भारत सरकार
GOVERNMENT OF INDIA

सत्यमेव जयते

बजट पत्रों का संक्षिप्त परिचय

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वार्षिक वित्तीय विवरण

संविधान के अनुच्छेद 112 के अनुसार प्रत्येक वित्तीय वर्ष के सम्बन्ध में, जो 1 अप्रैल से 31 मार्च तक होता है, भारत सरकार की अनुमानित प्राप्तियों और व्यय का विवरण संसद में प्रस्तुत किया जाता है । "वार्षिक वित्तीय विवरण" नामक यह विवरण मुख्य बजट-दस्तावेज होता है । वार्षिक वित्तीय विवरण में सरकार की प्राप्तियों और अदायगियों को तीन भागों में, जिनके अनुसार सरकारी लेखे रखे जाते हैं, दिखाया जाता है । ये भाग इस प्रकार हैं :- (i) समेकित निधि (ii) आकस्मिकता निधि और (iii) लोक खाता ।

2. सरकार को प्राप्त होने वाले सभी राजस्वों से, सरकार द्वारा लिए जाने वाले उधारों से और उसके द्वारा दिए गए ऋणों की वसूलियों से जो धनराशियां प्राप्त होती हैं वे सब "समेकित निधि" में दिखाई जाती हैं । सरकार का सभी खर्च समेकित निधि से किया जाता है और जब तक संसद की स्वीकृति नहीं मिल जाती तब तक इस निधि में से कोई भी रकम खर्च नहीं की जा सकती।

3. कभी-कभी ऐसे अवसर भी आ सकते हैं जब सरकार को संसद की स्वीकृति मिलने के पहले ही कुछ ऐसा बहुत जरुरी खर्च करना पड़ता है जिसका पहले से अन्दाजा नहीं रहता । इस तरह का खर्च आकस्मिकता निधि से किया जाता है । यह निधि अग्रदाय के रूप में राष्ट्रपति के पास रहती है । इस प्रकार आकस्मिकता निधि से जो रकम खर्च की जाती है उसके बारे में, बाद में संसद का अनुमोदन ले लिया जाता है और संसद की स्वीकृति से समेकित निधि में से उतनी ही रकम निकाल कर वापस आकस्मिकता निधि में डाल दी जाती है । इस समय, इस निधि के लिए संसद द्वारा निर्धारित कुल राशि 50 करोड़ रूपए है ।

4. सरकार की सामान्य प्राप्तियों और व्यय के अतिरिक्त, जिनका सम्बन्ध समेकित निधि से होता है, सरकारी खातों में कुछ अन्य लेन-देनों जैसे भविष्य निधियों के सम्बन्ध में लेन-देन, अल्प बचत संग्रह, अन्य जमा आदि का हिसाब भी रखा जाता है । सरकार इन लेन-देनों के सम्बन्ध में लगभग बैंकर के रूप में कार्य करती है । इस तरह जो रकमें प्राप्त होती हैं उन्हें लोक खाते में दिखाया जाता है और सम्बन्धित संवितरण इसी में से रकम निकाल कर किया जाता है । आम तौर से लोक खाते में दिखाई जाने वाली रकम सरकार की निधियां नहीं होती, क्योंकि इस धनराशि को किसी न किसी समय उन व्यक्तियों या प्राधिकारियों को, जो इसे जमा कराते हैं, वापस देना होता है। इसलिए लोक खाते से अदायगी करने के लिए संसद की स्वीकृति लेना आवश्यक नहीं होता । सरकार की आय का कुछ भाग, कुछ मामलों में, खास-खास कार्यों के लिए, जैसे चीनी विकास के लिए या वाणिज्यिक उपक्रमों में जो मशीनरी आदि पुरानी पड़ गई हो उसके स्थान पर नई मशीनरी लाने आदि के लिए अलग-अलग निधियों में अलग निकाल कर रख लिया जाता है । यह रकम संसद की स्वीकृति लेकर समेकित निधि से निकाली जाती है और विशेष कार्यों पर खर्च किए जाने के लिए लोक खाते में जमा रखी जाती है । फिर भी, कार्य-विशेष पर जो खर्च किया जाता है उसे संसद के सम्मुख उसकी स्वीकृति के लिए फिर प्रस्तुत किया जाता है, हालांकि यह रकम निधियों को अन्तरित किए जाने के लिए पहले ही संसद द्वारा निर्धारित की हुई होती है।

5. संविधान के अनुसार, बजट में राजस्व खाते के व्यय को अन्य व्यय से अलग दिखाना होता है । इसलिए सरकार का बजट (i) राजस्व बजट और (ii) पूंजी बजट, दो भागों में बंटा होता है।

6. राजस्व बजट में सरकार को राजस्व (कर-राजस्व और अन्य राजस्व) से होने वाली आय तथा इन राजस्वों से किया जाने वाला व्यय शामिल होता है । कर-राजस्व में संघ द्वारा लगाए गए करों और अन्य शुल्कों से प्राप्त होने वाली प्राप्तियां शामिल होती हैं । वार्षिक वित्तीय विवरण में दर्शाए गए राजस्व प्राप्तियों के अनुमान में वित्त विधेयक में किए गए कराधान संबंधी प्रस्तावों का प्रभाव शामिल होता है । सरकार की अन्य प्राप्तियों में मुख्यतः उसके द्वारा निवेशित पूंजी पर ब्याज और लाभांश, फीस तथा सरकार द्वारा प्रदान की गई सेवाओं के लिए अन्य प्राप्तियां शामिल होती हैं। राजस्व व्यय सरकारी विभागों और विभिन्न सेवाओं के सामान्य संचालन, सरकार द्वारा लिए गए ऋण के ब्याज प्रभारों, आर्थिक सहायता आदि पर होता है । मोटे तौर पर ऐसे सभी व्यय जिनसे किसी परिसम्पत्ति का निर्माण नहीं होता, राजस्व व्यय माना जाता है । राज्य सरकारों और अन्य पार्टियों को दिए जाने वाले सभी अनुदान भी राजस्व व्यय माने जाते हैं यद्यपि, ऐसे कुछ अनुदान परिसम्पत्तियों के सृजन के लिए हो सकते हैं ।

7. पूंजी बजट में पूंजीगत प्राप्तियां और भुगतान शामिल हैं । पूंजीगत प्राप्तियों की मुख्य मदें ये हैं :- सरकार द्वारा जनता से लिए गए उधार जिन्हें बाजार उधार कहा जाता है, राजकोषीय हुंडियों की बिक्री के जरिए सरकार द्वारा रिजर्व बैंक और अन्य पक्षों से लिए जाने वाले उधार, विदेशी सरकारों और संस्थाओं से प्राप्त उधार और राज्यों तथा संघ राज्य क्षेत्रों की सरकारों और अन्य पक्षों को केन्द्रीय सरकार द्वारा दिए गए उधार की वसूली से होने वाली वसूलियां । पूंजीगत भुगतान में ये मदें शामिल होती हैं :- जमीन, इमारतों, मशीनों, उपकरणों जैसी परिसम्पत्तियों की प्राप्ति पर किया जाने वाला पूंजी व्यय और शेयरों आदि में लगाई जाने वाली पूंजी और राज्यों और संघ राज्य क्षेत्रों की सरकारों, सरकारी कंपनियों, निगमों और अन्य पार्टियों आदि को केन्द्रीय सरकार द्वारा दिए जाने वाले उधार और अग्रिम । पूंजी बजट में लोक खाते के लेन-देन भी शामिल होते हैं ।

लेखाओं का वर्गीकरण

8. वार्षिक वित्तीय विवरण में प्राप्तियों और भुगतानों के अनुमान तथा अनुदानों की मांगों में व्यय के अनुमान लेखाओं के वर्गीकरण की उसी प्रणाली के अनुसार दिखाए जाते हैं जो संविधान के अनुच्छेद 150 के अन्तर्गत विहित है। इस वर्गीकरण का उद्देश्य संसद और जनता को यह समझने में सहायता देना है कि प्रत्येक कार्यक्रम के लिए कितना धन निर्धारित किया गया है और इस तरह खर्च करने में सरकार के उद्देश्य क्या हैं ।

9. संविधान के अनुसार, खर्च की कुछ मदें, जैसे राष्ट्रपति की परिलब्धियां, राज्य सभा के सभापति और उप-सभापति तथा लोक सभा के अध्यक्ष और उपाध्यक्ष के वेतन और भत्ते, उच्चतम न्यायालय के न्यायाधीशों और भारत के नियंत्रक एवं महालेखा परीक्षक के वेतन, भत्ते और पेंशनें, सरकार द्वारा लिए गए उधारों के ब्याज और उनकी वापसी-अदायगियों और अदालती डिक्रियों के सम्बन्ध में की गई अदायगियां, समेकित निधि पर भारित होती हैं और इन्हें लोकसभा द्वारा स्वीकृति देने की आवश्यकता नहीं है । वार्षिक वित्तीय विवरण में समेकित निधि पर भारित खर्च को अलग से दिखाया जाता है ।

अनुदानों की मांगें

10. वार्षिक वितीय विवरण में समेकित निधि से किए जाने वाले व्यय के अनुमान दिए गए हैं। ये अनुमान संविधान के अनुच्छेद 113 के अनुसरण में अनुदानों की मांगो के रूप में प्रस्तुत किए जाते हैं और इनकी स्वीकृति लोक सभा से लेनी होती है । सामान्यतः, प्रत्येक मंत्रालय अथवा विभाग के सम्बन्ध में एक मांग प्रस्तुत की जाती है । लेकिन बड़े मंत्रालयों या विभागों के सम्बन्ध में एक से अधिक मांगें प्रस्तुत की जाती हैं । प्रायः प्रत्येक मांग में एक सेवा के लिए कुल आवश्यक व्यवस्था दी गई होती है अर्थात् इसमें राजस्व से किया जाने वाला व्यय, पूंजी व्यय, राज्यों और संघ राज्य क्षेत्रों की सरकारों को दिए जाने वाले अनुदान और उस सेवा के सम्बन्ध में उधारों और अग्रिमों के लिए की गई व्यवस्था शामिल होती है । विधानमंडल रहित संघ राज्य क्षेत्रों के संबंध में ऐसे प्रत्येक संघ राज्य क्षेत्र के लिए एक अलग मांग पेश की जाती है । जिन मामलों में किसी सेवा से संबद्ध व्यवस्था पूर्ण रूप से समेकित निधि पर भारित व्यय के लिए होती है, जैसे ब्याज की अदायगियां, तो उस व्यय के लिए, मांग से बिल्कुल भिन्न , एक अलग विनियोग प्रस्तुत किया जाता है और उसके लिए संसद से स्वीकृति लेने की आवश्यकता नहीं होती । किन्तु किसी ऐसे सेवा व्यय के मामले में, जिसमें स्वीकृत एवं भारित दोनों मदें शामिल हों, तो उस सेवा के लिए प्रस्तुत की जाने वाली मांग में भारित व्यय भी शामिल कर लिया जाता है लेकिन स्वीकृत और भारित व्यवस्थाएं उस मांग में अलग-अलग दिखाई जाती हैं ।

11. अनुदानों की मांगें वार्षिक वित्तीय विवरण के साथ लोक सभा में प्रस्तुत की जाती हैं। प्रत्येक मांग में ऊपर की ओर पहले "स्वीकृत" और "भारित" व्यय तथा साथ ही मांग में सम्मिलित "राजस्व" और "पूंजी " व्यय के अलग-अलग जोड़ दिखाए जाते हैं । इसके अलावा जिस खर्च के लिए मांग प्रस्तुत की जाती है उसका कुल जोड़ भी इसमें दिखाया जाता है । इसके बाद विभिन्न मुख्य लेखा शीर्षों के अन्तर्गत व्यय के अनुमान दिए जाते हैं । प्रत्येक मुख्य शीर्ष के अन्तर्गत व्यय का आयोजना और आयोजना-भिन्न विभाजन भी दिखाया जाता है । खातों में व्यय में से घटाई गई वसूलियां भी दिखाई जाती हैं । पुस्तक के प्रारम्भ में अनुदानों की मांगो का सारांश दिया जाता है तथा इसके अंत में "नई सेवा" अथवा "नई सेवा के साधनों" जैसे कि नई कम्पनी, उपक्रम का निर्माण, अथवा नई योजना का शुरू किया जाना आदि का विवरण भी दिया जाता है ।

वित्त विधेयक

12. संसद द्वारा अनुमोदित अवधि के आगे नए कर लगाने, विद्यमान कर ढांचे के संशोधन अथवा विद्यमान कर ढांचे को जारी रखने से संबंधित सरकार के प्रस्तावों को वित्त विधेयक के जरिए संसद में प्रस्तुत किया जाता है ।

13. संविधान की शर्तों के अनुसार प्रस्तुत किए जाने वाले बजट दस्तावेजों को कुछ विशेष कानूनी और प्रक्रियात्मक आवश्यकताएं पूरी करनी होती हैं और इसलिए स्वयं उनके द्वारा बजट की प्रमुख विशेषताओं का स्पष्ट संकेत नहीं दिया जा सकता । बजट के सरल बोध को सुविधाजनक बनाने के लिए बजट के साथ कुछ विशेष व्याख्यात्मक दस्तावेज प्रस्तुत किए जाते हैं।

बजट का सार

14. बजट का सार नामक पुस्तक में, मोटे तौर पर कर-राजस्व और अन्य प्राप्तियों के ब्योरे के साथ-साथ, संक्षिप्त रूप में प्राप्तियों और भुगतानों का विवरण दिया गया है । इस पुस्तक में मोटे तौर पर आयोजना और आयोजना-भिन्न व्यय, आयोजना परिव्यय के क्षेत्रवार आवंटन और केन्द्रीय सरकार द्वारा राज्य सरकारों और संघ राज्य क्षेत्रों की सरकारों को अन्तरित किए गए साधनों का ब्योरा भी दिया गया है । इस पुस्तक में राजस्व घाटा, मूल सकल घाटा, बजटीय घाटा और केन्द्रीय

सरकार का सकल राजकोषीय घाटा भी दिखाया जाता है । सरकार की राजस्व प्राप्तियों की तुलना में अधिक राजस्व व्यय सरकार का राजस्व घाटा होता है । पूंजी व्यय और पूंजी प्राप्तियों को मिलाकर भी किसी एक वर्ष की प्राप्तियों और व्यय में अन्तर होता है । यह अन्तर, जो 91 दिन की राजकोषीय हुण्डियां (जोकि अधिकांशतः रिजर्व बैंक द्वारा धारित होती हैं) जारी करके पूरा किया जाता है, समग्र बजटीय घाटा होता है । राजकोषीय हुण्डियों के जरिए इस उधार के अलावा सरकार बहुत-सी स्कीमों के तहत निधियां उधार लेती है, जो पूंजी प्राप्तियों का भाग होती हैं । एक ओर, राजस्व, पूंजी और वापसी अदायगियों को घटाकर ऋणों के द्वारा सरकार के कुल व्यय और दूसरी ओर, सरकार की राजस्व प्राप्तियां और पूंजी प्राप्तियां, जिनका स्वरूप उधार का नहीं होता परन्तु जो अन्तिम रूप से सरकार को प्राप्त होती हैं, के बीच का अन्तर सकल राजकोषीय घाटा होता है । मूल सकल घाटा सकल ब्याज अदायगियों को घटाकर सकल राजकोषीय घाटे द्वारा मापा जाता है । बजट पत्र 'सकल राजकोषीय घाटे' के लिए 'राजकोषीय घाटा' और 'सकल मूल घाटे' के लिए 'मूल घाटा' का प्रयोग संक्षिप्त रूप से करेगा ।

व्यय बजट, खंड-1

15. व्यय बजट, खंड 1 में विभिन्न मंत्रालयों/विभागों के राजस्व तथा पूंजी संवितरणों का ब्योरा तथा इनमें से प्रत्येक के सम्बन्ध में "आयोजना" और "आयोजना-भिन्न" के अन्तर्गत अनुमानों की जानकारी दी गई है । इसमें विभिन्न प्रकार के व्यय का विश्लेषण भी किया जाता है और अनुमानों में हुई घट-बढ़ के स्थूल कारण बताए जाते है ।

16. लेखा तथा बजट संबंधी वर्तमान प्रणाली के अन्तर्गत कुछ एक प्रकार की प्राप्तियों को जैसे एक विभाग द्वारा दूसरे विभाग को की गई अदायगी और पूंजी परियोजनाओं या योजनाओं से होने वाली आय के उस विभाग के खर्च में से जिसे यह रकम मिलेगी, घटा दिया जाता है । अनुदानों की मांगों में व्यय के जो अनुमान दिए गए है वे सकल व्यय के अनुमान हैं जबकि वार्षिक वित्तीय विवरण में दिए गए अनुमान, जैसाकि लेखाओं से पता चलता है, निवल व्यय के अनुमान होते हैं, अर्थात् इसमें से वसूलियों को घटा दिया जाता है । व्यय बजट पुस्तक में कतिपय अन्य शोधन भी किए गए हैं जैसे संबंधित प्राप्तियों का व्यय घटाना ताकि प्राप्तियों और व्यय के आंकड़ें बढ़ने से बचा जा सके और विभिन्न व्यय की मात्रा का बेहतर मूल्यांकन हो सके । अलग-अलग अनुबन्धों में, सरकार द्वारा दी गई गारंटियाँ, जो मार्च, 1992 के अन्त तक बकाया थीं, तथा अन्तर्राष्ट्रीय निकायों को किए गए अंशदान दिखाए गए हैं । इस पुस्तक में विभिन्न सरकारी विभागों की स्थापना की अनुमानित संख्या और उनके लिए की गई व्यवस्था दर्शानें वाले एक विवरण भी शामिल किया गया है ।

व्यय बजट, खण्ड-2

17. अनुदानों की मांगों में शामिल प्रस्तावित व्यय के उद्देश्यों को समझने के लिए, मांगों में शामिल प्रमुख कार्यक्रमों के व्यय की विभिन्न मदों और चालू वर्ष के मूल बजट अनुमानों और संशोधित बजट अनुमानों के बीच के अन्तर के कारण और बजट वर्ष की आवश्यकताएं इस पुस्तक में दी गई हैं।

प्राप्ति बजट

18. "वार्षिक वित्तीय विवरण" में शामिल प्राप्तियों के अनुमानों का और आगे विश्लेषण "प्राप्ति बजट" नामक पुस्तक में किया गया है । इस पुस्तक में राजस्व प्राप्तियों और पूंजी प्राप्तियों का ब्योरा दिया जाता है और अनुमानों को स्पष्ट किया जाता है । प्राप्तियों की पिछले वर्षों की प्रवृत्तियों और प्राप्त हुई विदेशी सहायता का ब्योरा भी इसमें दिया जाता है।

19. वित्त विधेयक में दिए गए कराधान संबंधी प्रस्तावों को समझने में सुविधा देने के लिए विधेयक की व्यवस्थाओं की वित्त विधेयक में व्यवस्था का व्याख्यात्मक ज्ञापन शीर्षक वाली पुस्तक में व्याख्या की जाती है ।

अनुदानों की ब्यौरे-वार मांगें

20. बजट प्रस्तुत करने के कुछ समय के बाद अनुदानों की मांगों के पश्चात् अनुदानों की ब्यौरे-वार मांगे लोक सभा के पटल पर रखी जाती हैं लेकिन ये अनुदानों की मांगों पर चर्चा से पूर्व रखी जाती है । इन अनुदानों की ब्यौरे-बार मांगों में अनुदानों की मांगों में शामिल व्यवस्था के और ब्यौरे के साथ-साथ पूर्ववर्ती वर्ष के दौरान वास्तविक व्यय दिया जाता है । प्रत्येक कार्यक्रम/संगठन, जहां कहीं भी अन्तर्ग्रस्त राशि 10 लाख रूपए से कम नहीं है, से संबंधित अनुमानों का विभाजन बहुत से ब्यौरे-वार शीर्षों के अन्तर्गत दिया जाता है जो उस कार्यक्रम, जैसे वेतन, मजदूरी, यात्रा व्यय, सामग्री तथा उपस्कर, सहायता अनुदान आदि, पर किए गए व्यय के स्वरूप और श्रेणियों को विर्दिष्ट करता है । इन ब्यौरे-बार मांगों के अन्त में खातों में व्यय को घटाकर दी गई वसूलियों का ब्यौरा दिखाया जाता है । मुख्य कार्यक्रमों और स्कीमों के वस्तुपूरक और वित्तीय पहलूओं को कार्य-निष्पादन बजटों में शीमिल किया जाता है, जो मंत्रालय/विनभागों द्वारा संसद में अलग से प्रस्तुत किए जाते हैं ।

राज्यों को अन्तरित साधन

21. राज्य सरकारों को विभिन्न आयोजना और आयोजना-भिन्न योजनाओं के लिए अनुदान और उधार दिए जाते हैं । इसके अलावा, केन्द्रीय सरकार द्वारा आय-कर, संघ उत्पाद-शुल्कों और संपदा-शुल्क के रूप में संग्रहीत कर-राजस्व की काफी बड़ी राशि भी राज्य सरकारों को दी जाती है। कुछ राज्यों को वित्त आयोग की सिफारिशों के अनुसार उनके राजस्व साधनों की कमी को पूरा करने के लिए अनुदान भी दिए जाते हैं । राज्यों और संघ राज्य क्षेत्रों को अन्तरित कुल साधनों की जानकारी "बजट का सार" नामक पुस्तक में एक विवरण में दी गई है । करों, सहायता अनुदानों और उधारों के रूप में राज्यों और संघ राज्य क्षेत्रों को दी जाने वाली राशियों का और अधिक ब्यौरा व्यय बजट, खंड-I मे दिया गया है । संघ उत्पाद-शुल्कों का हिस्सा और अधिकांश अनुदान तथा उधार वित्त मंत्रालय द्वारा दिए जाते हैं और यह इस मंत्रालय द्वारा प्रस्तुत की जाने वाली "राज्य सरकारों को अन्तरण" नामक मांग में शामिल किए जाते हैं । जो अनुदान और उधार अन्य मंत्रालयों द्वारा दिए जाते हैं, उन्हें उन मंत्रालयों की मांगों में दिखाया जाता है ।

आयोजना परिव्यय

22. केन्द्रीय सरकार के कुल व्यय में आयोजना व्यय का अनुपात काफी अधिक होता है । विभिन्न मंत्रालयों की अनुदानों की मांगों में, प्रत्येक शीर्ष के अन्तर्गत आयोजना व्यय को आयोजना-भिन्न व्यय से अलग दिखाया जाता है । व्यय बजट, खण्ड-I में प्रत्येक मंत्रालय के कुल आयोजना खर्च को विभिन्न विकास शीर्षों के अन्तर्गत दिखाया गया है और आयोजना के अधिक महत्वपूर्ण कार्यक्रमों और योजनाओं के लिए बजट में की गई खर्च की व्यवस्था को स्पष्ट करके दिखाया गया है ।

निष्पादन बजट

23. विकासात्मक कार्यकलापों से संबंधित सभी मंत्रालयों/विभागों द्वारा निष्पादन बजट तैयार किए जाते हैं और संसद सदस्यों को प्रचलित किया जाता है । निष्पादन बजट कार्यों, कार्यक्रमों और कार्यकलापों के संबंध में मंत्रालय/विभाग का बजट प्रस्तुत करता है और यह केन्द्रीय क्षेत्र की प्रमुख

परियोजनाओं/कार्यक्रमों, जिनकी लागत 100 करोड़ रुपये और इससे अधिक अनुमानित है, के संबंध में अलग से मूल्यांकन रिपोर्ट देता है । इसमें मंत्रालय/विभाग के अधीन विभिन्न सरकारी क्षेत्र के उपक्रमों के कार्यक्रमों और निष्पादन पर एक विवरण भी शामिल होता है, जिसमें अन्य बातों के साथ-साथ स्थापित और उपयोग की गई क्षमता, वस्तुपरख लक्ष्यों और उपलब्धियों, प्रचालन परिव्यय, पूंजी पर आय आदि का संकेत किया जाता है । यह निष्पादन बजट विकास कार्यक्रमों को कार्यन्वयन में प्रशासनिक और वित्तीय नियंत्रण के हथियार के रूप में प्रबन्ध की सेवा करता है।

सरकारी क्षेत्र के उद्यम

24. केन्द्रीय सरकार द्वारा किए जाने वाले आयोजना- व्यय का अधिकांश सरकारी क्षेत्र के उद्यमों पर खर्च होता है । सरकार द्वारा इन उद्यमों के परिव्यय की वित्त-व्यवस्था के लिए उनकी शेयर पूंजी में धन लगाकर या उन्हें उधार देकर बजटीय सहायता दी जाती है । व्यय बजट, खंड I में सरकारी क्षेत्र के उद्यमों के 1993-94 और 1994-95 में आयोजना और आयोजना-भिन्न प्रयोजनों के लिए दी गई पूंजी और दिए गए उधारों के अनुमानों और इन उद्यमों को अपनी आयोजनाओं के वित्तपोषण के लिए उपलब्ध बजट-बाह्य साधनों का ब्यौरा दिया गया है । सरकारी क्षेत्र के उद्यमों के कार्यचालन पर एक ब्यौरेवार रिपोर्ट 'सरकारी क्षेत्र के उद्यमों की समीक्षा' शीर्षक प्रलेख में दी गई है, जो सरकारी उद्यम विभाग द्वारा अलग से प्रकाशित की गई । विभिन्न प्रशासनिक मंत्रालयों के नियंत्रण के अधीन उद्यमों को कार्यचालन की रिपोर्ट विभिन्न मंत्रालयों की वार्षिक रिपोर्टों में भी दी गई है, जो संसद सदस्यों को अलग से प्रचालित की गई थी । प्रत्येक सरकारी कम्पनी की वार्षिक रिपोर्ट और लेखापरीक्षित खाते अलग से संसद के सभा पटल पर रखे जाते हैं । इसके अलावा, विभिन्न सरकारी क्षेत्र के उद्यमों के कार्यचालन पर भारत के नियंत्रक और महालेखा परीक्षक की रिपोर्ट भी संसद के सभापटल पर रखी जाती हैं।

वाणिज्यिक विभाग

25. रेलवे और दूर-संचार सेवाएं सरकार द्वारा विभागीय रूप से चलाए जाने वाले प्रमुख वाणिज्यिक उपक्रम हैं । रेलवे का बजट और रेल व्यय से संबंधित अनुदानों की मांगें संसद में अलग से प्रस्तुत की जाती हैं । रेलवे की कुल प्राप्तियों और व्यय को भारत सरकार के वार्षिक वित्तीय विवरण में शामिल किया जाता है । लेकिन, इन विभागों के वास्तविक कार्यकरण को प्रदर्शित करने और न कि प्राप्तियों अथवा व्यय को बढ़ाने के लिए, प्राप्ति बजट और व्यय बजट खण्ड-1 और खण्ड-2 में दिखाया गया व्यय, प्राप्तियों को घटाकर लिया गया है । दूर-संचार विभाग की अनुदानों की मांगें केन्द्रीय सरकार की अन्य अनुदानों की मांगों के साथ प्रस्तुत की जाती हैं।

26. वार्षिक वित्तीय विवरण में दर्शाई गई रक्षा विभाग की प्राप्तियों और व्यय को रक्षा सेवाओं के अनुमानों के प्रलेख में अधिक विस्तृत रूप से बताया जाता है, जो रक्षा मंत्रालय की ब्यौरेवार अनुदानों की मांगो से साथ प्रस्तुत किए जाते हैं ।

27. राज्यों और संघ राज्य क्षेत्रों की सरकारों के अलावा निकायों को दिए गए अनुदानों के ब्यौरे गैर-सरकारी निकायों को अदा किए गए सहायता अनुदानों के विवरणों में दिए गए हैं, जो विभिन्न मंत्रालयों के ब्यौरेवार अनुदानों की मांगों के साथ संलग्न होते हैं । व्यय बजट, खंड 1 के अनुबन्ध 6 में 5 लाख रुपए (आवर्ती) अथवा 10 लाख (अनावर्ती) से अधिक के उन

सहायता-अनुदानों का विवरण दिया गया है जो गैर-सरकारी संस्थाओं, संगठनों और व्यक्तियों को 1992-93 में मंजूर किए गए थे ।

वार्षिक रिपोर्ट

28. वर्ष 1993-94 के दौरान प्रत्येक मंत्रालय/विभाग के कार्यकलापों का विस्तृत हिसाब वार्षिक रिपोर्ट प्रलेख में दिया जाता है, जो प्रत्येक मंत्रालय/विभाग द्वारा अलग से तैयार किया जाता है और संसद सदस्यों को अनुदानों की मांगों पर विचार-विमर्श के समय प्रचालित किया जाता है।

आर्थिक समीक्षा

29. केन्द्रीय सरकार का बजट मात्र प्राप्तियों और व्यय का विवरण नहीं है । स्वतन्त्रता प्राप्ति के पश्चात पंचवर्षीय योजना शुरू किए जनो से यह भी सरकारी नीति का एक महत्वपूर्ण विवरण बन गया है । बजट देश के आर्थिक-जीवन को प्रतिबिम्बित और उसे स्वरूप प्रदान करता है। वर्ष 1993-94 के दौरान देश में आर्थिक प्रवृत्तियों की पृष्ठभूमि बजट में प्रतिबिम्बित संसाधनों के जुटाने और उनके आंवटन में अधिक सहायक होगी । संसद सदस्यों को पहले परिचालित 1993-94 की आर्थिक समीक्षा प्रलेख इस पृष्ठभूमि को बताता है ।आर्थिक समीक्षा कृषि और औद्योगिक उत्पादन, मुद्रा आपूर्ति, कीमतों, आयातों और निर्यातों और ऐसे अन्य संगत आर्थिक कारकों से संबंधित प्रवृत्तियों का विश्लेषण करता है, जिनका बजट पर प्रभाव पड़ता है।

30. सरकार को बजट का अर्थ-व्यवस्था पर समग्र रूप से प्रभाव पड़ता है । सरकारी प्राप्तियों में बढ़ोतरी और व्यय का अर्थव्यवस्था के अन्य क्षेत्रों पर प्रभाव के लिए यह जरूरी है कि उन्हें आर्थिक आकार के रूप में समूहबद्ध किया जाए, उदाहरणार्थ पूंजी-निर्माण के लिए अलग से कितना रखा गया है, सरकार द्वारा प्रत्यक्ष रूप से कितना खर्च किया है, सरकार द्वारा अर्थव्यवस्था में अन्य क्षेत्रों को अनुदानों, ऋणों आदि के रूप में कितना अंतरित किया गया है, यह विशलेषण केन्द्रीय सरकार के बजट के आर्थिक और कार्यचालन वर्गीकरण में किया गया है, जो कि वित्त मंत्रालय द्वारा अलग से तैयार किया जाता है ।

विनियोग विधेयक

31. लोक सभा द्वारा अनुदानों की मांगों को पारित होने के बाद, इस प्रकार पारित राशियों और समेकित निधि पर भारित व्यय को पूरा करने के लिए अपेक्षित राशि को समेकित निधि में निकालने की संसद की स्वीकृति विनियोग विधेयक के माध्यम से मांगी गई है । संविधान के अनुच्छेद 114(3) के अन्तर्गत संसद द्वारा कानून बनाए बिना कोई भी राशि समेकित निधि से नहीं निकाली जा सकती ।

32. अनुदानों की मांगों के विस्तृत विचार की पद्धति नए वित्तीय वर्ष के शुरू होने से पहले पूरी नहीं होती है । सरकार को पहली अप्रैल से विनियोग विधेयक को अधिनियम बनाए जाने की अवधि तक अपने सामान्य कार्यकलापों को जारी रखे जाने के लिए विनियोग विधेयक (लेखानुदान) के माध्यम से संसद से एक लेखानुदान मांगा जाता है ।

अनुक्रमणिका

	पैराग्राफ संख्या
लेखाओं का वर्गीकरण	8
वार्षिक वित्तीय विवरण	1,6,8,9,11,16,18,25,26
वार्षिक रिपोर्ट	24,28
विनियोग	10
विनियोग विधेयक	31,32
विनियोग (लेखानुदान) विधेयक	32
बजट एक नजर में	14,21
बजट/केन्द्रीय सरकार का बजट	1,5,17,20,23,24,25,29,30
पूंजी बजट	5,7
भारित व्यय	9,10,11,31
समेकित निधि	1,2,4,9,10,31
आकस्मिकता निधि	1,3
रक्षा सेवाओं के अनुमान	26
अनुदानों की मांगें	8,10,11,16,17,20,22,25,28,31,32
अनुदानों की ब्यौरेवार मांगें	20,26,27
केन्द्रीय सरकार के बजट का आर्थिक और कार्य संबंधी वर्गीकरण	30
आर्थिक समीक्षा	29
व्यय बजट	15,17,21,22,24,27
विदेशी सहायता	18
बजट बाह्य संसाधन	24
वित्त विधेयक	6,12,19
राजकोषीय घाटा ...	14
सहायता - अनुदान	20,21,27
केन्द्रीय सरकार द्वारा दी गई गारंटियां	16
अन्तर्राष्ट्रीय निकायों में अंशदान	16
बाजार उधार	7
वित्त विधेयक में की गई व्यवस्था का व्याख्यात्मक ज्ञापन	19
नई सेवा	11
निष्पादन बजट	20,22,23
आयोजना परिव्यय	14
मूल घाटा	14,22
लोक खाता	1,4,7
सरकारी उद्यम समीक्षा	24
सरकारी क्षेत्र के उद्यम	23,24
रेलवे	25
प्राप्ति बजट	18
राज्यों/संघ राज्य क्षेत्रों को अन्तरित संसाधन	14,21
राजस्व बजट	5,6
राजस्व घाटा	14
सरकारी विभागों की स्थापना की संख्या ...	16
अनुदानों की मांगों का सारांश	11
राजकोष हुंडिया	7,14
दूर संचार	25
लेखानुदान	32

KEY TO THE
BUDGET DOCUMENTS 1994-95

Annual Financial Statement

Under article 112 of the Constitution, a statement of estimated receipts and expenditure of the Government of India has to be laid before Parliament in respect of every financial year which runs from 1st April to 31st March. This statement titled "*Annual Financial Statement* " is the main Budget document. The Annual Financial Statement shows the receipts and payments of Government under the three parts in which Government accounts are kept: (i) Consolidated Fund, (ii) Contingency Fund and (iii) Public Account.

2. All revenues received by Government, loans raised by it, and also its receipts from recoveries of loans granted by it, form the *Consolidated Fund*. All expenditure of Government is incurred from the Consolidated Fund and no amount can be withdrawn from the Fund without authorisation from Parliament.

3. Occasions may arise when Government may have to meet urgent unforeseen expenditure pending authorisation from Parliament. The *Contingency Fund* is an imprest placed at the disposal of the President to incur such expenditure. Parliamentary approval for such expenditure and for withdrawal of an equivalent amount from the Consolidated Fund is subsequently obtained and the amount spent from Contingency Fund is recouped to the Fund. The corpus of the Fund authorised by the Parliament, at present, is Rs.50 crore.

4. Besides the normal receipts and expenditure of Government which relate to the Consolidated Fund, certain other transactions enter Government accounts, in respect of which, Government acts more as a banker, for example, transactions relating to provident funds, small savings collections, other deposits etc. The moneys thus received are kept in the *Public Account* and the connected disbursements are also made therefrom. Generally speaking, Public Account funds do not belong to Government and have to be paid back some time or the other to the persons and authorities who deposited them. Parliamentary authorisation for payments from the *Public Account* is, therefore, not required. In a few cases, a part of the revenue of Government is set apart in separate funds for expenditure on specific objects like sugar development, replacement of depreciated assets of commercial undertakings etc. These amounts are withdrawn from the *Consolidated Fund* with the approval of Parliament and kept in the *Public Account* for expenditure on the specific objects. The actual expenditure on the specific objects is, however, again submitted for vote of Parliament even though the moneys have already been earmarked by Parliament for transfer to the funds.

5. Under the Constitution, Budget has to distinguish expenditure on revenue account from other expenditure. Government Budget, therefore, comprises (i) Revenue Budget and (ii) Capital Budget.

6. *Revenue Budget* consists of the revenue receipts of Government (tax revenues and other revenues) and the expenditure met from these revenues. Tax revenues comprise proceeds of taxes and other duties levied by the Union. The estimates of revenue receipts shown in the Annual Financial Statement take into account the effect of the taxation proposals made in the Finance Bill. Other receipts of Government mainly consist of interest and dividend on investments made by Government, fees, and other receipts for services rendered by Government. Revenue expenditure is for the normal running of Government departments and various services, interest charges on debt incurred by Government, subsidies, etc. Broadly speaking, expenditure which does not result in creation of assets is treated as revenue expenditure. All grants given to State Governments and other parties are also treated as revenue expenditure even though some of the grants may be for creation of assets.

7. *Capital Budget* consists of capital receipts and payments. The main items of capital receipts are loans raised by Government from public which are called Market Loans, borrowings by Government from Reserve Bank and other parties through sale of Treasury Bills, loans received from foreign Governments and bodies and recoveries of loans granted by Central Government to State and Union territory Governments and other parties. Capital payments consist of capital expenditure on acquisition of assets like land, buildings, machinery, equipment, as also investments in shares etc. and loans and advances granted by Central Government to State and Union territory Governments, Government companies, Corporations and other parties. Capital Budget also incorporates transactions in the Public Account.

Accounting classification

8. The estimates of receipts and disbursements in the Annual Financial Statement and of expenditure in the Demands for Grants are shown according to the accounting classification prescribed under article 150 of the Constitution. This classification is intended to allow Parliament and the public to make a meaningful appreciation of allocation of resources and purposes of Government expenditure.

9. Under the Constitution, certain items of expenditure like emoluments of the President, salaries and allowances of the Chairman and the Deputy Chairman of the Rajya Sabha and the Speaker and the Deputy Speaker of the Lok Sabha, salaries, allowances and pensions of Judges of the Supreme Court and the Comptroller and Auditor General of India, interest on and repayment of loans raised by Government and payments made to satisfy decrees of courts etc. are charged on the *Consolidated Fund* and are not required to be voted by the Lok Sabha. The Annual Financial Statement shows the expenditure *charged* on the *Consolidated Fund* separately.

Demands for Grants

10. The estimates of expenditure from the *Consolidated Fund* included in the Annual Financial Statement and required to be voted by the Lok Sabha are submitted in the form of *Demands for Grants* in pursuance of article 113 of the Constitution. Generally, one Demand for Grant is presented in respect of each Ministry or Department. However, in respect of large Ministries or Departments more than one Demand is presented. Each Demand normally includes the total provisions required for a service, that is, provisions on account of revenue expenditure, capital expenditure, grants to State and Union territory Governments and also loans and advances relating to the service. In regard to Union territories without Legislature, a separate Demand is presented for each of the Union territories. Where the provision for a service is entirely for expenditure *charged* on the Consolidated Fund, for example, interest payments, a separate *Appropriation*, as distinct from a Demand, is presented for that expenditure and it is not required to be voted by Parliament. Where, however, expenditure on a service includes both '*voted' and 'charged'* items of expenditure, the latter are also included in the Demand presented for that service but the '*voted*' and *'charged'* provisions are shown separately in that Demand.

11. The Demands for Grants are presented to the Lok Sabha along with the Annual Financial Statement. Each Demand first gives the totals of *'voted' and 'charged'* expenditure as also the 'revenue' and 'capital' expenditure included in the Demand separately and also the grand total of the amount of expenditure for which Demand is presented. This is followed by the estimates of expenditure under different major heads of account. The break up of the expenditure under each major head between 'Plan' and 'non-Plan' is also given. The amounts of recoveries taken in reduction of expenditure in the accounts are also shown. A summary of Demands for Grants is given at the beginning of this Document, while details of 'New Service' or ' New Instrument of Service' such as formation of a new company, undertaking a new scheme etc. if any, are indicated at the end of the document.

Finance Bill

12. The proposals of Government for levy of new taxes, modification of the existing tax structure or continuance of the existing tax structure beyond the period approved by Parliament are submitted to Parliament through the *Finance Bill.*

13. The Budget documents presented in terms of the Constitution have to fulfil certain legal and procedural requirements and hence may not by themselves give a clear indication of the major features of the Budget. To facilitate an easy comprehension of the Budget, certain explanatory documents are presented along with the Budget.

Budget at a Glance

14. The document Budget at a Glance shows in brief receipts and disbursements along with broad details of tax revenues and other receipts. This document also exhibits broad break-up of expenditure - Plan and non-Plan, allocation of Plan Outlays by Sectors as well as by Ministries/Departments and details of resources transferred by the Central Government to State and Union territory Governments. This document also shows the revenue deficit, the gross primary deficit, the budgetary deficit and the gross fiscal deficit of the

Central Government. The excess of Government's revenue expenditure over revenue receipts constitutes revenue deficit of Government. Taking in to account the capital expenditure and capital receipts also there is a gap between receipts and expenditure of a year. This gap, which is covered by issue of 91 days Treasury Bills (mostly held by Reserve Bank), constitutes overall budgetary deficit. Apart from this borrowing through Treasury Bills, Government also borrows funds under many schemes which form part of capital receipts. The difference between the total expenditure of Government by way of revenue, capital and loans net of repayments on the one hand and revenue receipts of Government and Capital receipts which are not in the nature of borrowing but which finally accrue to Government on the other, constitutes gross fiscal deficit. Gross Primary deficit is measured by gross fiscal deficit reduced by gross interest payments. The budget document will also use the abbreviations 'fiscal deficit' for the 'gross fiscal deficit' and 'primary deficit' for the 'gross primary deficit.'

Expenditure Budget Vol. I

15. *Expenditure Budget Vol. I* deals with revenue and capital disbursements of various Ministries/Departments and gives the estimates in respect of each under 'Plan' and 'Non Plan'. This also gives analysis of various types of expenditure and broad reasons for the variations in estimates.

16. Under the present accounting and budgetary procedures, certain classes of receipts, like payments made by one department to another and receipts of capital projects or schemes are taken in reduction of the expenditure of the receiving department. The estimates of expenditure included in the Demands for Grants are for the gross amounts while the estimates of expenditure included in the Annual Financial Statement are for the net expenditure as will be reflected in the accounts, that is, after taking into account the recoveries. The document Expenditure Budget makes certain other refinements like netting expenditure of related receipts so that inflation of receipts and expenditure figures are avoided and there can be a better appreciation of the magnitudes of various expenditure. In separate annexures guarantees given by Central Government and outstanding as at the end of March 1992 and contributions to International bodies are shown. A statement showing the estimated strength of establishment of various Government Departments and provision made therefor is also included in the document.

Expenditure Budget Vol. II

17. To understand the objectives underlying the expenditure proposed in the *Demands for Grants* a brief description of the various items of expenditure on major programmes included in the Demands together with the reasons for variation between the original budget and revised budget for the current year, and the requirements for the budget year are given in this volume.

Receipts Budget

18. Estimates of receipts included in the "*Annual Financial Statement* " are further analysed in the document *"Receipts Budget"*. The document gives details of revenue receipts and capital receipts and explains the estimates. Trend of receipts over the years and details of External Assistance received are also included.

19. To facilitate understanding of the taxation proposals made in the Finance Bill, the provisions of the Bill are explained in the document titled Memorandum explaining the provisions in the *Finance Bill.*

Detailed Demands for Grants

20. The Demands for Grants are followed by the *Detailed Demands for Grants* laid on the table of the Lok Sabha some time after the presentation of the Budget, but before the discussion on Demands for Grants commences. These Detailed Demands for Grants show further details of the provisions included in the Demands for Grants as also of actual expenditure during the previous year. A break up of the estimates relating to each programme/organisation, wherever the amount involved is not less than Rs.10 lakhs, is given under a number of detailed heads which indicate the categories and nature of expenditure incurred on that programme, like salaries, wages, travel expenses, material and equipment, grants-in-aid, etc. At the end of these Detailed Demands are shown the details of recoveries taken in reduction of expenditure in the accounts. Physical and financial aspects of major programmes and schemes are included in the *Performance Budgets* presented to Parliament separately by the Ministries/ Departments.

Resources transferred to States

21. The State Governments are paid grants and loans for various Plan and non-Plan schemes. Besides, sizeable amounts of tax revenues collected by the Central Government in the form of income-tax, union excise duties and estate duty are also transferred to the State Governments. Some of the States also get grants to cover the gap in their revenue resources, as recommended by the Finance Commission. The total resources transferred to State and Union Territory Governments are indicated in a statement incorporated in the document *Budget at a Glance.* Further details of these transfers by way of share of taxes, grants-in-aid and loans are given in *Expenditure Budget Vol.1.* The share of Union excise duties and bulk of the grants and loans are paid by the Ministry of Finance and are included in the Demand "Transfers to State Governments" presented on its behalf. The grants and loans paid by other Ministries are provided for in the Demands of respective Ministries.

Plan Outlay

22. Plan expenditure forms a sizeable proportion of the total expenditure of the Central Government. The *Demands for Grants* of the various Ministries show the Plan expenditure under each head separately from the non-Plan expenditure. The Expenditure Budget Vol. 1 also gives the total Plan provisions for each of the Ministries arranged under the various heads of development and highlights the budget provisions for the more important Plan programmes and schemes. A description of important schemes included in the Plan along with the objectives, targets and achievements is given in the *Performance Budget* of the respective Ministry. Variations in the estimates of Plan expenditure are also explained in this document.

Performance Budget

23. *Performance Budgets* are prepared and circulated to Members of Parliament by all Ministries/Departments dealing with developmental activities. The Performance Budget presents the budget of the Ministry/Department in terms of functions, programmes and activities and gives appraisal reports separately in respect of major central sector projects/programmes estimated to cost Rs.100 crores or more. It also includes a statement on the programmes and performance of the various public sector undertakings under the Ministry/Department indicating, among other things, the capacity installed and utilised, physical targets and achievements, results of operation, return on capital etc. Performance Budget serves the management as a tool of administrative and financial control in the implementation of development programmes.

Public Sector Enterprises

24. A large part of the Plan expenditure incurred by the Central Government is through public sector enterprises. Budgetary support for financing outlays of these enterprises is provided by Government either through investment in share capital or through loans. *Expenditure Budget Vol. I* shows the estimates of capital and loans disbursements to public sector enterprises in 1993-94 and 1994-95 for Plan and Non-Plan purposes and also the extra budgetary resources available for financing their Plans. A detailed report on the working of public sector enterprises is given in the document titled *'Public Enterprises Survey'* brought out separately by the Department of Public Enterprises. A report on the working of the enterprises under the control of the various administrative Ministries is also given in the Annual Reports of the various Ministries circulated to Members of Parliament separately. The annual reports along with the audited accounts of each of the Government companies are also separately laid before Parliament. Besides, the reports of the Comptroller and Auditor-General of India on the working of various public sector enterprises are also laid before Parliament.

Commercial Departments

25. The Railways and Telecommunication services are the principal departmentally-run commercial undertakings of Government. The Budget of the Railways and the Demands for Grants relating to Railway expenditure are presented to Parliament separately. The total receipts and expenditure of the Railways are incorporated in the Annual Financial Statement of the Government of India. However, to portray the actual working of these departments and not inflate either receipts or expenditure, the expenditure as reflected in the Receipts Budget & Expenditure Budget Vol. I and II has been taken net of receipts. The Demands for Grants of the Department of Telecommunications are presented along with other Demands of the Central Government.

26. The receipts and expenditure of the Defence Department shown in the Annual Financial Statement are explained in greater detail in the document Defence Services Estimates presented along with the Detailed Demands for Grants of the Ministry of Defence.

27. The details of grants given to bodies other than State and Union territory Governments are given in the statements of Grants-in-aid paid to non-Government bodies appended to Detailed Demands for Grants of the various Ministries. Annexure 6 to Expenditure Budget Vol. I shows details of grants-in-aid exceeding Rs.5 lakhs (recurring) or Rs.10 lakhs (non-recurring) to private institutions,organisations and individuals sanctioned during the year 1992-93.

Annual Report

28. A descriptive account of the activities of each Ministry/Department during the year 1993-94 is given in the document *Annual Report* which is brought out separately by each Ministry/Department and circulated to Members of Parliament at the time of discussion on the Demands for Grants.

Economic Survey

29. The Budget of the Central Government is not merely a statement of receipts and expenditure. Since Independence, with the launching of Five Year Plans, it has also become a significant statement of governmental policy. The Budget reflects and shapes, and is, in turn, shaped by the country's economic life. A background of the economic trends in the country during 1993-94 will enable a better appreciation of the mobilisation of resources and their allocation reflected in the Budget. The document Economic Survey 1993-94 circulated to Members of Parliament earlier provides this background. The *Economic Survey* analyses the trends in agricultural and industrial production, money supply, prices, imports and exports and other relevant economic factors having a bearing on the Budget.

30. The Budget of the Government has an impact on the economy as a whole. For a better appreciation of the impact of governmental receipts and expenditure on the other sectors of the economy, it is necessary to group them in terms of economic magnitudes, for example, how much is set aside for capital formation, how much is spent directly by the Government and how much is transferred by Government to other sectors of the economy by way of grants, loans etc. This analysis is contained in the document *Economic and Functional Classification* of the Central Government Budget which is brought out by the Ministry of Finance separately.

Appropriation Bills

31. After the Demands for Grants are voted by the Lok Sabha, Parliament's approval to the withdrawal from the *Consolidated Fund* of the amounts so voted and of the amount required to meet the expenditure *charged* on the *Consolidated Fund* is sought through the *Appropriation Bill*. Under article 114(3) of the Constitution, no amount can be withdrawn from the Consolidated Fund without the enactment of such a law by Parliament.

32. The process of detailed consideration of the Demands for Grants is not completed before the commencement of the new financial year. To enable Government to carry on its normal activities from 1st April till such time as the *Appropriation Bill* is enacted, a Vote on Account is obtained from Parliament through an Appropriation *(Vote on Account)* Bill.

INDEX

Paragraph Number

Accounting classification .. 8
Annual Financial Statement .. 1,6,8,9,11,16,18,25,26
Annual Report .. 24,28
Appropriation .. 10
Appropriation Bill .. 31,32
Appropriation (Vote on Account) Bill .. 32
Budget at a Glance .. 14,21
Budget/Budget of the Central Government .. 1,5,17,20,23,24,25,29,30
Budgetary Deficit .. 18
Capital Budget .. 5,7
Charged Expenditure .. 9,10,11,31
Consolidated Fund .. 1,2,4,9,10,31
Contingency Fund .. 1,3
Defence Services Estimates .. 26
Demands for Grants .. 8,10,11,16,17,20,22,25,28,31,32
Detailed Demands for Grants .. 20,26,27
Economic and functional classification of the Central Government Budget .. 30
Economic Survey .. 29
Expenditure Budget .. 15,17,21,22,24,27
External Assistance .. 18
Extra Budgetary Resources .. 24
Finance Bill .. 6,12,19
Fiscal Deficit .. 14
Grants-in-aid .. 20,21,27
Guarantees given by the Central Government .. 16
International Bodies - Contribution to .. 16
Market Loans .. 7
Memorandum explaining the provisions in the Finance Bill .. 19
New Service .. 11
Performance Budget .. 20,22,23
Plan Outlay .. 14,22
Public Account .. 1,4,7
Public Enterprises Survey .. 24
Public Sector Enterprises .. 23,24
Railways .. 25
Receipts Budget .. 18
Resources transferred to States/ Union Territories .. 14,21
Revenue Budget .. 5,6
Revenue Deficit .. 14
Strength of Establishment of Govt. Deptts. .. 16
Summary of Demands for Grants .. 11
Treasury Bills .. 7,14
Telecommunications .. 25
Vote on Account .. 32

ISSUED BY THE MINISTRY OF FINANCE (वित्त मंत्रालय)
DEPARTMENT OF ECONOMIC AFFAIRS (आर्थिक कार्य विभाग)
BUDGET DIVISION (बजट प्रभाग)

सत्यमेव जयते

GOVERNMENT OF INDIA

SPEECH
OF
SHRI MANMOHAN SINGH
(MINISTER OF FINANCE)

PRESENTING CENTRAL GOVERNMENT'S
BUDGET FOR 1994-95

[PART-A]

28th February, 1994

Budget 1994-95

Speech of

Shri Manmohan Singh
Minister of Finance

28th February, 1994

PART A

Sir,

It is with a sense of great privilege, and also deep humility, that I rise to present the Budget for 1994-95.

2. Less than three years have passed since our Party, under the inspiring leadership of Prime Minister Shri P.V. Narasimha Rao, came into office, as a minority Government at that time, facing the awesome task of rebuilding a shattered economy. The Prime Minister had pledged that we would give top priority to grappling with the grave economic crisis and put the economy back on a path of strong sustainable growth. In pursuit of this mandate we embarked on a far reaching programme of economic restructuring and reform.

3. Three years are not enough to complete economic restructuring in a country as complex as India, but it is time enough to take stock. I am sure all Honourable Members will agree that the economic situation has shown substantial improvement. Progress on the external front has been dramatic.

- Our foreign currency reserves, which were a little over $1 billion in June, 1991 are now close to $13 billion. Our gold, which earlier had been pledged abroad, is back in our possession.
- Exporters are responding very well to our sweeping reforms of exchange rate and trade policies. Our exports have increased by a remarkable 21 per cent in dollar terms in the first 10 months of 1993-94. This compares, for the corresponding period, with a decline of 3 per cent in 1991-92 and a rise of 2 per cent in 1992-93.

- Despite all the fears that liberalisation would lead to a flood of imports, the dollar value of our imports during April-January 1993-94 was less than one per cent higher than imports during the corresponding period of 1992-93. For the fiscal year 1993-94, imports are likely to be lower than even 1990-91.
- The current account deficit in our balance of payments during 1993-94 will be less than half a per cent of GDP compared to over 3 per cent in 1990-91 and 2 per cent in 1992-93.
- Contrary to what many feared, the exchange rate for the rupee has remained remarkably steady despite unification and lifting of trade controls. Foreign exchange is flowing through legal channels in ample quantities instead of through hawala transactions as earlier.
- International confidence in India has been restored. Foreign direct and portfolio investment, which was hardly $150 million in 1991-92, is likely to be around $3 billion in 1993-94.

4. The news on the domestic economy is also encouraging. Inflation has been reduced from the peak of 17 per cent in August 1991 to about half that level at present. Agricultural performance has been strong. Food stocks in the public system stood at over 23 million tonnes on 1st January, 1994. This is the highest level in seven years and provides invaluable insurance against any possible crop failure. Industrial growth is also recovering, though more slowly than we had hoped. Overall economic growth is estimated at about 4 per cent for the second year in a row. Fears that the reform programme might lead to a large scale increase in unemployment have turned out to be unfounded. The latest available data of persons registered with employment exchanges and seeking jobs show a fall of 1.4 per cent in November 1993 as compared to November 1992.

5. The slow growth of industry in 1993-94 is a matter of concern and is largely due to the sluggishness of the capital goods sector. If capital goods are excluded, the rest of the manufacturing sector shows 6 per cent growth in the second quarter and is expected to improve in the rest of the year. The recession in the capital goods industries is primarily because investment activity slowed down temporarily as firms adjusted their investment plans to the new situation. There are signs that this restructuring process is well advanced and many companies are now launching major programmes to enhance their international competitiveness. The turnaround in investment is, therefore, beginning.

6. In real life the picture is never entirely rosy and there are some warning signals which we must heed. It has not been possible to contain the fiscal deficit in the current year to the level we had originally targeted. The slower pace of industrial recovery in 1993-94 led to a shortfall in revenues and various expenditures have also exceeded Budget estimates. The slippage in the fiscal deficit in 1993-94 has been less damaging than might have been the case ordinarily, mainly because of the existence of sizeable idle industrial capacity and low investment levels. But as investment begins to revive, we cannot afford continuing weakness on the fiscal front. Unless the deterioration witnessed in the current year is speedily reversed, there is a serious danger that we may slip back into a position where large government deficits fuel inflation, widen the current account imbalance and push up interest rates, making it impossible to bring about the rapid economic growth we need to raise living standards and create productive jobs in adequate numbers.

7. In formulating this Budget, I have sought to address six major tasks:

- First, we must accelerate the reform and modernisation of our tax system we began two years ago.
- Second, we must correct the slippage in the fiscal deficit that has occurred in the current year.
- Third, we must build on the demonstrable success already achieved in the external sector where our strong performance has vindicated our strategy of phased integration with the world economy.
- Fourth, the Budget must provide a major stimulus for a strong industrial recovery, especially for investment and capital goods production.
- Fifth, and most importantly, we must reorient our development policies and programmes to address more effectively the problems of poverty, unemployment and social deprivation which affect a large mass of our people, particularly in rural areas.
- Sixth, we have to consolidate and deepen the progress we have made in restoring the health of our banking system.

8. Last year we moved to a unified, market-determined exchange rate system. The system has worked extremely well. The time has come to take the next step and move towards convertibility on the current account. Current account convertibility will substantially liberalise the

access to foreign exchange for all current business transactions and also liberalise foreign exchange access for travel, education and medical expenses, etc. This will virtually eliminate reliance upon illegal channels for such transactions. The details of these liberalisations are being separately announced by the Reserve Bank. Consistent with the progressive liberalisation of our external payments regime, we shall review the Foreign Exchange Regulation Act, 1973, and undertake necessary changes, including, if necessary, its replacement by new legislation.

9. Our policies towards foreign direct and portfolio investment have yielded good results and have helped us reduce our reliance on foreign borrowing. Much of the direct investment approved has been for critical infrastructure sectors. As envisaged in my Budget speech last year, Government is currently negotiating bilateral investment treaties with several major investor countries.

10. Our external debt, which is a cause of concern, is growing more slowly now. It grew by about $6 billion per year on an average in the latter half of the 1980s. In 1990-91 the debt grew by over $8 billion. In 1991-92 and 1992-93, the increase averaged only about $3 billion. In the first half of 1993-94, external debt has increased by hardly $300 million. Furthermore, the recent increase in debt has been more than offset by the sharp increase in our foreign currency reserves. I would like to assure the House that we shall remain vigilant on this front so that external debt remains within prudent levels. There is no question of India falling into a debt trap. In fact, we propose to respond to the easier payments position by retiring some of the high cost debt we have incurred in the past. Indian companies will be freely permitted to pre-pay past foreign loans.

11. Honourable Members are aware that some of our external debt is owed to the IMF. We had approached the Fund in our hour of difficulty. Now that our payments situation has improved considerably and our reserves have been rebuilt to comfortable levels, we are in a position to repay the Fund somewhat ahead of schedule. Repayments of principal and interest amounting to $1.4 billion are due to the Fund in 1994-95. Instead of following the regular schedule of payments, we intend to pre-pay the entire amount at the beginning of the year. This decision to pre-pay in no sense detracts from the excellent relations we have with

the Fund which has helped us immensely in our time of need. We will not hesitate to seek financial support again, if conditions warrant.

12. At present exporters and other foreign exchange earners, are permitted to retain up to 15 per cent of foreign exchange receipts in an account designated in foreign currency. It has been decided to increase the percentage of retention allowed from 15 to 25 per cent. As a special incentive, for 100% Export Oriented Units and units in Export Processing Zones as well as units in Electronic Hardware Technology Parks and Software Technology Parks, the retention allowed will be 50 per cent. This facility is designed to protect exporters from having to incur conversion costs when they make payments for imports. The necessary notifications are being separately issued by the Reserve Bank of India.

13. Turning to the need to strengthen fiscal discipline, I have long felt that Government should not be able to finance its deficits by creating money, through unlimited recourse to the Reserve Bank, by issue of ad hoc Treasury Bills. This practice has also weakened the Reserve Bank's capacity to conduct effective monetary policy. As a corrective measure, I propose to phase out the Government's access to ad hoc Treasury Bills over a period of three years. In 1994-95 the budget deficit is being limited to about two-thirds of one per cent of expected GDP, or Rs.6,000 crore. Normally, net issue of ad hoc Treasury Bills for the year as a whole should not exceed this amount. It has also been agreed with the Reserve Bank that the net issue of ad hoc Treasury Bills should not exceed Rs.9,000 crore for more than ten continuous working days at any time during the year. If this happens, the Reserve Bank will automatically sell Treasury Bills in the market to reduce the level of ad hoc Treasury Bills. This is a historic step which will in due course contribute to a significant improvement in fiscal and monetary discipline, and give the Reserve Bank greater scope for effective monetary management. In subsequent years, the recourse to ad hoc Treasury Bills will be progressively reduced and by 1997-98, the Government will cease to have direct recourse to the Reserve Bank for financing its deficit and will have to meet its entire requirements through borrowing from the market.

14. Interest rates have an important influence on investment in industry and other sectors of the economy. There have been repeated demands that interest rates should be brought down. The minimum

lending rates charged by banks have been brought down already by three percentage points over the past year. The Financial Institutions have also reduced their effective rates. I am happy to inform the House that the All-India Financial Institutions are now reducing their minimum lending rate by a further one percentage point to 14 per cent exclusive of interest tax. Simultaneously, the commercial banks' minimum lending rate on term loans of three years and above is also being reduced from 15 per cent to 14 per cent. The Reserve Bank is separately issuing the notification. These changes take effect from tomorrow and will help to stimulate investment in the economy.

15. Government had earlier proposed certain amendments to the Companies Act to streamline the Act in line with the contemporary requirements. Several representations have been received from industry seeking modifications of these proposals to give Indian companies an environment in which they can compete effectively in the highly competitive market place. Government has reconsidered the matter in the light of these representations and it is proposed to submit a new Bill to Parliament which will be responsive to these concerns.

16. We live in a world where science and technology have become a major determinant of the power and wealth of nations. India is proud of the achievements of its scientists and technologists, but a great deal more needs to be done to make science and technology an effective instrument of national renewal. To accelerate the development and application of indigenous technology to production processes, I propose to credit the 5 per cent cess on payments of royalty for imported technologies which is presently collected under the Research and Development Cess Act, 1986, into a new Fund for Technology Development and Application. This Fund will be placed at the disposal of the Department of Science and Technology to help the indigenously developed technologies reach the stage of commercial application. Necessary amendments to this effect will be made in the R & D Cess Act. I shall propose some further measures to promote research and development when I come to my tax proposals.

17. I would like to assure the House that our policies are geared towards promoting a dynamic and internationally competitive industrial sector. I am confident that given our vast reservoir of skilled manpower and entrepreneurship, Indian industry has the capacity and the will to meet the challenge of global competition. Government and industry will

work as active partners to usher in the second industrial revolution which is both more efficient and more employment-oriented. This year, my revenue proposals, to which I will come later, include a strong package of measures to boost industrial investment and capital goods production. Looking ahead, I have a vision of our industrial firms acquiring a global reach and their names becoming household words in far off, distant lands.

18. Let me now turn to some issues relating to agriculture. An adequate flow of institutional rural credit to agriculture is vital for the development of the rural sector and this flow at present is unduly low in relation to need. The reasons include high costs of intermediation incurred by banks and cooperatives, fundamental weaknesses in the institutional structure and unsustainable restrictions on credit and interest rate policy. I propose to take a number of significant steps to lay the basis for a long-term improvement in rural credit. The National Bank for Agriculture and Rural Development (NABARD) is the apex agency for rural credit. I am providing Rs.100 crore for augmenting its share capital and the Reserve Bank will contribute an equivalent amount. This will nearly triple NABARD's share capital and equip it to play a strong leadership role in strengthening the system of rural credit.

19. One of our major concerns in rural credit has been the weak condition of the Regional Rural Banks (RRBs). Of the 196 regional rural banks, as many as 150 have shown losses in each of the past five years. Many have completely wiped out their equity and reserves and in some the losses are eating into deposits. This is an unsustainable situation and long-term structural measures are necessary if these banks are to be rehabilitated. The Reserve Bank has already announced some measures giving RRBs greater flexibility in their lending operations to make them more viable. I propose to take up 50 of the 196 RRBs from all over the country in the course of 1994-95 for undertaking comprehensive restructuring, including cleaning up of their balance sheets and infusion of fresh capital. The form and modality of the restructuring and associated financial support will be worked out during the year. The experience with these 50 RRBs will guide our approach in later years to the other RRBs. The success of this programme will depend on full cooperation from State Governments and sponsor banks, who are shareholders, as well as the employees of RRBs. Our objective is to transform presently weak and ailing RRBs into financially viable and effective instruments of decentralised rural banking.

20. In addition, we must find ways of strengthening the co-operative credit structure which has played a significant role in rural development through credit support. As against Rs.6,295 crore of new lending by co-operatives during 1992-93, they are expected to reach Rs.8,500 crore during 1993-94. During 1994-95 we are planning for a further increase to Rs.9,600 crore. This quantitative expansion must be accompanied by organisational and structural changes which ensure financial viability. The Government proposes to initiate a series of measures for strengthening the cooperative structure. NABARD will be entering into memoranda of understanding with State and District Cooperative Banks and concerned State Governments for implementing State-specific development action plans to revamp the cooperative system and improve its viability.

21. These measures to strengthen the rural credit system are being accompanied by a substantial increase in the budget provision for Rural Development to which I will come shortly. It will also be our objective to ensure that our policies towards agriculture eliminate all unnecessary restraints on farmers. Restrictions on domestic movement of foodgrains and other agricultural goods must be completely removed, so that our farmers can reap the benefits of an unified national market. They must also be increasingly free to export, thus not only making their due contribution to our national export effort, but also benefiting from profitable export opportunities.

22. Honourable Members are aware, we have embarked on a basic restructuring of the banking system aimed at ensuring full financial viability of its operations and strengthening its competitive capability. I provided a sum of Rs.5,700 crore as capital contribution to the nationalised banks in 1993-94 to help them make necessary provisions against bad and doubtful loans and meet the new capital adequacy norms. I had indicated last year that there would be additional capital needs in 1994-95 and 1995-96 and also that this burden could not be borne exclusively by the Budget. I am happy to report to the House that in December 1993 and January 1994, the State Bank of India successfully raised over Rs.2,200 crore from the public through issue of equity and another Rs.1,000 crore through a bond issue. To allow the nationalised banks to access capital markets in the same way, and mitigate the burden on the Budget, legislative amendments were introduced in the Lok Sabha in the Winter Session. Their speedy passage will help many

of these banks to mobilise the capital they need to meet their requirements. Many nationalised banks will nevertheless require additional support during 1994-95 and I am providing Rs.5,600 crore in 1994-95 as additional capital contribution for these banks. As before, this capital will be provided in the form of Government bonds on which there will be no immediate cash outgo. Interest payments and amortisation will of course be a charge on future budgets.

23. I am grateful to this House for quick passage last August of the Recovery of Debt due to Banks and Financial Institutions Act, 1993 which provides for the establishment of Special Recovery Tribunals. These Tribunals will soon be operational, and will play a major role in improving the recovery of banks' dues. I am also happy to report that the Reserve Bank is setting up the Board for Financial Supervision to supervise the banks and other financial institutions. To alert banks and financial institutions and put them on guard against borrowers who have defaulted in their dues to other lending institutions, the Reserve Bank of India is putting in place arrangements for circulating among banks and financial institutions names of the defaulting borrowers above a threshold limit. The Reserve Bank will also publish a list of defaulting borrowers in cases where suits have been filed by banks and financial institutions. Both these measures will encourage greater discipline among the borrowers.

24. The Government attaches high priority to reforms of the capital markets aimed at creating an efficient and competitive capital market subject to effective regulation by the Securities and Exchange Board of India (SEBI) which will ensure adequate investor protection. After a temporary setback in 1992 following the securities scam, the capital market recovered ground quickly. The funds mobilised in the capital market through public and rights issues, duly approved by SEBI, in the first ten months of 1993-94 were over Rs.18,000 crore, as compared to less than Rs.16,000 crore in the same period of 1992-93 and under Rs.6,000 crore for the full year, 1991-92. In addition, a number of Indian companies raised funds abroad through Euro-equity issues and Foreign Currency Convertible Bond Issues. The Government is committed to a thorough modernisation of the capital market and rapid improvement of trading practices with a view to ensuring transparency and speed of settlements. The model National Stock Exchange with screen-based trading is expected to begin operation by the middle of this year. The

establishment of a Depository System of scripless trading is another important objective. Government intends to bring before Parliament separate legislation for the establishment of Depositories. The Government also proposes to make further amendments to the SEBI Act and the Securities Contracts (Regulation) Act in order to give additional powers to SEBI.

25. In my Budget speech last year, I had announced the establishment of a High-Powered Committee to study the insurance industry and make recommendations on directions for its development in future. The Committee on Reforms in the Insurance Sector was appointed under the Chairmanship of Shri R.N. Malhotra, former Governor of the Reserve Bank of India. The Committee has recently submitted its report, which underscores the need for progressive deregulation of the insurance sector to create a more competitive and financially strong insurance industry, functioning under an independent regulatory authority. The report is now under active consideration of the Government. It is my intention to evolve a broad national consensus about the future direction and content of reform in this important sector.

26. Efficient and abundant infrastructure services are a necessary precondition for the success of our economic reforms and especially for international competitiveness. Our electric power sector is faced with severe problems, including problems of financial viability of the State Electricity Boards which must be solved if the supply of reliable power is to keep pace with ever-increasing demand. The sector requires major changes in the working of State Electricity Boards, rationalisation of tariffs and restructuring of responsibilities for generation, transmission and distribution. A Committee of the National Development Council is looking into a comprehensive reform of our power system and it will be necessary to face up to a number of hard decisions in this sector.

27. Significant steps have been taken in the oil and gas sector to promote investment including private investment in exploration, development, refining and marketing. We propose to deepen and intensify these initiatives. To promote modernisation and investment in the coal industry, Government is reviewing the policy framework for investment, pricing and distribution. New initiatives are under consideration in the Telecommunications Sector.

28. I shall now briefly go over the Revised Estimates for 1993-94.

29. Budget estimates for 1993-94 had placed the total expenditure at Rs.131,323 crore. This is now expected to go up to Rs.143,872 crore, that is, an increase of Rs.12,549 crore.

30. Budget estimates for the current year provided Rs.41,251 crore as budget support for Plan Expenditure. This is now being increased by Rs.4,775 crore to Rs.46,026 crore. Of this increase Rs.3,493 crore are for assistance to States for financing their plans. A large part of this increase relates to externally-aided projects. I have also provided Rs.856 crore as advance plan assistance to special category States to cover their opening deficits and Rs.339 crore as additional special plan loan to Punjab to help that State in the process of recovery.

31. Under the Central Plan, a provision of Rs.600 crore has been made for the new Employment Assurance Scheme announced by the Prime Minister on 15th August, 1993. I have also augmented the current year's provision for the National Renewal Fund by Rs.320 crore, taking the total to Rs.1,020 crore. This increase will fund implementation of Voluntary Retirement Schemes in Public Sector Undertakings and also finance training and counselling.

32. Non-plan expenditure in the current year will require an additional provision of Rs.7,774 crore. An additional Rs.2,200 crore has to be provided for food subsidy and Rs.900 crore for fertilizer subsidy. I am including a provision of Rs.632 crore towards assistance to States for providing concession to farmers on decontrolled fertilizers. It has also become necessary to provide an additional Rs.2,320 crore for Defence expenditure. Honourable Members will appreciate that there can be no question of compromise on the external and internal security of our country.I am providing an additional Rs.303 crore more for Police. Other increases include Rs.219 crore for pensions and Rs.500 crore for loans to States as their share of small savings collections, following improved collections.

33. Gross tax revenue, which was estimated in the Budget at Rs.84,867 crore, is now expected to yield Rs.8,117 crore less. Of this, about Rs.822 crore is due to tax receipts of the National Capital Territory of Delhi flowing into its own Consolidated Fund from 1st of December, 1993. There is also a consequential reduction in expenditure on this account. The rest of the shortfall is mainly under Customs and Union Excise Duties. Customs revenue is Rs.5,227 crore

lower than expected mainly because imports have not increased as originally estimated. There is a shortfall of Rs.2,001 crore in excise duty mainly due to the setback in production in certain high revenue yielding sectors of the economy. Due to the delay in finalisation of the procedure for disinvestment of equity holding in Public Sector Enterprises, the related receipts this year are estimated at Rs.2,500 crore compared to the Budget estimate of Rs.3,500 crore.

34. The shortfall in receipts has necessitated a larger resort to borrowings. However, I have made serious efforts to ensure that the increased borrowing does not lead to excessive growth of high powered money. Instead, we have seen to it that the Government has borrowed on the basis of market-related instruments such as the 364 days Treasury Bills which were started in 1992-93. We have also introduced certain other new instruments such as zero coupon rate bonds and 3 year loans for conversion of maturing 364 days Treasury Bills.

35. External loans net of repayments are placed at Rs.3,837 crore compared to the Budget estimate of Rs.5,454 crore.

36. Taking into account other variations in receipts and expenditure, the current year is expected to end with a budget deficit of Rs.9,060 crore. The fiscal deficit, which was estimated at Rs.36,959 crore in the original Budget, is now expected to go up to Rs.58,551 crore. The fiscal deficit as a percentage of GDP will, therefore, be 7.3 per cent, which is much higher than projected at the budget stage. I am far from happy with this development. But, as I have stated earlier, there were special circumstances in 1993-94 which warranted somewhat higher deficit. In a situation characterised by idle industrial capacity, I was concerned that an attempt to bring about a sharp reduction in the fiscal deficit might well have been counter-productive. However, we cannot afford to repeat large fiscal deficits. We must return to the path of fiscal rectitude.

37. I now turn to the Budget estimates for 1994-95.

38. In order to maintain the tempo of development activities, the budgetary support for the Central Plan 1994-95 has been increased to Rs.27,278 crore from Rs.23,241 crore in Budget estimates 1993-94, an increase of about 17.4 per cent. The total outlay of the Central Plan of Rs.70,141 crore for 1994-95 will be financed by budgetary support to the extent of 39 per cent as against 36 per cent in Budget estimates 1993-94. The balance of the Central Plan outlay will be financed by the

internal and extra-budgetary resources of the Central Public Sector Enterprises.

39. I am providing Rs.19,304 crore as Plan assistance to States and Union Territories in 1994-95 compared to Rs.18,010 crore in Budget estimates 1993-94. The total budgetary support from the Central Government's budget to the Central and the State Plans will be increased by 13 per cent from Rs.41,251 crore in Budget estimates 1993-94 to Rs.46,582 crore in 1994-95.

40. The increased budgetary support to the Central Plan is being directed to support higher outlays in important social sectors such as Rural Development, Education, Health and Family Welfare and Women and Child Development, and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes. In response to the vital need for greater employment generation and capital formation in rural areas, and in order to focus more sharply on alleviation of rural poverty, the outlay for the Department of Rural Development has been increased from Rs.5,010 crore in Budget estimates 1993-94 to Rs.7,010 crore in 1994-95, representing a massive increase of 40 per cent over the previous year. Honourable Members will recall that the allocation for Rural Development was Rs.3,100 crore in Budget estimates 1992-93. In two years, we have more than doubled this provision. For the new Employment Assurance Scheme announced by the Prime Minister on 15th August, 1993, which is being implemented in 1752 identified blocks, an outlay of Rs.1,200 crore has been provided as compared to the 1993-94 outlay of Rs.600 crore. Similarly, the allocations for the Jawahar Rozgar Yojana have also been enhanced from Rs.3,306 crore in Budget estimates 1993-94 to Rs.3,855 crore in 1994-95. It is estimated that 1150 million mandays of employment are likely to be generated in 1994-95. I have also increased the allocation for the Accelerated Rural Water Supply Programme, including the Rajiv Gandhi National Drinking Water Scheme, by Rs.150 crore in 1994-95.

41. The Prime Minister's Rozgar Yojana was launched on October 2, 1993, to provide self-employment opportunities to one million educated unemployed youth in the country by setting up 7 lakh micro enterprises through industry, service and business ventures. The Scheme intends to cover urban areas during 1993-94 and whole of the country from 1994-95 onwards. A provision of Rs.145 crore has been made for 1994-95.

42. The outlay for Agriculture will be Rs.2,005 crore in 1994-95. A major thrust is being given to horticulture development, with a 42 per cent increase in allocation from Rs.130 crore in Budget estimates1993-94 to Rs.184 crore in 1994-95. A major scheme for promoting use of plastics in drip irrigation is under implementation for which an enhanced outlay of Rs.45 crore has been kept during 1994-95.

43. In the Eighth Plan, we have given high priority to the development of human resources. The bulk of outlay for this sector is in the plans of the States. The outlay for education in the Central plan is being increased by 17.6 per cent, to Rs.1,541 crore in 1994-95. Special efforts are being made for strengthening of elementary education, for which the outlay has been increased from Rs.442 crore in Budget estimates 1993-94 to Rs.523 crore in 1994-95. The allocation for the University Grants Commission has been increased from Rs.159 crore in the Budget estimates for 1993-94 to Rs.209 crore in 1994-95. Special allocations have been made to upgrade the quality of libraries and laboratories in the system of higher education. Provision has also been made for the establishment of an Indian Institute of Technology and for two Central Universities in Assam.

44. The outlay for Health has been increased by nearly 20 per cent from Rs.483 crore in Budget estimates 1993-94 to Rs.578 crore in 1994-95. A revamped National Programme for the Control of Blindness, will be implemented from the next year. The allocation for the Leprosy Eradication Programme has been increased from Rs.35 crore in Budget estimates 1993-94 to Rs.94 crore in 1994-95. Control and prevention of AIDS is of paramount importance; an increased provision of Rs.83 crore has been made for 1994-95.

45. The outlay for the Department of Family Welfare has also been increased from Rs.1,270 crore in Budget estimates 1993-94 to Rs.1,430 crore in 1994-95.

46. The provision for the Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, inclusive of support to States for specified schemes, has been increased in 1994-95 to Rs.982 crore. The share capital contribution by the Central Government to the National Scheduled Castes and Scheduled Tribes Finance and Development Corporation and the National Backward Classes Finance and Development Corporation is being increased from Rs.53 crore in Budget estimates 1993-94 to Rs.76 crore in 1994-95.

47. Recognising the critical role of infrastructure, Plan outlays in Power, Petroleum and Natural Gas, Telecommunication, Railways and Transport, have all been increased. The Plan outlay for power sector has been raised from Rs.7,461 crore in Budget estimates1993-94 to Rs.8,464 crore in 1994-95; and within this total, the budget support for this sector has been increased by over 27 per cent from Rs.2,445 crore in Budget estimates 1993-94 to Rs.3,117 crore in 1994-95. The Plan outlay for the Telecommunication services has been increased from Rs.6,321 crore in Budget estimates 1993-94 to Rs.7,246 crore in 1994-95. The outlay for Roads has been stepped up from Rs.593 crore in Budget estimates 1993-94 to Rs.665 crore in 1994-95. We have also increased the budget support to the Railways by 20 per cent from Rs.960 crore in Budget estimates 1993-94 to Rs.1,150 crore in 1994-95. To sustain long-term development, cost recovery for infrastructure services has to become much more effective. Investments in infrastructure sectors must increasingly be financed through internal and extra-budgetary resources of Public Sector Undertakings.

48. The role of science and technology is critical for modernising our economy and making it globally competitive. The outlay for the Department of Science & Technology has been raised by 19 per cent from Rs.189 crore in Budget estimates 1993-94 to Rs. 225 crore in 1994-95.

49. Total non-plan expenditure next year is placed at Rs.1,05,117 crore compared to Rs.97,846 crore in the Revised estimates of current year. I have to draw the attention of the Honourable Members to a major factor which has been contributing to the sizeable increase in non-plan expenditure year after year, and this is the interest burden. The provision for interest payments next year is placed at Rs.46,000 crore. This is an increase of Rs.8,000 crore over the current year's Budget estimates whereas the increase in total non-plan expenditure is Rs.15,045 crore. Honourable Members will appreciate that the major part of the interest burden is a legacy from the past and it continues to grow because of the continued high level of Government borrowing. Interest payments can be reduced only if we can implement a programme of phased reduction in the Government's total borrowing requirements or fiscal deficit. This can become a reality only if our tax system becomes more buoyant, our public enterprises generate more internal resources and we reduce expenditure on subsidies. A bold programme for disinvestment of

government equity in public enterprises and earmarking a part of the sale proceeds purely for debt reduction would also be of great help.

50. Defence is another important element in non-plan expenditure. We cannot take chances with our national security. I am, therefore, providing Rs.23,000 crore for Defence as against Rs.19,180 crore in the Budget estimates for 1993-94 which was itself raised to Rs.21,500 crore in the Revised estimates. I am providing Rs.4,000 crore each for food subsidy and fertilizers subsidy. I am also providing Rs.341 crore being the balance amount payable by Government under the scheme of Debt Relief to Farmers. Furthermore, I am providing for a net expenditure of Rs.365 crore on account of Government's assumption of exchange loss liability on Foreign Currency Non-Resident Accounts Scheme, which was previously borne by the Reserve Bank of India.

51. The provision made in next year's Budget for non-plan expenditure other than the provisions for interest payments and defence is actually Rs.2,729 crore less than in the Revised estimates for the current year.

52. Coming to receipts, gross tax revenue at existing levels of taxation is placed at Rs.87,136 crore. States' share of taxes next year is estimated at Rs.24,394 crore compared to Rs.22,244 crore in the Revised estimates of current year. External loans net of repayments are placed at Rs.4,279 crore compared to Rs.3,837 crore in the current year's Revised estimates.

53. Taking into account maturing liabilities, the net Small Savings collections next year are placed at the same level as in the current year, that is, Rs.6,000 crore. I am taking a credit of Rs.4,000 crore next year as receipts from disinvestment as a continuation of the policy of mobilising non-inflationary resources from the sale of public sector equity. Total receipts are estimated at Rs.1,45,699 crore and total expenditure at Rs.1,51,699 crore leaving a gap of Rs.6,000 crore.

सत्यमेव जयते

GOVERNMENT OF INDIA

SPEECH
OF
SHRI MANMOHAN SINGH
(MINISTER OF FINANCE)

PRESENTING CENTRAL GOVERNMENT'S
BUDGET FOR 1994-95

[PART-B]

28th February, 1994

Budget 1994-95

Speech of

Shri Manmohan Singh
Minister of Finance

28th February, 1994

PART B

54. I now turn to the tax proposals for 1994-95. This year I shall begin with the proposals relating to indirect taxes.

55. Over the years, our indirect tax structure has grown into a complex maze of high and multiple rates, with numerous exemptions, and different rates being applicable for the same product for different uses and users. This has resulted in unnecessary complexity leading to administrative abuse, mounting litigation and uncertain economic impact. All this has effectively eroded the tax base and buoyancy of the system and created serious economic distortions. My proposals, in both customs and central excise, aim at simplifying the structure and continuing the process of moving to moderate rates of taxation.

56. Customs duties though lowered in the past three budgets need to be brought down further to make key imported raw materials and capital goods available to Indian industry at reasonable costs and also to reduce unduly high levels of protection to industry. At the same time, the scale of duty reduction has to be calibrated to ensure that it does not place unreasonable pressure on domestic producers of similar products. In this framework, the key features of my customs tariff reform proposals are :-

- Further reduction in the peak rate of customs duty;
- Substantial reduction in duties on key raw materials, such as steel and chemicals;
- Reduction in customs duties on capital goods to boost investment combined with other incentives which will help the domestic capital goods industry;

- Reduction or removal of anomalies caused by import duties on raw materials and components being higher than on finished products;
- A systematic effort to unify rates on similar products to serve both economic rationality and to reduce the scope for classification disputes;
- A major pruning of notifications including end use exemptions to about half their present number, thus reducing discretionary power and possibilities for disputes;

57. I propose to reduce the peak rate of customs duty from 85% to 65%. Items like baggage and liquor will however continue to attract higher duty as at present.

58. Availability of capital goods at a reasonable cost is necessary to enhance our competitiveness and promote investment. It is also necessary to ensure that our domestic captial goods industry, which has tremendous potential, is not at a comparative disadvantage due to anomalies in the tax structure. To further both these objectives, I propose the following package of measures:

(a) I propose to reduce basic customs duty on project imports and general capital goods from 35% to 25%. The facility of project imports is being extended to include port development. All this will help to reduce cost of investment and modernisation in Indian industry. Import duty on parts, whether imported as parts of original equipment, or as spares is also being reduced to 25% from the present rates varying from 25% to 85%. Import duty on fertiliser projects and power projects will continue at nil rate and 20% respectively without any countervailing duty.

(b) Domestic suppliers of capital goods have consistently argued that if domestic capital goods are to compete with imports, there should be a countervailing duty on imports of capital goods equivalent to the excise duty on domestic capital goods. I propose to accept this demand.

(c) I am simultaneously extending the benefit of Modvat to capital goods so that full credit of excise duty paid on domestic capital goods or countervailing duty paid on imported capital goods will be available at one time. This has been a long standing demand of all sectors of Indian industry.

(d) At present, machine tools attract duty at varying rates of 40%, 60% and 80%. I propose to simplify the structure by charging duty at 35% or 45% only.

(e) With the reduction of duty on finished capital goods it is necessary to reduce the customs duty on steel, which is a key input. I propose to reduce the customs duty on steel from a range of 75% to 85% at present to 50%. Import duties on primary forms of major non-ferrous metals copper, zinc and lead are also being unified at 50%. These proposals will give a strong boost to investment in the economy and will help the domestic capital goods industry, in particular.

59. To help domestic metal producers, the import duties on all ores and concentrates are being reduced and unified at 10%. To reduce the cost of inputs for the secondary steel sector, I propose to reduce the import duty on melting scrap from 12.5% to 10% and on iron ore pellets from 15% to 10%.

60. In order to give a thrust to the export efforts of our leather industry, which is a major export earner, and is also employment intensive, I propose to reduce import duty on a large number of items of machinery and raw materials used in this industry from rates varying from 25% to 50% at present to a uniform level of 20% without the addition of countervailing duty.

61. Electronics and telecommunication are vital for rapid economic development and can greatly contribute to generation of both additional employment and exports. I propose to rationalise the tariff structure for these sectors as follows :

(a) The import duty on computer parts is being reduced from 80% to 50%. The duty on specified components is being reduced from 50% to 40% and on specified piece parts from 35% to 30%.. The import duty on application software is being reduced from 85% to 20%.

(b) In order to encourage the telecommunication sector, I propose to reduce import duty on non-electronic parts for manufacture of such equipment from 50% to 40% and on optical fibre from 85% to 40% to encourage manufacture of optical fibre cables in the country.

62. The domestic watch industry has a significant growth potential. To enable this industry to become internationally competitive, I propose to reduce the import duty on certain items of machinery for the industry from 50% at present to 25%. I also propose to reduce the duty on certain components and raw materials for the watch industry from 70% and 50% at present to 25% and 20% respectively.

63. The present import duty structure for medical equipment is complex and involves in some cases time consuming administrative procedure. The

domestic industry is also not able to compete with imported equipment because it is now available duty-free to hospitals on production of certificates by designated authorities. In order to remove the above hindrances , I propose to abolish the system of certification for charitable hospitals and freely permit import of specified medical equipment at 15% without any countervailing duty. The list of such equipment is being separately notified and can be expanded on merits. Import at zero rate for government hospitals and for all specified life saving and sight saving equipment is, however, being continued. Import duty on other medical equipment which is at present 85% is being reduced to 40%. Components for their manufacture will be allowed to be imported at 15% customs duty. This differential will help manufacture of medical equipment by indigenous industry.

64. The import duty structure for coal and petroleum is being simplified. Crude petroleum and coal will attract import duty of 35% as against Rs.1500 per metric tonne and 85% respectively. Duty on coke is being reduced from 85% to 25%. LPG and other petroleum gases will attract import duty at 15%. Naphtha and kerosene will continue to be exempted from basic customs duty. Other petroleum products will attract an import duty of 30%. These changes do not affect the administered prices of petroleum products to consumers.

65. The present import duty structure for chemicals provides for a lower rate of duty of 15% for the basic feed stocks and peak rate of 85% for the finished chemicals. The overall dispersal of the rates is being reduced by the reduction of peak rate to 65%. In addition, duties on DMT, PTA and MEG are being reduced from 70% to 60% and on intermediates like xylenes and toluene, the duty is being reduced from 40% to 30%. The 15% rate for basic feed stocks has been kept undisturbed.

66. In the pharmaceutical sector, import duty on a large number of raw materials which at present varies from 85% to 50% is being lowered to two rates of 50% or 25%. In a few cases, there has been some upward adjustment of import duty having regard to the need to protect the interest of domestic manufacturers of drug intermediates.

67. While I have no doubt that the phased reduction of customs tariffs is essential for the longer term interest of our industry, I am also fully aware of the concern of some industries about the dumping of certain imported goods at artificially low prices. I assure the House that our anti dumping provisions will be reviewed and further strengthened , if necessary .

68. I now turn to my proposals for central excise.

69. This Budget proposes a major reform of the excise tax structure as part of our programme of modernising our tax system. The principal features of this restructuring are :

- Extension of Modvat to capital goods and petroleum products;
- Shift in the bulk of excise taxation from specific to *ad valorem* rates which will assure much greater built -in buoyancy of revenues.
- Reduction in the total number of *ad valorem* tax rates to about half the existing number which will be a major step towards simplicity and transparency;
- Continuing the process of lowering rates when they are unduly high;
- Application of uniform rates for similar commodities to the extent possible. This will reduce classification problems, scope for misuse and widespread litigation;
- Removal of complicated price list procedure;
- Reduction of the number of special exemption notifications by about half.

70. These steps will promote growth of manufacturing output and employment, will make tax administration easier, less discretionary and also reduce the scope for misclassification, disputes and evasion. They will increase revenue elasticity and pave the way for an eventual adoption of a Value Added Tax.

71. Inevitably, a major restructuring involves changes in many rates for several products as products have to be reclassified into fewer rate categories. Furthermore,duty rates have been adjusted in some cases to compensate for loss of revenue because of the extension of Modvat. However, I have ensured that items of mass consumption are not burdened by higher taxes. For example, full exemption continues for many goods such as handloom products, unbranded drugs, domestic electric bulbs, bicycles, baby food, cooking oil, spices, jams, jellies, sauces, tea and coffee. And care has been taken not to raise the rates on, for example, sugar, matches and vanaspati. There should be no adverse effect on prices of essential items of consumption of the common man.

72. I will now highlight a few major areas of special interest.

73. Sir, the House may recall that the Modvat scheme was introduced in 1986. Its subsequent extension has greatly helped to reduce the cascading effect of input taxes. But the coverage remains incomplete. Petroleum products, textiles, matches, tobacco products and capital goods had been left out of the scheme. There is a persistent demand from industry

to make the scheme more comprehensive. I now propose to extend the Modvat scheme to two important sectors namely, capital goods and petroleum products.

74. I propose to rationalise the structure for petroleum products. At present, the excise duty rates are specific. There are numerous exemptions depending on the end use. I propose to replace the existing specific rates by a uniform advalorem rate of 10% on all petroleum products with the exception of motor spirit which will attract duty of 20%. End use exemptions will be virtually eliminated. Existing concessions for the fertilizer industry are, however, being continued. These changes have no impact on the administered prices of these items.

75. The current duty structure for cotton and man made fabrics is a combination of ad-valorem and specific rates. I propose to switch over to ad-valorem rates of 5%, 10% and 20% only instead of the numerous specific and ad-valorem rates currently prevailing.

76. The present excise duty structure on fibres and yarns is complicated and different specific rates are prescribed for different varieties of yarn and fibres. This has required frequent testing of samples to determine the correct duty liability. In order to obviate all problems of classification and to make the excise duty neutral as between various fibres and yarns, I propose to impose a uniform excise duty of 20% on all fibres and blended or spun yarns. On cotton yarn, excise duty is, however, proposed at 5% only instead of the present complex and varying specific rates depending on the count of the yarn. As regards filament yarns, revenue considerations preclude moving to a uniform excise duty. I have thus proposed an ad-valorem duty rate of 60% for polyester filament yarn, 30% for nylon and polypropylene yarn and 15% for viscose filament yarn. For industrial yarns, lower rates of 30%, 20% and 10% have been prescribed. The scheme of Modvat is being extended to yarns made from fibres. With this Modvat will cover all yarns. These changes are largely a simplification and rationalisation of the structure. Combined with the reduction in customs duties, they should help to moderate prices in this sector.

77. I propose to fix a uniform duty of 15% on all metals, except aluminium for which the duty will be 20% as against 25% now. However, a lower duty of 10% will be available to pig iron and certain other products of iron.

78. The excise duty structure on drugs differentiates between Schedule I, Schedule II and other drugs. Schedule I drugs which are for the National Health Programme and are under price control are fully exempted from excise duty. This will continue. Single formulations of Schedule II drugs attract excise duty at 10% while other branded drugs pay excise duty

at 15%. I propose to unify these rates at 15%. I propose to charge a moderate 10% excise duty on branded ayurvedic and homoeopathic medicines and medicines of other alternative systems. At present, bulk drugs producers cannot get full benefit of Modvat credit because the excise duty on bulk drugs is 5% which is too low. This is being raised to 10% to enable them to get full credit. Unbranded drugs,however, will continue to be exempted from excise duty.

79. In order to simplify the duty structure for various chemicals and chemical based products like dyes, paints, tanning preparations, etc., I am proposing a uniform duty of 20% on such products instead of present rates varying from 5% to 25%. A uniform duty of 30% is being proposed for major bulk plastics , synthetic paints and detergents, which currently attract 35%.

80. The paper duty structure is complicated due to ad-valorem rates of nil, 10%,15%,25%,30%, specific rates and specific cum ad-valorem rates. This is now being simplified by making the general rate of duty on paper at 20%, keeping nil rate for news print, stationery articles etc., 30% for paper based laminates and floor coverings and 10% or 15% for paper made from unconventional raw materials. I am enlarging the scope of the exemption currently available to paper mills using unconventional raw materials. This exemption limits the benefit by clubbing the clearances of paper from more than one factory of a manufacturer. I am now allowing this concession to be availed of by each factory separately.

81. The duty rate of 70% applicable to cosmetics and similar personal care products are too high for items which are now increasingly forming part of the consumption basket of ordinary people. The rate is, therefore, being reduced to 50%.

82. I am also proposing certain changes in the general small scale industry exemption scheme. At present only registered units are eligible for concessions upto a clearance value of Rs. 75 lakhs. Non-registered units can get exemption only up to Rs. 30 lakhs. I propose to do away with this distinction so that small scale units can get the exemption meant for them irrespective of whether they are registered or not. This will satisfy one of the major demands of small scale industry. The scope of the small scale exemption scheme is also being expanded to cover a number of additional items including certain iron, steel and copper products.

83. Under the present scheme, a small unit manufacturing goods under the brand name of another unit is entitled to duty concession only if the brand name does not belong to a large unit. There have been reports of bigger units avoiding payment of duty by getting their brand names registered in the name of smaller units. This does not allow a small

manufacturer to promote his own brand. With the advent of international brand names in the country, it is necessary to check the misuse of the scheme in the interest of domestic industry. I, therefore, propose that the benefit of duty concession would not be available to clearances of goods bearing the brand name of another manufacturer.

84. One of the persistent demands of the small scale industries has been to allow them to pay duty even though they are otherwise entitled to exemption as this will enable their customers to claim the benefit of Modvat credit. There is considerable merit in this request, and I propose to give the option to those who will like to exercise it.

85. It may be recalled that in the last budget, in order to give encouragement to the ship breaking industry, basic customs duty on ships for breaking up was reduced to 5%. Countervailing duty was payable in addition. Ferrous metals obtained from breaking up of ships were consequently exempted from excise duty. There have been some disputes regarding liability of countervailing duty on ships for breaking up. In order to obviate the disputes, I propose to exempt ships for breaking up from countervailing duty and correspondingly adjust the basic customs duty to 15%. For the ship breaking industry, all goods obtained from such breaking up are also proposed to be exempted from excise duty so that ship breaking activity is completely outside the excise control.

86. As I am continuing the specific rates of duties on cigarettes, and these have remained unchanged for two years despite an increase in price, I propose to increase the duties on cigarettes by about 12%. However, in the non-filter segment, the excise duty for upto 60 mm category is being reduced from Rs. 120 per thousand to Rs. 60 per thousand, for increased utilisation of tobacco in this industry, which would in turn help the tobacco growers.

87. Over the years, while attempts have been made to widen the base for domestic indirect taxes, the services sector has not been subjected to taxation. Yet this sector accounts for about 40% of our GDP and is showing strong growth. There is no sound reason for exempting services from taxation , when goods are taxed and many countries treat goods and services alike for tax purposes. The Tax Reforms Committee has also recommended imposition of tax on services as a measure for broadening the base of indirect taxes. I, therefore, propose to make a modest effort in this direction by imposing a tax on services of telephones, non-life insurance and stock brokers. The tax will be charged at 5% on the amount of telephone bills , the net premium charged by the insurance companies, and the brokerage or commission charged by the stock brokers in relation to their

services. These proposals will come into force from a date to be notified later on.

88. The existing system of determination of value of goods for charging excise duty is cumbersome and time-consuming. It involves filing of price lists in advance by the assessee and their approval by the excise officer. The process has to be followed whenever there is a change in the price. As a measure of procedural simplification, I have decided to dispense with the requirement of price lists. The assessee will now be allowed to pay excise duty on the basis of the value arrived at from the invoice. I am sure that this facility will be widely welcome by the industry. This will also help lay the ground for eventual adoption of a value added tax which relies on invoice value.

89. The details of the revenue implications of the measures announced are given in the Explanatory Memorandum to the Finance Bill.

90. I have also proposed certain other amendments in the Finance Bill seeking to effect changes in the Customs Act, and Excise and Customs Tariffs. The amendments are merely enabling provisions and do not have significant revenue implications. Besides, there are proposals for amendment of some of the existing notifications. In order to save the time of the House, I do not propose to recount them.

91. Copies of notifications giving effect to the above changes in customs and excise duties will be laid on the Table of the House in due course.

92. I now turn to my direct tax proposals for 1994-95.

93. I propose to carry forward the basic philosophy which has guided our tax reforms of moving to a simpler system with moderate rates of tax and a much greater reliance on broadening the base, with better tax administration.

94. I have received numerous representations from workers, trade unions, and other bodies representing middle class citizens for raising the exemption limit for income tax which is now Rs.30,000. I am persuaded that there is merit in the demand and I propose to raise the exemption limit to Rs. 35,000. With this, a salary or wage earner with a gross income of Rs. 50,000 will pay no income-tax. A working woman with a salary of Rs. 52,000 will also pay no tax.

95. I also propose to adjust the tax slabs which have not been changed for two years. At present, the first bracket is from Rs. 30,000 to Rs. 50,000 with a tax rate of 20 per cent. Henceforth the first slab will be Rs. 35,000 to Rs. 60,000, with the same rate of 20 per cent. tax . The second slab at

present is from Rs. 50,000 to Rs. 1,00,000 with a tax rate of 30 per cent. Hereafter, the second slab will be Rs. 60,000 to Rs. 1,20,000 with the same rate of 30 per cent. tax. The maximum tax rate of 40 per cent. which at present applies to incomes above Rs.1,00,000 will henceforth be applicable to incomes above Rs. 1,20,000.

96. I had stated last year that I was forced to retain the surcharge of 12 per cent on non-corporate incomes for one more year. I am happy to announce that I now propose to withdraw the surcharge completely.

97. Last year, I had indicated that while major reforms of the corporate tax structure are desirable they would have to be deferred by one year. I now propose to implement these reforms which will help both our private and public sector companies to save more, invest more, and become more competitive.

98. At present, widely held companies are taxed at 45 per cent. while other domestic companies attract 50 per cent tax. I propose to do away with the distinction which now exists between the tax rates for widely held and closely held domestic companies and lower both rates to a single rate of 40 per cent.

99. All domestic companies having income exceeding Rs.75,000 are liable to pay surcharge at the rate of 15 per cent. Much as I would like to eliminate this surcharge, revenue constraints compel me to continue this levy for the present. The tax on companies incorporated abroad, but earning income in India, is 65 per cent at present. In line with the general reduction in corporate tax rates, this rate is being reduced to 55 per cent.

100. One of the consequences of our economic policies is the need to assist Indian companies to re-structure themselves to improve their competitive position in the market. This may call for divestment of part of the business assets or realisation of potential value from dormant assets, both of which will entail long-term capital gains tax. This acts as a deterrent to re-structuring. The present rate of such long-term capital gains tax on domestic companies is 40 per cent,whereas long-term capital gains of individuals are taxed at only 20 per cent. I, therefore, propose to lower the rate of capital gains tax on domestic companies to 30 per cent.

101. I also propose that, just like shares, even units of Unit Trust of India and other approved Mutual Funds, if held for more than 12 months, will be treated as long-term capital assets, with consequential benefits; the required holding period for such units at present is 36 months. This will bring some welcome relief to investors in units who generally belong to lower middle or middle classes.

102. The rates of taxation of investment income (i.e. dividend and interest income) of non-residents vary with the tax status of the recipient. I propose to rationalise the scheme of such taxation by having a uniform rate of 20 per cent. on such income in the hands of all non-resident companies and non-resident individuals (be they Indians or foreign nationals).

103. Representations have been received from Non-Resident Indians that they should not lose their Non-Resident status even if they visit India and stay for more than 149 days. I propose to raise this period of stay to 181 days.

104. Two years ago I introduced a special tax rebate for senior citizens (i.e., those aged 65 and above) at 10 per cent of the tax due if their income was below Rs. 50,000. Last year I increased the tax rebate to 20 per cent and also increased the income limit to Rs. 75,000. I now propose to raise the tax rebate admissible to them from 20 per cent of the tax due to 40 per cent and make the benefit available to senior citizens having income upto Rs. 1 lakh.

105. In 1992, we had decided to club the income arising to a minor child with that of the parent. This causes undue hardship in cases involving handicapped children and their parents. In order that the post-tax income of a child who is physically handicapped is not reduced, I propose to exempt the incomes of such handicapped children from the provisions of clubbing, both under the Income-tax and Wealth-tax Acts.

106. For enabling self-employed people to contribute to a pension fund to provide for security in their old age, the Unit Trust of India is going to set up a fund. I propose to include contributions to such a pension fund among the amounts which qualify for tax rebate under Section 88 of the Income-tax Act.

107. Investment in the development of human resources is an essential pre-requisite for growth and progress. Several students take loans for their studies. As a means of helping students from poorer families, who take loans from financial institutions, I propose to allow a deduction from income of Rs.25,000 per year on account of repayments of principal and payment of interest up to a cumulative total of Rs. 2 lakhs. This tax concession will be available to students who undertake graduate or post-graduate studies in Engineering, Medicine or Management, or post-graduate studies in pure sciences, applied sciences, Mathematics or Statistics.

108. Encouragement of science and technology is essential for promotion of growth. At present, when an assessee makes a contribution to a National Laboratory under the aegis of Indian Council of Agricultural Research, Indian Council of Medical Research or Council of Scientific and Industrial Research, he or she gets a weighted deduction of 125 per cent of the contribution. I propose to extend this benefit to all Universities, deemed Universities, Indian Institutes of Technology and scientific laboratories

under the aegis of the Defence Research and Development Organization, the Department of Electronics, the Department of Bio-technology and the Department of Atomic Energy.

109. Several Universities and Co-operative Societies have made representations that the tax exemption under section 10(10C) for approved Voluntary Retirement Schemes should be extended to their employees. I propose to accept their representations.

110. A statement has already been made in the last session of Parliament, signifying Government's intention to exempt the incomes of Government Corporations established for the welfare of the backward classes. I propose to make legislative amendments for carrying out this commitment.

111. The system of community of property (COMMUNIAO DOS BENS) is peculiar to the people living in Goa, Daman, Diu, Dadra and Nagar Haveli. Recently, certain judicial decisions have been handed down according to which business income of a Goanese family becomes taxable entirely in the hands of a single entity. The decisions affect the time-honoured method of dividing such income equally and assessing such income separately in the hands of the husband and wife. This I understand has given rise to unnecessary tensions and anxiety amongst the Goan couples. To set at rest all controversies in this area, I propose to make suitable amendments in the Income-tax Act to ensure that, excepting for salaries, any other income arising to the citizens governed by the system of community of property in Goa will be divided equally and assessed separately in the hands of the husband and the wife.

112. We have, in the last few years, liberalised the taxation of perquisites in the form of medical expenditure in the case of employees. I propose extending the scope of the benefit by including re-imbursement of bills paid by employees to recognised private hospitals.

113. In order to give relief to those living in their own houses and as an incentive for house construction, I propose to raise the deduction on account of interest on borrowed capital for house construction from Rs.5,000 to Rs.10,000 for purposes of income tax.

114. We have been implementing a simple presumptive scheme of taxation for the assessees in the unorganised sector for the past two years. The scheme was to have ended with this year. I propose to continue with the scheme. My hope is that more people will avail of this very simple scheme

and come forward readily to contribute their mite to the national tax effort without any fear or inhibition.

115. In addition, I am introducing a new estimated income scheme for contractors with a turnover of upto Rs.40 lakhs and for truck-owners who own upto ten trucks. In the case of contractors, the net profit will be estimated at 8 per cent. of the gross receipts. In the case of truck owners, the income will be estimated at Rs. 24,000 per truck per year for Light Commercial Vehicles and Medium Motor Vehicles, and Rs. 30,000 per truck per year for Heavy Transport Motor Vehicles. In both these cases, no further deduction on account of depreciation or interest or other expenses will be allowed. In both cases, the scheme is optional. This scheme is based on the recommendation of the Chelliah Committee on Tax Reforms. The scheme will be simple and free of irritants, and I expect an enthusiastic response.

116. Last year, I announced a five-year tax holiday to new industrial undertakings commencing production in States specified in the Eighth Schedule to the Income-tax Act. There have been repeated and widespread demands that the benefit should be extended to backward districts in other States. I had announced the setting up of a Study Group to go into this question. The Group's report has been received and is under consideraton. As a stimulus to new investment in backward districts in other States of the country, I propose to extend this concession to such districts which are backward according to certain guidelines which will be prescribed.

117. Government has already announced its intention of allowing the deduction in respect of profits of new industrial undertakings engaged in the manufacture of items listed in the Eleventh Schedule of the Income-tax Act to large-scale units also, provided such units are set up in the backward States enumerated in the Eighth Schedule. I propose to give legislative shape to this intention.

118. In order to continue to give encouragement to the export of computer software, I propose extending the exemption for such export profits for one more year.

119. We have an ambitious programme of attracting tourists to this country. It has been strongly urged that the present rate of tax on expenditure incurred in hotels discourages tourism. I, therefore, propose to reduce the rate of expenditure tax from 20 per cent. to 10 per cent.. I am doing so on the expectation that the State Governments too will follow suit and reduce their taxation on hotels in order to encourage tourism within the country and attract more foreign tourists to our land.

120. Pollution control is of vital importance to all of us. I, therefore, propose to include pollution control among the eligible projects for

concession under section 35AC of the Income-tax Act, so that a person who makes a contribution to such a project can claim 100 per cent of such contribution as a tax deduction.

121. The exemption limit for gift-tax is Rs.30,000 and an additional exemption of Rs.30,000 is available for gifts to dependant relatives on the occasion of marriage. Marriages are joyous occasions of family re-union, and honest tax-paying citizens have a right to be free from tax considerations as far as possible on such auspicious occasions. I, therefore, propose to raise the exemption for such gifts on the occasion of marriage of a dependant relative from Rs.30,000 to Rs.1,00,000.

122. As conventionally estimated, the proposed changes in custom duties will result in a revenue loss of Rs. 2,981 crores and a revenue gain of Rs. 699 crores. On the Excise side, the revenue gain is antipicated at Rs. 2,106 crores and reliefs will amount to Rs. 2,000 crores. The effect of changes in Direct taxes will result in a loss of Rs. 1,075 crores in the personal Income-tax collections and Rs. 1,355 crores in Corporation tax. The estimated loss on Expenditure-tax is Rs. 75 crores. Taking into account an estimated gain of Rs. 600 crores on account of taxes on services, the total net loss on account of tax measures by conventional methods of calculation amounts to Rs. 4,081 crores. The loss to the States on account of reliefs in personal Income-tax is Rs. 625 crores and the gains on the Excise duty Rs. 148 crores. On the basis of these calculations, the Centre will suffer a net loss of Rs. 3604 crores.

123. Normally, a revenue loss of this magnitude at a time when the fiscal system is under pressure would require levy of additional taxes or an increase in existing rates. I have not followed this course of action for several reasons. The revenue loss calculations do not give any credit for simplification and rationalisation of the tax structure which will help revenue collections. Fiscal experts are near unanimous that there is considerable evasion of taxes in our system and that it is possible to reduce tax rates and yet mobilise additional revenue by improving tax administration and compliance. The simplification in the indirect tax structure that is now being introduced, will reduce the scope for discretion, disputes and litigation, all of which are a source of tax evasion. The shift to ad-valorem excise duties will also add to buoyancy. I also propose to make a major effort at improving tax administration. Tax laws are going to be administered fairly and firmly. Computerisation, which has already begun in both Departments, is expected to further improve tax administration. I also hope that tax payers who have long argued for moderation in the rates of taxes and held out assurances that this would improve compliance, will now live up to their side

of the bargain. They have, in the long run, the most to gain from the success of this experiment.

124. Economic life everywhere is characterised by great uncertainity. There is always the possibility that things may not work out the way I have assumed. Although one cannot be dogmatic in these matters, my considered view is that the risks involved in the course of action I have proposed, do not cross the limits of prudence. The consequence of postponing the tax reform, or of imposing additional taxes to offset the revenue loss as conventionally calculated, would be wholly unproductive in a situation where our economy is characterised by sizeable unutilized industrial capacity, record food stocks and comfortable foreign exchange reserves. Any such course could give a setback to the economic recovery which our country needs, and which is now on the horizon.

125. For these reasons, I do not propose to assume any revenue loss as a result of the Budget proposals. The Budget deficit wil therefore remain at Rs. 6,000 crores and the fiscal deficit at Rs. 54,915 crores. At this level, the fiscal deficit will be around 6 per cent. of GDP. This is higher than I would like to see, but as I have said, all tax reforms involve some risks.

126. This Budget is being presented at a critical time for the economy. There are moments in history which call for determined and decisive action. The consequences of inaction or ill-designed responses can be horrendous and are felt for decades to come. June, 1991 was such a moment. Thanks to the magnificent leadership provided by the Prime Minister Shri P.V. Narasimha Rao, we have been successful in reversing the adverse tide in our fortunes. However, the task of national reconstruction is by no means over. It is by its very nature a task which should occupy us for the rest of the decade. But we pursue this task today from a stronger position. The economy has been restored to health and shows all the potential for rapid growth in the years ahead. Our agricultural sector is strong and well placed to respond to the new policies. Our industrial sector, both, private and public, has begun the difficult process of restructuring to face increasingly competitive market conditions. The climate for investment - both domestic and foreign - has vastly improved. The tax structure now proposed goes a long way towards the kind of modern tax system and moderate tax rates and an emphasis on compliance, which is the hallmark of all successful countries. I am confident that it will provide a strong stimulus for new investments, economic revival and international competitiveness which is what the economy needs today. The medium term objectives set out in the report of the Tax Reform Committee are now clearly within our reach.

127. Mr. Speaker, Sir, this Budget is inspired by a firm conviction that India has all the material and human resources to be a front-ranking nation of the world. We are on the threshold of a new century, indeed a new millennium. There are tremendous opportunities, provided we have the wisdom and foresight to seize them. There are also immense dangers if we falter or appear indecisive. Sir, this then is a time for hard work, for recapturing the high noon of idealism which inspired our freedom struggle, for a firm determination to hold aloft, undimmed and untarnished, the bright torch of India which, as Jawaharlal Nehru was fond of saying, embodies her great and eternal spirit so that its light reaches every home and rekindles hope, faith and courage, and pride in being an Indian. Let us strive tirelessly, as the great poet Rabindranath Tagore said in his prayer, to build an India where "the clear stream of reason has not lost its way into the dreary desert sand of dead habit". May we be worthy of this noble task and of this ancient and sacred land of India.

128. Sir, I commend the Budget to this august House.

सत्यमेव जयते

भारत सरकार
GOVERNMENT OF INDIA

केन्द्रीय सरकार
का
1994-95
का
वार्षिक वित्तीय विवरण

ANNUAL FINANCIAL STATEMENT
OF THE
CENTRAL GOVERNMENT
FOR
1994-95

(जैसा संसद में प्रस्तुत किया गया)

(As laid before Parliament)

मनमोहन सिंह
वित्त मंत्री
Manmohan Singh
Minister of Finance

नई दिल्ली, 28 फरवरी, 1994
New Delhi, the 28th February, 1994

विषय सूची
CONTENTS

विवरण I - भारत की समेकित निधि -	**Statement I - Consolidated Fund of India -**	
राजस्व खाता - प्राप्तियां	Revenue Account - Receipts	1-3
राजस्व खाता - भुगतान	Revenue Account - Disbursements	4-6
पूंजी खाता - प्राप्तियां	Capital Account - Receipts	7
पूंजी खाता - भुगतान	Capital Account - Disbursements	8-11
विवरण I क - भारत की समेकित निधि पर "भारित" भुगतान	**Statement I A - Disbursements 'Charged' on the Consolidated Fund of India**	12-13
विवरण II - भारत की आकस्मिकता निधि - प्राप्तियां और भुगतान	**Statement II - Contingency Fund of India -** Receipts and Disbursements	13
विवरण III - भारत का लोक खाता -	**Statement III - Public Account of India -**	
प्राप्तियां	Receipts	14
भुगतान	Disbursements	15
बिना विधान मंडल वाले संघ राज्य क्षेत्रों की प्राप्तियां और व्यय	**Receipts and Expenditure of Union territories without Legislature**	16

विवरण 1 - भारत की समेकित निधि - राजस्व खाता - प्राप्तियां
STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT-RECEIPTS

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	वास्तविक Accounts 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
क. कर राजस्व	**A. TAX REVENUE**					
(क) आय और व्यय पर कर	***(a) Taxes on Income and Expenditure:***		***11596.34***	***13913.98***	***13318.73***	***16454.45***
निगम-कर	Corporation Tax	0020	8898.52	10500.00	10500.00	12480.00
निगम कर के अतिरिक्त आय पर कर	Taxes on Income other than Corporation Tax	0021	1830.82	2363.98	1728.73	2720.45
होटल प्राप्तियों पर कर	Hotel Receipts Tax	0023	0.37	...	...	...
ब्याज कर	Interest Tax	0024	715.53	900.00	900.00	1044.00
आय और व्यय पर अन्य कर	Other Taxes on Income and Expenditure	0028	151.10	150.00	190.00	210.00
(ख) सम्पत्ति और पूंजी लेन-देनों पर कर	***(b) Taxes on Property and Capital Transactions:***		***477.92***	***211.00***	***121.00***	***131.00***
सम्पदा शुल्क	Estate Duty	0031	0.95	1.00	1.00	1.00
धन पर कर	Taxes on Wealth	0032	467.64	200.00	115.00	125.00
दान-कर	Gift Tax	0033	9.33	10.00	5.00	5.00
(ग) वस्तुओं और सेवाओं पर कर	***(c) Taxes on Commodities and Services:***		***54989.81***	***62280.37***	***54496.00***	***62160.00***
सीमा शुल्क	Customs	0037	23776.36	27727.00	22500.00	25200.00
संघ उत्पाद शुल्क*	Union Excise Duties*	0038	30831.51	34292.37	31750.00	36700.00
बिक्री कर	Sales Tax	0040	8.78	...	...	...
वस्तुओं और सेवाओं पर अन्य कर और शुल्क	Other Taxes and Duties on Commodities and Services	0045	373.16	261.00	246.00	260.00
(घ) संघ राज्य क्षेत्रों का कर	***(d) Taxes of Union Territories***		***1515.21***	***1867.06***	***1042.63***	***186.40***
दिल्ली	Delhi		1358.57	1696.04	874.15	...
अन्य संघ राज्य क्षेत्र	Other Union Territories		156.64	171.02	168.48	186.40
जोड़ - कर राजस्व	**TOTAL-TAX REVENUE**		**68579.28**	**78272.41**	**68978.36**	**78931.85**
ख. कर-भिन्न राजस्व	**B. NON-TAX REVENUE**					
(क) राजकोषीय सेवाएं	***(a) Fiscal Services***		***1405.96***	***1248.99***	***1242.19***	***1236.57***
करेंसी, सिक्का-निर्माण और टकसाल	Currency, Coinage and Mint	0046	287.88	425.78	442.54	479.53
अन्य राजकोषीय सेवाएं	Other Fiscal Services	0047	1118.08	823.21	799.65	757.04
(ख) ब्याज प्राप्तियां, लाभांश और लाभ	***(b) Interest Receipts, Dividends and Profits:***		***14980.04***	***17222.48***	***17274.71***	***24491.89***
ब्याज प्राप्तियां	Interest Receipts	0049	12487.50	14531.67	14537.71	15977.89
राज्यों और संघ राज्य क्षेत्रों की सरकारों से ब्याज	Interest from State and Union Territory Govts		7842.91	9767.01	9724.22	11162.65
रेलवे से ब्याज	Interest from Railways		1488.73	1253.00	1299.00	1372.00
दूरसंचार से ब्याज	Interest from Telecommunications		257.13	261.00	263.42	263.40
अन्य ब्याज प्राप्तियां	Other Interest Receipts		2898.73	3250.66	3251.07	3179.84
लाभांश और लाभ	Dividends and Profits	0050	2492.54	2690.81	2737.00	8514.00

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* वर्ष 1993-94 के बजट अनुमानों में 541.37 करोड़ रुपए की राशि शामिल नहीं है, जो कि बजट-प्रस्तावों में राज्यों के हिस्से की राशि है।

** Excludes Rs. 541.37 crores in Budget Estimate 1993-94 being reduction in the share of States due to Budget proposals.*

टिप्पणी:- 'वास्तविक 1992-93 कालम के अंतर्गत दिखाए गए आंकड़े अनन्तिम हैं ।

Note: The figures shown under the column 'Accounts 1992-93' are provisional.

विवरण 1 - भारत की समेकित निधि - राजस्व खाता - प्राप्तियां
STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT-RECEIPTS

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	**वास्तविक Accounts 1992-93**	**बजट Budget 1993-94**	**संशोधित Revised 1993-94**	**बजट Budget 1994-95**
(ग) अन्य कर-भिन्न राजस्व	***(c) Other Non-Tax Revenue:***					
(i) सामान्य सेवाएं	*(i) General Services:*		*3419.61*	*2705.87*	*3208.15*	*3327.99*
लोक सेवा आयोग	Public Service Commission	0051	5.14	4.75	4.65	6.50
पुलिस	Police	0055	556.05	228.96	280.60	310.05
पूर्ति और निपटान	Supplies and Disposals	0057	34.47	23.02	31.55	24.51
लेखन सामग्री और मुद्रण	Stationery and Printing	0058	24.71	38.02	38.05	38.52
लोक निर्माण कार्य	Public Works	0059	37.55	42.72	45.37	45.82
अन्य प्रशासनिक सेवाएं	Other Administrative Services	0070	129.54	176.25	181.79	184.84
पेंशनें और अन्य सेवा - निवृत्ति लाभों के संबंध में अंशदान और वसूलियां	Contributions and Recoveries towards Pension and Other Retirement benefits	0071	41.84	54.05	56.20	56.26
विविध सामान्य सेवाएं	Miscellaneous General Services	0075	1351.24	1487.77	1576.70	1827.41
रक्षा सेवाएं	***Defence Services***		***1239.07***	***650.33***	***993.24***	***834.08***
थल-सेना	Army	0076	832.56	259.50	434.50	324.35
नौ-सेना	Navy	0077	26.80	34.00	30.00	35.00
वायु-सेना	Air Force	0078	94.44	61.71	133.83	78.00
आयुध कारखानें	Ordnance Factories	0079	285.27	295.12	394.91	396.73
*(ii) **सामाजिक सेवाएं** :*	*(ii) Social and Community Services:*		*495.04*	*568.74*	*574.76*	*576.68*
शिक्षा, खेल,कला और संस्कृति	Education, Sports, Art and Culture	0202	7.27	12.36	11.86	11.65
चिकित्सा और लोक स्वास्थ्य	Medical and Public Health	0210	14.53	16.87	18.78	18.88
परिवार कल्याण	Family Welfare	0211	6.22	12.00	10.60	10.98
जल पूर्ति और सफाई	Water Supply and Sanitation	0215	0.04	...	...	...
आवास	Housing	0216	27.32	60.25	62.07	62.58
सूचना और प्रचार	Information and Publicity	0220	20.36	23.22	22.65	23.77
प्रसारण	Broadcasting	0221	416.47	441.22	446.00	446.00
श्रम और रोजगार	Labour and Employment	0230	1.09	1.18	1.21	1.24
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	0235	1.71	1.61	1.56	1.55
अन्य सामाजिक सेवाएं	Other Social Services	0250	0.03	0.03	0.03	0.03
(iii) आर्थिक सेवाएं	***(iii) Economic Services:***		***24166.74***	***29264.40***	***28959.12***	***32800.32***
कृषि कार्य	Crop Husbandry	0401	10.70	5.30	8.00	8.92
पशु पालन	Animal Husbandry	0403	3.29	3.30	3.40	3.50
डेरी विकास	Dairy Development	0404	104.84	145.35	116.45	46.10
मीन उद्योग	Fisheries	0405	0.68	0.79	0.85	0.95
वानिकी और वन्य जीवन	Forestry and Wild Life	0406	3.40	2.80	54.18	103.00
खाद्य भंडारण और भांडागारण	Food Storage and Warehousing	0408	6.18	5.27	5.22	6.26
अन्य कृषि कार्यक्रम	Other Agricultural Programmes	0435	2.61	2.54	1.84	2.02
वृहद और मध्यम सिंचाई	Major and Medium Irrigation	0701	2.71	3.25	3.05	3.20
लघु सिंचाई	Minor Irrigation	0702	0.59	0.75	0.62	0.60
विद्युत	Power	0801	84.63	699.39	652.65	874.25
पेट्रोलियम	Petroleum	0802	1406.99	735.04	801.45	983.22
ऊर्जा के गैर-पारम्परिक स्रोत	Non-Conventional Sources of Energy	0810	0.05	0.01	0.01	0.01
ग्रामोद्योग और लघु उद्योग	Village and Small Industries	0851	6.41	4.97	6.73	9.03
उद्योग	Industries	0852	153.62	236.96	180.26	213.81

विवरण 1 - भारत की समेकित निधि - राजस्व खाता - प्राप्तियां

STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT-RECEIPTS

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	वास्तविक Accounts 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
अलौह धातु खनन तथा धातुकर्म उद्योग	Non-Ferrous Mining and Metallurgical Industries	0853	2.95	1.21	1.14	1.14
अन्य उद्योग	Other Industries	0875	87.59	55.00	60.00	62.00
पत्तन और दीपस्तम्भ	Ports and Light Houses	1051	29.89	48.05	48.09	48.59
नौवहन	Shipping	1052	1.78	1.74	2.75	2.95
नागर विमानन	Civil Aviation	1053	0.94	0.65	0.65	0.65
सड़कें और पुल	Roads and Bridges	1054	37.57	38.00	41.05	41.50
अन्य संचार सेवाएं	Other Communication Services	1275	4.76	5.40	5.40	5.40
परमाणु ऊर्जा अनुसंधान	Atomic Energy Research	1401	8.13	7.53	8.72	9.08
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	1425	12.75	11.22	11.62	15.59
पर्यटन	Tourism	1452	0.14			
विदेश व्यापार और निर्यात संवर्धन	Foreign Trade and Export Promotion	1453	49.82	75.70	71.81	52.29
नागरिक आपूर्ति	Civil Supplies	1456	...	...	0.12	0.15
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	1475	197.38	192.66	240.61	179.31
रेलवे बजट के अनुसार रेलवे का राजस्व	Railway Revenue as per Railway Budget		16114.73	19454.52	18996.45	20804.80
डाक प्राप्तियां	Postal Receipts	1201	1073.90	1000.00	1105.00	1170.00
दूरसंचार प्राप्तियां	Telecommunication Receipts	1225	4757.71	6527.00	6531.00	8152.00
ग. सहायता—अनुदान और अंशदान	**C. GRANTS-IN-AID AND CONTRIBUTIONS**		**919.41**	**1364.83**	**1300.00**	**1365.00**
विदेशी अनुदान सहायता	External Grant Assistance	1605	879.62	1277.43	1156.59	1284.55
सहायता सामग्री और उपस्कर	Aid Material and Equipment	1606	39.79	87.40	143.41	80.45
संघ राज्य क्षेत्रों का कर-भिन्न राजस्व	***Non-Tax Revenue of Union Territories***		***253.86***	***202.79***	***200.47***	***191.52***
दिल्ली	Delhi		92.42	33.32	30.53	...
अन्य संघ राज्य क्षेत्र	Other Union Territories		161.44	169.47	169.94	191.52
जोड़-कर-भिन्न राजस्व	**TOTAL- NON-TAX REVENUE**		**45640.66**	**52578.10**	**52759.40**	**63989.97**
जोड़-राजस्व प्राप्तियां	***TOTAL-REVENUE RECEIPTS***		***114219.94***	***130850.51***	***121737.76***	***142921.82***
अग्रेनीत (दिखिए पृष्ठ 7)	Carried over (see page 7)					
प्राप्तियों से अधिक भुगतान (राजस्व घाटा)	Excess of Disbursements over Receipts (Revenue Deficit)		18574.53	17629.33	34057.71	32727.13
जोड़	**TOTAL:**		**132794.47**	**148479.84**	**155795.47**	**175648.95**

विवरण 1 - भारत की समेकित निधि - राजस्व खाता - भुगतान

STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT - DISBURSEMENTS

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	वास्तविक Accounts 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
क. सामान्य सेवाएं	**A. GENERAL SERVICES**		**54734.91**	**63089.60**	**64894.62**	**75232.32**
(क) राज्य के अंग	***(a) Organs of State***		***532.43***	***515.61***	***541.01***	***544.57***
संसद	Parliament	2011	37.96	45.09	55.00	55.50
राष्ट्रपति, उप-राष्ट्रपति आदि	President, Vice President,etc.	2012	4.17	4.41	4.67	5.17
मंत्रिपरिषद	Council of Ministers	2013	42.10	37.54	46.04	40.62
न्याय का प्रशासन	Administration of Justice	2014	18.12	18.57	23.50	22.03
चुनाव	Elections	2015	127.25	85.00	71.10	61.25
लेखा परीक्षा	Audit	2016	302.83	325.00	340.70	360.00
(ख) राजकोषीय सेवाएं	***(b) Fiscal Services***		***1841.15***	***2307.82***	***2257.87***	***2425.12***
(i) कर संग्रह	*(i) Tax Collection*		*724.56*	*858.66*	*883.21*	*950.54*
आय और व्यय पर करों का संग्रह	Collection of Taxes on Income and Expenditure	2020	269.01	300.25	319.25	337.61
सम्पदा शुल्क, धन कर और दान कर का संग्रह	Collection of Estate Duty, Taxes on Wealth and Gift Tax	2031	27.47	30.32	32.27	34.13
सीमा-शुल्क	Customs	2037	219.54	275.72	275.72	295.30
संघ उत्पाद-शुल्क	Union Excise Duties	2038	205.06	245.92	245.92	275.00
वस्तुओं और सेवाओं पर अन्य कर और शुल्क	Other Taxes and Duties on Commodities and Services	2045	3.48	6.45	10.05	8.50
(ii) अन्य राजकोषीय सेवाएं	*(ii) Other Fiscal Services*		*1116.59*	*1449.16*	*1374.66*	*1474.58*
करेंसी, सिक्का-निर्माण और टकसाल	Currency, Coinage and Mint	2046	312.74	376.16	349.67	454.27
अन्य राजकोषीय सेवाएं	Other Fiscal Services	2047	803.85	1073.00	1024.99	1020.31
(ग) ब्याज संदाय और ऋण परिशोधन	***(c) Interest Payment and Servicing of Debt***		***31034.58***	***38000.00***	***37500.00***	***46000.00***
ब्याज संदाय	Interest Payments	2049	31034.58	38000.00	37500.00	46000.00
(घ) प्रशासनिक सेवाएं	***(d) Administrative Services***		***3783.22***	***3422.11***	***3867.86***	***3979.89***
लोक सेवा आयोग	Public Service Commission	2051	23.51	24.24	25.28	27.10
सचिवालय-सामान्य सेवाएं	Secretariat-General Services	2052	302.80	303.88	325.44	338.06
पुलिस	Police	2055	2109.01	2226.71	2529.34	2629.18
जेलें	Jails	2056	0.07	...	...	...
पूर्ति और निपटान	Supplies and Disposals	2057	17.00	17.28	19.20	19.45
लेखन-सामग्री और मुद्रण	Stationery and Printing	2058	80.64	65.24	65.07	68.28
लोक निर्माण कार्य	Public Works	2059	117.54	120.45	127.68	129.13
वैदेशिक कार्य	External Affairs	2061	477.74	490.14	593.63	579.12
अन्य प्रशासनिक सेवाएं	Other Administrative Services	2070	654.91	174.17	182.22	189.57
(ङ) पेंशनें और विविध सामान्य सेवाएं	***(e) Pensions and Miscellaneous General Services***		***4195.96***	***4513.26***	***4791.11***	***5279.79***
पेंशनें और अन्य सेवानिवृत्ति लाभ	Pensions and other Retirement Benefits	2071	2974.03	3112.30	3331.08	3604.28
विविध सामान्य सेवाएं	Miscellaneous General Services	2075	1221.93	1400.96	1460.03	1675.51
(च) रक्षा सेवाएं	***(f) Defence Services***		***13347.57***	***14330.80***	***15936.77***	***17002.95***
रक्षा सेवाएं - थल सेना	Defence Services-Army	2076	9239.30	9684.96	10673.78	11460.03
रक्षा सेवाएं - नौ सेना	Defence Services-Navy	2077	1026.43	1159.42	1311.00	1390.43
रक्षा सेवाएं - वायु सेना	Defence Services-Air Force	2078	2853.62	3126.20	3501.84	3696.33
रक्षा सेवाएं- आयुध कारखानें	Defence Services-Ordnance Factories	2079	228.22	360.22	450.15	456.16
ख. सामाजिक सेवाएं	**B. SOCIAL SERVICES**		**3749.67**	**4471.19**	**4790.16**	**5039.04**
सामान्य शिक्षा	General Education	2202	970.96	1218.88	1255.44	1380.91
तकनीकी शिक्षा	Technical Education	2203	329.41	385.55	391.22	428.89
खेलकूद और युवा सेवाएं	Sports and Youth Services	2204	76.16	89.27	103.02	98.90
कला और संस्कृति	Art and Culture	2205	120.95	151.43	178.14	171.76
चिकित्सा और लोक स्वास्थ्य	Medical and Public Health	2210	488.79	519.96	606.84	642.81
परिवार कल्याण	Family Welfare	2211	70.24	88.81	87.04	96.20
जलपूर्ति और सफाई	Water Supply and Sanitation	2215	62.98	105.99	111.39	125.60
आवास	Housing	2216	101.95	119.08	116.84	132.38
शहरी विकास	Urban Development	2217	6.05	11.05	11.52	10.27

विवरण 1 - भारत की समेकित निधि - राजस्व खाता - भुगतान

STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT - DISBURSEMENTS

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	वास्तविक Accounts 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
सूचना और प्रचार	Information and Publicity	2220	84.98	88.44	88.01	96.60
प्रसारण	Broadcasting	2221	696.02	765.83	755.07	777.58
अनुसूचित जातियों, अनुसूचित जनजातियों और अन्य पिछड़े वर्गों का कल्याण	Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	2225	23.62	34.78	38.49	36.80
श्रम तथा रोजगार	Labour and Employment	2230	328.75	357.73	517.20	480.86
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	2235	343.67	491.41	482.31	510.26
पोषाहार	Nutrition	2236	2.95	4.29	4.49	4.47
अन्य सामाजिक सेवाएं	Other Social Services	2250	10.74	1.62	3.08	2.31
सचिवालय-सामाजिक सेवाएं	Secretariat-Social Services	2251	31.45	37.07	40.06	42.44
ग. आर्थिक सेवाएं	**C. ECONOMIC SERVICES**		**40089.74**	**43693.70**	**48639.40**	**58545.38**
(क) कृषि तथा संबद्ध क्रियाकलाप	***(a) Agriculture and Allied Activities***		***6354.67***	***5539.39***	***7855.84***	***6357.36***
कृषि कार्य	Crop Husbandry	2401	1154.14	772.52	862.02	803.41
भूमि तथा जल संरक्षण	Soil and Water Conservation	2402	7.12	11.44	13.28	20.30
पशु पालन	Animal Husbandry	2403	14.34	42.60	41.90	56.15
डेरी विकास	Dairy Development	2404	153.47	246.25	226.38	70.16
मीन उद्योग	Fisheries	2405	36.39	63.89	65.59	46.59
वानिकी तथा वन्य जीवन	Forestry and Wild Life	2406	59.60	116.69	115.65	133.55
बागान	Plantations	2407	67.47	90.02	85.48	93.69
खाद्य भंडारण तथा भाण्डागारण	Food Storage and Warehousing	2408	2939.80	3184.63	5426.71	4213.85
कृषि अनुसंधान तथा शिक्षा	Agricultural Research and Education	2415	367.13	429.45	459.25	476.25
कृषि वित्तीय संस्थाएं	Agricultural Financial Institutions	2416	30.08	46.01	23.61	58.54
सहकारिता	Co-operation	2425	15.50	19.08	19.17	29.06
अन्य कृषि कार्यक्रम	Other Agricultural Programmes	2435	1509.63	516.81	516.80	355.81
(ख) ग्रामीण विकास	***(b) Rural Development***		***405.82***	***658.88***	***1801.31***	***4226.38***
ग्रामीण विकास के विशेष कार्यक्रम	Special Programmes for Rural Development	2501	356.98	578.22	570.46	583.28
ग्रामीण रोजगार	Rural Employment	2505	13.90	20.21	1170.31	3573.59
भूमि सुधार	Land Reforms	2506	0.30	11.35	11.35	14.02
अन्य ग्रामीण विकास कार्यक्रम	Other Rural Development Programmes	2515	34.64	49.10	49.19	55.49
(ग) विशेष क्षेत्र कार्यक्रम	***(c) Special Areas Programmes***		***16.57***	***22.44***	***21.12***	***25.02***
उत्तर-पूर्वी क्षेत्र	North Eastern Areas	2552	16.57	22.44	21.12	25.02
(घ) सिंचाई और बाढ़ नियंत्रण	***(d) Irrigation and Flood Control***		***106.64***	***164.11***	***187.92***	***169.52***
वृहद और मध्यम सिंचाई	Major and Medium Irrigation	2701	48.79	51.79	53.30	51.73
लघु सिंचाई	Minor Irrigation	2702	34.49	58.70	96.33	81.38
कमान क्षेत्र विकास	Command Areas Development	2705	0.23	3.50	2.95	3.95
बाढ़ नियंत्रण और जल निकासी	Flood Control and Drainage	2711	23.13	50.12	35.34	32.46
(ङ) ऊर्जा	***(e) Energy***		***706.66***	***1221.55***	***1252.49***	***1393.95***
विद्युत	Power	2801	481.96	922.06	953.28	1052.81
पेट्रोलियम	Petroleum	2802	3.64	...	...	...
कोयला और लिग्नाइट	Coal and Lignite	2803	137.90	145.95	145.92	167.82
ऊर्जा के गैर-पारम्परिक स्रोत	Non-Conventional Sources of Energy	2810	83.16	153.54	153.29	173.32
(च) उद्योग और खनिज	***(f) Industry and Minerals***		***6759.58***	***5156.37***	***6225.33***	***5784.58***
ग्रामोद्योग और लघु उद्योग	Village and Small Industries	2851	399.33	522.54	522.81	643.19
उद्योग	Industries	2852	6078.85	4312.39	5411.08	4818.22
अलौह धातु खनन तथा धातुकर्म उद्योग	Non-ferrous Mining and Metallurgical Industries	2853	129.96	136.96	143.92	147.10
अन्य उद्योग	Other Industries	2875	45.46	39.87	40.79	45.20
उद्योगों और खनिजों पर अन्य परिव्यय	Other outlays on Industries and Minerals	2885	105.98	144.61	106.73	130.87

विवरण 1 - भारत की समेकित निधि - राजस्व खाता - भुगतान

STATEMENT I - CONSOLIDATED FUND OF INDIA - REVENUE ACCOUNT - DISBURSEMENTS

(करोड़ रुपए) (*In crores of Rupees)*

		मुख्य शीर्ष Major Head	वास्तविक Accounts 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(छ) परिवहन	***(g) Transport***		***16965.54***	***20314.06***	***20010.41***	***21786.65***
रेलवे बजट के अनुसार व्यय	Expenditure as per Railway Budget		16114.73	19454.52	18996.45	20804.80
पत्तन तथा दीपस्तंभ	Ports and Light Houses	3051	79.59	84.60	110.56	105.64
नौवहन	Shipping	3052	41.54	82.03	107.02	94.14
नागर विमानन	Civil Aviation	3053	36.89	31.43	63.85	47.60
सड़कें और पुल	Roads and Bridges	3054	222.74	270.58	297.33	297.39
सड़क परिवहन	Road Transport	3055	4.28	10.61	10.45	14.75
अन्तर्देशीय जल परिवहन	Inland Water Transport	3056	6.49	11.20	7.20	7.80
अन्य परिवहन सेवाएं	Other Transport Services	3075	459.28	369.09	417.55	414.53
(ज) संचार	***(h) Communications***		***5967.77***	***7884.80***	***8063.40***	***9661.81***
डाक सेवाएं	Postal Services	3201	1165.72	1138.27	1290.00	1316.14
दूरसंचार	Telecommunications		4757.70	6527.00	6531.00	8152.00
दूरसंचार सेवाएं	Telecommunication Services	3225	2562.58	3714.00	3848.00	4482.60
सामान्य राजस्व को लाभांश	Dividends to General revenues	3230	257.13	261.00	263.42	263.40
दूरसंचार अधिशेष से विनियोग	Appropriations from Telecommunication Surplus	3231	1937.99	2552.00	2419.58	3406.00
उपग्रह प्रणाली	Satellite Systems	3252	38.06	209.90	192.37	156.65
अन्य संचार सेवाएं	Other Communication Services	3275	6.29	9.63	50.03	37.02
(झ) विज्ञान, प्रौद्योगिकी और पर्यावरण	***(i) Science, Technology and Environment***		***1367.68***	***1584.72***	***1665.64***	***1788.35***
परमाणु ऊर्जा अनुसंधान	Atomic Energy Research	3401	285.35	316.51	331.22	350.22
अन्तरिक्ष अनुसंधान	Space Research	3402	370.14	429.14	432.23	474.21
समुद्र विज्ञान अनुसंधान	Oceanographic Research	3403	41.66	47.00	47.00	47.53
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	3425	549.26	634.79	668.74	731.80
पारिस्थितिकी तथा पर्यावरण	Ecology and Environment	3435	121.27	157.28	186.45	184.59
(ञ) सामान्य आर्थिक सेवाएं	***(j) General Economic Services***		***1438.81***	***1147.38***	***1555.94***	***7351.76***
सचिवालय-आर्थिक सेवाएं	Secretariat-Economic Services	3451	157.49	166.31	172.77	193.50
पर्यटन	Tourism	3452	71.31	77.71	76.52	93.20
विदेश व्यापार और निर्यात संवर्धन	Foreign Trade and Export Promotion	3453	907.20	595.63	809.10	406.59
जनगणना, सर्वेक्षण तथा सांख्यिकी	Census, Surveys and Statistics	3454	133.86	133.04	116.68	119.77
मौसम विज्ञान	Meteorology	3455	50.88	54.58	57.03	59.12
नागरिक पूर्ति	Civil Supplies	3456	17.59	13.70	17.88	11.86
सामान्य वित्तीय और व्यापारिक संस्थाएं	General Financial and Trading Institutions	3465	1.85	8.00	3.90	2.00
अन्तर्राष्ट्रीय वित्तीय संस्थाएं	International Financial Institutions	3466	0.46	0.47	0.41	0.41
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	3475	98.17	97.94	301.65	6465.31
घ. सहायता—अनुदान और अंशदान	**D-GRANTS-IN-AID AND CONTRIBUTIONS**		**32518.97**	**35415.07**	**36153.92**	**36219.80**
राज्य सरकारों को सहायता-अनुदान	Grants-in-aid to State Governments	3601	17830.06	19637.99	21376.59	19626.78
संघ राज्य क्षेत्रों की सरकारों को सहायता अनुदान	Grants-in-aid to Union Territory Governments	3602	112.68	138.14	138.31	216.32
संघ उत्पाद शुल्कों के राज्यों के हिस्से की अदायगी	Payment of States' share of Union Excise Duties	3603	14464.95	15454.23	14472.55	16189.47
अन्य देशों के साथ तकनीकी व आर्थिक सहयोग	Technical and Economic Cooperation with other countries	3605	132.27	184.71	166.47	187.23
सहायता सामग्री तथा उपस्कर	Aid Materials and Equipment	3606	-20.99	...	...	...
संघ राज्य क्षेत्रों का भुगतान	**Disbursements of Union territories**		**1701.18**	**1810.28**	**1317.37**	**612.41**
दिल्ली	Delhi		1190.86	1281.52	747.24	...
अन्य संघ राज्य क्षेत्र	Other Union Territories		510.32	528.76	570.13	612.41
जोड़ - राजस्व भुगतान	***TOTAL- REVENUE DISBURSEMENTS***		***132794.47***	***148479.84***	***155795.47***	***175648.95***
भुगतान से अधिक राजस्व (अधिशेष)	Excess of Revenue over Disbursements (Surplus)		...	...	...	...
जोड़	**TOTAL:**		**132794.47**	**148479.84**	**155795.47**	**175648.95**

विवरण 1 - भारत की समेकित निधि - पूंजी खाता - प्राप्तियां
STATEMENT I - CONSOLIDATED FUND OF INDIA-CAPITAL ACCOUNT-RECEIPTS

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	वास्तविक Accounts 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
क. लोक ऋण	***A. PUBLIC DEBT***					
केन्द्रीय सरकार का आन्तरिक ऋण	Internal Debt of Central Goverment	6001				
91 दिवसीय राजकोषीय हुंडियां	91 Days Treasury Bills		73382.00	79313.63	102731.00	151000.00
बाजार ऋण	Market Loans		4821.13	4848.03	4848.03	4653.67
अन्य	Others		15550.93	17135.50	41250.36	42427.51
जोड़-केन्द्रीय सरकार का आन्तरिक ऋण	***Total-Internal Debt of Central Goverment***		***93754.06***	***101297.16***	***148829.39***	***198081.18***
विदेशी ऋण	External Debt	6002	9625.12	10202.88	8661.75	9004.17
जोड़-लोक ऋण	**TOTAL-PUBLIC DEBT**		**103379.18**	**111500.04**	**157491.14**	**207085.35**
ख. ऋणों और अग्रिमों की वसूलियां	***B. RECOVERIES OF LOANS AND ADVANCES***					
राज्य सरकारें	State Governments		4621.27	5393.26	5562.94	5221.51
संघ राज्य क्षेत्रों की सरकारें	Union Territory Governments		17.61	17.56	17.56	21.09
विदेशी सरकारें	Foreign Governments		1126.71	552.65	269.12	34.86
अन्य ऋण और अग्रिम	Other Loans and Advances		1912.62	2109.53	2423.38	2553.54
जोड़-ऋणों और अग्रिमों की वसूलियां	**TOTAL- RECOVERIES OF LOANS AND ADVANCES**		**7678.21**	**8073.00**	**8273.00**	**7831.00**
ग. अन्य प्राप्तियां	***C. OTHER RECEIPTS***	*4000*	***1961.00***	***3500.00***	***2500.00***	***4000.00***
जोड़-पूंजी खाते की प्राप्तियां	***TOTAL CAPITAL ACCOUNT RECEIPTS***		***113018.39***	***123073.04***	***168264.14***	***218916.35***
राजस्व प्राप्तियां (पृष्ठ 3 से आगे लाया गया)	*REVENUE RECEIPTS* (brought forward from page 3)		*114219.94*	*130850.51*	*121737.76*	*142921.82*
जोड़-भारत की समेकित निधि - प्राप्तियां	***TOTAL-CONSOLIDATED FUND OF INDIA RECEIPTS***		***227238.33***	***253923.55***	***290001.90***	***361838.17***

विवरण I - भारत की समेकित निधि - पूंजी खाता - भुगतान
STATEMENT I - CONSOLIDATED FUND OF INDIA - CAPITAL ACCOUNT - DISBURSEMENTS

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	वास्तविक Accounts 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
क. सामान्य सेवाओं का पूंजी खाता	**A. CAPITAL ACCOUNT OF GENERAL SERVICES**		**5887.61**	**6181.50**	**7201.35**	**7557.66**
करेंसी, सिक्का निर्माण और टकसाल	Currency, Coinage and Mint	4046	13.01	198.59	175.76	224.32
अन्य राजकोषीय सेवाएं	Other Fiscal Services	4047	143.27	184.37	160.36	193.26
लेखन-सामग्री और मुद्रण	Sationery and Printing	4058	1.79	5.00	3.50	6.00
लोक निर्माण कार्य	Public Works	4059	276.12	285.25	296.50	300.55
अन्य प्रशासनिक सेवाएं	Other Administrative Services	4070	4.64	6.76	6.76	...
विविध सामान्य सेवाएं	Miscellaneous General Services	4075	-24.52	2.00	2.00	2.40
रक्षा सेवाएं	Defence Services	4076	5473.30	5499.53	6556.47	6831.13
ख. सामाजिक सेवाओं का पूंजी खाता	**B. CAPITAL ACCOUNT OF SOCIAL SERVICES**		**259.22**	**415.74**	**412.40**	**414.62**
शिक्षा, खेल,कला और संस्कृति	Education, Sports, Art and Culture	4202	5.23	9.90	9.47	14.56
चिकित्सा और लोक स्वास्थ्य	Medical and Public Health	4210	6.46	5.49	5.39	3.74
परिवार कल्याण	Family Welfare	4211	0.09	0.10	0.17	0.10
जल पूर्ति तथा सफाई	Water Supply and Sanitation	4215	4.00	9.00	9.00	11.00
आवास	Housing	4216	178.13	229.14	240.50	206.36
शहरी विकास	Urban Development	4217	13.15	30.00	30.00	48.00
सूचना और प्रचार	Information and Publicity	4220	5.70	17.96	6.57	16.56
प्रसारण	Broadcasting	4221	1.18	33.09	32.36	18.96
अनुसूचित जातियों, अनुसूचित जनजातियों और अन्य पिछड़े वर्गों का कल्याण	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4225	42.00	61.00	66.00	84.91
सामाजिक सुरक्षा और कल्याण	Social Security and Walfare	4235	1.00	5.17	5.17	0.03
अन्य सामाजिक सेवाएं	Other Social Services	4250	2.28	14.89	7.77	10.40
ग. आर्थिक सेवाओं का पूंजी खाता	**C. CAPITAL ACCOUNT OF ECONOMIC SERVICES**		**14089.37**	**12774.41**	**16715.08**	**12399.16**
(क) कृषि और सम्बद्ध क्रियाकलापों का पूंजी खाता	***(a) Capital Account of Agriculture and allied activities***		***46.84***	***71.89***	***68.53***	***157.36***
कृषि कार्य	Crop Husbandry	4401	4.03	14.83	14.16	8.26
भूमि तथा जल संरक्षण	Soil and Water Conservation	4402	0.49	2.00	2.00	1.45
पशुपालन	Animal Husbandry	4403	1.12	2.16	1.91	1.70
डेरी विकास	Dairy Development	4404	0.96	2.04	1.19	1.94
मीन उद्योग	Fisheries	4405	2.25	3.51	4.53	8.51
वानिकी और वन्य जीवन	Forestry and Wild Life	4406	1.88	1.75	2.00	1.05
खाद्य, भंडारण और भांडागारण	Food, Storage and Warehousing	4408	31.74	29.68	26.68	23.32
कृषि वित्तीय संस्थाओं में निवेश	Investments in Agricultural Financial Institutions	4416	4.37	15.00	15.00	110.00
सहकारिता	Co-operation	4425	...	0.17	0.11	0.13
अन्य कृषि कार्यक्रम	Other Agricultural Programmes	4435	...	0.75	0.95	1.00
(ख) ग्रामीण विकास का पूंजी खाता	***(b) Capital Account of Rural Development***		***0.50***	***1.00***	***1.40***	***...***
अन्य ग्रामीण विकास कार्यक्रम	Other Rural Development Programmes	4515	0.50	1.00	1.40	...
(ग) विशेष क्षेत्र कार्यक्रमों का पूंजी खाता	***(c) Capital Account of Special Areas Programmes***		***137.56***	***118.86***	***140.31***	***165.09***
उत्तर-पूर्वी क्षेत्र	North Eastern Areas	4552	137.56	118.86	140.31	165.09
(घ) सिंचाई और बाढ़ नियंत्रण का पूंजी खाता	***(d) Capital account of Irrigation and Flood Control***		***5.39***	***6.40***	***7.50***	***6.75***
वृहद और मध्यम सिंचाई	Major and Medium Irrigation	4701	5.39	4.00	5.30	3.65
लघु सिंचाई	Minor Irrigation	4702	...	2.00	2.00	3.00
बाढ़ नियंत्रण परियोजनाएं	Flood Control Projects	4711	...	0.40	0.20	0.10
(ङ) ऊर्जा का पूंजी खाता	***(e) Capital Account of Energy***		***1620.85***	***2248.20***	***1914.77***	***1972.45***
विद्युत परियोजनाएं	Power Projects	4801	1407.01	2073.37	1739.94	1742.85
पेट्रोलियम	Petroleum	4802	26.39	26.39	26.39	3.90
कोयला और लिग्नाइट	Coal and Lignite	4803	183.45	142.20	142.20	211.52
उर्जा के गैर-पारम्परिक स्रोत	Non-Conventional Sources of Energy	4810	4.00	6.24	6.24	14.18

विवरण I- भारत की समेकित निधि - पूंजी खाता - भुगतान
STATEMENT I - CONSOLIDATED FUND OF INDIA - CAPITAL ACCOUNT - DISBURSEMENTS

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	वास्तविक Accounts 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(च) उद्योग और खनिज का पूंजी खाता	***(f) Capital Account of Industry and Minerals***		***882.03***	***852.21***	***806.22***	***865.23***
ग्रामोद्योग और लघु उद्योग	Village and Small Industries	4851	15.06	20.01	16.04	23.43
लोहा और इस्पात उद्योग	Iron and Steel Industries	4852	204.92	3.85	3.85	1.97
अलौह धातु खनन और धातुकर्म उद्योग	Non-ferrous Mining and Metallurgical Industries	4853	22.00	23.50	23.50	30.73
सीमेंट और धातु-भिन्न खनिज उद्योग	Cement and Non-metallic Mineral Industries	4854	0.50	2.05	2.05	12.75
उर्वरक उद्योग	Fertilizer Industries	4855	47.14	65.00	73.00	57.00
रसायन और औषध उद्योग	Chemical and Pharmaceutical Industries	4857	3.20	3.21	3.21	4.06
इंजीनियरी उद्योग	Engineering Industries	4858	96.97	79.08	86.19	45.48
दूरसंचार और इलेक्ट्रानिकी उद्योग	Telecommunication and Electronic Industries	4859	11.47	18.82	54.18	28.02
उपभोक्ता उद्योग	Consumer Industries	4860	31.51	59.88	51.88	61.88
परमाणु ऊर्जा उद्योग	Atomic Energy Industries	4861	407.44	527.01	459.84	493.42
अन्य उद्योग	Other Industries	4875	0.83	1.89	2.55	3.97
अन्य उद्योग और खनिज	Other Industries and Minerals	4885	40.99	47.91	29.93	102.52
(छ) परिवहन का पूंजी खाता	***(g) Capital Account of Transport***		***3304.86***	***2018.40***	***1936.53***	***2232.85***
रेलवे	Railways	5002	2446.24	960.00	960.00	1150.00
भारतीय रेलवे—सामरिक महत्त्व की लाइनों पर पूंजी परिव्यय	Capital Outlay on Indian Railways-Strategic Lines	5003	142.87	...	...	...
पत्तन तथा दीपस्तंभ	Ports and Light Houses	5051	12.66	17.00	16.10	20.40
नौवहन	Shipping	5052	3.50	85.90	78.73	45.90
नागर विमानन	Civil Aviation	5053	7.89	11.73	12.44	12.21
सड़कें और पुल	Roads and Bridges	5054	678.61	920.52	849.07	979.71
अन्तर्देशीय जल परिवहन	Inland Water Transport	5056	...	9.65	7.65	6.75
अन्य परिवहन सेवाएं	Other Transport Services	5075	13.09	13.60	12.54	17.88
(ज) संचार का पूंजी खाता	***(h) Capital Account of Communications***		***76.39***	***64.53***	***54.04***	***53.65***
डाक सेवाएं	Postal Services	5201	46.72	59.23	49.40	47.86
दूरसंचार सेवाएं	Telecommunication Services	5225	26.81	...	...	...
उपग्रह प्रणाली	Satellite system	5252	2.86	5.30	4.64	5.79
(झ) विज्ञान, प्रौद्योगिकी तथा पर्यावरण का पूंजी खाता	***(i) Capital Account of Science, Technology and Environment***		***141.55***	***174.93***	***181.59***	***224.45***
परमाणु ऊर्जा अनुसंधान	Atomic Energy Research	5401	44.33	68.08	68.62	77.52
अन्तरिक्ष अनुसंधान	Space Research	5402	76.31	72.05	86.95	116.42
समुद्र विज्ञान अनुसंधान	Oceanographic Research	5403	3.36	8.68	8.68	10.70
अन्य वैज्ञानिक और पर्यावरणात्मक अनुसंधान	Other Scientific and Environmental Research	5425	17.55	26.12	17.34	19.81
(ञ) सामान्य आर्थिक सेवाओं का पूंजी खाता	***(j) Capital Account of General Economic Services***		***7873.40***	***7217.99***	***11604.19***	***6721.33***
पर्यटन	Tourism	5452	20.44	20.10	20.10	15.41
विदेश व्यापार और निर्यात संवर्धन	Foreign Trade and Export Promotion	5453	11.98	31.76	35.35	74.30
मौसम विज्ञान	Meteorology	5455	16.98	26.16	29.67	31.62
सामान्य वित्तीय और व्यापारिक संस्थाओं में निवेश	Investments in General Financial and Trading Institutions	5465	760.58	5760.00	5738.00	5604.00
अन्तर्राष्ट्रीय वित्तीय संस्थाओं में निवेश	Investments in International Financial Institutions	5466	7048.49	1360.23	5760.60	970.03
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	5475	14.93	19.74	20.47	25.97
संघ राज्य क्षेत्रों के भुगतान	**Disbursements of Union Territories**		**350.12**	**424.88**	**298.76**	**246.12**
दिल्ली	Delhi		186.24	223.68	95.90	...

विवरण I- भारत की समेकित निधि - पूंजी खाता - भुगतान
STATEMENT I - CONSOLIDATED FUND OF INDIA - CAPITAL ACCOUNT - **DISBURSEMENTS**

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	वास्तविक Accounts 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
अन्य संघ राज्य क्षेत्र	Other Union Territories		163.88	201.20	202.86	246.12
जोड़ - राजस्व खाते के बाहर का पूंजी व्यय	***TOTAL-CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT***		***20586.32***	***19796.53***	***24627.59***	***20617.56***
लोक ऋण	**PUBLIC DEBT**					
केन्द्रीय सरकार का आन्तरिक ऋण	Internal Debt of Central Goverment	6001				
बाजार ऋण	Market Loans		1144.73	1148.03	1148.03	953.67
91 दिवसीय राजकोषीय हुंडियां	91 Days Treasury Bills		61608.93	75000.00	95000.00	145000.00
अन्य	Others		4649.88	9512.81	9052.77	17295.73
जोड़-केन्द्रीय सरकार का आन्तरिक ऋण	***Total-Internal Debt of Central Goverment***		***67403.54***	***85660.84***	***105200.80***	***163249.40***
विदेशी ऋण	External Debt	6002	4306.18	4967.93	5038.78	5388.40
जोड़-लोक ऋण	**TOTAL-PUBLIC DEBT**		**71709.72**	**90628.77**	**110239.58**	**168637.80**
ऋण और अग्रिम	***LOANS AND ADVANCES***					
क. सामाजिक सेवाओं के लिए ऋण	**A. LOANS FOR SOCIAL SERVICES**		**46.20**	**55.07**	**55.07**	**11.07**
शिक्षा, खेल, कला और संस्कृति	Education, Sports, Art and Culture	6202	0.50	0.50	0.50	0.50
परिवार कल्याण	Family Welfare	6211	0.05	0.05	0.05	0.05
जल पूर्ति और सफाई	Water Supply and Sanitation	6215	...	12.00	12.00	1.00
आवास	Housing	6216	43.65	40.50	40.50	8.50
सूचना और प्रचार	Information and Publicity	6220	2.00	2.00	2.00	1.00
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	6235	...	0.02	0.02	0.02
ख. आर्थिक सेवाओं के लिए ऋण	**B. LOANS FOR ECONOMIC SERVICES**		**3314.88**	**4062.31**	**5321.55**	**4705.33**
(क) कृषि और संबद्ध क्रियाकलापों के लिए ऋण	***(a) Loans For Agriculture and allied activities***		***327.08***	***428.08***	***412.82***	***438.66***
कृषि कार्य	Crop Husbandry	6401	...	...	...	0.01
डेरी विकास	Dairy Development	6404	115.00	172.03	172.03	175.00
बागवानी	Plantations	6407	10.00	10.15	9.97	14.40
खाद्य भंडारण और भाण्डागारण के लिए ऋण	Loans for Food Storage and Warehousing	6408	...	...	...	3.50
कृषि वित्तीय संस्थाएं	Agricultural Financial Institutions	6416	11.58	44.00	54.04	30.00
सहकारिता	Co-operation	6425	190.50	201.90	176.78	215.75
(ख) विशेष क्षेत्र कार्यक्रमों के लिए ऋण	***(b) Loans for Special Area Programme***		***10.32***	***21.75***	***21.81***	***0.50***
उत्तर-पूर्वी क्षेत्र	North Eastern Areas	6552	5.32	11.00	11.61	...
वृहद और मध्यम सिंचाई	Major and Medium Irrigation	6701	5.00	10.00	10.00	...
कमान क्षेत्र विकास	Command Area Development	6705	...	0.75	0.20	0.50
(ग) ऊर्जा के लिए ऋण	***(c) Loans for Energy***		***1565.22***	***1524.16***	***2073.53***	***2221.55***
विद्युत परियोजनाएं	Power Projects	6801	859.67	729.36	1307.73	1767.79
पेट्रोलियम	Petroleum	6802	300.00	240.00	240.00	132.00
कोयला और लिग्नाइट	Coal and Lignite	6803	405.55	551.00	522.00	321.76
ऊर्जा के गैर-पारम्परिक स्रोत	Non-Conventional Sources of Energy	6810	...	3.80	3.80	...
(घ) उद्योग और खनिजों के लिए ऋण	***(d) Loans for Industry and Minerals***		***1223.49***	***1901.27***	***2561.99***	***1865.32***
ग्रामोद्योग और लघु उद्योग	Village and Small Industries	6851	181.19	344.82	341.82	352.13
लोहा और इस्पात उद्योग	Iron and Steel Industies	6852	149.68	414.12	414.12	348.03
अलौह धातु खनन और धातुकर्म उद्योग	Non-ferrous Mining and Metallurgical Industries	6853	19.19	14.20	14.20	23.00
सीमेंट और धातु-भिन्न खनिज उद्योग	Cement and Non-metallic Mineral Industries	6854	...	1.25	1.25	12.50
उर्वरक उद्योग	Fertilizer Industries	6855	102.99	140.50	159.00	218.25

विवरण I- भारत की समेकित निधि - पूंजी खाता - भुगतान
STATEMENT I - CONSOLIDATED FUND OF INDIA - CAPITAL ACCOUNT - DISBURSEMENTS

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	वास्तविक Accounts 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
रसायन और फार्मास्यूटिकल उद्योग	Chemical and Pharmaceutical Industries	6857	29.29	21.69	33.85	32.53
इंजीनियरी उद्योग	Engineering Industries	6858	203.87	218.28	192.29	147.60
दूरसंचार और इलेक्ट्रानिकी उद्योग	Telecommunication and Electronic Industries	6859	8.14	15.00	15.00	13.26
उपभोक्ता उद्योग	Consumer Industries	6860	138.36	147.80	156.80	59.07
परमाणु ऊर्जा उद्योग	Atomic Energy Industries	6861	...	...	8.42	...
अन्य उद्योग	Other Industries	6875	0.41	0.41	0.41	0.41
अन्य उद्योग और खनिज	Other Industries and Minerals	6885	390.37	583.20	1224.83	658.54
(ङ) परिवहन के लिए ऋण	***(e) Loans for Transport***		***168.41***	***183.31***	***213.98***	***177.02***
पत्तन और दीप स्तम्भ	Ports and Light Houses	7051	32.42	86.26	86.26	103.50
नौवहन	Shipping	7052	58.24	52.00	74.00	28.00
नागर विमानन	Civil Aviation	7053	0.25	...	...	5.50
सड़क परिवहन	Road Transport	7055	71.50	29.39	38.06	27.25
अन्तर्देशीय जल परिवहन	Inland Water Transport	7056	6.00	15.65	15.65	12.75
अन्य परिवहन सेवाएं	Other Transport Services	7075	...	0.01	0.01	0.02
(च) दूरसंचार के लिए ऋण	***(f) Loans for Communications***					
अन्य दूर संचार सेवाएं	Other Communication services	7275	...	...	...	...
(छ)विज्ञान, प्रौद्योगिकी तथा पर्यावरण के लिए ऋण	***(g) Loans for Science, Technology and Environment***		***2.49***	***1.06***	***5.58***	***0.59***
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	7425	2.49	1.06	5.58	0.59
(ज) सामान्य आर्थिक सेवाओं के लिए ऋण	***(h) Loans for General Economic Services***		***17.87***	***2.68***	***31.84***	***1.69***
पर्यटन	Tourism	7452	1.56	2.56	2.56	0.10
विदेश व्यापार और निर्यात संवर्धन के लिए ऋण	Loans for Foreign Trade Export Promotion	7453	6.00	0.01	1.50	0.01
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	7475	10.31	0.11	27.78	1.58
ग. अन्य ऋण	**C. OTHER LOANS**		**13805.11**	**13458.40**	**16264.24**	**15175.08**
राज्य सरकारों को ऋण और अग्रिम	Loans and Advances to State Governments	7601	13281.76	13082.74	15759.62	14503.39
संघ राज्य क्षेत्रों की सरकारों को ऋण और अग्रिम	Loans and Advances to Union Territory Governments	7602	53.67	69.71	189.25	288.92
विदेशी सरकारों को अग्रिम	Advances to Foreign Governments	7605	268.10	58.69	70.14	88.52
सरकारी कर्मचारियों आदि को ऋण	Loans to Government Servants etc.	7610	200.43	245.00	243.00	292.00
विविध ऋण	Miscellaneous Loans	7615	1.15	2.26	2.23	2.25
संघ राज्य क्षेत्रों को ऋण	**Loans Of Union territories**		**452.52**	**530.46**	**395.67**	**3.98**
दिल्ली	Delhi		448.29	527.84	393.12	...
अन्य संघ राज्य क्षेत्र	Other Union Territories		4.23	2.62	2.55	3.98
जोड़-ऋण और अग्रिम	**TOTAL-LOANS AND ADVANCES**		**17618.71**	**18106.24**	**22036.53**	**19895.46**
जोड़ - पूंजीगत व्यय	***TOTAL-CAPITAL EXPENDITURE***		***109914.75***	***128531.54***	***156903.70***	***209150.82***
जोड़ - भारत की समेकित निधि - भुगतान	**TOTAL-CONSOLIDATED FUND OF INDIA-DISBURSEMENTS**		**242709.22**	**277011.38**	**312699.17**	**384799.77**

विवरण - I क - भारत की समेकित निधि पर "भारित" भुगतान

STATEMENT IA - DISBURSEMENTS "CHARGED" ON THE CONSOLIDATED FUND OF INDIA

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
संसद	Parliament	2011	0.19	0.33	0.20
राष्ट्रपति, उपराष्ट्रपति आदि	President, Vice President, etc.	2012	4.10	4.36	4.85
न्याय प्रशासन	Administration of Justice	2014	22.21	25.15	18.91
लेखा-परीक्षा	Audit	2016	7.00	9.40	12.45
आय और व्यय पर करों का संग्रह	Collection of Taxes on Income and Expenditure	2020	0.02	0.02	0.02
सीमा शुल्क	Customs	2037	0.25	0.25	0.25
केन्द्रीय उत्पाद शुल्क	Union Excise Duties	2038	0.50	0.50	0.50
करेंसी, सिक्का निर्माण और टकसाल	Currency, Coinage and Mint	2046	0.02	0.61	4.04
अन्य राजकोषीय सेवाएं	Other Fiscal Service	2047	0.23	0.23	0.88
ब्याज संदाय	Interest Payments	2049	38000.00	37500.00	46000.00
लोक सेवा आयोग	Public Service Commission	2051	16.00	16.96	18.27
सचिवालय-सामान्य सेवाएं	Secretariat-General Service	2052	0.05	0.15	0.15
पुलिस	Police	2055	0.66	1.29	0.45
पूर्ति और निपटान	Supplies and Disposals	2057	0.30	1.00	0.70
लोक निर्माण कार्य	Public Works	2059	4.20	0.30	0.20
विदेश कार्य	External Affairs	2061	0.01	0.01	0.01
अन्य प्रशासनिक सेवाएं	Other Administrative Services	2070	0.01	0.01	0.01
पेंशन और अन्य सेवानिवृत्ति लाभ	Pension and other Retirement Benefits	2071	2.65	2.86	3.11
विविध सामान्य सेवाएं	Miscellaneous General Services	2075	0.01	0.10	...
रक्षा सेवाएं-थल सेना	Defence Services-Army	2076	6.75	7.32	6.79
रक्षा सेवाएं-नौ सेना	Defence Services-Navy	2077	2.55	2.85	2.51
रक्षा सेवाएं-वायु सेना	Defence Services-Air Force	2078	0.29	0.50	0.34
आयुध कारखानें	Ordnance Factories	2079	1.50	1.30	1.40
सामान्य शिक्षा	General Education	2202	0.26	0.35	...
चिकित्सा तथा लोक स्वास्थ्य	Medical and Public Health	2210	0.04	0.04	0.02
आवास	Housing	2216	5.43	6.56	7.25
सूचना और प्रचार	Information and Publicity	2220	0.02	0.01	0.02
प्रसारण	Broadcasting	2221	0.06	0.08	0.06
श्रम और रोजगार	Labour and Employment	2230	0.01	0.01	0.01
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	2235	0.07	0.05	0.05
कृषि कार्य	Crop Husbandry	2401	0.03	0.01	0.01
पशु पालन	Animal Husbandry	2403	0.05	0.05	0.05
खाद्य, भंडारण और भांडागारण	Food, Storage and Warehousing	2408	0.05	0.05	0.05
अन्य ग्रामीण विकास कार्यक्रम	Other Rural Development Programmes	2515	0.01	0.01	...
वृहद और मध्यम सिंचाई	Major and Medium Irrigation	2701	0.01	0.01	0.01
लघु सिंचाई	Minor Irrigation	2702	0.01	0.01	0.01
उद्योग	Industries	2852	25.92	25.92	25.69
अलौह धातु खनन और धातुकर्म उद्योग	Non-ferrous Mining and Metallaurgical Industries	2853	0.10	0.10	0.05
सड़कें और पूल	Roads and Bridges	3054	...	0.01	...
सड़क परिवहन	Road Transport	3055	0.45	0.45	0.46
डाक सेवाएं	Postal Services	3201	0.01	0.01	0.01
दूरसंचार सेवाएं	Telecommunication Services	3225	0.30	0.30	0.30
परमाणु ऊर्जा अनुसंधान	Atomic Energy Research	3401	0.05	0.04	0.04
अंतरिक्ष अनुसंधान	Space Research	3402	0.09	0.09	0.09
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	3425	...	0.02	...
जनगणना सर्वेक्षण और सांख्यिकी	Census, Surveys and Statistics	3454	0.05	0.05	0.05
नागरिक पूर्ति	Civil Supplies	3456	0.01	0.16	...
राज्य सरकारों को सहायता-अनुदान	Grants-in-aid to State Governments	3601	4258.02	4252.86	4649.23
संघ उत्पाद शुल्क में राज्यों के हिस्से की अदायगी	Payments of States' Share of Union Excise Duties	3603	15454.23	14472.55	16189.47

विवरण - I क - भारत की समेकित निधि पर "भारित" भुगतान
STATEMENT IA - DISBURSEMENTS "CHARGED" ON THE CONSOLIDATED FUND OF INDIA

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
करेंसी, सिक्का निर्माण और टकसाल	Currency, Coinage and Mint	4046	0.05	0.02	0.02
लोक निर्माण कार्य	Public Works	4059	1.65	2.56	1.75
रक्षा सेवाएं	Defence Services	4076	5.83	8.39	7.03
शिक्षा, खेलकूद, कला और संस्कृति	Education, Sports, Art and Culture	4202	0.05	0.11	...
चिकित्सा और लोक स्वास्थ्य	Medical and Public Health	4210	...	0.18	...
आवास	Housing	4216	4.49	5.05	3.68
शहरी विकास	Urban Development	4217	11.00	1.00	1.00
प्रसारण	Broadcasting	4221	0.20	0.80	0.60
अन्य सामाजिक सेवाएं	Social Security and Welfare	4235	...	0.01	...
कृषि कार्य	Crop Husbandry	4401	0.06	...	...
लघु सिंचाई	Minor Irrigation	4702	0.02	...	...
बाढ़ नियंत्रण परियोजनाएं	Flood Control Projects	4711	0.15	0.08	...
लोहा और इस्पात उद्योग	Iron and Steel Industries	4852	0.05	0.05	0.05
परमाणु ऊर्जा उद्योग	Atomic Energy Industries	4861	...	0.05	0.02
नौवहन	Shipping	5052	0.02	...	...
सड़कें और पुल	Roads and Bridges	5054	...	0.39	0.20
पूंजी परिव्यय पर अन्य परिवहन सेवाएं	Capital Outlay on Other Transport Services	5075	...	0.65	...
दूरसंचार सेवाएं	Telecommunication Services	5225	0.01	0.01	0.01
अंतरिक्ष अनुसंधान	Space Research	5402	0.13	0.13	0.12
केन्द्रीय सरकार का आन्तरिक ऋण	Internal Debt of Central Government	6001	85660.84	105200.80	163249.40
विदेशी ऋण	External Debt	6002	4967.93	5038.78	5388.40
राज्य सरकारों को ऋण और अग्रिम	Loans and Advances to State Governments	7601	10382.74	15756.37	14500.38
कुल जोड़	**GRAND TOTAL**		**161550.00**	**182350.73**	**250101.63**

विवरण II - भारत की आकस्मिकता निधि - निवल
STATEMENT II - CONTINGENCY FUND OF INDIA - NET

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	वास्तविक Accounts 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
आकस्मिकता निधि	CONTINGENCY FUND	8000	..	..	..	..

विवरण III - भारत का लोक खाता - प्राप्तियां
STATEMENT III - PUBLIC ACCOUNT OF INDIA -RECEIPTS

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	वास्तविक Accounts 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
क. अल्प बचतें, भविष्य निधियां, आदि	***A. SMALL SAVINGS, PROVIDENT FUNDS, ETC.***		***35176.10***	***43111.03***	***43004.10***	***50428.78***
(क) अल्प बचतें	*(a) Small Savings*		*17605.11*	*19500.00*	*20260.00*	*23130.00*
(ख) भविष्य निधियां :	*(b) Provident Funds:*		*5886.37*	*7000.00*	*6650.00*	*7540.00*
(i) राज्य भविष्य निधियां	(i) State Provident Funds		4125.45	4950.00	4600.00	5100.00
(ii) लोक-भविष्य निधियां	(ii) Public Provident Funds		1760.92	2050.00	2050.00	2440.00
(ग) अन्य खाते	*(c) Other Accounts:*		*11684.62*	*16611.03*	*16094.10*	*19758.78*
(i) डाक बीमा और जीवन वार्षिकी निधि	(i) Postal Insurance and Life Annuity Fund.		266.97	323.00	303.00	367.00
(ii) अन्य मदें	(ii) Other Items		11417.65	16288.03	15791.10	19391.78
ख. प्रारक्षित निधियां	***B. RESERVE FUNDS***		***7574.07***	***9491.07***	***9081.25***	***10282.80***
(क) सब्याज प्रारक्षित निधियां	*(a) Reserve Funds bearing Interest*		*6164.98*	*8933.02*	*8465.93*	*9683.98*
(i) रेलवे निधियां	(i) Railway Funds		4134.69	6242.29	5946.74	6168.02
(ii) दूर संचार निधियां	(ii) Telecommunication Funds		1987.71	2610.64	2473.18	3465.34
(iii) अन्य प्रारक्षित निधियां	(iii) Other Reserve Funds		42.58	80.09	46.01	50.62
(ख) निर्ब्याज प्रारक्षित निधियां	*(b) Reserve Funds not bearing interest*		*1409.09*	*558.05*	*615.32*	*598.82*
(i) केन्द्रीय सड़क निधि	(i) Central Road Fund		9.18	10.18	10.18	10.18
(ii) राष्ट्रीय राजमार्ग स्थायी पुल शुल्क निधि	(ii) National Highways Permanent Bridges Fee Fund		20.00	35.00	35.00	35.00
(iii) खान कल्याण निधियां	(iii) Mines Welfare Funds		12.03	...	...	...
(iv) चीनी विकास निधि	(iv) Sugar Development Fund		155.60	150.00	200.00	185.00
(v) रेलवे सुरक्षा निर्माण कार्य निधि	(v) Railway Safety Works Fund		2.85	2.90	2.53	2.53
(vi) अन्य प्रारक्षित निधियां	(vi) Other Reserve Funds		1209.43	359.97	367.61	366.11
ग. जमाराशियां और अग्रिम	***C. DEPOSITS AND ADVANCES***		***28807.48***	***16443.82***	***17311.68***	***17390.88***
(क) सब्याज जमाराशियां	*(a) Deposits bearing interest:*		*3616.19*	*3496.37*	*3529.10*	*3161.69*
(i) राष्ट्रीय रक्षा कोष	(i) National Defence Fund		5.19	5.40	5.46	5.69
(ii) परिवार पेंशन एवं जीवन बीमा निधि, आदि	(ii) Family Pension-cum-Life Assurance Fund, etc.		889.78	1422.98	1078.33	1092.05
(iii) अन्य जमाराशियां	(iii) Other Deposits		2721.22	2067.99	2445.31	2063.95
(ख) निर्ब्याज जमाराशियां	*(b) Deposits not bearing Interest:*		*17470.57*	*12947.45*	*13782.58*	*14229.19*
(i) सिविल जमाराशियां	(i) Civil Deposits		10578.83	9425.86	10381.28	10381.71
(ii) स्थानीय निधियों की जमाराशियां	(ii) Deposits of Local Funds		14.07	14.00	14.00	14.00
(iii) अन्य जमाराशियां	(iii) Other Deposits		6877.67	3507.59	3387.30	3833.48
(ग) अग्रिम	*(c) Advances*		*7720.72*	...	...	...
घ. उचंत और विविध	***D. SUSPENSE AND MISCELLANEOUS:***		***495.17***	...	...	...
उचंत खाते (निवल)	Suspense Accounts (Net)			...	...	...
चैक और बिल (निवल)	Cheques and Bills (Net)		471.20	...	...	...
विभागीय शेष (निवल)	Departmental Balances (Net)		...	...	...	...
रोकड़ शेष निवेश	Cash Balance Investment			...	...	...
अन्य	Others		23.97	...	...	...
ङ. प्रेषित रकमें	***E. REMITTANCES:***		***42512.55***	...	...	...
(i) मनीआर्डर	(i) Money Orders		3025.12	...		
(ii) अन्य प्रेषित रकमें	(ii) Other Remittances		39487.43	...		
जोड़-लोक खाता प्राप्तियां	**TOTAL - PUBLIC ACCOUNT RECEIPTS**		**114565.37**	**69045.92**	**69397.03**	**78102.46**
कुल जोड़ - (I + II + III)	***GRAND TOTAL - (I + II + III)***		***341803.70***	***322969.47***	***359398.93***	***439940.63***
रोकड़ शेष	*CASH BALANCE*		*1918.99*	*51.34*	*1379.93*	*51.03*
जोड़	**TOTAL**		**343722.69**	**323020.81**	**360778.86**	**439991.66**

विवरण III - भारत का लोक खाता - भुगतान
STATEMENT III - PUBLIC ACCOUNT OF INDIA -DISBURSEMENTS

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	वास्तविक Accounts 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
क. अल्प बचतें, भविष्य निधियां, आदि	***A. SMALL SAVINGS, PROVIDENT FUNDS, ETC.***		***19872.52***	***21717.51***	***21799.44***	***28503.57***
(क) अल्प बचतें	*(a) Small Savings*		*13232.35*	*15600.00*	*15830.00*	*19040.00*
(ख) भविष्य निधियां :	*(b) Provident Funds:*		*2934.40*	*3850.00*	*3400.00*	*3860.00*
(i) राज्य भविष्य निधियां	(i) State Provident Funds		2514.46	3350.00	2900.00	3300.00
(ii) लोक भविष्य निधियां	(ii) Public Provident Funds		419.94	500.00	500.00	560.00
(ग) अन्य खाते	*(c) Other Accounts:*		*3705.77*	*2267.51*	*2569.44*	*5603.57*
(i) डाक बीमा और जीवन वार्षिकी निधि	(i) Postal Insurance and Life Annuity Fund.		84.60	69.00	76.00	85.00
(ii) अन्य मदें	(ii) Other Items		3621.17	2198.51	2493.44	5518.57
ख. प्रारक्षित निधियां	***B. RESERVE FUNDS***		***7262.87***	***9307.22***	***8755.82***	***9967.95***
(क) सब्याज प्रारक्षित निधियां	*(a) Reserve Funds bearing Interest*		*6009.10*	*8663.00*	*8253.08*	*9394.95*
(i) रेलवे निधियां	(i) Railway Funds		4026.37	6111.00	5814.00	5970.00
(ii) दूरसंचार निधियां	(ii) Telecommunication Funds		1982.73	2552.00	2419.58	3406.00
(iii) अन्य प्रारक्षित निधियां	(iii) Other Reserve Funds		...	...	19.50	18.95
(ख) निर्ब्याज प्रारक्षित निधियां	*(b) Reserve Funds not bearing interest*		*1253.77*	*644.22*	*502.74*	*573.00*
(i) केन्द्रीय सड़क निधि	(i) Central Road Fund		9.17	10.00	10.00	10.00
(ii) राष्ट्रीय राजपथ स्थायी पुल शुल्क निधि	(ii) National Highways Permanent Bridges Fee Fund		1.00	1.00	35.00	1.00
(iii) खान कल्याण निधियां	(iii) Mines Welfare Funds		6.70	...	...	...
(iv) चीनी विकास निधि	(iv) Sugar Development Fund		115.33	204.01	181.00	180.00
(v) रेलवे सुरक्षा निर्माण कार्य निधि	(v) Railway Safety Works Fund		3.12	6.85	8.50	6.50
(vi) अन्य प्रारक्षित निधियां	(vi) Other Reserve Funds		1118.45	422.36	268.24	375.50
ग. जमाराशियां और अग्रिम	***C. DEPOSITS AND ADVANCES***		***28570.90***	***14933.83***	***16097.67***	***16944.64***
(क) सब्याज जमाराशियां	*(a) Deposits bearing interest:*		*2474.43*	*2147.83*	*3119.36*	*2095.08*
(i) राष्ट्रीय रक्षा कोष	(i) National Defence Fund		4.70	2.00	1.00	1.00
(ii) परिवार पेंशन एवं जीवन बीमा निधि, आदि	(ii) Family Pension-cum-Life Assurance Fund, etc.		...	173.00	201.20	211.70
(iii) अन्य जमाराशियां	(iii) Other Deposits		2469.73	1972.83	2917.16	1882.38
(ख) निर्ब्याज जमाराशियां	*(b) Deposits not bearing Interest:*		*18637.33*	*12786.00*	*12978.31*	*14849.56*
(i) सिविल जमाराशियां	(i) Civil Deposits		10382.10	9303.69	9645.44	11356.10
(ii) स्थानीय निधियों की जमाराशियां	(ii) Deposits of Local Funds		7.53	14.00	14.00	14.00
(iii) अन्य जमाराशियां	(iii) Other Deposits		8247.70	3468.31	3318.87	3479.46
(ग) अग्रिम	*(c) Advances*		*7459.14*	...	...	...
घ. उचंत और विविध	***D. SUSPENSE AND MISCELLANEOUS:***		***728.07***	...	***1375.73***	***-275.15***
उचंत खाते (निवल)	Suspense Accounts (Net)		549.71	...	1375.73	-275.15
चैक और बिल (निवल)	Cheques and Bills (Net)		...	...	...	...
विभागीय शेष (निवल)	Departmental Balances (Net)		127.47	...	...	...
रोकड़ शेष निवेश	Cash Balance Investment		...	...	...	...
अन्य	Others		50.89	...	...	...
ङ. प्रेषित रकमें	***E. REMITTANCES:***		***43199.18***	...	...	...
(i) मनीआर्डर	(i) Money Orders		3033.26	...	...	...
(ii) अन्य प्रेषित रकमें	(ii) Other Remittances		40165.92	...	...	...
जोड़-लोक खाता भुगतान	**TOTAL - PUBLIC ACCOUNT DISBURSEMENTS**		**99633.54**	**45958.56**	**48028.66**	**55141.01**
कुल जोड़ - (I+II+III)	***GRAND TOTAL - (I + II + III)***		***342342.76***	***322969.94***	***360727.83***	***439940.78***
रोकड़ शेष	*CASH BALANCE*		*1379.93*	*50.87*	*51.03*	*50.88*
जोड़	**TOTAL**		**343722.69**	**323020.81**	**360778.86**	**439991.66**

बिना विधान मंडल वाले संघ राज्य क्षेत्रों की प्राप्तियां और व्यय
RECEIPTS AND EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE

प्राप्तियां RECEIPTS	(करोड़ रुपए) (Rs. in crores) बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95	व्यय EXPENDITURE	(करोड़ रुपए) (Rs. in crores) बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
अंडमान और निकोबार द्वीपसमूह *ANDAMAN AND NICOBAR ISLANDS*							
कर राजस्व Tax Revenue	2.11	3.72	3.72	राजस्व व्यय Revenue Expenditure	185.10	185.76	199.98
कर-भिन्न राजस्व Non Tax Revenue	44.89	45.78	47.35	पूंजी व्यय Capital Expenditure	132.67	132.08	174.13
				ऋण और अग्रिम Loans and Advances	0.73	0.66	0.99
जोड़ Total	**47.00**	**49.50**	**51.07**	**जोड़ Total**	**318.50**	**318.50**	**375.10**
दादरा और नागर हवेली *DADRA AND NAGAR HAVELI*							
कर राजस्व Tax Revenue	1.76	2.27	2.83	राजस्व व्यय Revenue Expenditure	21.66	21.91	23.83
कर-भिन्न राजस्व Non Tax Revenue	29.27	33.68	41.34	पूंजी व्यय Capital Expenditure	13.07	14.07	13.90
				ऋण और अग्रिम Loans and Advances	0.77	0.77	2.00
जोड़ Total	**31.03**	**35.95**	**44.17**	**जोड़ Total**	**35.50**	**36.75**	**39.73**
लक्षद्वीप *LAKSHADWEEP*							
कर राजस्व Tax Revenue	0.09	0.10	0.10	राजस्व व्यय Revenue Expenditure	72.64	75.03	85.79
कर-भिन्न राजस्व Non Tax Revenue	3.20	3.27	4.28	पूंजी व्यय Capital Expenditure	15.02	15.02	13.79
				ऋण और अग्रिम Loans and Advances	0.34	0.34	0.26
जोड़ Total	**3.29**	**3.37**	**4.38**	**जोड़ Total**	**88.00**	**90.39**	**99.84**
चंडीगढ़ *CHANDIGARH*							
कर राजस्व Tax Revenue	138.88	140.64	153.98	राजस्व व्यय Revenue Expenditure	228.71	264.39	279.68
कर-भिन्न राजस्व Non Tax Revenue	80.32	85.99	97.06	पूंजी व्यय Capital Expenditure	30.24	31.24	32.55
				ऋण और अग्रिम Loans and Advances	0.50	0.50	0.33
जोड़ Total	**219.20**	**226.63**	**251.04**	**जोड़ Total**	**259.45**	**296.13**	**312.56**
दमन और दीव *DAMAN AND DIU*							
कर राजस्व Tax Revenue	28.18	21.75	25.77	राजस्व व्यय Revenue Expenditure	20.52	22.91	22.99
कर-भिन्न राजस्व Non Tax Revenue	11.79	1.22	1.49	पूंजी व्यय Capital Expenditure	10.20	10.45	11.75
				ऋण और अग्रिम Loans and Advances	0.28	0.28	0.40
जोड़ Total	**39.97**	**22.97**	**27.26**	**जोड़ Total**	**31.00**	**33.64**	**35.14**
दिल्ली *DELHI*							
कर राजस्व Tax Revenue	1696.04	874.15	...	राजस्व व्यय Revenue Expenditure	1202.82	714.62	...
कर-भिन्न राजस्व Non Tax Revenue	33.32	30.53	...	पूंजी व्यय Capital Expenditure	223.68	95.90	...
				ऋण और अग्रिम Loans and Advances	527.84	393.12	...
जोड़ Total	**1729.36**	**904.68**	**...**	**जोड़ Total**	**1954.34**	**1203.64**	**...**
सारांश *SUMMARY*							
कर राजस्व Tax Revenue	1867.06	1042.63	186.40	राजस्व व्यय Revenue Expenditure	1731.45	1284.62	612.27
कर-भिन्न राजस्व Non Tax Revenue	202.79	200.47	191.52	पूंजी व्यय Capital Expenditure	424.88	298.76	246.12
				ऋण और अग्रिम Loans and Advances	530.46	395.67	3.98
जोड़ Total	**2069.85**	**1243.10**	**377.92**	**जोड़ Total**	**2686.79**	**1979.05**	**862.37**

BILL NO. 15 OF 1994

THE FINANCE BILL, 1994

(AS INTRODUCED IN LOK SABHA)

THE FINANCE BILL, 1994

ARRANGEMENT OF CLAUSES

CHAPTER I

PRELIMINARY

CLAUSES

1. Short title and commencement.

CHAPTER II

RATES OF INCOME-TAX

2. Income-tax.

CHAPTER III

DIRECT TAXES

Income-tax

3. Amendment of section 2.
4. Insertion of new section 5A.
5. Amendment of section 6.
6. Amendment of section 10.
7. Amendment of section 10B.
8. Amendment of section 12A.
9. Amendment of section 13.
10. Amendment of section 17.
11. Amendment of section 24.
12. Amendment of section 33AB.
13. Amendment of section 35.
14. Amendment of section 36.
15. Amendment of section 37.
16. Insertion of new sections 44AD and 44AE.
17. Amendment of section 44D.
18. Amendment of section 55.
19. Amendment of section 57.
20. Amendment of section 64.
21. Amendment of section 71.
22. Substitution of new section for section 71A.
23. Insertion of new section 80E.
24. Amendment of section 80G.
25. Amendment of section 80HHD.
26. Amendment of section 80HHE.
27. Amendment of section 80-IA.
28. Omission of section 80V.
29. Amendment of section 88.
30. Amendment of section 88B.
31. Amendment of section 112.

CLAUSES

32. Amendment of section 115A.
33. Amendment of section 115K.
34. Amendment of section 115N.
35. Amendment of section 116.
36. Amendment of section 139.
37. Amendment of section 143.
38. Amendment of section 154.
39. Amendment of section 194C.
40. Insertion of new section 194-I.
41. Amendment of section 196A.
42. Amendment of section 197.
43. Amendment of sections 198 to 200 and 202 to 205.
44. Amendment of section 211.
45. Amendment of section 234C.
46. Amendment of section 246.
47. Amendment of section 269.
48. Amendment of section 273A.
49. Amendment of section 296.
50. Consequential amendments.

Wealth-tax

51. Amendment of section 2.
52. Amendment of section 4.
53. Amendment of section 46.

Gift-tax

54. Amendment of section 2.
55. Amendment of section 5.

Interest-tax

56. Amendment of section 3 of Act 45 of 1974.

Expenditure-tax

57. Amendment of section 4.
58. Amendment of section 6.
59. Amendment of section 17.

CHAPTER IV

INDIRECT TAXES

Customs

60. Amendment of Act 52 of 1962.
61. Amendment of Act 51 of 1975.

Excise

62. Amendment of Act 5 of 1986.
63. Amendment of Act 58 of 1957.

CHAPTER V

SERVICE TAX

64. Extent, commencement and application.

CLAUSES
65. Definitions.
66. Charge of service tax.
67. Valuation of taxable services for charging service tax.
68. Collection and recovery of service tax.
69. Registration.
70. Person responsible for collecting service tax to furnish prescribed return.
71. Assessment.
72. Best judgment assessment.
73. Value of taxable services escaping assessment.
74. Rectification of mistake.
75. Interest on delayed payment of service tax.
76. Penalty for failure to collect or pay service tax.
77. Penalty for failure to furnish prescribed return.
78. Penalty for suppressing value of taxable service.
79. Penalty for failure to comply with notice.
80. Penalty not to be imposed in certain cases.
81. Offences by companies.
82. Power to search premises.
83. Application of certain provisions of Act 1 of 1944.
84. Revision of orders by the Collector of Central Excise.
85. Appeals to the Collector of Central Excise (Appeals).
86. Appeals to Appellate Tribunal.
87. Wilful attempt to evade service tax, etc.
88. Failure to furnish prescribed returns.
89. False statement in verification, etc.
90. Abetment of false return, etc.
91. Certain offences to be non-cognizable.
92. Institution of proceedings.
93. Power to grant exemption from service tax.
94. Power to make rules.
95. Power to remove difficulties.
96. Consequential amendment.

CHAPTER VI

FOREIGN TRAVEL TAX

97. Amendment of Act 21 of 1979.

CHAPTER VII

INLAND AIR TRAVEL TAX

98. Amendment of Act 13 of 1989.

CHAPTER VIII

MISCELLANEOUS

99. Amendment of Act 2 of 1899.

THE FIRST SCHEDULE.

THE SECOND SCHEDULE.

THE THIRD SCHEDULE.

THE FOURTH SCHEDULE.

THE FIFTH SCHEDULE.

AS INTRODUCED IN LOK SABHA
ON 28TH FEBRUARY,1994

Bill No. 15 of 1994

THE FINANCE BILL, 1994

A

BILL

to give effect to the financial proposals of the Central Government for the financial year 1994-95.

BE it enacted by Parliament in the Forty-fifth Year of the Republic of India as follows:—

CHAPTER I

PRELIMINARY

Short title and commencement.

1. *(1)* This Act may be called the Finance Act, 1994.

(2) Save as otherwise provided in this Act, sections 2 to 59 (except section 26) shall be deemed to have come into force on the 1st day of April, 1994.

CHAPTER II

RATES OF INCOME-TAX

Income-tax.

43 of 1961.

2. *(1)* Subject to the provisions of sub-sections *(2)* and *(3)*, for the assessment year commencing on the 1st day of April, 1994, income-tax shall be charged at the rates specified in Part I of the First Schedule and such tax as reduced by the rebate of income-tax calculated under Chapter VIII-A of the Income-tax Act, 1961 (hereinafter referred to as the Income-tax Act) shall be increased,—

(a) in the cases to which Paragraphs A,B,C and D of that Part apply, by a surcharge for purposes of the Union; and

(b) in the cases to which Paragraph E of that Part applies, by a surcharge,

calculated in each case in the manner provided therein.

(2) In the cases to which Sub-Paragraph I or Sub-Paragraph II of Paragraph A of Part I of the First Schedule applies, where the assessee has, in the previous year, any net agricultural income exceeding six hundred rupees, in addition to total income, and the total income exceeds,—

(i) in a case to which the said Sub-Paragraph I applies, thirty thousand rupees, and

(ii) in a case to which the said Sub-Paragraph II applies, eighteen thousand rupees,

then,—

(a) the net agricultural income shall be taken into account, in the manner provided in clause *(b)* [that is to say, as if the net agricultural income were comprised in the total income after,—

(i) in a case to which the said Sub-Paragraph I applies, the first thirty thousand rupees, and

(ii) in a case to which the said Sub-Paragraph II applies, the first eighteen thousand rupees,

of the total income but without being liable to tax], only for the purpose of charging income-tax in respect of the total income; and

(b) the income-tax chargeable shall be calculated as follows:—

(i) the total income and the net agricultural income shall be aggregated and the amount of income-tax shall be determined in respect of the aggregate income at the rates specified in Sub-Paragraph I or, as the case may be, Sub-Paragraph II of the said Paragraph A, as if such aggregate income were the total income;

(ii) the net agricultural income shall be increased,—

(A) in a case to which the said Sub-Paragraph I applies, by a sum of thirty thousand rupees; and

(B) in a case to which the said Sub-Paragraph II applies, by a sum of eighteen thousand rupees,

and the amount of income-tax shall be determined in respect of the net agricultural income as so increased at the rates specified in Sub-Paragraph I or, as the case may be, Sub-Paragraph II of the said Paragraph A, as if the net agricultural income as so increased were the total income;

(iii) the amount of income-tax determined in accordance with sub-clause *(i)* shall be reduced by the amount of income-tax determined in accordance with sub-clause *(ii)* and the sum so arrived at shall be the income-tax in respect of the total income:

Provided that the amount of income-tax so arrived at, as reduced by the rebate of income-tax calculated under Chapter VIII-A of the Income-tax Act, shall, in the case of every person having a total income exceeding one hundred thousand rupees, be increased by a surcharge for purposes of the Union calculated at the rate of twelve per cent. of such income-tax and the sum so arrived at shall be the income-tax in respect of the total income.

(*3*) In cases to which the provisions of Chapter XII or Chapter XII-A or sub-section *(1A)* of section 161 or section 164 or section 164A or section 167B of the Income-tax Act apply, the tax chargeable shall be determined as provided in that Chapter or that section, and with reference to the rates imposed by sub-section (*1*) or the rates as specified in that Chapter or section, as the case may be:

Provided that the amount of income-tax computed in accordance with the provisions of section 112 shall be increased by a surcharge for purposes of the Union or surcharge as provided in Paragraph A, B, C, D or E, as the case may be, of Part I of the First Schedule:

Provided further that in respect of any income chargeable to tax under section 115B or section 115BB of the Income-tax Act,—

(a) the income-tax computed under section 115B shall be increased by a surcharge calculated at the rate of fifteen per cent. of such income-tax; and

(b) the income-tax computed under section 115BB shall be increased,—

(i) in the case of a person other than a company, being a resident in India, by a surcharge for purposes of the Union calculated at the rate of twelve per cent. of such income-tax; and

(ii) in the case of a domestic company, by a surcharge calculated at the rate of fifteen per cent. of such income-tax.

(4) In cases in which tax has to be deducted under sections 193, 194, 194A, 194B, 194BB, 194D and 195 of the Income-tax Act at the rates in force, the deduction shall be made at the rates specified in Part II of the First Schedule and shall be increased in the cases to which the provisions of sub-item *(a)* of item 2 of that Part apply, by a surcharge, calculated in the manner provided therein.

(5) In cases in which tax has to be deducted under sections 194C, 194EE, 194F, 194G and 194-I of the Income-tax Act, the deduction shall be made at the rates specified in those sections and shall be increased in the case of an assessee, being a domestic company, by a surcharge calculated at the rate of fifteen per cent. of such deduction.

(6) In cases in which tax has to be collected under section 206C of the Income-tax Act, the collection shall be made at the rate specified in that section and shall be increased in the case of a buyer, being a domestic company, by a surcharge calculated at the rate of fifteen per cent. of such collection.

(7) Subject to the provisions of sub-section (*8*), in cases in which income-tax has to be calculated under the first proviso to sub-section (*5*) of section 132 of the Income-tax Act or charged under sub-section (*4*) of section 172 or sub-section (*2*) of section 174 or section 175 or sub-section (*2*) of section 176 of the said Act or deducted under section 192 of the said Act from income chargeable under the head "Salaries" or in which the "advance tax" payable under Chapter XVII-C of the said Act has to be computed, at the rate or rates in force, such income-tax or, as the case may be, "advance tax" shall be so calculated, charged, deducted or computed at the rate or rates specified in Part III of the First Schedule and such tax shall be increased in the cases to which Paragraph E of that Part applies, by a surcharge, calculated in the manner provided therein:

Provided that in cases to which the provisions of Chapter XII or Chapter XII-A or sub-section (*1A*) of section 161 or section 164 or section 164A or section 167B of the Income-tax Act apply, "advance tax" shall be computed with reference to the rates imposed by this sub-section or the rates as specified in that Chapter or section, as the case may be:

Provided further that the amount of income-tax computed in accordance with the provisions of section 112 shall be increased by a surcharge as provided in Paragraph E of Part III of the First Schedule:

Provided also that in respect of any income chargeable to tax under section 115B, or in the case of a domestic company, under section 115BB, of the Income-tax Act, the "advance tax" computed under the first proviso shall be increased by a surcharge calculated at the rate of fifteen per cent. of such "advance tax".

(8) In the cases to which Sub-Paragraph I or Sub-Paragraph II of Paragraph A of Part III of the First Schedule applies, where the assessee has, in the previous year or, if by virtue of any provision of the Income-tax Act, income-tax is to be charged in respect of the income of a period other than the previous year, in such other period, any net agricultural income exceeding six hundred rupees, in addition to total income and the total income exceeds,—

(i) in a case to which the said Sub-Paragraph I applies, thirty-five thousand rupees, and

(ii) in a case to which the said Sub-Paragraph II applies, eighteen thousand rupees,

then, in calculating income-tax under the first proviso to sub-section (*5*) of section 132 of the Income-tax Act or in charging income-tax under sub-section (*2*) of section 174 or section 175 or sub-section (*2*) of section 176 of the said Act or in computing the "advance tax" payable under Chapter XVII-C of the said Act, at the rate or rates in force,—

(a) the net agricultural income shall be taken into account, in the manner provided in clause *(b)* [that is to say, as if the net agricultural income were comprised in the total income after,—

(i) in a case to which the said Sub-Paragraph I applies, the first thirty-five thousand rupees, and

(ii) in a case to which the said Sub-Paragraph II applies, the first eighteen thousand rupees,

of the total income but without being liable to tax], only for the purpose of calculating, charging or computing such income-tax or, as the case may be, "advance tax" in respect of the total income; and

(b) such income-tax or, as the case may be, "advance tax" shall be so calculated, charged or computed as follows:—

(i) the total income and the net agricultural income shall be aggregated and the amount of income-tax or "advance tax" shall be determined in respect of the aggregate income at the rates specified in Sub-Paragraph I or, as the case may be, Sub-Paragraph II of the said Paragraph A, as if such aggregate income were the total income;

(ii) the net agricultural income shall be increased,—

(A) in a case to which the said Sub-Paragraph I applies, by a sum of thirty-five thousand rupees; and

(B) in a case to which the said Sub-Paragraph II applies, by a sum of eighteen thousand rupees,

and the amount of income-tax or "advance tax" shall be determined in respect of the net agricultural income as so increased at the rates specified in the said Sub-Paragraph I or, as the case may be, the said Sub-Paragraph II as if the net agricultural income as so increased were the total income;

(iii) the amount of income-tax or "advance tax" determined in accordance with sub-clause *(i)* shall be reduced by the amount of income-tax or, as the case may be, "advance tax" determined in accordance with sub-clause *(ii)* and the sum so arrived at shall be the income-tax or, as the case may be, "advance tax" in respect of the total income.

(9) For the purposes of this section and the First Schedule,—

(a) "company in which the public are substantially interested" means a company within the meaning of clause *(18)* of section 2 of the Income-tax Act, and includes a subsidiary of such company if the whole of the share capital of such subsidiary company has been held by the parent company or by its nominees throughout the previous year;

(b) "domestic company" means an Indian company, or any other company which, in respect of its income liable to income-tax under the Income-tax Act for the assessment year commencing on the 1st day of April, 1994, has made the prescribed arrangements for the declaration and payment within India of the dividends (including dividends on preference shares) payable out of such income in accordance with the provisions of section 194 of the Act;

(c) "insurance commission" means any remuneration or reward, whether by way of commission or otherwise, for soliciting or procuring insurance business (including business relating to the continuance, renewal or revival of policies of insurance);

(d) "net agricultural income", in relation to a person, means the total amount of agricultural income, from whatever source derived, of that person computed in accordance with the rules contained in Part IV of the First Schedule;

(e) all other words and expressions used in this section or in the First Schedule but not defined in this sub-section and defined in the Income-tax Act shall have the meanings respectively assigned to them in that Act.

CHAPTER III

DIRECT TAXES

Income-tax

Amendment of section 2.

3. In section 2 of the Income-tax Act,—

(a) in clause *(19A)*, after the words "Deputy Commissioner of Income-tax ", the words " or an Additional Commissioner of Income-tax" shall be inserted with effect from the 1st day of June, 1994;

(b) in clause *(19B)*, after the words and brackets "Deputy Commissioner of Income-tax (Appeals)", the words and brackets "or an Additional Commissioner of Income-tax (Appeals)" shall be inserted with effect from the 1st day of June, 1994;

(c) after clause *(19B)*, the following clause shall be inserted with effect from the 1st day of June, 1994, namely:—

'*(19C)* "Deputy Director" means a person appointed to be a Deputy Director of Income-tax or an Additional Director of Income-tax under sub-section *(1)* of section 117;';

(d) in clause *(21)*, after the words "that sub-section to be", the words "an Additional Director of Income-tax or" shall be inserted with effect from the 1st day of June, 1994;

(e) in clause *(42A)*, with effect from the 1st day of April, 1995,—

(i) in the proviso, after the words "share held in a company", the words, figures, brackets and letter "or any other security listed in a recognised stock exchange in India or a unit of the Unit Trust of India established under the Unit Trust of India Act, 1963 or a unit of a Mutual Fund specified under clause *(23D)* of section 10" shall be inserted; 52 of 1963.

(ii) the existing *Explanation* shall be renumbered as *Explanation 1* and in *Explanation 1* as so renumbered, in clause *(i)*, after sub-clause *(c)*, the following sub-clauses shall be inserted, namely:—

"*(d)* in the case of a capital asset, being a share or any other security (hereafter in this clause referred to as the financial asset) subscribed to by the assessee on the basis of his right to subscribe to such financial asset or subscribed to by the person in whose favour the assessee has renounced his right to subscribe to such financial asset, the period shall be reckoned from the date of allotment of such financial asset;

(e) in the case of a capital asset, being the right to subscribe to any financial asset, which is renounced in favour of any other person, the period shall be reckoned from the date of the offer of such right by the company or institution, as the case may be, making such offer;";

(iii) after *Explanation 1* as so renumbered, the following *Explanation* shall be inserted, namely:—

' *Explanation 2.*—For the purposes of this clause, the expression "security" shall have the meaning assigned to it in clause *(h)* of section 2 of the Securities Contracts (Regulation) Act, 1956;'. 42 of 1956.

Insertion of new section 5A.

4. After section 5 of the Income-tax Act, the following section shall be inserted and shall be deemed to have been inserted with effect from the 1st day of April, 1963, namely:—

Apportionment of income between spouses governed by Portuguese Civil Code.

'5A. *(1)* Where the husband and wife are governed by the system of community of property (known under the Portuguese Civil Code of 1860 as "COMMUNIAO DOS BENS") in force in the State of Goa and in the Union territories of Dadra and Nagar Haveli and Daman and Diu, the income of the husband and of the wife under any head of income shall not be assessed as that of such community of property (whether treated as an association of persons or a body of individuals), but such income of the husband and of the wife under each head of income (other than under the head "Salaries") shall be apportioned equally between the husband and the wife and the income so apportioned shall be included separately in the total income of the husband and of the wife respectively, and the remaining provisions of this Act shall apply accordingly.

(2) Where the husband or, as the case may be, the wife governed by the aforesaid system of community of property has any income under the head "Salaries", such income shall be included in the total income of the spouse who has actually earned it.'.

Amendment of section 6.

5. In section 6 of the Income-tax Act, in clause *(1)*, in sub-clause *(c)*, in the *Explanation*, in clause *(b)*, for the words "one hundred and fifty days", the words "one hundred and eighty-two days" shall be substituted with effect from the 1st day of April, 1995.

Amendment of section 10.

6. In section 10 of the Income-tax Act,—

(1) in clause *(10C)*, with effect from the 1st day of April, 1995,—

(a) in sub-clause *(iv)*, for the word "authority", the words "authority; or" shall be substituted;

(b) after sub-clause *(iv)*, the following sub-clauses shall be inserted, namely:—

"*(v)* a co-operative society; or

(vi) a University established or incorporated by or under a Central, State or Provincial Act and an institution declared to be a University under section 3 of the University Grants Commission Act, 1956; or 3 of 1956.

(vii) an Indian Institute of Technology within the meaning of clause *(g)* of section 3 of the Institutes ot Technology Act, 1961; or 59 of 1961.

(viii) such institute of management as the Central Government may, by notification in the Official Gazette, specify in this behalf,";

(c) in the first proviso,—

(i) after the word "authorities", the words, brackets and figures "or societies or Universities or the Institutes referred to in sub-clauses *(vii)* and *(viii)*" shall be inserted;

(ii) after the word, brackets and figures "sub-clause *(ii)*", the words, brackets and figure "or co-operative societies referred to in sub-clause *(v)*" shall be inserted;

(2) after clause *(22A)*, the following clause shall be inserted, namely:—

"*(22B)* any income of such news agency set up in India solely for collection and distribution of news as the Central Government may, by notification in the Official Gazette, specify in this behalf:

Provided that the news agency applies its income or accumulates it for application solely for collection and distribution of news and does not distribute its income in any manner to its members:

Provided further that any notification issued by the Central Government under this clause shall, at any one time, have effect for such assessment year or years, not exceeding three assessment years (including an assessment year or years commencing before the date on which such notification is issued) as may be specified in the notification;";

(3) in clause *(26)*, with effect from the 1st day of April, 1995,—

(i) in the opening portion, for the words "States of Nagaland, Manipur and Tripura or in the Union territories of Arunachal Pradesh and Mizoram", the words "States of Arunachal Pradesh, Manipur, Mizoram, Nagaland, Sikkim and Tripura" shall be substituted;

(ii) in sub-clause *(a)*, for the words ", States or Union territories aforesaid", the words "or States aforesaid" shall be substituted;

(4) in clause *(26B)*, the following amendments shall be made and shall be deemed to have been made with effect from the 1st day of April, 1993, namely:—

(a) for the words "members of either the Scheduled Castes or the Scheduled Tribes or of both", the words "members of the Scheduled Castes or the Scheduled Tribes or backward classes or of any two or all of them" shall be substituted;

(b) for the *Explanation*, the following *Explanation* shall be substituted, namely:—

'*Explanation.*—For the purposes of this clause,—

(a) "Scheduled Castes" and " Scheduled Tribes" shall have the meanings respectively assigned to them in clauses (24) and (25) of article 366 of the Constitution;

(b) "backward classes" means such classes of citizens, other than the Scheduled Castes and the Scheduled Tribes, as may be notified—

(i) by the Central Government; or

(ii) by any State Government,

as the case may be, from time to time.'.

Amendment of section 10B.

7. In section 10B of the Income-tax Act,—

(a) in sub-section *(2)*, after clause *(i)*, the following clause shall be inserted, with effect from the 1st day of April, 1995, namely:—

"*(ia)* in relation to an undertaking which begins to manufacture or produce any article or thing on or after the 1st day of April, 1994, its exports of such articles and things are not less than seventy-five per cent. of the total sales thereof during the previous year;";

(b) in the *Explanation* occurring at the end, after clause *(iii)*, the following clause shall be inserted, namely:—

'*(iv)* "produce", in relation to any article or thing referred to in clause *(i)* of sub-section *(2)* includes production of computer programmes.'.

Amendment of section 12A.

8. In section 12A of the Income-tax Act, in clause *(b)*, for the words "twenty-five thousand", the words "fifty thousand" shall be substituted with effect from the 1st day of April, 1995.

Amendment of section 13.

9. In section 13 of the Income-tax Act, in sub-section *(3)*, in clause *(b)*, for the words "twenty-five thousand", the words "fifty thousand" shall be substituted with effect from the 1st day of April, 1995.

Amendment of section 17.

10. In section 17 of the Income-tax Act, in clause *(2)*, in the proviso, for clause *(ii)*, the following clause shall be substituted and shall be deemed to have been substituted, with effect from the 1st day of April, 1993, namely:—

"*(ii)* any sum paid by the employer in respect of any expenditure actually incurred by the employee on his medical treatment or of any member of his family—

(a) in any hospital maintained by the Government or any local authority or any other hospital approved by the Government for the purposes of medical treatment of its employees;

(b) in respect of the prescribed diseases or ailments, in any hospital approved by the Chief Commissioner having regard to the prescribed guidelines:

Provided that, in a case falling in sub-clause *(b)*, the employee shall attach with his return of income a certificate from the hospital specifying the disease or ailment for which medical treatment was required and the receipt for the amount paid to the hospital.".

Amendment of section 24.

11. In section 24 of the Income-tax Act, in sub-section *(2)*, in the proviso, for the words "five thousand rupees", the words "ten thousand rupees" shall be substituted with effect from the 1st day of April, 1995.

Amendment of section 33AB.

12. In section 33AB of the Income-tax Act, with effect from the 1st day of April, 1995,—

(1) in sub-section *(1)*,—

(i) for the portion beginning with the words "whichever is earlier, deposited with the National Bank" and ending with the words "the assessee shall, subject to the provisions of this section,", the following shall be substituted, namely:—

"whichever is earlier,—

(a) deposited with the National Bank any amount or amounts in an account (hereafter in this section referred to as the special account) maintained by the assessee with that Bank in accordance with, and for the purposes specified in, a scheme (hereafter in this section referred to as the scheme) approved in this behalf by the Tea Board; or

(b) deposited any amount in an account (hereafter in this section referred to as the Tea Deposit Account) opened by the assessee in accordance with, and for the purposes specified in, a scheme framed by the Tea Board (hereafter in this section referred to as the deposit scheme) with the previous approval of the Central Government,

the assessee shall, subject to the provisions of this section,";

(ii) in the second proviso, after the words "in the special account", the words "or in the Tea Deposit Account" shall be inserted;

(2) in sub-section *(3)*, for the words "the special account shall not be allowed to be withdrawn except for the purposes specified in the scheme", the words "the special account or the Tea Deposit Account shall not be allowed to be withdrawn except for the purposes specified in the scheme or, as the case may be, in the deposit scheme" shall be substituted;

(3) in sub-section *(5)*, after the words "the special account", the words "or in the Tea Deposit Account" shall be inserted;

(4) in sub-section *(6)*,—

(i) after the words "the special account", the words "or in the Tea Deposit Account" shall be inserted;

(ii) after the words "the scheme", the words "or the deposit scheme" shall be inserted;

(5) in sub-section *(7)*,—

(i) after the words "special account", the words "or in the Tea Deposit Account" shall be inserted;

(ii) after the words "National Bank", the words "or which is withdrawn by the assessee from the Tea Deposit Account" shall be inserted;

(iii) after the words "the scheme", the words "or the deposit scheme" shall be inserted;

(6) in sub-section *(8)*, after the words "the scheme", at both the places where they occur, the words "or the deposit scheme" shall be inserted.

Amendment of section 35.

13. In section 35 of the Income-tax Act, in sub-section *(2AA)*, with effect from the 1st day of April, 1995,—

(a) in the opening portion, after the words "a National Laboratory", the words "or a University or an Indian Institute of Technology" shall be inserted;

(b) in the first proviso, after the words "every National Laboratory", the words "or University or Indian Institute of Technology" shall be inserted;

(c) in the second proviso,—

(i) after the words "the National Laboratory", the words "or the University or the Indian Institute of Technology" shall be inserted;

(ii) after the words "such Laboratory", the words "or University or Institute, as the case may be" shall be inserted;

(d) for the *Explanation*, the following *Explanation* shall be substituted, namely:—

'*Explanation*.—For the purposes of this section,—

(a) "National Laboratory" means a scientific laboratory functioning at the national level under the aegis of the Indian Council of Agricultural Research, the Indian Council of Medical Research, the Council of Scientific and Industrial Research, the Defence Research and Development Organisation, the Department of Electronics, the Department of Bio-Technology or the Department of Atomic Energy and which is approved as a National Laboratory by the prescribed authority in such manner as may be prescribed;

(b) "University" shall have the same meaning as in *Explanation* to clause *(ix)* of section 47;

(c) "Indian Institute of Technology" shall have the same meaning as that of "Institute" in clause *(g)* of section 3 of the Institutes of Technology Act, 1961.'.

59 of 1961.

Amendment of section 36.

14. In section 36 of the Income-tax Act, in sub-section *(1)*, with effect from the 1st day of April, 1995,—

(a) in clause *(viia)*, in sub-clause *(a)*,—

(i) the words, brackets, figures and letter "a bank approved by the Central Government for the purposes of clause *(viiia)* or" shall be omitted;

(ii) for the words "four per cent.", the words "ten per cent." shall be substituted;

(b) clause *(viiia)* shall be omitted.

Amendment of section 37.

15. In section 37 of the Income-tax Act, in sub-section *(2)*, for the words, figures and letters "any previous year commencing on the 1st day of April, 1992", the words, figures and letters "any previous year commencing on or after the 1st day of April, 1992" shall be substituted and shall be deemed to have been substituted with effect from the 1st day of April, 1993.

Insertion of new sections 44AD and 44AE.

16. In the Income-tax Act, before section 44B, the following sections shall be inserted, namely:—

Special provision for computing profits and gains of business of civil construction, etc.

'44AD. *(1)* Notwithstanding anything to the contrary contained in sections 28 to 43C, in the case of an assessee engaged in the business of civil construction or supply of labour for civil construction, a sum equal to eight per cent. of the gross receipts paid or payable to the assessee in the previous year on account of such business or, as the case may be, a sum higher than the aforesaid sum as declared by the assessee in his return of income, shall be deemed to be the profits and gains of such business chargeable to tax under the head "Profits and gains of business or profession":

Provided that nothing contained in this sub-section shall apply in case the gross receipts paid or payable exceed an amount of forty lakh rupees.

(2) Any deduction allowable under the provisions of sections 30 to 38 shall, for the purposes of sub-section *(1)*, be deemed to have been already given full effect to and no further deduction under those sections shall be allowed.

(3) The written down value of any asset used for the purpose of the business referred to in sub-section *(1)* shall be deemed to have been calculated as if the assessee had claimed and had been actually allowed the deduction in respect of the depreciation for each of the relevant assessment years.

(4) The provisions of sections 44AA and 44AB shall not apply in so far as they relate to the business referred to in sub-section *(1)* and in computing the monetary limits under those sections, the gross receipts or, as the case may be, the income from the said business shall be excluded.

(5) Nothing contained in the foregoing provisions of this section shall apply, where the assessee claims and produces evidence to prove that the profits and gains from the aforesaid business are lower than the profits and gains specified in sub-section *(1)*, and thereupon the Assessing Officer shall proceed to make an assessment of the total income or loss of the assessee and determine the sum payable by the assessee on the basis of assessment made under sub-section *(3)* of section 143.

Explanation.—For the purposes of this section, the expression "civil construction" includes—

(a) the construction or repair of any building, bridge, dam or other structure or of any canal or road;

(b) the execution of any works contract.

Special provision for computing profits and gains of business of plying, hiring or leasing goods carriages.

44AE. *(1)* Notwithstanding anything to the contrary contained in sections 28 to 43C, in the case of an assessee, who owns not more than ten goods carriages and who is engaged in the business of plying, hiring or leasing such goods carriages, the income of such business chargeable to tax under the head "Profits and gains of business or profession" shall be deemed to be the aggregate of the profits and gains, from all the goods carriages owned by him in the previous year, computed in accordance with the provisions of sub-section *(2)*.

(2) For the purposes of sub-section *(1)*, the profits and gains from each goods carriage,—

(i) being a heavy goods vehicle, shall be an amount equal to two thousand five hundred rupees for every month or part of a month during which the heavy goods vehicle is owned by the assessee in the previous year or, as the case may be, an amount higher than the aforesaid amount as declared by him in his return of income;

(ii) other than a heavy goods vehicle, shall be an amount equal to two thousand rupees for every month or part of a month during which the goods carriage is owned by the assessee in the previous year or, as the case may be, an amount higher than the aforesaid amount as declared by him in his return of income.

(3) Any deduction allowable under the provisions of sections 30 to 38 shall, for the purposes of sub-section *(1)*, be deemed to have been already given full effect to and no further deduction under those sections shall be allowed.

(4) The written down value of any asset used for the purpose of the business referred to in sub-section *(1)* shall be deemed to have been calculated as if the assessee had claimed and had been actually allowed the deduction in respect of the depreciation for each of the relevant assessment years.

(5) The provisions of sections 44AA and 44AB shall not apply in so far as they relate to the business referred to in sub-section *(1)* and in computing the monetary limits under those sections, the gross receipts or, as the case may be, the income from the said business shall be excluded.

(6) Nothing contained in the foregoing provisions of this section shall apply, where the assessee claims and produces evidence to prove that the profits and gains from the aforesaid business are lower than the profits and gains specified in sub-sections *(1)* and *(2)*, and thereupon the Assessing Officer shall proceed to make an assessment of the total income or loss of the assessee and determine the sum payable by the assessee on the basis of assessment made under sub-section *(3)* of section 143.

Explanation.—For the purposes of this section,—

(a) the expressions "goods carriage" and "heavy goods vehicle" shall have the meanings respectively assigned to them in section 2 of the Motor Vehicles Act, 1988; 59 of 198

(b) an assessee, who is in possession of a goods carriage, whether taken on hire purchase or on instalments and for which the whole or part of the amount payable is still due, shall be deemed to be the owner of such goods carriage.'.

Amendment of section 44D.

17. In section 44D of the Income-tax Act, clauses *(c)* and *(d)* shall be omitted with effect from the 1st day of April, 1995.

Amendment of section 55.

18. In section 55 of the Income-tax Act, in sub-section *(2)*, for clause *(a)*, the following clauses shall be substituted, with effect from the 1st day of April, 1995, namely:—

"*(a)* in relation to a capital asset, being goodwill of a business, tenancy rights, stage carriage permits or loom hours,—

(i) in the case of acquisition of such asset by the assessee by purchase from a previous owner, means the amount of the purchase price; and

(ii) in any other case [not being a case falling under sub-clauses *(i)* to *(iv)* of sub-section *(1)* of section 49], shall be taken to be *nil* ;

(aa) in a case where, by virtue of holding a capital asset, being a share or any other security within the meaning of clause *(h)* of section 2 of the Securities Contracts (Regulation) Act, 1956 (hereafter in this clause referred to as the financial asset), the assessee becomes entitled to subscribe to any 42 of 195

additional financial asset, then, subject to the provisions of sub-clauses *(i)* and *(ii)* of clause *(b)*,—

(i) in relation to the original financial asset, on the basis of which the assessee becomes entitled to any additional financial asset, means the amount actually paid for acquiring the original financial asset; and

(ii) in relation to any right to renounce the said entitlement to subscribe to the financial asset, when such right is renounced by the assessee in favour of any person, shall be taken to be *nil* in the case of such assessee;

(iii) in relation to the financial asset, to which the assessee has subscribed on the basis of the said entitlement, means the amount actually paid by him for acquiring such asset;

(iv) in relation to any financial asset purchased by any person in whose favour the right to subscribe to such asset has been renounced, means the aggregate of the amount of the purchase price paid by him to the person renouncing such right and the amount paid by him to the company or institution, as the case may be, for acquiring such financial asset;".

Amendment of section 57.

19. In section 57 of the Income-tax Act, the proviso shall be omitted with effect from the 1st day of April, 1995.

Amendment of section 64.

20. In section 64 of the Income-tax Act, in sub-section *(1A)*, in the opening portion, after the words "arises or accrues to his minor child", the words, figures and letter ", not being a minor child suffering from any disability of the nature specified in section 80U" shall be inserted with effect from the 1st day of April, 1995.

Amendment of section 71.

21. In section 71 of the Income-tax Act, for sub-section *(4)*, the following sub-section shall be substituted with effect from the 1st day of April, 1995, namely:—

'*(4)* Where the net result of the computation under the head "Income from house property" is a loss, in respect of the assessment years commencing on the1st day of April, 1995 and the 1st day of April, 1996, such loss shall be first set off under sub-sections *(1)* and *(2)* and thereafter the loss referred to in section 71A shall be set off in the relevant assessment year in accordance with the provisions of that section.'.

Substitution of new section for section 71A.

22. For section 71A of the Income-tax Act, the following section shall be substituted with effect from the 1st day of April, 1995, namely:—

Transitional provisions for set off of loss under the head "Income from house property".

'71A. Where in respect of the assessment year commencing on the 1st day of April, 1993 or the 1st day of April, 1994, the net result of the computation under the head "Income from house property" is a loss, such loss in so far as it relates to interest on borrowed capital referred to in clause *(vi)* of sub-section *(1)* of section 24 and to the extent it has not been set off shall be carried forward and set off in the assessment year commencing on the 1st day of April, 1995, and the balance, if any, in the assessment year commencing on the 1st day of April, 1996, against the income under any head.'.

Insertion of new section 80E.

23. After section 80DD of the Income-tax Act, the following section shall be inserted with effect from the 1st day of April, 1995, namely:—

Deduction in respect of repayment of loan taken for higher education.

'80E. *(1)* In computing the total income of an assessee, being an individual, there shall be deducted, in accordance with and subject to the provisions of this section, any amount paid by him in the previous year, out of his income chargeable to tax, by way of repayment of loan, taken by him from any financial institution or any approved charitable institution for the purpose of pursuing his higher education, or interest on such loan:

Provided that the amount which may be so deducted shall not exceed twenty-five thousand rupees.

(2) The deduction specified in sub-section *(1)* shall be allowed in computing the total income in respect of the intial assessment year and seven assessment years immediately succeeding the initial assessment year or until the loan referred to in sub-section *(1)* together with interest thereon is paid by the assessee in full, whichever is earlier.

(3) For the purposes of this section,—

(a) "approved charitable institution" means an institution established for charitable purposes and notified by the Central Government under clause *(23C)* of section 10 or an institution referred to in clause *(a)* of sub-section *(2)* of section 80G;

10 of 1949.

(b) "financial institution" means a banking company to which the Banking Regulation Act, 1949 applies (including any bank or banking institution referred to in section 51 of that Act); or any other financial institution which the Central Government may, by notification in the Official Gazette, specify in this behalf;

(c) "higher education" means full-time studies for any graduate or post-graduate course in engineering, medicine, management or for post-graduate course in applied sciences or pure sciences including mathematics and statistics;

(d) "initial assessment year" means the assessment year relevant to the previous year, in which the assessee starts repaying the loan or interest thereon.'.

Amendment of section 80G.

24. In section 80G of the Income-tax Act,—

(a) in sub-section *(1)*, in clause *(i)*, after the words, brackets, figures and letter "or in sub-clause *(iiif)*", the words, brackets, figures and letter "or in sub-clause *(iiig)*" shall be inserted;

(b) in sub-section *(2)*, in clause *(a)*, after sub-clause *(iiif)*, the following sub-clause shall be inserted, namely:—

"*(iiig)* the Maharashtra Chief Minister's Relief Fund during the period beginning on the 1st day of October, 1993 and ending on the 6th day of October, 1993 or to the Chief Minister's Earthquake Relief Fund, Maharashtra; or";

(c) sub-section *(3)* shall be omitted;

(d) in sub-section *(5)*,—

(i) the word "and", occurring at the end of clause *(iv)*, shall be omitted;

(ii) in clause *(v)*, the word "and" shall be inserted at the end.

Amendment of section 80HHD.

25. In section 80HHD of the Income-tax Act, with effect from the 1st day of April, 1995,—

(a) in sub-section *(2)*, in the *Explanation*, for the words "from a tour operator or, as the case may be, a travel agent", the words "from another hotelier, tour operator or travel agent, as the case may be," shall be substituted;

(b) in sub-section *(3)*, after the word, brackets and figure "sub-section *(2)* ", the brackets, words, figure and letter "[as reduced by any payment, referred to in sub-section *(2A)*, made by the assessee]" shall be inserted;

(c) in sub-section *(6)*,—

(i) the words "aggregate of the " shall be omitted;

(ii) after the words "foreign tourists", the words, brackets, figure and letter ", payments made by him to any assessee referred to in sub-section *(2A)*" shall be inserted.

Amendment of section 80HHE.

26. In section 80HHE of the Income-tax Act, in sub-section *(1)*, in the proviso, for the figures "1995", the figures "1996" shall be substituted.

Amendment of section 80-IA.

27. In section 80-IA of the Income-tax Act,—

(a) in sub-section *(2)*,—

(i) in clause *(iii)*, in the proviso, after the words "a small scale industrial undertaking", the words, brackets, letters and figures " or an industrial undertaking referred to in sub-clause *(b)* of clause *(iv)* which begins to manufacture or produce an article or thing during the period beginning on the 1st day of April, 1993 and ending on the 31st day of March, 1998" shall be inserted;

(ii) in clause *(iv)*, with effect from the 1st day of April, 1995,—

(1) in sub-clause *(a)*, after the word, brackets and letter "sub-clause *(b)*", the words, brackets and letter "or sub-clause *(c)*" shall be inserted;

(2) after sub-clause *(b)*, the following sub-clause shall be inserted, namely:—

"*(c)* in the case of an industrial undertaking located in such industrially backward district as the Central Government may, having regard to the prescribed guidelines, by notification in the Official Gazette, specify in this behalf, it begins to manufacture or produce articles or things or to operate its cold storage plant or plants at any time during the period beginning on the 1st day of October, 1994 and ending on the 31st day of March, 1999;";

(b) in sub-section *(5)*, in clause *(i)*, in sub-clause *(b)*, after the word, brackets and letter "sub-clause *(b)*", the words, brackets and letter "or sub-clause *(c)*" shall be inserted with effect from the 1st day of April, 1995.

Omission of section 80V.

28. Section 80V of the Income-tax Act shall be omitted with effect from the 1st day of April, 1995.

Amendment of section 88.

29. In section 88 of the Income-tax Act, the following amendments [except amendment by sub-clause *(iii)* of clause *(1)*] shall be made and shall be deemed to have been made with effect from the 1st day of April, 1991, namely:—

(1) in sub-section *(2)*,—

(i) in clause *(xii)*, for the words "by any person", the words "in the name of any person" shall be substituted;

(ii) in clause *(xiii)*, for the words "by any individual", the words, brackets and figure "in the name of any person specified in sub-section *(4)*" shall be substituted;

(iii) in clause *(xiiic)*, after the word and figures "section 10", the words and figures "or by the Unit Trust of India established under the Unit Trust of India Act, 1963" shall be inserted with effect from the 1st day of April, 1995;

52 of 1963.

(2) in sub-section *(4)*,—

(i) for clause *(a)*, the following clause shall be substituted, namely:—

" *(a)* for the purposes of clauses *(i)*, *(v)*, *(xii)* and *(xiii)* of that sub-section,—

(i) in the case of an individual, the individual, the wife or husband and any child of such individual, and

(ii) in the case of a Hindu undivided family, any member thereof;";

(ii) in clause *(b)*, sub-clause *(ii)* shall be omitted;

(iii) in clause *(c)*,—

(a) for the words, brackets and figures "clauses *(v)* and *(viii)*", the word, brackets and figures "clause *(viii)*" shall be substituted;

(b) sub-clause *(iii)* shall be omitted;

(iv) clause *(d)* shall be omitted.

Amendment of section 88B.

30. In section 88B of the Income-tax Act, with effect from the 1st day of April, 1995,—

(a) for the words "seventy-five thousand rupees", the words "one hundred thousand rupees" shall be substituted;

(b) for the words "twenty per cent.", the words "forty per cent." shall be substituted.

Amendment of section 112.

31. In section 112 of the Income-tax Act, in sub-section *(1)*, with effect from the 1st day of April, 1995,—

(i) in clause *(a)*, after the words "Hindu undivided family,", the words "being a resident," shall be inserted;

(ii) in clause *(b)*,—

(a) for the word "company", the words "domestic company" shall be substituted;

(b) for the words "forty per cent.", wherever they occur, the words "thirty per cent." shall be substituted;

(iii) after clause *(b)*, the following clause shall be inserted, namely:—

"*(c)* in the case of a non-resident (not being a company) or a foreign company,—

(i) the amount of income-tax payable on the total income as reduced by the amount of such long-term capital gains, had the total income as so reduced been its total income; and

(ii) the amount of income-tax calculated on such long-term capital gains at the rate of twenty per cent.";

(iv) the existing clause *(c)* shall be relettered as clause *(d)*, and in clause *(d)* as so relettered, after the words "in any other case", the words "of a resident" shall be inserted.

Amendment of section 115A.

32. In section 115A of the Income-tax Act, with effect from the 1st day of April, 1995,—

(i) for sub-section *(1)*, the following sub-section shall be substituted, namely:—

'*(1)* Where the total income of —

(a) a non-resident (not being a company) or of a foreign company, includes any income by way of —

(i) dividends; or

(ii) interest received from Government or an Indian concern on monies borrowed or debt incurred by Government or the Indian concern in foreign currency; or

(iii) income received in respect of units, purchased in foreign currency, of a Mutual Fund specified under clause *(23D)* of section 10 or of the Unit Trust of India,

the income-tax payable shall be aggregate of —

(A) the amount of income-tax calculated on the amount of income by way of dividends, if any, included in the total income, at the rate of twenty per cent.;

(B) the amount of income-tax calculated on the amount of income by way of interest referred to in clause *(ii)*, if any, included in the total income, at the rate of twenty per cent.;

(C) the amount of income-tax calculated on the income in respect of units referred to in clause *(iii)*, if any, included in the total income, at the rate of twenty per cent.; and

(D) the amount of income-tax with which he or it would have been chargeable had his or its total income been reduced by the amount of income referred to in clause *(i)*, clause *(ii)* and clause *(iii)*;

(b) a foreign company, includes any income by way of royalty or fees for technical services received from Government or an Indian concern in pursuance of an agreement made by the foreign company with Government or the Indian concern after the 31st day of March, 1976, and where such agreement is with an Indian concern, the agreement is approved by the Central

Government or where it relates to a matter included in the industrial policy, for the time being in force, of the Government of India, the agreement is in accordance with that policy, then, subject to the provisions of sub-sections *(1A)* and *(2)*, the income-tax payable shall be the aggregate of,—

(A) the amount of income-tax calculated on the income by way of royalty, if any, included in the total income, at the rate of thirty per cent.;

(B) the amount of income-tax calculated on the income by way of fees for technical services, if any, included in the total income, at the rate of thirty per cent.; and

(C) the amount of income-tax with which it would have been chargeable had its total income been reduced by the amount of income by way of royalty and fees for technical services.

Explanation.—For the purposes of this section,—

(a) "fees for technical services" shall have the same meaning as in *Explanation* 2 to clause *(vii)* of sub-section *(1)* of section 9;

(b) "foreign currency" shall have the same meaning as in the *Explanation* below item *(g)* of sub-clause *(iv)* of clause *(15)* of section 10;

(c) "royalty" shall have the same meaning as in *Explanation* 2 to clause *(vi)* of sub-section *(1)* of section 9;

(d) "Unit Trust of India" means the Unit Trust of India established under the Unit Trust of India Act, 1963.'; 52 of 1963.

(ii) in sub-section *(1A)*, for the words "approved by the Central Government or where the agreement relates to a matter", the words "the agreement is approved by the Central Government or where it relates to a matter" shall be substituted;

(iii) after sub-section *(2)*, the following sub-sections shall be inserted, namely:—

"*(3)* No deduction in respect of any expenditure or allowance shall be allowed to the assessee under sections 28 to 44C and section 57 in computing his or its income referred to in sub-section *(1)*.

(4) Where in the case of an assessee referred to in sub-section *(1)*,—

(a) the gross total income consists only of the income referred to in clause *(a)* of that sub-section, no deduction shall be allowed to him or it under Chapter VI-A;

(b) the gross total income includes any income referred to in clause *(a)* of that sub-section, the gross total income shall be reduced by the amount of such income and the deduction under Chapter VI-A shall be allowed as if the gross total income as so reduced were the gross total income of the assessee.

(5) It shall not be necessary for an assessee referred to in sub-section *(1)* to furnish under sub-section *(1)* of section 139 a return of his or its income if —

(a) his or its total income in respect of which he or it is assessable under this Act during the previous year consisted only of income referred to in clause *(a)* of sub-section *(1)*; and

(b) the tax deductible at source under the provisions of Chapter XVII-B has been deducted from such income.".

Amendment of section 115K.

33. In section 115K of the Income-tax Act, with effect from the 1st day of April, 1995,—

(i) in sub-section *(1)*, for the portion beginning with the words "to whom this section applies, carrying on—", and ending with the words "from such business or vocation", the following shall be substituted, namely:—

"to whom this section applies and who is—

(a) carrying on the business of retail trade in any goods or merchandise; or

(b) carrying on the business of running an eating place or of operating, hiring or leasing a motor cab, a maxicab or a three-wheeled motor vehicle or any other business as may be prescribed; or

(c) engaged in any vocation,

and submits a statement in accordance with the provisions of sub-section *(4)*, a sum of forty-two thousand rupees shall be deemed to be the profits and gains of such person from such business or vocation";

(ii) in sub-section *(2)*,—

(a) in clause *(b)*,—

(1) in sub-clause *(i)*, for the words "thirty-seven thousand rupees", the words "forty-two thousand rupees" shall be substituted;

(2) for sub-clause *(ii)*, the following sub-clause shall be substituted, namely:—

"*(ii)* clause *(b)* or clause *(c)* of sub-section *(1)*, his income from the said business or vocation, during the relevant previous year does not exceed forty-two thousand rupees; and";

(b) in clause *(c)*, for the words "of retail trade or from the business of running the eating place or from the business of operating, hiring or leasing a goods carriage, a motor cab, a maxicab or a three-wheeled motor vehicle or from the vocation", the words, brackets, letters and figure "or vocation referred to in clause *(b)* or, as the case may be, clause *(c)* of sub-section *(1)*" shall be substituted.

(iii) in sub-section *(4)*,—

(a) in clause *(a)*,—

(1) in sub-clause *(i)*, for the words "thirty-seven thousand", the words "forty-two thousand" shall be substituted;

(2) for sub-clause *(ii)*, the following sub-clause shall be substituted, namely:—

"*(ii)* where he is carrying on the business or vocation referred to in clause *(b)* or, as the case may be, clause *(c)* of that sub-section, his income during the relevant previous year from such business or vocation does not exceed forty-two thousand rupees,";

(b) in clause *(b)*, the proviso shall be omitted;

(iv) sub-section *(6)* shall be omitted;

(v) in the *Explanation*, in clause *(a)*, the words ' "goods carriage",' shall be omitted.

Amendment of section 115N.

34. In section 115N of the Income-tax Act, the words "in respect of his income from the business of retail trade or from the business of running an eating place or from the business of operating, hiring or leasing a goods carriage, a motor cab, a maxicab or a three-wheeled motor vehicle or from any vocation" shall be omitted with effect from the 1st day of April, 1995.

Amendment of section 116.

35. In section 116 of the Income-tax Act, after clause *(c)*, the following clause shall be inserted with effect from the 1st day of June, 1994, namely:—

"*(cc)* Additional Directors of Income-tax or Additional Commissioners of Income-tax or Additional Commissioners of Income-tax (Appeals),".

Amendment of section 139.

36. In section 139 of the Income-tax Act, in sub-section *(1)*, in the *Explanation*,—

(i) in clause *(a)*, for the word "December", the word "October" shall be substituted;

(ii) for clause *(b)*, the following clause shall be substituted, namely:—

"*(b)* where the assessee is a person, other than a company,—

(i) in a case where the accounts of the assessee are required under this Act or any other law to be audited, or

(ii) in a case where the total income referred to in this sub-section includes any income from business or profession, or

(iii) in the case of a co-operative society,

the 31st day of August of the assessment year;

(iv) in any other case, the 30th day of June of the assessment year.".

Amendment of section 143.

37. In section 143 of the Income-tax Act, in the *Explanation*, for the word and figures "section 264", the words and figures "sections 246 and 264" shall be substituted with effect from the 1st day of June, 1994.

Amendment of section 154.

38. In section 154 of the Income-tax Act, in sub-section *(2)*, the proviso shall be omitted with effect from the 1st day of June, 1994.

Amendment of section 194C.

39. In section 194C of the Income-tax Act, the *Explanation* occurring below sub-section *(2)* shall be renumbered as *Explanation II*, and before *Explanation II* as so renumbered, the following *Explanation* shall be inserted, with effect from the 1st day of June, 1994, namely:—

'*Explanation I*.—For the purposes of sub-section *(2)*, the expression "contractor" shall also include a contractor who is carrying out any work (including supply of labour for carrying out any work) in pursuance of a contract between the contractor and the Government of a foreign State or a foreign enterprise or any association or body established outside India.'.

Insertion of new section 194-I.

40. After section 194H of the Income-tax Act, the following section shall be inserted with effect from the 1st day of June, 1994, namely:—

Rent.

'194-I. Any person, not being an individual or a Hindu undivided family, who is responsible for paying to any person any income by way of rent, shall, at the time of credit of such income to the account of the payee or at the time of payment thereof in cash or by the issue of a cheque or draft or by any other mode, whichever is earlier, deduct income-tax thereon at the rate of twenty per cent.:

Provided that no deduction shall be made under this section where the amount of such income or, as the case may be, the aggregate of the amounts of such income credited or paid or likely to be credited or paid during the financial year by the aforesaid person to the account of, or to, the payee, does not exceed one hundred and twenty thousand rupees.

Explanation.—For the purposes of this section,—

(i) "rent" means any payment, by whatever name called, under any lease, sub-lease, tenancy or any other agreement or arrangement for the use of any land or any building (including factory building), together with furniture, fittings and the land appurtenant thereto, whether or not such building is owned by the payee;

(ii) where any income is credited to any account, whether called "Suspense account" or by any other name, in the books of account of the person liable to pay such income, such crediting shall be deemed to be credit of such income to the account of the payee and the provisions of this section shall apply accordingly.'.

Amendment of section 196A.

41. In section 196A of the Income-tax Act, in sub-section *(2)*, for the words "twenty-five per cent.", the words "twenty per cent." shall be substituted with effect from the 1st day of June, 1994.

Amendment of section 197.

42. In section 197 of the Income-tax Act, in sub-section *(1)*, after the figures and letter "194D", the figures and letter ", 194-I" shall be inserted with effect from the 1st day of June, 1994.

Amendment of sections 198 to 200 and 202 to 205.

43. In sections 198, 199, 200, 202, 203, 203A, 204 and 205 of the Income-tax Act, after the word, figures and letter "section 194H,", the word, figures and letter "section 194-I," shall be inserted with effect from the 1st day of June, 1994.

Amendment of section 211.

44. In section 211 of the Income-tax Act, for sub-section *(1)*, the following sub-section shall be substituted, with effect from the 1st day of April, 1994, namely:—

" *(1)* Advance tax on the current income calculated in the manner laid down in section 209 shall be payable by—

(a) all the companies, who are liable to pay the same, in four instalments during each financial year and the due date of each instalment and the amount of such instalment shall be as specified in Table I below:

TABLE I

Due date of instalment	Amount payable
On or before the 15th June	Not less than fifteen per cent. of such advance tax.
On or before the 15th September	Not less than forty-five per cent. of such advance tax, as reduced by the amount, if any, paid in the earlier instalment.
On or before the 15th December	Not less than seventy-five per cent. of such advance tax, as reduced by the amount or amounts, if any, paid in the earlier instalment or instalments.
On or before the 15th March	The whole amount of such advance tax as reduced by the amount or amounts, if any, paid in the earlier instalment or instalments.

(b) all the assessees (other than companies), who are liable to pay the same, in three instalments during each financial year and the due date of each instalment and the amount of such instalment shall be as specified in Table II below:

TABLE II

Due date of instalment	Amount payable
On or before the 15th September	Not less than thirty per cent. of such advance tax.
On or before the 15th December	Not less than sixty per cent. of such advance tax, as reduced by the amount, if any, paid in the earlier instalment.
On or before the 15th March	The whole amount of such advance tax as reduced by the amount or amounts, if any, paid in the earlier instalment or instalments:

Provided that any amount paid by way of advance tax on or before the 31st day of March shall also be treated as advance tax paid during the financial year ending on that day for all the purposes of this Act.".

Amendment of section 234C.

45. In section 234 C of the Income-tax Act, in sub-section *(1)*, for the portion beginning with the words "Where in any financial year" and ending with the words "as the case may be, sixty per cent. of the tax due on the returned income:", the following shall be substituted, with effect from the 1st day of April, 1995, namely:—

"Where in any financial year,—

(a) the company which is liable to pay advance tax under section 208 has failed to pay such tax or—

(i) the advance tax paid by the company on its current income on or before the 15th day of June is less than fifteen per cent. of the tax due on the returned income or the amount of such advance tax paid on or before the 15th day of September is less than forty-five per cent. of the tax due on the returned income or the amount of such advance tax paid on or before the 15th day of December is less than seventy-five per cent. of the tax due on the returned income, then, the company shall be liable to pay simple interest at the rate of one and one-half per cent. per month for a period of three months on the amount of the shortfall from fifteen per cent. or forty-five per cent. or seventy-five per cent., as the case may be, of the tax due on the returned income;

(ii) the advance tax paid by the company on its current income on or before the 15th day of March is less than the tax due on the returned income, then, the company shall be liable to pay simple interest at the rate of one and one-half per cent. on the amount of the shortfall from the tax due on the returned income:

Provided that if the advance tax paid by the company on its current income on or before the 15th day of June or the 15th day of September, is not less than twelve per cent. or, as the case may be, thirty-six per cent. of the tax due on the returned income, then, it shall not be liable to pay any interest on the amount of the shortfall on those dates;

(b) the assessee, other than a company, who is liable to pay advance tax under section 208 has failed to pay such tax or,—

(i) the advance tax paid by the assessee on his current income on or before the 15th day of September is less than thirty per cent. of the tax due on the returned income or the amount of such advance tax paid on or before the 15th day of December is less than sixty per cent. of the tax due on the returned income, then, the assessee shall be liable to pay simple interest at the rate of one and one-half per cent. per month for a period of three months on the amount of the shortfall from thirty per cent. or, as the case may be, sixty per cent. of the tax due on the returned income;

(ii) the advance tax paid by the assessee on his current income on or before the 15th day of March is less than the tax due on the returned income, then, the assessee shall be liable to pay simple interest at the rate of one and one-half per cent. on the amount of the shortfall from the tax due on the returned income:".

Amendment of section 246.

46. In section 246 of the Income-tax Act, with effect from the 1st day of June, 1994,—

(a) in sub-section *(1)*, in clause *(a)*, after the words "under this Act", the words, brackets, figures and letter ", or an intimation under sub-section *(1)* or sub-section *(1B)* of section 143, where the assessee objects to the making of adjustments," shall be inserted;

(b) in sub-section *(2)*, in clause *(a)*, for the words, brackets and figure "an order specified in sub-section *(1)* where such order", the words, brackets and figure "an intimation or order specified in sub-section *(1)* where such intimation is sent or such order" shall be substituted.

Amendment of section 269.

47. In section 269 of the Income-tax Act, with effect from the 1st day of April, 1995,—

(a) clause *(iii)* shall be omitted;

(b) in clause *(vi)*, the word "Goa," shall be omitted.

Amendment of section 273A.

48. In section 273A of the Income-tax Act, after sub-section *(6)*, the following sub-section shall be inserted, with effect from the 1st day of June, 1994, namely:—

"*(7)* Notwithstanding anything contained in sub-section *(6)*, the provisions of sub-section *(1)*, sub-section *(2)* or, as the case may be, sub-section *(4)* [as they stood immediately before their amendment by the Direct Tax Laws (Amendment) Act, 1989], shall apply in the case of reduction or waiver of penalty or interest in relation to any assessment for the assessment year commencing on the 1st day of April, 1988 or any earlier assessment year, with the modifications that the power under the said sub-section *(1)* shall be exercisable only by the Commissioner and instead of the previous approval of the Board, the Commissioner shall obtain the previous approval of the Chief Commissioner or Director General, as the case may be, while dealing with such case.". 1989.

Amendment of section 296.

49. In section 296 of the Income-tax Act, after the words "every rule made under this Act", the words, brackets, figures and letters ", the rules of procedure framed by the Settlement Commission under sub-section *(7)* of section 245F, the Authority for Advance Rulings under section 245V and the Appellate Tribunal under sub-section *(5)* of section 255" shall be inserted with effect from the 1st day of June, 1994.

Consequential amendments.

50. The following amendments (being consequential in nature) shall be made in the Income-tax Act,—

(a) in section 44AB, in the *Explanation*, in clause *(ii)*,—

(i) in sub-clause *(a)*, for the word "December", the word "October" shall be substituted;

(ii) in sub-clause *(b)*, for the word "October", the word "August" shall be substituted;

(b) in section 80CC, in sub-section *(1)*,—

(i) in clause *(b)*, the word "or", occurring at the end, shall be omitted and shall be deemed to have been omitted with effect from the 1st day of April, 1978;

(ii) clause *(c)* shall be omitted and shall be deemed to have been omitted with effect from the 1st day of April, 1978;

(c) in section 80CCA, in sub-section *(1)*,—

(i) in clause *(b)*, the word "or", occurring at the end, shall be omitted and shall be deemed to have been omitted with effect from the 1st day of April, 1988;

(ii) clause *(c)* shall be omitted and shall be deemed to have been omitted with effect from the 1st day of April, 1988;

(d) in section 80CCB, in sub-section *(1)*,—

(i) in clause *(b)*, the word "or", occurring at the end, shall be omitted and shall be deemed to have been omitted with effect from the 1st day of April, 1991;

(ii) clause *(c)* shall be omitted and shall be deemed to have been omitted with effect from the 1st day of April, 1991;

(e) in section 80D, in sub-section *(2)*, clause *(c)* shall be omitted and shall be deemed to have been omitted with effect from the 1st day of April, 1987;

(f) in section 80L, in sub-section *(1)*,—

(i) in clause *(b)*, the word "or", occurring at the end, shall be omitted and shall be deemed to have been omitted with effect from the 1st day of April, 1968;

(ii) clause *(c)* shall be omitted and shall be deemed to have been omitted with effect from the 1st day of April, 1968;

(g) in section 88, in sub-section *(1)*,—

(i) in clause *(b)*, the word "or", occurring at the end, shall be omitted and shall be deemed to have been omitted with effect from the 1st day of April, 1991;

(ii) clause *(c)* shall be omitted and shall be deemed to have been omitted with effect from the 1st day of April, 1991;

(h) in section 88A, in sub-section *(1)*,—

(i) in clause *(b)*, the word "or", occurring at the end, shall be omitted and shall be deemed to have been omitted with effect from the 1st day of April, 1991;

(ii) clause *(c)* shall be omitted and shall be deemed to have been omitted with effect from the 1st day of April, 1991.

Wealth-tax

27 of 1957.

Amendment of section 2.

51. In section 2 of the Wealth-tax Act, 1957 (hereinafter referred to as the Wealth-tax Act),—

(i) in clause *(ea)*, in the *Explanation*, in clause *(b)*, for the words "period of three years", the words "period of five years" shall be substituted with effect from the 1st day of April, 1995;

(ii) in clause *(s)*, after the word ' "Director", ', the words and brackets ' "Additional Director of Income-tax", "Additional Commissioner of Income-tax", "Additional Commissioner of Income-tax (Appeals)", "Deputy Director",' shall be inserted with effect from the 1st day of June, 1994.

Amendment of section 4.

52. In section 4 of the Wealth-tax Act, in sub-section *(1)*, in clause *(a)*, in sub-clause *(ii)*, after the words "not being", the words, figures and letter "a minor child suffering from any disability of the nature specified in section 80U of the Income-tax Act or" shall be inserted with effect from the 1st day of April, 1995.

Amendment of section 46.

53. In section 46 of the Wealth-tax Act, in sub-section *(4)*, after the words "every rule made under this Act", the words, brackets, figures and letter "and the rules of procedure framed by the Settlement Commission under sub-section *(7)* of section 22F" shall be inserted with effect from the 1st day of June, 1994.

Gift-tax

18 of 1958.

Amendment of section 2.

54. In section 2 of the Gift-tax Act, 1958 (hereinafter referred to as the Gift-tax Act), in clause *(xxv)*, after the word ' "Director",', the words and brackets ' "Additional Director of Income-tax", "Additional Commissioner of Income-tax", "Additional Commissioner of Income-tax (Appeals)", "Deputy Director",' shall be inserted with effect from the 1st day of June, 1994.

Amendment of section 5.

55. In section 5 of the Gift-tax Act, in sub-section *(1)*, in clause *(vii)*, for the words "thirty thousand", the words "one hundred thousand" shall be substituted with effect from the 1st day of April, 1995.

Interest-tax

Amendment of section 3 of Act 45 of 1974.

56. In section 3 of the Interest-tax Act, 1974, in sub-section *(3)*, with effect from the 1st day of June, 1994,—

(i) after the words "Income-tax Officer", the words "or Assistant Commissioner" shall be inserted;

(ii) for the words "Director of Inspection", the word "Director" shall be substituted;

(iii) for the words "Inspecting Assistant Commissioner", the words "Additional Commissioner of Income-tax or the Deputy Commissioner" shall be substituted.

Expenditure-tax

5 of 1987.

Amendment of section 4.

57. In the Expenditure-tax Act, 1987 (hereinafter referred to as the Expenditure-tax Act), in section 4, in clause *(a)*, for the words "twenty per cent.", the words "ten per cent." shall be substituted with effect from the 1st day of June, 1994.

Amendment of section 6.

58. In the Expenditure-tax Act, in section 6, with effect from the 1st day of June, 1994,—

(i) in sub-section *(1)*, for the words "Deputy Director", the words "Additional Director of Income-tax, Additional Commissioner of Income-tax, Deputy Director" shall be substituted;

(ii) in sub-section *(3)*, for the words "Deputy Commissioner", the words "Additional Commissioner of Income-tax or Deputy Commissioner" shall be substituted.

Amendment of section 17.

59. In section 17 of the Expenditure-tax Act, in the proviso, for the words "Deputy Commissioner", the words "Additional Commissioner or, as the case may be, of the Deputy Commissioner" shall be substituted with effect from the 1st day of June, 1994.

CHAPTER IV

INDIRECT TAXES

Customs

Amendment of Act 52 of 1962.

60. In the Customs Act, 1962 (hereinafter referred to as the Customs Act),—

(1) for section 20, the following section shall be substituted, namely:—

Re-importation of goods.

'20. If goods are imported into India after exportation therefrom, such goods shall be liable to duty and be subject to all the conditions and restrictions, if any, to which goods of the like kind and value are liable or subject, on the importation thereof:

Provided that if such importation (other than importation of goods exported in bond or of goods produced or manufactured in a free trade zone) takes place within three years after the exportation of such goods and it is shown to the satisfaction of the Assistant Collector of Customs that the goods are the same which were exported, the goods may be admitted—

(a) in any case where at the time of exportation of the goods, drawback of any customs or excise duty levied by the Union or both was allowed, on payment of customs duty equal to the amount of such drawback;

(b) in any case where at the time of exportation of the goods, drawback of any excise duty levied by a State was allowed, on payment of customs duty equal to such excise duty leviable at the time and place of importation of the goods;

(c) in any other case, without payment of duty:

Provided further that if the Central Government is satisfied that it is necessary in the public interest so to do, it may, by order in each case, extend the aforesaid period of three years for such further period as it may deem fit.

Explanation I.— Where in respect of any goods produced or manufactured in a free trade zone, any duty leviable under this sub-section is leviable at different rates, then, such duty shall be leviable at the highest of those rates.

1944.

Explanation II.— For the purposes of this section, "free trade zone" has the same meaning as in *Explanation 2* to sub-section *(1)* of section 3 of the Central Excises and Salt Act, 1944.';

(2) in section 23, for sub-section *(2)*, the following sub-section shall be substituted, namely:—

"*(2)* The owner of any imported goods may, at any time before an order for clearance of goods for home consumption under section 47 or an order for permitting the deposit of goods in a warehouse under section 60 has been made, relinquish his title to the goods and thereupon he shall not be liable to pay the duty thereon.";

(3) in section 59, in sub-section *(1)*, the words, brackets and letter "clause *(a)* of" shall be omitted;

(4) section 59A shall be omitted;

(5) in sections 60, 72 and 73, the words, figures and letter "or section 59A" shall be omitted;

(6) for section 61, the following section shall be substituted, namely:—

Period for which goods may remain warehoused.

'61. *(1)* Any warehoused goods may be left in the warehouse in which they are deposited or in any warehouse to which they may be removed,—

(a) in the case of capital goods intended for use in any hundred per cent. export oriented undertaking, till the expiry of five years; and

(b) in the case of any other goods, till the expiry of one year,

after the date on which the proper officer has made an order under section 60 permitting the deposit of the goods in a warehouse:

Provided that—

(i) in the case of any goods which are not likely to deteriorate, the period specified in sub-section *(1)* may, on sufficient cause being shown, be extended by the Collector of Customs for a period not exceeding six months and by the Principal Collector of Customs for such further period as he may deem fit;

(ii) in the case of any goods referred to in clause *(b)*, if they are likely to deteriorate, the aforesaid period of one year may be reduced by the Collector of Customs to such shorter period as he may deem fit:

Provided further that when the licence for any private warehouse is cancelled, the owner of any goods warehoused therein shall, within seven days from the date on which notice of such cancellation is given or within such extended period as the proper officer may allow, remove the goods from such warehouse to another warehouse or clear them for home consumption or exportation.

(2) Where any warehoused goods remain in a warehouse beyond the period specified in sub-section *(1)* by reason of extension of the aforesaid period or otherwise, interest at such rate as is specified in section 47 shall be payable, on the amount of duty payable at the time of clearance of the goods in accordance with the provisions of section 15 on the warehoused goods, for the period from the expiry of the said warehousing period till the date of payment of duty on the warehoused goods:

Provided that the Board may, if it considers it necessary so to do in the public interest, by order and under circumstances of an exceptional nature, to be specified in such order, waive the whole or part of any interest payable under this section in respect of any warehoused goods:

Provided further that the Board may, if it is satisfied that it is necessary so to do in the public interest, by notification in the Official Gazette, specify the class of goods in respect of which no interest shall be charged under this section.

Explanation.—For the purposes of this section, "hundred per cent. export oriented undertaking" has the same meaning as in *Explanation 2* to sub-section *(1)* of section 3 of the Central Excises and Salt Act, 1944.'. 1 of 194

Amendment of Act 51 of 1975.

61. The Customs Tariff Act, 1975 (hereinafter referred to as the Customs Tariff Act) shall be amended in the manner specified in the Second Schedule.

Excise

Amendment of Act 5 of 1986.

62. The Central Excise Tariff Act, 1985 (hereinafter referred to as the Central Excise Tariff Act),—

(a) shall be amended in the manner specified in the Third Schedule; and

(b) shall, with effect from such date as the Central Government may, by notification in the Official Gazette, appoint, be also amended in the manner specified in the Fourth Schedule.

Amendment of Act 58 of 1957.

63. In the Additional Duties of Excise (Goods of Special Importance) Act, 1957 (hereinafter referred to as the Additional Duties of Excise Act),—

(a) in section 3, for sub-section *(3)*, the following sub-section shall be substituted, namely :—

" *(3)* The provisions of the Central Excises and Salt Act, 1944 and the rules made thereunder, including those relating to refunds, exemptions from duty, offences and penalties, shall, so far as may be, apply in relation to levy and collection of the additional duties as they apply in relation to the levy and collection of the duties of excise on the goods specified in sub-section *(1)*."; 1 of 194

(b) the First Schedule shall be amended in the manner specified in the Fifth Schedule.

CHAPTER V

SERVICE TAX

Extent, commencement and application.

64. *(1)* This Chapter extends to the whole of India except the State of Jammu and Kashmir.

(2) It shall come into force on such date as the Central Government may, by notification in the Official Gazette, appoint.

(3) It shall apply to taxable services provided on or after the commencement of this Chapter.

Definitions.

65. In this Chapter, unless the context otherwise requires,—

52 of 1962. *(1)* "Appellate Tribunal" means the Customs, Excise and Gold (Control) Appellate Tribunal constituted under section 129 of the Customs Act, 1962;

(2) "assessee" means a person responsible for collecting the service tax payable under the provisions of this Chapter and includes his agent;

54 of 1963. *(3)* "Board" means the Central Board of Excise and Customs constituted under the Central Boards of Revenue Act, 1963;

1 of 1944. *(4)* "Central Excise Officer" has the meaning assigned to it in clause *(b)* of section 2 of the Central Excises and Salt Act, 1944;

57 of 1972. *(5)* "general insurance business" has the meaning assigned to it in clause *(g)* of section 3 of the General Insurance Business (Nationalisation) Act, 1972;

(6) "insurer" means any person carrying on the general insurance business in India;

(7) "person responsible for collecting the service tax" means a person who is required to collect service tax under this Chapter or is required to pay any other sum of money under this Chapter and includes every person in respect of whom any proceedings under this Chapter have been taken;

4 of 1938. *(8)* "policy-holder" has the meaning assigned to it in clause *(2)* of section 2 of the Insurance Act, 1938;

(9) "prescribed" means prescribed by rules made under this Chapter;

42 of 1956. *(10)* "recognised stock exchange" has the meaning assigned to it in clause *(f)* of section 2 of the Securities Contracts (Regulation) Act, 1956;

42 of 1956. *(11)* "securities" has the meaning assigned to it in clause *(h)* of section 2 of the Securities Contracts (Regulation) Act, 1956;

(12) "service tax" means tax chargeable under the provisions of this Chapter;

15 of 1992. *(13)* "stock-broker" means a stock-broker who has either made an application for registration or is registered as a stock-broker in accordance with the rules and regulations made under the Securities and Exchange Board of India Act, 1992;

15 of 1992. *(14)* "sub-broker" means a sub-broker who has either made an application for registration or is registered as a sub-broker in accordance with the rules and regulations made under the Securities and Exchange Board of India Act, 1992;

(15) "subscriber" means a person to whom a telephone connection has been provided by the telegraph authority;

(16) "taxable service" means any service provided,—

(a) to an investor, by a stock-broker in connection with the sale or purchase of securities listed on a recognised stock exchange;

(b) to a subscriber, by the telegraph authority, in relation to a telephone connection;

(c) to a policy-holder, by an insurer carrying on general insurance business, in relation to general insurance business;

13 of 1885. *(17)* "telegraph authority" has the meaning assigned to it in clause *(6)* of section 3 of the Indian Telegraph Act, 1885; and includes a person who has been granted a license under the first proviso to sub-section *(1)* of section 4 of that Act;

1 of 1944. *(18)* words and expressions, used but not defined in this Chapter and defined in the Central Excises and Salt Act, 1944 or the rules made thereunder, shall apply, so far as may be, in relation to service tax as they apply in relation to duty of excise.

Charge of service tax.

66. On and from the commencement of this Chapter, there shall be charged a tax (hereinafter referred to as service tax) at the rate of five per cent. of the value of the taxable services provided to any person by the person responsible for collecting the service tax.

Valuation of taxable services for charging service tax.

67. For the purposes of this Chapter, the value of taxable services,—

(a) in relation to service provided by a stock-broker, shall be the aggregate of the commission or brokerage charged by him on the sale or purchase of securities from the investors and includes the commission or brokerage paid by the stock-broker to any sub-broker;

(b) in relation to telephone connections provided to the subscribers, shall be the gross total amount (including adjustments made by the telegraph authority from any deposits made by the subscribers at the time of applications for telephone connections) received by the telegraph authority from the subscribers.

Explanation.—For the removal of doubts, it is hereby declared that the value of taxable service in this clause shall not include the initial deposits made by the subscribers at the time of applications for telephone connections;

(c) in relation to services of general insurance business provided to the policy holders, shall be the total amount of the premium received by the insurer from the policy holders.

Collection and recovery of service tax.

68. *(1)* Every stock-broker, the telegraph authority or the insurer who is providing taxable services to any person shall collect the service tax at the rate specified in section 66.

(2) The service tax collected during any calendar month in accordance with the provisions of sub-section *(1)* shall be paid to the credit of the Central Government by the 15th of the month immediately following the said calendar month.

(3) Any person, responsible for collecting the service tax, who fails to collect the tax in accordance with the provisions of sub-section *(1)*, shall, notwithstanding such failure, be liable to pay the tax to the credit of the Central Government in accordance with the provisions of sub-section *(2)*.

Registration.

69. *(1)* **Every person responsible for collecting the service tax under this Chapter shall, within such time and manner and in such form, as may be prescribed, make an application for registration under this Chapter to the Central Excise Officer.**

(2) If a person responsible for collecting the service tax provides taxable services from more than one premises or offices, he shall make separate applications for registration in respect of each such premises or office.

(3) The provisions of sub-section *(1)* or sub-section *(2)* shall not apply in such cases as the Central Government may, by notification in the Official Gazette, specify and such notification may contain conditions which will regulate exemption from requirement for registration.

(4) **If the Central Excise Officer, to whom an application under sub-section *(1)* or sub-section *(2)* is made, is satisfied that the application is in conformity with the provisions of this Chapter and the rules made thereunder, he shall register the applicant within thirty days of the receipt of such application and grant to him a certificate of registration in the prescribed form.**

(5) Every person who ceases to provide taxable service shall surrender his certificate of registration immediately to the Central Excise Officer.

(6) The certificate of registration granted under sub-section *(4)* may, on the application of the person to whom it has been granted, be amended by the Central Excise Officer granting it if he is satisfied that by reason of change in the name or place of the applicant or for any other reason, the certificate of registration should be so amended.

Person responsible for collecting service tax to furnish prescribed return.

70. *(1)* **Every person responsible for collecting the service tax shall furnish or cause to be furnished to the Central Excise Officer in the prescribed form and verified in the prescribed manner, a quarterly return, within fifteen days of the end of the preceding quarter, showing—**

(a) the aggregate of payments received in respect of the value of taxable services;

(b) the amount of service tax collected;

(c) the amount of service tax paid to the credit of the Central Government; and

(d) such other particulars as may be prescribed.

(2) In the case of any person who, in the opinion of the Central Excise Officer, is responsible for collecting service tax under this Chapter but who has not furnished a return under sub-section *(1)*, the Central Excise Officer may, before the expiry of the quarter in which the return is to be furnished, issue a notice to such person and serve it upon him, requiring him to furnish within thirty days from the date of service of the notice the return in the prescribed form and verified in the prescribed manner setting forth the prescribed particulars.

(3) Any person responsible for collecting the service tax who has not furnished the return within the time allowed under sub-section *(1)* or sub-section *(2)* or having furnished a return under sub-section *(1)* or sub-section *(2)* discovers any omission or wrong statement therein, may furnish a return or a revised return, as the case may be, at any time before the assessment is made.

Assessment.

71. *(1)* For the purposes of making an assessment under this Chapter, the Central Excise Officer may serve on any person, who has furnished a return under section 70 or upon whom a notice has been served under sub-section *(2)* of section 70 (whether a return has been furnished or not), a notice requiring him on a date therein to be specified, to produce or cause to be produced such accounts or documents or other evidence as the Central Excise Officer may require for the purposes of this Chapter and may, from time to time, serve further notices requiring the production of such further accounts or documents or other evidence as he may require.

(2) The Central Excise Officer, after considering such accounts, documents or other evidence, if any, as he has obtained under sub-section *(1)* and after taking into account any relevant material which he has gathered, shall, by an order in writing, assess the value of taxable service and the amount of service tax payable on the basis of such assessment.

Best judgment assessment.

72. If—

(a) any person fails to make the return required by any notice given under sub-section *(2)* of section 70 and has not made a return or a revised return under sub-section *(3)* of that section, or

(b) any person having made a return fails to comply with all the terms of a notice issued under sub-section *(1)* of section 71, or

(c) the Central Excise Officer is not satisfied with the correctness or the completeness of the accounts of the assessee,

the Central Excise Officer, after taking into account all the relevant material which he has gathered, shall, by an order in writing, make the assessment of the value of taxable service to the best of his judgment and determine the sum payable by the assessee or refundable to the assessee on the basis of such assessment.

Value of taxable services escaping assessment.

73. If—

(a) the Central Excise Officer has reason to believe that by reason of omission or failure on the part of the assessee to make a return under section 70 for any quarter or to disclose wholly and truly all material facts necessary for his assessment for any quarter, the value of taxable service for that quarter has escaped assessment or has been under-assessed, or

(b) notwithstanding that there has been no omission or failure as mentioned in clause *(a)* on the part of the assessee, the Central Excise Officer has, in consequence of information in his possession, reason to believe that the value of any taxable service assessable in any quarter has escaped assessment or has been under-assessed,

he may, in cases falling under clause *(a)*, at any time within five years, and in cases falling under clause *(b)*, at any time within six months from the date for filing the return, serve on the assessee a notice containing all or any of the requirements which may be included in a notice under sub-section *(2)* of section 70 and may proceed to assess or re-assess the value of taxable service, and the provisions of this Chapter shall, so far as may be, apply, as if the notice were a notice issued under that sub-section.

Rectification of mistake.

74. *(1)* With a view to rectifying any mistake apparent from the record, the Central Excise Officer who passed any order under the provisions of this Chapter may, within two years of the date on which such order was passed, amend the order.

(2) Where any matter has been considered and decided in any proceeding by way of appeal or revision relating to an order referred to in sub-section *(1)*, the Central Excise Officer passing such order may, notwithstanding anything contained in any law for the time being in force, amend the order under that sub-section in relation to any matter other than the matter which has been so considered and decided.

(3) Subject to the other provisions of this section, the Central Excise Officer concerned—

(a) may make an amendment under sub-section *(1)* of his own motion; or

(b) shall make such amendment if any mistake is brought to his notice by the assessee or the Collector of Central Excise or the Collector of Central Excise (Appeals).

(4) An amendment, which has the effect of enhancing an assessment or reducing a refund or otherwise increasing the liability of the assessee, shall not be made under this section unless the Central Excise Officer concerned has given notice to the assessee of his intention so to do and has allowed the assessee a reasonable opportunity of being heard.

(5) Where an amendment is made under this section, an order shall be passed in writing by the Central Excise Officer concerned.

(6) Subject to the other provisions of this Chapter where any such amendment has the effect of reducing the assessment, the Central Excise Officer shall make any refund which may be due to such assessee.

(7) Where any such amendment has the effect of enhancing the assessment or reducing the refund already made, the Central Excise Officer shall make an order specifying the sum payable by the assessee and the provisions of this Chapter shall apply accordingly.

Interest on delayed payment of service tax.

75. Every person responsible for collecting service tax and paying it to the credit of the Central Government in accordance with the provisions of section 68, who fails to credit the tax or any part thereof to the account of the Central Government within the period specified in that section, shall pay simple interest at the rate of one and one-half per cent. for every month or part of a month by which such crediting of the tax or any part thereof is delayed.

Penalty for failure to collect or pay service tax.

76. Any person responsible for collecting service tax in accordance with the provisions of sub-section *(1)* of section 68, who—

(a) fails to collect such tax; or

(b) having collected the service tax, fails to pay such tax to the credit of the Central Government in accordance with the provisions of sub-section *(2)* of that section,

shall pay,—

(i) in the case referred to in clause *(a)*, in addition to paying the tax in accordance with the provisions of sub-section *(3)* of that section and interest in accordance with the provisions of section 75, by way of penalty, a sum equal to the amount of service tax that he failed to collect; and

(ii) in the case referred to in clause *(b)*, in addition to paying the tax in accordance with the provisions of sub-section *(2)* of that section and interest in accordance with the provisions of section 75, by way of penalty, a sum which shall not be less than one hundred rupees but which may extend to two hundred rupees for every day during which the failure continues, so, however, that the penalty under this clause shall not exceed the amount of service tax that he failed to pay.

Penalty for failure to furnish prescribed return.

77. If a person fails to furnish in due time the return which he is required to furnish under sub-section *(1)* of section 70 or by notice given under sub-section *(2)* of that section, he shall pay, by way of penalty, a sum which shall not be less than one hundred rupees, but which may extend to two hundred rupees for every day during which the failure continues.

Penalty for suppressing value of taxable service.

78. If the Central Excise Officer in the course of any proceedings under this Chapter is satisfied that any person has, with intent to evade payment of service tax, suppressed or concealed the value of taxable service or has furnished inaccurate value of such taxable service, he may direct that such person shall pay by way of penalty, in addition to service tax and interest, if any, payable by him, a sum which shall not be less than, but which shall not exceed twice, the amount of service tax sought to be evaded by reason of suppression or concealment of the value of taxable service or the furnishing of inaccurate value of such taxable service:

Provided that if the value of taxable service (as determined by the Central Excise Officer on assessment) in respect of which value has been suppressed or concealed or inaccurate value has been furnished exceeds a sum of twenty-five thousand rupees, the Central Excise Officer shall not issue any direction for payment by way of penalty without the previous approval of the Collector of Central Excise.

Penalty for failure to comply with notice.

79. If the Central Excise Officer in the course of any proceedings under this Chapter is satisfied that any person has failed to comply with a notice under sub-section *(1)* of section 71, he may direct that such person shall pay, by way of penalty, in addition to any service tax and interest, if any, payable by him, a sum which shall not be less than ten per cent., but which shall not exceed fifty per cent., of the amount of the service tax, if any, which would have been avoided if the value of taxable service stated in the return by such person had been accepted as the correct value of taxable service.

Penalty not to be imposed in certain cases.

80. Notwithstanding anything contained in the provisions of section 76, section 77, section 78 or section 79, no penalty shall be imposable on the assessee for any failure referred to in the said provisions if the assessee proves that there was reasonable cause for the said failure.

Offences by companies.

81. *(1)* Where an offence under this Chapter has been committed by a company, every person who at the time the offence was committed was in charge of, and was responsible to, the company for the conduct of the business of the company, as well as the company, shall be deemed to be guilty of the offence and shall be liable to be proceeded against and punished accordingly:

Provided that nothing contained in this sub-section shall render any such person liable to any punishment provided in this Chapter, if he proves that the offence was committed without his knowledge and that he had exercised all due diligence to prevent the commission of such offence.

(2) Notwithstanding anything contained in sub-section *(1)*, where an offence under this Chapter has been committed by a company and it is proved that the offence has been committed with the consent or connivance of, or is attributable to any neglect on the part of, any director, manager, secretary or other officer of the company, such director, manager, secretary or other officer shall also be deemed to be guilty of that offence and shall be liable to be proceeded against and punished accordingly.

Explanation.—For the purposes of this section,—

(a) "company" means any body corporate and includes a firm or other association of individuals; and

(b) "director" in relation to a firm means a partner in the firm.

Power to search premises.

82. *(1)* If the Central Excise Officer has reason to believe that any documents or books or things which in his opinion will be useful for or relevant to any proceeding under this Chapter are secreted in any place, he may authorise any other Central Excise Officer to search or may himself search for such documents or books or things.

(2) The provisions of the Code of Criminal Procedure, 1973, relating to searches, shall, so far as may be, apply to searches under this section as they apply to searches under that Code. 2 of 1974.

Application of certain provisions of Act 1 of 1944.

83. The provisions of the following sections of the Central Excises and Salt Act, 1944, as in force from time to time, shall apply, so far as may be, in relation to service tax as they apply in relation to a duty of excise:—

9C, 9D, 11, 11B, 12B, 12C, 12D, 12E, 14, 15, 35F to 35O (both inclusive), 35Q, 36, 36A, 36B, 37A, 37B, 37C, 37D and 40.

Revision of orders by the Collector of Central Excise.

84. *(1)* The Collector of Central Excise may call for the record of a proceeding under this Chapter which has been taken by the Central Excise Officer subordinate to him and may make such inquiry or cause such inquiry to be made and, subject to the provisions of this Chapter, pass such order thereon as he thinks fit.

(2) No order which is prejudicial to the assessee shall be passed under this section unless the assessee has been given an opportunity of being heard.

(3) The Collector of Central Excise shall communicate the order passed by him under sub-section *(1)* to the assessee, the Central Excise Officer and the Board.

(4) No order under this section shall be passed by the Collector of Central Excise in respect of any issue if an appeal against such issue is pending before the Collector of Central Excise (Appeals).

(5) No order under this section shall be passed after the expiry of two years from the date on which the order sought to be revised has been passed.

Appeals to the Collector of Central Excise (Appeals).

85. *(1)* Any person aggrieved by any assessment order passed by the Central Excise Officer under section 71, section 72 or section 73, or denying his liability to be assessed under this Chapter, or by an order levying interest or penalty under this Chapter, may appeal to the Collector of Central Excise (Appeals).

(2) **Every appeal shall be in the prescribed form and shall be verified in the prescribed manner.**

(3) An appeal shall be presented within three months from the date of receipt of the decision or order of the Central Excise Officer, relating to service tax, interest or penalty under this Chapter:

Provided that the Collector of Central Excise (Appeals) may, if he is satisfied that the appellant was prevented by sufficient cause from presenting the appeal within the aforesaid period of three months, allow it to be presented within a further period of three months.

(4) The Collector of Central Excise (Appeals) shall hear and determine the appeal and, subject to the provisions of this Chapter, pass such orders as he thinks fit and such orders may include an order enhancing the service tax, interest or penalty:

Provided that an order enhancing the service tax, interest or penalty shall not be made unless the person affected thereby has been given a reasonable opportunity of showing cause against such enhancement.

(5) Subject to the provisions of this Chapter, in hearing the appeals and making orders under this section, the Collector of Central Excise (Appeals) shall exercise the same powers and follow the same procedure as he exercises and follows in hearing the appeals and making orders under the Central Excises and Salt Act, 1944. 1 of 1944.

Appeals to Appellate Tribunal.

86. *(1)* Any assessee aggrieved by an order passed by a Collector of Central Excise under section 84, or an order passed by a Collector of Central Excise (Appeals) under section 85, may appeal to the Appellate Tribunal against such order.

(2) The Board may, if it objects to any order passed by the Collector of Central Excise under section 84, or the Collector of Central Excise may, if he objects to any order passed by the Collector of Central Excise (Appeals) under section 85, direct the Central Excise Officer to appeal to the Appellate Tribunal against the order.

(3) Every appeal under sub-section *(1)* or sub-section *(2)* shall be filed within three months of the date on which the order sought to be appealed against is received by the assessee, the Board or by the Collector of Central Excise, as the case may be.

(4) The Central Excise Officer or the assessee, as the case may be, on receipt of a notice that an appeal against the order of the Collector of Central Excise or the Collector of Central Excise (Appeals) has been preferred under sub-section *(1)* or sub-section *(2)* by the other party may, notwithstanding that he may not have appealed against such order or any part thereof, within forty-five days of the receipt of the notice, file a memorandum of cross-objections, verified in the prescribed manner, against any part of the order of the Collector of Central Excise or the Collector of Central Excise (Appeals), and such memorandum shall be disposed of by the Appellate Tribunal as if it were an appeal presented within the time specified in sub-section *(3)*.

(5) The Appellate Tribunal may admit an appeal or permit the filing of a memorandum of cross-objections after the expiry of the relevant period referred to in sub-section *(3)* or sub-section *(4)* if it is satisfied that there was sufficient cause for not presenting it within that period.

(6) **An appeal to the Appellate Tribunal shall be in the prescribed form and shall be verified in the prescribed manner and shall, except in the case of an appeal referred to in sub-section *(2)* or a memorandum of cross-objections referred to in sub-section *(4)*, be accompanied by a fee of two hundred rupees.**

(7) Subject to the provisions of this Chapter, in hearing the appeals and making orders under this section, the Appellate Tribunal shall exercise the same powers and follow the same procedure as it exercises and follows in hearing the appeals and making orders under the Central Excises and Salt Act, 1944. 1 of 1944.

Wilful attempt to evade service tax, etc.

87. If a person wilfully attempts in any manner whatsoever to evade collection or payment of any service tax, interest or penalty chargeable or imposable under this Chapter, or to suppress or conceal the total value of taxable services, he shall, without prejudice to any penalty that may be imposable on him under any other provisions of this Chapter, be punishable with imprisonment for a term which may extend to seven years and with fine.

Explanation.—For the purposes of this section, a wilful attempt to evade payment of any service tax, interest or penalty chargeable or imposable under this Chapter shall include a case where any person—

(i) has in his possession or control any books of account or other documents (being books of account or other documents relevant to any proceeding under this Chapter) containing a false entry or statement; or

(ii) makes or causes to be made any false entry or statement in such books of account or other document; or

(iii) wilfully omits or causes to be omitted any relevant entry or statement in such books of account or other docments; or

(iv) causes any other circumstances to exist which will have the effect of enabling such person to evade payment of any service tax, interest or penalty chargeable or imposable under this Chapter.

Failure to furnish prescribed returns.

88. If a person fails to furnish the return which he is required to furnish by a notice given under sub-section *(2)* of section 70, he shall, without prejudice to any penalty that may be imposable on him under any other provision of this Chapter, be punishable with imprisonment for a term which may extend to three years and with fine.

False statement in verification, etc.

89. If a person makes a statement in any verification under this Chapter or any rule made thereunder, or delivers an account or statement, which is false, and which he either knows or believes to be false, or does not believe to be true, he shall be punishable with imprisonment for a term which may extend to three years and with fine.

Abetment of false return, etc.

90. If a person abets or induces in any manner another person to make and deliver an account or a statement or declaration relating to any taxable service which is false and which he either knows to be false or does not believe to be true or to commit an offence under section 87, he shall be punishable with imprisonment for a term which may extend to seven years and with fine.

Certain offences to be non-cognizable.

91. Notwithstanding anything contained in the Code of Criminal Procedure, 1973, an offence punishable under section 87 or section 88 or section 89 or section 90 shall be deemed to be non-cognizable within the meaning of that Code.

2 of 1974.

Institution of proceedings.

92. A person shall not be proceeded against for any offence under section 87 or section 88 or section 89 or section 90 except with the previous sanction of the Principal Collector of Central Excise.

Power to grant exemption from service tax.

93. The Central Government may, if it is satisfied that it is necessary so to do in the public interest, by notification in the Official Gazette, exempt generally or subject to such conditions as may be specified in the notification, taxable service of any specified description from the whole or any part of service tax leviable thereon.

Power to make rules.

94. *(1)* The Central Government may, by notification in the Official Gazette, make rules for carrying out the provisions of this Chapter.

(2) In particular, and without prejudice to the generality of the foregoing power, such rules may provide for all or any of the following matters, namely:—

(a) the time and manner and the form in which application for registration may be made under sub-section *(1)* of section 69 and the form in which the certificate of registration may be granted under sub-section *(4)* of section 69;

(b) the form in which returns under section 70 may be furnished, the manner in which they may be verified and other particulars which a form may contain;

(c) the form in which appeal under section 85 or under sub-section *(6)* of section 86 may be filed and the manner in which they may be verified;

(d) the manner in which a memorandum of cross-objections under sub-section *(4)* of section 86 may be verified;

(e) any other matter which by this Chapter is to be or may be prescribed.

(3) The power to make rules conferred by this section shall on the first occasion of the exercise thereof include the power to give retrospective effect to the rules or any of them from a date not earlier than the date on which the provisions of this Chapter come into force.

(4) Every rule made under this Chapter and every notification issued under section 93 shall be laid, as soon as may be, after it is made or issued, before each House of Parliament, while it is in session for a total period of thirty days which may be comprised in one session or in two or more successive sessions, and if, before the expiry of the session immediately following the session or the successive sessions aforesaid, both Houses agree in making any modification in the rule or notification or both Houses agree that the rule should not be made or the notification should not be issued, the rule or notification shall thereafter have effect only in such modified form or be of no effect, as the case may be; so, however, that any such modification or annulment shall be without prejudice to the validity of anything previously done under that rule or notification.

Power to remove difficulties.

95. *(1)* If any difficulty arises in giving effect to the provisions of this Chapter, the Central Government may, by order published in the Official Gazette, not inconsistent with the provisions of this Chapter, remove the difficulty:

Provided that no such order shall be made after the expiry of a period of two years from the date on which the provisions of this Chapter come into force.

(2) Every order made under this section shall be laid, as soon as may be after it is made, before each House of Parliament.

Consequential amendment.

96. In the Economic Offences (Inapplicability of Limitation) Act, 1974, in the Schedule, after entry 7 relating to the Central Excises and Salt Act, 1944, the following entry shall be inserted, namely:—

12 of 197

1 of 194

"7A. Chapter V of the Finance Act, 1994.".

CHAPTER VI

FOREIGN TRAVEL TAX

Amendment of Act 21 of 1979.

97. In the Finance Act, 1979, with effect from such date as the Central Government may, by notification in the Official Gazette, appoint,—

(a) after section 35, the following section shall be inserted, namely:—

Interest for default in payment of foreign travel tax.

"35A. *(1)* Where any carrier or other person fails to pay the foreign travel tax to the credit of the Central Government under sub-section *(2)* of section 35, in accordance with the rules made under this Chapter, he shall pay an interest on the amount of tax not so paid for the entire period for which payment of such tax has been delayed, at such rate, not below twenty per cent. and not exceeding thirty per cent. per annum, as the Central Government may, by notification in the Official Gazette, specify in this behalf.

(2) Where, on or before the date of commencement of section 97 of the Finance Act, 1994, the foreign travel tax had not been paid by the carrier or other person to the credit of the Central Government, in accordance with the rules made under this Chapter, the carrier or other person shall pay the amount of such tax within a period of thirty days of such commencement, failing which he shall be liable to pay the interest in accordance with the provisions of sub-section *(1)*.";

(b) in section 38, for sub-section *(3)*, the following sub-sections shall be substituted, namely:—

"*(3)* Every carrier or other person who fails to pay the foreign travel tax to the credit of the Central Government under sub-section *(2)* of section 35 shall, in addition to the payment of such tax and the interest leviable thereon, be liable to pay penalty which shall not be less than one-fifth but which may extend to three times of the amount of the tax not so paid to the credit of the Central Government.

(4) Any rule made under this Chapter may provide that in case of breach thereof by the carrier or other person, he shall be liable to a penalty which shall not be less than five hundred rupees but which may extend to fifty thousand rupees, and where the breach is a continuing one, with further penalty which may extend to five hundred rupees for every day after the first during which such breach continues.

(5) Any penalty under this section may be adjudged, collected and paid to the credit of the Central Government by such authority and in such manner as may be specified in the rules made under this Chapter:

Provided that no order for imposing a penalty shall be passed by such authority unless the carrier or other person on whom the penalty is proposed to be imposed is given an opportunity of being heard in the matter by such authority.";

(c) after section 38, the following section shall be inserted, namely:—

Modes of recovery.

"38A. *(1)* Where the foreign travel tax or interest or penalty is not paid by a carrier or other person, as required under the provisions of sub-section *(2)* of section 35, section 35A or section 38, the authority specified in the rules (hereinafter referred to as the authority) may, after the tax, interest or penalty has been determined under the rules, proceed to recover the amount of such tax, interest or penalty by any mode specified in sub-section *(2)* or sub-section *(3)*.

(2) The authority may require any person, from whom any amount is due to the carrier or other person, to deduct the tax, interest or penalty so determined from the said amount and such person shall comply with any requisition by the authority and shall pay the amount so deducted to the credit of the Central Government:

Provided that nothing in this sub-section shall apply to any part of the amount exempt from attachment in execution of a decree of a civil court under section 60 of the Code of Civil Procedure, 1908.

5 of 1908.

(3) The authority may prepare a certificate signed by it specifying the amount due and send it to the Collector of the district in which the carrier or other person owns property or resides or carries on business and the said Collector, on receipt of such certificate, shall proceed to recover from the said carrier or other person, the amount specified thereunder as if it were an arrear of land revenue.".

CHAPTER VII

INLAND AIR TRAVEL TAX

Amendment of Act 13 of 1989.

98. In the Finance Act, 1989, with effect from such date as the Central Government may, by notification in the Official Gazette, appoint,—

(a) after section 43, the following section shall be inserted, namely:—

Interest for default in payment of inland air travel tax.

"43A. *(1)* Where any carrier or other person fails to pay the inland air travel tax to the credit of the Central Government under sub-section *(2)* of section 42, in accordance with the rules made under this Chapter, he shall pay an interest on the amount of tax not so paid for the entire period for which payment of such tax has been delayed, at such rate, not below twenty per cent. and not exceeding thirty per cent. per annum, as the Central Government may, by notification in the Official Gazette, specify in this behalf.

(2) Where, on or before the date of commencement of section 98 of the Finance Act, 1994, the inland air travel tax had not been paid by the carrier or other person to the credit of the Central Government, in accordance with the rules made under this Chapter, the carrier or other person shall pay the amount of such tax within a period of thirty days of such commencement, failing which he shall be liable to pay the interest in accordance with the provisions of sub-section *(1)*.";

(b) in section 46, for sub-section *(3)*, the following sub-sections shall be substituted, namely:—

"*(3)* Every carrier or other person who fails to pay the inland air travel tax to the credit of the Central Government under sub-section *(2)* of section 42 shall, in addition to the payment of such tax and the interest leviable thereon, be liable to pay penalty which shall not be less than one-fifth but which may extend to three times of the amount of the tax not so paid to the credit of the Central Government.

(4) Any rule made under this Chapter may provide that in case of breach thereof by the carrier or other person, he shall be liable to a penalty wnich shall not be less than five hundred rupees but which may extend to fifty thousand rupees, and where the breach is a continuing one, with further penalty which may extend to five hundred rupees for every day after the first during which such breach continues.

(5) Any penalty under this section may be adjudged, collected and paid to the credit of the Central Government by such authority and in such manner as may be specified in the rules made under this Chapter:

Provided that no order for imposing a penalty shall be passed by such authority unless the carrier or other person on whom the penalty is proposed to be imposed is given an opportunity of being heard in the matter by such authority.";

(c) after section 46, the following section shall be inserted, namely:—

Modes of recovery.

"46A. *(1)* Where the inland air travel tax or interest or penalty is not paid by a carrier or other person, as required under the provisions of sub-section *(2)* of section 42, section 43A or section 46, the authority specified in the rules (hereinafter referred to as the authority) may, after the tax, interest or penalty has been determined under the rules, proceed to recover the amount of such tax, interest or penalty by one or more of the modes specified in sub-section *(2)*, sub-section *(3)* or sub-section *(4)*.

(2) The authority may require any person, from whom any amount is due to the carrier or other person, to deduct the tax, interest or penalty so determined from the said amount and such person shall comply with any requisition by the authority and shall pay the amount so deducted to the credit of the Central Government:

Provided that nothing in this sub-section shall apply to any part of the amount exempt from attachment in execution of a decree of a civil court under section 60 of the Code of Civil Procedure, 1908.

5 of 1908.

(3) The authority may prepare a certificate signed by it specifying the amount due and send it to the Collector of the district in which the carrier or other person owns property or resides or carries on business and the said Collector, on receipt of such certificate, shall proceed to recover from the said carrier or other person, the amount specified thereunder as if it were an arrear of land revenue.

(4) The authority may distrain or arrest any aircraft and any other property belonging to, or under the control of, the carrier or other person, as the case may be, and detain the same until the tax, interest or penalty so determined is paid; and in case any part of the tax, interest or penalty or of the cost of the distress or arrest or of the keeping of the aircraft or other property distrained or arrested, remains unpaid for the space of thirty days next after any such distress or arrest, may cause the said aircraft or other property to be sold and with the proceeds of such sale may satisfy the tax, interest or penalty and the costs including the cost of sale remaining unpaid, and shall render the surplus, if any, to the carrier or other person.".

CHAPTER VIII

MISCELLANEOUS

Amendment of Act 2 of 1899.

99. In the Indian Stamp Act, 1899,—

(i) in section 9, in sub-section *(1)*, in clause *(b)*, after the words " or other body corporate", the words and brackets "or of transfers (where there is a single transferee, whether incorporated or not)" shall be inserted;

(ii) in Schedule I,—

(a) in article No.14, in the second column, for the words "One rupee", the words "Two rupees" shall be substituted;

(b) in article No. 53,—

(1) in the first column, for the words "twenty rupees", the words "five hundred rupees" shall be substituted;

(2) in the second column, for the words "Twenty paise", the words "One rupee" shall be substituted.

Declaration under the Provisional Collection of Taxes Act, 1931

It is hereby declared that it is expedient in the public interest that the provisions of clause 61, sub-clause (a) of clause 62 and sub-clause (b) of clause 63 of this Bill shall have immediate effect under the Provisional Collection of Taxes Act,1931.

16 of 1931.

THE FIRST SCHEDULE

(*See* section 2)

PART I

INCOME-TAX

Paragraph A

Sub-Paragraph I

In the case of every individual or Hindu undivided family or association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause (*vii*) of clause (*31*) of section 2 of the Income-tax Act, not being a case to which Sub-Paragraph II of this Paragraph or any other Paragraph of this Part applies,—

Rates of income-tax

(1) where the total income does not exceed Rs. 30,000	*Nil;*
(2) where the total income exceeds Rs. 30,000 but does not exceed Rs. 50,000	20 per cent. of the amount by which the total income exceeds Rs. 30,000;
(3) where the total income exceeds Rs. 50,000 but does not exceed Rs. 1,00,000	Rs. 4,000 *plus* 30 per cent. of the amount by which the total income exceeds Rs. 50,000;
(4) where the total income exceeds Rs. 1,00,000	Rs. 19,000 *plus* 40 per cent. of the amount by which the total income exceeds Rs. 1,00,000.

Surcharge on income-tax

The amount of income-tax computed in accordance with the preceding provisions of this Sub-Paragraph or section 112 shall,—

(i) in the case of every individual or Hindu undivided family having a total income exceeding one hundred thousand rupees, be reduced by the amount of rebate of income-tax calculated under Chapter VIII-A, and the income-tax as so reduced,

(ii) in the case of every person, other than those mentioned in item *(i)*, having a total income exceeding one hundred thousand rupees,

be increased by a surcharge for purposes of the Union calculated at the rate of twelve per cent. of such income-tax:

Provided that no such surcharge shall be payable by a non-resident.

Sub-Paragraph II

In the case of every Hindu undivided family which at any time during the previous year has at least one member whose total income of the previous year relevant to the assessment year commencing on the 1st day of April, 1994 exceeds Rs. 30,000,—

Rates of income-tax

(1) where the total income does not exceed Rs. 18,000	*Nil;*
(2) where the total income exceeds Rs. 18,000 but does not exceed Rs. 1,00,000	30 per cent. of the amount by which the total income exceeds Rs. 18,000;
(3) where the total income exceeds Rs. 1,00,000	Rs. 24,600 *plus* 40 per cent. of the amount by which the total income exceeds Rs. 1,00,000.

Surcharge on income-tax

The amount of income-tax computed in accordance with the preceding provisions of this Sub-Paragraph or section 112 shall, in the case of every person having a total income exceeding one hundred thousand rupees, be reduced by the amount of rebate of income-tax calculated under Chapter VIII-A and the income-tax as so reduced, be increased by a surcharge for purposes of the Union calculated at the rate of twelve per cent. of such income-tax:

Provided that no such surcharge shall be payable by a non-resident.

Paragraph B

In the case of every co-operative society,—

Rates of income-tax

(1) where the total income does not exceed Rs. 10,000	10 per cent. of the total income;
(2) where the total income exceeds Rs. 10,000 but does not exceed Rs. 20,000	Rs. 1,000 *plus* 20 per cent. of the amount by which the total income exceeds Rs. 10,000;
(3) where the total income exceeds Rs. 20,000	Rs. 3,000 *plus* 35 per cent. of the amount by which the total income exceeds Rs. 20,000.

Surcharge on income-tax

The amount of income-tax computed in accordance with the preceding provisions of this Paragraph or section 112 shall, in the case of every person having a total income exceeding one hundred thousand rupees, be increased by a surcharge for purposes of the Union calculated at the rate of twelve per cent. of such income-tax.

Paragraph C

In the case of every firm,—

Rate of income-tax

On the whole of the total income	40 per cent.

Surcharge on income-tax

The amount of income-tax computed at the rate hereinbefore specified or in section 112 shall, in the case of every firm having a total income exceeding one hundred thousand rupees, be increased by a surcharge for purposes of the Union calculated at the rate of twelve per cent. of such income-tax.

Paragraph D

In the case of every local authority,—

Rate of income-tax

On the whole of the total income	30 per cent.

Surcharge on income-tax

The amount of income-tax computed at the rate hereinbefore specified or in section 112 shall, in the case of every person having a total income exceeding one hundred thousand rupees, be increased by a surcharge for purposes of the Union calculated at the rate of twelve per cent. of such income-tax.

Paragraph E

In the case of a company,—

Rates of income-tax

I. In the case of a domestic company,—

(1) where the company is a company in which the public are substantially interested	45 per cent. of the total income;
(2) where the company is not a company in which the public are substantially interested	50 per cent. of the total income.

II. In the case of a company other than a domestic company,—

(i) on so much of the total income as consists of—

(a) royalties received from Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern after the 31st day of March, 1961 but before the 1st day of April, 1976, or

(b) fees for rendering technical services received from Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern after the 29th day of February, 1964 but before the 1st day of April, 1976,

and where such agreement has, in either case, been approved by the Central Government	50 per cent.;
(ii) on the balance, if any, of the total income	65 per cent.

Surcharge on income-tax

The amount of income-tax computed in accordance with the provisions of this Paragraph or section 112 shall, in the case of every domestic company having a total income exceeding seventy-five thousand rupees, be increased by a surcharge calculated at the rate of fifteen per cent. of such income-tax.

PART II

RATES FOR DEDUCTION OF TAX AT SOURCE IN CERTAIN CASES

In every case in which under the provisions of sections 193, 194, 194A, 194B, 194BB, 194D and 195 of the Income-tax Act, tax is to be deducted at the rates in force, deduction shall be made from the income subject to deduction at the following rates:—

	Rate of income-tax
1. In the case of a person other than a company—	
(a) where the person is resident in India—	
(i) on income by way of interest other than "Interest on securities"	10 per cent.;
(ii) on income by way of winnings from lotteries and crossword puzzles	40 per cent.;
(iii) on income by way of winnings from horse races	40 per cent.;
(iv) on income by way of insurance commission	10 per cent.;
(v) on income by way of interest payable on—	10 per cent.;
(A) any security of the Central or a State Government;	
(B) any debentures or other securities for money issued by or on behalf of any local authority or a corporation established by a Central, State or Provincial Act;	
(C) any debentures issued by a company where such debentures are listed on a recognised stock exchange in India in accordance with the Securities Contracts (Regulation) Act,1956 and any rules made thereunder;	
(vi) on any other income	20 per cent.;
(b) where the person is not resident in India—	
(i) in the case of a non-resident Indian—	
(A) on investment income and long-term capital gains	20 per cent.;
(B) on income by way of dividends and interest payable by Government or an Indian concern on moneys borrowed or debt incurred by Government or the Indian concern in foreign currency	20 per cent.;
(C) on income by way of winnings from lotteries and crossword puzzles	40 per cent.;
(D) on income by way of winnings from horse races	40 per cent.;
(E) on the whole of other income	income-tax at 30 per cent. of the amount of income or income-tax in respect of the income at the rates prescribed in Sub-Paragraph I of Paragraph A of Part III of this Schedule, if such income had been the total income, whichever is higher;
(ii) in the case of any other person—	20 per cent.;
(A) on income by way of dividends, interest payable by Government or an Indian concern on moneys borrowed or debt incurred by Government or the Indian concern in foreign currency, and income payable in respect of units (not being income payable to an individual), purchased in foreign currency, of the Unit Trust of India	
(B) on income by way of winnings from lotteries and crossword puzzles	40 per cent.;
(C) on income by way of winnings from horse races	40 per cent.;
(D) on income by way of long-term capital gains	20 per cent.;
(E) on the whole of the other income	income-tax at 30 per cent. of the amount of income or income-tax in respect of the income at the rates

	Rate of income-tax
	prescribed in Sub-Paragraph I of Paragraph A of Part III of this Schedule, if such income had been the total income, whichever is higher;
2. In the case of a company—	
(a) where the company is a domestic company—	
(i) on income by way of interest other than "Interest on securities"	20 per cent.;
(ii) on income by way of winnings from lotteries and crossword puzzles	40 per cent.;
(iii) on income by way of winnings from horse races	40 per cent.;
(iv) on any other income	21.5 per cent.;
(b) where the company is not a domestic company—	
(i) on income by way of dividends payable by any domestic company	20 per cent.;
(ii) on income by way of winnings from lotteries and crossword puzzles	40 per cent.;
(iii) on income by way of winnings from horse races	40 per cent.;
(iv) on income by way of interest payable by Government or an Indian concern on moneys borrowed or debt incurred by Government or the Indian concern in foreign currency	20 per cent.;
(v) on income by way of royalty payable by Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern after the 31st day of March, 1976, where such royalty is in consideration for the transfer of all or any rights (including the granting of a licence) in respect of copyright in any book on a subject referred to in the first proviso to sub-section *(1A)* of section 115A of the Income-tax Act, to the Indian concern, or in respect of any computer software referred to in the second proviso to sub-section *(1A)* of section 115A of the Income-tax Act, to a person resident in India	30 per cent.;
(vi) on income by way of royalty [not being royalty of the nature referred to in sub-item *(b)(v)*] payable by Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern and where such agreement is with an Indian concern, the agreement is approved by the Central Government or where it relates to a matter included in the industrial policy, for the time being in force, of the Government of India, the agreement is in accordance with that policy—	
(A) where the agreement is made after the 31st day of March, 1961 but before the 1st day of April, 1976	50 per cent.;
(B) where the agreement is made after the 31st day of March, 1976	30 per cent.;
(vii) on income by way of fees for technical services payable by Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern and where such agreement is with an Indian concern, the agreement is approved by the Central Government or where it relates to a matter included in the industrial policy, for the time being in force, of the Government of India, the agreement is in accordance with that policy—	
(A) where the agreement is made after the 29th day of February, 1964 but before the 1st day of April, 1976	50 per cent.;
(B) where the agreement is made after the 31st day of March, 1976	30 per cent.;
(viii) on income payable in respect of units, purchased in foreign currency, of the Unit Trust of India	20 per cent.;
(ix) on income by way of long-term capital gains	20 per cent.;
(x) on any other income	55 per cent.

Explanation.—For the purpose of item 1 *(b) (i)* of this Part, "investment income", and "non-resident Indian" shall have the meanings assigned to them in Chapter XII-A of the Income-tax Act.

Surcharge on income-tax

The amount of income-tax deducted in accordance with the provisions of sub-item *(a)* of item 2 of this Part shall be increased by a surcharge, calculated at the rate of fifteen per cent. of such income-tax.

PART III

RATES FOR CALCULATING OR CHARGING INCOME-TAX IN CERTAIN CASES, DEDUCTING INCOME-TAX FROM INCOME CHARGEABLE UNDER THE HEAD "SALARIES" AND COMPUTING "ADVANCE TAX"

In cases in which income-tax has to be calculated under the first proviso to sub-section *(5)* of section 132 of the Income-tax Act or charged under sub-section *(4)* of section 172 or sub-section *(2)* of section 174 or section 175 or sub-section *(2)* of section 176 of the said Act or deducted under section 192 of the said Act from income chargeable under the head "Salaries" or in which the "advance tax" payable under Chapter XVII-C of the said Act has to be computed at the rate or rates in force, such income-tax or, as the case may be, "advance tax" [not being "advance tax" in respect of any income chargeable to tax under Chapter XII or Chapter XII-A or sub-section *(1A)* of section 161 or section 164 or section 164A or section 167B of the Income-tax Act at the rates as specified in that Chapter or section or surcharge on such "advance tax" in respect of any income chargeable to tax under section 115B], shall be calculated, charged, deducted or computed at the following rate or rates:—

Paragraph A

Sub-Paragraph I

In the case of every individual or Hindu undivided family or association of persons or body of individuals, whether incorporated or not, or every artificial juridical person referred to in sub-clause *(vii)* of clause *(31)* of section 2 of the Income-tax Act, not being a case to which Sub-Paragraph II of this Paragraph or any other Paragraph of this Part applies,—

Rates of income-tax

(1)	where the total income does not exceed Rs. 35,000	*Nil;*
(2)	where the total income exceeds Rs. 35,000 but does not exceed Rs. 60,000	20 per cent. of the amount by which the total income exceeds Rs. 35,000;
(3)	where the total income exceeds Rs. 60,000 but does not exceed Rs. 1,20,000	Rs. 5,000 *plus* 30 per cent. of the amount by which the total income exceeds Rs. 60,000;
(4)	where the total income exceeds Rs. 1,20,000	Rs. 23,000 *plus* 40 per cent. of the amount by which the total income exceeds Rs.1,20,000.

Sub-Paragraph II

In the case of every Hindu undivided family which at any time during the previous year has at least one member whose total income of the previous year relevant to the assessment year commencing on the 1st day of April, 1995 exceeds Rs. 35,000,—

Rates of income-tax

(1)	where the total income does not exceed Rs. 18,000	*Nil;*
(2)	where the total income exceeds Rs. 18,000 but does not exceed Rs. 1,00,000	30 per cent. of the amount by which the total income exceeds Rs. 18,000;
(3)	where the total income exceeds Rs. 1,00,000	Rs. 24,600 *plus* 40 per cent. of the amount by which the total income exceeds Rs. 1,00,000.

Paragraph B

In the case of every co-operative society,—

Rates of income-tax

(1)	where the total income does not exceed Rs. 10,000	10 per cent. of the total income;
(2)	where the total income exceeds Rs. 10,000 but does not exceed Rs. 20,000	Rs. 1,000 *plus* 20 per cent. of the amount by which the total income exceeds Rs. 10,000;
(3)	where the total income exceeds Rs. 20,000	Rs. 3,000 *plus* 35 per cent. of the amount by which the total income exceeds Rs. 20,000.

Paragraph C

In the case of every firm,—

Rate of income-tax

On the whole of the total income	40 per cent.

Paragraph D

In the case of every local authority,—

Rate of income-tax

On the whole of the total income	30 per cent.

Paragraph E

In the case of a company,—

Rates of income-tax

I. In the case of a domestic company	40 per cent. of the total income;

II. In the case of a company other than a domestic company,—

(i) on so much of the total income as consists of—

(a) royalties received from Government or an Indian concern in pursuance of an agreement made by it with the Government or the Indian concern after the 31st day of March, 1961 but before the 1st day of April, 1976, or

(b) fees for rendering technical services received from Government or an Indian concern in pursuance of an

agreement made by it with the Government or the Indian concern after the 29th day of February, 1964 but before the 1st day of April, 1976,	
and where such agreement has, in either case, been approved by the Central Government	50 per cent.;
(ii) on the balance, if any, of the total income	55 per cent.

Surcharge on income-tax

The amount of income-tax computed in accordance with the provisions of this Paragraph or section 112 shall, in the case of every domestic company having a total income exceeding seventy-five thousand rupees, be increased by a surcharge calculated at the rate of fifteen per cent. of such income-tax.

PART IV

[*See* section 2*(9)(d)*]

RULES FOR COMPUTATION OF NET AGRICULTURAL INCOME

Rule 1.— Agricultural income of the nature referred to in sub-clause *(a)* of clause *(1A)* of section 2 of the Income-tax Act shall be computed as if it were income chargeable to income-tax under that Act under the head "Income from other sources" and the provisions of sections 57 to 59 of that Act shall, so far as may be, apply accordingly:

Provided that sub-section *(2)* of section 58 shall apply subject to the modification that the reference to section 40A therein shall be construed as not including a reference to sub-sections *(3)* and *(4)* of section 40A.

Rule 2.—Agricultural income of the nature referred to in sub-clause *(b)* or sub-clause *(c)* of clause *(1A)* of section 2 of the Income-tax Act [other than income derived from any building required as a dwelling house by the receiver of the rent or revenue or the cultivator or the receiver of rent-in-kind referred to in the said sub-clause *(c)*] shall be computed as if it were income chargeable to income-tax under that Act under the head "Profits and gains of business or profession" and the provisions of sections 30, 31, 32, 36, 37, 38, 40, 40A [other than sub-sections *(3)*and *(4)* thereof], 41, 43, 43A, 43B and 43C of the Income-tax Act shall, so far as may be, apply accordingly.

Rule 3.—Agricultural income of the nature referred to in sub-clause *(c)* of clause *(1A)* of section 2 of the Income-tax Act, being income derived from any building required as a dwelling house by the receiver of the rent or revenue or the cultivator or the receiver of rent-in-kind referred to in the said sub-clause *(c)* shall be computed as if it were income chargeable to income-tax under that Act under the head "Income from house property" and the provisions of sections 23 to 27 of that Act shall, so far as may be, apply accordingly.

Rule 4.—Notwithstanding anything contained in any other provisions of these rules, in a case where the assessee derives income from sale of tea grown and manufactured by him in India, such income shall be computed in accordance with rule 8 of the Income-tax Rules, 1962, and sixty per cent. of such income shall be regarded as the agricultural income of the assessee.

Rule 5.—Where the assessee is a member of an association of persons or a body of individuals (other than a Hindu undivided family, a company or a firm) which in the previous year has either no income chargeable to tax under the Income-tax Act or has total income not exceeding the maximum amount not chargeable to tax in the case of an association of persons or a body of individuals (other than a Hindu undivided family, a company or a firm) but has any agricultural income, then, the agricultural income or loss of the association or body shall be computed in accordance with these rules and the share of the assessee in the agricultural income or loss so computed shall be regarded as the agricultural income or loss of the assessee.

Rule 6.—Where the result of the computation for the previous year in respect of any source of agricultural income is a loss, such loss shall be set off against the income of the assessee, if any, for that previous year from any other source of agricultural income:

Provided that where the assessee is a member of an association of persons or a body of individuals and the share of the assessee in the agricultural income of the association or body, as the case may be, is a loss, such loss shall not be set off against any income of the assessee from any other source of agricultural income.

Rule 7.—Any sum payable by the assessee on account of any tax levied by the State Government on the agricultural income shall be deducted in computing the agricultural income.

Rule 8.—*(1)* Where the assessee has, in the previous year relevant to the assessment year commencing on the 1st day of April, 1994, any agricultural income and the net result of the computation of the agricultural income of the assessee for any one or more of the previous years relevant to the assessment years commencing on the 1st day of April, 1986 or the 1st day of April, 1987 or the 1st day of April, 1988 or the 1st day of April, 1989 or the 1st day of April, 1990 or the 1st day of April, 1991 or the 1st day of April,1992 or the 1st day of April, 1993, is a loss, then, for the purposes of sub-section *(2)* of section 2 of this Act,—

(i) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1986, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 1987 or the 1st day of April, 1988 or the 1st day of April, 1989 or the 1st day of April, 1990 or the 1st day of April, 1991 or the 1st day of April, 1992 or the 1st day of April, 1993,

(ii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1987, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 1988 or the 1st day of April, 1989 or the 1st day of April, 1990 or the 1st day of April, 1991 or the 1st day of April, 1992 or the 1st day of April, 1993,

(iii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1988, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 1989 or the 1st day of April, 1990 or the 1st day of April, 1991 or the 1st day of April, 1992 or the 1st day of April, 1993,

(iv) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1989, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment

year commencing on the 1st day of April, 1990 or the 1st day of April, 1991 or the 1st day of April, 1992 or the 1st day of April, 1993,

(v) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1990, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 1991 or the 1st day of April, 1992 or the 1st day of April, 1993,

(vi) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1991, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 1992 or the 1st day of April, 1993,

(vii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1992, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the1st day of April, 1993, and

(viii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1993,

shall be set off against the agricultural income of the assessee for the previous year relevant to the assessment year commencing on the 1st day of April, 1994.

(2) Where the assessee has, in the previous year relevant to the assessment year commencing on the 1st day of April, 1995 or, if by virtue of any provision of the Income-tax Act, income-tax is to be charged in respect of the income of a period other than that previous year, in such other period, any agricultural income and the net result of the computation of the agricultural income of the assessee for any one or more of the previous years relevant to the assessment years commencing on the 1st day of April, 1987 or the 1st day of April, 1988 or the 1st day of April, 1989 or the 1st day of April, 1990 or the 1st day of April, 1991 or the 1st day of April, 1992 or the 1st day of April, 1993 or the 1st day of April, 1994, is a loss, then, for the purposes of sub-section *(8)* of section 2 of this Act,—

(i) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1987, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the the 1st day of April, 1988 or the 1st day of April, 1989 or the 1st day of April, 1990 or the 1st day of April, 1991 or the 1st day of April, 1992 or the 1st day of April, 1993 or the 1st day of April, 1994,

(ii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1988, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 1989 or the 1st day of April, 1990 or the 1st day of April, 1991 or the 1st day of April, 1992 or the 1st day of April, 1993 or the 1st day of April, 1994,

(iii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1989, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 1990 or the 1st day of April, 1991 or the 1st day of April, 1992 or the 1st day of April, 1993 or the 1st day of April, 1994,

(iv) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1990, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 1991 or the 1st day of April, 1992 or the 1st day of April, 1993 or the 1st day of April, 1994,

(v) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1991, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 1992 or the 1st day of April, 1993 or the 1st day of April, 1994,

(vi) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1992, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 1993 or the 1st day of April, 1994,

(vii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1993, to the extent, if any, such loss has not been set off against the agricultural income for the previous year relevant to the assessment year commencing on the 1st day of April, 1994, and

(viii) the loss so computed for the previous year relevant to the assessment year commencing on the 1st day of April, 1994,

shall be set off against the agricultural income of the assessee for the previous year relevant to the assessment year commencing on the 1st day of April, 1995.

(3) Where any person deriving any agricultural income from any source has been succeeded in such capacity by another person, otherwise than by inheritance, nothing in sub-rule *(1)* or sub-rule *(2)* shall entitle any person, other than the person incurring the loss, to have it set off under sub-rule *(1)* or, as the case may be, sub-rule *(2)*.

(4) Notwithstanding anything contained in this rule, no loss which has not been determined by the Assessing Officer under the provisions of these rules or the rules contained in Part IV of the First Schedule to the Finance Act, 1986 (23 of 1986),or of the First Schedule to the Finance Act, 1987 (11 of 1987), or of the First Schedule to the Finance Act, 1988 (26 of 1988), or of the First Schedule to the Finance Act, 1989 (13 of 1989), or of the First Schedule to the Finance Act, 1990 (12 of 1990), or of the First Schedule to the Finance (No. 2) Act, 1991 (49 of 1991), or of the First Schedule to the Finance Act, 1992 (18 of 1992), or of the First Schedule to the Finance Act, 1993 (38 of 1993), shall be set off under sub-rule *(1)* or, as the case may be, sub-rule *(2)*.

Rule 9.—Where the net result of the computation made in accordance with these rules is a loss, the loss so computed shall be ignored and the net agricultural income shall be deemed to be *nil*.

Rule 10.—The provisions of the Income-tax Act relating to procedure for assessment (including the provisions of section 288A relating to rounding off of income) shall, with the necessary modifications, apply in relation to the computation of the net agricultural income of the assessee as they apply in relation to the assessment of the total income.

Rule 11.—For the purposes of computing the net agricultural income of the assessee, the Assessing Officer shall have the same powers as he has under the Income-tax Act for the purposes of assessment of the total income.

THE SECOND SCHEDULE

(*See* section 61)

In the First Schedule to the Customs Tariff Act,—

(1) in Chapter 1, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(2) in Chapter 2, for the entry in column (4) occurring against all the sub-heading Nos., the entry "10%" shall be substituted;

(3) in Chapter 3, for the entry in column (4) occurring against all the sub-heading Nos., the entry "10%" shall be substituted;

(4) in Chapter 4, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(5) in Chapter 5,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading No. 0507.10), the entry "10%" shall be substituted;

(ii) in sub-heading No. 0507.10, for the entries in column (4) and column (5), the entries "10%" and "10%" shall respectively be substituted;

(6) in Chapter 6, for the entry in column (4) occurring against all the sub-heading Nos., the entry "10%" shall be substituted;

(7) in Chapter 7, for the entries in column (4) and column (5) occurring against all the sub-heading Nos., the entries "10%" and "10%" shall respectively be substituted;

(8) in Chapter 8, for the entries in column (4) and column (5) occurring against all the sub-heading Nos. (except sub-heading Nos. 0802.11, 0802.12 and 0806.20), the entries "65%" and "55%" shall respectively be substituted;

(9) in Chapter 9,—

(i) in sub-heading Nos. 0901.11, 0901.12, 0901.21, 0901.22, 0901.30 and 0901.40, for the entries in column (4) and column (5) occurring against each of them, the entries "10%" and "10% less 13 paise per Kg." shall respectively be substituted;

(ii) in sub-heading Nos. 0902.10, 0902.20, 0902.30 and 0902.40, for the entries in column (4) and column (5) occurring against each of them, the entries "10%" and "10% less 26 paise per Kg." shall respectively be substituted;

(iii) in sub-heading No. 0903.00, for the entries in column (4) and column (5), the entries "65%" and "65% less 26 paise per Kg." shall respectively be substituted;

(iv) in sub-heading Nos. 0904.11 and 0904.12, for the entries in column (4) and column (5) occurring against each of them, the entries "65%" and "57.5%" shall respectively be substituted;

(v) in sub-heading Nos. 0904.20 and 0905.00, for the entry in column (4) occurring against each of them, the entry "65%" shall be substituted;

(vi) in sub-heading Nos. 0906.10, 0906.20, 0907.00, 0908.10 and 0908.30, for the entries in column (4) and column (5) occurring against each of them, the entries "65%" and "57.5%" shall respectively be substituted;

(vii) in sub-heading Nos. 0908.20, 0909.10, 0909.20, 0909.30, 0909.40, 0909.50, 0910.10, 0910.20, 0910.30, 0910.40, 0910.50, 0910.91 and 0910.99, for the entry in column (4) occurring against each of them, the entry "65%" shall be substituted;

(10) in Chapter 11, for the entry in column (4) occurring against all the sub-heading Nos., the entry "10%" shall be substituted;

(11) in Chapter 12,—

(i) in sub-heading Nos.1201.00, 1202.10, 1202.20, 1203.00, 1204.00, 1205.00, 1206.00, 1207.10, 1207.20, 1207.30, 1207.40, 1207.50, 1207.60, 1207.91, 1207.92 and 1207.99, for the entries in column (4) and column (5) occurring against each of them, the entries "65%" and "55%" shall respectively be substituted;

(ii) in sub-heading Nos. 1208.10, 1208.90, 1209.11, 1209.19, 1209.21, 1209.22, 1209.23, 1209.24, 1209.25, 1209.26, 1209.29, 1209.30, 1209.91, 1209.99, 1210.10, 1210.20, 1211.10, 1211.20, 1211.90, 1212.10, 1212.20, 1212.30, 1212.91, 1212.92, 1212.99, 1213.00, 1214.10 and 1214.90, for the entry in column (4) occurring against each of them, the entry "65%" shall be substituted;

(12) in Chapter 13,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading No. 1301.20), the entry "65%" shall be substituted;

(ii) in sub-heading No.1301.20, for the entries in column (4) and column (5), the entries "65%" and "55%" shall respectively be substituted;

(13) in Chapter 14, for the entry in column (4) occurring against all the sub-heading Nos., the entry "10%" shall be substituted;

(14) in Chapter 15,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 1507.10, 1507.90, 1508.10, 1508.90, 1509.10, 1509.90, 1510.00, 1511.10, 1511.90, 1512.11, 1512.19, 1512.21, 1512.29, 1513.11, 1513.19, 1513.21, 1513.29, 1514.10, 1514.90, 1515.11, 1515.19, 1515.21, 1515.29, 1515.30, 1515.40, 1515.50, 1515.60 and 1515.90), the entry "65%" shall be substituted;

(ii) in sub-heading Nos. 1507.10, 1507.90, 1508.10, 1508.90, 1509.10, 1509.90, 1510.00, 1511.10, 1511.90, 1512.11, 1512.19, 1512.21, 1512.29, 1513.11, 1513.19, 1513.21, 1513.29, 1514.10, 1514.90, 1515.11, 1515.19, 1515.21, 1515.29, 1515.30, 1515.40, 1515.50, 1515.60 and 1515.90, for the entries in column (4) and column (5) occurring against each of them, the entries "65%" and "55%" shall respectively be substituted;

(15) in Chapter 16, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(16) in Chapter 17,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (execpt sub-heading No. 1702.10), the entry "65%" shall be substituted;

(ii) in sub-heading No.1702.10, for the entry in column (4), the entry "25%" shall be substituted;

(17) in Chapter 18, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(18) in Chapter 19, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(19) in Chapter 20, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(20) in Chapter 21, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(21) in Chapter 22, in sub-heading Nos. 2201.10, 2201.90, 2202.10, 2202.90 and 2209.00, for the entry in column (4) occurring against each of them, the entry "65%" shall be substituted;

(22) in Chapter 23, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(23) in Chapter 24, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(24) in Chapter 25,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 2504.10, 2504.90 and 2527.00), the entry "65%" shall be substituted;

(ii) in sub-heading Nos. 2504.10, 2504.90 and 2527.00, for the entries in column (4) and column (5) occurring against each of them, the entries "65%" and "55%" shall respectively be substituted;

(25) in Chapter 26,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 2620.11, 2620.19, 2620.20, 2620.30, 2620.40, 2620.50, 2620.90 and 2621.00), the entry "10%" shall be substituted;

(ii) in sub-heading Nos. 2620.11, 2620.19, 2620.20, 2620.30, 2620.40, 2620.50 and 2620.90, for the entry in column (4) occurring against each of them, the entry "50%" shall be substituted;

(iii) in sub-heading No. 2621.00, for the entry in column (4), the entry "25%" shall be substituted;

(26) in Chapter 27, for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading No. 2716.00), the entry "40%" shall be substituted;

(27) in Chapter 28, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(28) in Chapter 29,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 2917.37, 2933.71, 2936.10, 2936.21, 2936.22, 2936.23, 2936.24, 2936.25, 2936.26, 2936.27, 2936.28, 2936.29, 2936.90, 2937.10, 2937.21, 2937.22, 2937.29, 2937.91, 2937.92, 2937.99, 2939.40, 2939.50, 2941.10, 2941.20, 2941.30, 2941.40, 2941.50 and 2941.90), the entry "65%" shall be substituted;

(ii) in sub-heading Nos. 2917.37, 2933.71, 2937.10, 2937.21, 2937.22, 2937.29, 2937.91, 2937.92, 2937.99, 2939.40 and 2939.50, for the entries in column (4) and column (5) occurring against each of them, the entries "65%" and "55%" shall respectively be substituted;

(iii) in sub-heading Nos. 2936.10, 2936.21, 2936.22, 2936.23, 2936.24, 2936.25, 2936.26, 2936.27, 2936.28, 2936.29, 2936.90, 2941.10, 2941.20, 2941.30, 2941.40, 2941.50 and 2941.90, for the entries in column (4) and column (5) occurring against each of them, the entries "65%" and "59%" shall respectively be substituted;

(29) in Chapter 30,—

(i) for the entries in column (4) and column (5) occurring against all the sub-heading Nos. (except sub-heading Nos. 3005.10, 3005.90, 3006.10, 3006.20, 3006.30, 3006.40, 3006.50 and 3006.60), the entries "65%" and "55%" shall respectively be substituted;

(ii) in sub-heading Nos. 3005.10, 3005.90, 3006.10, 3006.20, 3006.30, 3006.40, 3006.50 and 3006.60, for the entry in column (4) occurring against each of them, the entry "65%" shall be substituted;

(30) in Chapter 31, for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 3102.21, 3105.20, 3105.51, 3105.59, 3105.60 and 3105.90), the entry "65%" shall be substituted;

(31) in Chapter 32,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading No. 3201.90), the entry "65%" shall be substituted;

(ii) in sub-heading No. 3201.90, for the entries in column (4) and column (5), the entries "65%" and "55%" shall respectively be substituted;

(32) in Chapter 33, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(33) in Chapter 34,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 3402.11, 3402.12, 3402.13 and 3402.19), the entry "65%" shall be substituted;

(ii) in sub-heading Nos. 3402.11, 3402.12, 3402.13 and 3402.19, for the entries in column (4) and column (5) occurring against each of them, the entries "65%" and "55%" shall respectively be substituted;

(34) in Chapter 35, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(35) in Chapter 36, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(36) in Chapter 37, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(37) in Chapter 38,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 3801.10, 3802.10, 3812.10, 3815.11 and 3815.12), the entry "65%" shall be substituted;

(ii) in sub-heading Nos. 3801.10, 3802.10, 3812.10, 3815.11 and 3815.12, for the entries in column (4) and column (5) occurring against each of them, the entries "65%" and "55%" shall respectively be substituted;

(38) in Chapter 39, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(39) in Chapter 40, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(40) in Chapter 41, for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 4101.10, 4101.21, 4101.22, 4101.29, 4101.30, 4101.40, 4102.10, 4102.21, 4102.29, 4103.10, 4103.20 and 4103.90), the entry "65%" shall be substituted;

(41) in Chapter 42, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(42) in Chapter 43, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(43) in Chapter 44, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(44) in Chapter 45, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(45) in Chapter 46, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(46) in Chapter 47, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(47) in Chapter 48, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(48) in Chapter 49, in sub-heading Nos. 4907.00, 4908.10, 4908.90, 4909.00, 4910.00, 4911.10, 4911.91 and 4911.99, for the entry in column (4) occurring against each of them, the entry "45%" shall be substituted;

(49) in Chapter 50,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 5001.00 and 5002.00), the entry "65%" shall be substituted;

(ii) in sub-heading No. 5001.00, for the entry in column (4), the entry "30%" shall be substituted;

(50) in Chapter 51,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 5101.11, 5101.19, 5101.21, 5101.29 and 5101.30), the entry "65%" shall be substituted;

(ii) in sub-heading Nos. 5101.11, 5101.19, 5101.21, 5101.29 and 5101.30, for the entry in column (4) occurring against each of them, the entry "25%" shall be substituted;

(51) in Chapter 52, for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading No. 5201.00), the entry "65%" shall be substituted;

(52) in Chapter 53, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(53) in Chapter 54, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(54) in Chapter 55, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(55) in Chapter 56, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(56) in Chapter 57, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(57) in Chapter 58, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(58) in Chapter 59, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(59) in Chapter 60, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(60) in Chapter 61, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(61) in Chapter 62, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(62) in Chapter 63, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(63) in Chapter 64, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(64) in Chapter 65, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(65) in Chapter 66, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(66) in Chapter 67, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(67) in Chapter 68, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(68) in Chapter 69, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(69) in Chapter 70, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(70) in Chapter 71, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(71) in Chapter 72, for the entry in column (4) occurring against all the sub-heading Nos., the entry "50%" shall be substituted;

(72) in Chapter 73, for the entry in column (4) occurring against all the sub-heading Nos., the entry "50%" shall be substituted;

(73) in Chapter 74, for the entry in column (4) occurring against all the sub-heading Nos., the entry "50%" shall be substituted;

(74) in Chapter 75,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub- heading Nos. 7501.10, 7501.20, 7502.10 and 7502.20), the entry "50%" shall be substituted;

(ii) in sub-heading Nos. 7501.10, 7501.20, 7502.10 and 7502.20, for the entry in column (4) occurring against each of them, the entry "30%" shall be substituted;

(75) in Chapter 76,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 7601.10, 7601.20 and 7602.00), the entry "50%" shall be substituted;

(ii) in sub-heading Nos. 7601.10, 7601.20 and 7602.00, for the entry in column (4) occurring against each of them, the entry "25%" shall be substituted;

(76) in Chapter 78,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 7801.10, 7801.91, 7801.99 and 7802.00), the entry "60%" shall be substituted;

(ii) in sub-heading Nos. 7801.10, 7801.91, 7801.99 and 7802.00, for the entry in column (4) occurring against each of them, the entry "50%" shall be substituted;

(77) in Chapter 79,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 7901.11, 7901.12, 7901.20 and 7902.00), the entry "60%" shall be substituted;

(ii) in sub-heading Nos. 7901.11, 7901.12, 7901.20 and 7902.00, for the entry in column (4) occurring against each of them, the entry 50% shall be substituted;

(78) in Chapter 80,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 8001.10, 8001.20 and 8002.00), the entry "50%" shall be substituted;

(ii) in sub-heading Nos. 8001.10, 8001.20 and 8002.00, for the entry in column (4) occurring against each of them, the entry "30%" shall be substituted;

(79) in Chapter 81,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 8101.10, 8101.91, 8102.10, 8102.91, 8103.10, 8104.11, 8104.19, 8104.20, 8105.10, 8106.00, 8107.10, 8108.10, 8109.10, 8110.00, 8111.00, 8112.11, 8112.20, 8112.30, 8112.40 and 8112.91), the entry "50%" shall be substituted;

(ii) in sub-heading Nos. 8101.10, 8101.91, 8102.10, 8102.91, 8103.10, 8104.11, 8104.19, 8104.20, 8105.10, 8106.00, 8107.10, 8108.10, 8109.10, 8110.00, 8111.00, 8112.11, 8112.20, 8112.30, 8112.40 and 8112.91, for the entry in column (4) occurring against each of them, the entry "35%" shall be substituted;

(80) in Chapter 82,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 8212.10, 8212.20, 8212.90, 8213.00, 8214.10, 8214.20, 8214.90, 8215.10, 8215.20, 8215.91 and 8215.99), the entry "35%" shall be substituted;

(ii) in sub-heading Nos. 8212.10, 8212.20, 8212.90, 8213.00, 8214.10, 8214.20, 8214.90, 8215.10, 8215.20, 8215.91 and 8215.99, for the entry in column (4) occurring against each of them, the entry "65%" shall be substituted;

(81) in Chapter 83, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(82) in Chapter 84,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 8442.50, 8448.20, 8448.31, 8448.32, 8448.33, 8448.39, 8448.41, 8448.42, 8448.49, 8482.10, 8482.20, 8482.30, 8482.40, 8482.50, 8482.80, 8482.91 and 8482.99), the entry "65%" shall be substituted;

(ii) in sub-heading Nos. 8482.10, 8482.20, 8482.30, 8482.40, 8482.50 and 8482.80, for the entry in column (4) occurring against each of them, the entry "65% *plus* Rs. 250 per bearing" shall be substituted;

(iii) in sub-heading Nos. 8482.91 and 8482.99, for the entry in column (4) occurring against each of them, the entry "65% *plus* Rs. 250 per piece" shall be substituted;

(83) in Chapter 85, for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 8514.40 and 8514.90), the entry "65%" shall be substituted;

(84) in Chapter 86,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 8601.10, 8601.20, 8602.10, 8602.90 and 8608.00), the entry "65%" shall be substituted;

(ii) in sub-heading No. 8608.00, for the entry in column (4), the entry "60%" shall be substituted;

(85) in Chapter 87, for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading No. 8710.00), the entry "65%" shall be substituted;

(86) in Chapter 88, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(87) in Chapter 89,—

(i) NOTE 2 shall be omitted;

(ii) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading No. 8908.00), the entry "65%" shall be substituted;

(iii) in sub-heading No. 8908.00, for the entry in column (4), the entry "15%" shall be substituted;

(88) in Chapter 90,—

(i) for the entry in column (4) occurring against all the sub-heading Nos. [except sub-heading Nos. 9021.11, 9021.19, 9021.21, 9021.29, 9021.30, 9021.40, 9021.50, 9021.90, 9023.00 and sub-heading Nos. specified against sub-items *(ii) and (iii)* of this item], the entry "65%" shall be substituted;

(ii) in sub-heading Nos. 9018.11, 9018.19, 9018.20, 9018.31, 9018.32, 9018.39, 9018.41, 9018.49, 9018.50, 9018.90, 9019.10, 9019.20, 9020.00, 9022.11 and 9022.21, for the entry in column (4) occurring against each of them, the entry "40%" shall be substituted;

(iii) in sub-heading Nos. 9011.10, 9011.20, 9011.80, 9012.10, 9014.10, 9014.20, 9014.80, 9015.10, 9015.20, 9015.30, 9015.40, 9015.80, 9017.10, 9017.20, 9017.30, 9017.80, 9024.10, 9024.80, 9025.11, 9025.19, 9025.20, 9025.80, 9026.10, 9026.20, 9026.80, 9027.10, 9027.20, 9027.30, 9027.40, 9027.50, 9027.80, 9028.10, 9028.20, 9028.30, 9029.10, 9029.20, 9030.10, 9030.20, 9030.31, 9030.39, 9030.40, 9030.81, 9030.89, 9031.10, 9031.20, 9031.30, 9031.40, 9031.80, 9032.10, 9032.20, 9032.81 and 9032.89, for the entry in column (4) occurring against each of them, the entry "60%" shall be substituted;

(89) in Chapter 91, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(90) in Chapter 92, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(91) in Chapter 93, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(92) in Chapter 94, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(93) in Chapter 95, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(94) in Chapter 96, for the entry in column (4) occurring against all the sub-heading Nos., the entry "65%" shall be substituted;

(95) in Chapter 97, for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 9704.00 and 9705.00), the entry "65%" shall be substituted;

(96) in Chapter 98, —

(i) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading No. 9803.00), the entry "65%" shall be substituted;

(ii) in sub-heading No. 9803.00, for the entry in column (4), the entry "200%" shall be substituted.

THE THIRD SCHEDULE

[*See* section 62 *(a)*]

In the Schedule to the Central Excise Tariff Act,—

(1) in Chapter 15, in sub-heading Nos. 1505.00 and 1508.10, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(2) in Chapter 17,—

(a) in sub-heading Nos. 1702.19 and 1702.21, for the entry in column (4) occurring against each of them, the entry "10%" shall be substituted;

(b) in sub-heading No. 1703.10, for the entry in column (4), the entry "20%" shall be substituted;

(3) in Chapter 19, in sub-heading Nos. 1902.10, 1903.10 and 1904.10, for the entry in column (4) occurring against each of them, the entry "10%" shall be substituted;

(4) in Chapter 21,—

(a) in sub-heading Nos. 2102.10 and 2102.90, for the entry in column (4) occurring against each of them, the entry "10%" shall be substituted;

(b) in sub-heading Nos. 2106.11, 2106.19 and 2106.90, for the entry in column (4) occurring against each of them, the entry "50%" shall be substituted;

(5) in Chapter 22,—

(a) in sub-heading Nos. 2201.11, 2201.12, 2201.19, 2202.11, 2202.12, 2202.13, 2202.14 and 2202.19, for the entry in column (4) occurring against each of them, the entry "50%" shall be substituted;

(b) in sub-heading No. 2201.90, for the entry in column (4), the entry "10%" shall be substituted;

(c) in sub-heading No. 2204.00, for the entry in column (4), the entry "20%" shall be substituted;

(6) in Chapter 24,—

(a) in sub-heading Nos. 2403.11, 2403.12, 2403.21 and 2403.22, for the entry in column (4) occurring against each of them, the entry "Rs. 1,000 per thousand" shall be substituted;

(b) in sub-heading Nos. 2404.41, 2404.49, 2404.50 and 2404.60, for the entry in column (4) occurring against each of them, the entry "30%" shall be substituted;

(7) in Chapter 25,—

(a) in heading No. 25.02, in column (3), for the entry "-Portland cement:", the entry "- Portland cement (including ordinary Portland cement, Portland pozzolana cement and Portland slag cement): " shall be substituted;

(b) in sub-heading No. 2502.10, for the entry in column (4), the entry "Rs. 250 per tonne" shall be substituted;

(c) in sub-heading Nos. 2504.21 and 2504.31, for the entry in column (4) occurring against each of them, the entry "Rs. 20 per square metre" shall be substituted;

(8) in Chapter 27,—

(a) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 2705.00, 2706.00, 2707.10, 2707.20, 2707.30, 2707.40, 2707.50, 2707.60, 2707.90, 2710.11, 2710.12, 2710.13 and 2710.19), the entry "10%" shall be substituted;

(b) in sub-heading Nos. 2707.10, 2707.20, 2707.30, 2707.40, 2707.50, 2707.60, 2707.90, 2710.11, 2710.12, 2710.13 and 2710.19, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(9) in Chapter 28, for the entry in column (4) occurring against all the sub-heading Nos., the entry "20%" shall be substituted;

(10) in Chapter 29, for the entry in column (4) occurring against all the sub-heading Nos., the entry "20%" shall be substituted;

(11) in Chapter 31, for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading No. 3101.00), the entry "20%" shall be substituted;

(12) in Chapter 32,—

(a) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 3205.00, 3208.10, 3208.20, 3208.30, 3208.90, 3209.10, 3209.20, 3209.90 and 3212.90), the entry "20%" shall be substituted;

(b) in sub-heading Nos. 3208.10, 3208.20, 3208.30, 3208.90, 3209.10, 3209.20 and 3209.90, for the entry in column (4) occurring against each of them, the entry "30%" shall be substituted;

(13) in Chapter 33,—

(a) in sub-heading Nos. 3301.00, 3302.10, 3302.90, 3303.00, 3306.00 and 3307.49, for the entry in column (4) occurring against each of them, the entry "30%" shall be substituted;

(b) in sub-heading Nos. 3304.00, 3305.90, 3307.10, 3307.20, 3307.30 and 3307.90, for the entry in column (4) occurring against each of them, the entry "50%" shall be substituted;

(14) in Chapter 34,—

(a) after NOTE 5, the following NOTE shall be inserted, namely:—

'6. In relation to products of sub-heading No. 3402.90, packing or repacking into smaller packs, including packing or repacking of bulk packs to retail packs or adoption of any other treatment to render the product marketable to the consumer shall amount to "manufacture".';

(b) in sub-heading Nos. 3401.10 and 3403.00, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(c) in sub-heading No. 3402.90, for the entry in column (4), the entry "30%" shall be substituted;

(15) in Chapter 35, in sub-heading Nos. 3505.10 and 3506.00, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(16) in Chapter 36, in sub-heading Nos. 3602.00, 3604.10, 3604.90 and 3606.00, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(17) in Chapter 37,—

(a) after NOTE 2, the following NOTE shall be inserted, namely:—

'3. In relation to products of heading Nos. 37.01, 37.02 and 37.03, the process of cutting, slitting, perforation or any one or more of these processes shall amount to "manufacture".';

(b) in sub-heading Nos. 3701.10, 3701.20, 3701.90, 3702.10, 3702.20, 3702.90, 3703.10, 3703.20, 3704.10, 3704.20 and 3707.00, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(c) in sub-heading Nos. 3706.31, 3706.32, 3706.39, 3706.41, 3706.42, 3706.43, 3706.44, 3706.91 and 3706.92, for the entry in column (4) occurring against each of them, the entry *"Nil"* shall be substituted;

(18) in Chapter 38, for the entry in column (4) occurring against all the sub-heading Nos., the entry "20%" shall be substituted;

(19) in Chapter 39,—

(a) in NOTE 11, for clause *(a)*, the following clause shall be substituted, namely:—

" *(a)* Reservoirs, tanks (including septic tanks), vats and similar containers, of a capacity exceeding 300 L;";

(b) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 3922.10, 3922.20, 3922.90, 3924.19, 3924.90, 3925.10, 3925.20, 3925.30 and 3925.99), the entry "30%" shall be substituted;

(20) in Chapter 40,—

(a) in sub-heading Nos. 4006.90, 4008.29, 4009.10, 4009.91, 4009.99, 4016.19, 4016.91, 4016.99, 4017.10 and 4017.20, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(b) in sub-heading Nos. 4008.11, 4008.19 and 4016.11, for the entry in column (4) occurring against each of them, the entry "30%" shall be substituted;

(21) in Chapter 44,—

(a) in sub-heading Nos. 4401.00, 4403.00 and 4410.90, for the entry in column (4) occurring against each of them, the entry *"Nil"* shall be substituted;

(b) in sub-heading Nos. 4402.00, 4405.00, 4408.10, 4408.20, 4408.30, 4408.40, 4408.90, 4409.00 and 4410.10, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(22) in Chapter 47, in sub-heading No. 4702.00, for the entry in column (4), the entry "20%" shall be substituted;

(23) in Chapter 48,—

(a) in sub-heading Nos. 4801.10 and 4801.90, for the entry in column (4) occurring against each of them, the entry "10%" shall be substituted;

(b) in sub-heading Nos. 4802.20, 4802.91, 4802.99, 4803.00, 4804.19, 4804.29, 4804.30, 4805.11, 4805.19, 4805.20, 4805.30, 4805.90, 4806.10, 4806.20, 4806.90, 4807.10, 4807.91, 4807.92, 4807.99, 4808.10, 4808.90, 4809.10, 4809.20, 4809.90, 4810.10, 4810.20, 4810.90, 4811.10, 4811.20, 4811.40, 4811.90, 4812.00, 4813.00, 4814.00, 4816.00, 4818.00, 4819.12, 4819.19, 4819.90, 4822.00, 4823.11, 4823.12, 4823.14 and 4823.19, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(c) in sub-heading Nos. 4811.30 and 4823.90, for the entry in column (4) occurring against each of them, the entry "30%" shall be substituted;

(d) in sub-heading Nos. 4817.00, 4820.00 and 4821.00, for the entry in column (4) occurring against each of them, the entry *"Nil"* shall be substituted;

(24) in Chapter 50, in sub-heading No. 5001.20, for the entry in column (4), the entry "15%" shall be substituted;

(25) in Chapter 51,—

(a) in sub-heading Nos. 5101.00, 5102.11, 5102.12, 5107.24, 5107.42 and 5107.92, for the entry in column (4) occurring against each of them, the entry *"Nil"* shall be substituted;

(b) in sub-heading Nos. 5103.10, 5103.21, 5103.29 and 5107.99, for the entry in column (4) occurring against each of them, the entry "15%" shall be substituted;

(c) in sub-heading Nos. 5107.39, 5107.41 and 5107.91, for the entry in column (4) occurring against each of them, the entry "10%" shall be substituted;

(26) in Chapter 52,—

(a) in sub-heading No. 5203.00, for the entry in column (4), the entry "10%" shall be substituted;

(b) in sub-heading Nos. 5204.21 and 5204.29, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(27) in Chapter 53,—

(a) in sub-heading Nos. 5301.10 and 5303.10, for the entry in column (4) occurring against each of them, the entry *"Nil"* shall be substituted;

(b) in sub-heading Nos. 5301.31, 5302.20, 5303.31 and 5306.29, for the entry in column (4) occurring against each of them, the entry "10%" shall be substituted;

(c) in sub-heading Nos. 5301.32, 5303.32 and 5303.39, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(28) in Chapter 54,—

(a) in sub-heading Nos. 5402.00 and 5403.00, for the entry in column (4) occurring against each of them, the entry "70%" shall be substituted;

(b) in sub-heading Nos. 5404.00, 5405.00, 5406.11, 5406.12, 5406.19, 5406.90 and 5407.00, for the entry in column (4) occurring against each of them, the entry "40%" shall be substituted;

(29) in Chapter 55, in sub-heading Nos. 5501.10, 5501.20, 5501.30, 5501.90, 5502.00, 5504.10, 5504.21, 5504.22, 5504.29, 5504.31, 5504.32, 5504.39, 5504.90, 5505.00, 5506.21 and 5506.29, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(30) in Chapter 56,—

(a) in sub-heading No. 5605.10, for the entry in column (4), the entry "70%" shall be substituted;

(b) in sub-heading No. 5607.19, for the entry in column (4), the entry "10%" shall be substituted;

(31) in Chapter 57,—

(a) in sub-heading Nos. 5701.11, 5701.12 and 5702.90, for the entry in column (4) occurring against each of them, the entry "30%" shall be substituted;

(b) in sub-heading No. 5702.20, for the entry in column (4), the entry "10%" shall be substituted;

(32) in Chapter 58,—

(a) in sub-heading Nos. 5803.00, 5805.11, 5805.12, 5805.13, 5805.14 and 5805.19, for the entry in column (4) occurring against each of them, the entry "10%" shall be substituted;

(b) in sub-heading No. 5805.90, for the entry in column (4), the entry *"Nil"* shall be substituted;

(33) in Chapter 59,—

(a) in sub-heading Nos. 5902.10, 5902.20, 5902.30, 5906.11, 5906.12 and 5906.19, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(b) in sub-heading Nos. 5903.11, 5903.21 and 5903.91, for the entry in column (4) occurring against each of them, the entry "5%" shall be substituted;

(c) in sub-heading Nos. 5903.19, 5903.29, 5903.99, 5904.10, 5904.90, 5906.90 and 5908.00, for the entry in column (4) occurring against each of them, the entry "30%" shall be substituted;

(34) in Chapter 64, for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading No. 6402.00), the entry "15%" shall be substituted;

(35) in Chapter 65, in sub-heading No. 6501.10, for the entry in column (4), the entry "10%" shall be substituted;

(36) in Chapter 66, in sub-heading No. 6601.00, for the entry in column (4), the entry "10%" shall be substituted;

(37) in Chapter 68,—

(a) in sub-heading Nos. 6801.10, 6801.90, 6802.00, 6803.00, 6805.10, 6806.10 and 6806.90, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(b) in sub-heading No. 6807.00, for the entry in column (4), the entry "30%" shall be substituted;

(38) in Chapter 69,—

(a) in sub-heading No. 6901.00, in the entry in column (3), for the word "sheets", the word "sheaths" shall be substituted;

(b) in sub-heading Nos. 6905.00, 6906.90, 6908.10, 6909.10, 6909.20, 6909.30, 6909.90 and 6911.00, for the entry in column (4) occurring against each of them, the entry "30%" shall be substituted;

(c) in sub-heading No. 6906.10, for the entry in column (4), the entry "40%" shall be substituted;

(39) in Chapter 70,—

(a) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 7007.90, 7009.00 and 7011.10), the entry "20%" shall be substituted;

(b) in sub-heading No. 7007.90, for the entry in column (4), the entry "30%" shall be substituted;

(c) for the entry in column (3) against heading No. 70.11, the entry "Clock or watch glasses and similar glasses, glasses for non-corrective or corrective spectacles, curved, bent, hollowed or the like, not optically worked; hollow glass spheres and their segments, for the manufacture of such glasses" shall be substituted;

(d) in sub-heading No. 7011.10, for the entry in column (3), the following entry shall be substituted, namely:—

"-Glasses for corrective spectacles";

(40) in Chapter 71, for NOTE 4, the following NOTE shall be substituted, namely:—

"4. For the purposes of this Chapter, any alloy (including a sintered mixture and an inter metallic compound) containing precious metal is to be treated as an alloy of precious metal if any one precious metal constitutes as much as 2%, by weight, of the alloy. Alloys of precious metal are to be classified according to the following rules :

(a) An alloy containing 2% or more, by weight, of platinum is to be treated as an alloy of platinum;

(b) An alloy containing 2% or more, by weight, of gold but no platinum, or less than 2%, by weight, of platinum, is to be treated as an alloy of gold;

(c) Other alloys containing 2% or more, by weight, of silver are to be treated as alloys of silver.";

(41) in Chapter 72,—

(a) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading No. 7230.00), the entry "15%" shall be substituted;

(b) heading No. 72.30 and the entries relating thereto shall be omitted;

(42) in Chapter 73,—

(a) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 7302.90, 7307.00, 7308.10, 7308.20, 7308.30, 7308.40, 7308.90, 7309.00, 7312.10, 7312.90, 7313.00, 7314.00, 7315.00, 7316.00, 7317.00, 7318.10, 7318.21, 7318.29, 7318.90, 7319.00, 7320.00, 7321.90, 7322.00, 7323.00, 7324.00, 7326.11, 7326.19, 7326.20, 7326.90 and 7327.00), the entry "15%" shall be substituted;

(b) heading No. 73.27 and the entries relating thereto shall be omitted;

(43) in Chapter 76, for the entry in column (4) occurring against all the sub-heading Nos., the entry "20%" shall be substituted;

(44) in Chapter 83,—

(a) for the entry in column (4) occurring against all the sub-heading Nos. (except sub-heading Nos. 8303.00, 8306.00, 8307.00, 8310.00, 8311.00 and 8312.00), the entry "20%" shall be substituted;

(b) in sub-heading No. 8303.00, for the entry in column (4), the entry "30%" shall be substituted;

(45) in Chapter 84,—

(a) in sub-heading Nos. 8414.10, 8414.91, 8415.00, 8418.00, 8419.00, 8476.11, 8476.91, 8481.10 and 8481.91, for the entry in column (4) occurring against each of them, the entry "60%" shall be substituted;

(b) in sub-heading Nos. 8414.20 and 8469.00, for the entry in column (4) occurring against each of them, the entry "15%" shall be substituted;

(c) in sub-heading No. 8485.90, for the entry in column (4), the entry "25%" shall be substituted;

(46) in Chapter 85,—

(a) in sub-heading Nos. 8506.00, 8523.11, 8523.12, 8523.13, 8523.14, 8523.19, 8523.20, 8523.90, 8524.21, 8524.22, 8524.23, 8524.24, 8544.00 and 8546.00, for the entry in column (4) occurring against each of them, the entry "30%" shall be substituted;

(b) in sub-heading Nos. 8518.00, 8519.00, 8520.00, 8521.00, 8522.00, 8525.00, 8527.00, 8528.00, 8529.00, 8532.00 and 8540.11, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(c) in sub-heading No. 8536.10, for the entry in column (4), the entry "60%" shall be substituted;

(d) in sub-heading No. 8539.00 , for the entry in column (4), the entry "15%" shall be substituted;

(e) in sub-heading No. 8548.00 , for the entry in column (4), the entry "25%" shall be substituted;

(47) in Chapter 87,—

(a) in sub-heading Nos. 8702.00, 8703.00, 8704.00, 8706.20, 8706.30 and 8706.40, for the entry in column (4) occurring against each of them, the entry "40%" shall be substituted;

(b) in sub-heading Nos. 8705.00, 8706.50, 8707.00, 8709.00, 8710.00 and 8716.00, for the entry in column (4) occurring against each of them, the entry "15%" shall be substituted;

(c) in sub-heading No. 8708.00, for the entry in column (4), the entry "20%" shall be substituted;

(48) in Chapter 89,—

(a) NOTE 2 shall be omitted;

(b) heading No. 89.08 and the entries relating thereto shall be omitted;

(49) in Chapter 90,—

(a) in sub-heading Nos. 9006.00, 9007.00, 9008.00 and 9009.00, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(b) in sub-heading Nos. 9011.00, 9012.00, 9013.00, 9014.00, 9015.00, 9016.10, 9016.90, 9017.00, 9018.00, 9019.00, 9020.00, 9021.00, 9022.00, 9023.00, 9024.00, 9025.00, 9026.00, 9027.00, 9028.00, 9029.00, 9030.00, 9031.00, 9032.12, 9032.80, 9032.99 and 9033.00, for the entry in column (4) occurring against each of them, the entry "10%" shall be substituted;

(c) in sub-heading Nos. 9032.11 and 9032.91, for the entry in column (4) occurring against each of them, the entry "60%" shall be substituted;

(50) in Chapter 91, for the entry in column (4) occurring against all the sub-heading Nos., the entry "10%" shall be substituted;

(51) in Chapter 92, for the entry in column (4) occurring against all the sub-heading Nos., the entry "10%" shall be substituted;

(52) in Chapter 94,—

(a) in sub-heading Nos. 9401.00, 9402.00, 9403.00 and 9405.00, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(b) in sub-heading No. 9404.00, for the entry in column (4), the entry "30%" shall be substituted;

(53) in Chapter 95, in sub-heading No. 9504.00, for the entry in column (4), the entry "15%" shall be substituted;

(54) in Chapter 96,—

(a) in sub-heading Nos. 9604.00, 9606.00, 9608.00, 9611.00, 9612.00, 9613.10 and 9613.90, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(b) in sub-heading No. 9605.10, for the entry in column (4), the entry "50%" shall be substituted.

THE FOURTH SCHEDULE

[*See* section 62*(b)*]

Heading No. (1)	Sub-heading No. (2)	Description of goods (3)	Rate (4)
In the Schedule to the Central Excise Tariff Act, in Chapter 40,—			
(a) for heading No. 40.11 and the entries relating thereto, the following shall be substituted, namely:—			
"40.11		PNEUMATIC TYRES, OF RUBBER	
	4011.10	- Of a kind used on bicycles, cycle-rickshaws and three-wheeled powered cycle rickshaws	*Nil*
	4011.20	- Of a kind used on two-wheeled motor vehicles or as rear tyres on tractors, including agricultural tractors	25%
	4011.90	- Others	45% ";
(b) in sub-heading No. 4012.19, for the entry in column (4), the entry "45%" shall be substituted;			
(c) for heading No. 40.13, and the entries relating thereto, the following shall be substituted, namely:—			
"40.13		INNER TUBES, OF RUBBER, FOR TYRES	
	4013.10	- Of a kind used in tyres of sub-heading No. 4011.10	*Nil*
	4013.20	- Of a kind used in tyres of sub-heading No. 4011.20	25%
	4013.90	- Others	45% ".

THE FIFTH SCHEDULE

[*See* section 63*(b)*]

In the First Schedule to the Additional Duties of Excise (Goods of Special Importance) Act,—

(1) in sub-heading Nos. 2403.11 and 2403.21, for the entry in column (4) occurring against each of them, the entry "Rs. 350 per thousand" shall be substituted;

(2) in sub-heading Nos. 2404.49 and 2404.60, for the entry in column (4) occurring against each of them, the entry "10%" shall be substituted;

(3) in sub-heading Nos. 5107.24, 5107.32, 5107.42 and 5107.92, for the entry in column (4) occurring against each of them, the entry *"Nil"* shall be substituted;

(4) in sub-heading Nos. 5107.39, 5107.41 and 5107.49, for the entry in column (4) occurring against each of them, the entry "5%" shall be substituted;

(5) in sub-heading Nos. 5206.00, 5207.00, 5208.00, 5209.00, 5210.00 and 5211.00, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(6) in sub-heading Nos. 5409.00, 5410.00, 5411.00 and 5412.00, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(7) in sub-heading Nos. 5508.00, 5509.00, 5510.00, 5511.00 and 5512.00, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(8) in sub-heading Nos. 5801.30, 5802.14 and 5804.12, for the entry in column (4) occurring against each of them, the entry "20%" shall be substituted;

(9) in sub-heading Nos. 5805.11, 5805.12, 5805.13 and 5805.14, for the entry in column (4) occurring against each of them, the entry *"Nil"* shall be substituted;

(10) in sub-heading No. 5901.20, for the entry in column (4), the entry "20%" shall be substituted;

(11) in sub-heading Nos. 5902.10, 5902.20, 5902.30, 5903.19, 5903.29, 5906.11 and 5906.12, for the entry in column (4) occurring against each of them, the entry "5%" shall be substituted;

(12) in sub-heading No. 6001.12, for the entry in column (4), the entry "20%" shall be substituted.

STATEMENT OF OBJECTS AND REASONS

The object of the Bill is to give effect to the financial proposals of the Central Government for the financial year 1994-95. The notes on clauses explain the various provisions contained in the Bill.

NEW DELHI;
The 28th February, 1994.

MANMOHAN SINGH.

PRESIDENT'S RECOMMENDATION UNDER ARTICLES 117 AND 274 OF THE CONSTITUTION OF INDIA

[Copy of letter No. F.3(1)-B(D)/94, dated the 28th February, 1994 from Shri Manmohan Singh, Minister of Finance, to the Secretary-General, Lok Sabha.]

The President, having been informed of the subject matter of the proposed Bill, recommends under clauses (1) and (3) of article 117, read with clause (1) of article 274, of the Constitution of India, the introduction of the Finance Bill, 1994 to the Lok Sabha and also recommends to the Lok Sabha the consideration of the Bill.

2. The Bill will be introduced in the Lok Sabha immediately after the presentation of the Budget on the 28th February, 1994.

Notes on clauses

Income-tax

Clause 2, read with the First Schedule to the Bill, seeks to prescribe the rates at which income-tax (including surcharge thereon) is to be levied on income chargeable to tax for the assessment year 1994-95. Further, it lays down the rates at which tax is to be deducted at source during the financial year 1994-95 from income subject to such deduction under the Income-tax Act; and the rates at which "advance tax" is to be paid, tax is to be deducted at source from income chargeable under the head "Salaries" and tax is to be calculated and charged in special cases for the financial year 1994-95.

Rates of income-tax for the assessment year 1994-95

Part I of the First Schedule to the Bill specifies the rates of income-tax on incomes liable to tax for the assessment year 1994-95. These rates are the same as those specified in Part III of the First Schedule to the Finance Act, 1993, for the purposes of deduction of tax at source from "Salaries" and for computation of "advance tax" payable during the financial year 1993-94.

As provided by the Finance Act, 1993, the amount of income-tax computed in accordance with the provisions of this Part shall be increased,—

(i) in the case of every person, being a resident, not being an Indian company, having income exceeding one hundred thousand rupees, by a surcharge calculated at the rate of 12 per cent. of such income-tax, for purposes of the Union,

(ii) in the case of an Indian company having income exceeding seventy-five thousand rupees, by a surcharge calculated at the rate of 15 per cent. of such income-tax.

Rates for deduction of tax at source during the financial year 1994-95 from income other than "Salaries"

Part II of the First Schedule to the Bill specifies the rates at which income-tax is to be deducted at source during the financial year 1994-95 from incomes other than "Salaries". These rates are the same as those specified in Part II of the First Schedule to the Finance Act, 1993, for the purposes of deduction of income-tax at source during the financial year 1993-94, except that,—

(i) the income by way of dividends, interest payable by Government or an Indian concern on moneys borrowed or debt incurred by Government or the Indian concern in foreign currency and income payable in respect of units (except in the case of a non-resident individual), purchased in foreign currency, of the Unit Trust of India, shall be subject to deduction of income-tax at the rate of twenty per cent., in the case of non-resident non-corporate assessees and foreign companies;

(ii) income by way of long-term capital gains in the case of the foreign companies and the non-resident non-corporate assessees, shall be subject to deduction of income-tax at source at the rate of twenty per cent.; and

(iii) the income of the foreign companies which was hitherto subject to deduction of income-tax at the rate of sixty-five per cent., shall now be liable to deduction of income-tax at the rate of fifty-five per cent.

Reference to interest payable on a tax-free security is being omitted as no such securities have been issued in the last thirty years.

The amount of income-tax so deducted at source shall be increased in the case of a domestic company by a surcharge calculated at the rate of fifteen per cent. of such income-tax. In the case of the resident non-corporate assessees, no surcharge is proposed to be levied on the amount of income-tax.

Rates for deduction of tax at source from "Salaries", computation of "advance tax" and charging of income- tax in special cases during the financial year 1994-95

Part III of the First Schedule to the Bill specifies the rates at which income-tax is to be deducted at source from "Salaries" and also the rates at which "advance tax" is to be paid and income-tax is to be calculated or charged in special cases for the financial year 1994-95.

Sub-Paragraph I of Paragraph A of this Part specifies the rates of income-tax in the case of every individual or Hindu undivided family or every association of persons or body of individuals, whether incorproated or not, or every artificial juridical person referred to in sub-clause (vii) of clause (31) of section 2 of the Income-tax Act, not being a case to which Sub-Paragraph II of Paragraph A or any other Paragraph of Part III applies. In such cases, the income-tax exemption limit has been raised from Rs. 30,000 to Rs. 35,000. Further, the rates of income-tax on total income above Rs. 35,000 will be as under:—

Rs. 35,001 to Rs. 60,000	20 per cent.;
Rs. 60,001 to Rs. 1,20,000	30 per cent.;
above Rs. 1,20,000	40 per cent.

Sub-Paragraph II of Paragraph A of this Part specifies the rates of income-tax in the case of every Hindu undivided family which at any time during the previous year has at least one member whose total income of the previous year relevant to the assessment year commencing on the 1st day of April, 1995, exceeds Rs.35,000. In such cases, both the exemption limit and the rates of tax will continue to be the same as those specified for assessment year 1994-95.

Paragraph B of this Part specifies the rates of income-tax in the case of every co-operative society, in such cases, the tax will continue to be the same as those specified for assessment year 1994-95.

Paragraph C of this Part specifies the rate of income-tax in the case of every firm. In such cases, the rate of tax will continue to be the same as that specified for assessment year 1994-95.

Paragraph D of this Part specifies the rate of income-tax in the case of every local authority. In such cases, the rate of tax will continue to be the same as that specified for assessment year 1994-95.

Paragraph E of this Part specifies the rates of income-tax in the case of a company. In the case of a domestic company, the rate of income-tax is being reduced to forty per cent. of the total income. The existing distinction between domestic companies in which the public are substantially interested and those in which the public are not substantially interested, for the purpose of tax rates, is being abolished. In the case of a company other than a domestic company (i.e. a foreign company), the rate of income-tax will be fifty-five per cent. of the total income, as against the prevailing rate of sixty-five per cent. However, on income (i) by way of royalties in pursuance of agreements approved after 31st March, 1961 but before 1st April, 1976, and (ii) by way of fees for technical services in pursuance of agreements approved after 29th February, 1964 but before 1st April, 1976, the rate of income-tax shall continue to be fifty per cent.

In the case of domestic companies having a total income exceeding seventy-five thousand rupees, the amount of income-tax computed in accordance with the provisions of this Part shall be increased by a surcharge calculated at the rate of fifteen per cent. of such income-tax. However, in the case of the resident non-corporate assessees referred to in Paragraphs A. B, C and D of this Part, no surcharge will be levied on the amount of income-tax.

Clause 3 seeks to amend section 2 of the Income-tax Act relating to definitions.

Sub-clause (a) seeks to amend clause (19A) of the said section to provide that the expression "Deputy Commissioner" shall also mean a person appointed to be an Additional Commissioner of Income-tax under sub-section (1) of section 117.

Sub-clause (b) seeks to amend clause (19B) of the said section to provide that the expression "Deputy Commissioner (Appeals)" shall also mean a person appointed to be an Additional Commissioner of Income-tax (Appeals) under sub-section (1) of section 117.

Sub-clause (c) seeks to insert a new clause (19C) to define the expression "Deputy Director" which shall mean a person appointed to be a Deputy Director of Income-tax or an Additional Director of Income-tax under sub-section (1) of section 117.

Sub-clause (d) seeks to amend clause (21) of the said section to provide that the expression "Director General or Director" shall include an Additional Director of Income-tax appointed under sub-section (1) of section 117.

These amendments will take effect from 1st June, 1994.

Sub-clause (e) seeks to amend clause (42A) of section 2 of the Income-tax Act relating to definition of "short-term capital asset".

Under the existing provisions, a capital asset held by an assessee is regarded as "short-term capital asset", if it is held for not more than thirty-six months. However, in respect of a share held in a company, the period of holding for such asset being regarded as short-term capital asset is twelve months or less.

The proposed amendment seeks to extend this concessional treatment to various securities listed in a recognised stock exchange in India, units of the Unit Trust of India and of Mutual Funds specified under clause (23D) of section 10. In other words, the said assets will be considered as long-term capital assets if these are held for more than twelve months. It is also proposed to specify that in the case of a capital asset, being a share or any other security or being a right to subscribe to any share or security, where such right is renounced in favour of any other person, the period shall be calculated for treating the capital asset as a short-term capital asset, from the date of allotment of such share or security or, as the case may be, from the date of the offer of such right by the company or institution concerned. The expression "security" is being defined to have the meaning assigned to it in clause (h) of section 2 of the Securities Contracts (Regulation) Act, 1956.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to the assessment year 1995-96 and subsequent years.

Clause 4 seeks to insert a new section 5A in the Income-tax Act relating to computation of the total income of husband and wife governed by the system of community of property as in force in the State of Goa and in the Union territories of Dadra and Nagar Haveli and Daman and Diu.

The proposed amendment seeks to set at rest the controversy regarding the status in which the income earned by the husband and wife belonging to a family governed by the system of community of property in terms of Portuguese Civil Code of 1860 is to be assessed. The first assessment for tax payers in the aforesaid territories was made in relation to the assessment year 1963-64. The amendment provides that income under each head of income (other than under the head "Salaries") should be apportioned equally between the husband and the wife and such income shall not be assessed as that of the community of property (whether treated as an association of persons or as a body of individuals). In view of the proposed amendment, even the income from profession will be apportioned equally between the husband and the wife. However, in the case of salary income, it will be assessed in the hands of the spouse who has actually earned it. After the income has been apportioned in the aforesaid manner, it will be included separately in the total income of the husband and of the wife respectively, and the remaining provisions of the income-tax shall apply accordingly.

This amendment will take effect, retrospectively, with effect from 1st April, 1963 and will, accordingly, apply in relation to assessment year 1963-64 and subsequent years.

Clause 5 seeks to amend section 6 of the Income-tax Act relating to residence in India.

The existing provisions of section 6 provide, *inter alia*, that a citizen of India or a person of Indian origin within the meaning of *Explanation* to clause (e) of section 115C of the Act, who, being outside India, comes on a visit to India in any previous year, shall be treated as resident in India in that year if the period of his stay in India in the said year is of one hundred and fifty days or more. This provision is applicable in the case of those individuals whose stay in India during the preceding four years is of three hundred and sixty-five days or more.

It is proposed to amend clause *(b)* of the *Explanation* to sub-clause (c) of clause (1) of the said section so as to extend the period of stay in the case of aforesaid persons from one hundred and fifty days to one hundred and eighty-two days for being treated as resident in India in the previous year in which they visit India. In other words, such a non-resident Indian will not lose his non-resident status even if he visits India and stays up to 181 days in a previous year.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years, i.e., each previous year commencing on or after 1st April, 1994.

Clause 6 seeks to amend section 10 of the Income-tax Act relating to incomes not included in the total income.

Sub-clause (1) seeks to amend clause (10C) relating to income-tax exemption on the amount received by an employee of a company or a statutory authority or a local authority at the time of his voluntary retirement.

The proposed amendment seeks to enlarge the scope of the exemption by extending it to the employees of co-operative societies, Universities, Indian Institutes of Technology and such institutes of management as may be specified by the Central Government for the purposes of clause (10C).

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Sub-clause (2) seeks to insert a new clause (22B) to provide income-tax exemption on any income of such news agency set up in India solely for collection and distribution of news, as the Central Government may, by notification in the Official Gazette, specify in this behalf. The exemption will be subject to the conditions that the news agency applies its income or accumulates it for application solely for collection and distribution of news and it does not distribute its income in any manner to its members. The notification issued by the Central Government will have effect for three assessment years (including an assessment year or years commencing before the date of the notification) as may be specified in the notification.

This amendment will take effect from 1st April, 1994 and will, accordingly, apply in relation to assessment year 1994-95 and subsequent years.

Sub-clause (3) seeks to amend clause (26) relating to exemption of any income of members of the Scheduled Tribes, residing in certain areas of the North-Eastern India, from any source in these areas or by way of dividend or interest on securities. The proposed amendment seeks to extend the aforesaid benefit to the members of the Scheduled Tribes residing in the State of Sikkim. Since Arunachal Pradesh and Mizoram have become States, certain consequential amendments to change the references to Union territories as references to States are also being made.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Sub-clause (4) seeks to amend clause (26B) so as to extend the benefit of exemption of income of a corporation established by a Central, State or Provincial Act or of any other body, institution or association (being a body, institution or association wholly financed by Government) where such corporation or other body or institution or association has been established or formed for promoting the interests of the members of the backward classes also. The expression "backward classes" is also being defined so as to mean such classes of citizens, other than the Scheduled Castes and the Scheduled Tribes, as are notified by the Central Government or any State Government from time to time.

This amendment will take effect retrospectively from 1st April, 1993 and will, accordingly, apply in relation to assessment year 1993-94 and subsequent years.

Clause 7 seeks to amend section 10B of the Income-tax Act relating to special provision in respect of newly established hundred per cent. export-oriented undertakings.

Sub-clause (a) seeks to amend sub-section (2) of section 10B so as to provide that where an undertaking begins to manufacture or produce any article or thing on or after the 1st day of April, 1994, the benefit under the said section will be available only if the exports by the export-oriented undertaking are not less than 75% of the total sales of articles or things during the previous year.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Sub-clause (b) seeks to define the expression "produce" to include production of computer programmes, thus extending the tax holiday to the export-oriented undertakings which are producing computer software.

This amendment will take effect from 1st April, 1994 and will, accordingly, apply in relation to assessment year 1994-95 and subsequent years.

Clause 8 seeks to amend section 12A of the Income-tax Act relating to conditions as to registration of trusts or institutions.

Clause (b) of the said section provides that where the total income of a trust or institution, but for the exemption under sections 11 and 12, exceeds twenty-five thousand rupees in any previous year, the accounts of the trust or institution for that year are to be audited by a Chartered Accountant or any other accountant entitled to be appointed as an auditor of companies. The proposed amendment seeks to raise the aforesaid limit of twenty-five thousand rupees to fifty thousand rupees.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 9 seeks to amend section 13 of the Income-tax Act relating to certain cases in which sections 11 and 12 will not apply.

Clause (b) of sub-section (3) of the said section provides that any person whose total contribution to a trust or institution up to the end of the relevant previous year exceeds twenty-five thousand rupees, shall be regarded as a person who has made a substantial contribution to the trust or institution. The proposed amendment seeks to raise the aforesaid limit of twenty-five thousand rupees to fifty thousand rupees.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 10 seeks to substitute clause (ii) of the proviso to clause (2) of section 17 of the Income-tax Act relating to definition of "perquisite".

Under the existing provision of sub-clause (b) of clause (ii) of the proviso to clause (2) of section 17 only the direct payment to approved hospitals by the employer is not taxable as perquisite.

The proposed amendment seeks to enlarge the scope of sub-clause (b) to cover the cases of reimbursement also by the employer of any expenditure actually incurred by the employee on his medical treatment or treatment of any member of his family in any hospital approved by the Chief Commissioner under sub-clause (b) of clause (ii) of the said proviso. The proposed amendment will ensure that any expenditure already incurred by the employee and subsequently reimbursed to him by the employer would also be excluded from "perquisite" . This will, however, be subject to the condition that in such cases the employee will attach with his return of income a certificate from the said hospital specifying the disease or ailment for which medical treatment was required and the receipt for the amount paid to the hospital for such treatment.

This amendment will take effect retrospectively from 1st April, 1993.

Clause 11 seeks to amend the proviso to sub-section (2) of section 24 of the Income-tax Act relating to deduction in respect of interest on borrowed capital in case of self-occupied property under the head "Income from house property".

It is proposed to enhance the present limit of deduction of five thousand rupees to ten thousand rupees where the self-occupied house property has been acquired, constructed, repaired, renewed or reconstructed with borrowed capital. The amount of interest payable on such capital, to the extent of ten thousand rupees will now be deductible from the annual value of the property.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 12 seeks to amend section 33AB relating to tea development account.

Under the existing provisions, if a person carrying on the business of growing and manufacturing tea in India has, during the previous year, deposited with the National Bank for Agriculture and Rural Development any amount in a special account maintained by such person with that Bank, in accordance with the scheme, approved in this behalf by the Tea Board, such person is allowed a deduction of the amount so deposited during the previous year or twenty per cent. of the profits from the business of growing or manufacturing tea in India, whichever is less.

It is now proposed to extend the provisions of this section so as to provide that deduction under this section will also be available if the assessee opens an account, to be known as Tea Deposit

Account, in accordance with a scheme framed by the Tea Board with the previous approval of the Central Government.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 13 seeks to amend sub-section (2AA) of section 35 of the Income-tax Act.

It is proposed to provide that any sum paid by an assessee to a university or to an Indian Institute of Technology for carrying out programmes of scientific research approved by the prescribed authority will be eligible for weighted deduction of one and one-fourth times of the sum so paid.

The definition of "National Laboratory" is also proposed to be amended to widen its scope and to include a scientific laboratory functioning at the national level under the Defence Research and Development Organisation, the Department of Electronics, the Department of Bio-technology or the Department of Atomic Energy.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 14 seeks to amend sub-section (1) of section 36 of the Income-tax Act.

Under section 36(1)(viia)(a), all scheduled banks [except banks incorporated by or under the laws of a country outside India and a bank approved by the Central Government for the purposes of clause (viiia)] and non-scheduled banks are entitled to make a provision for bad and doubtful debts of an amount not exceeding five per cent. of the total income computed before making any deduction under section 36(1)(viia) and Chapter VIA, as also of an amount not exceeding four per cent. of the aggregate average advances made by rural branches of such banks as computed under rule 6ABA of the Income-tax Rules, 1962. It is proposed to raise this limit of four per cent. to ten per cent. and also omit the reference to a bank approved by the Central Government for the purposes of clause (viiia) so as to entitle such bank to avail of deduction under clause (viia)(a).

Under section 36(1)(viiia), a scheduled bank (other than a bank incorporated by or under the laws of a country outside India) which is engaged in banking operations outside India, and is approved by the Central Government, is entitled to create a special reserve of an amount not exceeding forty per cent. of the total income (computed before making any deduction under the said clause and Chapter VIA). It is proposed to omit the said clause.

These amendments will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 15 seeks to amend sub-section (2) of section 37 of the Income-tax Act for allowing entertainment expenditure in computing profits and gains from business or profession.

It is proposed to make it clear that the deduction on account of entertainment expenditure, which is limited to the amount of Rs.10,000 *plus* 50% of the amount exceeding Rs.10,000, will be available in relation to the assessment year 1993-94 and subsequent years.

This amendment will take effect retrospectively from 1st April, 1993.

Clause 16 seeks to insert new sections 44AD and 44AE in the Income-tax Act.

The new section 44AD seeks to provide for estimating income of an assessee, who is engaged in the business of civil construction or supply of labour for civil construction, at a sum equal to eight per cent. of the gross receipts paid or payable to the assessee in the previous year on account of such business, or, as the case may be, a sum higher than the aforesaid sum as may be declared by the assessee in his return of income. The scheme will apply only to such assessees engaged in the business of civil construction, etc., in whose case the gross receipts paid or payable do not exceed 40 lakh rupees. Under this scheme, the assessee will be deemed to have been allowed the deductions under sections 30 to 38. Accordingly, the written down value of any asset used for the purpose of the business of the assessee will be deemed to have been calculated as if the assessee had claimed and had actually been allowed the deduction in respect of depreciation for each of the relevant assessment years. The assessee joining this scheme will not be required to maintain books of account under section 44AA and get the accounts audited under section 44AB in respect of such income.

It is also proposed to provide that where the assessee claims and produces evidence to prove that the profits and gains from the aforesaid business are lower than the profits and gains specified in the said section, the Assessing Officer shall proceed to make an assessment of the total income or loss of the assessee and determine the sum payable by the assessee on the basis of assessment made under sub-section (3) of section 143.

The new section 44AE seeks to provide for estimating business income of the owner of trucks from the plying, hiring or leasing of such trucks. The scheme applies to persons owning not more than ten trucks. The estimated income from each truck in case of a heavy goods vehicle will be deemed to be two thousand and five hundred rupees for every month or part of a month during which the truck is owned by the assessee in the previous year, or such higher amount as he may declare in his return of income. In the case of a truck other than a heavy goods vehicle, the estimated income will be deemed to be two thousand rupees for every month or part of month during which such truck is owned by the assessee in the previous year or such higher amount as he may declare in his return of income. Under this scheme, the assessee will be deemed to have been allowed the deductions under sections 30 to 38. Accordingly, the written down value of any asset used for the purpose of the business of the assessee will be deemed to have been calculated as if the assessee had claimed and had actually been allowed the deduction in respect of depreciation for each of the relevant assessment years. The assessee joining this scheme will not be required to maintain books of account under section 44AA and get the accounts audited under section 44AB in respect of such income.

It is also proposed to provide that where the assessee claims and produces evidence to prove that the profits and gains from the aforesaid business are lower than the profits and gains specified in the said section, the Assessing Officer shall proceed to make an assessment of the total income or loss of the assessee and determine the sum payable by the assessee on the basis of assessment made under sub-section (3) of section 143.

These amendments will take effect from 1st April, 1994 and will, accordingly, apply in relation to assessment year 1994-95 and subsequent years.

Clause 17 seeks to amend section 44D of the Income-tax Act relating to special provisions for computing income of foreign companies by way of royalties, interest, etc.

It is proposed to omit clauses (c) and (d) in view of the amendments in section 115A vide clause 32 providing for levy of income-tax on dividends, interest, etc., in the case of the non-resident non-corporate assessees and foreign companies on gross basis. The aforesaid clauses have now become redundant.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 18 seeks to amend sub-section (2) of section 55 of the Income-tax Act relating to meaning of the expression "cost of acquisition" in relation to assets.

The existing sub-clause (a) of sub-section (2) provides that the cost of acquisition in case of acquisition of goodwill if it had been purchased by the assessee from previous owner will be the amount of purchase price and in any other case it will be taken to be nil. It is proposed to expand the provisions of sub-clause (a) of sub-section (2) with a view to including therein tenancy rights, stage carriage permits and loom hours.

It is also proposed to insert a new clause (aa) for the purpose of defining the cost of acquisition of a share or any other security (referred to as 'financial asset' in the section), and of the right to renounce the entitlement, in those cases where the assessee becomes entitled to subscribe to additional financial assets on the basis of rights issue. The cost of acquisition in such cases will be as follows:—

(i) in the case of the original financial asset, on the basis of which the assessee becomes entitled to a rights issue, cost of acquisition will be the amount actually paid for acquiring such financial asset;

(ii) in the case of right to renounce the entitlement, when such right is actually renounced by the assessee in favour of any other person, the cost of acquisition shall be taken to be *nil* in the case of such assessee;

(iii) in the case of financial asset subscribed to by the assessee on the basis of his entitlement, i.e., rights issue, the cost of acquisition shall be the amount actually paid by him for acquiring such asset;

(iv) in the case of additional financial asset purchased by the person in whose favour the right to subscribe to such additional financial asset has been renounced, the cost of acquisition shall be the aggregate of the amount of the purchase price paid by such person for purchasing such right and the amount paid by him to the company or institution, as the case may be, for acquiring such financial assets.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 19 seeks to amend section 57 of the Income-tax Act relating to deductions in respect of "Income from other sources".

It is proposed to omit the proviso in view of the amendments in section 115A vide clause 32 providing for levy of income-tax on dividends, interest, etc., in the case of the non-resident non-corporate assessees and foreign companies on gross basis.

This amendment will take effect from 1st April, 1995, and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 20 seeks to amend sub-section (1A) of section 64 of the Income-tax Act relating to the inclusion of the income of minor child in computing the total income of an individual.

The proposed amendment seeks to exclude the income of a physically or mentally handicapped minor child from being included in the income of either of his parents. In such cases the total income of such minor child shall be computed separately.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 21 seeks to amend section 71 of the Income-tax Act relating to set off of loss from one head against income from another.

It is proposed to substitute sub-section (4) to provide that where the net result of the computation under the head "Income from house property" is a loss in respect of the assessment years commencing on 1st day of April, 1995 and on the 1st day of April, 1996, then such loss shall be first set off under sub-sections (1) and (2) of the aforesaid section and thereafter the loss referred to in section 71A shall be set off in terms of that section.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 22 seeks to substitute a new section for section 71A in the Income-tax Act.

The existing section provides that where there is a loss under the head "Income from house property" on account of interest on borrowed capital referred to in clause (vi) of sub-section (1) of section 24, such loss can be carried forward by the assessee to the following assessment year or years and set off against the income under that head. The proposed amendment seeks to provide that where the net result of computation under the head "Income from house property" is a loss in respect of assessment years 1993-94 and 1994-95, such loss, in so far as it relates to interest on borrowed capital, shall be carried forward and set off in the assessment year 1995-96, and the balance, if any, in the assessment year 1996-97, against the income under any head.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 23 seeks to insert a new section 80E in Chapter VI-A of the Income-tax Act relating to deductions to be made in computing total income.

It is proposed to allow a deduction of an amount not exceeding twenty-five thousand rupees actually paid by an individual by way of repayment of loan, taken by him from any financial institution or any approved charitable institution for the purpose of pursuing his higher education, or interest on such loan. The deduction will be available from the assessment year relevant to the previous year in which such individual starts repaying the loan or interest thereon and the seven immediately succeeding assessment years or until the loan together with the interest thereon is paid by such individual in full, whichever is earlier.

The expression "higher education" is being defined to mean studies for any graduate or post-graduate course in engineering, medicine or management or post-graduate course in applied sciences or pure sciences, including mathematics and statistics. The expression "financial institution" is being defined to mean a banking company to which the Banking Regulation Act, 1949 applies or any other financial institution which may be notified by the Central Government. The expression "approved charitable institution" is being defined to mean an institution specified in, or, as the case may be, an institution established for charitable purposes and notified by the Central Government under, section 10 (23C) or an institution referred to in section 80G(2)(a).

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 24 seeks to amend section 80G of the Income-tax Act relating to deduction in respect of donations to certain funds, charitable institutions, etc.

It is proposed to allow hundred per cent. deduction in respect of donations to the Maharashtra Chief Minister's Relief Fund during the period beginning on 1-10-1993 and ending on 6-10-1993 and to the newly created Chief Minister's Earthquake Relief Fund, Maharashtra.

It is also proposed to remove the restriction that the deduction will be available only if the donation made in a year is Rs. 250 or more.

These amendments will take effect from 1st April, 1994 and will, accordingly, apply in relation to assessment year 1994-95 and subsequent years.

Clause 25 seeks to amend sub-sections (3) and (6) of section 80HHD of the Income-tax Act relating to deduction in respect of earnings in convertible foreign exchange by hotels, tour operators and travel agents.

It is proposed to provide that the deduction under section 80HHD will be allowed only on sharing basis, proportionate to the value of services rendered by the hotelier or tour operator or travel agent. The duplication in allowing the incentive for the same foreign exchange remittance to the hotelier and the tour operator or travel agent will thus be avoided.

These amendments will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 26 seeks to amend section 80HHE of the Income-tax Act relating to deduction in respect of profits from export of computer software, etc.

It is proposed to amend sub-section (1) of section 80HHE so as to extend the benefit of deduction under this section for another assessment year, that is, assessment year 1995-96.

This amendment will take effect from the date on which this Bill receives the assent of the President.

Clause 27 seeks to amend section 80-IA of the Income-tax Act relating to deduction in respect of profits and gains from industrial undertakings, etc., in certain cases.

Sub-clause (a)(i) proposes to make an amendment in the proviso to clause (iii) of sub-section (2) so as to provide that the existing concession given to small scale industrial undertakings to produce even low-priority items specified in the Eleventh Schedule will be extended to industries other than small scale industrial undertakings, even if they produce the low-priority items specified in the Eleventh Schedule, provided such industries are located in backward States mentioned in the Eighth Schedule. In other words, even if a large industrial undertaking manufactures a low priority commodity mentioned in the Eleventh Schedule in a backward State, it will be entitled to the relief of extra deduction from its taxable profit.

This amendment will take effect from 1st April, 1994.

Sub-clause (a) (ii) (2) seeks to provide in the said section that the five-year tax holiday, at present available to industrial undertakings located in industrially backward States specified in the Eighth Schedule, will also be available to new industrial undertakings located in such backward districts as are notified by the Central Government having regard to the prescribed guidelines. The tax holiday will be available to undertakings which begin to manufacture or produce articles or things or to operate cold storage plant or plants at any time during the period beginning on 1st October, 1994 and ending on 31st March, 1999.

Sub-clause (b) seeks to make consequential amendment in sub-section (5).

These amendments will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 28 seeks to omit section 80V of the Income-tax Act relating to deduction from gross total income of the parent in certain cases.

Under the existing provisions of section 80V, the parent, in whose income the income of a physically or mentally handicapped minor child is included, is allowed a deduction from the gross total income to the extent to which such minor child would have been entitled for deduction under section 80U if the total income of such minor child were computed separately. The proposed amendment seeks to discontinue deduction allowable under the said section as the existing provisions of sub-section (1A) of section 64 are proposed to be amended vide clause 20 so as not to include income of physically or mentally handicapped minor in the income of the parent.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 29 seeks to amend section 88 of the Income-tax Act relating to rebate on life insurance premiums, contribution to provident fund, etc.

It is proposed to amend clauses (xii), (xiii) and (xiiic) of sub-section (2) as also sub-section (4) so as to provide that the benefit of rebate shall be available to the tax payer even where contribution to provident fund or to unit-linked Insurance Plan of the Unit Trust of India or of the LIC Mutual Fund is made in the name of the spouse or any child of such contributor. It is also proposed to provide rebate in respect of contribution by an individual to any pension fund set up by the Unit Trust of India. It is further proposed to make consequential amendments in sub-section (4) of aforesaid section.

These amendments [except amendment in clause (xiiic) of sub-section (2)] will take effect retrospectively from the 1st day of April, 1991.

The amendment in the said clause (xiiic) will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 30 seeks to amend section 88B of the Income-tax Act relating to rebate of income-tax in the case of senior citizens.

It is proposed to increase the rebate from twenty per cent. of the net tax payable by such individual to forty per cent. It is also proposed to enhance the qualifying limit for availing this rebate from seventy-five thousand rupees to one lakh rupees.

These amendments will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 31 seeks to amend section 112 of the Income-tax Act relating to tax on long-term capital gains.

The amendment seeks to provide that income-tax will be levied at the rate of thirty per cent., instead of the prevailing rate of forty per cent., on long-term capital gains in the case of domestic companies.

In the case of foreign companies and the non-resident non-coporate assessees, the income-tax rate will be twenty per cent. of such gains. At present, the foreign companies are taxed on such gains at the rate of forty per cent. and the non-resident partnerships, etc., are taxed at the rate of thirty per cent. thereon. In the case of the non-resident individuals and Hindu undivided families, there will be no change as the existing income-tax rate on long-term capital gains in their case, is twenty per cent.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 32 seeks to amend section 115A of the Income-tax Act relating to tax on dividends, interest, royalty, etc., in the case of the foreign companies.

The amendment seeks to enlarge the scope of section 115A by providing that the income of a non-resident (not being a company) or of a foreign company, by way of —

(i) dividends, or

(ii) interest received from Government or an Indian concern on monies borrowed or debt incurred by Government or the Indian concern in foreign currency, or

(iii) income received in respect of units, purchased in foreign currency, of a Mutual Fund specified under clause (23D) of section 10 or of the Unit Trust of India,

shall be taxed at the rate of twenty per cent. as against the existing rate of twenty-five per cent. in the case of foreign companies and the rates prescribed in this Act for other assessees. The income from Unit Trust of India, apart from Mutual Funds, is now being included in this section.

The amendment also seeks to provide that no deduction in respect of any expenditure or allowance shall be allowed under sections 28 to 44C and section 57 in computing the aforesaid income of the non-resident non-corporate assessees and the foreign companies. Further, where the gross total income of these asseessees consists only of the incomes mentioned at (i) to (iii) above, no deduction shall be allowed to them under Chapter VI-A of the Income-tax Act. However, where the gross total income of the said assessees includes the said incomes, the deduction under Chapter VI-A shall be allowed as if the gross total income does not include the said incomes.

The amendment further seeks to provide that it shall not be necessary for the aforesaid assessees to furnish a return of their income under sub-section (1) of section 139 if,—

(a) the total income in respect of which they are assessable under the Act during the previous year consisted only of the incomes referred to at (i) to (iii) above, and

(b) the tax deductible at source under the provisions of Chapter XVII-B of the Act has been deducted from such income.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 33 seeks to amend section 115K of the Income-tax Act relating to the simplified procedure for small businessmen.

It is proposed to make the scheme open-ended and extend it to assessment year 1995-96 and subsequent years.

It is also proposed to raise the deemed income under the simplified procedure from Rs. 37,000 to Rs. 42,000 in view of the exemption limit in the case of individuals being raised from Rs. 30,000 to Rs. 35,000. It is proposed to exclude from the operation of this scheme, persons who are in the business of operating, hiring or leasing goods carriages.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to the assessment year 1995-96 and subsequent years.

Clause 34 seeks to amend section 115N of the Income-tax Act relating to bar of proceedings in certain cases. The amendment is for the purpose of simplifying the provisions of the said section.

Clause 35 seeks to amend section 116 of the Income-tax Act relating to income-tax authorities.

The amendment seeks to introduce a new class of income-tax authorities, namely, Additional Directors of Income-tax, Additional Commissioners of Income-tax and Additional Commissioners of Income-tax (Appeals).

This amendment will take effect from 1st June, 1994.

Clause 36 seeks to amend section 139 of the Income-tax Act relating to return of income.

The due date for furnishing returns of income is proposed to be changed. In the case of companies, it shall be the 31st day of October of the assessment year instead of the 31st day of December as at present. In the case of non-coporate assessees who are statutorily required to get their accounts audited or are required to furnish the report of an accountant in support of certain claims of deduction and in the case of co-operative societies, the due date shall be the 31st day of August of the assessment year instead of the 31st day of October as at present. In the case of other non-corporate assessees, where the total income includes income from business or profession, the due date will continue to be the 31st day of August of the assessment year. In the case of others, the present date, i.e., the 30th day of June of the assessment year will continue.

This amendment will take effect from 1st April, 1994 and will, accordingly, apply to the returns of income to be furnished during the assessment year 1994-95 and subsequent years.

Clause 37 seeks to amend section 143 of the Income-tax Act relating to assessment.

It is proposed to amend the *Explanation* occuring at the end of section 143 to provide that an intimation sent to the assessee under sub-section (1) or sub-section (1B) shall also be deemed to be an order for the purposes of section 246 which deals with the first appeal against the orders of an Assessing Officer.

This amendment will take effect from 1st June, 1994.

Clause 38 seeks to amend section 154 of the Income-tax Act relating to rectification of mistake.

It is proposed to omit the proviso to sub-section (2) relating to filing of appeal against intimation in respect of which no order of rectification is passed by the Assessing Officer within a period of three months from the end of the month of filing of an application by the assessee. This amendment is in view of the amendment in section 143 whereunder an intimation sent to the assessee under sub-section (1) or sub-section (1B) of that section is deemed to be an order for the purposes of sections 246 and 264.

This amendment will take effect from 1st June, 1994.

Clause 39 seeks to amend section 194C of the Income-tax Act relating to deduction of income-tax at source on payments to contractors and sub-contractors.

The amendment seeks to enlarge the scope of sub-section (2) of section 194C relating to deduction of income-tax at source from payments by contractors to sub-contractors by providing that the expression "contractor" shall also include a contractor who is carrying out any work (including supply of labour for carrying out any work) in pursuance of a contract between the contractor and the Government of a foreign State or a foreign enterprise or an association or body established outside India.

This amendment will take effect from 1st June, 1994.

Clause 40 seeks to insert a new section 194-I in the Income-tax Act relating to deduction of income-tax at source.

The new section provides for deduction of tax at source at the rate of twenty per cent. on payments of rent beyond one hundred and twenty thousand rupees in a financial year made by any person other than an individual or a Hindu undivided family. The expression "rent" is being defined in the *Explanation* to the proposed section.

This amendment will take effect from 1st June, 1994.

Clause 41 seeks to amend sub-section (2) of section 196A of the Income-tax Act relating to deduction of income-tax at source from income in respect of units of a mutual fund specified under clause (23D) of section 10 in the case of foreign companies.

The amendment seeks to provide that the deduction of income-tax at source will be done from the aforesaid income at the rate of twenty per cent., instead of twenty-five per cent. as is done presently. This amendment is consequential to the amendment to section 115A of the Income-tax Act vide clause 32 of the Bill.

This amendment will take effect from 1st June, 1994.

Clause 42 seeks to amend section 197 of the Income-tax Act relating to certificate for deduction of income-tax at lower rates in appropriate cases.

The proposed amendment seeks to include income by way of rent within the scope of the said section.

This amendment will take effect from 1st June, 1994.

Clause 43 seeks to amend sections 198, 199, 200, 202, 203, 203A, 204 and 205 of the Income-tax Act relating to provisions in respect of deduction of income-tax at source. This amendment is consequential to the insertion of new section 194-I in the Act vide clause 40.

These amendments will take effect from 1st June, 1994.

Clause 44 seeks to amend section 211 of the Income-tax Act relating to instalments of advance tax and due dates.

It is proposed to provide that all the companies, who are liable to pay advance tax, will, hereafter, pay advance tax in four instalments. The advance tax so payable in a financial year,—

(i) on or before 15th June, shall not be less than fifteen per cent.;

(ii) on or before 15th September, shall not be less than forty-five per cent.;

(iii) on or before 15th December, shall not be less than seventy-five per cent., and

(iv) on or before 15th March, shall be the whole amount of such advance tax.

In the case of other assessees, who are liable to pay advance tax, the advance tax shall be payable in three instalments as at present, that is, on or before 15th September, 15th December and 15th March.

This amendment will take effect from 1st day of April, 1994 and will apply to payments of advance tax during the financial year 1994-95 and subsequent years.

Clause 45 seeks to amend section 234C of the Income-tax Act relating to interest for deferment of advance tax.

In view of the amendments made in section 211 *vide* clause 44 , companies will pay advance tax in four instalments. It is proposed to make consequential amendments in sub-section (1) of section 234C to cover the cases of deferment of advance tax in relation to the instalment payable on or before the 15th day of June in the financial year. It is also being provided that where the advance tax paid by the companies on or before the 15th day of June is not less than twelve per cent. of the tax due on the returned income and the advance tax paid on or before the 15th day of September is not less than thirty-six per cent. of the tax due on the returned income, then, the companies will not be liable to pay any interest on the amount of the shortfall. It is also proposed to provide that where the whole amount of the advance tax paid by any assessee on or before the 15th day of March is less than the tax due on the returned income, the assessee shall be liable to pay simple interest at the rate of one and one-half per cent. on the amount of the shortfall from the tax due on the returned income.

These amendments will take effect from 1st day of April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 46 seeks to amend section 246 of the Income-tax Act relating to appealable orders.

It is proposed to provide that an intimation sent by an Assessing Officer under sub-section (1) or sub-section (1B) of section 143 shall also be appealable under sub-section (1) or sub-section (2) of section 246.

This amendment will take effect from 1st June, 1994.

Clause 47 seeks to amend section 269 of the Income-tax Act relating to definition of High Court.

As the Union territories of Arunachal Pradesh, Goa and Mizoram have become States, clause (iii) of the said section is being omitted and clause (vi) is being amended in view of clause (i) of the said section which defines High Court in relation to any State to mean the High Court for that State.

This amendment will take effect from 1st April, 1995.

Clause 48 seeks to amend section 273A of the Income-tax Act relating to power to reduce or waive penalty, etc. in certain cases.

Under the existing provisions of sub-section (6) of section 273A, the reduction or waiver of penalty under clause (i) of sub-section (1) of section 271 or clause (iii) of sub-section (1) of section 271 or section 273 or interest under sub-section (8) of section 139 or section 215 or section 217 in relation to assessment year 1988-89 and earlier years is to be done by the Commissioner or the Chief Commissioner. Where the penalty to be imposed exceeds the monetary limits specified in section 273A, the prior approval of the Central Board of Direct Taxes is necessary.

It is now proposed to provide that the power to reduce or waive the penalty or interest shall be exercisable only by the Commissioner and where the amount of income or penalty exceeds the monetary limits specified in section 273A, an order for reducing or waiving the amount of penalty shall be made by the Commissioner with the previous approval of the Chief Commissioner or Director General, as the case may be. The provisions of sub-section (1), sub-section (2) or, as the case may be, sub-section (4) of section 273A [as it stood immediately before its amendment by the Direct Tax Laws (Amendment) Act, 1989] will apply in the aforesaid cases. Thus, the previous approval of the Central Board of Direct Taxes will not be required in the cases already pending with the Board and the said cases will stand transferred to the Chief Commissioners and Directors General.

This amendment will take effect from 1st June, 1994.

Clause 49 seeks to amend section 296 of the Income-tax Act relating to laying of rules, etc.

It is proposed to provide that the rules of procedure framed by the Settlement Commission under sub-section (7) of section 245F, the Authority for Advance Rulings under section 245V and the Appellate Tribunal under sub-section (5) of section 255 shall also be laid before both the Houses of Parliament.

This amendment will take effect from 1st day of June, 1994.

Clause 50 seeks to amend sections 80CC, 80CCA, 80CCB, 80D, 80L, 88 and 88A of the Income-tax Act to omit the references to an association of persons or a body of individuals consisting, in either case, only of husband and wife governed by the system of community of property in force in the State of Goa and the Union territories of Dadra and Nagar Haveli and Daman and Diu in view of the insertion of new section 5A in the Act *vide* clause 4 of this Bill.

It also seeks to amend section 44AB in view of the amendment in section 139 *vide* clause 36 of this Bill.

Wealth-tax

Clause 51 seeks to amend section 2 of the Wealth-tax Act relating to definitions.

Sub-clause (i) seeks to amend clause (b) of the *Explanation* to clause (ea) relating to definition of "assets". It is proposed to provide that any land held by the assessee as stock-in-trade for a period of five years, instead of three years as at present, from the date of its acquisition by the assessee will not be included within the definition of "urban land" given in the said clause (b).

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Sub-clause (ii) seeks to amend clause (s) of the said section relating to wealth-tax authorities so as to insert reference to the expressions "Additional Director of Income-tax", "Additional Commissioner of Income-tax", "Additional Commissioner of Income-tax (Appeals)" and "Deputy Director" therein.

These amendments are consequential to the introduction of a new class of Income-tax authorities, namely, Additional Commissioners of Income-tax, etc., *vide* clause 35 of this Bill.

These amendments will take effect from 1st June, 1994.

Clause 52 seeks to amend section 4 of the Wealth-tax Act relating to the clubbing of assets held by a minor child with the net wealth of the parent.

The amendment seeks to provide that where the assets are held by a physically or mentally handicapped minor child as specified in section 80U of the Income-tax Act, such assets will not be clubbed with the net wealth of the parent.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Clause 53 seeks to amend section 46 of the Wealth-tax Act relating to power to make rules, etc.

It is proposed to provide that the rules of procedure framed by the Settlement Commission under sub-section (7) of section 22F shall also be laid before the Houses of Parliament.

This amendment will take effect from 1st June, 1994.

Gift-tax

Clause 54 seeks to amend section 2 of the Gift-tax Act relating to the definitions.

It seeks to amend clause (xxv) of the said section relating to the gift-tax authorities so as to insert reference to the expressions "Additional Director of Income-tax", "Additional Commissioner of Income-tax", "Additional Commissioner of Income-tax (Appeals)" and "Deputy Director" therein.

These amendments are consequential to the introduction of a new class of income-tax authorities, namely, Additional Commissioners of Income-tax, etc., *vide* clause 35 of the Bill.

These amendments will take effect from 1st June, 1994.

Clause 55 seeks to amend clause (vii) of sub-section (1) of section 5 of the Gift-tax Act relating to exemption in respect of gifts made at the time of marriage of a relative of the donor.

The proposed amendment seeks to raise the limit of exemption from gift-tax to one hundred thousand rupees, instead of thirty thousand rupees at present, in respect of gifts made at the time of marriage of a relative of the donor who is dependent for support and maintenance on the donor.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

Interest-tax

Clause 56 seeks to amend section 3 of the Interest-tax Act, 1974, relating to tax authorities.

It is proposed to amend sub-section (3) of the said section to align the provisions with the designations of the income-tax authorities prevailing at present as also to include a new class of authorities, namely, Additional Commissioners of Income-tax, etc., which has been introduced in the Income-tax Act vide clause 35 of this Bill.

This amendment will take effect from 1st June, 1994.

Expenditure-tax

Clause 57 seeks to amend clause (a) of section 4 of the Expenditure-tax Act, 1987 relating to charge of expenditure-tax.

Under the existing provisions of clause (a) of the said section, any expenditure incurred in a hotel referred to in sub-section (1) of section 3 of the said Act, wherein the room charges for any unit of residential accommodation at the time of incurring such expenditure are one thousand two hundred rupees or more, is chargeable to tax at the rate of twenty per cent. for such chargeable expenditure.

The proposed amendment seeks to reduce the rate of the expenditure-tax from twenty per cent. to ten per cent.

This amendment will take effect from 1st June, 1994.

Clause 58 seeks to amend section 6 of the Expenditure-tax Act, 1987 relating to tax authorities.

The amendment is consequential to the introduction of a new class of income-tax authorities, namely, Additional Directors of Income-tax, Additional Commissioners of Income-tax, etc., *vide* clause 35 of the Bill.

This amendment will take effect from 1st June, 1994.

Clause 59 seeks to amend section 17 of the Expenditure-tax Act, 1987, relating to penalty for concealment of chargeable expenditure.

The amendment seeks to provide that directions for payment by way of penalty shall not be issued by the Assessing Officer in certain cases without the previous approval of the Additional Commissioner or, as the case may be, of the Deputy Commissioner. This amendment is consequential to the introduction of a new class of income-tax authorities, namely, Additional Commissioners of Income-tax, etc., *vide* clause 35 of the Bill.

This amendment will take effect from 1st June, 1994.

Customs

Clause 60 seeks to amend the Customs Act, 1962.

Sub-clause (1) seeks to amend section 20 relating to the reimportation of goods produced or manufactured in India. Under the existing provisions of section 20, goods produced or manufactured in India, when imported after being exported from India, are chargeable to customs duty and subject to the same conditions as goods imported afresh. The amendment seeks to extend the applicability of the provisions of this section to all goods imported into India after being exported. Goods imported after being exported in bond would henceforth be chargeable to normal customs duty.

Sub-clause(2) seeks to withdraw the right of the owner of any imported goods to relinquish the title to the said goods once these are permitted to be deposited in a warehouse under section 60.

Sub-clause (3) seeks to amend section 59 of the Act so as to make it applicable for all goods warehoused as per section 61 of the Act.

Sub-clause (4) seeks to omit section 59A of the Act so as to withdraw the condition of 50% predeposit of duty for warehousing of imported goods.

Sub-clause (5) seeks to make consequential amendments in sections 60, 72 and 73 of the Act in view of the proposed omission of section 59A of the Act.

Sub-clause (6) seeks to substitute section 61 of the Act. Under the existing section 61, imported goods other than those specified in clause (a) of sub-section (1), can be warehoused for only thirty days.

There is no provision for extension of this period. Further, interest is payable on such goods from the eighth day of warehousing. The proposed amendment seeks to enhance the warehousing period for all goods to one year. For capital goods imported by 100% Export Oriented Undertakings, the period shall be five years. These periods can also be extended. Further, interest shall be chargeable only from the date the initial warehousing period expires. A provision is also being introduced empowering the Central Board of Excise and Customs to issue a notification specifying the class of goods on which interest shall not be charged at all.

These amendments will take effect from the date on which this Bill receives the assent of the President.

Clause 61 read with the Second Schedule seeks to amend the First Schedule of the Customs Tariff Act, 1975, so as to—

(a) reduce the basic customs duty in respect of articles falling under Chapters 1, 2, 3, 4, 5, 6, 7, 8 (except sub-heading Nos. 0802.11, 0802.12, and 0806.20), 9, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27 (except sub-heading No.2716.00), 28, 29, 30, 31 (except sub-heading Nos. 3102.21, 3105.20, 3105.51, 3105.59, 3105.60 and 3105.90), 32, 33, 34, 35, 36, 37, 38, 39, 40, 41 (except sub-heading Nos. 4101.10, 4101.21, 4101.22, 4101.29, 4101.30, 4101.40, 4102.10, 4102.21, 4102.29, 4103.10, 4103.20, 4103.90), 42, 43, 44, 45, 46, 47, 48, 49 (except sub-heading Nos.4901.10, 4901.91, 4901.99, 4902.10, 4902.90, 4903.00, 4904.00, 4905.10, 4905.91, 4905.99 and 4906.00), 50 (except sub-heading No. 5002.00), 51, 52 (except sub-heading No.5201.00), 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63, 64, 65, 66, 67, 68, 69, 70, 71, 72, 73, 74, 75, 76, 78, 79, 80, 81, 82, 83, 84 (except sub-heading Nos.8442.50, 8448.20, 8448.31, 8448.32, 8448.33, 8448.39, 8448.41, 8448.42 and 8448.49), 85 (except sub-heading Nos.8514.40 and 8514.90), 86 (except sub-heading Nos.8601.10, 8601.20, 8602.10 and 8602.90), 87 (except sub-heading No.8710.00), 88, 89, 90 (except sub-heading Nos.9021.11, 9021.19, 9021.21, 9021.29, 9021.30, 9021.40, 9021.50 and 9021.90), 91, 92, 93, 94, 95, 96, 97 (except sub-heading Nos. 9704.00 and 9705.00), 98 and in respect of sub-heading Nos. 2201.10, 2201.90, 2202.10, 2202.90 and 2209.00;

(b) omit NOTE 2 of Chapter 89 as a consequence of change in the tariff rate.

Excise

Clause 62 seeks to amend the Central Excise Tariff Act, 1985.

Sub-clause (a) of *clause* 62 read with the Third Schedule seeks to amend the Schedule of the Central Excise Tariff Act so as to —

(a) reduce the basic excise duty in respect of articles falling under sub-heading Nos. 1508.10, 1702.19, 1702.21, 1902.10, 1903.10, 1904.10, 2102.10, 2102.90, 2201.19, 2201.90, 2202.19, 2701.00, 2702.00, 2703.00, 2704.00, 2708.19, 2709.00, 2710.91, 2710.92, 2710.99, 2711.11, 2711.12, 2711.21, 2711.29, 2712.10, 2712.20, 2712.90, 2713.11, 2713.12, 2714.90, 2715.90, 2903.10, 2933.10, 3204.11, 3204.19, 3204.21, 3204.29, 3204.30, 3204.90, 3207.10, 3208.10, 3208.20, 3208.30, 3208.40, 3208.90, 3209.10, 3209.20, 3209.90, 3210.10, 3210.20, 3210.90, 3304.00, 3305.90, 3307.10, 3307.20, 3307.30, 3307.90, 3401.10, 3402.90, 3505.10, 3506.00, 3602.00, 3701.90, 3703.10, 3703.20, 3704.10, 3704.20, 3706.31, 3706.32, 3706.39, 3706.41, 3706.42, 3706.43, 3706.44, 3706.91, 3706.92, 3806.20, Chapter 39 (except sub-heading Nos. 3909.60, 3915.90, 3921.11, 3922.10, 3922.20, 3922.90, 3923.11, 3924.11, 3924.19, 3924.90, 3925.10, 3925.20, 3925.30, 3925.91, 3925.99 and 3926.10), sub-heading Nos. 4008.11, 4008.19, 4016.11, 4401.00, 4403.00, 4409.00, 4410.10, 4410.90, 4801.10, 4801.90, 4802.20, 4802.91, 4802.99, 4803.00, 4804.19, 4804.29, 4804.30, 4805.19, 4805.20, 4805.30, 4805.90, 4806.10, 4806.20, 4806.90, 4807.10, 4807.92, 4807.99, 4808.10, 4808.90, 4809.10, 4809.20, 4809.90, 4810.10, 4810.20, 4810.90, 4811.10, 4811.20, 4811.30, 4811.40, 4811.90, 4812.00, 4813.00, 4814.00, 4816.00, 4817.00, 4818.00, 4819.12, 4819.90, 4820.00, 4821.00, 4822.00, 4823.11, 4823.12, 4823.14, 4823.19, 4823.90, 5101.00, 5102.11, 5102.12, 5107.24, 5107.42, 5107.92, 5301.10, 5303.10, 5701.11, 5701.12, 5702.90, 5805.90, 5904.10, 5904.90, 5906.90, 5908.00, 6401.11, 6401.91, 6801.10, 6802.00, 6805.10, 6806.10, 6806.90, 6807.00, 6905.00, 6906.10, 6906.90, 6908.10, 6909.20, 6909.90, 6911.00, 7001.90, 7005.00, 7006.10, 7007.10, 7007.90, 7008.90, 7011.90, 7012.90, 7013.90, 7014.00, 7015.00, Chapters 72, 73 (except sub-heading Nos. 7307.00, 7308.10, 7308.20, 7308.30, 7308.40, 7308.90, 7309.00, 7312.10, 7312.90, 7313.00, 7314.00, 7315.00, 7316.00, 7317.00, 7318.10, 7318.21, 7318.29, 7318.90, 7319.00, 7320.00, 7321.90, 7322.00, 7323.00, 7324.00, 7326.11, 7326.19, 7326.20 and 7326.90), 76, sub-heading Nos. 8302.00, 8303.00, 8304.00, 8414.91, 8418.00, 8419.00, 8476.11, 8476.91, 8481.10, 8481.91, 8506.00, 8518.00, 8519.00, 8520.00, 8521.00, 8522.00, 8525.00, 8527.00, 8536.10, 8544.00, 8546.00, 8702.00, 8703.00, 8704.00, 8705.00, 8706.20, 8706.30, 8706.40, 8706.50, 8707.00, 8708.00, 8709.00, 8710.00, 8716.00, Chapter 90 (except sub-heading Nos. 9001.00, 9002.00, 9003.11, 9003.19, 9003.90, 9004.10, 9004.90, 9005.00, 9008.00 and 9010.00) and 91, 92, 94 (except sub-heading No. 9406.00) and sub-heading Nos. 9504.00, 9605.10 and 9612.00;

(b) increase the basic excise duty in respect of articles falling under sub-heading Nos. 1505.00, 2106.19, 2404.41, 2404.49, 2404.50, 2404.60, 2504.21, 2504.31, 2707.10, 2707.20, 2707.30, 2707.40, 2707.50, 2707.60, 2707.90, 2708.20, Chapter 28 (except sub-heading Nos. 2801.10, 2804.11, 2804.12, 2804.13, 2811.10, 2814.00, 2815.00 and 2829.10), Chapter 29 (except sub-heading Nos. 2901.10, 2903.10, 2917.10 and 2917.20), Chapter 31 (except sub-heading No. 3101.00), sub-heading Nos. 3201.00, 3202.00, 3203.00, 3206.10, 3206.20, 3206.90, 3207.90, 3211.00, 3212.10, 3212.20, 3213.00, 3214.00, 3215.00, 3301.00, 3302.10, 3302.90, 3303.00, 3306.00, 3307.49, 3604.10, 3604.90, 3606.00, 3701.10, 3702.10, 3707.00, Chapter 38 (except sub-heading No. 3806.20), and sub-heading Nos. 4006.90, 4008.29, 4009.10, 4009.91, 4009.99, 4016.19, 4016.91, 4016.99, 4017.10, 4017.20, 4402.00, 4405.00, 4408.40, 4805.11, 4807.91, 4819.19, 5103.10, 5103.21, 5107.39, 5107.41, 5107.91, 5107.99, 5504.31, 5504.32, 5803.00, 6401.11, 6401.99, 6501.10, 6601.00, 6801.90, 6803.00, 6909.10, 6909.30, 7008.10, 7008.20, 7010.10, 7010.20, 7012.10, 7013.10, 8301.00, 8305.00, 8308.00, 8309.90, 8485.90, 8523.19, 8523.20, 8523.90, 8529.00, 8532.00, 8548.00, 9008.00, 9604.00, 9606.00, 9608.00, 9611.00 and 9613.90;

(c) change the mode of levy of basic excise duty from specific or specific cum *ad valorem* to *ad valorem* in respect of articles falling under sub-heading Nos. 1703.10, 2106.11, 2106.90, 2201.11, 2201.12, 2202.11, 2202.12, 2202.13, 2202.14, 2204.00, 2708.11, 2710.11, 2710.12, 2710.13, 2710.14, 2710.19, 2710.21, 2710.29, 2710.31, 2710.32, 2710.39, 2710.40, 2710.50, 2710.60, 2710.70, 2710.80, 2710.93, 2710.94, 2710.95, 2711.19, 2713.20, 2713.30, 2714.10, 2715.10, 2801.10, 2804.11, 2804.12, 2804.13, 2811.10, 2814.00, 2815.00, 2829.10, 2901.10, 2917.10, 2917.20, 3403.00, 3701.20, 3702.20, 3702.90, 3909.60, 3915.90, 3921.11, 3923.11, 3924.11, 3925.91, 3926.10, 4408.10, 4408.20, 4408.30, 4408.90, 4702.00, 5001.20, 5103.29, 5203.00, 5204.21, 5204.29, 5301.31, 5301.32, 5302.20, 5303.31, 5303.32, 5303.39, 5306.29, 5402.00, 5403.00, 5404.00, 5405.00, 5406.11, 5406.12, 5406.19, 5406.90, 5407.00, 5501.10, 5501.20, 5501.30, 5501.90, 5502.00, 5504.10, 5504.21, 5504.22, 5504.29, 5504.39, 5504.90, 5505.00, 5506.21, 5506.29, 5605.10, 5607.19, 5702.20, 5805.11, 5805.12, 5805.13, 5805.14, 5805.19, 5902.10, 5902.20, 5902.30, 5903.11, 5903.19, 5903.21, 5903.29, 5903.91, 5903.99, 5906.11, 5906.12, 5906.19, 7002.10, 7002.21, 7003.00, 7004.10, 7004.20, 7006.90, 8309.10, 8309.20, 8414.10, 8414.20, 8415.00, 8469.00, 8523.11, 8523.12, 8523.13, 8523.14, 8524.21, 8524.22, 8524.23, 8524.24, 8528.00, 8539.00, 8540.11 and 9613.10;

(d) change the mode of levy of basic excise duty from specific or specific cum *ad valorem* to specific in respect of articles falling under sub-heading Nos. 2403.11, 2403.12, 2403.21 and 2403.22;

(e) change the mode of levy from *ad valorem* to specific in respect of cement clinkers;

(f) change Chapter Notes in respect of—

(i) Chapter 34, so as to introduce a new Chapter Note to define "manufacture" in relation to detergent powders and similar products;

(ii) Chapter 37, so as to introduce a new Chapter Note to define "manufacture" in relation to photographic film, plates, etc.;

(iii) Chapter 39, so as to amend Chapter Note 11 to include container of capacity exceeding 300 litres in heading No. 39.25;

(iv) Chapter 71, so as to include rules for classification of alloys of precious metals in Note 4;

(v) Chapter 89, so as to omit Note 2 as a consequence of change in the tariff rate;

(g) change the tariff description in respect of—

(i) cement falling under heading No. 25.02;

(ii) "sheets" occurring in heading No. 69.01, to "sheaths" in consonance with the Customs Tariff Act;

(iii) to modify the description under heading No. 70.11 so as to align it with Customs Tariff Act and also to amend sub-heading No. 7011.10, so as to cover only glasses for corrective spectacles;

(h) omit the following items from the Tariff —

(i) goods and materials of iron and steel obtained by breaking up of ships, boats and other floating structures;

(ii) vessels and other floating structures for breaking up.

Sub-clause (b) read with Fourth Schedule seeks to amend the Schedule to the Central Excise Tariff Act, 1985 so as to change the description, and restructure duty rates, from *Nil*, specific rates and *ad valorem* rates to *Nil* and *ad valorem* rates in respect of rubber tyres and inner tubes of tyres; and also to convert the mode of levy from specific to *ad valorem* on certain flaps of rubber.

The amendment made by sub clause (b) will come into force from a date to be notified by the Central Government.

Clause 63 seeks to amend the Additional Duties of Excise (Goods of Special Importance) Act, 1957.

Sub-clause (a) seeks to amend section 3 of the Act. This amendment proposes to explicitly provide that the provisions of the Central Excise Act and the rules made thereunder relating to offences and penalties shall be applicable in respect of this Act also.

This amendment will take effect from the date on which this Bill receives the assent of the President.

Sub-clause (b) read with the Fifth Schedule seeks to amend the First Schedule to the Additional Duties of Excise Act to—

(a) increase the tariff rates of duty on cigarettes;

(b) increase the tariff rate of duty on chewing tobacco;

(c) prescribe *Nil* rate of duty in respect of certain woollen fabrics and increase the tariff rate on some other woollen fabrics;

(d) convert the specific-cum-*ad valorem* rate to *ad valorem* rate in respect of cotton and man-made fabrics;

(e) convert the specific-cum-*ad valorem* rate to *ad valorem* rate in respect of woven pile fabrics, terry towelling fabrics and lace;

(f) prescribe nil rate of duty in respect of certain embroidery in piece, in strips or in motiffs;

(g) convert the specific rate to *ad valorem* rate in respect of tyre cord fabrics; and

(h) convert the specific cum *ad valorem* rate to *ad valorem* in respect of knitted or crocheted fabrics.

Service tax

Chapter V (containing clauses 64 to 96) provides for levy of a service tax on certain taxable services from a date to be notified by the Central Government.

Clause 65 defines various terms and expressions like assessee, Board, Central Excise Officer, general insurance business, insurer, securities and taxable services, etc. used in the Chapter.

Sub-clause (16) of this clause defines 'taxable service' to mean any service provided,—

(a) to an investor by a stock broker in connection with the sale and purchase of securities;

(b) to a subscriber by the telegraph authority in relation to a telephone connection;

(c) to a policy holder by an insurer carrying on general insurance business in relation to general insurance business.

The other definitions are self-explanatory.

Clause 66 seeks to make a provision for the charging of a tax called service tax at the rate of five per cent. of the value of the taxable service.

Clause 67 provides the manner for computing the value of taxable service. Value of taxable service is to be computed as follows:

(a) in relation to service provided by a stock broker, it will be the commission or brokerage charged by the stock broker from an investor for sale and purchase of securities and includes commission or brokerage paid to a sub-broker;

(b) in relation to a telephone connection provided to a subscriber, it will be the gross total amount (including adjustments made by the telegraph authority from any deposit made by the subscriber at the time of application) received by the telegraph authority from the subscribers. Initial deposit made by the subscriber at the time of application for telephone connection will be excluded from the value of taxable services;

(c) in relation to services of general insurance, it will be the total amount of premium received by an insurer from policy holders in respect of general insurance.

Clause 68 provides for collection of service tax by every stock broker, telegraph authority and insurer. The amount of service tax collected by the said persons, has to be paid to the credit of Central Government by the 15th of the month following the month in which the service tax is collected.

Clause 69 provides for compulsory registration of persons responsible for collecting service tax. Separate application shall be made in respect of each premises or office from where taxable services are provided. The said clause also contains provisions relating to amendment and cancellation of registration.

Clause 70 provides for filing by every person responsible for collection of service tax of a quarterly return in the prescribed form and prescribed manner giving therein details of (a) the aggregate of payments received in respect of value of taxable services;(b) the amount of service tax collected; (c)the amount of service tax paid to the credit of the Central Government; and (d) other particulars as may be prescribed under rules.

Sub-clause (2) confers power on the Central Excise Officer to issue notice requiring any person who in his opinion is responsible for collecting service tax but has not furnished the return, to furnish return.

Sub-clause (3) contains provisions for filing of returns or revised returns before assessment.

Clauses 71 and 72 contain provisions relating to assessment and best judgment assessment of the value of taxable services and service tax payable and refund.

Clause 73 contains provisions relating to assessment when the value of taxable services has escaped assessment or has been under-assessed. This clause provides that in case of an omission or failure on the part of the assessee to file a return under clause 70 or to disclose fully and truly all the material necessary for assessment, such proceedings may be initiated within five years and in other cases within six months of the date of filing of such return.

Clause 74 provides for rectification of mistakes apparent from the record of any order passed by the Central Excise Officer within two years of the date on which the order sought to be rectified has been passed. The Central Excise Officer may rectify mistakes either *suo motu*, or at the instance of the assessee or when it is brought to his notice by the Collector of Central Excise or the Collector of Central Excise (Appeals). Further, any amendment which has the effect of enhancing an assessment or reducing a refund or otherwise increasing the liability of the assessee shall be made only after giving the assessee an opportunity of being heard.

Clause 75 provides for payment of simple interest at the rate of one and one-half per cent. for every month or part of the month when the service tax collected is not credited to the Central Government within the period specified in clause 68.

Clause 76 provides for imposition of a penalty (in addition to service tax and interest payable) of a sum equal to the amount of service tax not collected in a case where the assessee fails to collect service tax. In other cases such penalty imposed will not be less than one hundred rupees but not more than two hundred rupees for every day of failure to pay service tax to the credit of the Central Government.

Clause 77 provides for imposition of a penalty (in addition to service tax and interest) which will not be less than one hundred rupees but not more than two hundred rupees for every day in case of failure to file the prescribed return under sub-clause (1) or (2) of clause 70.

Clause 78 provides for the imposition of a penalty (in addition to service tax and interest) not exceeding twice the amount of service tax sought to be evaded by suppression or concealment of the value of service or furnishing inaccurate value of taxable services. Central Excise Officer shall obtain previous approval of Collector of Central Excise for issuing any direction for payment by way of penalty under this clause if the value of taxable services suppresssed or concealed or inaccurate value of taxable services exceeds twenty five thousand rupees.

Clause 79 provides for the imposition of a penalty (in addition to service tax and interest) of a sum which shall not be less than ten per cent. and not more than fifty per cent. of the amount of service tax sought to be avoided, if the value of taxable services stated in the return had been accepted as the correct value of taxable service. The penalty under this clause shall be imposed when any person has failed to comply with the notice issued under sub-clause (1) of clause 71.

Clause 80 provides that no penalty will be imposable under clause 76, 77, 78 or 79 if the assessee proves that there was reasonable cause for the failure to comply with the provisions of the said clauses.

Clause 81 provides that when an offence under the Chapter is committed by a company, every such company as well as any person who was in charge or was responsible for the conduct of the business of the company at the time of commission of the offence shall be deemed to be guilty of the offence and shall be liable to be proceeded against and punished accordingly. Such person shall not be deemed guilty if he can prove that such offence was committed without his knowledge and he has exercised all due diligence to prevent the commission of such offence. Director, Manager, Secretary or other officer of the company shall be deemed guilty and liable to be proceeded against in certain circumstances mentioned in sub-clause (2) of the clause.

Clause 82 confers power on the Central Excise Officer to search any premises if he has reason to believe that any document, book or thing is secreted in any place when such document, book or thing may be useful for or relevant in any proceeding under the Chapter and provisions of the Code of Criminal Procedure, 1973 relating to searches would be applicable to searches under this clause as they apply to searches under that Code.

Clause 83 provides that sections 9C, 9D, 11, 11B, 12B, 12C, 12D, 12E, 14, 15, 35F to 35O (both inclusive), 35Q, 36, 36A, 36B, 37A, 37B, 37C, 37D and 40 of the Central Excises and Salt Act, 1944 which *inter alia* relate to recovery of sums due to Government, refunds, powers to summon persons to give evidence, deposits to be made pending appeal, statement to High Court, appeal to Supreme Court, sums to be paid notwithstanding a reference to High Court or Supreme Court , exclusion of time taken for obtaining copy of order, appearance by authorised representatives, delegation of powers by the Central Government, instruction to Central Excise Officers, etc., will, so far as may be, apply in relation to service tax.

Clause 84 confers power of revision on the Collector of Central Excise in respect of any order passed by a Central Excise Officer subordinate to him. No such order can be passed after the expiry of two years from the date on which the order sought to be revised has been passed or in respect of any issue which is the subject matter of an appeal pending before Collector of Central Excise (Appeals).

Clause 85 provides for an appeal to Collector of Central Excise (Appeals) when a person denies his liability to be assessed under the Chapter or against any order passed under clauses 71, 72 and 73 by a Central Excise Officer. This clause contains provisions relating to procedure, time limit for filing appeal, etc. before Collector of Central Excise (Appeals) and provides that subject to provisions of this clause, Collector of Excise (Appeals) shall exercise the same powers and follow the procedure in hearing appeals and making orders as he exercises and follows in hearing appeals and making orders under the Central Excises and Salt Act, 1944.

Clause 86 provides for appeal to the Appellate Tribunal against an order passed by a Collector of Central Excise under clause 84 or Collector of Central Excise (Appeals) under clause 85. This clause contains provisions relating to time limit and procedure for filing appeal before the Appellate Tribunal. This clause also provides that subject to the provisions contained in the clause the Appellate Tribunal shall exercise the same powers and follow the same procedure as it exercises and follows in hearing appeals and making orders under the Central Excises and Salt Act, 1944.

Clause 8 7 provides for a punishment by way of imprisonment up to a period of seven years and with fine for wilfull attempt to evade payment or collection of service tax, interest or penalty or to suppress or conceal the total value of taxable service.

Clause 88 provides for a punishment by way of imprisonment up to a period of three years and with fine for failure to furnish the prescribed return under sub-clause (2) of clause 70.

Clause 89 provides for a punishment by way of imprisonment up to a period of three years and fine, for submitting any statement in any verification, account or statement which is false.

Clause 90 provides for punishment by way of imprisonment up to a term not exceeding seven years and fine for abetment or inducement to commit an offence under clause 87 or for making and delivering account, statement or declaration in relation to taxable services which is false.

Clause 91 provides that an offence punishable under clauses 87 or 88 or 89 or 90 shall be deemed to be non-cognizable within the meaning of Code of Criminal Procedure, 1973.

Clause 92 provides that no prosecution shall be initiated for an offence under clauses 87 or 88 or 89 or 90 except with the prior sanction of Principal Collector of Central Excise.

Clause 93 confers powers on the Central Government to exempt either generally or subject to conditions, any taxable service from the whole or part of service tax leviable under the Chapter.

Clause 94 confers powers on the Central Government to make rules for the purpose of carrying out the provisions of the Chapter.

Clause 95 confers power on the Central Government to issue orders for removal of difficulties. This power is available to the Central Government for a period of two years from the date on which the provisions of the Chapter come into force.

Clause 96 seeks to amend the Economic Offences (Inapplicability of Limitation) Act, 1974 to make the provisions of the Code of Criminal Procedure, 1973 as to limitation inapplicable to offences provided for in the Chapter.

Foreign travel tax

Clause 97 seeks to amend the provisions of the Finance Act, 1979 relating to foreign travel tax with a view to ensuring collection of this tax in a more effective manner.

Sub-clause (a) seeks to insert a new section 35A to provide for levy of interest for delayed payment of foreign travel tax at such rates not below twenty per cent. and not exceeding thirty per cent. per annum, as the Central Government may specify. In the case of a carrier or other person who has not paid the tax before the commencement of this Act in accordance with the rules, it is proposed to provide that he shall pay the tax within thirty days from such commencement, failing which he will be liable to pay interest as aforesaid.

Sub-clause (b) seeks to amend section 38 to provde that in addition to interest, the carrier or other person shall be liable to a penalty which shall not be less than one-fifth but which may extend to three times of the amount of tax not paid. It is also proposed that the rules may provide for penalty for breach of such rules which shall be not less than five hundred rupees but which may extend to fifty thousand tupees and where the breach is a continuing one, such penalty may extend to five hundred rupees per day.

Sub-clause (c) seeks to insert a new section 38A relating to modes of recovery. It empowers the authority specified in the rules to send a requisition to any person from whom any amount is due to the carrier or other person, to deduct the tax, interest or penalty or to prepare a certificate and send it to the Collector of the district concerned to recover the amount of tax, interest or penalty as arrears of land revenue.

The proposed amendments will take effect from such date as the Central Government may, by notification in the Official Gazette, appoint.

Inland air travel tax

Clause 98 seeks to amend the provisions of the Finance Act, 1989 relating to inland air travel tax with a view to ensuring collection of this tax in a more effective manner.

Sub-clause (a) seeks to insert a new section 43A to provide for levy of interest for delayed payment of inland air travel tax at such rates not below twenty per cent. and not exceeding thirty per cent. per annum, as the Central Government may specify. In the case of a carrier or other person who has not paid the tax before the commencement of this Act in accordance with the rules, it is proposed to provide that he shall pay the tax within thirty days from such commencement, failing which he will be liable to pay interest as aforesaid.

Sub-clause (b) seeks to amend section 46 to provide that in addition to interest, the carrier or other person shall be liable to a penalty which shall not be less than one-fifth but which may extend to three times of the amount of tax not paid. It is also proposed that the rules may provide for penalty for breach of such rules which shall be not less than five hundred rupees but which may extend to fifty thousand rupees and where the breach is a continuing one, such penalty may extend to five hundred rupees per day.

Sub-clause (c) seeks to insert a new section 46A relating to modes of recovery. It empowers the authority specified in the rules to send a requisition to any person from whom any amount is due to the carrier or other person, to deduct the tax, interest or penalty or to prepare a certificate and send it to the Collector of the district concerned to recover the amount of tax, interest or penalty as arrears of land revenue. It further empowers the said authority to distrain or arrest any aircraft and any other property belonging to, or under the control of, the carrier or other person and if the amount remains unpaid for a period of thirty days thereof, cause the said aircraft or other property to be sold.

The proposed amendments will take effect from such date as the Central Government may, by notification in the Official Gazette, appoint.

Stamp duty

Clause 99 seeks to amend the Indian Stamp Act, 1899.

Sub-clause (i) seeks to amend clause (b) of sub-section (1) of section 9 so as to empower the Central Government to provide, by notification in the Official Gazette, for the composition or consolidation of stamp duties in the case of transfers (where there is a single transferee, whether incorporated or not) of debentures, bonds or other marketable securities.

Sub-clause (ii) seeks to raise the stamp duty in the case of Bill of lading from "One rupee" to "Two rupees" and in the case of receipts, the value of which exceeds five hundred rupees, from "Twenty paise" to "One rupee". As a result of the latter amendment, no revenue stamp will be required to be affixed in the case of transactions of the value which are below five hundred rupees.

These amendments will take effect from the date on which this Bill receives the assent of the President.

FINANCIAL MEMORANDUM

The proposed service tax will be administered by the Central Excise Department with its existing strength. No expenditure is, therefore, likely to be involved on this account for the present. However, some expenditure of a recurring nature will be involved with regard to printing of forms of—

(a) application for registration referred to in sub-clause (1) of clause 69;

(b) certificate of registration referred to in sub-clause (4) of clause 69;

(c) returns to be made under clause 70;

(d) appeal to be filed under section 85 or under sub-section (6) of section 86.

The total expenditure on the above items is not likely to exceed rupees ten lakhs per annum. The Bill does not involve any other expenditure of a recurring or non-recurring nature.

MEMORANDUM REGARDING DELEGATED LEGISLATION

Sub-clause (1) of clause 6 of the Bill seeks to amend clause (10C) of section 10 of the Income-tax Act to empower the Central Government to notify certain institutes of management, whose employees while seeking voluntary retirement in accordance with the schemes approved by the Chief Commissioner, will be eligible for exemption.

Sub-clause (2) of clause 6 seeks to insert a new clause (22B) in section 10. The Central Government is being empowered under that clause to notify certain news agencies set up in India solely for collection and distribution of news. The income of news agencies so notified will be exempt under the said clause.

Sub-clause (4) of clause 6 seeks to amend clause (26B) of section 10. At present the income of a corporation established or formed for promoting the interests of the members of the Scheduled Castes or the Scheduled Tribes is exempt. The said benefit is proposed to be extended to a corporation established or formed for promoting the interests of backward classes. In the definition of the expression "backward classes", it is being provided that the Central Government or, as the case may be, any State Government may notify certain classes of citizens as backward classes from time to time.

Clause 10 seeks to amend section 17 of the Income-tax Act to provide that any sum paid by the employer in respect of any expenditure actually incurred by the employee on his medical treatment or treatment of any member of his family shall not be treated as perquisite. One of the conditions for availing such benefit is that the said medical treatment is in respect of the prescribed diseases or ailments in any hospital approved by the Chief Commissioner having regard to the prescribed guidelines. The said diseases or ailments or guidelines will be prescribed by the Central Board of Direct Taxes by rules made under the Income-tax Act.

Clause 12 of the Bill seeks to amend section 33AB of the Income-tax Act relating to Tea development account. The proposed amendment seeks to empower the Tea Board to frame a deposit scheme with the approval of the Central Government. Any person making contribution in accordance with such scheme shall be eligible to claim deduction under the said section.

Clause 13 seeks to amend section 35 of the Income-tax Act. The Central Board of Direct Taxes is being empowered to specify by rules the authority which will approve the National Laboratories. The Board will also specify by rules the manner in which approval will be given.

Clause 23 seeks to insert a new section 80E in the Income-tax Act relating to deduction in respect of repayment of loan taken for pursuing higher education. The Central Government is being empowered to specify further financial institutions and charitable institutions for the purposes of the said section. In case the loan is taken from such institutions, the assessee will be entitled for deduction of an amount not exceeding twenty-five thousand rupees per annum in connection with repayment of the loan and interest thereon.

Clause 27 seeks to amend section 80-IA of the Income-tax Act with a view to allowing certain deductions in case the industrial undertaking is set up in such industrially backward districts as the Central Government may having regard to the prescribed guidelines, by notification in the Official Gazette, specify in this behalf. The proposed guidelines will be prescribed by rules made under the Income-tax Act.

Clause 33 of the Bill seeks to amend section 115K of the Income-tax Act relating to simplified procedure for small tax payers for computation of income in certain cases. It is proposed to enhance the ceiling of presumptive income from thirty-seven thousand to forty-two thousand and also empower the Central Government to prescribe by rules any other business in relation to which the provisions of section 115K will apply.

Sub-clause (1) of clause 60 seeks to substitute a new section for section 20 of the Customs Act, 1962. The provisions of the said section deal with cases where goods are imported into India after exportation therefrom. In such cases, the goods will be liable to duty. However, if such importation takes place within three years after the exportation of such goods and it is shown to the satisfaction of the Assistant Collector of Customs that the goods are the same which were exported, the duty is leviable on certain concessional rates. The Central Government is being empowered to extend the said period of three years for further period in case it is satisfied that it is necessary in the public interest so to do.

Sub-clause (6) of clause 60 seeks to substitute a new section for section 61 of the Customs Act, 1962. The provisions of the section deal with warehousing of goods and permit warehousing in the case of capital goods intended for use in any hundred per cent. export oriented undertaking, till the expiry of five years; and in the case of any other goods, till the expiry of one year. Where the goods are not likely to deteriorate, the said period can be extended by the Collector of Customs for a period not exceeding six months and by the Principal Collector of Customs for such further period as he may deem fit. Similarly, where the goods are likely to deteriorate, the aforesaid period of one year can be reduced by the Collector of Customs to such shorter period as he may deem fit. The section also makes a provision for levying interest at such rate as is specified in section 47 on the amount of duty payable at the time of the clearance of the goods. The Central Board of Excise and Customs may, if it considers it necessary so to do in the public interest, by order and under circumstances of an exceptional nature, to be specified in such order, waive the whole or part of any interest payable under the section in respect of any warehoused goods. The Board may also, by notification, specify the class of goods in respect of which no interest will be charged under the said section.

Sub-clause (3) of clause 69 empowers the Central Government to grant exemption in such cases, as may be specified in the notification, from the requirement of registration or to specify by notification, the conditions which will regulate exemption from requirement for registration.

Clause 93 relating to service tax empowers the Central Government to exempt, generally or subject to such conditions, as may be specified, by notification in the Official Gazette, any taxable service from the whole or part of service tax leviable under the Chapter.

Sub-clause (1) of clause 94 empowers the Central Government to make, by notification in the Official Gazette, rules to carry out the provisions of the Chapter. The matters in relation to which such rules are to be made have been specified in sub-clause (2) of that clause. Such matters, *inter alia*, include the time and manner and the form in which application for registration may be made under sub-section (1) of section 69 and the form in which certificate of registration may be granted under sub-section (4) of section 69, the form in which returns may be furnished under section 70, form in which appeal under section 85 or under sub-section (6) of section 86 may be filed and the manner in which they may be verified, the manner in which a memorandum of cross-objections under sub-section (4) of section 86 may be verified and any other matter which is to be prescribed.

Sub-clause (3) of clause 94 confers powers to give retrospective effect on the first occasion to the rules or any of them from a date not earlier than the date on which the provisions of the Chapter come into force.

Clause 95 empowers the Central Government to issue orders for removal of any difficulty which may rise in giving effect to any provision of the Chapter and further provides that every order so made shall be laid before each House of Parliament.

Clause 97 of the Bill proposes to amend the Finance Act, 1979 in relation to the provisions relating to foreign travel tax. Clause 98 proposes to amend the provisions of the Finance Act, 1989 relating to inland air travel tax.

These clauses provide for specification of interest not below twenty per cent. and not exceeding thirty per cent. as the Central Government may provide in case of delayed payment of tax. They also provide for making of rules providing for punishment for breach thereof. They further provide that the rules may specify the authority which shall, after the tax, interest or penalty has been determined under the rules, proceed to recover the amount.

Clause 99 seeks to amend the provisions of clause (b) of sub-section (1) of section 9 of the Indian Stamp Act, 1899. Under the amended clause (b), the Central Government will get power to issue notification for consolidation of stamp duties in the case of transfers of debentures, etc., where there is a single transferee, whether incorporated or not.

The matters in respect of which notifications may be issued or rules may be made in accordance with the aforesaid provisions of the Bill are matters of procedure and detail and it is not practicable to provide for them in the Bill itself.

The delegation of legislative power is, therefore, of a normal character.

LOK SABHA

A

BILL

to give effect to the financial proposals of the Central Government for the financial year 1994-95.

(Shri Manmohan Singh,
Minister of Finance.)

भारत सरकार
GOVERNMENT OF INDIA

सत्यमेव जयते

बजट का सार
BUDGET AT A GLANCE

1994-95

फरवरी/*February, 1994*

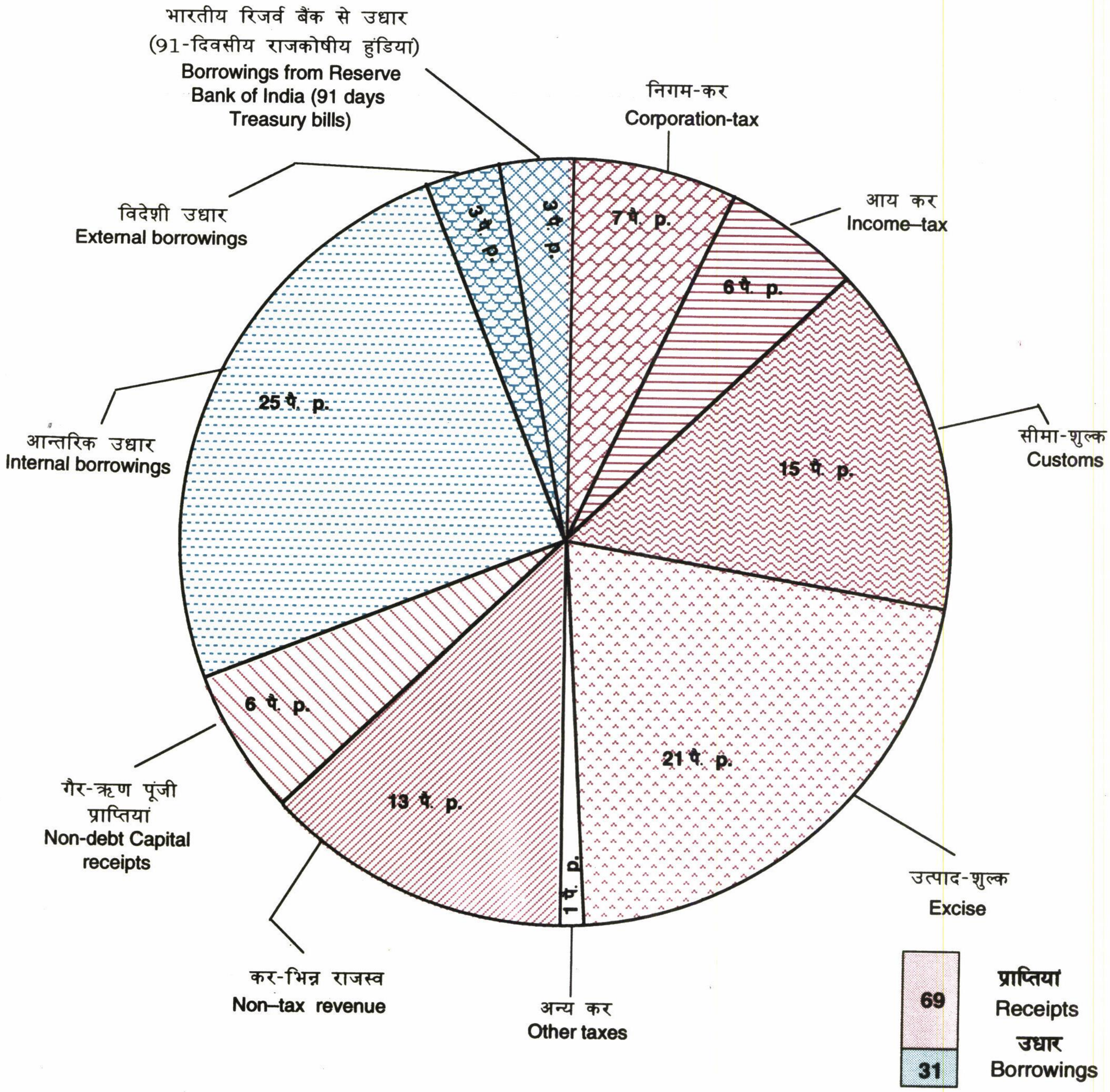
वित्त मंत्रालय
MINISTRY OF FINANCE
बजट प्रभाग
BUDGET DIVISION

बजट का सार Budget at a Glance

(करोड़ रुपए) *(In crores of Rupees)*

		1992-93 वास्तविक Actuals	1993-94 बजट अनुमान Budget Estimates	1993-94 संशोधित अनुमान Revised Estimates	1994-95 बजट अनुमान Budget Estimates
1. राजस्व प्राप्तियां	**1. Revenue Receipts**	**74128**	**84209**	**76166**	**86084**
2. कर राजस्व (केन्द्र को निवल)	*2. Tax Revenue (Net to Centre)*	*54044*	*62739*	*54473*	*62742*
3. कर–भिन्न राजस्व	*3. Non-Tax Revenue*	*20084*	*21470*	*21693*	*23342*
4. पूंजी प्राप्तियां	**4. Capital Receipts**	**36178**	**42800**	**58646**	**59615**
5. ऋणों की वसूली	*5. Recoveries of Loans*	*6356*	*6655*	*6655*	*6700*
6. अन्य प्राप्तियां	*6. Other Receipts*	*1961*	*3500*	*2500*	*4000*
7. उधार और अन्य देयताएं	*7. Borrowings and other liabilities*	*27861*	*32645*	*49491*	*48915*
8. **कुल प्राप्तियां** (1+4)	***8. Total Receipts (1+4)***	***110306***	***127009***	***134812***	***145699***
9. **आयोजना-भिन्न व्यय**	**9. Non-Plan Expenditure**	**85958**	**90072** ✓	**97846** ✓	**105117** ✓
10 राजस्व खाते पर	*10. On Revenue Account*	*72925*	*77654*	*83870*	*90749*
जिसमें	*Of which*				
11. ब्याज अदायगियां	*11. Interest Payments*	*31035*	*38000*	*37500*	*46000*
12. पूंजी खाते पर	*12. On Capital Account*	*13033*	*12418*	*13976*	*14368*
13. **आयोजना व्यय**	**13. Plan Expenditure**	**36660**	**41251** ✓	**46026** ✓	**46582** ✓
14. राजस्व खाते पर	*14. On Revenue Account*	*19777*	*24185*	*26354*	*28062*
15. पूंजी खाते पर	*15. On Capital Account*	*16883*	*17066*	*19672*	*18520*
16. **कुल व्यय** (9+13)	**16. Total Expenditure (9+13)**	**122618**	**131323** ✓	**143872** ✓	**151699** ✓
17. राजस्व व्यय (10+14)	17. Revenue Expenditure (10+14)	92702	101839	110224	118811
18. पूंजी व्यय (12+15)	18. Capital Expenditure (12+15)	29916	29484	33648	32888
19. **राजस्व घाटा** ***(1-17)***	***19. Revenue Deficit (1-17)***	***18574***	***17630***	***34058***	***32727***
20. **बजटीय घाटा** ***(8-16)***	***20. Budgetary Deficit (8-16)***	***12312***	***4314***	***9060***	***6000***
21. **राजकोषीय घाटा** ***[(1+5+6)-16=7+20]***	***21. Fiscal Deficit [(1+5+6)-16=7+20]***	***40173***	***36959***	***58551***	***54915***
22. **प्रारंभिक घाटा (21-11)**	**22. Primary Deficit (21-11)**	**9138**	**(-)1041**	**21051**	**8915**

रुपया आता है
Rupee Comes From



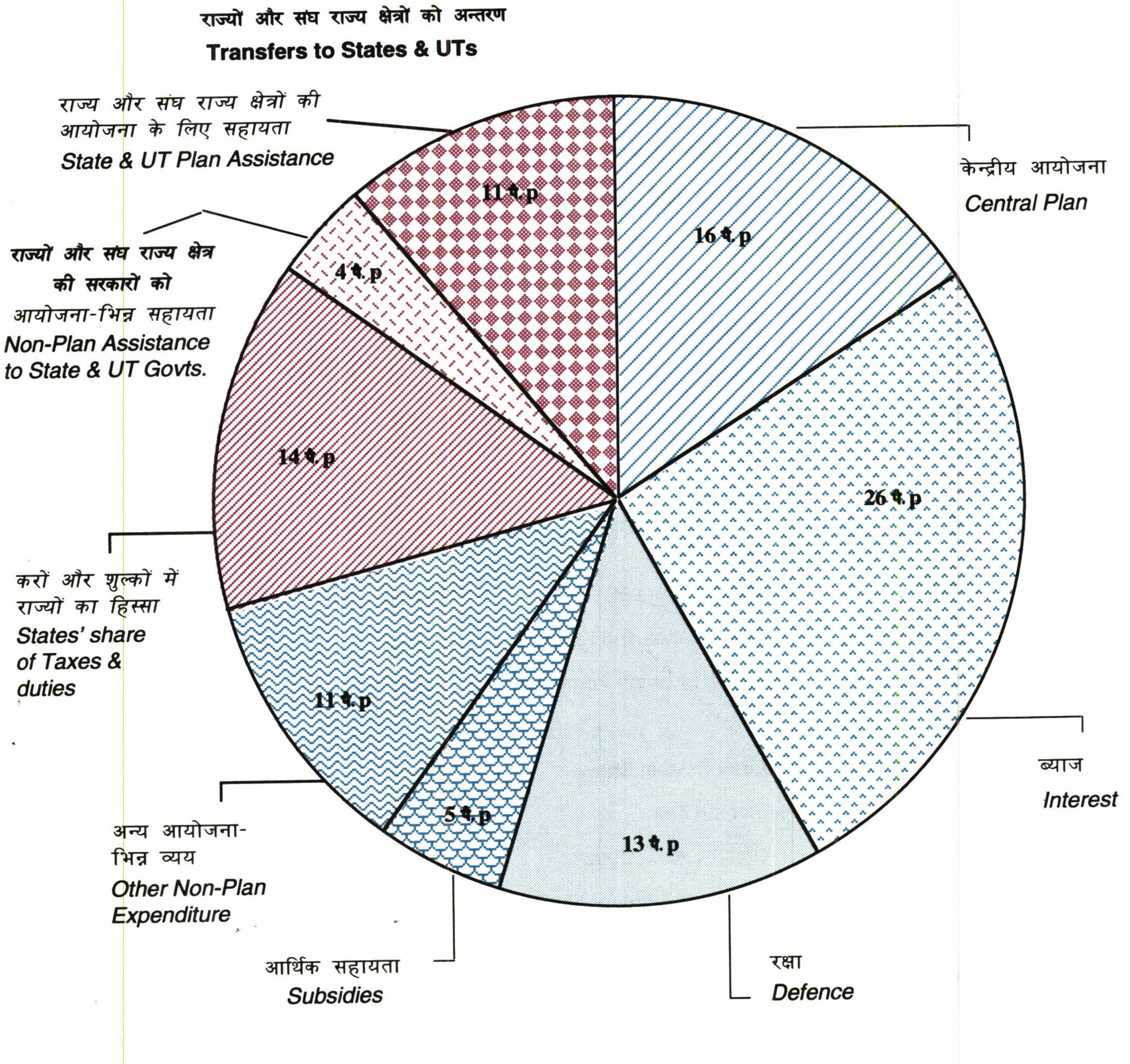
टिप्पणी :– इसमें सरकारी उद्यमों की योजनाओं के निमित्त उनके संसाधन शामिल नहीं है ।

इस चार्ट में कुल प्राप्तियों में करों और शुल्कों में राज्यों और स्थानीय निकायों का हिस्सा शामिल है, जिन्हें पृष्ठ 1 पर सारणी में घटा दिया गया है ।

Notes:– *Exclusive of resources of public enterprises for their Plans.*

In this chart total receipts are inclusive of the share of States and local bodies of taxes and duties which have been netted in the table on page 1.

रुपया जाता है
Rupee Goes To



टिप्पणियां :— इसमें वह परिव्यय शामिल नहीं है जिसे सरकारी उद्यमों के संसाधनों से पूरा किया जाता है ।

इस चार्ट में कुल व्यय में करों और शुल्कों में राज्यों और स्थानीय निकायों का हिस्सा शामिल है, जिन्हें पृष्ठ 1 पर सारणी में प्राप्तियों में से घटा दिया गया है ।

Notes:— *Exclusive of Plan outlays met from resources of public enterprises.*

In this chart, total expenditure is inclusive of the share of States and local bodies of taxes and duties which have been netted against receipts in the table on page 1.

प्राप्तियां Receipts

(करोड़ रुपए) *(In crores of Rupees)*

		1993-94 बजट अनुमान Budget Estimates	1993-94 संशोधित अनुमान Revised Estimates	1994-95 बजट अनुमान Budget Estimates
राजस्व प्राप्तियां	***REVENUE RECEIPTS***			
1. कर राजस्व	**1. TAX REVENUE**			
सकल कर-राजस्व	**Gross Tax Revenue**	**84867**	**76750**	**87136**
निगम कर	Corporation Tax	10500	10500	12480
आय-कर	Income Tax	9500	9500	10925
ब्याज-कर	Interest Tax	900	900	1044
व्यय कर अधिनियम,1987	Expenditure-tax Act,1987	150	190	210
धन-कर	Wealth Tax	200	115	125
दान-कर	Gift Tax	10	5	5
सीमा शुल्क	Customs	27727	22500	25200
संघ उत्पाद शुल्क	Union Excise Duties	33751	31750	36700
अन्य कर और शुल्क	Other Taxes and Duties	262	247	261
संघ राज्य क्षेत्रों के कर	Taxes of Union Territories	1867	1043	186
घटाइए -राज्यों का हिस्सा	**Less States' Share**	**22049**	**22244**	**24394**
आय कर	Income Tax	✓ 7136	✓ 7771	✓ 8205 ✓
संघ उत्पाद शुल्क	Union Excise Duties	✓ 14913	✓ 14473	✓ 16189 ✓
घटाइए-स्थानीय निकायों को समनुदेशित संघ राज्य क्षेत्रों के कर	*Less- Assignment of UT taxes to Local Bodies*	*79*	*33*	*0*
निवल कर राजस्व	**NET TAX REVENUE**	**62739**	**54473**	**62742**
2. कर-भिन्न राजस्व	**2. NON-TAX REVENUE**			
ब्याज प्राप्तियां	Interest Receipts	14531	14538	15978
लाभांश और लाभ	Dividends and Profits	2691	2737	2793
विदेशी अनुदान	External grants	1365	1300	1365
अन्य कर-भिन्न राजस्व	Other Non-Tax Revenue	2680	2918	3014
संघ राज्य क्षेत्रों की प्राप्तियां	Receipts of Union Territories	203	200	192
जोड़- कर-भिन्न राजस्व	**Total-Non-Tax Revenue**	**21470**	**21693**	**23342**
कुल राजस्व प्राप्तियां	***Total Revenue Receipts***	***84209***	***76166***	***86084***

प्राप्तियां Receipts

(करोड़ रुपए) *(In crores of Rupees)*

		1993-94 बजट अनुमान Budget Estimates	19934-94 संशोधित अनुमान Revised Estimates	1994-95 बजट अनुमान Budget Estimates
3. **पूंजी प्राप्तियां**	**3. CAPITAL RECEIPTS @**			
ऋणों की वसूलियां [1]	Recoveries of Loans [1]	6655	6655	6700
बाजार उधार	Market Borrowings	3700	3700	3700
अन्य मध्यम और दीर्घावधिक ऋण #	Other Medium & Long term loans #		13992	11000
अल्पावधिक ऋण ##	Short term loans ##	6000	12000	12000
स्वर्ण बाण्ड, 1998	Gold Bonds, 1998	300	375	1225
विदेशी सहायता	External Assistance	5454	3837	4279
सरकारी क्षेत्र के उद्यमों में इक्विटी धारिता का विनिवेश	Disinvestment of equity holding in public sector enterprises	3500	2500	4000
अल्प बचतें ,लोक भविष्य निधि तथा सेवानिवृत्त होने वाले सरकारी सेवकों के लिए जमा योजना *	Small Savings, PPF and Deposit Scheme for Retiring Government Servants*	5500	6000	6000
राज्य भविष्य निधियां	State Provident Funds	1600	1700	1800
विशेष जमा	Special Deposits	8420	8090	8100
अन्य	Others	1671	-203	811
जोड़- पूंजी प्राप्तियां	**Total-Capital Receipts**	**42800**	**58646**	**59615**
कुल प्राप्तियां [2]	***TOTAL RECEIPTS*** [2]	***127009***	***134812***	***145699***
1. राज्यों से अल्पावधिक उधारों और अग्रिमों तथा सरकारी सेवकों आदि को दिए गए उधारों की वसूलियों को छोड़कर	*1. excluding recoveries of short-term loans and advances from States and loans to Government servants, etc.*	*1418*	*1618*	*1131*
2. समान व्यय द्वारा प्रतिसन्तुलित प्राप्तियों को छोड़कर (ब्यौरा प्राप्ति बजट, 1994-95 के अनुबंध 12 में दिया गया है)	*2. excluding receipts offset by matching expenditure (Details in Annexure 12 to Receipts Budget, 1994-95)*			
** घटाइए-राज्यों का हिस्सा*	** Less - Share of States*	*-4500*	*-5000*	*-5152*
केन्द्र को निवल	*Net to Centre*	*1000*	*1000*	*848*

@ प्राप्तियां (ऋणों की वसूलियों को छोड़कर) प्राप्तियां नहीं है; वापसी-अदायगियों को घटाकर सकल प्राप्तियां

इनमें शून्य कूपन बाण्ड और परिपक्व होने वाली राजकोषीय हुंडियों के रूपान्तरण में ऋण शामिल है।

इनमें 364 - दिवसीय राजकोषीय हुंडियां शामिल हैं।

@ *The receipts (other than recoveries of loans) are net receipts; gross receipts minus repayments*

These include Zero Coupon Bonds and loans in conversion of maturing Treasury Bills.

These include 364 days Treasury Bills

व्यय **Expenditure**

(करोड़ रुपए) *(In crores of Rupees)*

		1993-94 बजट अनुमान Budget Estimates	1993-94 संशोधित अनुमान Revised Estimates	1994-95 बजट अनुमान Budget Estimates
1. आयोजना-भिन्न व्यय	***1. NON-PLAN EXPENDITURE***			
क. राजस्व व्यय	**A. Revenue Expenditure**			
1. ब्याज संदाय	1. Interest Payments	38000	37500	✓ 46000
2. रक्षा राजस्व व्यय	2. Defence Revenue Expenditure	13680	14944	✓ 16169
3. मुख्य आर्थिक सहायता (खाद्य, उर्वरक और निर्यात संवर्धन)	3. Major Subsidies *(Food, Fertilisers and Export promotion)*	7000	10300	✓ 8300
4. ब्याज और अन्य आर्थिक सहायता	4. Interest and Other Subsidies	875	1600	✓ 822
5. किसानों को ऋण राहत	5. Debt Relief to Farmers	500	500	✓ 341
6. डाक का घाटा	6. Postal Deficit	127	173	✓ 125
7. पुलिस	7. Police	2223	2526	✓ 2624
8. पेंशनें	✓8. Pensions	3112	3331	✓ 3604
9. अन्य सामान्य सेवाएं *(राज्यों के अंग, कर संग्रह, विदेश कार्य आदि)*	✓9. Other General Services (*Organs of State, tax collection, external affairs etc.)*	3472	3609	✓ 3664
10. सामाजिक सेवाएं (शिक्षा, स्वास्थ्य, प्रसारण आदि)	10. Social Services (*Education, health, broadcasting etc.*)	2373	2644	✓ 2623
11. आर्थिक सेवाएं (कृषि, उद्योग, विद्युत, परिवहन, संचार, विज्ञान और प्रौद्योगिकी आदि)	11. Economic Services (*Agriculture, industry, power, transport, communications, science and technology etc.)*	2549	3119	✓ 3433
12. राज्यों और संघ राज्य क्षेत्र की सरकारों को अनुदान	12. Grants to State and U.T. Governments	2254	2381	✓ 2334
13. विधानमंडल रहित संघ राज्य क्षेत्रों का व्यय	13. Expenditure of Union Territories without Legislature	1304	1077	✓ 523
14. विदेशी सरकारों को अनुदान	14. Grants to Foreign Governments	185	166	✓ 187
जोड़- राजस्व व्यय	***TOTAL -Revenue Expenditure***	***77654***	***83870***	***90749***
ख- पूंजी व्यय	**B. Capital Expenditure**			
1. रक्षा पूंजी	1. Defence Capital	5500	6556	6831
2. अन्य आयोजना-भिन्न पूंजी परिव्यय	2. Other Non-Plan Capital Outlay	1472	1280	1402
3. सरकारी उद्यमों को ऋण	3. Loans to Public Enterprises	723	780	637
4. राज्यों और संघ राज्य क्षेत्रों की सरकारों को उधार	4. Loans to State and U.T. Governments	4428	5009	5228
5. विदेशी सरकारों को उधार	5. Loans to Foreign Governments	59	70	89
6. अन्य आयोजना-भिन्न उधार	6. Other Non-Plan Loans	235	225	210
7. विधानमंडल रहित संघ राज्य क्षेत्रों का व्यय	7. Expenditure of Union Territories without Legislature	1	56	(-) 29
जोड़-पूंजी व्यय	***TOTAL - Capital Expenditure***	***12418***	***13976***	***14368***
जोड़-आयोजना-भिन्न व्यय	**TOTAL - Non-Plan Expenditure**	**90072**	**97846**	**105117**
रक्षा व्यय (राजस्व और पूंजी)	***Defence Expenditure (Revenue and Capital)***	***19180***	***21500***	***23000***

व्यय Expenditure

(करोड़ रुपए) *(In crores of Rupees)*

		1993-94 बजट अनुमान Budget Estimates	1993-94 संशोधित अनुमान Revised Estimates	1994-95 बजट अनुमान Budget Estimates
2. आयोजना व्यय	***2. PLAN EXPENDITURE***			
क. राजस्व व्यय	**A. Revenue Expenditure**			
1. केन्द्रीय आयोजना	1. Central Plan	14900	15829	18078
2. राज्य और संघ राज्य क्षेत्रों की आयोजनाओं के लिए केन्द्रीय सहायता	2. Central assistance for State & Union Territory Plans	9285	10525	9984
राज्य आयोजना	*State Plan*	*8800*	*10262*	*9815*
संघ राज्य क्षेत्र की आयोजना	*Union Territory Plan*	*485*	*263*	*169*
जोड़- राजस्व आयोजना व्यय	**Total - Revenue Plan Expenditure**	**24185**	**26354**	**28062**
ख- पूंजी व्यय	**B. Capital Expenditure**			
1. केन्द्रीय आयोजना	1. Central Plan	8341	9183	9200
2. राज्य और संघ राज्य क्षेत्रों की आयोजनाओं के लिए केन्द्रीय सहायता	2. Central assistance for State & Union Territory Plans	8725	10489	9320
राज्य आयोजना	*State Plan*	*7720*	*9751*	*8926*
संघ राज्य क्षेत्र की आयोजना	*Union Territory Plan*	*1005*	*738*	*394*
जोड़ - पूंजी आयोजना व्यय	**Total - Capital Plan Expenditure**	**17066**	**19672**	**18520**
जोड़ - आयोजना व्यय	***Total - Plan Expenditure***	***41251***	***46026***	***46582***
केन्द्रीय आयोजना के लिए कुल बजट समर्थन	**Total Budget Support for Central Plan**	**23241**	**25012**	**27278**
राज्य और संघ राज्य क्षेत्र की आयोजनाओं के लिए कुल केन्द्रीय सहायता	**Total Central assistance for State & UT Plans**	**18010**	**21014**	**19304**
जोड़ - व्यय***	***Total - Expenditure *****	***131323***	***143872***	***151699***
*** समान प्राप्तियों द्वारा प्रतिसन्तुलित व्यय को छोड़कर (ब्यौरा प्राप्ति बजट, 1994-95 खंड-1 के अनुबंध 2 में दिया गया है)*	*** Excluding expenditure matched by receipts (Details in Annexure-2 to Expenditure Budget, Volume-1, 1994-95)*			
ऋण परिशोधन	**DEBT SERVICING**			
1. ऋण की वापसी अदायगी*	**1. Repayment of debt***	**48157**	**48412**	**63632**
2. कुल ब्याज अदायगियां	**2. Total Interest Payments**	**38000**	**37500**	**46000**
3. कुल ऋण परिशोधन (1+2)	**3. Total debt Servicing (1+ 2)**	**86157**	**85912**	**109632**
4. राजस्व प्राप्तियां *(करों में राज्यों के हिस्से को घटाकर)*	**4. Revenue Receipts** *(net of States' share of taxes)*	**84209**	**76166**	**86084**
5. 2 से 4 तक का प्रतिशत	**5. Percentage of 2 to 4**	**45.1**	**49.2**	**53.4**

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* *इसमें निपटाये गए 91 दिवसीय राजकोषीय हुंडियों, प्रारक्षित निधियां तथा निब्र्याज जमाराशियां और उचन्त लेन-देन शामिल नहीं है।*

* *Excluding discharge of 91 days Treasury bills, Reserve Funds and Deposits not bearing interest and suspense transactions.*

केन्द्रीय आयोजना परिव्यय *CENTRAL PLAN OUTLAY*

(करोड़ रुपए) (In crores of Rupees)

		1993-94 बजट अनुमान Budget Estimates	1993-94 संशोधित अनुमान Revised Estimates	1994-95 बजट अनुमान Budget Estimates
बजट समर्थन	Budget Support	23241	25012	27278
सरकारी उद्यमों आदि के आन्तरिक और बजट बाह्य संसाधन	Internal and Extra budgetary resources of Public Enterprises, etc.	40695	36442	42863
जोड़-केन्द्रीय आयोजना परिव्यय	Total - Central Plan Outlay	63936	61454	70141

केन्द्रीय आयोजना का क्षेत्र-वार परिव्यय
Central Plan Outlay by Sectors

		1993-94 बजट अनुमान Budget Estimates	1993-94 संशोधित अनुमान Revised Estimates	1994-95 बजट अनुमान Budget Estimates
कृषि	Agriculture	2436	2410	2637
ग्रामीण विकास	Rural Development	4229	4830	6036
सिंचाई और बाढ़-नियंत्रण	Irrigation and flood control	275	280	261
ऊर्जा	Energy	21911	19565	22857
उद्योग और खनिज	Industry and Minerals	9634	9247	10394
परिवहन	Transport	10893	10477	11344
संचार	Communications	6245	6384	7191
विज्ञान, प्रौद्योगिकी और पर्यावरण	Science, Technology & Environment	1251	1267	1362
सामाजिक सेवाएं	Social Services	6459	6417	7381
अन्य	Others	603	577	678
जोड़	**TOTAL**	**63936**	**61454**	**70141**

केन्द्रीय आयोजना का मंत्रालय/विभाग-वार परिव्यय
Central Plan Outlay by Ministries/Departments

(करोड़ रुपए) *(In crores of Rupees)*

		1993-94 बजट अनुमान Budget Estimates	1993-94 संशोधित अनुमान Revised Estimates	1994-95 बजट अनुमान Budget Estimates
कृषि और सहकारिता	Agriculture & Cooperation	1330	1320	1405
कृषि अनुसंधान और शिक्षा	Agricultural Research and Education	250	250	275
पशु पालन तथा डेयरी	Animal Husbandry and Dairying	338	348	325
रसायन और पेट्रो-रसायन	Chemicals and Petrochemicals	1206	683	936
उर्वरक	Fertilizers	935	756	1041
नागर विमानन	Civil Aviation	1592	1453	1686
पर्यटन	Tourism	87	89	104
नागरिक पूर्ति तथा सार्वजनिक वितरण	Civil Supplies and Public Distribution	16	19	17
कोयला	Coal	2955	2612	2899
वाणिज्य	Commerce	141	137	188
पूर्ति	Supply	4	4	5
संचार	Communications	3	3	5
डाक सेवाएं	Postal Services	77	67	77
दूरसंचार सेवाएं	Telecommunication Services	6321	6470	7246
पर्यावरण और वन	Environment and Forests	318	337	360
आर्थिक कार्य	Economic Affairs	891	1466	1094
व्यय	Expenditure	8	7	2
खाद्य	Food	55	38	44
खाद्य संसाधन उद्योग	Food Processing Industries	45	47	45
स्वास्थ्य	Health	483	506	578
परिवार कल्याण	Family Welfare	1270	1274	1430
गृह	Home Affairs	55	50	54
शिक्षा	Education	1310	1301	1541
युवा कार्य और खेल	Youth Affairs and Sports	85	98	94
कला और संस्कृति	Culture	95	114	115
महिला और बाल विकास	Women and Child Development	566	579	662
औद्योगिक विकास	Industrial Development	758	1077	777
भारी उद्योग	Heavy Industry	606	648	368
लघु उद्योग तथा कृषि और ग्रामीण उद्योग	Small Scale Industries & Agro and Rural Industries	378	378	478

केन्द्रीय आयोजना का मंत्रालय/विभाग-वार परिव्यय
Central Plan Outlay by Ministries/Departments

(करोड़ रुपए) *(In crores of Rupees)*

		1993-94 बजट अनुमान Budget Estimates	1993-94 संशोधित अनुमान Revised Estimates	1994-95 बजट अनुमान Budget Estimates
सूचना और प्रसारण	Information and Broadcasting	405	349	425
श्रम	Labour	160	65	126
विधि, न्याय और कम्पनी कार्य	Law, Justice and Company Affairs	30	30	50
खान	Mines	494	364	331
ऊर्जा के गैर-पारम्परिक स्रोत	Non-Conventional Energy Sources	204	203	225
कार्मिक, लोक शिकायत और पेंशन	Personnel, Public Grievances & Pensions	9	8	8
पेट्रोलियम और प्राकृतिक गैस	Petroleum and Natural Gas	12114	11090	12253
आयोजना	Planning	90	90	120
सांख्यिकी	Statistics	17	13	17
विद्युत	Power	6269	5525	7163
ग्रामीण विकास	Rural Development	5010	5606	7010
बंजर भूमि विकास	Wastelands Development	50	50	60
विज्ञान और प्रौद्योगिकी	Science and Technology	189	190	225
वैज्ञानिक और औद्योगिक अनुसंधान	Scientific and Industrial Research	148	148	161
जैव-प्रौद्योगिकी	Biotechnology	85	85	87
इस्पात	Steel	3166	2758	3821
भूतल परिवहन	Surface Transport	2400	2423	2509
वस्त्रोद्योग	Textiles	315	306	410
शहरी विकास	Urban Development	723	750	785
जल संसाधन	Water Resources	289	294	276
कल्याण	Welfare	630	661	705
परमाणु ऊर्जा	Atomic Energy	1320	921	1567
इलेक्ट्रानिकी	Electronics	128	181	161
महासागर विकास	Ocean Development	43	43	46
अन्तरिक्ष	Space	570	570	600
रेलवे	Railways	6900	6600	7149
कुल जोड़	**GRAND TOTAL**	**63936**	**61454**	**70141**

केन्द्रीय आयोजना, 1994-95 की विशेषताएं
Highlights of Central Plan 1994-95

ग्रामीण विकास :

रोजगार बीमा स्कीम *(1200 रुपये करोड़)*

- 257 जिलो मे *1752 आरपीडीएस प्रखंड–ग्रामीण निर्धनों को 100 दिनो के अकुशल हस्तकार्य के लिए रोजगार बीमा।

जवाहर रोजगार योजना *(3855 करोड़ रुपए):*

- वर्ष 1994-95 मे 11500 लाख श्रमदिवसों का रोजगार ।

प्रधान मंत्री की रोजगार योजना *(145 करोड़ रुपए):*

- स्वय का व्यापार/उद्योग आरंभ करने के लिए 10 लाख शिक्षित बेरोजगार युवकों को सहायता ।
- ***एकीकृत ग्रामीण विकास कार्यक्रम (624 करोड़ रुपए)***
- निर्धनता रेखा से नीचे रहने वाले 23.5 लाख ग्रामीण परिवारों को सहायता।

त्वरित ग्रामीण जल पूर्ति कार्यक्रम (890 करोड़ रुपए)

- मार्च, 1994 तक 725 स्रोत-रहित समस्या वाले गांवों (1.4.93 तक) में से 669 और शेष को वर्ष 1994-95 मे इस कार्यक्रम के अधीन शामिल किया जाएगा ।
- 77714 अन्य निवासस्थानों को वर्ष 1994-95 में शामिल किया जाएगा।

ग्रामीण विद्युतीकरण

- 2510 गांवों का विद्युतीकरण किया जाएगा ।
- 2.27 लाख पम्पसेटों को विद्युतचालित किया जाएगा ।

कृषि :

- ड्रिप सिंचाई के अधीन 44800 हेक्टेयर भूमि, काजू की खेती के अधीन 11000 हेक्टेयर नए क्षेत्र, ऑयल पाम की खेती के अधीन 25000 हेक्टेयर क्षेत्र को लाना ।

मत्स्य पालन

- पारम्परिक मछली पकड़ने वाली 4000 नौकाओं को मोटरचालित बनाना।
- 8.5 लाख मछुआरों का सरकारी व्यय पर बीमा करना ।

सहकारिता

- महिलाओं की 100 सहकारी समितियों, ग्रामीण क्षेत्रों में गोदामों के निर्माण के लिए 179 सहकारी समितियों और कमजोर वर्गों की 225 समितियों को सहायता देना।

सिंचाई

राष्ट्रीय जल प्रबंध परियोजना

- 2.4 लाख हेक्टेयर अतिरिक्त क्षेत्र सिंचाई के अधीन

विद्युत

- स्थापित क्षमता में 4159.5 मेगावाट की वृद्धि होगी।
- 340.244 बिलियन इकाई उत्पादन का लक्ष्य निर्धारित किया गया है।
- संयंत्र भार औसत का 59 प्रतिशत का लक्ष्य

पैट्रोलियम और प्राकृतिक गैस

- 32.52 मिलियन टन कच्चे तेल के उत्पादन का लक्ष्य
- 19.339 बिलियन घन मीटर प्राकृतिक गैस का उत्पादन लक्ष्य

कोयला और लिग्नाईट

- 248.50 मिलियन टन कोयला उत्पादन का लक्ष्य
- 15.40 मिलियन टन लिग्नाइट उत्पादन का लक्ष्य

गैर-परम्परागत ऊर्जा स्रोतों द्वारा

- 2 लाख परिवार के आकार के बायोगैस संयंत्र स्थापित किए जाएंगे।

RURAL DEVELOPMENT :

Employment Assurance Scheme *(Rs. 1200 crores)*

- 1752 RPDS Blocks in 257 Districts-employment assurance for 100 days of unskilled manual work to the rural poor.

Jawahar Rozgar Yojana *(Rs.3855 crores):*

- 1150 million mandays of employment in 1994-95.

Prime Minister's Rozgar Yojana *(Rs.145 crores):*

Assistance to 10 lakh educated unemployed youth to start own business/industry.

Integrated Rural Development Programme *(Rs. 624 crores)*

- Assistance to 23.5 lakh rural families below poverty line.

Accelerated Rural Water Supply Programme *(Rs. 890 crores)*

- Of 725 no-source problem villages (as on 1.4.93) 669 to be covered by March, 1994 and the balance in 1994-95
- 77714 other inhabitations to be covered in 1994-95

Rural Electrification

- 2510 villages are to be electrified
- 2.27 lakh Pumpsets are to be energised .

AGRICULTURE :

- To bring 44800 hectares of land under drip irrigation, 11000 hectares of new area under cashew plantation, 25000 hectares under oil palm cultivation.

Fisheries

- To motorise 4000 traditional fishing crafts.
- To insure 8.5 lakh fishermen at Government expense.

Co-operation

- To assist 100 Co-operative Societies for Women, 179 co-operative societies for construction of godowns in rural areas and 225 societies of weaker sections.

Irrigation

National Water Management Project

- 2.4 lakh hectares of additional area under irrigation.

Power

- 4159.5 MW of addition to installed capacity.
- 340.244 Billion units generation target.
- 59 Per cent of Plant Load Factor target.

Petroleum & Natural Gas

- 32.52 million tonnes crude oil production target.
- 19.339 Billion cubic metres of natural gas target.

Coal and Lignite

- 248.60 million tonnes coal production target.
- 15.40 million tonnes lignite production target.

Non-Conventional Energy Sources

To install

- 2 lakh family size biogas plants.

- 26 लाख उन्नत चूल्हे स्थापित किए जाएंगे।
- 200 मेगावाट नवीकरणीय ऊर्जा विद्युत उत्पादन परियोजनाएं।
- सिंचाई के लिए 1000 सौर फोटोवोल्टिक पम्पिंग प्रणाली।
- 10000 सौर घरेलू बिजली के कनेक्शन।

विज्ञान और प्रौद्योगिकी

- स्वदेशी प्रौद्योगिकी के वाणिज्यिकीकरण हेतु "प्रौद्योगिकी विकास और अनुप्रयोग निधि" की स्थापना ।

इस्पात

- एकीकृत इस्पात संयंत्रों द्वारा 13.27 मिलियन टन बिक्री योग्य इस्पात।

रेलवे

- 18000 वैगन, 1400 कोच, 290 लोकोमोटिव तथा 200 ई. एम. यू. जोड़ें जाएंगे।
- 2400 ट्रैक किलोमीटर का नवीनीकरण ।
- 138 रूट किलोमीटर की नई लाइनें।
- 500 रूट किलोमीटर का विद्युतीकरण।
- 1600 किलोमीटर गेज को बदला जाना है।

दूर संचार

- 14 लाख नए सीधे एक्सचेंज कनेक्शन दिए जाएंगे ।
- नेट स्विचिंग क्षमता वाली 19 लाख लाइनें।
- ट्रंक स्वचालित एक्सचेंजों की क्षमता में 125000 लाइनों की वृद्धि।
- माइक्रो-वेव प्रणाली वाले 4500 रूट किलोमीटर।
- ग्राम पंचायतों को 5000 नये टेलीफोन।
- 18 उपग्रह अर्थ-स्टेशन।

डाक

- ग्रामीण/जनजातीय क्षेत्रों में 800 अतिरिक्त विभागीय डाक घर।
- ग्रामीण/जनजातीय क्षेत्रों में 75 अतिरिक्त विभागीय डाक घर।

परिवार कल्याण

लक्ष्य

- 80 लाख आई.यू.डी. और 57 लाख नसबन्दी/आप्रेशन किए जाए। सन 2011-2016 तक एक की निवल जन्म दर

राष्ट्रीय एड्स नियंत्रण कार्यक्रम को मजबूत किया जाएगा।

- मौजूदा 328 रक्त बैंको के अतिरिक्त 100 नये रक्त बैंक खोले जाएंगे।
- 130 चिकित्सा महाविद्यालों में यौन संचारी रोग केन्द्रों में क्लिनिक सेवाएं तथा केस प्रबन्ध क्रियाकलाप तथा 242 जिला स्तरीय एस.टी.डी. क्लिनिक।

शिक्षा

- आप्रेशन ब्लैक बोर्ड योजना के अन्तर्गत 14000 विद्यालयों में तीसरे कमरे तथा तीसरे अध्यापक की व्यवस्था की जाएगी।
- अध्यापक प्रशिक्षण कार्यक्रम के अन्तर्गत 80 अध्यापक शिक्षा और प्रशिक्षण जिला संस्थान और महाविद्यालय स्थापित किए जाएंगे।
- पूर्ण साक्षरता अभियान तथा शिक्षा-उत्तर अभियान कार्यक्रम के अन्तर्गत 160 नये जिलों में इन कार्यक्रमों पर जोर दिया जाएगा।
- बालिकाओं के अनौपचारिक शिक्षा केन्द्रों के अनुपात में 15 प्रतिशत की वृद्धि की जाएगी।
- असम में छठें भारतीय प्रौद्योगिकी संस्थान की स्थापना की जाएगी।

अनुसूचित जातियों और अनुसूचित जनजातियों का कल्याण

- विशेष संघटक योजना के अन्तर्गत अनुसूचित जन जातियों के 28 लाख परिवारों को शामिल किया जाएगा।
- मैट्रिक-उत्तर छात्रवृत्ति योजना के अन्तर्गत अनुसूचित जातियों और अनुसूचित जनजातियों के 20 लाख विद्यार्थियों को शामिल किया जाएगा।

- 26 lakh improved chulhas.
- 200 MW of renewable energy power generation projects.
- 1000 solar photo voltaic pumping system for irrigation.
- 10000 solar domestic lights.

Science & Technology

- Establishment of "Fund for Technology Development and Application" for commercialisation of indigenous technology.

STEEL

- 13.27 million tonnes of saleable steel by integrated steel plants.

RAILWAYS

- 18000 Wagons, 1400 Coaches, 290 Locomotives and 200 EMUs to be added.
- 2400 Track kilometres renewal.
- 138 Route kilometres of New Lines.
- 500 Route kilometres of electrification.
- 1600 Kilometres of gauge conversion.

TELECOMMUNICATIONS

- 14 lakh new direct exchange connections.
- 19 lakh lines of net switching capacity
- 125000 lines of trunk automatic exchange capacity.
- 4500 route kilometres of microwave system
- 5000 telephones to Gram Panchayats.
- 18 Satellite Earth Stations.

POSTS

- 800 Extra Departmental Branch Post Offices in rural/tribal areas.
- 75 Extra Departmental Branch Post Offices in rural/tribal areas.

FAMILY WELFARE

Aim :

- 80 lakhs IUD insertions and 57 lakhs sterilisation.
- Net Reproduction Rate of unity by 2011-2016 AD

National AIDS Control Programmes

To strengthen

- 100 additional blood banks apart from existing 328 banks
- Clinical services and case management activities in STD centres in 130 medical colleges and 242 district level STD clinics.

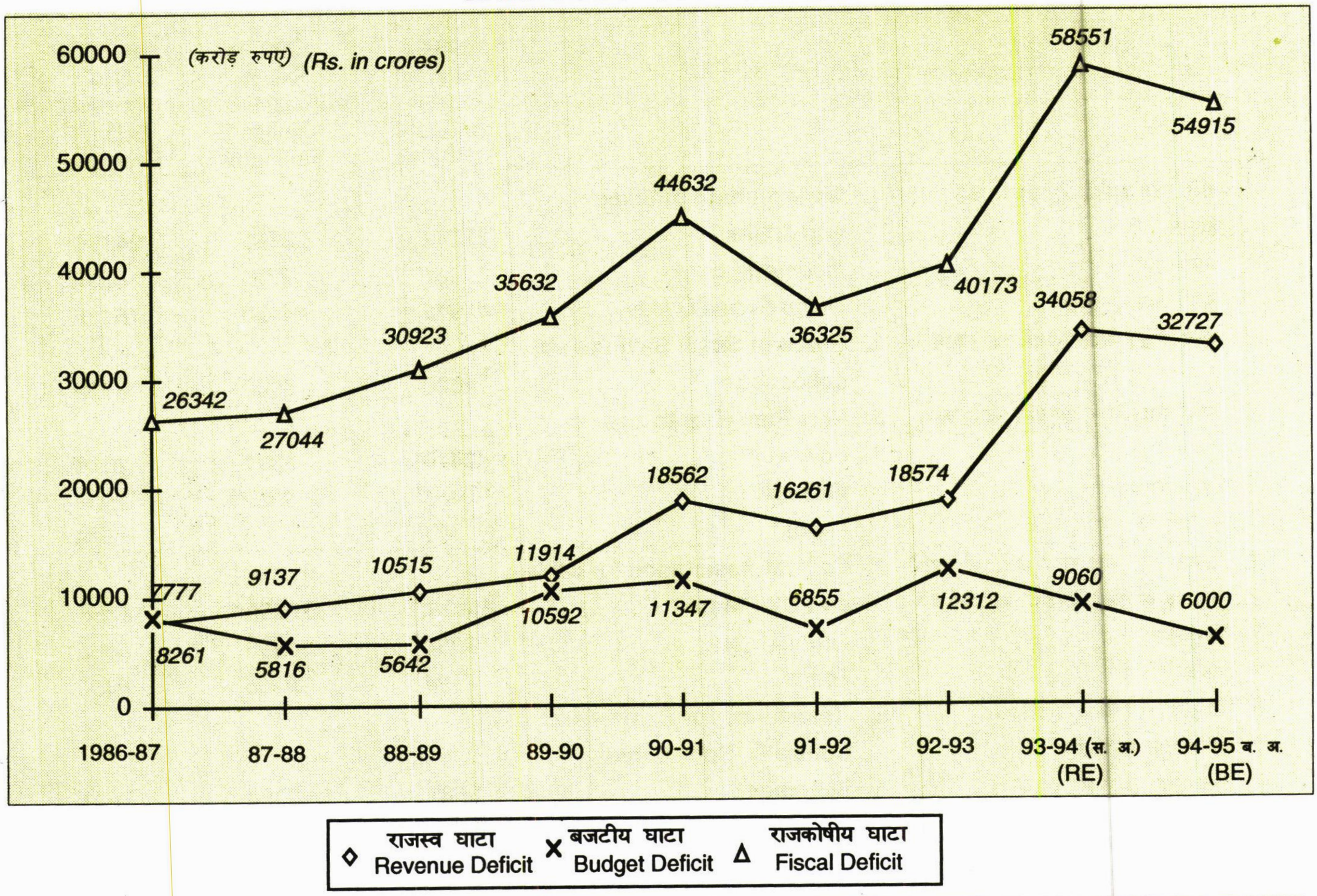
EDUCATION

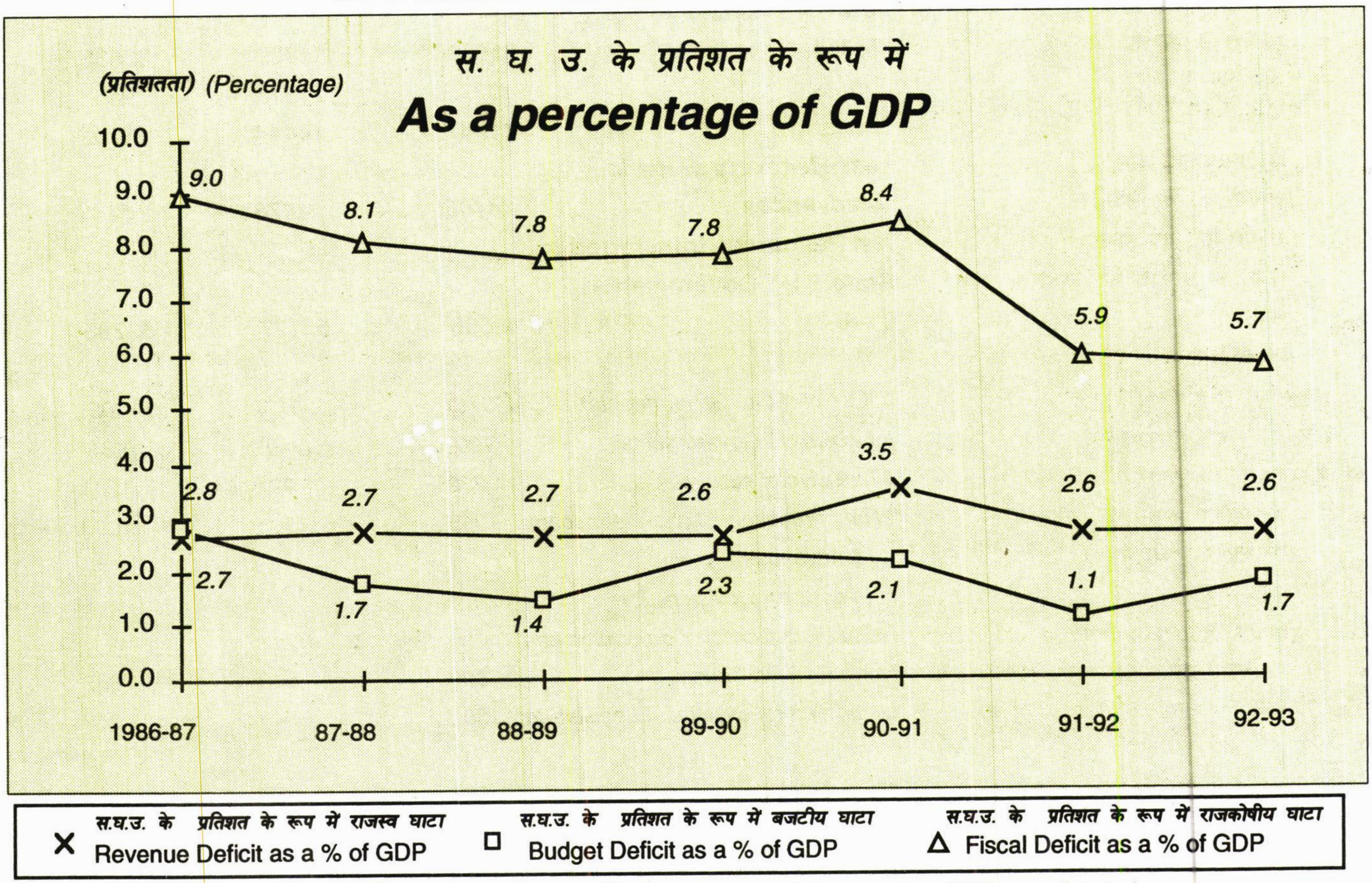
- 14000 schools to be provided third room and third teacher under the scheme of Operation Black Board.
- 80 new District Institutes of Education and Training and colleges of teacher education to be established under Teacher Training Programmes.
- 160 new districts to be given new thrust under Total Literacy Campaign and Post Literacy Campaign programme.
- 15% increase in the ratio of Non Formal Education Centres for girls.
- Sixth Indian Institute of Technology to be established in Assam.

WELFARE OF SCHEDULED CASTES AND SCHEDULED TRIBES

- 28 Lakh SC families under Special Component Plan
- 20 Lakh SC/ST students under Post Matric Scholarships.

घाटे की प्रवृत्तियां
DEFICIT TRENDS




स. घ. उ. के प्रतिशत के रूप में

As a percentage of GDP

1992-93 के लिए अनुमानित स. घ. उ. पर आधारित   For 1992-93 based on GDP as estimated

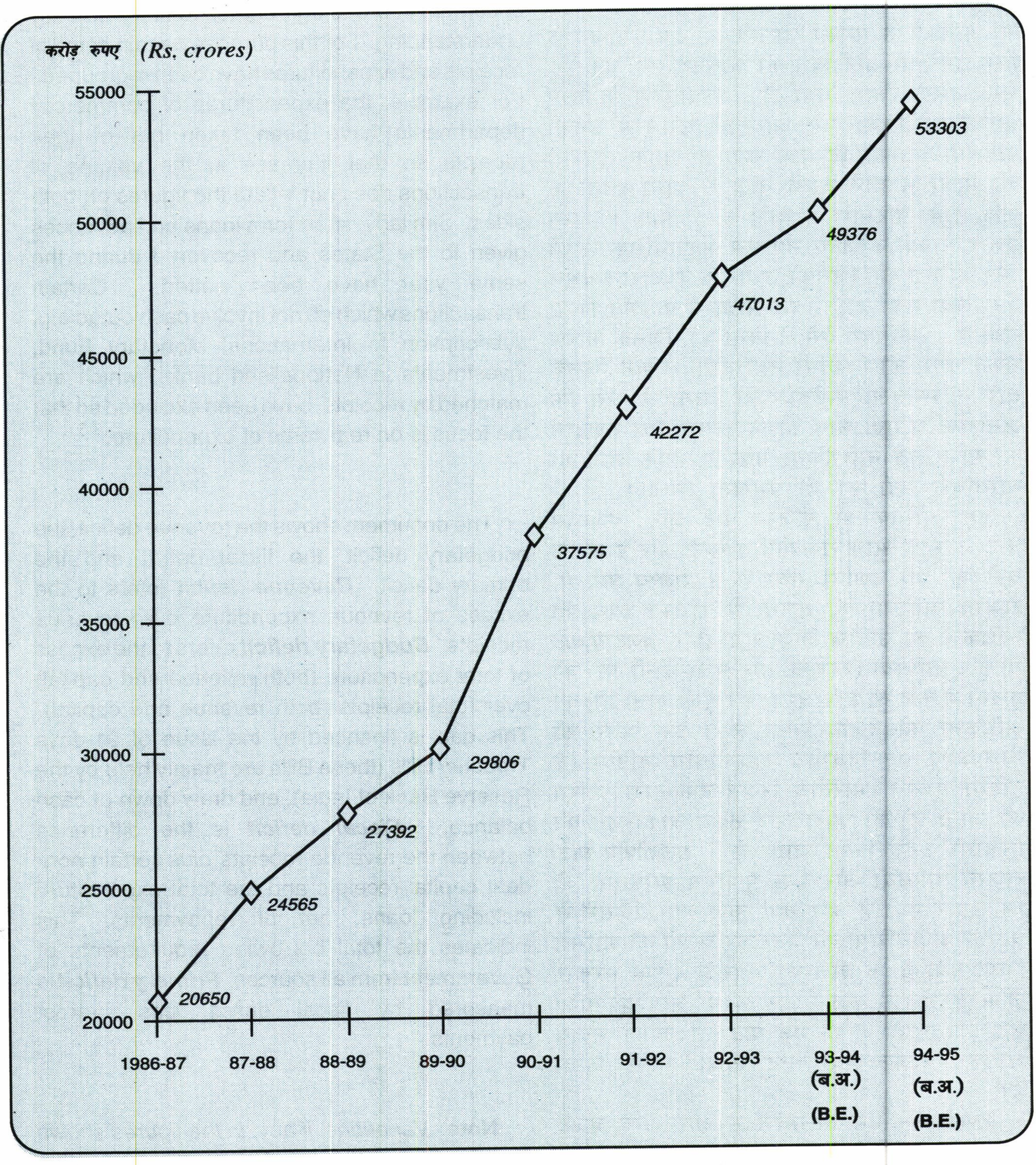
राज्यों और संघ राज्य क्षेत्रों की सरकारों को अन्तरित साधन
Resources Transferred to State and U.T. Governments

(करोड़ रुपए) *(In crores of Rupees)*

		1993-94 बजट अनुमान Budget Estimates	1993-94 संशोधित अनुमान Revised Estimates	1994-95 बजट अनुमान Budget Estimates
1. **करों और शुल्कों में राज्यों का हिस्सा**	1. **States' share of taxes and duties**	**22049**	**22244**	**24394**
आय-कर	*Income Tax*	*7136*	*7771*	*8205*
संघ उत्पाद-शुल्क	*Union Excise Duties*	*14913*	*14473*	*16189*
2. **अल्प बचत संग्रहों आदि का भाग**	2. **Share of Small Savings etc. collections**	**4500**	**5000**	**5152**
3. **आयोजना-भिन्न अनुदान और ऋण**	3. **Non-Plan Grants and Loans**	**2414**	**3311**	**2614**
अनुदान #	*Grants#*	*2485*	*3302*	*2538*
*ऋण**	*Loans**	*-71*	*9*	*76*
4. **राज्यों और संघ राज्य क्षेत्रों की आयोजनाओं के लिए केन्द्रीय सहायता ****	4. **Central Assistance for State and UT Plans****	**16028**	**19550**	**18268**
अनुदान	*Grants*	*8834*	*10295*	*9868*
ऋण	*Loans*	*7194*	*9255*	*8400*
5. **केन्द्रीय और केन्द्र-प्रायोजित योजनाओं के लिए सहायता**	5. **Assistance for Central and Centrally Sponsored Schemes**	**8681**	**8098**	**7601**
अनुदान	*Grants*	*8457*	*7918*	*7437*
ऋण	*Loans*	*224*	*180*	*164*
6. **कुल अनुदान और ऋण (2 +3+4+5)**	6. **Total Grants and Loans (2+3+4+5)**	**31623**	**35959**	**33635**
अनुदान	*Grants*	*19776*	*21515*	*19843*
ऋण	*Loans*	*11847*	*14444*	*13792*
7. **घटाइए-उधारों ओर अग्रिमों की वसूलियां ***	7. *Less-**Recovery of loans & advances***	***4106***	***4076***	***4243***
राज्यों और संघ राज्य क्षेत्रों की सरकारों को अन्तरित निवल साधन (1+6-7)	**Net Resources transferred to State & UT Governments (1+6-7)**	**49566**	**54127**	**53786**
(जिसमें से राज्य सरकारें)	*(Of which State Governments)*	*(49376)*	*(53817)*	*(53303)*
(जिसमें से संघ राज्य सरकार)	*(of which UT Governments)*	*(190)*	*(310)*	*(484)*
# इसमें आर्थिक सहायता शामिल हैं ।	*# Inclusive of subsidies*	*232*	*921*	*204*
** अल्पावधिक ऋणों और अग्रिमों की वसूलियों को घटाकर*	** Net of recovery of short term loans & advances*	*1305*	*1505*	*1000*
*** इसके अलावा,*	*** In addition provisions for*			
ग्रामीण विद्युतीकरण निगम और उत्तर-पूर्वी परिषद के लिए की गई व्यवस्था	*Rural Electrification Corporation and North Eastern Council*	*600*	*618*	*667*
बिना विधानमंडल वाले संघ राज्य क्षेत्र	*Union Territories without Legislature*	*1382*	*846*	*369*
इस प्रकार, राज्य और संघ राज्य क्षेत्रों की आयोजनाओं के लिए कुल सहायता	***Thus, total assistance for State and UT Plans***	***18010***	***21014***	***19304***

वर्षों के दौरान राज्य सरकारों को अंतरित संसाधन
RESOURCES TRANSFERRED TO STATE GOVERNMENTS OVER THE YEARS

(वापसी अदायगियां घटाकर) (Net of Repayments)



बजट का सार
BUDGET AT A GLANCE

व्याख्यात्मक टिप्पणी *Explanatory Note*

[illegible] ा में बजट के अनुमानों को स्थूल समूहों म बा[illegible] कर दिखाया जाता है, ताकि बजट को आसानी से समझा जा सके । इस प्रयोजन के लिए प्राप्तियों और व्यय की कतिपय मदों का पुनः समूहीकरण किया गया है। उदाहरण के लिए वाणिज्यिक विभागों के व्यय को, उसमें से उनकी प्राप्तियां घटाकर दिखाया गया है, ताकि लेनदेनों की मात्रा में होने वाली वृद्धि से दोनों खातों के आंकड़ों के परिमाण में वृद्धि न हो पाए । इसी प्रकार, राज्यों को दिए गए ऐसे अल्पावधिक ऋणों और अग्रिमों को, जिनको उसी वर्ष के दौरान वसूल कर लिया गया हो, निवल मात्रा में प्रदर्शित किया गया है । कतिपय ऐसे लेनदेनों को, जिनके कारण नकद रकम की निकासी नहीं होती लेकिन जिनके बारे में समतुल्य प्राप्तियां हो जाती हैं जैसे कि अन्तर्राष्ट्रीय मुद्रा कोष को दिए जाने वाले अंशदान को सम्मिलित नहीं किया गया है, ताकि व्यय की वास्तविक मदों को ही प्रमुखता मिले ।

इस पुस्तिका में, राजस्व घाटे और बजटीय घाटे के साथ-साथ राजकोषीय घाटे और प्रारंभिक घाटे को भी दर्शाया गया है । ***राजस्व घाटे*** में, राजस्व प्राप्तियों की तुलना में राजस्व व्यय की अधिकता का उल्लेख किया गया है । ***बजटीय घाटे*** में कुल प्राप्तियों (राजस्व और पूंजी दोनों ही) की तुलना में कुल व्यय (राजस्व और पूंजी दोनों ही) की अधिकता को दर्शाया गया है । इस अंतर का वित्तपोषण 91-दिवसीय राजकोषीय हुंडियों (ये हुंडिया मुख्यतः भारतीय रिजर्व बैंक द्वारा धारित की जाती है) को जारी और नकद बाकी शेष की निकासी करके किया जाता है । ***राजकोषीय घाटा*** राजस्व प्राप्तियों और कुछ पूंजीगत प्राप्तियों, जो कि उधार नहीं है और ***तथा*** कुल व्यय, जिसमें से वापसी-अदायगियों को घटा कर ऋणों को शामिल किया गया है, के बीच का अंतर है । यह सरकार के सभी स्रोत से कुल उधार संबंधी आवश्यकताओं को दर्शाता है । ***प्रारंभिक घाटे*** को ब्याज संदाय घटाकर राजकोषीय घाटे द्वारा मापा जाता है।

टिप्पणी :— *इस दस्तावेज में और अन्य बजट दस्तावेजों में दर्शाए गए आंकड़ों में घट-बढ़, अगर कोई है, पूर्णांकन के कारण हैं ।*

The Budget estimates are presented in this document in broad aggregates to facilitate easy understanding. For this purpose certain items of receipts and expenditures have been regrouped. For example, the expenditures of commercial departments have been taken net of their receipts so that increase in the volume of transactions does not inflate the figures on both sides. Similarly, short term loans and advances given to the States and recovered during the same year have been netted. Certain transactions which do not involve cash outgo e.g. subscription to International Monetary Fund, investments in Nationalised banks, which are matched by receipts, have been excluded so that the focus is on real items of expenditure.

The document shows the revenue deficit, the budgetary deficit, the fiscal deficit and the primary deficit. ***Revenue deficit*** refers to the excess of revenue expenditure over revenue receipts. ***Budgetary deficit*** refers to the excess of total expenditure (both revenue and capital) over total receipts (both revenue and capital). This gap is financed by the issue of 91-days Treasury Bills (these Bills are mainly held by the Reserve Bank of India), and draw down of cash balance. ***Fiscal deficit*** is the difference between the revenue receipts *plus* certain non-debt capital receipts and the total expenditure including loans, net of repayments. This indicates the total borrowing requirements of Government from all sources. ***Primary deficit*** is measured by fiscal deficit *less* interest payments.

Note: *Variations, if any, in the figures shown in this document and those shown in other Budget documents are due to rounding.*

GOVERNMENT OF INDIA

MEMORANDUM EXPLAINING THE PROVISIONS IN THE FINANCE BILL, 1994

(Clauses referred to are clauses in the Bill)

FINANCE BILL, 1994

PROVISIONS RELATING TO DIRECT TAXES

The provisions in the Finance Bill, 1994, in the sphere of direct taxes relate to the following matters:

(i) Prescribing the rates of income-tax on incomes liable to tax for the assessment year 1994-95; the rates at which tax will be deductible at source during the financial year 1994-95 from interest (including interest on securities), dividends, winnings from lotteries or crossword puzzles, winnings from horse races, commission and other categories of income liable to deduction of tax at source under the Income-tax Act; rates for computation of "advance tax", deduction of income-tax from "Salaries" and charging of income-tax on current incomes in certain cases for the financial year 1994-95.

(ii) The Finance Act, 1993, provided that in the case of any income chargeable to tax under the head "Salaries" or in respect of which advance tax was to be paid, where the total income in such cases exceeded one hundred thousand rupees (seventy five thousand rupees in the case of companies), the amount of income-tax deducted or the advance tax paid, was to be increased by a surcharge calculated at the rate of 12 per cent. of such income-tax in the case of non-corporate taxpayers and 15 per cent. in the case of companies. Further, in respect of any payment by way of interest, dividends, winnings from lotteries or crossword puzzles, winnings from horse races or payments to contractors and sub-contractors, the amount of tax deducted at source had to be increased by a surcharge calculated at the rate of 15 per cent. of the tax deducted in the case of companies and at the rate of 12 per cent., in other cases. However, surcharge on income-tax was not to be paid or deducted at source in respect of any income or any payment made to a non-resident or a foreign company.

The provision for levy of surcharge has, therefore, been incorporated in Part I of the First Schedule to the Bill.

(iii) It is proposed to continue the levy of surcharge in the case of a domestic company, at the rate of 15 per cent. of the income-tax. However, in the case of the resident non-corporate assessees, the levy of surcharge is being abolished. As in the past, surcharge on income-tax is not to be levied in the case of a non-resident or a foreign company.

(iv) Amendment of the Income-tax Act, 1961, with a view to promoting welfare, widening the tax base, rationalisation of certain provisions and on account of certain other matters.

(v) Amendment of the Wealth-tax Act, 1957, with a view to rationalisation of certain provisions.

(vi) Amendment of the Gift-tax Act, 1958, with a view to rationalisation of certain provisions.

(vii) Amendment of the Interest-tax Act, 1974, for certain matters.

(viii) Amendment of the Expenditure-tax Act, 1987, with a view to reduce the rate of tax from 20 per cent. to 10 per cent. and for certain other matters.

2. Subject to certain exceptions, which have been indicated while dealing with the relevant provisions, the Bill follows the principle that changes in the provisions of the tax laws, should ordinarily be made operative prospectively in relation to current incomes and not in relation to incomes of past years. The new provisions relating to deduction of tax at source have been made applicable with effect from 1st June, 1994. The substance of the main provisions in the Bill relating to direct taxes is explained in the following paragraphs.

INCOME-TAX

I. Rates of Income-tax in respect of incomes liable to tax for the assessment year 1994-95

In respect of incomes of all categories of taxpayers (corporate as well as non-corporate) liable to tax for the assessment year 1994-95, the rates of income-tax (including surcharge thereon) have been specified in Part I of the First Schedule to the Bill and are the same as those laid down in Part III of the First Schedule to the Finance Act, 1993, for the purposes of computation of "advance tax", deduction of tax at source from "Salaries" and charging of tax payable in certain cases during the financial year 1993-94.

II. Rates for deduction of income-tax at source during the financial year 1994-95 from income other than "Salaries"

The rates for deduction of income-tax at source during the financial year 1994-95 from incomes other than "Salaries", have been specified in Part II of the First Schedule to the Bill. These rates apply to income by way of interest on securities, interest other than "interest on securities", dividends, insurance commission, winnings from lotteries or crossword puzzles, winnings from horse races and income of non-residents (including non-resident Indians). These rates are basically the same as those specified in Part II of the First Schedule to the Finance Act, 1993, for the purposes of deduction of income-tax at source during the financial year 1993-94, except that,-

(i) the income by way of dividends, interest payable by Government or an Indian concern on monies borrowed or debt incurred by Government or the Indian concern in foreign currency and income payable in respect of units (except in the case of a non-resident individual), purchased in foreign currency, of the Unit Trust of India, shall be subject to deduction of income-tax at the rate of 20 per cent., in the case of the non-resident non-corporate assessees and foreign companies;

(ii) income by way of long-term capital gains in the case of the non-resident non-corporate assessees and the foreign companies, shall be subject to deduction of income-tax at the rate of 20 per cent., and

(iii) the income of the foreign companies which was hitherto subject to deduction of income-tax at the rate of 65 per cent., shall now be liable to deduction of income-tax at the rate of 55 per cent.

Reference to interest payable on a tax-free security, for the purposes of tax deduction at source is being omitted as no such security has been issued in the last thirty years. The amount of income-tax so deducted at source shall be increased in the case of a domestic company, by a surcharge calculated at the rate of 15 per cent. of such income-tax. In the case of the resident non-corporate assessees, no surcharge is proposed to be levied on the amount of income-tax.

III. Rates for deduction of income-tax at source from "Salaries", computation of "advance tax" and charging of income-tax in special cases during the financial year 1994-95

The rates for deduction of income-tax at source from "Salaries" during the financial year 1994-95 and also for the computation of "advance tax" payable during that year in the case of all categories of taxpayers, have been specified in Part III of the First Schedule to the Bill. These rates are also applicable for charging income-tax during the financial year 1994-95 on current incomes in cases where accelerated assessments have to be made, e.g., provisional assessment of shipping profits arising in India to non-residents, assessment of persons leaving India for good during the financial year 1994-95, assessment of persons who are likely to transfer property to avoid tax or where an order has to be passed in case of search and seizure for calculating the amount of tax on the estimated undisclosed income, etc. The salient features of the rates prescribed in the said Part III are indicated in the following paragraphs.

A. Individuals, Hindu undivided families, etc.

Sub-Paragraph I of Paragraph A of Part III of the First Schedule specifies the rates of income-tax in the case of individuals, non-specified Hindu undivided families, etc.

Raising of exemption limit:- The exemption limit in the case of individuals, Hindu undivided families (other than those with one or more members having independent total income exceeding the exemption limit), association of persons, etc., is proposed to be raised from Rs.30,000 to Rs.35,000.

Modification in the rates of Income-tax:- It is proposed to re-structure the rate schedule applicable in the case of individuals, Hindu undivided families (other than those having at least one member with independent total income exceeding the exemption limit), associations of persons, etc. The Table below gives the rates of income-tax applicable to the aforesaid categories of taxpayers (a) as specified in Part I of the First Schedule to the Bill, i.e., the existing rates; and (b) as specified in Part III of the First Schedule to the Bill, i.e., the proposed rates.

TABLE

Income slab	Rates as specified in Part I of the First Schedule to the Bill (i.e., existing rates)	Income slab	Rates as specified in Part III of the First Schedule to the Bill (i.e., proposed rates)
Upto Rs.30,000	Nil	Upto Rs.35,000	Nil
Rs.30,001 - Rs.50,000	20%	Rs.35,001 - Rs.60,000	20%
Rs.50,001 - Rs.1,00,000	30%	Rs.60,001 - Rs.1,20,000	30%
Above Rs.1,00,000	40%	Above Rs.1,20,000	40%

In the case of a Hindu undivided family which at any time during the previous year has at least one member whose total income of the previous year relevant to the assessment year commencing on the 1st day of April, 1995, exceeds Rs.35,000, the rates of income-tax have been specified in Sub-Paragraph II of Paragraph A of Part III of the First Schedule to the Bill. These rates are the same as those specified in Sub-Paragraph II of Paragraph A of Part I of the First Schedule to the Bill.

B. Co-operative Societies

In the case of co-operative societies, the rates of income-tax have been specified in Paragraph B of Part III of the First Schedule to the Bill. These rates are the same as those specified in the corresponding Paragraph of Part I of the First Schedule to the Bill.

C. Firms

In the case of firms, the rate of income-tax has been specified in Paragraph C of Part III of the First Schedule to the Bill. This rate is the same as that specified in the corresponding Paragraph of Part I of the First Schedule to the Bill.

D. Local Authorities

In the case of local authorities, the rate of income-tax has been specified in Paragraph D of Part III of the First Schedule to the Bill. This rate is the same as that specified in the corresponding Paragraph of Part I of the First Schedule to the Bill.

E. Companies

Paragraph E of Part III of the First Schedule specifies the rates of income-tax in the case of companies. In the case of a domestic company, the rate of income-tax is being reduced to 40 per cent. of the total income. The existing distinction between domestic companies in which the public are substantially interested and those in which the public are not substantially interested, for the purpose of tax rates, is being abolished. In the case of a company other than a domestic company (i.e., a foreign company), the rate of income-tax will be 55 per cent. of the total income, as against the prevailing rate of 65 per cent. However, on income (i) by way of royalties in pursuance of agreements approved after 31st March, 1961 but before 1st April, 1976, and (ii) by way of fees for technical services in pursuance of agreements approved after 29th February, 1964 but before 1st April, 1976, the rate of income-tax shall continue to be 50 per cent. The Table below gives the rates of income-tax applicable to the domestic companies and foreign companies (a) as specified in Part I of the First Schedule to the Bill, i.e., the existing rates; and (b) as specified in Part III of the First Schedule to the Bill, i.e., the proposed rates.

TABLE

	Rates as specified in Part I of the First Schedule to the Bill (i.e., the existing rates)		Rates as specified in Part III of the First Schedule to the Bill (i.e., the proposed rates)
Domestic companies:		Domestic companies	40 per cent.
i) in which the public are substantially interested	45 per cent.		
ii) in which the public are not substantially interested	50 per cent.		
Foreign companies	65 per cent.	Foreign companies	55 per cent.

F. Surcharge

In the case of the resident non-corporate assessees referred to in Paragraphs A, B, C and D of Part III of the First Schedule to the Bill, the levy of surcharge on the amount of income-tax is being abolished. However, in the case of domestic companies, surcharge will continue to be levied at the rate of 15 per cent. of the amount of income-tax where the income exceeds seventy-five thousand rupees.

Effect of changes in the rate structure

The impact of increase in the exemption limit, widening of the slabs of income and removal of surcharge in the case of individuals, etc. referred to in Sub-Paragraph I of Paragraph A of Part III of the First Schedule to the Finance Bill, at different income levels, is as under:

Total Income	Existing Tax Liability	New Tax Liability	Proposed Relief	
			Amount	Col.(4) as percentage of Col.(2)
(1)	(2)	(3)	(4)	(5)
35,000	1,000	Nil	1,000	100
40,000	2,000	1,000	1,000	50
50,000	4,000	3,000	1,000	25
60,000	7,000	5,000	2,000	28.6
75,000	11,500	9,500	2,000	17.4
1,00,000	19,000	17,000	2,000	10.5
1,20,000	*30,240	23,000	7,240	23.9
1,50,000	*43,680	35,000	8,680	19.9
2,00,000	*66,080	55,000	11,080	16.8
5.00,000	*2,00,480	1,75,000	25,480	12.7

*income-tax liability including surcharge

[*Clause 2*]

WELFARE MEASURES

Relief for senior citizens

Under the provisions of section 88B, any person of the age of 65 years and above, having gross total income not exceeding Rs.75,000, is allowed a special rebate of 20 per cent. of the tax chargeable on his total income.

Numerous representations have been received suggesting that the tax relief allowed to senior citizens should be enhanced. It is, accordingly, proposed to increase the tax rebate for senior citizens under section 88B from 20 per cent. to 40 per cent. and to enhance the qualifying limit from Rs.,75,000 to Rs.1 lakh.

The proposed amendment will take effect from 1.4.1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

[*Clause 30*]

Exclusion of handicapped minor from the clubbing provisions

Under the provisions of section 64(1A) of the Income-tax Act, in computing the total income of an individual, all income of his minor child is clubbed (barring a few exceptions) with the income of the parent. The provisions for clubbing of minor's income with that of the parent were introduced through the Finance Act, 1992, on the ground that the minor children cannot adminster their property nor can they take decisions on the disposal of income arising from their property as also on the ground that exclusion of minor children's income from that of the parent was resulting in tax avoidance.

It has been felt that a handicapped minor is in a special category. With a view to providing appropriate relief to handicapped minors, the Bill proposes to keep the entire income of the handicapped minor out of the purview of the clubbing provisions contained under section 64(1A). Consequently, the deduction allowable under section 80V of a sum to the extent to which the minor child would have been entitled to the deduction under section 80U had the total income of such minor child been computed separately, is proposed to be omitted. Hereafter, the minor child will be entitled to the deduction under section 80U in his own assessment.

Corresponding amendments have been proposed in section 4 of the Wealth-tax Act.

The proposed amendments will take effect from Ist April, 1995, and shall, accordingly, be applicable to assessment year 1995-96 and subsequent years.

[*Clauses 20, 28 & 52*]

Deduction in respect of repayment of loan taken as a student for pursuing higher studies

Deserving, yet poor and needy, students often require loans from banks or other financial institutions or from charitable organisations for pursuing higher education. The repayment of such loans becomes a heavy charge on the person's resources.

With a view to sustaining high quality human resources in the country and to encourage talented young men and women to take up higher studies despite the constraints of resources, it is proposed to insert a new section 80E in the Income-tax Act to provide for relief to students taking loans for such studies. Any repayment of the principal amount of loan taken for higher studies and interest thereon is proposed to be allowed as a deduction from the gross total income upto a maximum amount of Rs. 25,000 in a year. The repayment can be in respect of loan taken from a financial institution or a charitable organisation which is approved for the purposes of sections 10 (23C) or 80G(2)(a). This relief will be available for those who have undertaken graduate or post-graduate courses in any branch of Engineering (including Technology), Medicine, or Management, or post-graduate courses in any university in Pure Sciences, Applied Sciences, Mathematics or Statistics. The first year in which the deduction will be available will be the year in which the person starts repaying the loan. The deduction will be allowed for a maximum period of 8 years or till the principal amount of such loan together with interest is liquidated, whichever is earlier.

The proposed amendment will take effect from 1.4.1995 and will, accordingly, apply to assessment year 1995-96 and subsequent years.

[*Clause 23*]

Liberalisation of provisions relating to tax rebate in respect of certain savings

The Finance Act, 1990 omitted section 80C and introduced a new section 88 allowing tax rebate on specified savings, including savings through life insurance, provident funds etc. Sub-section (4) of section 88 stipulates, that for availing of the rebate, the contribution to the notified provident fund should be made to an account standing in the name of either the individual claiming the deduction or a minor child of whom he is the guardian. Under section 88, rebate on amount paid in the name of spouse is allowed only in the case of life insurance or deferred annuity on the life of such spouse.

Under the earlier provisions, i.e. section 80C, there was no stipulation on whether deduction would be allowed if the provident fund was in the name of the spouse. However, D.O. No. 178/110/83 -ITA-I dated 10.11.1983, issued by the Central Board of Direct Taxes, clarified that deduction under section 80C would also be available both in the case of husband contributing to the wife's account and a wife contributing to the husband's account. The only condition was that the deduction would be given to that spouse from whose chargeable income the contribution to the provident fund had been made.

The rebate, in any case, is allowed only to the person from whose income the contribution has been made. Often accounts are kept in the spouse's name merely for the purpose of convenience in the case of an untimely death. The same applies to other social security instruments like unit-linked insurance plans.

In view of this, it is proposed to amend section 88 in order to remove the hardship and to make it possible to claim rebate even when contribution is made, in the name of the spouse of the taxpayer, in a notified provident fund. Similar provision is being made in respect of amount paid, in the name of spouse, in unit-linked insurance plans of the Unit Trust of India or of the LIC Mutual Fund.

The proposed amendment will take effect retrospectively from 1.4.1991, the date from which section 88 took effect. It will, accordingly, apply in relation to assessment year 1991-92 and subsequent years. Thus persons who were getting deduction under section 80C in respect of amount paid to any notified provident fund, in their spouse's name, will, with effect from assessment year 1991-92, get rebate under section 88 in respect of that amount. [*Clause 29*]

Extending the rebate under the provisions of section 88 to pension fund of UTI

The Finance Act, 1990 omitted section 80C and introduced a new section 88 allowing tax rebate on specified savings, including savings through life insurance, provident funds etc. Under clause (xiiic) of this section, rebate is allowed in respect of any amount paid by an individual to any pension fund set up by any Mutual Fund notified under clause (23D) of section 10, as the Central Government may by notification in the Official Gazette, specify in this behalf.

It is proposed to extend this benefit to a pension fund to be set up by the Unit Trust of India. The rebate in respect of contributions to this fund is proposed to be allowed from assessment year 1995-96 onwards. [*Clause 29*]

Exemption from tax in respect of perquisite in the form of medical facilities provided by the employers

Under the proviso to clause (2) of section 17 of the Income-tax Act, the perquisite value of medical benefit provided by the employer to an employee or any member of his family is exempt from tax subject to certain conditions. Exemption from tax is available, *inter alia*, in respect of reimbursement, by the employer, of expenditure incurred by the employee in hospitals, dispensaries etc. maintained by the Government, local authority, or in a hospital approved by the Government for the purposes of medical treatment of its employees. However, in respect of treatment of prescribed diseases in private hospitals approved by the Chief Commissioner, this concession is allowed only where the payment is made directly by the employer to the hospital.

In order to further liberalise the provision and reduce hardship, it is proposed to provide that expenditure incurred for treatment in any hospital approved by the Chief Commissioner will be exempt even where the payment is in the form of reimbursement of expenditure. This will, however, be subject to the condition that the employee attaches with the return of income a certificate from the approved hospital specifying the prescribed disease or ailment for which hospitalisation was required as well as a receipt for the amount paid.

The proposed amendment will take effect from 1.4.1993, the date from which expenditure on treatment in hospitals approved by the Chief Commissioner has been made exempt. It will, accordingly, apply in relation to assessment year 1993-94 and subsequent years.

[*Clause 10*]

Extending the tax exemption on payments under voluntary retirement schemes to employees of co-operative societies, universities, etc.

Under the existing provisions of section 10(10C) of the Income-tax Act, any amount received by an employee of a company or a statutory authority or a local authority at the time of his voluntary retirement, in accordance with the scheme of voluntary retirement, is exempt from income-tax upto five lakh rupees. Such a scheme has to be in accordance with the guidelines prescribed by the Central Board of Direct Taxes in this behalf. In the case of the schemes of companies other than public sector companies, it is also necessary that these are approved by the concerned Chief Commissioner or Director-General in this behalf.

Representations have been received to the effect that the benefit of income-tax exemption under section 10(10C) should be extended to employees of co-operative societies also. Suggestions have also been received that the employees of Universities, Indian Institutes of Technology and Indian Institutes of Management, should also be covered under the provisions of section 10(10C). This would help them to rationalize their staff structure and reduce costs on salaries.

The Bill, therefore, seeks to extend the scope of the income-tax exemption under section 10(10C) to the employees of co-operative societies, Universities, Indian Institutes of Technology and such institutes of management as may be specified by the Central Government for the purposes of that section. It further seeks to provide that the schemes of co-operative societies governing the payment of amounts on voluntary retirement, are to be approved by the concerned Chief Commissioner or Director-General in this behalf.

The proposed amendment will take effect from 1st April, 1995, and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. [*Clause 6*]

Provision of income-tax exemption on income of bodies established for promoting the interests of members of backward classes

Section 10(26B) of the Income-tax Act provides income-tax exemption on any income of a statutory corporation or of any other body, institution or association, wholly financed by the Government, where such corporation or body, etc., has been established for promoting the interests of the members of Scheduled Castes and/or Scheduled Tribes. Similar bodies, established for promoting the interests of the members of backward classes, have been functioning for sometime now. The National Backward Classes Finance and Development

Corporation, a wholly owned Government company set up for the benefit of backward classes, has been functioning at the national level and there are State level corporations performing similar functions. There is a need to exempt the income of such bodies also from income-tax.

The Bill, therefore, seeks to amend clause (26B) of section 10 in order to extend the benefit of exemption of income of a corporation established by a Central, State or Provincial Act or of any other body, institution or association (being a body, institution or association wholly financed by Government) where such corporation or other body or institution or association has been established or formed for promoting the interests of the members of the backward classes. The expression 'backward classes' is also being defined so as to mean such classes of citizens, other than Scheduled Castes and Scheduled Tribes, as are notified by the Central Government or any State Government from time to time.

This amendment will take effect retrospectively from 1st April, 1993 and will, accordingly, apply in relation to assessment year 1993-94 and subsequent years.

[*Clause 6*]

100 per cent. deduction for donations to the Chief Minister's Earthquake Relief Fund, Maharashtra

Section 80G of the Income-tax Act provides that the sums paid as donations, *inter-alia*, to any fund or institution established in India for charitable purposes are entitled to deduction at the rate of 50 per cent., in computing the total income of the donors. In the case of certain funds and institutions specified in the said section, donations are allowed deduction at the rate of 100 per cent. The deduction is allowed only if the aggregate of the donations in a year is Rs.250 or more.

The recent earthquake in parts of Maharashtra required a gigantic relief effort and cooperation from all. The Prime Minister had made an announcement on 4th October, 1993, that donations, without any ceiling, to the Maharashtra Chief Minister's Relief Fund for earthquake relief would qualify for 100 per cent. deduction. Subsequently, a Press Note was also issued.

In view of this, it is proposed to amend section 80G in order to provide that donations to the Chief Minister's Earthquake Relief Fund, Maharashtra, would qualify for 100 per cent. deduction. It is also proposed to extend the same concession to all donations made to the existing Maharashtra Chief Minister's Relief Fund, after the earthquake in Maharashtra but prior to the setting up of the Chief Minister's Earthquake Relief Fund, Maharashtra, i.e. betweem 1.10.1993 and 6.10.1993.

The restriction in section 80G that deduction will be available only if the aggregate of donations made in a year is Rs.250 or more, deprives many small, yet generous, taxpayers of the deduction. In order to recognise the contribution made by low income taxpayers, it is proposed to remove the minimum limit of Rs.250 for qualifying for deduction under section 80G.

The proposed amendment will take effect from 1st April, 1994 and will, accordingly, apply in relation to assessment year 1994-95 and subsequent years.

[*Clause 24*]

SPECIAL PROVISIONS FOR PERSONS GOVERNED BY PORTUGUESE CIVIL LAW

A large number of persons residing in the State of Goa and the Union Territories of Dadra and Nagar Haveli and Daman and Diu are governed by the Portuguese Civil Code of 1860. According to this Law, when a person gets married, the property of the spouses gets blended and each spouse becomes a 50 per cent. shareholder in the combined property. Similarly, each spouse is legally entitled to 50 per cent. of income of the other spouse. Such a system referred to as community of property (in Portuguese language "*COMMUNIAO DOS BENS*") had been posing problems in the assessment of income as there were doubts whether the income was to be assessed in the hands of the community of property or in the hands of husband and wife separately.

The Income-tax Department was following the decision of the Bombay High Court rendered in the case of *Additional Commissioner of Income-tax vs. Mr. and Mrs. Valentino F. Pinto* (150 ITR 408) in which it had been held that income under the heads"Income from house property", "Profits and gains from business or profession" and "Income from other sources" should be allocated in the ratio of 50:50 and taxed separately in the hands of each spouse and no separate assessments should be made in the hands of the community of property. In a recent decision in the case of *Commissioner of Income-tax vs. Modu Timblo*, decided on 23.4.1993, the Bombay High Court has held that income under the head "Profits and gains from business or profession" earned by the husband and wife should be combined and the combined income sholud be assessed in the hands of the single entity of community of property, in the status of association of persons or body of individuals. The decision not only poses considerable administrative problems for the income-tax department but also is very harsh to the assessees in as much as the combined assessment deprives them of two separate exemption limits as also of other incentives and deductions which otherwise would have been allowable to each spouse, if they were to be assessed separately as individuals.

The Bill proposes to incorporate in the Income-tax Act the principle which has all along been accepted for the determination of the income of persons residing in the State of Goa and the Union Territories of Dadra and Nagar Haveli and Daman and Diu and governed by the Portuguese Civil Code of 1860. It is proposed to introduce a new Section 5A so as to set at rest the controversy. It is proposed to provide in the new section that income from all sources, except from salary, should be apportioned equally between the husband and wife and such income shall not be assessed as income of the community of property (whether treated as an association of persons or as a body of individuals). Even the income from profession will be apportioned equally between the husband and the wife. The income so apportioned will be included separately in the total income of the husband and of the wife and the remaining provisions of the Income-tax Act shall apply accordingly. Salary income will, however, continue to be assessed in the hands of the spouse who has actually earned it. References to the association of persons consisting of the husband and the wife governed by the system of community of property in force in Goa and other places in the existing provisions of the Income-tax Act are proposed to be deleted so that the husband and the wife can claim deduction under the provisions of Chapter VIA and rebate under Chapter VIII separately.

The proposed amendments will take effect, retrospectively, with effect from Ist April, 1963 and will, accordingly, apply in relation to assessment year 1963-64 and subsequent years.

[*Clauses 4 & 50*]

INCENTIVES FOR INDUSTRIALISATION, EXPORT AND SCIENTIFIC RESEARCH

Ambit of tax concessions for scientific research widened

Under section 35(2AA) of the Income-tax Act, any sum paid by an assessee carrying on business or profession to a "National Laboratory" for carrying out programmes of scientific research, as are approved by the prescribed authority, are eligible for weighted deduction of one and one-fourth times the sum so paid.

"National Laboratory" has been defined to mean a scientific laboratory functioning at the national level under the aegis of the Indian Council of Agricultural Research, the Indian Council of Medical Research or the Council of Scientific and Industrial Research and which is approved by the prescribed authority for this purpose. The prescribed authority is Director General (Income-tax Exemptions) in concurrence with the Secretary, Department of Scientific and Industrial Research (DSIR).

The Bill proposes to widen the ambit of the definition of "National Laboratory" to include scientific laboratories functioning at the national level under the aegis of the Department of Electronics, Defence Research & Development Organisation, Department of Bio-Technology and Department of Atomic Energy. The Bill proposes to make this deduction also available to laboratories carrying on scientific research in Universities and the Indian Institutes of Technology.

The proposed amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

[*Clause 13*]

Extension of the five-year holiday to new industrial undertakings set up in extremely backward districts

The Finance Act, 1993 introduced a five-year tax holiday under section 80-IA, for new industrial undertakings which start production after 1.4.1993 but before 31.3.1998 in any of the backward States specified in the Eighth Schedule to the Income-tax Act. These backward States are those in which all the districts have been classified as industrially backward in Notification S.O. No.165 dated 19.12.1986.

Numerous representations have been received demanding extension of the five-year tax holiday to industrially backward districts of other States. The Finance Minister while moving Finance Bill, 1993 had announced in the Lok Sabha that he would be setting up a Study Group for this purpose. The Study Group submitted its report to the Finance Minister on 24.12.1993.

With a view to providing fiscal support for industrialisation of the industrially backward districts in the country, it is proposed to provide in section 80-IA that the five year tax holiday will also be available to new industrial undertakings located in backward districts notified by the Central Government on the basis of the guidelines to be prescribed.

The five-year tax holiday will be available to undertakings which begin production after 1.10.1994 but before 31.3.1999. The deduction under section 80-IA will be available at the rate of 100 per cent. of profits in respect of the first five assessment years starting from the assessment year relevant to the previous year in which the industrial undertaking starts manufacture or production. For the subsequent assessment years, deduction from the profits from such undertakings will be allowed at the normal rate of 30 per cent. in the case of companies and 25 per cent. in the case of non-corporate assessees. The deduction, at the enhanced rate and the normal rate together, will be limited to twelve assessment years in the case of cooperative societies and ten assessment years in the case of other assessees, as in the existing provisions. The incentive already available to industrial units set up in States or Union Territories specified in the Eighth Schedule will continue.

The proposed amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

[*Clause 27*]

Withdrawal of restrictions in respect of new industrial undertakings set up in backward States

In the Budget of 1993, a special five-year tax holiday was introduced under section 80-IA, for new industrial undertakings located in backward States. One of the conditions for availing of the tax concession under section 80-IA is that the new industrial undertaking does not manufacture or produce certain articles of low priority specified in the Eleventh Schedule. This condition, however, does not apply to small-scale industrial undertakings.

The Eleventh Schedule was introduced in 1977 and contains a list of low priority articles, manufacture of which is reserved for the small-scale sector. This restriction in section 80-IA is inconsistent with the urgent need to promote the growth of industry and employment in the backward States.

Accordingly, it is proposed to amend section 80-IA to provide that the condition — that the concession will be allowed only if the industrial unit did not manufacture any item listed in the Eleventh Schedule — will not operate for units set up in backward States. In effect, a new industrial unit, whether small-scale or not, located in a backward State, will get the full tax holiday for five years beginning from the assessment year relevant to the year of commencement of production and, thereafter, will be allowed the normal deduction under section 80-IA at 25 per cent. (30 per cent. for companies) for the balance period of five years (seven years for co-operative societies), even if it produces an item listed in the Eleventh Schedule.

The proposed amendment will take effect from 1.4.1994 and will, accordingly, apply in relation to assessment year 1994-95 and subsequent years.

[*Clause 27*]

Tax concession in respect of profits from export of computer software

According to the provision of section 80HHE, 100 per cent. deduction is allowed to Indian companies and resident non-corporate taxpayers on the profits derived from export of computer software.

The provisions of section 80HHE were introduced by the Finance (No.2) Act, 1991 for assessment years 1991-92, 1992-93 and 1993-94. The Finance Act, 1993 extended the period for one more year i.e. for the assessment year 1994-95. Software export has considerably increased in the last four years and the sector deserves fiscal incentive for another year to maintain the momentum gained.

It is, accordingly, proposed to amend section 80HHE with a view to extending the deduction for one more year, i.e., upto and including assessment year 1995-96.

This amendment will take effect from the date this Bill receives the assent of the President.

[*Clause 26*]

Tax holiday for 100% EOUs producing computer software

Section 10A of the Income-tax Act provides for a five-year tax holiday to an industrial undertaking which manufactures or produces any article or thing and is set up in notified Free Trade Zones (FTZs). Through the Finance Act,1993, the tax holiday under section 10A was extended to industrial units set up in Electronic Hardware Technology Parks (EHTP) or Software Technology Parks (STP), in accordance with the EHTP/STP Schemes notified by the Ministry of Commerce. Simultaneously, the scope of the term "produce" was enlarged to include production of computer programmes.

Under the provisions of section 10B of the Income-tax Act, a five-year tax holiday is allowed to a 100 per cent. export oriented undertaking (EOU) which manufactures or produces any article or thing and is approved by the prescribed Board [appointed in exercise of powers conferred by section 14 of the Industries (Development Regulation) Act].

With a view to enlarging the scope of the tax holiday to 100 per cent. EOUs established under the EHTP/STP Schemes for export of computer hardware and software and approved by the prescribed Board, it is proposed to amend section 10B by enlarging the scope of the term "produce" to include production of computer programmes.

The proposed amendment will take effect from 1st April, 1994 and will, accordingly, apply to assessment year 1994-95 and subsequent years. It will, accordingly, coincide with similar concession extended last year, in section 10A, to Computer Hardware and Software Parks.

[Clause 7]

THE ESTIMATED INCOME METHOD AND THE SIMPLIFIED PROCEDURE

With a view to simplifying the determination of business income, on the one hand, and minimising the compliance cost and undue harassment to the taxpayer, on the other, the Bill seeks to introduce the Estimated Income Method of assessment for certain categories of businesses. Such a method is prevalent in several countries. The Tax Reforms Committee has also recommended gradual introduction of the Estimated Income Method.

Estimated Income Method for taxpayers engaged in the business of civil construction

A new section 44AD is proposed to be inserted in the Income-tax Act with a view to providing for a method of estimating income from the business of civil construction or supply of labour for civil construction work. The new section is applicable to all assessees whose gross receipts from the above mentioned business do not exceed Rs. 40 lakhs. The income from the above mentioned business will be estimated at 8 per cent. of the gross receipts paid or payable to an assessee. A taxpayer can voluntarily declare a higher income in his return.

The expression "civil construction" will include the construction or repair of buildings, dams, bridges, or other structures or of roads or canals. It will also include the execution of any other works contract.

All deductions, including depreciation, will be deemed to have been already allowed, and the written down value will be calculated accordingly.

The assessee will neither be required to maintain books of account under the provisions of section 44AA, nor required to get his accounts audited under the provisions of section 44AB, in respect of his income from the business of civil construction. However, even such an assessee should comply with the requirements of both sections 44AA and 44AB in respect of his businesses which are not covered by this scheme.

The income from the business of civil construction, estimated in accordance with this provision, will be aggregated with other incomes of the assessee, from any other business or under other heads of income, in accordance with the normal provisions of the Income-tax Act. Accordingly, all deductions under Chapter VIA and rebate under Chapter VIII will be available to the assessee, if the conditions therein are fulfilled.

The scheme is optional. A system of rebuttal has been provided. A person can claim that his income in respect of the above mentioned business is lower than the specified estimate of income. In such a case, he must produce necessary evidence to prove his case. Such a case will be scrutinised for regular assessment under section 143(3).

The proposed amendment will take effect from 1st April, 1994 and will, accordingly, apply to assessment year 1994-95 and subsequent years.

[Clause 16]

Estimated Income Method for taxpayers engaged in the business of plying, leasing or hiring trucks owned by them

A new section 44AE is proposed to be inserted in the Income-tax Act with a view to providing for a method of estimating income from the business of plying, hiring or leasing trucks owned by a taxpayer. The scheme applies to persons owning not more than ten trucks. The income from each truck, being a heavy goods vehicle, will be estimated at Rs.2500 for every month or part of a month during which the truck is owned by the assessee. The income from each truck, other than a heavy goods vehicle will be estimated at Rs.2000 for every month or part of a month during which the truck is owned by the assessee. In either case, the taxpayer can declare his income from trucks at a higher amount than that specified above.

> *Illustration* (1): An assessee owns a light commercial vehicle for 9 months 15 days, a medium goods vehicle for 9 months and a medium goods vehicle for 12 months during the previous year. His profits and gains from the three trucks shall be deemed to be (Rs.2000 x 10) + (Rs.2000 x 9) + (Rs.2000 x 12), i.e. Rs. 62,000.
>
> *Illustration* (2): An assessee owns a heavy goods vehicle for 9 months 7 days, a medium goods vehicle for 9 months and a light commercial vehicle for 12 months during the previous year. His profits and gains from the three trucks shall be deemed to be (Rs.2500 x 10) + (Rs.2000 x 9) + (Rs.2000 x 12), i.e. Rs. 67,000.

All deductions, including depreciation, will be deemed to have been already allowed, and the written down value will be calculated accordingly.

The assessee will neither be required to maintain books of account under the provisions of section 44AA, nor required to get his accounts audited under the provisions of section 44AB, in respect of his income from the truck business. However, even such an assessee should comply with the requirements of both sections 44AA and 44AB in respect of his businesses which are not covered by this scheme.

The income from the truck business, estimated in accordance with this provision, will be aggregated with other incomes of the assessee, from any other business or under other heads of income, in accordance with the normal provisions of the Income-tax Act. Accordingly, all deductions under Chapter VIA and rebate under Chapter VIII will be available to the assessee, if the conditions therein are fulfilled.

The scheme is optional. A system of rebuttal has been provided. A person can claim that his income in respect of the above mentioned business is lower than the specified estimate of income. In such a case, he must produce necessary evidence to prove his case. Such a case will be scrutinised for regular assessment under section 143(3).

The proposed amendment will take effect from 1st April, 1994 and will, accordingly, apply to assessment year 1994-95 and subsequent years.

[Clause 16]

Extension of the simplified procedure for small businessmen beyond assessment year 1994-95

A simplified procedure for small businessmen, carrying on certain specified businesses or any vocation, was introduced by the Finance Act, 1992. The Finance Act, 1993 extended the scheme to transport operators also. Under the existing scheme, income of a person is deemed to be Rs.37,000. No deduction under Chapter VIA (except section 80L) and rebate under Chapter VIII is allowed. The scheme is applicable for two assessment years viz. assessment years 1993-94 and 1994-95.

A person is eligible to opt for the scheme if —

(a) his income from such business or vocation did not exceed Rs. 37,000; and

(b) taxable income from any source other than the business or vocation did not exceed Rs.5,000.

The tax in respect of the deemed income of Rs.37,000 amounted to Rs. 1,400 and for income upto Rs.5,000 from any other source (as reduced by deduction under section 80L) is required to be paid at the appropriate rate, i.e. 20 per cent.

The simplified procedure is an important measure to widen the tax base. It mobilises resources from small assessees without much compliance cost to them and administrative cost to the Government.

With a view to continuing the simplified procedure beyond the two assessment years (1993-94 and 1994-95) for which it is applicable at present, it is proposed to amend section 115K in order to continue the scheme. It is also proposed to provide for the power to prescribe in the rules the other businesses to which the scheme may be made applicable. This will prevent frequent amendment of the provision merely to extend the simplified procedure to other businesses.

In order to widen the scope of the simplified procedure, it is proposed to raise the qualifying amount and the deemed income under the simplified procedure from Rs.37,000 to Rs.42,000.

Some other amendments in the provisions have been made to avoid repeated mention of the specified businesses in several clauses. Reference to the business of plying trucks have been omitted in view of the specific provisions in this regard, introduced by this Bill.

The proposed amendments will take effect from 1.4.1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. *[Clauses 33 and 34]*

ENLARGING THE SCOPE OF DEDUCTION OF TAX AT SOURCE

Provision for deduction of income-tax at source from income by way of rent

An effective method of widening the tax base is to enlarge the scope of deduction of income-tax at source. Apart from bringing in more persons in the tax net, it also helps in the reporting of correct incomes. An item of income which needs to be covered within the scope of deduction of income-tax at source is the income by way of rent. In a number of countries, such income is subject to deduction of income-tax at source.

The Bill, therefore, seeks to insert a new section 194-I in the Income-tax Act relating to deduction of income-tax at source from rent. The new section provides that income-tax at source has to be deducted at the rate of twenty per cent., on payments of rent beyond one hundred and twenty thousand rupees in a financial year made by any person other than an individual or a Hindu undivided family. The expression 'rent' is being defined in the *Explanation* to the proposed section, to mean any payment, by whatever name called, under any lease, sub-lease, tenancy or any other agreement or arrangement for the use of any land or any building (including factory building), together with furniture, fittings and the land appurtenant thereto, whether or not such building is owned by the payee.

The Bill also seeks to amend section 197 of the Income-tax Act, relating to certificate for deduction of income-tax at a lower rate or for no deduction of income-tax in appropriate cases, to include income by way of rent within the scope of the said section.

The Bill also seeks to amend sections 198 to 200 and 202 to 205 of the Income-tax Act, relating to provisions in respect of deduction of income-tax at source. This amendment is consequential to the insertion of new section 194-I in the Act.

The proposed amendments will take effect from 1st June, 1994. *[Clauses 40, 42 and 43]*

Enlarging the scope of the provision regarding deduction of income-tax at source on payments by contractors to sub-contractors

Section 194C(2) of the Income-tax Act contains provisions relating to deduction of income-tax at source from payments made to a sub-contractor by a contractor. These provisions are applicable only where the contractor is a resident person referred to in section 194C(1) of the Act, that is to say, he has taken a contract for carrying out any work, or for supply of labour for carrying out any work, from the Central Government or any State Government, a local authority, a statutory corporation or a company, etc. [i.e. the agencies specified in section 194C(1)]. In the recent past, certain instances have come to notice where the resident contractors enter into contracts with the Government of a foreign State, etc., and parcel out the work of such contracts to sub-contractors who are also resident. In such cases, the payments made by the contractors to sub-contractors are not subject to the requirement of deduction of income-tax at source. The need is to bring these payments also within the scope of deduction of income-tax at source.

The Bill, therefore, seeks to amend section 194C(2) of the Income-tax Act, in order to provide that the expression "contractor" shall also include a contractor who is carrying out any work (including supply of labour for carrying out any work) in pursuance of a contract between the contractor and the Government of a foreign State or a foreign enterprise or any association or body established outside India.

The proposed amendment will take effect from 1st June, 1994. *[Clause 39]*

MODIFICATION OF THE PROVISIONS RELATING TO ADVANCE PAYMENT OF TAX

Change in the number of instalments of advance tax and the amount payable thereunder in the case of companies

Section 211 of the Income-tax Act provides that advance tax on the current income, calculated in the manner laid down in section 209 of the Act, shall be payable by all the assessees who are liable to pay the same in three instalments during each financial year. The due date of, and the amount payable in, each such instalment, are as follows:

Due date of instalment	Amount payable
On or before 15th September	Not less than thirty per cent. of such advance tax.
On or before 15th December	Not less than sixty per cent. of such advance tax, as reduced by the amount, if any, paid in the earlier instalment.
On or before 15th March	The whole amount of such advance tax as reduced by the amount or amounts, if any, paid in the earlier instalment or instalments.

Thus, the first instalment of advance tax is payable only in the sixth month of the financial year and that instalment constitutes only thirty per cent. of the total advance tax. The entire amount of advance tax is payable during the last seven months of the financial year. About two-thirds of the collection of advance tax comes from the companies. The spread of the payment of advance tax during the financial year, therefore, needs to be made more even in the case of companies.

The Bill, therefore, seeks to amend section 211 of the Income-tax Act, to provide that all the companies, who are liable to pay advance tax, will, hereafter, pay advance tax in four instalments. The advance tax so payable in a financial year, -

(a) on or before 15th June, shall not be less than fifteen per cent.;
(b) on or before 15th September, shall not be less than forty-five per cent.;
(c) on or before 15th December, shall not be less than seventy-five per cent.;
(d) on or before 15th March, shall be the whole amount

of such advance tax.

In the case of other assessees, who are liable to pay advance tax, the advance tax shall be payable in three instalments as at present, i.e., on 15th September, 15th December and 15th March, the amount of each instalment also remaining unchanged.

The proposed amendment will take effect from 1st April, 1994 and will apply to payment of advance tax during the financial year 1994-95 and subsequent years.

The Bill also seeks to amend sub-section (1) of section 234C of the Income-tax Act relating to interest for deferment of advance tax. It seeks to provide that the shortfall for the purpose of charging interest for deferment of advance tax in the case of companies, which are liable to pay advance tax, shall be the difference between,-

i) fifteen per cent. of the tax due on the returned income and the advance tax paid by the company on or before the 15th day of June,
ii) forty-five per cent. of the tax due on the returned income and the advance tax paid by the company on or before the 15th day of September, and
iii) seventy-five per cent. of the tax due on the returned income and the advance tax paid by the company on or before the 15th day of December.

The Bill also seeks to provide that where the advance tax paid by the companies on or before the 15th day of June is not less than twelve per cent. of the tax due on the returned income and the advance tax paid on or before the 15th day of September is not less than thirty-six per cent. of the advance tax due on the returned income, then, the companies will not be liable to pay any interest on the amount of the shortfall on the aforesaid dates.

The aforesaid amendments will take effect from 1st April, 1995 and will, accordingly, apply to the assessment year 1995-96 and subsequent years. [*Clauses 44 and 45*]

Enlarging the scope of levy of interest for deferment of advance tax

The whole amount of the advance tax payable is required to be paid on or before 15th March during the financial year. The proviso to section 211(1), however, provides that any amount paid by way of advance tax on or before the 31st day of March, is also to be treated as advance tax paid during the financial year. This proviso was inserted as certain High Courts had held that payments made after the 15th March during the financial year would not cease to be payment of advance tax. There is no penal provision in the law to enforce payment of the last instalment of advance tax by 15th March. The aforesaid proviso and the absence of a penal provision, have generated a tendency among assessees to make payment of advance tax only towards the last day of the financial year. The Bill, therefore, seeks to amend section 234C(1) of the Income-tax Act, to provide that where the whole amount of advance tax paid by an assessee on or before the 15th day of March in the financial year is less than the tax due on the returned income, the assessee shall be liable to pay simple interest at the rate of one and one-half per cent. on the amount of the shortfall from the tax due on the returned income.

The proposed amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. [*Clause 45*]

MEASURES FOR RATIONALISATION AND SIMPLIFICATION

Period of holding in the case of securities and units of Mutual Funds

Long-term capital assets enjoy certain tax concessions vis-a-vis short-term capital assets. The Income-tax Act defines long-term capital assets as those assets which are not short-term. Short-term capital assets are those capital assets which are held for a period of upto 36 months. However, the Finance Act, 1987, through an amendment to the provisions of section 2(42A), reduced the maximum period of holding in respect of company shares from 36 months to 12 months for being treated as short-term capital assets.

There are many financial instruments, other than company shares, through which the investors are entering the capital market. The units of the Unit Trust of India and Mutual Funds specified under section 10(23D) of the Income-tax Act are the instruments through which the small investors are increasingly getting the benefit of investment in the capital market. In order to provide such units and all the securities traded in the recognised stock exchanges a level playing field with company shares, it is proposed to amend the provisions of section 2(42A) so that the maximum holding period for which such instruments are to be considered as short-term will be 12 months in place of the present 36 months. In other words, such assets are proposed to be considered long-term capital assets if they are held for more than 12 months. The expression "securities" will have the meaning assigned to it in clause (h) of section 2 of the Securities Contracts (Regulation) Act, 1956.

The proposed amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. [*Clause 3*]

Extending the period of stay in India in the case of the non-resident Indians without their losing the non-resident status

Under the provisions of clause (1) of section 6 of the Income-tax Act, an individual is said to be resident in India in any previous year, if he has been in India during that year,-

i) for a period or periods amounting to one hundred and eighty-two days or more, or
ii) for a period or periods amounting to sixty days or more and has also been in India within the preceding four years for a period or periods amounting to three hundred and sixty-five days or more.

However, the period of sixty days is increased to one hundred and fifty days in the case of a non-resident Indian, i.e. a citizen of India or a person of Indian origin within the meaning of *Explanation* to clause (e) of section 115C of the Act, who, being outside India, comes on a visit to India.

Suggestions have been received to the effect that the aforesaid period of one hundred and fifty days should be increased to one hundred and eighty-two days. This is because the non-resident Indians who have made investments in India, find it necessary to visit India frequently and stay here for the proper supervision and control of their investments. The Bill, therefore, seeks to amend clause (b) of the *Explanation* to section 6(1)(c) of the Income-tax Act, in order to extend the period of stay in India in the case of the aforesaid individuals from one hundred and fifty days to one hundred and eighty-two days, for being treated as resident in India, in the previous year in which they visit India. Thus, such non-resident Indians would not lose their 'non-resident' status if their stay in India, during their visits, is upto one hundred and eighty-one days in a previous year.

The proposed amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to the assessment year 1995-96 and subsequent years, i.e., each previous year commencing on or after 1st April, 1994. [*Clause 5*]

Provision for income-tax exemption on the income of specified news agencies

The Bill, seeks to insert a new clause (22B) in section 10 of the Income-tax Act. This clause provides that any income of such news agency, set up in India solely for collection and distribution of news, as the Central Government may specify in this behalf by notification in the Official Gazette, will be exempt from income-tax. This will be subject to the condition that the news agency applies its income or accumulates it for application solely for collection and distribution of news and it does not distribute its income in any manner to its members. The notification granting exemption under this clause shall, at any one time, have effect for not more than three assessment years (including an assessment year or years commencing before the date of issue of such notification), as may be specified in the notification.

The proposed amendment will take effect from 1st April 1994, and will, accordingly, apply in relation to assessment year 1994-95 and subsequent years. [*Clause 6*]

Provision of income-tax exemption on the income of members of Scheduled Tribes residing in the State of Sikkim

Under the provisions of section 10(26) of the Income-tax Act, any income accruing or arising to a member of a Scheduled Tribe residing in the States of Arunachal Pradesh, Manipur, Mizoram, Nagaland and Tripura and in certain other areas of the North-East, from any source in these States or areas, or by way of dividends or interest on securities, is exempt from income-tax. The expression 'Scheduled Tribe' referred to above is as defined in clause (25) of article 366 of the Constitution. Suggestions have been received that the benefit of the income-tax exemption provided under section 10(26) of the Act, should also be extended to members of the Scheduled Tribes residing in the State of Sikkim.

The Bill, therefore, seeks to amend clause (26) of section 10 of the Income-tax Act, in order to extend the benefit of income-tax exemption to the members of the Scheduled Tribes residing in the State of Sikkim.

Since Arunachal Pradesh and Mizoram have become States, certain consequential amendments to change the references to Union territories, in the aforesaid clause, as references to States are also being made.

The proposed amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. [*Clause 6*]

Restricting five-year tax holiday under section 10B of the Income-tax Act to 100 per cent. EOUs exporting at least 75 per cent. of their turnover

Under section 10B of the Income-tax Act, a five-year tax holiday is allowed to a 100 per cent. export oriented undertaking (100% EOU) which manufactures or produces any article or thing and is approved by the prescribed Board. This tax holiday is in operation since assessment year 1989-90.

100% EOUs, as the name signifies, get special treatment by virtue of the fact that they export their entire product. However, in order to provide economic flexibility to them and allow them to dispose of the export rejects and by-products, they are allowed to sell 25 per cent. of their product in the domestic market. In effect, such units get exemption for 5 years even in respect of profits from the 25 per cent. domestic sales allowed to them.

As long as domestic sales of 100% EOUs are within reasonable limits, such sales getting exempt can be justified as a concession incidental to export. Recently, however, it has come to notice that several units approved as 100% EOUs export less than 75 per cent. of their turnover and sell the balance amount in the domestic market. Such units are, thus, getting the five-year tax holiday even on the profit generated from domestic sales forming more than 25 per cent. of the total sales.

With a view to ensuring that 100% EOUs avail of the tax exemption only if the exports are substantial, it is proposed to amend section 10B, restricting the five-year tax holiday to 100% EOUs which export at least 75 per cent. of their turnover. Units which, in any previous year, export less than 75 per cent. of their turnover will not be allow the exemption under section 10B in respect of that previous year. They can, in such a case, avail of the normal 100 per cent. deduction under section 80HHC on the export profits. The restriction will apply prospectively to 100% EOUs which commence production on or after 1st April, 1994.

The proposed amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. [*Clause 7*]

Raising of the monetary limit for the purposes of compulsory audit in the case of trusts claiming exemption under sections 11 and 12 and of substantial contribution to the trusts by the interested persons

In order to claim exemption from income-tax in respect of income derived from property held under trust or by way of voluntary contributions by charitable or religious trusts or institutions, section 12A of the Income-tax Act specifies certain conditions. One such condition is that, where the total income of the trust or institution, but for the exemption under sections 11 and 12, exceeds twenty-five thousand rupees in any previous year, the accounts of the trust or institution for that year should have been audited by a Chartered Accountant or any other accountant entitled to be appointed as an auditor of companies.

Section 13(1)(c) of the Income-tax Act provides that where any income of a charitable trust, etc., enures for the benefit of an interested person, the exemption from income-tax under sections 11 or 12 of the Income-tax Act will be forfeited, with a few exceptions. Section 13(3) of the Act specifies the interested person to mean, inter-alia, any person who has made a substantial contribution to the trust or instituition. The expression 'substantial contribution' has been explained as meaning total contribution exceeding twenty-five thousand rupees upto the end of the relevant previous year.

The Bill, as a measure of rationalisation, seeks to amend section 12A (b) and section 13(3)(b) of the Income-tax Act to raise the aforesaid limit of twenty-five thousand rupees to fifty thousand rupees.

The proposed amendments will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. [*Clauses 8 and 9*]

Enhancement of the limit of deduction in case of self-occupied house property

Under the provisions of section 24(2) of the Income-tax Act, a deduction upto five thousand rupees is allowed in respect of interest payable on borrowed capital used for acquisition, construction, repair, renewal or reconstruction of a self-occupied house property. This limit of deduction was fixed by the Finance Act, 1986 with effect from 1.4.1987. Keeping in view the increase in the cost of construction since 1986, the Bill proposes to raise the present limit of deduction in respect of such interest of five thousand rupees to ten thousand rupees. The amount of interest payable on borrowed capital, to the extent of ten thousand rupees will be allowable from the annual value of the property. As the annual value of the self-occupied property is taken at nil, the deduction upto ten thousand rupees will result in a loss. Such loss will be allowed to be set off against income under any other head in terms of the provisions of sub-section (1) and sub-section (2) of section 71.

The proposed amendment will take effect from Ist April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. [*Clause 11*]

Additional scheme for deposit by tea growers and manufacturers

Section 33AB of the Income-tax Act, provides that where a person who carries on the business of growing and manufacturing tea in India has, during the previous year, deposited with National Bank for Agriculture and Rural Development (NABARD) any amount in a Tea Deposit Account maintained by such person with that Bank in accordance with the scheme approved in this behalf by the Tea Board, such person shall be allowed a deduction of the amount so deposited during the previous year, or twenty per cent. of the profits from the business of growing or manufacturing tea in India, whichever is less.

It is proposed to extend the benefit of section 33AB also to such tea growers and manufacturers who make deposits in the Tea Deposit Account in accordance with, and for the purposes specified in, any other scheme framed by the Tea Board, and approved by the Central Government.

The proposed amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. [*Clause 12*]

Deduction in respect of provisions made for bad and doubtful debts relating to rural branches of banks

Under section 36 (1) (viia) (a) of the Income-tax Act, all scheduled banks [except banks incorporated by or under the laws of a country outside India and a bank approved by the Central Government for the purposes of clause (viiia)] and non-scheduled banks are entitled to make a provision for bad and doubtful debts of an amount not exceeding 5 per cent. of the total income computed before making any deduction under section 36(1)(viia) and Chapter VIA, and also of an amount not exceeding four per cent. of the aggregate average advances made by their rural branches. Having regard to the need for stepping up provisioning by these banks, the Bill seeks to raise the limit of four per cent. to ten per cent. The Bill also proposes to omit the reference to a bank approved by the Central Government for the purposes of clause (viiia) so as to entitle such bank to avail of deduction under clause (viia) (a).

Under clause (viiia) of section 36(1), a scheduled bank (other than a bank incorporated by or under the laws of a country outside India) which is engaged in banking operations outside India, and is approved by the Central Government, is entitled to create a special reserve of an amount not exceeding forty per cent. of the total income (computed before making any deduction under the said clause and Chapter VIA). It is proposed to omit the said clause.

The proposed amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. [*Clause 14*]

Capital gain on transfer of assets where there is no cost of acquisition

By virtue of the provisions of section 45 of the Income-tax Act, capital gains arising on transfer of a capital asset is subjected to income-tax. Section 48 lays down the method of computing capital gains. The cost of acquisition and expenditure relating to the transfer are deducted from the full value of consideration to arrive at capital gains. Section 2(14) defines "capital asset" to include all kinds of property except a few specified ones.

In a number of cases, the courts have decided that, in case of self generated assets like goodwill, or where the cost of asset to an assessee (not covered by situations mentioned in section 49) is nil, no tax on capital gains consequent to transfer of such assets could be charged. They have interpreted that, only if an asset did cost something to the assessee in terms of money, the provisions relating to the levy of tax on any capital gains under section 45(1) read with section 48(ii) would apply. A transaction to which these provisions cannot be applied has been held to be one never intended by section 45(1) to be the subject of the charge. The courts have further interpreted that the intent of levying capital gains tax goes to the nature and character of the asset, that it is an asset which possesses the inherent quality of being available on expenditure of money to a person seeking to acquire it. The courts have held that none of the provisions pertaining to the head "Capital gains" suggests that "capital assets" include an asset in the acquisition of which no cost at all can be conceived. The leading case propounding this interpretation is *CIT vs. B.C. Srinivasa Setty (1981)* 128 ITR 294 (SC).

In order to overcome the judicial interpretation, the Finance Act, 1987, with effect from 1.4.88, has provided in section 55(2)(a) that cost of acquisition in case of self-generated goodwill will be taken to be nil. For the purpose of bringing the capital gain arising from transfer of any of the following assets, in the acquisition of which the assessee has not incurred any expenditure, the Finance Bill proposes to amend the provisions relating to capital gains and provide that the cost of acquisition of the following assets is to be taken at nil:

(1) Tenancy rights
(2) Route permits
(3) Loom hours

The proposed amendment will take effect from Ist April, 1995, and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. [*Clause 18*]

Rationalisation of capital gain arising from transfer of rights shares and rights renouncements

The Income-tax Act prescribes broad provisions on computation of income under the head "Capital gains". Specific methods of computing the cost of the asset have been provided only in respect of certain types of assets. There is no specific provision dealing with determination of the cost of financial instruments such as rights shares, rights entitlement, etc. In the absence of any such provisions, courts have laid down certain methods for determining the cost which are not strictly in accordance with commercial principles.

For the purpose of avoiding complicated calculations, the Finance Bill proposes to introduce a simple and unambiguous set of provisions for computation of the cost of acquisition of financial assets, including shares, where there is an entitlement to subscribe to additional financial assets on rights basis. The Bill proposes to deem the cost of rights entitlement in the hands of the original shareholder as nil. Of course, the cost of the rights share acquired by the original shareholder is the price actually paid by him to the company for acquiring the rights share. But where the rights renouncee acquires the rights share, the cost of the rights share is equal to the cost incurred by him for purchasing the rights entitlement *plus* the price paid by him to the company for acquiring the rights share.

The amount realised by the original shareholder by selling his rights entitlement will be short term capital gains in his hands (as the cost is taken as nil). The period of holding of the rights entitlement will be reckoned from the date of offer made by the company to the date of renouncement.

The proposed amendments will enable the taxpayers to compute the tax liability easily and prevent proliferation of litigation.

The proposed amendments will take effect from lst April, 1995, and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. [*Clauses 3 & 18*]

Modifications relating to house property income

The Finance Act, 1992 had inserted section 71A as well as sub-section (4) in section 71 in the Income-tax Act. The effect of these amendments is that loss from let-out house property cannot be set off against any other head of income. Further, the carried forward loss of any year from house property, in so far as it relates to interest on borrowed capital, is allowed set off only against "Income from house property" of subsequent years. These provisions apply to assessment year 1993-94 and subsequent years.

It has been represented that these provisions have a dampening effect on housing. Consequently, the legal position prior to the amendments of 1992 is proposed to be restored. The Bill proposes to make amendments to ensure that losses as have been carried forward under the head "income from house property" for assessment years 1993-94 and 1994-95, are allowed to be set off against any head of income in assessment years 1995-96 and 1996-97, as a transitional measure. This is necessary because there may be cases where the combined carried forward loss under the head "Income from house property", for assessment years 1993-94 and 1994-95, is more than the total income of the assessee for the assessment year 1995-96. It is, therefore, proposed to allow a set-off of the balance of carried forward loss relating to assessment years 1993-94 and 1994-95 against income for the assessment year 1996-97 also (i.e. one more assessment year). No further carry forward, for set off against income for assessment year 1997-98, will be allowed. The priority for set-off of losses under the head "Income from house property" for these transitional years will be as follows :

> For both assessment years 1995-96 and 1996-97, the current year's loss under the head " Income from house property" will, in the first instance, be set off against the income under other heads as provided in section 71(1) and section 71(2). Only thereafter, the brought forward loss under the head " Income from house property" (to the extent it consists of interest on borrowed capital) computed for assessment years 1993-94 and 1994-95 will be set off.

The proposed amendments will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. [*Clauses 21 & 22*]

Rationalisation of provisions relating to incentive to tourism

Under the existing provisions of section 80HHD, a resident taxpayer engaged in the business of a hotel, or tour operation or travel agency is allowed a deduction, in computing his total income, of an amount equal to -

(i) 50 per cent. of the profits derived from services provided to foreign tourists; and
(ii) so much of the remaining profits as are credited to a reserve fund to be utilised in the manner prescribed.

Earlier the tax concession was available only to the first recipient of convertible foreign exchange. It was then pointed out in representations that foreign groups often make payments in foreign exchange, in one lumpsum, to the first recipient for subsequent payment to other hotels, tour operators or travel agents, as the case may be. Accordingly, through the Finance Act, 1991, a provision was made in section 80HHD, with a view to securing that the hotel/tour operator/travel agent receiving payments for services to the foreign tourist from the first recipient, would be eligible for deduction under section 80HHD subject to the condition that the payment in Indian currency was made out of conversion of foreign exchange brought into India by the foreign tourists.

The first recipient (hotel / tour operator / travel agent), thus, gets the deduction in relation to the entire amount of foreign exchange received by him while the second recipient (another hotel / tour operator / travel agent) gets the deduction in relation to that portion of it which the first recipient has passed on to him for providing service to foreign tourists.

Logically, the deduction, in such cases, should be allowed only on sharing basis, proportionate to the value of service rendered by each segment.

With a view to removing the duplication of the incentive for the same amount of foreign exchange remittance, it is proposed to amend section 80HHD so as provide that the first recipient of foreign exchange would be entitled to deduction under section 80HHD in respect of the amount retained by him and not in respect of amount which represents payments passed on to the other assessee.

Accordingly, in a case where a group of foreign tourists pays $10,000 to a tour operator A and the tour operator pays in converted rupees, the value of $2,500 to hotel B, $1,500 to hotel C, and $ 700 to travel agent D, the concession to each will be computed on the basis of the following receipts:-

(a) to the tour operator A, in respect of $ 5,300 i.e. [10,000 - (2500 + 1500 + 700)];
(b) to hotel B, in respect of $ 2,500;
(c) to hotel C, in respect of $ 1,500;
(d) to travel agent D, in respect of $ 700.

The same method will be applied where the first recipient is a hotel or a travel agent.

7. The proposed amendment will take effect from 1.4.1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. [*Clause 25*]

Reduction in the rates of income-tax on long-term capital gains in certain cases

Under the existing provisions of section 112 of the Income-tax Act, income-tax is levied on the long-term capital gains in the case of the domestic companies at the rate of forty per cent. As the general rate of income-tax in the case of domestic companies is being reduced from fifty per cent. (applicable to closely held companies) and forty-five per cent. (applicable to widely held companies) to forty per cent., the Bill seeks to amend section 112 to provide that the long-term capital gains in the case of domestic companies will be taxed at the reduced rate of thirty per cent.

At present, the foreign companies are taxed on long-term capital gains at the rate of forty per cent. and the non-resident partnerships, etc., are taxed at the rate of thirty per cent. thereof. In the case of the non-resident individuals and Hindu undivided families, the income-tax rate on long-term capital gains is twenty per cent. As taxation at the uniform tax rate of twenty per cent. is being provided on the income by way of interest, dividends, etc., in the case of the foreign companies and the non-resident non-corporate assessees, the Bill also seeks to amend section 112 to provide that in their case, the income-tax rate on long-term capital gains will be twenty per cent.

This amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

[*Clause 31*]

Taxation of income by way of interest, dividends, etc. at uniform rate, in the case of non-residents

At present, the income by way of dividends, interest and income in respect of units of Unit Trust of India and other specified mutual funds, is taxed at different rates in the case of the non-residents. These items of income are taxed at the rate of twenty-five per cent. in the case of foreign companies, on gross basis, i.e. without deduction of any expenditure or allowance while computing the income. In the case of the non-resident non-corporate persons, such items of income are taxed at the rates prescribed in the Finance Act applicable to different categories of persons. In their case, the taxation of these items of income is on net basis, i.e., after allowing expenditure or allowances, as per the Income-tax Act, while computing the income. The taxation of these items of income in the case of the non-resident non-corporate assessees also needs to be done on gross basis. This will remove the complexity involved in determining the net income. Further, the tax rate provided on the aforesaid items of income in most of India's tax treaties with other countries is below twenty per cent. India has tax treaties with as many as forty countries.

Therefore, as a measure of rationalisation, the Bill seeks to amend section 115A of the Income-tax Act, in order to provide that the income of a non-resident non-corporate assessee or a foreign company, by way of -

i) dividends,

ii) interest received from Government or an Indian concern on monies borrowed or debt incurred by Government or the Indian concern in foreign currency, or

iii) income received in respect of units, purchased in foreign currency, of a Mutual Fund specified under clause (23D) of section 10 or of the Unit Trust of India,

shall be taxed at the rate of twenty per cent.

At present, section 115A of the Income-tax Act provides for the taxation of the aforesaid items of income, except income in respect of units of Unit Trust of India, at the rate of twenty-five per cent. in the case of the foreign companies.

The amendment also seeks to provide that no deduction in respect of any expenditure or allowance shall be allowed under any provision of the Income-tax Act in computing the aforesaid income of the non-resident non-corporate assessees and the foreign companies. Further, where the gross total income of these assessees consists only of the incomes mentioned at (i) to (iii) above, no deduction shall be allowed to them under Chapter VI-A of the Income-tax Act. However, where the gross total income includes the aforesaid incomes, the deduction under Chapter VI-A shall be allowed from the gross total income as reduced by the aforesaid incomes.

The amendment further seeks to provide that it shall not be necessary for the aforesaid assessees to furnish a return of their income under sub-section (1) of section 139 if, -

(a) the total income in respect of which they are assessable under the Act during the previous year consisted only of the incomes referred to at (i) to (iii) above, and

(b) the tax deductible at source under the provisions of Chapter XVII-B of the Act has been deducted from such income.

The Bill also seeks to make consequential amendments to sections 44D, 57 and 196A of the Income-tax Act, in view of the amendments being made to section 115A of the Act.

The proposed amendments, except amendment to section 196A, will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years. The amendment in respect of section 196A will apply from 1st June, 1994.

[*Clauses 17, 19, 32 and 41*]

Creation of a new class of income-tax authorities

At present, the classes of income-tax authorities specified in Chapter XIII of the Income-tax Act include the class of Deputy Directors of Income-tax, Deputy Commissioners of Income-tax and Deputy Commissioners of Income-tax (Appeals). The income-tax authorities referred to in this class, perform different kinds of functions, such as,-

i) supervising the work of Assistant Commissioners/Income-tax Officers,

ii) doing assessment functions,

iii) handling internal audit of the completed assessments,

iv) disposal of appeals,

v) representing Departmental cases in the Appellate Tribunal,

vi) handling search and seizure matters, etc.

The above shows that some of the Deputy Commissioners and Deputy Directors have been assigned duties of higher responsibility. Therefore, there is need to recognise the aforesaid distinction in responsibility by making an appropriate change in the designation of such authorities.

The Bill, therefore, seeks to amend the relevant provisions of the Income-tax Act, the Wealth-tax Act, the Gift-tax Act, the Interest-tax Act and the Expenditure-tax Act, in order to create a new class of income-tax authorities, namely, Additional Directors of Income-tax, Additional Commissioners of Income-tax and Additional Commissioners of Income-tax(Appeals).

These amendments will take effect from 1st June, 1994.

[*Clauses 3, 35, 51, 54, 56, 58 and 59*]

Change in the due dates for filing returns of income

Under the existing provisions of the *Explanation* to section 139(1) of the Income-tax Act, as these stand with effect from 1st April, 1989, the due dates by which the returns of income are required to be filed are as under:-

a) Where the assessee is a company - 31st December of the assessment year;

b) Where the assessee is a person other than a company,-

  i) who is required to get his accounts audited under the Income-tax Act or any other law, or who is required to furnish the report of an accountant under section 80HHC or section 80HHD, or in the case of a co-operative society - 31st October of the assessment year;

  ii) who derives income from business or profession but does not fall under item (i) above - 31st August of the assessment year;

  iii) in any other case - 30th June of the assessment year

Prior to 1st April, 1989, the due dates by which the returns of income were required to be filed, were only two, i.e., 30th June and 31st July of the relevant assessment year. As a result of the staggering of the due dates for filing of returns within a period of six months, instead of the period of one month as provided earlier, the realisations by way of self-assessment tax are delayed. Further, the work of processing of returns of companies and the assessees statutorily required to get their accounts audited, can be taken up only towards the end of the assessment year.

The Bill, therefore, seeks to amend the *Explanation* to section 139(1) of the Income-tax Act regarding the due date for furnishing returns of income. In the case of companies, the due date shall be the 31st day of October of the assessment year, instead of the 31st day of December as at present. In the case of non-corporate assessees who are statutorily required to get their accounts audited or are required to furnish the report of an accountant in support of certain claims of deduction and in the case of co-operative societies, the due date shall be the 31st day of August of the assessment year, instead of the 31st day of October as at present. In the case of other non-corporate assessees, where the total income includes income from business or profession, the due date will continue to be the 31st day of August of the assessment year. In the case of others, the present date, i.e., the 30th day of June of the assessment year will continue.

The proposed amendment will take effect from 1st April, 1994 and will, accordingly, apply to the returns of income to be furnished during the assessment year 1994-95 and subsequent years.

The Bill also seeks to amend section 44AB of the Income-tax Act containing provisions relating to audit of accounts of certain persons carrying on business or profession. As the "due date" specified in section 139 is being amended and the period within which the accounts are required to be got audited is linked to the "due date" for furnishing returns, the Bill seeks to make consequential amendment in the definition of "specified date" as contained in clause (ii) of the *Explanation* to section 44AB.

The proposed amendment will take effect from 1st April, 1994 and will, accordingly, apply in relation to the assessment year 1994-95 and subsequent years. [*Clauses 36 and 50*]

Direct appeal against *prima facie* adjustments

Under the provisions of section 143(1) or 143(1B), the Assessing Officer can make certain *prima facie* adjustments to the income or loss declared in a return of income. The assessee is required to pay tax on the enhanced income and is also liable to pay additional tax under section 143(1A) where there is such an enhancement of income or reduction of loss. There is, however, no right of appeal against the *prima facie* adjustments and consequential levy of tax and additional tax. The taxpayer is entitled to claim that the adjustments made to vary the income or loss are not correct and need to be rectified as a mistake apparent from record. The assessee has been given a right to file an appeal against the order on the rectification petition. In case the Assessing Officer has not disposed of the petition for rectification within three months from the end of the month in which the petition was filed then only the assessee can file appeal against the original adjustments contained in the intimation. To simplify this cumbersome procedure, the Bill proposes to provide that an intimation sent to the assessee under section 143(1) or 143(1B) shall be deemed to be an appealable order for the purposes of section 246 of the Income-tax Act. In view of this amendment, the proviso to section 154(2) relating to filing of appeal against intimation in respect of which no order of rectification is passed by the Assessing Officer is proposed to be omitted.

The proposed amendments will take effect from Ist June, 1994, and will, accordingly, apply to all intimations under section 143(1) or 143(1B) received by the assessee on or after Ist June, 1994. [*Clause 37,38& 46*]

Amendment of section 269 of the Income-tax Act relating to definition of High Court

Section 269 of the Incom-tax Act defines "High Court". Sub-clause (i) defines High Court, in relation to any State, as the High Court for that State. Sub-clauses (ii) to (vii) defines High Court in relation to Union Territories. As the Union territories of Arunachal Pradesh, Mizoram and Goa have become States, the Bill seeks to amend section 269, in order to omit clause (iii) and amend clause (vi) thereof.

The proposed amendment will take effect from 1st April, 1995. [*Clause 47*]

Delegation of power to Chief Commissioners and Directors General to approve reduction or waiver of penalty

For assessment year 1988-89 and earlier years, the provisions of section 273A allow the Commissioner or the Chief Commissioner to reduce or waive penalty under section 271(1)(i) or section 271(1)(iii) or section 273 or interest under section 139(8) or section 215 or section 217. Where the quantum of penalty exceeds certain monetary limits, the provisions of sub-section (2) and sub-section 4 of section 273A provide that the Commissioner or the Chief Commissioner shall pass the order reducing or waiving the penalty on satisfaction of certain conditions specified in sub-section (1) and sub-section (4) of section 273A, only with the previous approval of the Board. For the purpose of facilitating quicker disposal of cases covered under section 273A, it is proposed to amend its provisions so that, henceforth, when the Commissioner passes the order of reduction or waiver of penalties wherever the previous approval is necessary in terms of sub-section (2) or sub-section (4), such approval is to be given by the Chief Commissioner or, as the case may be, the Director-General and not by the Board. Only the Commissioner will pass the order. The Board will not be required to give any approval for passing order under this section for any assessment year. As a result of the proposed amendment, the cases pending with the Board for approval will stand transferred to the Chief Commissioners and Directors General.

The proposed amendment will take effect from 1st June, 1994. [*Clause 48*]

MISCELLANEOUS PROVISIONS

Laying of rules of procedure framed by Income Tax Appellate Tribunal, etc.

Section 255(5) of the Income-tax Act gives power to the Appellate Tribunal to regulate its own procedure and the procedure of its Benches in all the matters arising out of the exercise of its power or of the discharge of its functions including the places at which the Benches shall hold their sittings. In exercise of this power, the Appellate Tribunal made its rules called the Income Tax Appellate Tribunal Rules, 1963, by notification no.1-IT/63 dated 17.4.1963.

The Committee on Subordinate Legislation have recommended an amendment to the Income-tax Act to incorporate a provision for laying of the rules of procedure framed by the Income Tax Appellate Tribunal before both the Houses of Parliament. In pursuance of this recommendation, the Bill proposes to amend the provisions of section 296 to provide that the rules of procedure framed by the Appellate Tribunal under section 255 shall be laid before both the Houses of Parliament.

Since the Settlement Commission, and the Authority for Advance Rulings, too, have similar powers to regulate their own procedure, under sections 245F(7) and 245V respectively, in all matters arising out of the exercise of their powers or of the discharge of their functions, the Bill also proposes to provide in section 296 that the rules of procedure framed by the Settlement Commission and by the Authority for Advance Rulings shall also be laid before both the Houses of Parliament.

The proposed amendment will take effect from 1st June, 1994.

[*Clause 49*]

WEALTH TAX

Urban land held as stock-in-trade

Under the provisions of the Wealth-tax Act, urban land held by an assessee as stock-in-trade is not subject to wealth-tax for a period of three years from the date of acquisition of such land by him. It has been represented that the period of three years is not sufficient to acquire, develop and sell the land. The Bill, accordingly, seeks to raise this period of three years to five years.

The proposed amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

[*Clause 51*]

GIFT TAX

Raising of exemption limit for gifts made to dependant relatives

Under the provisions of the Gift-tax Act, gifts made on the occasion of the marriage of a relative, dependant on the donor for support and maintenance, are exempt from gift-tax, subject to a limit of Rs. 30,000. The Bill seeks to raise the limit to Rs. 1,00,000.

The proposed amendment will take effect from 1st April, 1995 and will, accordingly, apply in relation to assessment year 1995-96 and subsequent years.

[*Clause 55*]

EXPENDITURE TAX

Reduction in the rate of Expenditure tax

Expenditure-tax is charged at the rate of 20 per cent. on the chargeable expenditure incurred in a hotel where the room charges for any unit of residential accommodation at the time of incurring of such expenditure is Rs.1200 or more per day per individual. Representations have been received from a number of individuals, business associations and federations for a reduction in the rate of tax on chargeable expenditure under the Expenditure-tax Act. It is felt that reduction in the rate of expenditure-tax will augment tourism in the country. The Bill, accordingly, seeks to amend section 4 of the Expenditure-tax Act, 1987, to bring down the present rate of expenditure-tax from 20 per cent. to 10 per cent.

The proposed amendment will take effect from 1st June, 1994, and will apply in relation to assessment year 1995-96 and subsequent years.

[*Clause 57*]

CUSTOMS

(Effective from 1.3.1994)

ABBREVIATIONS

CT : First Schedule to the Customs Tariff Act, 1975 (51 of 1975)

CVD : Additional (countervailing) duty of customs

The proposals include the following :-

A. GENERAL

*The **First** Schedule to the Customs Tariff Act, 1975 is being amended vide clause 61 of the Bill to give effect to the tariff changes relating to the Union Customs Duties.*

B. **Proposals** involving changes in rates of duty, whether by amendment of tariff rates or by notifications.

			Estimated net revenue effect in one full year	(Rs. in lakhs)
1.		Reduction in effective rates of customs duty on items presently attracting duty higher than 65%, to 65% except on dried grapes, almonds, alcoholic beverages, ball & roller bearings, passenger baggage and imports by couriers.	(-)	190000
2.		Reduction in customs duty on all goods falling within Chapter 5 of CT from 85% to 10%.		Negligible
3.		Reduction in customs duty on:		
		(a) oleopine resin from 20% to 10%; and	(-)	1000
		(b) vegetable saps and extracts from 40% to 25%.		
4.		Exemption from customs duty on prawn feed and fish meal.		Negligible
5.	I	Exemption from customs duty on crude and unrefined sulphur (heading No. 2503.10 of CT).		Negligible
	II	Increase in customs duty on high purity natural flaky graphite from 30% to 50%.		
6.		Prescribing customs duty of:	(-)	2500
		(a) 10% on ores and concentrates of all metals;		
		(b) 10% on iron ore pellets as against 15% at present;		
		(c) 50% on hard zinc spelter, zinc dross, ash and residues of lead and copper mill scale; existing rates being 45%/85%;		
		(d) 10% on ash and residues of zinc, existing rate being 25%; and		
		(e) 25% on ash and residues and slag falling under heading Nos. 26.20 and 26.21 of CT other than those specified in (c) and (d) above.		
7.	I	Reduction in customs duty on:		
		(a) all coal excepting coking coal of ash content below 12% from 85% to 35%; and		
		(b) all petroleum gases and other gaseous hydrocarbons from 25% to 15%.		
	II	Continuing exemption from customs duty on:		
		(a) kerosene; and		
		(b) naphtha.		
	III	Extending the concessional rate of 25% customs duty on coke for all industries.		
	IV	Continuing the existing customs duty of 5% on coking coal of ash content below 12%.		
	V	Prescribing customs duty of:	(+)	30000
		(a) 35% on crude petroleum;		
		(b) 30% on motor spirit, high speed diesel oil and base oils, blended oils & waxes; and		
		(c) 30% on all other goods falling under Chapter 27 of CT.		
8.	I	Reduction in customs duty on :	(-)	110
		(a) radium and its salts from 45% to 30%;		
		(b) enriched uranium from 70% to 30%;		
		(c) uranium oxide and heavy water from 40% to 15%; and		
		(d) zirconium oxide and yttrium oxide from 40% to 30%.		
	II	Increase in customs duty on:	(+)	25
		(a) lithium carbonate from 25% to 30%; and		
		(b) crude iodine from 25% to 30%;		
9.	I	Reduction in customs duty on :	(-)	4150
		(a) on acyclic hydrocarbons falling under heading No. 29.01 of CT from 85% to 15%;		
		(b) DMT/PTA/MEG from 70% to 60%;		
		(c) all xylenes from 40% to 30%;		
		(d) acrylonitrile from 40% to 30%;		
		(e) cumene, toluene, ammonia, cyclohexane and MTBE from 40% to 30%;		
		(f) vinyl pyridine monomer from 60% to 45%; and		
		(g) specified pesticide intermediates from 85%/ 50% to 45%.		
	II	Increase in customs duty on:	(+)	50
		(a) vinyl chloride monomer from 10% to 15%; and		
		(b) 2,6 Diethyl Aniline for manufacture of Butachlor from 25% to 30%.		
10.	I	Withdrawal of CVD exemption on specified pesticide intermediates.	(+)	500
	II	CVD on specified chemicals of Chapters 28 and 29 of CT due to increase in excise duty on such chemicals.	(+)	5000
11.		Reduction in customs duty on:		Negligible
		(a) specified drug intermediates from 85% to 50%;		

No.		Item	Estimated net revenue effect in one full year (Rs. in lakhs)	
		(b) camphor sulphonic acid from 85% to 50%; (c) diamino maleonitrile (DAMN) from 50% to 25%; (d) paracresol from 85% to 25% ; (e) isopropanol from 85% to 50%; (f) codeine phosphate and narcotine (Bulk drugs) from 85% to 25%; (g) 'flavophospholipol' (veterinary drug) from 25% to 15%; (h) pleuromutilin, a veterinary drug intermediate, from 85% to 15%; and (i) DDT formulations from 45% to 30%.		
12.	I	Imposition of customs duty of 25% on specified bulk drugs and their formulations.		
	II	Increase in customs duty on specified drug intermediates from 25% to 50%.		
	III	Exemption from customs duty on 'Interferon alpha 2a' and bulk drug ' Erythropoietin'.		Negligible
13.		Reduction in customs duty on: (a) four specified biological products for veterinary use from 85% to 25%; (b) five specified feed premixes from 85% to 15%.		Negligible
14.	I	Reduction in customs duty on: (a) jumbo rolls of films for cameras from 60% to 50%; and (b) photopolymer (relief image) plates from 50% to 40%.	(-)	400
	II	Imposition of customs duty of 10% on film strips, film slides for educational purposes, microfilms of printed books, etc.		Negligible
15.	I	Reduction in customs duty on catalysts falling under heading No. 38.15 of CT from 85% to 25%.	(-)	1000
	II	CVD on specified miscellaneous chemicals of Chapter 38 of CT due to increase in excise duty on such chemicals.	(+)	1800
16.	I	Prescribing customs duty of 20% plus CVD on LDPE, polypropylene and co polymers of propylene and ethylene imported for manufacture of aseptic packaging of phramaceuticals, from existing rate of 50% plus nil CVD.		
	II	Increase in customs duty on polyvinyldine difluoride sheets from 60% to 65%.		Negligible
	III	Reduction in CVD on substrated polyester base to 10%.		
	IV	Prescribing customs duty on filter media designed for waste water treatment falling under heading Nos.39.20, 39.21 or 39.26 from 80% plus nil CVD to 40% plus CVD.		
17.		Withdrawal of concessional rate of 25%/50% plus nil CVD on import of tyres for vehicles.		Negligible
18.	I	Reduction in customs duty on specified varieties of waste paper and paperboard from 20% to 10%.	(-)	1100
	II	Rationalisation of customs duty on plans, drawings and designs falling under Chapter 49 of CT from varying rates of nil, 45% and 65% to a uniform rate of 35%.		
19.		Reduction in customs duty on: (a) silk worm cocoons from 85% to 30%; (b) raw wool from 40% to 25%; (c) viscose staple fibre and tows thereof from 40% to 25%; (d) plain felt sheet for manufacture of card clothing from 75% to 25%; and (e) specified goods falling under heading No. 63.10 of CT from 50% to 35%.	(-)	35
20.	I	Reduction in customs duty on specified components, chemicals and other items imported for use in leather sector from existing rates varying from 25% to 50% to a uniform rate of 20%. CVD exempted in all these cases.	(-)	3000
	II	Reduction in customs duty on specified machinery designed for use in the leather industries from 25% to 20% and extending this concession to 56 more machines. CVD exemption continues.		
21.		Reduction in customs duty on pyrophillite from 85% to 40%.		
22.	I	Prescribing 50% as the highest rate of customs duty on iron and steel products.		Negligible
	II	Reduction in customs duty on: (a) steel melting scrap from 12.5% to 10%; (b) stainless steel scrap from 50% to 30%; (c) non-alloy HR Coils for CR Coils from 50% to 40%; (d) stainless steel HR Coils from 50% to 30%; (e) Tin Mill Black Plate (TMBP) coils for tin plates from 35% to 30%; and (f) all other iron and steel products from the existing rates of 75%/ 85% to 50%.	(-)	22700
	III	CVD on specified items of iron and steel due to increase in excise duty on such items.	(+)	10000
23.		Prescribing uniform customs duty of 50% on copper and its articles from the existing levels of 45% to 80%.	(-)	3000
24.		Prescribing uniform customs duty of 30% on unwrought nickel, nickel oxide sinter, nickel waste and scrap and toll smelting of nickel, and 50% customs duty on all other articles of nickel.	(-)	400
25.		Prescribing uniform customs duty of 25% on unwrought aluminium ingots and waste & scrap and 50% customs duty on other goods of Chapter 76 of CT.	(-)	400
26.		Prescribing uniform customs duty of 50% on unwrought lead , waste and scrap and 60% customs duty on all other items of lead falling under Chapter 78 of CT.	(-)	100
27.		Prescribing uniform customs duty of 50% on unwrought zinc , zinc waste and scrap and 60% customs duty on all other items of zinc and articles falling under Chapter 79 of CT.	(-)	600

			Estimated net revenue effect in one full year	*(Rs. in lakhs)*
28.		Reduction in customs duty on: (a) unwrought tin from 35% to 30%; and (b) all other articles of tin from 70% to 50%.	(-)	100
29.		Reduction in customs duty on: (a) unwrought base metals to 35%; and (b) base metals and their articles from 70% to 50%.	(-)	600
30.		Reduction in customs duty on tools, implements, cutlery , etc. falling under heading Nos. 82.01 to 82.11 of CT from 40% to 35%.	(-)	100
31.	I	Reduction in customs duty on: (a) general machinery including specified electrical machinery from 35% to 25%; (b) specified machinery and parts presently attracting duty of 80% or 85% to 25% plus CVD; (c) application software from 85% to 20%; (d) computer parts including computer peripheral parts from 85% to 50%; and (e) machine tools from rates varying from 35% to 80% to two slabs of 35% and 45% and prescribing CVD.	(-)	40900
	II	Imposing CVD on various items of capital goods with a few exceptions.	(+)	20000
32.		Rationalisation of customs duty on: (a) specified line telecommunication equipments, wireless telecommunication equipments from 80% plus nil CVD and 85% plus CVD to a uniform rate of 50% plus CVD; (b) telephone answering machine from 80% to 50%. CVD imposed; (c) non-electronic parts imported for manufacture of specified telecom equipments to 40%; (d) specified electronic parts of line telecommunication equipments to 50%; (e) specified sub-assemblies and modules for manufacture of wireless telecom equipments and telephone answering machine from 60% to 50%; (f) optical fibres for manufacture of telecom cables from 85% to 40%; and (g) specified raw materials for FRP Rods from 85% to 20%.	(-)	2350
33.	I	Reduction in customs duty on air conditioned cars to 50% (with CVD) and on air conditioned coaches to 50% (with nil CVD) with certain conditions.		Negligible
	II	Reduction in customs duty on tri-cycles for physically handicapped persons from 30% to 10%.		
34.	I	Extending exemption from CVD on all parts (except aero tyres and tubes) required for manufacture and servicing of aeroplanes and helicopters.		
	II	Reduction in customs duty on all raw materials required for manufacture of aircraft and parts thereof from varying rates to 3% and providing exemption from CVD.		
	III	Exemption from customs duty on gliders.		Negligible
	IV	Reduction in cusoms duty on specified parts of Ground Power Units and Air Jet Starters from varying rates to 10%.		
35.		Increase in customs duty on ships imported for breaking up from 5% to 15% with CVD exemption.		
36.	I	Withdrawal of exemption from customs duty on medical equipments imported by charitable hospitals.	(+)	1000
	II	Continuing the existing customs duty of 40% on CAT scanner and PET scanner.		
	III	Reduction in customs duty on other medical equipments falling under heading Nos. 90.18, 90.19, 90.21 and sub-heading Nos. 9022.11 and 9022.21 of CT from 85% to 40%.		
	IV	Reduction in customs duty on specified medical equipments from 40% to15% with nil CVD.		
	V	Prescribing customs duty of 15% on specified parts, presently attracting 15% to 85% required for manufacture of specified medical equipments and rationalisation of existing customs duty structure applicable to the parts for manufacture of medical equipments.		
	VI	Reduction in customs duty on specified medical equipments imported by Non-resident Indians from 25% to 15%. CVD exemption continues.		
	VII	Withdrawal of CVD exemption to orthopaedic apparatus and components of hearing aids.		
37.	I	Reduction in customs duty for electronic industry on: (a) specified piece parts from 35% to 30%; and (b) specified components from 50% to 40%.	(-)	9500
	II	Imposing CVD on specified capital goods and specified project imports for electronic industry.		
38.	I	Increase in customs duty on glass parts of colour as well as B&W picture tubes from 20% to 30%.	(+)	700
	II	Rationalisation of customs duty structure on specified instruments falling under Chapter 90 of CT from existing rates of 40%/ 60%/80% to 40%/60%.	(-)	1500
39.		Reduction in customs duty on: (a) specified raw materials for mechanical/ quartz analog wrist watches from 50% to 20%. CVD imposed; (b) specified horological machines from 50% to 25%. CVD imposed; and (c) specified components of mechanical/ quartz analog wrist watches from 70% to 25%. CVD imposed; (d) specified watch case components of mechanical/ quartz analog wrist watches , etc. from 85% to 50%; and	(-)	800

No.	Proposal	Estimated net revenue effect in one full year (Rs. in lakhs)	
	(e) specified components of electronic modules of electronic wrist watches (including quartz crystal) for manufacturing such electronic modules from 50% to 25%. CVD imposed.		
40.	Prescribing customs duty of 50% on all goods falling under Chapter 95 of CT.	(-)	100
41.	I Reduction in customs duty on general projects from 35% to 25% and extending the benefit to Port Development Projects. II Imposing CVD on all project imports at the rate of 10% except fertiliser projects, power projects, coal mining projects and crude refining projects.	(-)	8800
42.	Withdrawal of certain exemptions pertaining to re-import of goods, temporary imports, imports of unmanufactured tobacco, spare bags, etc.	(+)	800
43.	Withdrawal of exemption from CVD for certain chemicals and specified goods.		
44.	Reduction in customs duty in respect of specified items in pursuance of GATT negotiations.	(-)	1000
45.	I Increase in general free allowance for passenger baggage from Rs. 3000 to Rs. 4000. II Dispensing with tourist baggage re-export certification.	(-)	1500
46.	Reduction in customs duty on specified imports by couriers from 150% to 100%. Maximum rate of duty for such imports reduced from 345% to 200%.	(-)	300

The net effect of the proposals in a year is as shown below:

(i) *Gain in revenue due to increase in customs duties*	*(+)*	*69875*
(ii) *Loss in revenue due to reduction in customs duties*	*(-)*	*298045*
NET LOSS	**(-)**	**228170**

(Clause 61 of the Finance Bill)

ABSTRACT

Chapter No.	Brief Description	Revenue effect (Rs. in lakhs) (+)	(-)	(Net)
	Tariff peak reductions	-	190000	-190000
13	Oleopine resin	-	1000	-1000
26	Specified ores & concentrates	-	2500	-2500
27	Petroleum Products	30000	-	30000
28	Inorganic chemicals	600	-	600
29	Organic chemicals	4975	6260	-1285
37	Photographic and cinematographic goods	-	400	-400
38	Miscellaneous chemical products	1800	1000	800
48	Paper and paperboard	-	1100	-1100
51	Wool and animal hair	-	600	-600
56	Wadding, felt and nonwovens	-	35	-35
58	Special woven fabrics	300	-	300
70	Glass and glassware	700	-	700
72,73	Iron & steel and their articles	10500	22700	-12200
74	Copper and articles thereof	-	3000	-3000
75	Nickel and articles thereof	-	400	-400
76	Aluminium and articles thereof	-	400	-400
78	Lead and articles thereof	-	100	-100
79	Zinc and articles thereof	-	600	- 600
80	Tin and articles thereof	-	100	-100
81	Other base metals	-	600	-600
82,83	Tools, implements , etc.	-	100	-100
84	Non-electrical machinery	20000	42300	-22300
85	Electrical machinery	-	11850	-11850
90	Instruments	1000	1500	-500
91	Clocks and watches	-	800	-800
95	Toys, games and sports requisities	-	100	-100
98	Project imports	-	10600	-10600
	TOTAL	**69875**	**298045**	**-228170**

UNION EXCISE DUTIES

(Effective from 1.3.1994 unless otherwise stated)

ABBREVIATIONS

BED : Basic Excise duty
AED : Additional excise duty in lieu of sales tax
AT&T : Additional duty on textiles and textile articles
CET : Schedule to the Central Excise Tariff Act,1985(5 of 1986)
MODVAT : Modified Value Added Tax
PMT : Per Metric Tonne
MT : Metric Tonne

Unless otherwise indicated, the excise duty rates represent basic excise duty.

Estimated net revenue effect in one full year *(Rs. in lakhs)*

The proposals include the following:

A. GENERAL

The schedule to the Central Excise Tariff Act, 1985 is being amended vide clauses 62 and 63 of the Finance Bill to give effect to the Tariff changes relating to the Union Excise Duties.

B. Proposals involving changes in rates of duty, whether by amendment of tariff rates or by notifications.

1. Exemption from excise duty on all goods falling under Chapter 13 of CET. — Negligible
2. I Reduction in excise duty on: — Negligible
   (a) lactose, glucose, etc. falling under sub-heading No. 1702.19 of CET from 15% to 10%; and
   (b) preparations of sugar falling under sub-heading No. 1702.21 of CET from 20% to 10%.
   II Prescribing excise duty of 20% on molasses falling under sub-heading No. 1703.10 of CET presently attracting excise duty of Rs. 200 PMT.
3. Increase in excise duty on biscuits from 7.5% to 10%. — (+) 600 (BED)
4. Reduction in excise duty on yeast falling under heading No. 21.02 of CET from 15% to 10%. — Negligible
5. Prescribing uniform excise duty of 10% on ice cream and other edible ice falling under heading No. 21.05 of CET.
6. Prescribing uniform excise duty of 50% on pan masala falling under heading No. 21.06 of CET.
7. Prescribing uniform excise duty of 50% on aerated water and preparartions for lemonades or other beverages. — (+) 2000 (BED)
8. Imposing excise duty of 20% on denatured ethyl alcohol of any strength not fit for human consumption falling under heading No. 22.04 of CET.
9. Prescribing uniform excise duty of 40% on : — (+) 1412 (BED) (+) 588 (AED)
   (a) chewing tobacco falling under sub- heading Nos. 2404.41 and 2404.49 of CET presently attracting excise duty of 30% and nil rates; and
   (b) snuff falling under sub-heading Nos. 2404.50 and 2404.60 of CET presently attracting excise duty of 30%and 10% respectively.
10. Revision in specific rates of excise duty (BED plus AED) on cigarettes falling under sub-heading No. 2403.11 of CET as indicated below: — (+) 20400 (BED) (+) 9600 (AED)

	Present	**Proposed**
	(per thousand cigarettes)	
Non-filter not exceeding 60 mm	120	60
Non-filter between 60-70 mm	250	280
Filter not exceeding 70 mm	330	370
Filter between 70-75 mm	630	710
Filter between 75-85 mm	850	950
Filter between 85-100 mm	Tariff rate	Tariff rate
Tariff rate for cigarettes	Rs. 600 or 300% plus Rs. 20 whichever is higher	Rs.1000

11. I Reduction in excise duty on white cement falling under sub-heading No. 2502.11 of CET from 40% to 30%. — (-) 600 (BED)
    II Imposing excise duty of Rs. 250 PMT on cement clinkers falling under sub-heading No. 2502.10 of CET.
    III Increase in excise duty on marble slabs under sub-heading No. 2504.21 of CET and marble tiles falling under sub-heading No. 2504.31 of CET from Rs. 10 to Rs. 20 per sqmetre. — (+) 600 (BED)
12. I Conversion of specific rates of excise duty on petroleum products to *ad valorem* rates and prescribing excise duty as indicated below : — (+) 35000 (BED)

	Proposed
Motor Spirit (but excluding Naphtha & NGL)	20%
Coal Tar Distillates	20%
All other petroleum products of Chapter 27 of CET	10%

    II Withdrawal of certain exemptions on petroleum products .
13. I Prescribing uniform excise duty of 20% on all inorganic and organic chemicals presently attracting various specific rates and *ad valorem* rates varying from 5% to 40%. — (+) 22500 (BED)
    II Withdrawal of excise duty exemption on specified goods falling under Chapters 28 and 29 of CET for specified purposes.
    III Imposition of excise duty of 10% on specified raw material / intermediates for the manufacture of pesticides.

Estimated net revenue effect in one full year
(Rs. in lakhs)

14. I Increase in excise duty on:
    (a) bulk drugs other than Schedule I bulk drugs from 5% to 10%; (+) 500 (BED)
    (b) single ingredient Schedule II formulations from 10% to 15%; and
    (c) specified formulations from nil to 10%.
  II Imposing excise duty of :
    (a) 10% on bulk drug Rifampicin;
    (b) 20% on specified intermediates for manufacture of Rifampicin ; and Negligible
    (c) 10% on Rifampicin formulations.
15. Prescribing excise duty of :
    (a) 10% on branded ayurvedic, unani, siddha, homoeopathic and biochemic medicines; and (+) 2000 (BED)
    (b) 10% on surgical absorbent lint, desferrioxame injection, medical grade oxygen, medicinal grade hydrogen peroxide, anaesthetics, etc.
16. I Reduction in excise duty on:
    (a) synthetic organic dyes from 25% to 20%; (-) 7700 (BED)
    (b) plastic based paints from 35% to 30%;
    (c) fluorescent brightening agent and other goods of sub-heading No. 3204.30 of CET from 35% to 20%; and
    (d) unformulated/unstandardised/unprepared dyes from 60% to 20%.
  II Prescribing excise duty of 20% on certain specified goods falling under chapter 32 of CET. (+) 1500 (BED)
17. I Reduction in excise duty on cosmetics and toilet preparations from 70% to 50%.
  II Rationalisation of excise duty on specified goods like sandalwood oil, essential oils , etc. falling (-) 4000 (BED)
  under chapter 33 CET from 15%/20%/25% to 20%/30%. (+) 1500 (BED)
  III Withdrawal of exemption on perfumed hair oil cleared in bulk, etc. and imposing excise duty of10%.
18. I Prescribing uniform excise duty of 20% on lubricating preparations, etc. falling under chapter 34 of CET presently attracting excise duty of 15% or more. Negligible
  II Reduction in excise duty on detergent powders falling under sub-heading No. 3402.90 of CET from 35% to 30%. (-) 3000 (BED)
  III Increase in excise duty on laundry soaps and janata soaps from 5% to 10% and withdrawal of the exemption to soaps manufactured without the aid of power. Small Scale Industries (SSI) exemption scheme available. (+) 3000 (BED)
19. Reduction in excise duty on starches , etc. falling under chapter 35 of CET from 45%/30% to 20%. (-) 200 (BED)
20. Prescribing uniform excise duty of 20% on explosives, etc. falling under chapter 36 of CET presently attracting excise duty of 15% or more. (-) 500 (BED)
21. Increase in excise duty on medical X-ray films from 5% to 10% and to reduce excise duty on other X-ray films from 15% to 10% and to convert specific rates to an *ad valorem* rate of 10% on unexposed cinematographic films. Negligible
22. Prescribing uniform excise duty of 20% on photographic films, photographic papers , etc. falling under chapter 37 of CET presently attracting excise duty of 15% or more. (-) 700 (BED)
23. I Imposing excise duty of 10% on insecticides, pesticides, fungicides, etc. and plant growth regulators. (+) 6400 (BED)
  II Prescribing uniform excise duty of 20% on misc. chemicals falling under chapter 38 of CET presently attracting excise duty of 15% or more.
24. I Reduction in excise duty on bulk polymers (plastics) from 35% to 30%. (-) 15000 (BED)
  II Rationalisation of duty structure on plastic resins and articles falling under Chapter 39 of CET (with certain exceptions) to three slabs of duty viz. nil, 20% and 30%.
  III Imposing excise duty of 20% on insulated ware falling under Chapter 39 of CET. (+) 500 (BED)
25. I Imposing excise duty of 20% on certain articles of rubber falling under sub-heading Nos.4008.29, 4009.10, 4009.91 and 4009.99 of CET. Negligible
  II Increase in excise duty on certain varieties of rubber and rubber articles from 15% to 20%.
  III Reduction in excise duty on cellular rubber and articles thereof from 70% to 30%.
  IV Imposing excise duty of 20% on certain flat belts/ beltings and extension of general SSI exemption scheme for goods falling under heading No. 59.08 of CET.
  V Extension of general SSI exemption scheme to manufacturers of tyres , tubes and flaps w.e.f. 1.4.1994 in place of existing scheme.
  VI Providing for duty at *ad valorem* rates, in lieu of existing specific rates, on tyres and tubes at the rate of nil/25%/45%. These changes will come into force from a date to be notified by the Central Government.
26. Withdrawal of exemption from excise duty on certain articles of leather and imposing excise duty of 20% on them. Negligible
27. Reduction in excise duty on :
    (a) veneered panels and similar laminated wood (including block board) falling under sub-heading No. 4408.90 of CET from 30% to 20%; (-) 1600 (BED)
    (b) densified wood and articles thereof from 25% to 20%; and
    (c) flush doors from 35% to 20%.

		Estimated net revenue effect in one full year *(Rs. in lakhs)*
28.	Prescribing excise duty of 20% on waste and scrap of paper or paper board presently attracting specific cum *ad valorem* rate of 10% plus Rs.2000 PMT.	Negligible
29. I	Rationalising and prescribing uniform excise duty of 20% on all varieties of paper and paper board	(-) 2300 (BED)
II	Prescribing a uniform excise duty of 20% on all printed cartons, boxes, containers and cases.	
III	Removal of MODVAT credit restriction of Rs. 800 PMT on paper and paper board used as input.	
IV	Modification of existing schemes and excise duty structure so as to cover all paper and paper board or articles made thereof manufactured from unconventional raw materials as under:	(+) 10000 (BED)
(a)	extending the benefit of excise duty concession based on unconventional raw materials to all types of such raw materials;	(-) 500 (BED)
(b)	modification in the excise duty structure applicable for use of unconventional raw materials to the extent of atleast 75% : (i) small paper mills — 10% (ii) big paper mills — 10%	
(c)	modification in the excise duty structure applicable for use of unconventional raw materials to the extent of atleast 50%: (i) small paper mills — 10% on all clearances upto 33000 MT; 15% on clearances exceeding 33000 MT (ii) big paper mills — 15%	
(d)	withdrawal of exemption from excise duty to packing cases made from paperboard in the manufacture of which 90% of raw materials used are pine needles and imposing excise duty of 10% on them; and	
(e)	Doing away with the restriction of clubbing the clearances of small paper mills owned by a single manufacturer for computing the limit of 33000 MT aforesaid.	
30. I	Prescribing excise duty of 15% on silk yarn and woollen yarns.	(+) 87 (BED)
II	Prescribing excise duty of 10%/15% on processed woollen fabrics in lieu of existing varying rates and subjecting such fabrics to a uniform AED of 5%.	(+) 13 (AT&T) (+) 30 (AED)
31.	Prescribing uniform excise duty (BED plus AT&T) of 5.75% on cotton yarn presently attracting duty varying between Re. 0.58 per kg. to Rs.9.78 per kg.	(+) 3043 (BED) (+) 457 (AT&T)
32.	Conversion of existing specific rates of excise duty (BED plus AT&T) to *ad valorem* rates on:	(-) 9130 (BED) (-) 1370 (AT&T) (+) 5653 (BED) (+) 847 (AED)
(a)	polyester filament yarn (PFY) from Rs. 69 per kg. to 69%;	
(b)	nylon filament yarn (NFY) (less than 750 D) from Rs. 57.50 per kg. to 34.50%;	
(c)	viscose filament yarn (VFY) (less than 350 D) from Rs. 19.55 per kg. to 17.25%;	
(d)	viscose filament yarn (VFY) (350 D and above) from varying rates to 11.50%;	
(e)	polypropylene filament yarn (PPFY) and PBT yarn from Rs. 28.75 per kg. to 34.50%; and	
(f)	nylon tyre yarn from Rs. 26.45 per kg. to 23%.	
33.	Conversion of existing specific rates of excise duty (BED plus AT&T) to *ad valorem* rates on all fibres and spun yarns :	(+) 4782 (BED) (+) 718 (AT&T) (-) 6087 (BED) (-) 913 (AT&T)
(a)	polyester staple fibre (PSF) from Rs. 12.65 per kg. to 23%;	
(b)	acrylic staple fibre (ASF) from Rs. 14.95 per kg. to 23%;	
(c)	viscose staple fibre (VSF) from Rs. 14.95 per kg. to 23%;	
(d)	cellulosic spun yarn falling under heading No. 55.05 of CET (100% viscose yarn) from existing rates to 23%; and	
(e)	certain specified spun yarns falling under Chapters 52,53 & 55 of CET from existing rates to 23%.	
34.	Withdrawal of exemption from excise duty on textured yarn made out of duty paid yarn.	(+) 8696 (BED) (+) 1304 (AT&T)
35.	Coversion of various specific rates of AED on processed fabrics (both cotton and man-made) to *ad valorem* rates of 5%,10% and 20%.	(+) 10000 (AED)
36.	Imposing excise duty (BED plus AT&T) of 23% on polypropylene spun yarn and acrylic spun yarn.	(+) 3043 (BED) (+) 457 (AT&T)
37. I	Reduction in excise duty on carpets and floor coverings from 35% to 30%.	
II	Converting the existing specific rate of duty on jute products to 5% and 10%.	(+) 2425 (BED)
38. I	Imposing excise duty of 10% on gauze.	
II	Increase in excise duty on embroidered fabrics under the compounded levy scheme from various rates to a uniform rate of Rs. 25 per metre length of machine per shift and increase in normal excise duty on embroidered fabrics from 5% to 10%.	(+) 8 (BED) (+) 1 (AT&T) (+) 6 (AED)
39. I	Reduction in excise duty on linoleum and other floor coverings from 35% to 30%.	(-) 6 (BED)
II	Prescribing *ad valorem* rates of excise duty on various yarns meant for supply to handloom sector instead of the present specific rates.	(-) 4 (AED)
40. I	Prescribing uniform excise duty of 30% on PVC leather cloth. Withdrawal of the separate exemption scheme for small units and removal of the restriction in availment of MODVAT credit.	(+) 12 (BED) (+) 8 (AED)
II	Imposing excise duty of 10% on book binding cloth or similar stiffened textile fabrics and extension of SSI benefit.	
41.	Prescribing excise duty of 10% on certain clothing accessories and made up textile articles falling under heading Nos. 62.02 and 63.01 of CET.	
42. I	Reduction in excise duty on footwear and parts of footwear presently attracting 20% to 15%.	(-) 500 (BED)

			Estimated net revenue effect in one full year *(Rs. in lakhs)*
	II	Withdrawal of all existing exemptions on footwear and parts and imposing 15% duty. Exemption continues for footwear and parts manufactured in rural areas by specified institutions and by Ordnance Factory, Kanpur.	(+) 500 (BED)
43.		Imposing excise duty of 10% on : (a) safety headgear and parts of all headgear; and (b) umbrellas and parts of umbrellas.	Negligible
44.		Rationalisation of excise duty structure of articles of stone, plaster, etc. falling under Chapter 68 of CET from varying rates to three slabs of nil, 20% and 30% with certain exceptions.	(-) 1100 (BED)
45.	I	Reduction in excise duty on glazed ceramic tiles falling under sub-heading No. 6906.10 of CET from 55% to 40%.	(-) 2500 (BED)
	II	Rationalisation of excise duty rates on ceramic articles falling under Chapter 69 of CET from various rates to four slabs of nil, 10%, 20% and 30%.	
	III	Imposing excise duty of 10% on ceramic water filters of capacity not exceeding 40 litres and ceramic candles for water filters.	
46.	I	Prescribing a uniform rate of 20% on all goods (with few exceptions) falling under Chapter 70 of CET presently attracting excise duty ranging between 10% to 30% (except for glass containers falling under heading No. 7007.90 of CET, manufactured by automatic process).	Negligible
	II	Imposing excise duty of 10% on glass inners for vacuum flasks and vessels and glass ampules and vials for injectibles.	
	III	Conversion of existing varying specific rates on specified types of glass sheets to a uniform *ad valorem* rate of 20%.	
47.		Exemption from excise duty on articles of gold, silver, platinum, palladium, rhodium, iridium, osmium and ruthenium falling under Chapter 71 of CET.	Negligible
48.	I	Prescribing uniform excise duty of 10% on pig iron, waste and scrap of iron, granules and powders of iron, ingots and semi finished products of iron presently attracting specific excise duty of Rs. 500 PMT.	(+) 35000 (BED)
	II	Prescribing uniform excise duty of 15% on all gas stoves, cooking ranges and all other goods falling under heading No. 73.21 of CET, presently attracting excise duty of 15% and 30%.	
	III	Prescribing excise duty of 10% on ingots, rails, sleepers for railway tracks presently attracting duty of Rs. 300PMT.	
	IV	Withdrawal of exemption from excise duty on rerolled products of iron and steel and extension of general SSI scheme to such products.	
	V	Withdrawal of certain exemptions and prescribing uniform excise duty of 15% on other iron and steel products falling under Chapters 72 and 73 of CET.	
49.		Withdrawal of certain exemptions and prescribing uniform excise duty of 15% on copper, lead, zinc and their articles.	Negligible
50.		Withdrawal of certain exemptions and reducing excise duty from 25% to 20% on aluminium and articles falling under Chapter 76 of CET.	(-) 7400 (BED)
51.		Imposition of excise duty of 10% on pressure cookers falling under Chapters 73 or 76 of CET.	Negligible
52.		Prescribing excise duty of 20% on crown corks and pilfer proof caps as against specific rate of Re. 0.06 per cap.	
53.		Reduction in excise duty on: (a) miscellaneous articles of base metals falling under heading No. 83.02 of CET from 30% to 20%; and (b) safes and strong boxes from 40% to 30%.	Negligible
54.		Prescribing uniform rate of excise duty of 10% on specified electrical and non- electrical machinery, presently attracting rates of nil/5%/15 %.	
55.		Imposing excise duty of : (a) 10% on various IC engines, parts of PD pumps, water filters of capacity less than 40 litres, filter for diesel engines, fire extinguisher, parts of power tillers; (b) 20% on specified components, water coolers, gaskets , etc.; and (c) 30% on specified components used in manufacture of water coolers.	(+) 400 (BED)
56.	I	Prescribing *ad valorem* rates of excise duty in place of specific rates as mentioned below : (a) 60% on air-conditioners and compressors thereof; (b) 30% on air-conditioners supplied to Government hospitals; and (c) 20% for all refrigerators.	(-) 700 (BED)
	II	Reduction in excise duty on car air-conditioners and parts thereof from 75% to 60%.	
57.	I	Increase in excise duty on specified machine tools and textile machinery from 5% to 10%.	(+) 1000 (BED)
	II	Prescribing uniform excise duty of 10% on goods falling under heading No. 84.19 of CET other than refrigeration and air conditioning items.	(-) 400 (BED)
	III	Increase in excise duty on specified goods for power sector from 5% to 10%./ 20%.	
	IV	Prescribing uniform excise duty of 20% on office equipments, domestic electrical appliances, etc., presently attracting rates varying between nil to 30%.	
	V	Prescribing 15% excise duty on electronic typewriters.	
58.		Reduction in excise duty on insulators/primary batteries from 40% to 30%.	(-) 2500 (BED)

Estimated net revenue effect in one full year
(Rs. in lakhs)

59. Prescribing uniform excise duty of 15% on all electric bulbs and lamps including halogen lamps except domestic electric bulbs as against existing duty rates varying from nil to 40%.
60. I Rationalisation of excise duty structure on electric insulating winding wires as under: (-) 4500 (BED)
    (a) increase in excise duty on winding wires from nil or 25% to 30%;
    (b) reduction in excise duty on electric wires and cables currently attracting duty of 35% to 30%.
    II Reduction in excise duty on optical fibre cables from 35% to 20%.
61. Prescribing uniform excise duty of 10% on railway rolling stock presently attracting various specific rates.
62. Reduction in excise duty on computer parts and parts of other office machines falling under heading No. 84.73 of CET from 25% to 20%.
63. I Conversion of various specific rates of excise duty to *ad valorem* rates on: (-) 3000 (BED)
    (a) colour TV sets from existing levels of Rs. 1250- 2200 per set to 20%;
    (b) colour TV picture tubes from existing levels of Rs. 700 - 800 per tube to 20%;
    (c) video cassette recorder /video cassette player from existing levels of Rs.1800- 2750 per set to 15%; and
    (d) specified audio tapes,video tapes and cassettes from existing varying rates to 30%.
    II Reduction in excise duty on microphones, record players, cassette players, magnetic tape recorders and parts of these equipments and parts of VCR/VCP from 25% to 20%.
64. Reduction in excise duty on combination sets of TVs with other gadgets and video projector, video monitors, etc. to 20%.
65. I Reduction in excise duty on cars for physically handicapped persons from 40% to 30% .
    II Reduction in excise duty on taxis from 33% to 30%. (-) 200 (BED)
    III The concessional rate of 15% excise duty to be applicable only on such non-petrol driven motor vehicles falling under heading 87.02 of CET whose gross vehicle weight (GVW) exceeds 2700 kgs.
    IV Reduction in excise duty on parts of motor vehicles from 25% to 20%. (-) 6000 (BED)
    V Withdrawal of excise duty exemption to parts of tractors of engine capacity not exceeding 1800cc. (+) 2500 (BED)
    VI Exemption from excise duty on body building activity on three wheelers. (-) 100 (BED)
66. I Increase in excise duty on electrically operated vehicles from 5% to10%.
    II Imposing excise duty of 10% on electrically operated two or three wheelers and parts of electrically operated vehicles.
67. Exemption from excise duty on balloons, gliders, parachutes , etc. falling under Chapter 88 of CET. (-) 200 (BED)
68. Exemption to all parts (other than tyres and tubes) for manufacture and servicing of aeroplanes and helicopters.
69. Exemption from excise duty to all materials obtained from ship breaking.
70. I Increase in excise duty on specified instruments from 5% to 10%. (+) 600 (BED)
    II Prescribing uniform excise duty of 20% on goods falling under heading Nos. 90.01 to 90.10 of CET (except for spectacle lenses, contact lenses and intracular lenses and goods falling under sub-heading Nos. 9003.11 & 9003.19 and heading No. 90.04 of CET). (-) 300 (BED)
71. Prescribing uniform excise duty of 10% on clocks and watches and their parts falling under Chapter 91 of CET (except Braille watches). (+) 700 (BED)
72. I Imposing excise duty of 20% on specified medical steel furniture and parts of steel furniture.
    II Prescribing uniform excise duty on all types of furniture falling under Chapter 94 of CET at 20%, as against present rates varying from nil to 35%. (-) 1600 (BED)
73. I Prescribing uniform excise duty of 30% for goods falling under heading No. 94.04 of CET. (-) 100 (BED)
    II Reduction in excise duty on lamps and light fittings made of glass from 40% to 20%.
    III Increase in excise duty on pre fabricated buildings from 5% to 10%.
74. Reduction in excise duty on electronic games from 35% to 15% and other goods falling under heading No.95.04 of CET from 20% to 15%.
75. I Reduction in excise duty on typewriter ribbons from 30% to 20% and increasing the excise duty on ink pads from 15% to 20%. (-) 200 (BED)
    II Prescribing *ad valorem* rate of 20% on all types of lighters in place of existing specific rates.
    III Increase in excise duty on miscellaneous goods falling under Chapter 96 of CET from15% to 20%.
    IV Reduction in excise duty on travel sets for personal toilet from 70% to 50%.
    V Imposing excise duty of 10% on vacuum flask. (+) 100 (BED)
76. Withdrawal of exemption from excise duty on samples.
77. Modification in the Small Scale Industries (SSI) Exemption scheme: (+) 10000 (BED)
    (a) To remove the requirement of production of SSI certificate from Director of Industries for availing of the general SSI exemption scheme;
    (b) To amend brand name provision in general SSI scheme and other SSI schemes (cosmetics, referigerators and air-conditioners) so as to provide for charging normal excise duty on goods manufactured with the brand name of another person and to amend brand name definition;

	Estimated net revenue effect in one full year *(Rs. in lakhs)*
(c) To allow an option to pay normal excise duty in place of concessional duty ;	
(d) To extend the general SSI exemption scheme to tyres, tubes and flaps, etc.; and	
(e) To extend the general SSI exemption scheme to certain textile goods, specified metals and their articles, etc.	

Changes mentioned in (a) to (d) above will come into force from **1.4.94.**

C. EXTENSION OF MODVAT

1. Extension of MODVAT scheme to petroleum products (excluding motor spirit and high speed diesel oil) used as input.	(-) 35000 (BED)
2. Extending MODVAT credit of duty paid on inputs used in the manufacture of all spun yarns of Chapters 50,51,52,53 and 55 of CET.	Negligible
3. Extension of MODVAT to capital goods including components, parts and accessories and moulds and dies.	(-) 80000 (BED)

(Clauses 62 and 63 of the Finance Bill)

ABSTRACT

Chapter No.	Brief Description		Revenue effect *(Rs. in lakhs)*	
		(+)	(-)	(Net)
19	Biscuits	600	-	600
22	Aerated waters	2000	-	2000
24	Cigarettes and biris	32000	-	32000
25	Marble slabs & tiles	600	600	-
27	Petroleum Products , etc.	35000	35000	-
28	Inorganic chemicals	11283	-	11283
29	Organic chemicals	11217	-	11217
30	Pharmaceutical Products	2500	-	2500
32	Synthetic organic dyes, paints, varnishes , etc.	1500	7700	-6200
33	Cosmetics	1500	4000	-2500
34	Soaps	3000	3000	-
35	Albumoidal substances	-	200	-200
36	Explosives, fireworks	-	500	-500
37	Cinematographic films	-	700	-700
38	Misc. chemical products	6400	-	6400
39	Plastics	500	15000	-14500
44	Plywood	-	1600	-1600
48	Paper and paperboard	10000	2800	7200
51	Woollen fabrics	130	-	130
52	Cotton and cotton yarn	6500	-	6500
53	Woven fabrics of jute	710	-	710
54,55	Man made filament & yarns	32500	17500	15000
56	Wadding, felt and nonwovens	508	-	508
57	Carpets & other floor coverings	130	75	55
58	Special woven fabrics	15	-	15
59	Impregnated/ coated textile fabrics	20	10	10
63	Other made up textile articles	1152	-	1152
64	Footwear	500	500	-
68	Panel boards	-	1100	-1100
69	Ceramic products	-	2500	-2500
72,73	Iron & steel and articles thereof	35000	-	35000
76	Aluminium and articles thereof	-	7400	-7400
84	Capital goods including refrigerators & air-conditioners	1400	1100	300
85	Electrical machinery, dry cells, radio and TV sets, etc.	-	10000	-10000
87	Motor vehicles and parts thereof	2500	6300	-3800
88	Parts of aeroplanes and helicopters	-	200	-200
90	Medical instruments	600	300	300
91	Clocks & watches	700	-	700
94	Articles of beddings	-	1700	-1700
96	Misc. manufactured articles	100	200	-100
	Small Scale Scheme	10000	-	10000
	Modvat	-	80000	-80000
	NET	**210565**	**199985**	**10580**

SUMMARY

	CENTRE	STATE	TOTAL
Basic excise duty	-6139	-5023	-11162
Additional duty on textiles and textile articles	1514		1514
Additional excise duty in lieu sales tax	385	19843	20228
TOTAL	**-4240**	**14820**	**10580**

SERVICE TAX

Imposition of service tax on service provided to:

(a) an investor by a stock broker in connection with the sale and purchase of securities;
(b) a subscriber by the telegraph authority in relation to a telephone connection;
(c) a policy holder by an insurance company on general insurance business in relation to general insurance business.

The service tax will be charged at 5% on:

(i) the commission or the brokerage charged by the stock broker from an investor;
(ii) the gross total amount of the telephone bill;
(iii) premium received by the insurance company from the policy holder.

The estimated gain to the centre is likely to be Rs. 600 crores in a year.

The service tax will be applicable with effect from the date to be notified by the Union Government.

सत्यमेव जयते

भारत सरकार

GOVERNMENT OF INDIA

केन्द्रीय सरकार
की
अनुदानों की मांगें

(रेलवे को छोड़कर)

DEMANDS FOR GRANTS
OF
CENTRAL GOVERNMENT

(Excluding Railways)

1994-95

[राष्ट्रपति की सिफारिश, जो भारत के संविधान के अनुच्छेद 113(3) के अन्तर्गत आवश्यक है, प्राप्त कर ली गई है]

[The recommendation of the President required under Article 113(3) of the Constitution of India has been obtained]

विषय सूची

CONTENTS

		Page/पृष्ठ
1. **प्रस्तावना**	1. **Introduction**	iii-iv
2. **अनुदानों की मांगों का सारांश**	2. **Summary of Demands for Grants**	v-xiii
3. **अनुदानों की मांगें**	3. **Demands for Grants**	
कृषि मंत्रालय	Ministry of Agriculture	1-4
रसायन और उर्वरक मंत्रालय	Ministry of Chemicals and Fertilizers	5-6
नागरिक विमानन और पर्यटन मंत्रालय	Ministry of Civil Aviation and Tourism	7-8
नागरिक आपूर्ति उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	Ministry of Civil Supplies Consumer Affairs and Public Distribution	9
कोयला मंत्रालय	Ministry of Coal	10
वाणिज्य मंत्रालय	Ministry of Commerce	11-12
संचार मंत्रालय	Ministry of Communications	13-15
रक्षा मंत्रालय	Ministry of Defence	16-22
पर्यावरण और वन मंत्रालय	Ministry of Environment and Forests	23
विदेश मंत्रालय	Ministry of External Affairs	24
वित्त मंत्रालय	Ministry of Finance	25-37
खाद्य मंत्रालय	Ministry of Food	38
खाद्य प्रसंस्करण उद्योग मंत्रालय	Ministry of Food Processing Industries	39
स्वास्थ्य और परिवार कल्याण मंत्रालय	Ministry of Health & Family Welfare	40-41
गृह मंत्रालय	Ministry of Home Affairs	42-46
मानव संसाधन विकास मंत्रालय	Ministry of Human Resource Development	47-50
उद्योग मंत्रालय	Ministry of Industry	51-54
सूचना और प्रसारण मंत्रालय	Ministry of Information and Broadcasting	55-56
श्रम मंत्रालय	Ministry of Labour	57
विधि, न्याय और कम्पनी कार्य मंत्रालय	Ministry of Law, Justice and Company Affairs	58-59
खान मंत्रालय	Ministry of Mines	60
गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय	Ministry of Non-Conventional Energy Sources	61
संसदीय कार्य मंत्रालय	Ministry of Parliamentary Affairs	62
कार्मिक, लोक शिकायत और पेंशन मंत्रालय	Ministry of Personnel, Public Grievances and Pensions	63
पेट्रोलियम और प्राकृतिक गैस मंत्रालय	Ministry of Petroleum and Natural Gas	64
योजना और कार्यक्रम कार्यान्वयन मंत्रालय	Ministry of Planning & Programme Implementation	65-67
विद्युत मंत्रालय	Ministry of Power	68
ग्रामीण विकास मंत्रालय	Ministry of Rural Development	69-70
विज्ञान और प्रौद्योगिकी मंत्रालय	Ministry of Science and Technology	71-73
इस्पात मंत्रालय	Ministry of Steel	74
जल-भूतल परिवहन मंत्रालय	Ministry of Surface Transport	75-77
वस्त्रोद्योग मंत्रालय	Ministry of Textiles	78
शहरी विकास मंत्रालय	Ministry of Urban Development	79-81
जल संसाधन मंत्रालय	Ministry of Water Resources	82
कल्याण मंत्रालय	Ministry of Welfare	83
परमाणु ऊर्जा विभाग	Department of Atomic Energy	84-85
इलेक्ट्रानिकी विभाग	Department of Electronics	86
महासागर विकास विभाग	Department of Ocean Development	87
अन्तरिक्ष विभाग	Department of Space	88
संसद, राष्ट्रपति, उपराष्ट्रपति के सचिवालय और संघ लोक सेवा आयोग	Parliament, Secretariats of the President and Vice-President and Union Public Service Commission	89-93
संघ राज्य क्षेत्र (विधान मंडल रहित)	Union Territories without Legislature	94-124
4. **नई सेवा/सेवा के नए साधन का ब्यौरेवार विवरण**	4. **Statement showing Details of New Service/New Instrument of Service**	125

प्रस्तावना

संविधान के अनुच्छेद 113 के खण्ड (2) में यह अपेक्षित है कि वार्षिक वित्तीय विवरण में सम्मिलित, भारत की समेकित निधि में से किए जाने वाले व्यय के वे अनुमान, जो इस निधि पर "भारित" नहीं होते, अनुदानों की मांगों के रूप में लोक-सभा की स्वीकृति के लिए प्रस्तुत किए जाएं । सामान्यतः प्रत्येक मंत्रालय/विभाग के संबंध में एक मांग प्रस्तुत की जाती है। तथापि, कुछ बड़े-बड़े मंत्रालयों/ विभागों के संबंध में एक से अधिक मांग प्रस्तुत की जाती है । प्रत्येक मांग में प्रायः एक सेवा के लिए आवश्यक धनराशि की कुल व्यवस्था दिखाई जाती है अर्थात् इसमें राजस्व खाते का व्यय और उस सेवा के लिए, पूंजी खाते का व्यय (उधार सहित) दिखाए जाते हैं। यद्यपि भारत की समेकित निधि पर "भारित" व्यय के अनुमानों के लिए संसद की स्वीकृति लेना आवश्यक नहीं होता, तथापि संविधान के अनुच्छेद 113 के खण्ड (1) के अनुसार ऐसे व्यय के बारे में संसद के दोनों सदनों में से किसी सदन में बहस की जा सकती है । इसलिए अनुदान की मांग में अगर किसी ऐसे खर्च की व्यवस्था होती है जो भारत की समेकित निधि पर "भारित" होता है तो उसे मोटे अक्षरों में दिखाया जाता है । जहां किसी सेवा के लिए यह व्यवस्था भारत की समेकित निधि पर पूरी तरह "भारित" व्यय के लिए होती है जैसे ब्याज संदाय और ऋण की वापसी, तो उसे मांग से पृथक विनियोग के रूप में प्रस्तुत किया जाता है, यद्यपि उस पर कोई स्वीकृति नहीं मांगी जाती।

2. संसद में वार्षिक वित्तीय विवरण के साथ 1994-95 के लिए अनुदानों की जो मांगें और विनियोग प्रस्तुत किए गए हैं वे समस्त मंत्रालयों/विभागों के लिए इसी खंड में प्रस्तुत किए गए हैं । लेकिन इन मांगों से पहले मांगों का सारांश प्रस्तुत किया गया है जिसमें 1994-95 के लिए अनुदानों की मांगों और विनियोगों की पूरी सूची एक साथ दी गई है जिसमें राजस्व खाते और (उधारों सहित) पूंजी खाते के अंतर्गत "स्वीकृत" और "*भारित*" शीर्षों के अधीन प्रत्येक मांग और विनियोग के सामने की गई व्यवस्था की कुल राशि दिखाई गई है । यह सारांश अनुदानों की मांगों और विनियोगों का अभिसूचक प्रलेख भी है।

3. मांगों के संदर्भ में, मंत्रालयों या विभागों के उल्लेख 10 फरवरी, 1994 के तत्काल पूर्व विद्यमान मंत्रालयों या विभागों से संबंधित हैं, और उस तारीख को या उसके बाद इससे अभिप्राय यह होगा कि यह उल्लेख समय-समय पर पुनर्गठित संबद्ध मंत्रालयों या विभागों के बारे में है । वर्ष के दौरान विभिन्न मंत्रालयों तथा विभागों के निर्धारित कार्य में अधिसूचित परिवर्तनों को इन मांगों में समाविष्ट कर दिया गया है । 1994-95 की मांगों को इस समय गठित मंत्रालयों/विभागों के अनुरूप प्रदर्शित किया गया है और आंकड़ों की तुलना के कार्य को सरल बनाने के लिए 1993-94 के तदनुरूप बजट अनुमान तथा संशोधित अनुमान भी साथ-साथ प्रस्तुत कर दिए गए हैं, हालांकि 1993-94 की अनुदानों की मांगों में, जिनको फरवरी, 1993 में संसद में प्रस्तुत किया गया था, इन व्यवस्थाओं को उस समय विद्यमान मंत्रालयों/विभागों की अनुदानों की मांगों के अन्तर्गत दिखाया गया था ।

INTRODUCTION

Clause (2) of Article 113 of the Constitution requires that so much of the estimates of expenditure from the Consolidated Fund of India included in the Annual Financial Statement as are not 'charged' on the Fund shall be submitted in the form of Demands for Grants for the vote of the Lok Sabha. Normally one Demand is presented in respect of each Ministry/ Department. In respect of some of the large Ministries/ Departments, however, more than one Demand is presented. Each Demand normally includes the total provisions required for a Service, that is to say, expenditure on Revenue Account, as well as expenditure on Capital Account (including Loans) for the Service. Although the estimates of expenditure 'charged' on the Consolidated Fund of India are not required to be voted by Parliament, clause (I) of Article 113 of the Constitution permits discussion thereon in either House of Parliament. Accordingly, a Demand for Grant also shows, distinctly in italics, the provision for expenditure, if any, 'charged' on the Consolidated Fund of India in relation to the Service represented by the Demand. Where the provision for a Service is entirely for expenditure 'charged' on the Consolidated Fund of India, for example, Interest Payments and Repayment of Debt, a separate Appropriation, as distinct from a Demand, is presented, although no vote is sought thereon.

2. The Demands for Grants and the Appropriations for 1994-95 presented to Parliament along with the Annual Financial Statement are contained in this volume in respect of all the Ministries/ Departments. A Summary of the Demands giving at one place a complete list of the Demands for Grants and Appropriations for 1994-95 showing against each the total amount of the provision, separately under Revenue Account and Capital Account (including Loans) as well as "Voted" and *"Charged"* precedes the Demands. This Summary also serves as an Index to the Demands for Grants and Appropriations.

3. References to Ministries or Departments in the Demands are to such Ministries or Departments as existed immediately before February 10, 1994 and shall, on or after that date, be construed as references to the appropriate Ministries/Departments as reconstituted from time to time. Changes in Allocation of Business to the various Ministries/ Departments notified during the year have been given effect to in these Demands. The Demands for 1994-95 have been shown against the Ministries/Departments as presently constituted and to facilitate comparison, figures of the corresponding Budget Estimates and Revised Estimates for 1993-94 have been exhibited along side even though in the Demands for Grants 1993-94 presented to Parliament in February, 1993 the provisions were shown under Demands of Ministries/Departments as they existed at that time.

4. 1 दिसम्बर, 1993 से दिल्ली, राष्ट्रीय राजधानी क्षेत्र बन जाने के बाद, इस प्रलेख में केवल अप्रैल, 1993 से नवम्बर 1993 तक के लिए लेन-देन के अनुमान शामिल हैं ।

5. मांगों में सम्मिलित "नई सेवा/सेवा के नए साधनों" का मदवार विवरण अन्त में दिया गया है ।

6. इन मांगों पर टिप्पणियों सहित व्यय की मुख्य मदों/योजनाओं का ब्यौरा "व्यय बजट - खंड 2" नामक एक अलग खंड में दिया गया है।

4. Delhi having become a National Capital Territory with effect from 1st December, 1993 this document incorporates estimates of transactions for April - November 1993 only.

5. A Statement showing items of "New Service/New Instrument of Service" included in the Demands is given at the end.

6. Details of major items of expenditure/schemes along with the Notes on these Demands are given in a separate volume "Expenditure Budget Volume 2".

सारांश
SUMMARY

(करोड़ रुपए) *(In crores of Rupees)*

मांग सं. सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है	No. of Demand Service, Administration or Area to which Demand relates	बजट अनुमान 1993-94 Budget Estimates			संशोधित अनुमान 1993-94 Revised Estimates			बजट अनुमान 1994-95 Budget Estimates		
		राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total
कृषि मंत्रालय	**MINISTRY OF AGRICULTURE**									
1. कृषि *भारित*	1. Agriculture *Charged*	...	*218.00*	*218.00*	...	*208.50*	*208.50*	...	*37.95*	*37.95*
स्वीकृत	Voted	1327.30	14.75	1342.05	2024.28	14.05	2038.33	1257.41	7.22	1264.63
जोड़	**Total**	**1327.30**	**232.75**	**1560.05**	**2024.28**	**222.55**	**2246.83**	**1257.41**	**45.17**	**1302.58**
2. कृषि और सहकारिता विभाग की अन्य सेवाएं *भारित*	2. Other Services of Department of Agriculture & Cooperation *Charged*	...	*52.58*	*52.58*	...	*51.45*	*51.45*	...	*56.67*	*56.67*
स्वीकृत	Voted	224.69	206.07	430.76	201.03	182.46	383.49	215.43	225.18	440.61
जोड़	**Total**	**224.69**	**258.65**	**483.34**	**201.03**	**233.91**	**434.94**	**215.43**	**281.85**	**497.28**
3. कृषि अनुसंधान और शिक्षा विभाग	3. Department of Agricultural Research and Education									
भारित	*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	430.00	...	430.00	459.80	...	459.80	477.00	...	477.00
जोड़	**Total**	**430.00**	**...**	**430.00**	**459.80**	**...**	**459.80**	**477.00**	**...**	**477.00**
4. पशु पालन और डेरी कार्य विभाग	4. Department of Animal Husbandry and Dairying									
भारित	*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	369.02	174.62	543.64	384.88	173.26	558.14	207.37	176.52	383.89
जोड़	**Total**	**369.02**	**174.62**	**543.64**	**384.88**	**173.26**	**558.14**	**207.37**	**176.52**	**383.89**
रसायन और उर्वरक मंत्रालय	**MINISTRY OF CHEMICALS AND FERTILIZERS**									
5. रसायन और पैट्रो-रसायन विभाग	5. Department of Chemicals and Petro-chemicals									
भारित	*Charged*	*25.92*	...	*25.92*	*25.92*	...	*25.92*	*24.50*	...	*24.50*
स्वीकृत	Voted	80.52	24.90	105.42	74.73	37.06	111.79	66.73	36.59	103.32
जोड़	**Total**	**106.44**	**24.90**	**131.34**	**100.65**	**37.06**	**137.71**	**91.23**	**36.59**	**127.82**
6. उर्वरक विभाग	6. Department of Fertilizers									
भारित	*Charged*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*
स्वीकृत	Voted	4291.84	205.60	4497.44	5528.54	232.10	5760.64	5456.37	275.35	5731.72
जोड़	**Total**	**4291.85**	**205.60**	**4497.45**	**5528.55**	**232.10**	**5760.65**	**5456.38**	**275.35**	**5731.73**
नागर विमानन और पर्यटन मंत्रालय	**MINISTRY OF CIVIL AVIATION AND TOURISM**									
7. नागर विमानन विभाग *भारित*	7. Department of Civil Aviation *Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	63.80	11.73	75.53	171.31	12.44	183.75	50.44	17.71	68.15
जोड़	**Total**	**63.80**	**11.73**	**75.53**	**171.31**	**12.44**	**183.75**	**50.44**	**17.71**	**68.15**
8. पर्यटन विभाग	8. Department of Tourism									
भारित	*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	86.62	22.66	109.28	85.43	22.66	108.09	93.45	15.51	108.96
जोड़	**Total**	**86.62**	**22.66**	**109.28**	**85.43**	**22.66**	**108.09**	**93.45**	**15.51**	**108.96**
नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	**MINISTRY OF CIVIL SUPPLIES, CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION**									
9. नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय *भारित*	9. Ministry of Civil Supplies, Consumer Affairs and Public Distribution *Charged*	...	*5.31*	*5.31*	*0.16*	*5.31*	*5.47*	...	*6.01*	*6.01*
स्वीकृत	Voted	29.50	1.26	30.76	27.56	3.76	31.32	23.60	2.26	25.86
जोड़	**Total**	**29.50**	**6.57**	**36.07**	**27.72**	**9.07**	**36.79**	**23.60**	**8.27**	**31.87**
कोयला मंत्रालय	**MINISTRY OF COAL**									
10. कोयला मंत्रालय	10. Ministry of Coal.									
भारित	*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	173.00	766.20	939.20	170.37	730.41	900.78	194.45	578.48	772.93
जोड़	**Total**	**173.00**	**766.20**	**939.20**	**170.37**	**730.41**	**900.78**	**194.45**	**578.48**	**772.93**

(करोड़ रुपए) (In crores of Rupees)

मांग सं. सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है		No. of Demand Service, Administration or Area to which Demand relates		बजट अनुमान 1993-94 Budget Estimates			संशोधित अनुमान 1993-94 Revised Estimates			बजट अनुमान 1994-95 Budget Estimates		
				राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total
वाणिज्य मंत्रालय		**MINISTRY OF COMMERCE**										
11. वाणिज्य विभाग		11. Department of										
	भारित	Commerce	*Charged*	...	...	...	...	...	...	...	...	...
	स्वीकृत		Voted	693.55	41.91	735.46	902.53	45.32	947.85	512.28	88.70	600.98
	जोड़		**Total**	**693.55**	**41.91**	**735.46**	**902.53**	**45.32**	**947.85**	**512.28**	**88.70**	**600.98**
12. आपूर्ति विभाग		12. Department of Supply										
	भारित		*Charged*	*0.30*	...	*0.30*	*1.00*	...	*1.00*	*0.70*	...	*0.70*
	स्वीकृत		Voted	28.01	...	28.01	29.56	...	29.56	31.32	...	31.32
	जोड़		**Total**	**28.31**	...	**28.31**	**30.56**	...	**30.56**	**32.02**	...	**32.02**
संचार मंत्रालय		**MINISTRY OF COMMUNICATIONS**										
13. संचार मंत्रालय		13. Ministry of										
	भारित	Communications	*Charged*	...	...	...	...	...	...	...	...	...
	स्वीकृत		Voted	10.73	...	10.73	11.29	...	11.29	13.28	...	13.28
	जोड़		**Total**	**10.73**	...	**10.73**	**11.29**	...	**11.29**	**13.28**	...	**13.28**
14. डाक सेवाएं		14. Postal Services										
	भारित		*Charged*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*
	स्वीकृत		Voted	1688.26	67.23	1755.49	1849.99	57.40	1907.39	1975.13	56.86	2031.99
	जोड़		**Total**	**1688.27**	**67.23**	**1755.50**	**1850.00**	**57.40**	**1907.40**	**1975.14**	**56.86**	**2032.00**
15. दूरसंचार सेवाएं		15. Telecommunication										
	भारित	Services	*Charged*	*0.30*	*0.01*	*0.31*	*0.30*	*0.01*	*0.31*	*0.30*	*0.01*	*0.31*
	स्वीकृत		Voted	7025.70	5086.99	12112.69	7059.70	4963.00	12022.70	8721.10	5814.99	14536.09
	जोड़		**Total**	**7026.00**	**5087.00**	**12113.00**	**7060.00**	**4963.01**	**12023.01**	**8721.40**	**5815.00**	**14536.40**
रक्षा मंत्रालय		**MINISTRY OF DEFENCE**										
16. रक्षा मंत्रालय		16. Ministry of Defence										
	भारित		*Charged*	*0.03*	*7.25*	*7.28*	*0.12*	*8.03*	*8.15*	*0.12*	*6.61*	*6.73*
	स्वीकृत		Voted	1596.36	81.85	1678.21	1601.64	81.36	1683.00	1890.24	81.75	1971.99
	जोड़		**Total**	**1596.39**	**89.10**	**1685.49**	**1601.76**	**89.39**	**1691.15**	**1890.36**	**88.36**	**1978.72**
17. रक्षा पेंशन		17. Defence Pensions										
	भारित		*Charged*	*0.33*	...	*0.33*	*0.15*	...	*0.15*	*0.09*	...	*0.09*
	स्वीकृत		Voted	2378.67	...	2378.67	2530.61	..	2530.61	2705.91	...	2705.91
	जोड़		**Total**	**2379.00**	...	**2379.00**	**2530.76**	...	**2530.76**	**2706.00**	...	**2706.00**
18. रक्षा सेवा-सेना		18. Defence Services -										
	भारित	Army	*Charged*	*6.75*	...	*6.75*	*7.32*	...	*7.32*	*6.79*	...	*6.79*
	स्वीकृत		Voted	9748.41	...	9748.41	10701.66	...	10701.66	11492.59	...	11492.59
	जोड़		**Total**	**9755.16**	...	**9755.16**	**10708.98**	...	**10708.98**	**11499.38**	...	**11499.38**
19. रक्षा सेवा-नौवहन		19. Defence Services -										
	भारित	Navy	*Charged*	*2.55*	...	*2.55*	*2.85*	...	*2.85*	*2.51*	...	*2.51*
	स्वीकृत		Voted	1156.87	...	1156.87	1308.15	...	1308.15	1387.92	...	1387.92
	जोड़		**Total**	**1159.42**	...	**1159.42**	**1311.00**	...	**1311.00**	**1390.43**	...	**1390.43**
20. रक्षा सेवा-वायु		20. Defence Services -										
सेना	*भारित*	Air Force	*Charged*	*0.29*	...	*0.29*	*0.50*	...	*0.50*	*0.34*	...	*0.34*
	स्वीकृत		Voted	3125.91	...	3125.91	3501.34	...	3501.34	3695.99	...	3695.99
	जोड़		**Total**	**3126.20**	...	**3126.20**	**3501.84**	...	**3501.84**	**3696.33**	...	**3696.33**
21. रक्षा आयुध		21. Defence Ordnance										
निर्माणियां	*भारित*	Factories	*Charged*	*1.50*	...	*1.50*	*1.30*	...	*1.30*	*1.40*	...	*1.40*
	स्वीकृत		Voted	468.72	...	468.72	584.35	...	584.35	562.26	...	562.26
	जोड़		**Total**	**470.22**	...	**470.22**	**585.65**	...	**585.65**	**563.66**	...	**563.66**
22. रक्षा सेवाओं पर		22. Capital Outlay on										
पूंजी परिव्यय	*भारित*	Defence Services	*Charged*	...	*5.83*	*5.83*	...	*8.39*	*8.39*	...	*7.03*	*7.03*
	स्वीकृत		Voted	...	5493.70	5493.70	...	6555.08	6555.08	...	6824.10	6824.10
	जोड़		**Total**	...	**5499.53**	**5499.53**	...	**6563.47**	**6563.47**	...	**6831.13**	**6831.13**
पर्यावरण और वन मंत्रालय		**MINISTRY OF ENVIRONMENT AND FORESTS**										
23. पर्यावरण और वन		23. Ministry of Environment										
मंत्रालय	*भारित*	and Forests	*Charged*	...	*0.15*	*0.15*	...	*0.15*	*0.15*	...	...	...
	स्वीकृत		Voted	362.44	7.22	369.66	391.61	7.22	398.83	410.96	7.31	418.27
	जोड़		**Total**	**362.44**	**7.37**	**369.81**	**391.61**	**7.37**	**398.98**	**410.96**	**7.31**	**418.27**

(करोड़ रुपए) *(In crores of Rupees)*

मांग सं. सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है		No. of Demand Service, Administration or Area to which Demand relates		बजट अनुमान 1993-94 Budget Estimates			संशोधित अनुमान 1993-94 Revised Estimates			बजट अनुमान 1994-95 Budget Estimates		
				राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total
विदेश मंत्रालय		**MINISTRY OF EXTERNAL AFFAIRS**										
24. विदेश मंत्रालय	*भारित*	24. Ministry of External Affairs	*Charged*	*0.02*	...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	*0.02*
	स्वीकृत		Voted	698.03	49.78	747.81	823.22	79.76	902.98	800.99	43.99	844.98
	जोड़		**Total**	**698.05**	**49.78**	**747.83**	**823.24**	**79.76**	**903.00**	**801.01**	**43.99**	**845.00**
वित्त मंत्रालय		**MINISTRY OF FINANCE**										
25. आर्थिक कार्य विभाग	*भारित*	25. Department of Economic Affairs	*Charged*	*0.05*	...	*0.05*	*0.15*	...	*0.15*	*0.05*	...	*0.05*
	स्वीकृत		Voted	502.79	144.67	647.46	538.22	127.14	665.36	6616.05	125.50	6741.55
	जोड़		**Total**	**502.84**	**144.67**	**647.51**	**538.37**	**127.14**	**665.51**	**6616.10**	**125.50**	**6741.60**
26. करेंसी, सिक्का और स्टाम्प	*भारित*	26. Currency, Coinage and Stamps	*Charged*	*0.20*	*0.05*	*0.25*	*0.79*	*0.02*	*0.81*	*4.87*	*0.02*	*4.89*
	स्वीकृत		Voted	493.42	356.74	850.16	469.55	701.16	1170.71	591.88	1628.41	2220.29
	जोड़		**Total**	**493.62**	**356.79**	**850.41**	**470.34**	**701.18**	**1171.52**	**596.75**	**1628.43**	**2225.18**
27. वित्तीय संस्थाओं को अदायगियां	*भारित*	27. Payments to Financial Institutions	*Charged*	...	...	...	...	...	...	...	...	...
	स्वीकृत		Voted	1098.38	7731.24	8829.62	1148.87	12779.28	13928.15	1089.43	7427.39	8516.82
	जोड़		**Total**	**1098.38**	**7731.24**	**8829.62**	**1148.87**	**12779.28**	**13928.15**	**1089.43**	**7427.39**	**8516.82**
28. विनियोग-ब्याज अदायगियां	*भारित*	28. Appropriation - Interest Payments	*Charged*	*38000.00*	...	*38000.00*	*37500.00*	...	*37500.00*	*46000.00*	...	*46000.00*
	स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
	जोड़		**Total**	**38000.00**	**...**	**38000.00**	**37500.00**	**...**	**37500.00**	**46000.00**	**...**	**46000.00**
29. राज्य सरकारों को अन्तरण	*भारित*	29. Transfers to State Governments	*Charged*	*19331.97*	*12633.97*	*31965.94*	*18325.13*	*15347.37*	*33672.50*	*20452.72*	*14277.43*	*34730.15*
	स्वीकृत		Voted	6286.11	160.00	6446.11	7756.78	157.84	7914.62	6850.99	312.00	7162.99
	जोड़		**Total**	**25618.08**	**12793.97**	**38412.05**	**26081.91**	**15505.21**	**41587.12**	**27303.71**	**14589.43**	**41893.14**
30. सरकारी कर्मचारियों आदि को ऋण	*भारित*	30. Loans to Government Servants etc.	*Charged*	...	...	...	...	...	...	...	...	...
	स्वीकृत		Voted	...	245.00	245.00	...	243.00	243.00	...	292.00	292.00
	जोड़		**Total**	**...**	**245.00**	**245.00**	**...**	**243.00**	**243.00**	**...**	**292.00**	**292.00**
31. विनियोग-ऋण की वापसी अदायगी	*भारित*	31. Appropriation - Repayment of Debt	*Charged*	...	*90628.77*	*90628.77*	...	*110239.58*	*110239.58*	...	*168637.80*	*168637.80*
	स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
	जोड़		**Total**	**...**	**90628.77**	**90628.77**	**...**	**110239.58**	**110239.58**	**...**	**168637.80**	**168637.80**
32. व्यय विभाग	*भारित*	32. Department of Expenditure.	*Charged*	...	...	...	...	...	...	...	...	...
	स्वीकृत		Voted	9.15	6.76	15.91	9.74	6.76	16.50	12.80	...	12.80
	जोड़		**Total**	**9.15**	**6.76**	**15.91**	**9.74**	**6.76**	**16.50**	**12.80**	**...**	**12.80**
33. पेंशन	*भारित*	33. Pensions	*Charged*	*2.36*	...	*2.36*	*2.73*	...	*2.73*	*3.04*	...	*3.04*
	स्वीकृत		Voted	742.64	...	742.64	809.27	...	809.27	906.96	...	906.96
	जोड़		**Total**	**745.00**	**...**	**745.00**	**812.00**	**...**	**812.00**	**910.00**	**...**	**910.00**
34. लेखा परीक्षा		34. Audit										
	भारित		*Charged*	*7.00*	...	*7.00*	*9.40*	...	*9.40*	*12.45*	...	*12.45*
	स्वीकृत		Voted	342.85	...	342.85	358.99	...	358.99	378.71	...	378.71
	जोड़		**Total**	**349.85**	**...**	**349.85**	**368.39**	**...**	**368.39**	**391.16**	**...**	**391.16**
35. राजस्व विभाग	*भारित*	35. Department of Revenue	*Charged*	...	...	...	...	...	...	...	...	...
	स्वीकृत		Voted	100.05	1.39	101.44	107.66	2.05	109.71	114.36	3.47	117.83
	जोड़		**Total**	**100.05**	**1.39**	**101.44**	**107.66**	**2.05**	**109.71**	**114.36**	**3.47**	**117.83**
36. प्रत्यक्ष कर	*भारित*	36. Direct Taxes	*Charged*	*0.02*	...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	*0.02*
	स्वीकृत		Voted	325.98	100.00	425.98	346.98	100.00	446.98	366.98	100.00	466.98
	जोड़		**Total**	**326.00**	**100.00**	**426.00**	**347.00**	**100.00**	**447.00**	**367.00**	**100.00**	**467.00**
37. अप्रत्यक्ष कर	*भारित*	37. Indirect Taxes	*Charged*	*0.75*	...	*0.75*	*0.75*	...	*0.75*	*0.75*	...	*0.75*
	स्वीकृत		Voted	521.09	143.36	664.45	521.09	143.36	664.45	569.75	157.76	727.51
	जोड़		**Total**	**521.84**	**143.36**	**665.20**	**521.84**	**143.36**	**665.20**	**570.50**	**157.76**	**728.26**

(करोड़ रुपए) *(In crores of Rupees)*

मांग सं. सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है	No. of Demand Service, Administration or Area to which Demand relates	बजट अनुमान 1993-94 Budget Estimates			संशोधित अनुमान 1993-94 Revised Estimates			बजट अनुमान 1994-95 Budget Estimates		
		राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total
खाद्य मंत्रालय	**MINISTRY OF FOOD**									
38. खाद्य मंत्रालय	38. Ministry of Food									
भारित	*Charged*	*0.05*	*1.85*	*1.90*	*0.05*	*0.40*	*0.45*	*0.05*	*...*	*0.05*
स्वीकृत	Voted	3242.83	132.73	3375.56	5474.62	140.13	5614.75	4235.01	166.97	4401.98
जोड़	**Total**	**3242.88**	**134.58**	**3377.46**	**5474.67**	**140.53**	**5615.20**	**4235.06**	**166.97**	**4402.03**
खाद्य प्रसंस्करण उद्योग मंत्रालय	**MINISTRY OF FOOD PROCESSING INDUSTRIES**									
39. खाद्य प्रसंस्करण उद्योग मंत्रालय	39. Ministry of Food Processing Industries									
भारित	*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	40.79	10.26	51.05	47.45	9.16	56.61	44.34	7.29	51.63
जोड़	**Total**	**40.79**	**10.26**	**51.05**	**47.45**	**9.16**	**56.61**	**44.34**	**7.29**	**51.63**
स्वास्थ्य एवं परिवार कल्याण मंत्रालय	**MINISTRY OF HEALTH AND FAMILY WELFARE**									
40. स्वास्थ्य विभाग	40. Department of Health									
भारित	*Charged*	*0.02*	*0.02*	*0.04*	*0.02*	*0.02*	*0.04*	*0.02*	*0.02*	*0.04*
स्वीकृत	Voted	799.52	260.95	1060.47	866.01	283.06	1149.07	932.83	322.19	1255.02
जोड़	**Total**	**799.54**	**260.97**	**1060.51**	**866.03**	**283.08**	**1149.11**	**932.85**	**322.21**	**1255.06**
41. परिवार कल्याण	41. Department of Family									
विभाग *भारित*	Welfare *Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	1474.57	0.15	1474.72	1507.59	0.15	1507.74	1678.53	0.15	1678.68
जोड़	**Total**	**1474.57**	**0.15**	**1474.72**	**1507.59**	**0.15**	**1507.74**	**1678.53**	**0.15**	**1678.68**
गृह मंत्रालय	**MINISTRY OF HOME AFFAIRS**									
42. गृह मंत्रालय	42. Ministry of Home									
भारित	Affairs *Charged*	*0.07*	...	*0.07*	*0.08*	...	*0.08*	*0.08*	...	*0.08*
स्वीकृत	Voted	273.13	18.75	291.88	268.07	13.83	281.90	273.86	17.20	291.06
जोड़	**Total**	**273.20**	**18.75**	**291.95**	**268.15**	**13.83**	**281.98**	**273.94**	**17.20**	**291.14**
43. मंत्रिमंडल *भारित*	43. Cabinet *Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	37.56	...	37.56	46.09	...	46.09	40.66	...	40.66
जोड़	**Total**	**37.56**	**...**	**37.56**	**46.09**	**...**	**46.09**	**40.66**	**...**	**40.66**
44. पुलिस *भारित*	44. Police *Charged*	*0.47*	*16.35*	*16.82*	*0.44*	*25.30*	*25.74*	*0.44*	*30.30*	*30.74*
स्वीकृत	Voted	2253.48	465.36	2718.84	2693.04	392.88	3085.92	2795.10	431.52	3226.62
जोड़	**Total**	**2253.95**	**481.71**	**2735.66**	**2693.48**	**418.18**	**3111.66**	**2795.54**	**461.82**	**3257.36**
45. गृह मंत्रालय के अन्य व्यय	45. Other Expenditure of the Ministry of Home									
भारित	Affairs *Charged*	*0.03*	*11.62*	*11.65*	*0.03*	*9.74*	*9.77*	*0.03*	*9.78*	*9.81*
स्वीकृत	Voted	409.94	129.91	539.85	385.44	151.97	537.41	370.72	165.14	535.86
जोड़	**Total**	**409.97**	**141.53**	**551.50**	**385.47**	**161.71**	**547.18**	**370.75**	**174.92**	**545.67**
46. संघ राज्य क्षेत्रों की सरकारों को अन्तरण	46. Transfers to Union Territory Governments									
भारित	*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	115.97	69.16	185.13	153.36	187.96	341.32	162.33	136.67	299.00
जोड़	**Total**	**115.97**	**69.16**	**185.13**	**153.36**	**187.96**	**341.32**	**162.33**	**136.67**	**299.00**
मानव संसाधन विकास मंत्रालय	**MINISTRY OF HUMAN RESOURCE DEVELOPMENT**									
47. शिक्षा विभाग	47. Department of Education									
भारित	*Charged*	...	*2.85*	*2.85*	...	*2.85*	*2.85*	...	*2.85*	*2.85*
स्वीकृत	Voted	2155.96	0.52	2156.48	2188.91	0.52	2189.43	2420.26	0.52	2420.78
जोड़	**Total**	**2155.96**	**3.37**	**2159.33**	**2188.91**	**3.37**	**2192.28**	**2420.26**	**3.37**	**2423.63**
48. युवा कार्य और खेलकूद विभाग	48. Department of Youth Affairs and Sports									
भारित	*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	124.17	0.46	124.63	136.41	2.01	138.42	133.68	1.43	135.11
जोड़	**Total**	**124.17**	**0.46**	**124.63**	**136.41**	**2.01**	**138.42**	**133.68**	**1.43**	**135.11**
49. कला और संस्कृति	49. Department of									
भारित	Culture *Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	155.76	...	155.76	184.51	...	184.51	179.69	...	179.69
जोड़	**Total**	**155.76**	**...**	**155.76**	**184.51**	**...**	**184.51**	**179.69**	**...**	**179.69**

(करोड़ रुपए) (*In crores of Rupees*)

मांग सं. सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है		No. of Demand Service, Administration or Area to which Demand relates		बजट अनुमान 1993-94 Budget Estimates			संशोधित अनुमान 1993-94 Revised Estimates			बजट अनुमान 1994-95 Budget Estimates		
				राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total
50. महिला और बाल विकास विभाग		50. Department of Women and Child Development										
	भारित		*Charged*	...	...	...	...	...	...	...	...	...
	स्वीकृत		Voted	606.82	5.14	611.96	617.46	5.14	622.60	705.59	..	705.59
	जोड़		**Total**	**606.82**	**5.14**	**611.96**	**617.46**	**5.14**	**622.60**	**705.59**	**...**	**705.59**
उद्योग मंत्रालय		**MINISTRY OF INDUSTRY**										
51. औद्योगिक विकास विभाग		51. Department of Industrial Development.										
	भारित		*Charged*	...	...	...	...	...	...	*1.19*	...	*1.19*
	स्वीकृत		Voted	806.30	0.92	807.22	1308.57	0.92	1309.49	1024.58	0.37	1024.95
	जोड़		**Total**	**806.30**	**0.92**	**807.22**	**1308.57**	**0.92**	**1309.49**	**1025.77**	**0.37**	**1026.14**
52. भारी उद्योग विभाग		52. Department of Heavy Industry										
	भारित		*Charged*	...	...	...	...	...	...	...	...	...
	स्वीकृत		Voted	158.97	248.17	407.14	182.97	235.89	418.86	121.66	197.85	319.51
	जोड़		**Total**	**158.97**	**248.17**	**407.14**	**182.97**	**235.89**	**418.86**	**121.66**	**197.85**	**319.51**
53. सरकारी उद्यम विभाग		53. Department of Public Enterprises										
	भारित		*Charged*	...	...	...	...	...	...	...	...	...
	स्वीकृत		Voted	1.44		1.44	1.55		1.55	1.55		1.55
	जोड़		**Total**	**1.44**	**...**	**1.44**	**1.55**	**...**	**1.55**	**1.55**	**...**	**1.55**
54. लघु उद्योग और कृषि तथा ग्रामीण उद्योग विभाग		54. Department of Small Scale Industries and Agro. & Rural Industries										
	भारित		*Charged*	...	*1.45*	*1.45*	...	*1.45*	*1.45*	...	*0.95*	*0.95*
	स्वीकृत		Voted	376.29	350.29	726.58	378.29	350.29	728.58	484.31	361.54	845.85
	जोड़		**Total**	**376.29**	**351.74**	**728.03**	**378.29**	**351.74**	**730.03**	**484.31**	**362.49**	**846.80**
सूचना तथा प्रसारण मंत्रालय		**MINISTRY OF INFORMATION AND BROADCASTING**										
55. सूचना तथा प्रसारण मंत्रालय		55. Ministry of Information and Broadcasting										
	भारित		*Charged*	*0.02*	...	*0.02*	*0.01*	...	*0.01*	*0.02*	...	*0.02*
	स्वीकृत		Voted	100.60	19.96	120.56	103.50	8.57	112.07	114.51	17.56	132.07
	जोड़		**Total**	**100.62**	**19.96**	**120.58**	**103.51**	**8.57**	**112.08**	**114.53**	**17.56**	**132.09**
56. प्रसारण सेवाएं		56. Broadcasting Services										
	भारित		*Charged*	*0.06*	*0.20*	*0.26*	*0.08*	*0.80*	*0.88*	*0.06*	*0.60*	*0.66*
	स्वीकृत		Voted	1051.14	261.19	1312.33	1009.21	242.11	1251.32	1103.63	255.31	1358.94
	जोड़		**Total**	**1051.20**	**261.39**	**1312.59**	**1009.29**	**242.91**	**1252.20**	**1103.69**	**255.91**	**1359.60**
श्रम मंत्रालय		**MINISTRY OF LABOUR**										
57. श्रम मंत्रालय		57. Ministry of Labour										
	भारित		*Charged*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*
	स्वीकृत		Voted	455.22	0.71	455.93	561.50	0.71	562.21	567.11	0.98	568.09
	जोड़		**Total**	**455.23**	**0.71**	**455.94**	**561.51**	**0.71**	**562.22**	**567.12**	**0.98**	**568.10**
विधि, न्याय और कम्पनी कार्य मंत्रालय		**MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS**										
58. विधि और न्याय		58.Law and Justice										
	भारित		*Charged*	*8.65*	*30.00*	*38.65*	*12.34*	...	*12.34*	*10.34*	...	*10.34*
	स्वीकृत		Voted	100.99	...	100.99	117.70	...	117.70	128.85	...	128.85
	जोड़		**Total**	**109.64**	**30.00**	**139.64**	**130.04**	**...**	**130.04**	**139.19**	**...**	**139.19**
59. कम्पनी कार्य विभाग		59. Department of Company Affairs										
	भारित		*Charged*	...	...	...	...	...	...	...	...	...
	स्वीकृत		Voted	14.99	0.01	15.00	14.99	0.01	15.00	15.44	0.01	15.45
	जोड़		**Total**	**14.99**	**0.01**	**15.00**	**14.99**	**0.01**	**15.00**	**15.44**	**0.01**	**15.45**
खान मंत्रालय		**MINISTRY OF MINES**										
60. खान मंत्रालय		60. Ministry of Mines										
	भारित		*Charged*	*0.10*	...	*0.10*	*0.10*	...	*0.10*	*0.05*	...	*0.05*
	स्वीकृत		Voted	171.71	37.70	209.41	231.42	37.70	269.12	207.17	47.73	254.90
	जोड़		**Total**	**171.81**	**37.70**	**209.51**	**231.52**	**37.70**	**269.22**	**207.22**	**47.73**	**254.95**

(करोड़ रुपए) *(In crores of Rupees)*

		बजट अनुमान 1993-94 Budget Estimates			संशोधित अनुमान 1993-94 Revised Estimates			बजट अनुमान 1994-95 Budget Estimates		
मांग सं. सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है	No. of Demand Service, Administration or Area to which Demand relates	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total
गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय	**MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES**									
61. गैर-पारम्परिक ऊर्जा	61. Ministry of Non-									
स्रोत मंत्रालय *भारित*	Conventional *Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Energy Sources Voted	194.18	10.04	204.22	194.23	10.04	204.27	212.20	14.18	226.38
जोड़	**Total**	**194.18**	**10.04**	**204.22**	**194.23**	**10.04**	**204.27**	**212.20**	**14.18**	**226.38**
संसदीय कार्य मंत्रालय	**MINISTRY OF PARLIAMENTARY AFFAIRS**									
62. संसदीय कार्य	62. Ministry of Parliamentary									
मंत्रालय *भारित*	Affairs *Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	1.15	...	1.15	1.63	...	1.63	1.73	...	1.73
जोड़	**Total**	**1.15**	**...**	**1.15**	**1.63**	**...**	**1.63**	**1.73**	**...**	**1.73**
कार्मिक, लोक शिकायत और पेंशन मंत्रालय	**MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**									
63. कार्मिक, लोक शिकायत और पेंशन	63. Ministry of Personnel, Public Grievances and									
मंत्रालय *भारित*	Pensions *Charged*	...	*5.36*	*5.36*	...	*6.00*	*6.00*	...	*6.00*	*6.00*
स्वीकृत	Voted	65.45	1.86	67.31	71.26	2.48	73.74	74.31	2.79	77.10
जोड़	**Total**	**65.45**	**7.22**	**72.67**	**71.26**	**8.48**	**79.74**	**74.31**	**8.79**	**83.10**
पेट्रोलियम और प्राकृतिक गैस मंत्रालय	**MINISTRY OF PETROLEUM AND NATURAL GAS**									
64. पेट्रोलियम और	64. Ministry of Petroleum and									
प्राकृतिक गैस *भारित*	Natural Gas *Charged*	...	...	...	...	...	...	...	...	...
मंत्रालय स्वीकृत	Voted	2.60	266.39	268.99	2.79	266.39	269.18	2.75	135.90	138.65
जोड़	**Total**	**2.60**	**266.39**	**268.99**	**2.79**	**266.39**	**269.18**	**2.75**	**135.90**	**138.65**
योजना और कार्यक्रम कार्यान्वयन मंत्रालय	**MINISTRY OF PLANNING & PROGRAMME IMPLEMENTATION**									
65. योजना *भारित*	65. Planning. *Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	89.35	18.35	107.70	88.30	18.35	106.65	118.35	21.50	139.85
जोड़	**Total**	**89.35**	**18.35**	**107.70**	**88.30**	**18.35**	**106.65**	**118.35**	**21.50**	**139.85**
66. सांख्यिकी विभाग	66. Department of									
भारित	Statistics *Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	66.14	0.20	66.34	65.37	0.93	66.30	67.70	3.58	71.28
जोड़	**Total**	**66.14**	**0.20**	**66.34**	**65.37**	**0.93**	**66.30**	**67.70**	**3.58**	**71.28**
67. कार्यक्रम कार्यान्वयन	67. Department of Programme									
विभाग *भारित*	Implementation *Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	0.85	...	0.85	0.85	...	0.85	0.88	...	0.88
जोड़	**Total**	**0.85**	**...**	**0.85**	**0.85**	**...**	**0.85**	**0.88**	**...**	**0.88**
विद्युत मंत्रालय	**MINISTRY OF POWER**									
68. विद्युत मंत्रालय	68. Ministry of Power									
भारित	*Charged*	...	*6.60*	*6.60*	...	*6.60*	*6.60*	...	*4.00*	*4.00*
स्वीकृत	Voted	487.15	2405.40	2892.55	483.66	2409.29	2892.95	526.24	3120.44	3646.68
जोड़	**Total**	**487.15**	**2412.00**	**2899.15**	**483.66**	**2415.89**	**2899.55**	**526.24**	**3124.44**	**3650.68**
ग्रामीण विकास मंत्रालय	**MINISTRY OF RURAL DEVELOPMENT**									
69. ग्रामीण विकास	69. Ministry of Rural									
विभाग *भारित*	Development *Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	5017.56	6.75	5024.31	5618.16	2.35	5620.51	7023.76	1.00	7024.76
जोड़	**Total**	**5017.56**	**6.75**	**5024.31**	**5618.16**	**2.35**	**5620.51**	**7023.76**	**1.00**	**7024.76**
70. बंजर भूमि विकास विभाग	70. Department of Waste-lands Development									
भारित	*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत	Voted	50.25	...	50.25	50.25	...	50.25	60.26	...	60.26
जोड़	**Total**	**50.25**	**...**	**50.25**	**50.25**	**...**	**50.25**	**60.26**	**...**	**60.26**

(करोड़ रुपए) *(In crores of Rupees)*

मांग सं. सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है	No. of Demand Service, Administration or Area to which Demand relates		बजट अनुमान 1993-94 Budget Estimates			संशोधित अनुमान 1993-94 Revised Estimates			बजट अनुमान 1994-95 Budget Estimates		
			राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total
विज्ञान और प्रौद्योगिकी मंत्रालय	**MINISTRY OF SCIENCE AND TECHNOLOGY**										
71. विज्ञान और प्रौद्योगिकी विभाग	71. Department of Science and Technology										
		भारित *Charged*	...	...	...	*0.02*	...	*0.02*	...	...	...
		स्वीकृत Voted	308.29	32.52	340.81	317.12	25.27	342.39	354.38	35.72	390.10
		जोड़ **Total**	**308.29**	**32.52**	**340.81**	**317.14**	**25.27**	**342.41**	**354.38**	**35.72**	**390.10**
72. वैज्ञानिक और औद्योगिक अनुसंधान विभाग	72. Department of Scientific and Industrial Research										
		भारित *Charged*	...	...	...	...	...	...	...	...	...
		स्वीकृत Voted	306.25	8.90	315.15	334.04	8.90	342.94	355.40	5.05	360.45
		जोड़ **Total**	**306.25**	**8.90**	**315.15**	**334.04**	**8.90**	**342.94**	**355.40**	**5.05**	**360.45**
73. जैव-प्रौद्योगिकी विभाग	73. Department of Biotechnology										
		भारित *Charged*	...	...	...	...	...	...	...	...	...
		स्वीकृत Voted	82.10	6.00	88.10	82.10	6.00	88.10	89.03	1.20	90.23
		जोड़ **Total**	**82.10**	**6.00**	**88.10**	**82.10**	**6.00**	**88.10**	**89.03**	**1.20**	**90.23**
इस्पात मंत्रालय	**MINISTRY OF STEEL**										
74. इस्पात मंत्रालय	74. Ministry of Steel										
		भारित *Charged*	...	*0.05*	*0.05*	...	*0.05*	*0.05*	...	*0.05*	*0.05*
		स्वीकृत Voted	45.32	418.02	463.34	40.32	418.02	458.34	32.67	350.05	382.72
		जोड़ **Total**	**45.32**	**418.07**	**463.39**	**40.32**	**418.07**	**458.39**	**32.67**	**350.10**	**382.77**
जल-भूतल परिवहन मंत्रालय	**MINISTRY OF SURFACE TRANSPORT**										
75. जल-भूतल परिवहन	75. Surface Transport										
		भारित *Charged*	...	*1.00*	*1.00*	...	*0.60*	*0.60*	...	*0.20*	*0.20*
		स्वीकृत Voted	106.90	54.69	161.59	104.38	61.36	165.74	88.21	46.75	134.96
		जोड़ **Total**	**106.90**	**55.69**	**162.59**	**104.38**	**61.96**	**166.34**	**88.21**	**46.95**	**135.16**
76. सड़कें	76. Roads	*भारित* *Charged*	*0.10*	*33.25*	*33.35*	*0.10*	*30.29*	*30.39*	*0.40*	*5.20*	*5.60*
		स्वीकृत Voted	456.92	676.70	1133.62	493.56	688.24	1181.80	495.00	778.36	1273.36
		जोड़ **Total**	**457.02**	**709.95**	**1166.97**	**493.66**	**718.53**	**1212.19**	**495.40**	**783.56**	**1278.96**
77. पत्तन, दीपस्तम्भ और नौवहन	77. Ports, Lighthouses and Shipping	*भारित* *Charged*	...	...	...	...	...	...	...	...	...
		स्वीकृत Voted	210.58	268.71	479.29	253.07	288.50	541.57	242.16	257.68	499.84
		जोड़ **Total**	**210.58**	**268.71**	**479.29**	**253.07**	**288.50**	**541.57**	**242.16**	**257.68**	**499.84**
वस्त्रोद्योग मंत्रालय	**MINISTRY OF TEXTILES**										
78. वस्त्रोद्योग मंत्रालय	78. Ministry of Textiles										
		भारित *Charged*	...	*6.00*	*6.00*	...	*3.00*	*3.00*	...	*3.00*	*3.00*
		स्वीकृत Voted	714.36	241.81	956.17	650.29	226.84	877.13	716.60	69.40	786.00
		जोड़ **Total**	**714.36**	**247.81**	**962.17**	**650.29**	**229.84**	**880.13**	**716.60**	**72.40**	**789.00**
शहरी विकास मंत्रालय	**MINISTRY OF URBAN DEVELOPMENT**										
79. शहरी विकास और आवास	79. Urban Development and Housing	*भारित* *Charged*	*5.43*	*23.48*	*28.91*	*6.56*	*24.01*	*30.57*	*7.25*	*26.59*	*33.84*
		स्वीकृत Voted	264.16	238.21	502.37	287.87	237.41	525.28	345.93	199.82	545.75
		जोड़ **Total**	**269.59**	**261.69**	**531.28**	**294.43**	**261.42**	**555.85**	**353.18**	**226.41**	**579.59**
80. लोक निर्माण कार्य	80. Public Works										
		भारित *Charged*	*0.20*	*0.32*	*0.52*	*0.30*	*1.22*	*1.52*	*0.20*	*0.45*	*0.65*
		स्वीकृत Voted	299.87	149.52	449.39	317.00	161.17	478.17	316.53	162.36	478.89
		जोड़ **Total**	**300.07**	**149.84**	**449.91**	**317.30**	**162.39**	**479.69**	**316.73**	**162.81**	**479.54**
81. लेखन सामग्री और मुद्रण	81. Stationery and Printing	*भारित* *Charged*	...	...	...	...	...	...	...	...	...
		स्वीकृत Voted	127.33	5.00	132.33	127.16	3.50	130.66	134.37	6.00	140.37
		जोड़ **Total**	**127.33**	**5.00**	**132.33**	**127.16**	**3.50**	**130.66**	**134.37**	**6.00**	**140.37**
जल संसाधन मंत्रालय	**MINISTRY OF WATER RESOURCES**										
82. जल संसाधन मंत्रालय	82. Ministry of Water Resources	*भारित* *Charged*	*0.02*	*31.47*	*31.49*	*0.02*	*32.54*	*32.56*	*0.02*	*32.00*	*32.02*
		स्वीकृत Voted	353.53	31.15	384.68	357.21	31.05	388.26	339.58	21.25	360.83
		जोड़ **Total**	**353.55**	**62.62**	**416.17**	**357.23**	**63.59**	**420.82**	**339.60**	**53.25**	**392.85**

(करोड़ रुपए) *(In crores of Rupees)*

मांग सं. सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है	No. of Demand Service, Administration or Area to which Demand relates		बजट अनुमान 1993-94 Budget Estimates राजस्व Revenue	पूंजी Capital	जोड़ Total	संशोधित अनुमान 1993-94 Revised Estimates राजस्व Revenue	पूंजी Capital	जोड़ Total	बजट अनुमान 1994-95 Budget Estimates राजस्व Revenue	पूंजी Capital	जोड़ Total
कल्याण मंत्रालय	**MINISTRY OF WELFARE**										
83. कल्याण मंत्रालय भारित	83. Ministry of Welfare	*Charged*	*380.18*	...	*380.18*	*400.18*	...	*400.18*	*385.58*	...	*385.58*
स्वीकृत		Voted	564.94	61.91	626.85	594.25	66.91	661.16	614.85	85.82	700.67
जोड़		**Total**	**945.12**	**61.91**	**1007.03**	**994.43**	**66.91**	**1061.34**	**1000.43**	**85.82**	**1086.25**
परमाणु ऊर्जा विभाग	**DEPARTMENT OF ATOMIC ENERGY**										
84. परमाणु ऊर्जा भारित	84. Atomic Energy	*Charged*	*0.05*	...	*0.05*	*0.04*	*0.05*	*0.09*	*0.04*	*0.02*	*0.06*
स्वीकृत		Voted	559.27	627.86	1187.13	555.13	609.78	1164.91	581.78	652.56	1234.34
जोड़		**Total**	**559.32**	**627.86**	**1187.18**	**555.17**	**609.83**	**1165.00**	**581.82**	**652.58**	**1234.40**
85. न्यूक्लीय विद्युत योजनाएं भारित	85. Nuclear Power Schemes	*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	441.61	179.33	620.94	478.55	429.33	907.88	534.63	200.00	734.63
जोड़		**Total**	**441.61**	**179.33**	**620.94**	**478.55**	**429.33**	**907.88**	**534.63**	**200.00**	**734.63**
इलेक्ट्रानिकी विभाग	**DEPARTMENT OF ELECTRONICS**										
86. इलेक्ट्रानिकी विभाग भारित	86. Department of Electronics	*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	122.93	14.73	137.66	136.81	50.09	186.90	151.10	25.22	176.32
जोड़		**Total**	**122.93**	**14.73**	**137.66**	**136.81**	**50.09**	**186.90**	**151.10**	**25.22**	**176.32**
महासागर विकास विभाग	**DEPARTMENT OF OCEAN DEVELOPMENT**										
87. महासागर विकास विभाग भारित	87. Department of Ocean Development	*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	47.73	8.68	56.41	47.73	8.68	56.41	48.30	10.70	59.00
जोड़		**Total**	**47.73**	**8.68**	**56.41**	**47.73**	**8.68**	**56.41**	**48.30**	**10.70**	**59.00**
अन्तरिक्ष विभाग	**DEPARTMENT OF SPACE**										
88. अन्तरिक्ष विभाग भारित	88. Department of Space	*Charged*	*0.09*	*0.13*	*0.22*	*0.09*	*0.13*	*0.22*	*0.09*	*0.12*	*0.21*
स्वीकृत		Voted	640.63	77.22	717.85	626.39	91.46	717.85	632.70	122.09	754.79
जोड़		**Total**	**640.72**	**77.35**	**718.07**	**626.48**	**91.59**	**718.07**	**632.79**	**122.21**	**755.00**
संसद, राष्ट्रपति, उप-राष्ट्रपति का सचिवालय और संघ लोक सेवा आयोग	**PARLIAMENT, SECRETARIATS OF THE PRESIDENT, VICEPRESIDENT AND UNION PUBLIC SERVICE COMMISSION**										
89. लोक सभा भारित	89. Lok Sabha	*Charged*	*0.14*	...	*0.14*	*0.15*	...	*0.15*	*0.15*	...	*0.15*
स्वीकृत		Voted	33.86	...	33.86	38.85	...	38.85	38.85	...	38.85
जोड़		**Total**	**34.00**	...	**34.00**	**39.00**	...	**39.00**	**39.00**	...	**39.00**
90. राज्य सभा भारित	90. Rajya Sabha	*Charged*	*0.05*	...	*0.05*	*0.18*	...	*0.18*	*0.05*	...	*0.05*
स्वीकृत		Voted	11.04	...	11.04	15.82	...	15.82	16.45	...	16.45
जोड़		**Total**	**11.09**	...	**11.09**	**16.00**	...	**16.00**	**16.50**	...	**16.50**
91. विनियोग-राष्ट्रपति के कर्मचारीवृंद, गृह और भत्ते भारित	91. Appropriation - Staff, Household and Allowances of the President	*Charged*	*4.10*	...	*4.10*	*4.36*	...	*4.36*	*4.85*	...	*4.85*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़		**Total**	**4.10**	...	**4.10**	**4.36**	...	**4.36**	**4.85**	...	**4.85**
92. उपराष्ट्रपति का सचिवालय भारित	92. Secretariat of the Vice-President	*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	0.31	...	0.31	0.31	...	0.31	0.32	...	0.32
जोड़		**Total**	**0.31**	...	**0.31**	**0.31**	...	**0.31**	**0.32**	...	**0.32**
93. विनियोग-संघ लोक सेवा आयोग भारित	93. Appropriation - Union Public Service Commission	*Charged*	*16.00*	...	*16.00*	*16.96*	...	*16.96*	*18.27*	...	*18.27*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़		**Total**	**16.00**	...	**16.00**	**16.96**	...	**16.96**	**18.27**	...	**18.27**

(करोड़ रुपए) (In crores of Rupees)

मांग सं. सेवा, प्रशासन अथवा क्षेत्र जिससे मांग का संबंध है		No. of Demand Service, Administration or Area to which Demand relates		बजट अनुमान 1993-94 Budget Estimates			संशोधित अनुमान 1993-94 Revised Estimates			बजट अनुमान 1994-95 Budget Estimates		
				राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total
गृह मंत्रालय- संघ राज्य क्षेत्र (बिना विधान मंडल वाले)		**MINISTRY OF HOME AFFAIRS UNION TERRITORIES (WITHOUT LEGISLATURE)**										
94. अंडमान और निकोबार द्वीप समूह		94. Andaman & Nicobar Islands										
	भारित		*Charged*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*
	स्वीकृत		Voted	206.15	152.54	358.69	204.36	156.76	361.12	220.93	201.70	422.63
	जोड़		**Total**	**206.16**	**152.54**	**358.70**	**204.37**	**156.76**	**361.13**	**220.94**	**201.70**	**422.64**
95. दादर और नागर हवेली		95. Dadra & Nagar Haveli										
	भारित		*Charged*	...	...	...	...	...	...	...	...	...
	स्वीकृत		Voted	42.96	17.18	60.14	45.75	18.18	63.93	48.78	19.41	68.19
	जोड़		**Total**	**42.96**	**17.18**	**60.14**	**45.75**	**18.18**	**63.93**	**48.78**	**19.41**	**68.19**
96. लक्षद्वीप		96. Lakshadweep										
	भारित		*Charged*	*0.22*	...	*0.22*	*0.22*	...	*0.22*	*0.05*	...	*0.05*
	स्वीकृत		Voted	77.87	18.86	96.73	82.38	18.86	101.24	96.75	17.55	114.30
	जोड़		**Total**	**78.09**	**18.86**	**96.95**	**82.60**	**18.86**	**101.46**	**96.80**	**17.55**	**114.35**
97. चंडीगढ़		97. Chandigarh										
	भारित		*Charged*	*6.91*	*1.00*	*7.91*	*8.86*	*1.00*	*9.86*	*9.03*	*1.00*	*10.03*
	स्वीकृत		Voted	254.56	60.86	315.42	290.30	61.81	352.11	305.68	63.93	369.61
	जोड़		**Total**	**261.47**	**61.86**	**323.33**	**299.16**	**62.81**	**361.97**	**314.71**	**64.93**	**379.64**
98. दमन और दीव		98. Daman & Diu										
	भारित		*Charged*	...	...	...	...	...	...	...	...	...
	स्वीकृत		Voted	32.34	13.41	45.75	39.23	14.23	53.46	43.74	16.25	59.99
	जोड़		**Total**	**32.34**	**13.41**	**45.75**	**39.23**	**14.23**	**53.46**	**43.74**	**16.25**	**59.99**
दिल्ली		Delhi										
	भारित		*Charged*	*11.44*	*10.30*	*21.74*	*5.46*	*0.57*	*6.03*	...	...	...
	स्वीकृत		Voted	1297.00	969.96	2266.96	752.21	556.68	1308.89	...	...	...
	जोड़		**Total**	**1308.44**	**980.26**	**2288.70**	**757.67**	**557.25**	**1314.92**	**...**	**...**	**...**
कुल जोड़	भारित	***GRAND TOTAL***	***Charged***	***57814.78***	***103735.22***	***161550.00***	***56335.30***	***126015.43***	***182350.73***	***66948.97***	***183152.66***	***250101.63***
	स्वीकृत		Voted	74992.05	30200.73	105192.78	84818.08	36469.80	121287.88	92414.44	33077.74	125492.18
	जोड़		**Total**	**132806.83**	**133935.95**	**266742.78**	**141153.38**	**162485.23**	**303638.61**	**159363.41**	**216230.40**	**375593.81**
घटाइए-खर्च को कम करके दिखाई गई वसूलियां		*Less amount of recoveries shown in reduction of expenditure*		*-3781.51*	*-6364.41*	*-10145.92*	*-4354.36*	*-6541.53*	*-10895.89*	*-4519.26*	*-8229.58*	*-12748.84*
निवल जोड़			**Net Total**	**129025.32**	**127571.54**	**256596.86**	**136799.02**	**155943.70**	**292742.72**	**154844.15**	**208000.82**	**362844.97**

मांग संख्या DEMAND NO. 1
कृषि AGRICULTURE

I. कृषि के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **AGRICULTURE.**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	*37.95*	*37.95*
स्वीकृत Voted:	1257.41	7.22	1264.63

II. शीर्ष जिनके अन्तर्गत **कृषि मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF AGRICULTURE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat -Economic Services	3451	2.38	8.30	10.68	2.15	8.60	10.75	2.89	8.60	11.49
ख. अन्य प्रशासनिक सेवाएं	B. Other Administrative Services	2070	0.75	1.05	1.80	0.85	1.05	1.90	2.56	1.08	3.64
ग. कृषि कार्य	C. Crop Husbandry	2401	246.08	24.82	270.90	227.69	33.46	261.15	275.09	23.62	298.71
घ. अन्य कृषि कार्यक्रम	D. Other Agricultural Programmes	2435	...	500.00	500.00	...	500.00	500.00	...	341.00	341.00
ङ. राज्य सरकारों को सहायता अनुदान	E. Grants-in-aid to State Governments	3601	540.84	1.50	542.34	615.80	632.37	1248.17	600.75	...	600.75
च. संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	F. Grants-in-aid to U.T. Governments	3602	1.58	...	1.58	1.24	1.07	2.31	1.82	...	1.82
जोड़-राजस्व भाग	**Total- Revenue Section**		**791.63**	**535.67**	**1327.30**	**847.73**	**1176.55**	**2024.28**	**883.11**	**374.30**	**1257.41**
पूंजी भाग	***CAPITAL SECTION***										
कक. कृषि कार्य पर पूंजी परिव्यय	AA. Capital Outlay on Crop Husbandry	4401	14.50	0.23	14.73	13.34	0.19	13.53	6.93	0.23	7.16
खख. कृषि कार्य के लिए ऋण	BB. Loans for Crop Husbandry	6401	...	...	...	...	...	...	0.01	...	0.01
गग. राज्य सरकारों को ऋण और अग्रिम	CC. Loans and Advances to State Governments	7601	68.00	150.00	218.00	58.50	150.00	208.50	37.95	...	37.95
भारित		*Charged*	*68.00*	*150.00*	*218.00*	*58.50*	*150.00*	*208.50*	*37.95*	...	*37.95*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
घघ. संघ राज्य की सरकारों को ऋण और अग्रिम	DD. Loans and Advances to Union Territories	7602	0.02	...	0.02	0.52	...	0.52	0.05	...	0.05
जोड़-पूंजी भाग	**Total- Capital Section**		**82.52**	**150.23**	**232.75**	**72.36**	**150.19**	**222.55**	**44.94**	**0.23**	**45.17**
भारित		*Charged*	*68.00*	*150.00*	*218.00*	*58.50*	*150.00*	*208.50*	*37.95*	...	*37.95*
स्वीकृत		Voted	14.52	0.23	14.75	13.86	0.19	14.05	6.99	0.23	7.22
कुल जोड़	**GRAND TOTAL**		**874.15**	**685.90**	**1560.05**	**920.09**	**1326.74**	**2246.83**	**928.05**	**374.53**	**1302.58**
भारित		Charged	68.00	150.00	218.00	58.50	150.00	208.50	37.95	...	37.95
स्वीकृत		*Voted*	*806.15*	*535.90*	*1342.05*	*861.59*	*1176.74*	*2038.33*	*890.10*	*374.53*	*1264.63*

टिप्पणी:- *नीचे दिखाई गई प्राप्तियों को व्यय बजट में प्रदर्शित करने के प्रयोजन के लिए घटाकर दिखाया गया है :-*

Notes: *The receipts shown below are netted for the purposes of exhibition in the Expenditure Budget :-*

पूंजी भाग	**Capital Section**										
राज्य सरकारों को ऋण और अग्रिम	Loans and Advances to State Governments	7601	...	-305.00	-305.00	...	-305.00	-305.00	...	...	...

उपर्युक्त प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :

The expenditure provisions, net of the above receipts, will be as under:

राजस्व	Revenue	791.63	535.67	1327.30	847.73	1176.55	2024.28	883.11	374.30	1257.41
पूंजी	Capital	82.52	-154.77	-72.25	72.36	-154.81	-82.45	44.94	0.23	45.17
जोड़	**Total**	**874.15**	**380.90**	**1255.05**	**920.09**	**1021.74**	**1941.83**	**928.05**	**374.53**	**1302.58**

मांग संख्या DEMAND NO. 2

कृषि और सहकारिता विभाग की अन्य सेवाएं

OTHER SERVICES OF DEPARTMENT OF AGRICULTURE AND COOPERATION

I. **कृषि और सहकारिता विभाग की अन्य सेवाओं** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **OTHER SERVICES OF DEPARTMENT OF AGRICULTURE AND COOPERATION**

(करोड़ रूपए) *(In crores of Rupees)*

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	...	*56.67*	*56.67*
स्वीकृत Voted:	215.43	225.18	440.61

II. शीर्ष जिनके अन्तर्गत **कृषि मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF AGRICULTURE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. भूमि और जल संरक्षण	A. Soil and Water Conservation	2402	10.90	0.54	11.44	12.67	0.61	13.28	19.73	0.57	20.30
ख. मत्स्य पालन	B. Fisheries	2405	40.30	4.35	44.65	38.64	5.18	43.82	21.32	5.26	26.58
ग. सहकारिता	C. Cooperation	2425	19.08	...	19.08	19.17	...	19.17	29.06	...	29.06
घ. राज्य सरकारों को सहायता अनुदान	D. Grants-in -aid to State Governments	3601	125.05	...	125.05	101.23	...	101.23	135.90	...	135.90
ङ. संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	E. Grants-in -aid to Union Territory Governments	3602	1.87	...	1.87	1.43	...	1.43	3.09	...	3.09
च. सहायता सामग्री और उपस्कर	F. Aid Material and Equipment	3606	...	22.60	22.60	...	22.10	22.10	...	0.50	0.50
जोड़-राजस्व भाग	**Total-Revenue Section**		**197.20**	**27.49**	**224.69**	**173.14**	**27.89**	**201.03**	**209.10**	**6.33**	**215.43**
पूंजी भाग	***CAPITAL SECTION***										
कक. भूमि और जल संरक्षण पर पूंजी परिव्यय	AA. Capital Outlay on Soil and Water Conservation	4402	2.00	...	2.00	2.00	...	2.00	1.45	...	1.45
खख. मत्स्य पालन पर पूंजी परिव्यय	BB. Capital Outlay on Fisheries	4405	2.00	...	2.00	3.52	...	3.52	7.82	...	7.82
गग. सहकारिता पर पूंजी परिव्यय	CC. Capital Outlay on Cooperation	4425	0.10	...	0.10	0.10	...	0.10	0.12	...	0.12
घघ. सहकारिता के लिए ऋण	DD. Loans for Cooperation	6425	201.90	...	201.90	176.78	...	176.78	215.75	...	215.75
ङङ. राज्य सरकारों को ऋण और अग्रिम	EE. Loans and Advances to State Governments	7601	52.58	...	52.58	51.45	...	51.45	56.67	...	56.67
भारित		*Charged*	*52.58*	...	*52.58*	*51.45*	...	*51.45*	*56.67*	...	*56.67*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
चच. संघ राज्य क्षेत्र की सरकारों को ऋण और अग्रिम	FF. Loans and Advances to Union Territory Governments	7602	0.07	...	0.07	0.06	...	0.06	0.04	...	0.04
जोड़-पूंजी भाग	**Total-Capital Section**		**258.65**	**...**	**258.65**	**233.91**	**...**	**233.91**	**281.85**	**...**	**281.85**
भारित		*Charged*	*52.58*	...	*52.58*	*51.45*	...	*51.45*	*56.67*	...	*56.67*
स्वीकृत		Voted	206.07	...	206.07	182.46	...	182.46	225.18	...	225.18
कुल जोड़	***GRAND TOTAL***		***455.85***	***27.49***	***483.34***	***407.05***	***27.89***	***434.94***	***490.95***	***6.33***	***497.28***
भारित		*Charged*	*52.58*	...	*52.58*	*51.45*	...	*51.45*	*56.67*	...	*56.67*
स्वीकृत		Voted	403.27	27.49	430.76	355.60	27.89	383.49	434.28	6.33	440.61

टिप्पणी:- *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है ।*

Notes: *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.*

राजस्व भाग	**Revenue Section**										
सहायता सामग्री और उपस्कर	Aid material and Equipment	3606	...	-22.60	-22.60	...	-22.10	-22.10	...	-0.50	-0.50

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :-

The expenditure provisions, net of the above recoveries will be as under:

राजस्व	Revenue	197.20	4.89	202.09	173.14	5.79	178.93	209.10	5.83	214.93
पूंजी	Capital	258.65	...	258.65	233.91	...	233.91	281.85	...	281.85
जोड़	**Total**	**455.85**	**4.89**	**460.74**	**407.05**	**5.79**	**412.84**	**490.95**	**5.83**	**496.78**

मांग संख्या DEMAND NO. 3

कृषि अनुसंधान और शिक्षा विभाग DEPARTMENT OF AGRICULTURAL RESEARCH AND EDUCATION

I. **कृषि अनुसंधान और शिक्षा विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF AGRICULTURAL RESEARCH AND EDUCATION**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	477.00	...	477.00

II. शीर्ष जिनके अन्तर्गत **कृषि मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF AGRICULTURE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं.	A. Secretariat-Economic Service	3451	0.05	0.50	0.55	0.05	0.50	0.55	0.05	0.70	0.75
ख. कृषि अनुसंधान और शिक्षा	B. Agricultural Research and Education	2415	249.95	179.50	429.45	249.95	209.30	459.25	274.95	201.30	476.25
जोड़ - राजस्व भाग	**Total- Revenue Section**		**250.00**	**180.00**	**430.00**	**250.00**	**209.80**	**459.80**	**275.00**	**202.00**	**477.00**

मांग संख्या DEMAND NO. 4

पशु पालन और डेरी कार्य विभाग

DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING

I. **पशु पालन और डेरी कार्य विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING**

(करोड़ रुपए) *(In crores of Rupees)*

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	207.37	176.52	383.89

II. शीर्ष जिनके अन्तर्गत **कृषि मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF AGRICULTURE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय आर्थिक सेवाएं	A. Secretariat - Economic Services	3451	0.50	1.15	1.65	0.70	1.26	1.96	0.70	1.40	2.10
ख. पशुपालन	B. Animal Husbandry	2403	37.42	5.18	42.60	35.82	6.08	41.90	49.71	6.44	56.15
ग. डेरी विकास	C. Dairy Development	2404	73.77	172.48	246.25	90.37	136.01	226.38	23.15	47.01	70.16
घ. राज्य सरकारों को सहायता अनुदान	D. Grants-in -aid to State Governments	3601	49.33	0.25	49.58	44.85	0.25	45.10	71.59	0.25	71.84
ङ.संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	E. Grants-in-aid to Union Territory Governments	3602	0.36	...	0.36	0.34	...	0.34	1.04	...	1.04
च. सहायता सामग्री और उपस्कर	F. Aid Material and Equipment	3606	...	28.58	28.58	...	69.20	69.20	...	6.08	6.08
जोड़-राजस्व भाग	**Total-Revenue Section**		**161.38**	**207.64**	**369.02**	**172.08**	**212.80**	**384.88**	**146.19**	**61.18**	**207.37**
पूंजी भाग	***CAPITAL SECTION***										
कक. पशुपालन पर पूंजी परिव्यय	AA. Capital Outlay on Animal Husbandry	4403	0.65	...	0.65	0.10	...	0.10	0.15	...	0.15
खख. डेरी विकास पर पूंजी परिव्यय	BB. Capital Outlay on Dairy Development	4404	1.94	...	1.94	1.13	...	1.13	1.37	...	1.37
गग. डेरी विकास के लिए ऋण	CC. Loans for Dairy Development	6404	172.03	...	172.03	172.03	...	172.03	175.00	...	175.00
जोड़-पूंजी भाग	**Total-Capital Section**		**174.62**	**...**	**174.62**	**173.26**	**...**	**173.26**	**176.52**	**...**	**176.52**
कुल जोड़	***GRAND TOTAL***		***336.00***	***207.64***	***543.64***	***345.34***	***212.80***	***558.14***	***322.71***	***61.18***	***383.89***

टिप्पणी:- *(क) उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है ।*

Notes: *a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.*

राजस्व भाग	**Revenue Section**										
सहायता सामग्री और उपस्कर	Aid material and Equipment	3606	...	-28.58	-28.58	...	-69.20	-69.20	...	-6.08	-6.08

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शित करने के प्रयोजन के लिए घटाकर दिखाई गई हैं ।

b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.

राजस्व भाग	**Revenue Section**										
डेरी विकास	Dairy Development	0404	...	-145.25	-145.25	...	-116.00	-116.00	...	-46.00	-46.00

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :-

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	161.38	33.81	195.19	172.08	27.60	199.68	146.19	9.10	155.29
पूंजी	Capital	174.62	...	174.62	173.26	...	173.26	176.52	...	176.52
जोड़	**Total**	**336.00**	**33.81**	**369.81**	**345.34**	**27.60**	**372.94**	**322.71**	**9.10**	**331.81**

मांग संख्या DEMAND NO. 5

रसायन और पेट्रो रसायन विभाग DEPARTMENT OF CHEMICALS AND PETROCHEMICALS

I. **रसायन और पेट्रो रसायन विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF CHEMICALS AND PETROCHEMICALS**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*24.50*	...	*24.50*
स्वीकृत Voted:	66.73	36.59	103.32

II. शीर्ष जिनके अन्तर्गत **रसायन और उर्वरक मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF CHEMICALS AND FERTILIZERS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	...	1.44	1.44	...	1.52	1.52	...	1.57	1.57
ख. उद्योग	B. Industries	2852	67.72	37.28	105.00	63.79	35.34	99.13	51.92	37.74	89.66
भारित	*Charged*		...	*25.92*	*25.92*	...	*25.92*	*25.92*	...	*24.50*	*24.50*
स्वीकृत	Voted		67.72	11.36	79.08	63.79	9.42	73.21	51.92	13.24	65.16
जोड़-राजस्व भाग	**Total - Revenue Section**		**67.72**	**38.72**	**106.44**	**63.79**	**36.86**	**100.65**	**51.92**	**39.31**	**91.23**
भारित	*Charged*		...	*25.92*	*25.92*	...	*25.92*	*25.92*	...	*24.50*	*24.50*
स्वीकृत	Voted		67.72	12.80	80.52	63.79	10.94	74.73	51.92	14.81	66.73
पूंजी भाग	***CAPITAL SECTION***										
कक. रसायन उद्योगों पर पूंजी परिव्यय	AA. Capital outlay on Chemical Industries	4857	3.21	...	3.21	3.21	...	3.21	4.06	...	4.06
खख. पेट्रो रसायन उद्योगों के लिए ऋण	BB. Loans for Petrochemical Industries	6856	...	...	...	...	...	...	...	...	...
गग. रसायन उद्योगों के लिए ऋण	CC. Loans for Chemical Industries	6857	3.19	18.50	21.69	4.29	29.56	33.85	9.05	23.48	32.53
जोड़-पूंजी भाग	**Total - Capital Section**		**6.40**	**18.50**	**24.90**	**7.50**	**29.56**	**37.06**	**13.11**	**23.48**	**36.59**
कुल जोड़	***GRAND TOTAL***		***74.12***	***57.22***	***131.34***	***71.29***	***66.42***	***137.71***	***65.03***	***62.79***	***127.82***
भारित	*Charged*		...	*25.92*	*25.92*	...	*25.92*	*25.92*	...	*24.50*	*24.50*
स्वीकृत	Voted		74.12	31.30	105.42	71.29	40.50	111.79	65.03	38.29	103.32

टिप्पणी:- *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है।*

Notes: *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
उद्योग	Industries	2852	-41.50	...	-41.50	-42.00	...	-42.00	-27.00	...	-27.00
पूंजी भाग	**Capital Section**										
रसायन उद्योगों के लिए ऋण	Loans for Chemical Industries	6857	...	...	...	...	...	...	...	...	...
जोड़ वसूलियां	**Total Recoveries**		**-41.50**	**...**	**-41.50**	**-42.00**	**...**	**-42.00**	**-27.00**	**...**	**-27.00**

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :-

The Expenditure, provisions net of Recoveries, will be as under:

राजस्व	Revenue	26.22	38.72	64.94	21.79	36.86	58.65	24.92	39.31	64.23
पूंजी	Capital	6.40	18.50	24.90	7.50	29.56	37.06	13.11	23.48	36.59
जोड़	**Total**	**32.62**	**57.22**	**89.84**	**29.29**	**66.42**	**95.71**	**38.03**	**62.79**	**100.82**

मांग संख्या DEMAND NO. 6

उर्वरक विभाग DEPARTMENT OF FERTILIZERS

I. **उर्वरक विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF FERTILIZERS**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	*0.01*	...	*0.01*
स्वीकृत Voted:	5456.37	275.35	5731.72

II. शीर्ष जिनके अन्तर्गत **रसायन और उर्वरक मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF CHEMICALS AND FERTILIZERS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretriat-Economic Services	3451	...	2.00	2.00	...	2.20	2.20	...	2.27	2.27
ख. कृषि कार्य	B. Crop Husbandry	2401	...	1200.00	1200.00	...	1650.00	1650.00	...	1700.00	1700.00
भारित		*Charged*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत		Voted	...	1199.99	1199.99	...	1649.99	1649.99	...	1699.99	1699.99
ग. उद्योग	C. Industries	2852	79.40	3010.45	3089.85	70.90	3805.45	3876.35	91.90	3511.33	3603.23
घ. अन्य सामान्य आर्थिक सेवाएं	D. Other General Economics Services	3475	...	...	...	...	...	...	...	150.88	150.88
जोड़-राजस्व भाग	**Total-Revenue Section**		**79.40**	**4212.45**	**4291.85**	**70.90**	**5457.65**	**5528.55**	**91.90**	**5364.48**	**5456.38**
भारित		*Charged*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत		Voted	79.40	4212.44	4291.84	70.90	5457.64	5528.54	91.90	5364.47	5456.37
पूंजी भाग	***CAPITAL SECTION***										
कक. कृषि कार्य पर पूंजी परिव्यय	AA. Capital Outlay on Crop Husbandry	4401	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
खख. उर्वरक उद्योगों पर पूंजी परिव्यय	BB. Capital Outlay on Fertilizer Industries	4855	65.00	...	65.00	73.00	...	73.00	57.00	...	57.00
गग. उर्वरक उद्योगों के लिए ऋण	CC. Loans for Fertilizer Industries	6855	74.00	66.50	140.50	74.00	85.00	159.00	115.00	103.25	218.25
भारित		*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	74.00	66.50	140.50	74.00	85.00	159.00	115.00	103.25	218.25
जोड़-पूंजी भाग	**Total - Capital Section**		**139.10**	**66.50**	**205.60**	**147.10**	**85.00**	**232.10**	**172.10**	**103.25**	**275.35**
भारित		*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	139.10	66.50	205.60	147.10	85.00	232.10	172.10	103.25	275.35
कुल जोड़	***GRAND TOTAL***		***218.50***	***4278.95***	***4497.45***	***218.00***	***5542.65***	***5760.65***	***264.00***	***5467.73***	***5731.73***
भारित		*Charged*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत		Voted	218.50	4278.94	4497.44	218.00	5542.64	5760.64	264.00	5467.72	5731.72

टिप्पणी: *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है।*

Notes: *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.*

राजस्व भाग	**Revenue Section**										
कृषि कार्य	Crop Husbandry	2401	...	-700.00	-700.00	...	-1050.00	-1050.00	...	-1200.00	-1200.00
स्वैच्छिक सेवानिवृत्ति स्कीम के कार्यान्वयन के लिए अनुदान	Grants for implementation of Voluntary Retirement Scheme	2852	-58.50	...	-58.50	-50.00	...	-50.00	-80.00	...	-80.00
जोड़ - राजस्व वसूलियां	**Total - Revenue Recoveries**		**-58.50**	**-700.00**	**-758.50**	**-50.00**	**-1050.00**	**-1100.00**	**-80.00**	**-1200.00**	**-1280.00**

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व Revenue	20.90	3512.45	3533.35	20.90	4407.65	4428.55	11.90	4164.48	4176.38
पूंजी Capital	139.10	66.50	205.60	147.10	85.00	232.10	172.10	103.25	275.35
जोड़ Total	**160.00**	**3578.95**	**3738.95**	**168.00**	**4492.65**	**4660.65**	**184.00**	**4267.73**	**4451.73**

मांग संख्या DEMAND NO. 7

नागर विमानन विभाग DEPARTMENT OF CIVIL AVIATION

I. **नागर विमानन विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF CIVIL AVIATION**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	50.44	17.71	68.15

II. शीर्ष जिसके अन्तर्गत **नागर विमानन तथा पर्यटन मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF CIVIL AVIATION AND TOURISM.**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A.Secretariat-Economic Services	3451	...	2.26	2.26	...	2.30	2.30	...	2.44	2.44
ख. नागर विमानन	B.Civil Aviation	3053	0.24	31.18	31.42	0.21	62.57	62.78	5.40	37.90	43.30
ग. अन्य परिवहन सेवाएं	C.Other Transport Services	3075	...	0.86	0.86	...	0.86	0.86	...	1.04	1.04
घ. राज्य सरकारों को सहायता अनुदान	D.Grants-in-aid to State Governments	3601	...	25.55	25.55	...	100.55	100.55	...	1.55	1.55
ङ सहायता सामग्री और उपस्कर	E.Aid Materials & Equipment	3606	...	3.71	3.71	...	4.82	4.82	...	2.11	2.11
जोड़-राजस्व भाग	**Total Revenue Section**		**0.24**	**63.56**	**63.80**	**0.21**	**171.10**	**171.31**	**5.40**	**45.04**	**50.44**
पूंजी भाग	***CAPITAL SECTION***										
कक. नागर विमानन पर पूंजी परिव्यय	AA.Capital outlay on Civil Aviation	5053	11.73	...	11.73	12.44	...	12.44	12.21	...	12.21
खख. नागर विमानन के लिए उधार	BB.Loans for Civil Aviation	7053	...	...	...	...	...	...	5.50	...	5.50
जोड़-पूंजी भाग	**Total Capital Section**		**11.73**	**...**	**11.73**	**12.44**	**...**	**12.44**	**17.71**	**...**	**17.71**
कुल जोड़	***GRAND TOTAL***		***11.97***	***63.56***	***75.53***	***12.65***	***171.10***	***183.75***	***23.11***	***45.04***	***68.15***

टिप्पणी:- *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित किया जाता है ।*

Notes: *The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

		Major Head	1993-94 Plan	1993-94 Non-Plan	1993-94 Total	Revised Plan	Revised Non-Plan	Revised Total	1994-95 Plan	1994-95 Non-Plan	1994-95 Total
राजस्व भाग	**Revenue Section**										
अन्य परिवहन सेवाएं	Other Transport Services	3075	...	-0.03	-0.03	...	-0.03	-0.03	...	-0.03	-0.03
सहायता सामग्री और उपस्कर	Aid Materials & Equipment	3606	...	-3.71	-3.71	...	-4.82	-4.82	...	-2.11	-2.11
जोड़—वसूलियां	*Total - Recoveries*		...	*-3.74*	*-3.74*	...	*-4.85*	*-4.85*	...	*-2.14*	*-2.14*

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:

The Expenditure provisions, net of Recoveries, will be as under:

		1993-94 Plan	1993-94 Non-Plan	1993-94 Total	Revised Plan	Revised Non-Plan	Revised Total	1994-95 Plan	1994-95 Non-Plan	1994-95 Total
राजस्व	Revenue	0.24	59.82	60.06	0.21	166.25	166.46	5.40	42.90	48.30
पूंजी	Capital	11.73	...	11.73	12.44	...	12.44	17.71	...	17.71
जोड़	**Total**	**11.97**	**59.82**	**71.79**	**12.65**	**166.25**	**178.90**	**23.11**	**42.90**	**66.01**

मांग संख्या DEMAND NO. 8

पर्यटन विभाग DEPARTMENT OF TOURISM

I. **पर्यटन विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of DEPARTMENT OF TOURISM

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	93.45	15.51	108.96

II. शीर्ष जिनके अन्तर्गत **नागर विमानन तथा पर्यटन मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF CIVIL AVIATION AND TOURISM.**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय - आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	...	0.18	0.18	...	0.18	0.18	...	0.25	0.25
ख. पर्यटन	B. Tourism	3452	71.27	15.17	86.44	69.56	15.69	85.25	77.30	15.90	93.20
जोड़-राजस्व भाग	**Total-Revenue Section**		**71.27**	**15.35**	**86.62**	**69.56**	**15.87**	**85.43**	**77.30**	**16.15**	**93.45**
पूंजी भाग	***CAPITAL SECTION***										
कक. पर्यटन पर पूंजी परिव्यय	AA. Capital Outlay on Tourism	5452	20.10	...	20.10	20.10	...	20.10	15.41	...	15.41
खख. पर्यटन के लिए ऋण	BB. Loans for Tourism	7452	2.56	...	2.56	2.56	...	2.56	0.10	...	0.10
जोड़-पूंजी भाग	**Total-Capital Section**		**22.66**	**...**	**22.66**	**22.66**	**...**	**22.66**	**15.51**	**...**	**15.51**
कुल जोड़	***Total***		***93.93***	***15.35***	***109.28***	***92.22***	***15.87***	***108.09***	***92.81***	***16.15***	***108.96***

टिप्पणी:- *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित किया जाता है ।*

Notes: *The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
पर्यटन	Tourism	3452	-8.73	...	-8.73	-8.73	...	-8.73	...	...	...

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:

The Expenditure, provisions net of Recoveries, will be as under:

राजस्व	Revenue	62.54	15.35	77.89	60.83	15.87	76.70	77.30	16.15	93.45
पूँजी	Capital	22.66	...	22.66	22.66	...	22.66	15.51	...	15.51
जोड़	**Total**	**85.20**	**15.35**	**100.55**	**83.49**	**15.87**	**99.36**	**92.81**	**16.15**	***108.96***

मांग संख्या DEMAND NO. 9

नागरिक पूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय

MINISTRY OF CIVIL SUPPLIES, CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION

I **नागरिक पूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF CIVIL SUPPLIES, CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION.**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	...	*6.01*	*6.01*
स्वीकृत Voted:	23.60	2.26	25.86

II. शीर्ष जिनके अन्तर्गत **नागरिक पूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF CIVIL SUPPLIES, CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A.-Secretariat - Economic Services	3451	...	1.96	1.96	...	2.18	2.18	...	2.26	2.26
ख. खाद्य, भंडार और भांडागारण	B.-Food, Storage and Warehousing	2408	0.20	0.58	0.78	0.20	0.58	0.78	0.20	0.59	0.79
ग. उद्योग	C.-Industries	2852	2.20	0.02	2.22	2.20	0.02	2.22	2.30	0.02	2.32
घ. नागरिक पूर्ति	D.-Civil Supplies	3456	15.34	2.36	17.70	13.52	2.36	15.88	6.47	4.39	10.86
भारित		*Charged*	...	...	...	*0.16*	...	*0.16*	...	...	...
स्वीकृत		Voted	15.34	2.36	17.70	13.36	2.36	15.72	6.47	4.39	10.86
ङ अन्य सामान्य आर्थिक सेवाएं	E.-Other General Economic Services	3475	0.20	1.15	1.35	0.20	1.15	1.35	0.20	1.16	1.36
च. राज्य सरकारों को सहायता अनुदान	F.-Grants-in-Aid to State Governments	3601	5.31	...	5.31	5.31	...	5.31	6.01	...	6.01
छ. संघ राज्य क्षेत्रों की सरकारों को सहायता अनुदान	G.-Grants-in-Aid to Union Territory Governments	3602	0.18	...	0.18	...	...	...	...	...	...
जोड़-राजस्व भाग	**Total-Revenue Section**		**23.43**	**6.07**	**29.50**	**21.43**	**6.29**	**27.72**	**15.18**	**8.42**	**23.60**
भारित		*Charged*	...	...	...	*0.16*	...	*0.16*	...	...	...
स्वीकृत		Voted	23.43	6.07	29.50	21.27	6.29	27.56	15.18	8.42	23.60
पूंजी भाग	***CAPITAL SECTION***										
कक. अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	AA.-Capital Outlay on Other General Economic Services	5475	1.18	...	1.18	1.18	...	1.18	1.18	1.00	2.18
खख. अन्य सामान्य आर्थिक सेवाओं के लिए ऋण	BB.-Loans for Other General Economic Services	7475	0.08	...	0.08	2.58	...	2.58	0.08	...	0.08
गग. राज्य सरकारों को ऋण और अग्रिम	CC.-Loans and Advances to State Governments	7601	5.31	...	5.31	5.31	...	5.31	6.01	...	6.01
भारित		*Charged*	*5.31*	...	*5.31*	*5.31*	...	*5.31*	*6.01*	...	*6.01*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़-पूंजी भाग	**Total-Capital Section**		**6.57**	**...**	**6.57**	**9.07**	**...**	**9.07**	**7.27**	**1.00**	**8.27**
भारित		*Charged*	*5.31*	...	*5.31*	*5.31*	...	*5.31*	*6.01*	...	*6.01*
स्वीकृत		Voted	1.26	...	1.26	3.76	...	3.76	1.26	1.00	2.26
कुल जोड़	***GRAND TOTAL***		***30.00***	***6.07***	***36.07***	***30.50***	***6.29***	***36.79***	***22.45***	***9.42***	***31.87***
भारित		*Charged*	*5.31*	...	*5.31*	*5.47*	...	*5.47*	*6.01*	...	*6.01*
स्वीकृत		Voted	24.69	6.07	30.76	25.03	6.29	31.32	16.44	9.42	25.86
	टिप्पणी:- उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित किया जाता है ।										
	Notes:The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:										
राजस्व भाग	**Revenue Section**										
नागरिक आपूर्ति की अन्य योजनाएं	Civil Supplies	3456	-14.00	-2.00	-16.00	-12.00	-2.00	-14.00	-5.00	-4.00	-9.00
पूंजी भाग	**Capital Section**										
अन्य सामान्य आर्थिक सेवाओं में पूंजी परिव्यय	Capital Outlay on Other General Economic Services	5475	...	...	...	...	...	...	...	-1.00	-1.00
जोड़ वसूलियां	*Total Recoveries*		*-14.00*	*-2.00*	*-16.00*	*-12.00*	*-2.00*	*-14.00*	*-5.00*	*-5.00*	*-10.00*
	उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:										
	The Expenditure provisions, net of recoveries, will be as under:										
राजस्व		Revenue	9.43	4.07	13.50	9.43	4.29	13.72	10.18	4.42	14.60
पूंजी		Capital	6.57	...	6.57	9.07	...	9.07	7.27	...	7.27
जोड़		**Total**	**16.00**	**4.07**	**20.07**	**18.50**	**4.29**	**22.79**	**17.45**	**4.42**	**21.87**

मांग संख्या DEMAND NO. 10

कोयला मंत्रालय MINISTRY OF COAL

I. **कोयला मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF COAL**

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	194.45	578.48	772.93

(करोड़ रुपए)
(In crores of Rupees)

II. शीर्ष जिनके अन्तर्गत **कोयला मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF COAL**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय - आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	...	2.05	2.05	...	2.08	2.08	...	2.19	2.19
ख. श्रम और रोजगार	B. Labour and Employment	2230	...	25.00	25.00	...	22.37	22.37	...	24.44	24.44
ग. कोयला और लिग्नाइट	C. Coal and Lignite	2803	17.00	128.95	145.95	17.00	128.92	145.92	23.50	144.32	167.82
जोड़ - राजस्व भाग	**Total-Revenue Section**		**17.00**	**156.00**	**173.00**	**17.00**	**153.37**	**170.37**	**23.50**	**170.95**	**194.45**
पूंजी भाग	***CAPITAL SECTION***										
कक. विद्युत परियोजनाओं पर पूंजी परिव्यय	AA. Capital Outlay on Power Projects	4801	58.00	...	58.00	51.21	...	51.21	...	...	...
खख. कोयला और लिग्नाइट पर पूंजी परिव्यय	BB. Capital Outlay on Coal and Lignite	4803	142.20	15.00	157.20	142.20	15.00	157.20	211.52	15.00	226.52
गग. विद्युत क्षेत्र को ऋण	CC. Loans to Power Sector	6801	...	...	...	...	...	...	30.20	...	30.20
घघ. कोयला और लिग्नाइट के लिए ऋण	DD. Loans for Coal and Lignite	6803	551.00	...	551.00	522.00	...	522.00	321.76	...	321.76
जोड़ - पूंजी भाग	**Total - Capital Section**		**751.20**	**15.00**	**766.20**	**715.41**	**15.00**	**730.41**	**563.48**	**15.00**	**578.48**
कुल जोड़	***GRAND TOTAL***		***768.20***	***171.00***	***939.20***	***732.41***	***168.37***	***900.78***	***586.98***	***185.95***	***772.93***

***टिप्पणीः** उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है :*

Note: *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

पूंजी भाग	***Capital Section***										
कोयला और लिग्नाइट पर पूंजी परिव्यय	Capital Outlay on Coal and Lignite	4803	...	-15.00	-15.00	...	-15.00	-15.00	...	-15.00	-15.00
जोड़ - वसूलियां	**Total - Recoveries**		**...**	**-15.00**	**-15.00**	**...**	**-15.00**	**-15.00**	**...**	**-15.00**	**-15.00**

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगीः

The expenditure provisions, net of the above recoveries, will be as under:

राजस्व	Revenue	17.00	156.00	173.00	17.00	153.37	170.37	23.50	170.95	194.45
पूंजी	Capital	751.20	...	751.20	715.41	...	715.41	563.48	...	563.48
जोड़	**Total**	**768.20**	**156.00**	**924.20**	**732.41**	**153.37**	**885.78**	**586.98**	**170.95**	**757.93**

मांग संख्या DEMAND NO. 11

वाणिज्य विभाग DEPARTMENT OF COMMERCE

I. **वाणिज्य विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF COMMERCE**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	512.28	88.70	600.98

II. शीर्ष जिनके अन्तर्गत **वाणिज्य मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMERCE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat - Economic Services	3451	...	6.40	6.40	...	7.20	7.20	...	7.42	7.42
ख. फसल पालन	B. Crop Husbandry	2401	0.17	1.45	1.62	0.87	...	0.87	3.25	1.45	4.70
ग. बागान	C. Plantations	2407	59.68	30.34	90.02	52.14	33.34	85.48	63.35	30.34	93.69
घ. विदेश व्यापार और निर्यात संवर्धन	D. Foreign Trade and Export Promotion	3453	30.24	565.27	595.51	24.38	784.60	808.98	24.70	381.77	406.47
जोड़-राजस्व भाग	**Total-Revenue Section**		**90.09**	**603.46**	**693.55**	**77.39**	**825.14**	**902.53**	**91.30**	**420.98**	**512.28**
पूंजी भाग	***CAPITAL SECTION***										
कक. विदेश व्यापार और निर्यात संवर्धन पर पूंजी परिव्यय	AA. Capital Outlay on Foreign Trade and Export Promotion	5453	31.76	...	31.76	35.35	...	35.35	74.30	...	74.30
खख. बागानों के लिए ऋण	BB. Loans for Plantations	6407	10.15	...	10.15	9.97	...	9.97	14.40	...	14.40
गग. विदेशी सरकारों को अग्रिम	CC. Advances to Foreign Governments	7605	...	222.70	222.70	...	522.70	522.70	...	300.00	300.00
घटाइए-उसी वर्ष के दौरान की गई वसूलियां	Deduct recoveries made during the year	7605	...	-222.70	-222.70	...	-522.70	-522.70	...	-300.00	-300.00
निवल व्यय	Net Expenditure	7605	...	...	...	...	...	...	...	...	...
जोड़-पूंजी भाग	**Total-Capital Section**		**41.91**	**...**	**41.91**	**45.32**	**...**	**45.32**	**88.70**	**...**	**88.70**
कुल जोड़	***GRAND TOTAL***		***132.00***	***603.46***	***735.46***	***122.71***	***825.14***	***947.85***	***180.00***	***420.98***	***600.98***

मांग संख्या DEMAND NO. 12

पूर्ति विभाग DEPARTMENT OF SUPPLY

I. **पूर्ति विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March,1995, to defray charges in respect of **DEPARTMENT OF SUPPLY**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	**पूंजी Capital**	**जोड़ Total**
भारित Charged:	*0.70*	...	*0.70*
स्वीकृत Voted:	31.32	...	31.32

II. शीर्ष जिनके अन्तर्गत **वाणिज्य मंत्रालय** की ओर से इस अनुदान/विनियोग का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the **MINISTRY OF COMMERCE**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष **Major Head**	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय - सामान्य सेवाएं	A.-Secretariat-General Services	2052	...	5.88	5.88	...	5.97	5.97	...	6.23	6.23
ख. आपूर्ति एवं निपटान	B.-Supplies and Disposals	2057	...	17.28	17.28	...	19.20	19.20	...	19.45	19.45
भारित	*Charged*		...	*0.30*	*0.30*	...	*1.00*	*1.00*	...	*0.70*	*0.70*
स्वीकृत	Voted		...	16.98	16.98	...	18.20	18.20	...	18.75	18.75
ग. अन्य वैज्ञानिक अनुसंधान	C.-Other Scientific Research	3425	1.90	3.25	5.15	1.90	3.49	5.39	2.50	3.84	6.34
जोड़-राजस्व भाग	**Total-Revenue Section**		**1.90**	**26.41**	**28.31**	**1.90**	**28.66**	**30.56**	**2.50**	**29.52**	**32.02**
भारित	*Charged*		...	*0.30*	*0.30*	...	*1.00*	*1.00*	...	*0.70*	*0.70*
स्वीकृत	Voted		1.90	26.11	28.01	1.90	27.66	29.56	2.50	28.82	31.32

मांग संख्या DEMAND NO. 13

संचार मंत्रालय MINISTRY OF COMMUNICATIONS

I. **संचार मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF COMMUNICATIONS**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	13.28	...	13.28

II. शीर्ष जिनके अन्तर्गत **संचार मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय - आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	...	1.10	1.10	...	1.26	1.26	...	1.26	1.26
ग. अन्य संचार सेवाएं	B. Other Communications Services	3275	1.90	7.73	9.63	2.00	8.03	10.03	3.85	8.17	12.02
जोड़-राजस्व भाग	**Total Revenue Section**		**1.90**	**8.83**	**10.73**	**2.00**	**9.29**	**11.29**	**3.85**	**9.43**	**13.28**
कुल जोड़	***GRAND TOTAL***		***1.90***	***8.83***	***10.73***	***2.00***	***9.29***	***11.29***	***3.85***	***9.43***	***13.28***

मांग संख्या DEMAND NO. 14

डाक सेवाएं POSTAL SERVICES

I. **डाक सेवाओ** के संबध मे 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **POSTAL SERVICES**

(करोड़ रुपए) (In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	0.01	...	0.01
स्वीकृत Voted:	1975.13	56.86	2031.99

II. शीर्ष जिनके अन्तर्गत **संचार मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS**

		मुख्य शीर्ष Major Head*	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. डाक सेवाए	A.Postal Services	3201	11.77	1676.50	1688.27	11.77	1838.23	1850.00	21.14	1954.00	1975.14
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत	Voted		11.77	1676.49	1688.26	11.77	1838.22	1849.99	21.14	1953.99	1975.13
जोड़-राजस्व भाग	**Total Revenue Section**		**11.77**	**1676.50**	**1688.27**	**11.77**	**1838.23**	**1850.00**	**21.14**	**1954.00**	**1975.14**
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत	Voted		11.77	1676.49	1688.26	11.77	1838.22	1849.99	21.14	1953.99	1975.13
पूंजी भाग	***CAPITAL SECTION***										
कक. डाक सेवाओं पर पूंजी परिव्यय	AA.Capital Outlay on Postal Services	5201	65.23	2.00	67.23	55.40	2.00	57.40	55.86	1.00	56.86
खख. अन्य आर्थिक सेवाओ के लिए ऋण	BB.Loans for other General Economic Services *	7475	...	...	...	...	...	...	...	...	...
जोड़-पूंजी भाग	**Total Capital Section**		**65.23**	**2.00**	**67.23**	**55.40**	**2.00**	**57.40**	**55.86**	**1.00**	**56.86**

**50 हजार रुपये से कम व्यवस्था है* **Provision is less than rupees 50 thousands*

कुल जोड़	***GRAND TOTAL***		***77.00***	***1678.50***	***1755.50***	***67.17***	***1840.23***	***1907.40***	***77.00***	***1955.00***	***2032.00***
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत	Voted		77.00	1678.49	1755.49	67.17	1840.22	1907.39	77.00	1954.99	2031.99

टिप्पणी:- *(क) उपर्युक्त अनुमानों में नीचे दिखायी गयी वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है ।*

Notes:- *(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	***Revenue Section***										
डाक सेवाए	Postal services	3201	...	-550.00	-550.00	...	-560.00	-560.00	...	-659.00	-659.00
जोड़-राजस्व भाग	**Total Revenue Section**		...	**-550.00**	**-550.00**	...	**-560.00**	**-560.00**	...	**-659.00**	**-659.00**
पूंजी भाग	***Capital Section***										
डाक सेवाओं पर पूंजी परिव्यय	Capital Outlay on Postal Services	5201	...	-8.00	-8.00	...	-8.00	-8.00	...	-9.00	-9.00
जोड़ पूंजी भाग	**Total Capital Section**		...	**-8.00**	**-8.00**	...	**-8.00**	**-8.00**	...	**-9.00**	**-9.00**
जोड़-वसूलियां	**Total-Recoveries**		...	**-558.00**	**-558.00**	...	**-568.00**	**-568.00**	...	**-668.00**	**-668.00**

(ख) नीचे दिखाई गई प्राप्तियों को व्यय बजट में प्रदर्शित करने के प्रयोजन के लिए घटाकर दिखाया गया है:-

(b) The receipts shown below are netted for the purposes of exhibition in the Expenditure Budget

राजस्व भाग	***Revenue Section***										
डाक सेवाए	Postal services	1201	...	-1000.00	-1000.00	...	-1105.00	-1105.00	...	-1170.00	-1170.00

उपर्युक्त वसूलियो और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:-

The Expenditure provisions net of the above recoveries and receipts will be as under:

राजस्व	Revenue	11.77	126.50	138.27	11.77	173.23	185.00	21.14	125.00	146.14
पूंजी	Capital	65.23	-6.00	59.23	55.40	-6.00	49.40	55.86	-8.00	47.86
जोड़	**Total**	**77.00**	**120.50**	**197.50**	**67.17**	**167.23**	**234.40**	**77.00**	**117.00**	**194.00**

मांग संख्या DEMAND NO. 15

दूर-संचार सेवाएं TELECOMMUNICATION SERVICES

I. **दूर संचार सेवाओं** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **TELECOMMUNICATION SERVICES**

(करोड़ रुपए) (In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*0.30*	*0.01*	*0.31*
स्वीकृत Voted:	8721.10	5814.99	14536.09

II. शीर्ष जिनके अन्तर्गत **संचार मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF COMMUNICATIONS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. दूर संचार सेवाएं	A. Telecommunication Services	3225	75.00	4068.00	4143.00	75.00	4198.00	4273.00	90.00	4877.00	4967.00
भारित	*Charged*		...	*0.30*	*0.30*	...	*0.30*	*0.30*	...	*0.30*	*0.30*
स्वीकृत	Voted		75.00	4067.70	4142.70	75.00	4197.70	4272.70	90.00	4876.70	4966.70
ख. सामान्य राजस्व को लाभांश	B. Dividend to General Revenues	3230	...	261.00	261.00	...	263.42	263.42	...	263.40	263.40
ग. दूर संचार अधिशेष से विनियोग	C. Appropriation from Telecommunications Surplus	3231	...	2552.00	2552.00	...	2419.58	2419.58	...	3406.00	3406.00
घ. अन्य संचार सेवाएं	D. Other Communication Services	3275	70.00	...	70.00	64.00	40.00	104.00	60.00	25.00	85.00
जोड़ राजस्व भाग	**Total Revenue Section**		**145.00**	**6881.00**	**7026.00**	**139.00**	**6921.00**	**7060.00**	**150.00**	**8571.40**	**8721.40**
भारित	*Charged*		...	*0.30*	*0.30*	...	*0.30*	*0.30*	...	*0.30*	*0.30*
स्वीकृत	Voted		145.00	6880.70	7025.70	139.00	6920.70	7059.70	150.00	8571.10	8721.10
पूंजी भाग	***CAPITAL SECTION***										
कक. दूर संचार और इलेक्ट्रानिकी उद्योग पर पूंजी परिव्यय	AA. Capital Outlay on Telecommunication and Electronic Industries	4859	...	...	...	...	...	...	...	...	...
खख. दूर संचार सेवाओं पर पूंजी परिव्यय	BB. Capital Outlay on Telcommunication Services	5225	4763.00	320.00	5083.00	4769.01	190.00	4959.01	5615.00	200.00	5815.00
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत	Voted		4763.00	319.99	5082.99	4769.01	189.99	4959.00	5615.00	199.99	5814.99
गग. दूर संचार और इलेक्ट्रानिकी उद्योग के लिए ऋण	CC. Loans for Telecomminucation and Electronic Industries	6859	...	...	...	...	...	...	...	...	...
घघ. दूर संचार सेवाओं के के लिए ऋण	DD. Loans for Telecomminucation Services	7225	4.00	...	4.00	4.00	...	4.00	...	...	...
जोड़ पूंजी भाग	**Total Capital Section**		**4767.00**	**320.00**	**5087.00**	**4773.01**	**190.00**	**4963.01**	**5615.00**	**200.00**	**5815.00**
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत	Voted		4767.00	319.99	5086.99	4773.01	189.99	4963.00	5615.00	199.99	5814.99
कुल जोड़	***GRAND TOTAL***		***4912.00***	***7201.00***	***12113.00***	***4912.01***	***7111.00***	***12023.01***	***5765.00***	***8771.40***	***14536.40***
भारित	*Charged*		...	*0.31*	*0.31*	...	*0.31*	*0.31*	...	*0.31*	*0.31*
स्वीकृत	Voted		4912.00	7200.69	12112.69	4912.01	7110.69	12022.70	5765.00	8771.09	14536.09

टिप्पणी:- *(क) उपर्युक्त अनुमानों में नीचे दिखायी गयी वसूलियां शामिल नहीं है, जिन्हें व्यय में से घटाकर खातों में समायोजित किया जाता है ।*

Notes:- (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

राजस्व भाग	***Revenue Section***										
दूर संचार सेवाएं	Telecommunication Services	3225	...	-429.00	-429.00	...	-425.00	-425.00	...	-484.40	-484.40
अन्य संचार सेवाएं	Other Communication Services	3275	-70.00	...	-70.00	-64.00	...	-64.00	-60.00	...	-60.00
जोड़-राजस्व भाग	**Total - Revenue Section**		**-70.00**	**-429.00**	**-499.00**	**-64.00**	**-425.00**	**-489.00**	**-60.00**	**-484.40**	**-544.40**
पूंजी भाग	***Capital Section***										
दूर संचार सेवाओं पर पूंजी परिव्यय	Capital Outlay on Telcommunication Services	5225	-4763.00	-320.00	-5083.00	-4769.01	-190.00	-4959.01	5615.00	-200.00	-5815.00
दूर संचार सेवाओं के लिए ऋण	Loans for Telecomminucation Services	7225	-4.00	...	-4.00	-4.00	...	-4.00	...	...	...
जोड़-पूंजी भाग	**Total - Capital Section**		**-4767.00**	**-320.00**	**-5087.00**	**-4773.01**	**-190.00**	**-4963.01**	**5615.00**	**-200.00**	**-5815.00**
कुल वसूलियां	**Total Recoveries**		**-4837.00**	**-749.00**	**-5586.00**	**-4837.01**	**-615.00**	**-5452.01**	**5675.00**	**-684.40**	**-6359.40**

(ख) नीचे दिखाई गई प्राप्तियों को व्यय बजट में प्रदर्शित करने के प्रयोजन के लिए घटाकर दिखाया गया है:-

(b) The receipts shown below are netted for the purposes of exhibition in the Expenditure Budget

राजस्व भाग	***Revenue Section***										
दूर संचार सेवाएं	Telecommunication Services	1225	-75.00	-6452.00	-6527.00	-75.00	-6456.00	-6531.00	-90.00	-8062.00	-8152.00

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:-

The Expenditure provisions net of the above recoveries and receipts will be as under:

राजस्व	Revenue	...	...	...	...	40.00	40.00	...	25.00	25.00
पूंजी	Capital	...	...	...	...	...	...	...	...	...
जोड़	**Total**	**...**	**...**	**...**	**...**	**40.00**	**40.00**	**...**	**25.00**	**25.00**

मांग संख्या DEMAND NO. 16

रक्षा मंत्रालय MINISTRY OF DEFENCE

I. **रक्षा मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF DEFENCE**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*0.12*	*6.61*	*6.73*
स्वीकृत Voted:	1890.24	81.75	1971.99

II. शीर्ष जिनके अन्तर्गत **रक्षा मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-सामान्य सेवाएं	A.Secretariat- General Services	2052	...	167.66	167.66	...	174.15	174.15	...	179.37	179.37
भारित		*Charged*	...	*0.03*	*0.03*	...	*0.12*	*0.12*	...	*0.12*	*0.12*
स्वीकृत		Voted	...	167.63	167.63	...	174.03	174.03	...	179.25	179.25
ख. लोक निर्माण कार्य	B.Public Works	2059	...	0.38	0.38	...	0.38	0.38	...	0.40	0.40
ग. विविध सामान्य सेवाएं	C.Miscellaneous General Services	2075	...	1400.25	1400.25	...	1399.18	1399.18	...	1674.94	1674.94
घ. आवास	D.Housing	2216	...	2.14	2.14	...	2.14	2.14	...	2.20	2.20
ङ. खाद्य, भंडारण और मालगोदाम	E.Food ,Storage and Warehousing	2408	...	0.61	0.61	...	0.56	0.56	...	0.63	0.63
च. उद्योग	F. Industries	2852	...	25.35	25.35	...	25.35	25.35	...	32.82	32.82
जोड़-राजस्व भाग	**Total Revenue Section**		**...**	**1596.39**	**1596.39**	**...**	**1601.76**	**1601.76**	**...**	**1890.36**	**1890.36**
भारित		*Charged*	...	*0.03*	*0.03*	...	*0.12*	*0.12*	...	*0.12*	*0.12*
स्वीकृत		Voted	...	1596.36	1596.36	...	1601.64	1601.64	...	1890.24	1890.24
पूंजी भाग	***CAPITAL SECTION***										
कक. लोक निर्माण कार्यों पर पूंजी परिव्यय	AA.Capital Outlay on Public Works	4059	...	3.38	3.38	...	3.38	3.38	...	4.10	4.10
खख. विविध सामान्य सेवाओं पर पूंजी परिव्यय	BB.Capital outlay on Miscellaneous General Services	4075	...	2.00	2.00	...	2.00	2.00	...	2.40	2.40
गग. आवास पर पूंजी परिव्यय	CC.Capital Outlay on Housing	4216	...	4.22	4.22	...	3.76	3.76	...	3.01	3.01
घघ. अलौह धातु खनन और धात्विकी उद्योगों पर पूंजीगत परिव्यय	DD. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries.	4853	...	...	...	...	...	...	...	3.00	3.00
ङङ. इंजीनियरी उद्योगों पर पूंजीगत परिव्यय	EE.Capital Outlay on Engineering Industries	4858	...	5.00	5.00	...	5.00	5.00	...	12.00	12.00
चच. दूर संचार और इलैक्ट्रानिकी उद्योगों पर पूंजीगत परिव्यय	FF.Capital Outlay on Telecommunications and Electronics Industries	4859	...	...	...	...	...	...	...	...	...
छछ. आवास के लिए ऋण	GG..Loans for Housing	6216	...	...	...	...	...	...	...	...	...
जज. अलौह धातु खनन और धात्विकी फद्योगों के लिए ऋण	HH. Loans for Non-Ferrous Mining and Metallurgical Industries.	6853	...	...	...	...	...	...	...	3.00	3.00
झझ. इंजीनियरी उद्योगों के लिए ऋण	II.Loans for Engineering Industries	6858	...	55.00	55.00	...	55.00	55.00	...	42.00	42.00
ञञ. दूरसंचार और इलेक्ट्रानिकी उद्योगों के लिए ऋण	JJ.Loans for Telecommunications and Electronics Industries	6859	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
टट. राज्य सरकारों को ऋण तथा अग्रिम	KK.Loans and Advances to State Governments	7601	...	7.25	7.25	...	8.03	8.03	...	6.61	6.61
भारित		*Charged*	...	*7.25*	*7.25*	...	*8.03*	*8.03*	...	*6.61*	*6.61*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
ठठ. विविध ऋण	LL.Miscellaneous Loans	7615	...	2.25	2.25	...	2.22	2.22	...	2.24	2.24
जोड़ पूंजी भाग	**Total Capital Section**		**...**	**89.10**	**89.10**	**...**	**89.39**	**89.39**	**...**	**88.36**	**88.36**
भारित		*Charged*	...	*7.25*	*7.25*	...	*8.03*	*8.03*	...	*6.61*	*6.61*
स्वीकृत		Voted	...	81.85	81.85	...	81.36	81.36	...	81.75	81.75
कुल जोड़	***GRAND TOTAL***		***...***	***1685.49***	***1685.49***	***...***	***1691.15***	***1691.15***	***...***	***1978.72***	***1978.72***
भारित		*Charged*	...	*7.28*	*7.28*	...	*8.15*	*8.15*	...	*6.73*	*6.73*
स्वीकृत		Voted	...	1678.21	1678.21	...	1683.00	1683.00	...	1971.99	1971.99

***टिप्पणी:-** उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है जिन्हें व्यय में से घटाकर खातों में समायोजित किया जाता है ।*

Notes: *(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.*

राजस्व भाग	**Revenue Section**										
उद्योग	Industries	2852	...	-10.00	-10.00	...	-10.00	-10.00	...	-18.00	-18.00

(एन.आरएफ. से पूरी की गई राशि) (Amount met from N.R.F)

(ख) नीचे दिखाई गई प्राप्तियों को व्यय बजट में दर्शाने के उद्देश्य से घटाया गया है ।

(b)The Receipts shown below are netted for the purpose of exhibition in the Expenditure Budget

राजस्व भाग	**Revenue Section**										
विविध सामान्य सेवाएं	Miscellaneous General Services	2075	...	-1420.00	-1420.00	...	-1420.00	-1420.00	...	-1702.85	-1702.85

उपर्युक्त प्राप्यियों को घटाकर व्यय व्यवस्था निम्न प्रकार से होगी :–

The Expenditure provisions net of the above receipts will be as under:

राजस्व	Revenue	...	166.39	166.39	...	171.76	171.76	...	169.51	169.51
पूंजी	Capital	...	89.10	89.10	...	89.39	89.39	...	88.36	88.36
जोड़	**Total**	**...**	**255.49**	**255.49**	**...**	**261.15**	**261.15**	**...**	**257.87**	**257.87**

मांग संख्या DEMAND NO. 17

रक्षा पेंशनें DEFENCE PENSIONS

I. रक्षा पेंशनों के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEFENCE PENSIONS**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*0.09*	...	*0.09*
स्वीकृत Voted:	2705.91	...	2705.91

II. शीर्ष जिनके अन्तर्गत **रक्षा मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**

		मुख्य शीर्ष **Major Head**	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
क. पेंशन और अन्य सेवा निवृत्ति लाभ	A.Pensions and Other Retirement Benefits	2071	...	2379.00	2379.00	...	2530.76	2530.76	...	2706.00	2706.00
भारित		*Charged*	...	*0.33*	*0.33*	...	*0.15*	*0.15*	...	*0.09*	*0.09*
स्वीकृत		Voted	...	2378.67	2378.67	...	2530.61	2530.61	...	2705.91	2705.91

मांग संख्या DEMAND NO. 18

रक्षा सेवाएं - थल सेना DEFENCE SERVICES-ARMY

I. **रक्षा सेवाएं– र सेना** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान
I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEFENCE SERVICES—ARMY**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*6.79*	...	*6.79*
स्वीकृत Voted:	11492.59	...	11492.59

II. शीर्ष जिनके अन्तर्गत **रक्षा मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।
II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. रक्षा सेवाएं- थल सेना	A.Defence Services -Army	2076	...	9755.16	9755.16	...	10708.98	10708.98	...	11499.38	11499.38
भारित		*Charged*	...	*6.75*	*6.75*	...	*7.32*	*7.32*	...	*6.79*	*6.79*
स्वीकृत		Voted	...	9748.41	9748.41	...	10701.66	10701.66	...	11492.59	11492.59
कुल जोड़	***GRAND TOTAL***		...	***9755.16***	***9755.16***	...	***10708.98***	***10708.98***	...	***11499.38***	***11499.38***
भारित		*Charged*	...	*6.75*	*6.75*	...	*7.32*	*7.32*	...	*6.79*	*6.79*
स्वीकृत		Voted	...	9748.41	9748.41	...	10701.66	10701.66	...	11492.59	11492.59

टिप्पणी: *उपर्युक्त अनुमानों में नीचे दी गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटाकर समायोजित किया जाता है ।*
Notes: *The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

		Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
राजस्व भाग रक्षा सेवाएं- थल सेना	**Revenue Section** Defence Services -Army	2076	...	-70.20	-70.20	...	-35.20	-35.20	...	-39.35	-39.35

नीचे दिखाई गई प्राप्तियों को व्यय बजट में दर्शाने के प्रयोजन के लिए घटाकर दिखाया गया है ।
The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

		Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
राजस्व भाग रक्षा सेवाएं- थल सेना	**Revenue Section** Defence Services -Army	0076	...	-259.50	-259.50	...	-434.50	-434.50	...	-324.35	-324.35

उपर्युक्त वसूलियों और प्रप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी ।
The Expenditure provisions net of the above recoveries and receipts will be as under:

		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
राजस्व	Revenue	...	9425.46	9425.46	–	10239.28	10239.28	–	11135.68	11135.68
पूंजी	Capital	...	...	...	...	...	...	...	...	...
जोड़	**Total**	...	**9425.46**	**9425.46**	–	**10239.28**	**10239.28**	–	**11135.68**	**11135.68**

मांग संख्या DEMAND NO. 19

रक्षा सेवाएं- नौ सेना DEFENCE SERVICES - NAVY

I. रक्षा सेवाएं - नौसेना के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEFENCE SERVICES-NAVY**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*2.51*	...	*2.51*
स्वीकृत Voted:	1387.92	...	1387.92

II. शीर्ष जिनके अन्तर्गत **रक्षा मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Head under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
रक्षा सेवाएं- नौ सेना	Defence Services-Navy	2077	...	1159.42	1159.42	...	1311.00	1311.00	...	1390.43	1390.43
भारित		*Charged*	...	*2.55*	*2.55*	...	*2.85*	*2.85*	...	*2.51*	*2.51*
स्वीकृत		Voted	...	1156.87	1156.87	...	1308.15	1308.15	...	1387.92	1387.92
कुल जोड़	***GRAND TOTAL***		...	***1159.42***	***1159.42***	...	***1311.00***	***1311.00***	...	***1390.43***	***1390.43***
भारित		*Charged*	...	*2.55*	*2.55*	...	*2.85*	*2.85*	...	*2.51*	*2.51*
स्वीकृत		Voted	...	1156.87	1156.87	...	1308.15	1308.15	...	1387.92	1387.92

टिप्पणी: ऊपर दिए गए अनुमानों में नीचे दी गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटाकर समायोजित कर दिया है ।

Notes: *The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure*

			Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
राजस्व भाग	**Revenue Section**										
रक्षा सेवाएं- नौ सेना	Defence Services -Navy	2077	...	...	...	...	...	...	...	...	...

नीचे दिखाई गई प्राप्तियों को व्यय बजट में दर्शाने के प्रयोजन के लिए घटाकर दिखाया गया है ।

The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget.

			Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
राजस्व भाग	**Revenue Section**										
रक्षा सेवाएं- नौ सेना	Defence Services -Navy	2077	...	-34.00	-34.00	...	-30.00	-30.00	...	-35.00	-35.00

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्थाएं इस प्रकार होगी :-

The Expenditure provisions net of the above recoveries and receipts will be as under:

		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
राजस्व	Revenue	...	1125.42	1125.42	...	1281.00	1281.00	...	1355.43	1355.43
पूंजी	Capital	...	...	...	...	...	...	...	...	...
जोड़	**Total**	...	**1125.42**	**1125.42**	...	**1281.00**	**1281.00**	...	**1355.43**	**1355.43**

मांग संख्या DEMAND NO. 20

रक्षा सेवाएं-वायु सेना DEFENCE SERVICES–AIR FORCE

I. **रक्षा सेवाएं वायु सेना** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEFENCE SERVICES- AIR FORCE**

(करोड़ रुपए)
(*In crores of Rupees)*

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*0.34*	...	*0.34*
स्वीकृत Voted:	3695.99	...	3695.99

II. शीर्ष जिनके अन्तर्गत **रक्षा मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Head under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
रक्षा सेवाएं- वायु सेना	A.Defence Services-Air Force	2078	...	3126.20	3126.20	...	3501.84	3501.84	...	3696.33	3696.33
भारित	*Charged*		...	*0.29*	*0.29*	...	*0.50*	*0.50*	...	*0.34*	*0.34*
स्वीकृत	Voted		...	3125.91	3125.91	...	3501.34	3501.34	...	3695.99	3695.99
कुल जोड़	***GRAND TOTAL***		...	***3126.20***	***3126.20***	...	***3501.84***	***3501.84***	...	***3696.33***	***3696.33***
भारित	*Charged*		...	*0.29*	*0.29*	...	*0.50*	*0.50*	...	*0.34*	*0.34*
स्वीकृत	Voted		...	3125.91	3125.91	...	3501.34	3501.34	...	3695.99	3695.99

टिप्पणी: नीचे दिखाई गई प्राप्तियों को व्यय बजट में दर्शाने के प्रयोजन के लिए घटाकर दिखाया गया है ।

Notes:The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	**REVENUE SECTION**										
रक्षा सेवाएं- वायु सेना	Defence Services-Air-Force	2078	...	-61.71	-61.71	...	-133.83	-133.83	...	-78.00	-78.00

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी ।

The Expenditure provisions net of the above recoveries and receipts will be as under:

राजस्व	Revenue	...	3064.49	3064.49	...	3368.01	3368.01	...	3618.33	3618.33
पूंजी	Capital	...	...	...	...	...	...	...	...	...
जोड़	**Total**	**...**	**3064.49**	**3064.49**	**...**	**3368.01**	**3368.01**	**...**	**3618.33**	**3618.33**

मांग संख्या DEMAND NO. 21

रक्षा आयुध कारखाने DEFENCE ORDNANCE FACTORIES

I. **रक्षा आयुध कारखाने** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEFENCE ORDNANCE FACTORIES**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*1.40*	...	*1.40*
स्वीकृत Voted:	562.26	...	562.26

II. शीर्ष जिनके अन्तर्गत **रक्षा मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Head under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष **Major Head**	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***Revenue Section:***										
क. रक्षा आयुध कारखाने	A. Defence Ordnance Factories										
सकल व्यय	Gross Expenditure	2079	...	2126.90	2126.90	...	2407.35	2407.35	...	2448.03	2448.03
घटाइए-थल सेना, नौ सेना, वायु सेना आदि को पूर्ति	*Deduct*-Supplies to Army, Navy and Air-Force	2079	...	-1656.68	-1656.68	...	-1821.70	-1821.70	...	-1884.37	-1884.37
निवल व्यय	*Net Expenditure*	*2079*	...	*470.22*	*470.22*	...	*585.65*	*585.65*	...	*563.66*	*563.66*
भारित	*Charged*		...	*1.50*	*1.50*	...	*1.30*	*1.30*	...	*1.40*	*1.40*
स्वीकृत	Voted		...	468.72	468.72	...	584.35	584.35	...	562.26	562.26
कुल जोड़	***GRAND TOTAL***		...	***470.22***	***470.22***	...	***585.65***	***585.65***	...	***563.66***	***563.66***
भारित	Charged		...	1.50	1.50	...	1.30	1.30	...	1.40	1.40
स्वीकृत	*Voted*		...	*468.72*	*468.72*	...	*584.35*	*584.35*	...	*562.26*	*562.26*

टिप्पणियां - (क) उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है, जिन्हें व्यय में से घटा कर समायोजित कर दिया जाता है ।

Notes:- *(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
क. रक्षा आयुध कारखाने	A. Defence Ordnance Factories	2079	...	-110.00	-110.00	...	-135.50	-135.50	...	-107.50	-107.50

(ख) नीचे दिखाई गई प्राप्तियों को व्यय बजट में दर्शाने के प्रयोजन के लिए घटाकर दिखाया गया है ।

(b) The Receipts shown below are netted for the purpose of exhibition in the Expenditure Budget :

राजस्व भाग	**Revenue Section**										
ख. रक्षा आयुध कारखानें	B. Defence Ordnance Factories	2079	...	-295.12	-295.12	...	-394.91	-394.91	...	-396.73	-396.73

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्थाएं इस प्रकार होगी :

The Expenditure provisions net of the above recoveries and receipts will be as under:

राजस्व	Revenue	...	65.10	65.10	...	55.24	55.24	...	59.43	59.43
पूंजी	Capital	...	...	...	...	...	...	...	...	...
जोड़	**Total**	...	**65.10**	**65.10**	...	**55.24**	**55.24**	...	**59.43**	**59.43**

मांग संख्या DEMAND NO. 22

रक्षा सेवाओं पर पूंजी परिव्यय CAPITAL OUTLAY ON DEFENCE SERVICES

I. रक्षा सेवाओं पर पूंजी परिव्यय के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **CAPITAL OUTLAY ON DEFENCE SERVICES**

(करोड़ रुपए)
(*In crores of Rupees)*

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	*7.03*	*7.03*
स्वीकृत Voted:	...	6824.10	6824.10

II. शीर्ष जिनके अन्तर्गत **रक्षा मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
पूंजी भाग	***CAPITAL SECTION***										
कक. रक्षा सेवाओं पर पूंजी परिव्यय	AA. Capital Outlay on Defence Services	4076	...	5499.53	5499.53	...	6563.47	6563.47	...	6831.13	6831.13
भारित		*Charged*	...	*5.83*	*5.83*	...	*8.39*	*8.39*	...	*7.03*	*7.03*
स्वीकृत		Voted	...	5493.70	5493.70	...	6555.08	6555.08	...	6824.10	6824.10
कुल - जोड़	***GRAND TOTAL***		**...**	***5499.53***	***5499.53***	**...**	***6563.47***	***6563.47***	**...**	***6831.13***	***6831.13***
भारित		*Charged*	...	*5.83*	*5.83*	...	*8.39*	*8.39*	...	*7.03*	*7.03*
स्वीकृत		Voted	...	5493.70	5493.70	...	6555.08	6555.08	...	6824.10	6824.10

टिप्पणी - उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटा कर समायोजित कर दिया जाता है।

Notes:- *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

पूंजी भाग	**Capital Section**										
रक्षा सेवाओं पर पूंजी परिव्यय	Capital Outlay on Defence Services	4076	...	...	...	...	-7.00	-7.00	...	...	...

उपर्युक्त प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :

The Expenditure provisions net of the above recoveries and receipts will be as under:

राजस्व	Revenue	...	...	...	...	...	...	...	...	...
पूंजी	**Capital**	...	5499.53	5499.53	...	6556.47	6556.47	...	6831.13	6831.13
जोड़	**Total**	**...**	**5499.53**	**5499.53**	**...**	**6556.47**	**6556.47**	**...**	**6831.13**	**6831.13**

मांग संख्या DEMAND NO. 23

पर्यावरण और वन मंत्रालय MINISTRY OF ENVIRONMENT AND FORESTS

I. पर्यावरण और वन मंत्रालय के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF ENVIRONMENT AND FORESTS.**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	410.96	7.31	418.27

II. शीर्ष जिनके अन्तर्गत पर्यावरण और वन मंत्रालय की ओर से इस अनुदान/विनियोग का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the **MINISTRY OF ENVIRONMENT AND FORESTS.**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat - Economic Services	3451	...	3.12	3.12	...	3.06	3.06	...	3.27	3.27
ख. वानिकी और वन्य जीवन	B. Forestry and Wild Life	2406	63.40	15.79	79.19	63.40	15.85	79.25	72.85	16.20	89.05
ग. पारिस्थितिकी और पर्यावरण	C. Ecology and Environment	3435	124.18	33.10	157.28	143.18	43.27	186.45	145.79	38.80	184.59
घ. राज्य सरकारों को सहायता अनुदान	D. Grants in aid to State Governments	3601	122.40	...	122.40	122.40	...	122.40	133.93	...	133.93
ङ. संघ राज्य क्षेत्रों की सरकारों को सहायता अनुदान	E. Grants in aid to Union Territory Governments	3602	0.45	...	0.45	0.45	...	0.45	0.12	...	0.12
जोड़-राजस्व भाग	**Total-Revenue Section**		**310.43**	**52.01**	**362.44**	**329.43**	**62.18**	**391.61**	**352.69**	**58.27**	**410.96**
पूंजी भाग	***CAPITAL SECTION***										
कक. वानिकी और वन्य जीवन पर पूंजी परिव्यय	AA. Capital Outlay on Forestry and Wild Life	4406	1.65	...	1.65	1.65	...	1.65	1.05	...	1.05
खख. अन्य वैज्ञानिक और पर्यावरणीय अनुसंधान पर पूंजी परिव्यय	BB. Capital Outlay on Other Scientific and Environmental Research	5425	5.57	...	5.57	5.57	...	5.57	6.26	...	6.26
गग. राज्य सरकारों को ऋण और अग्रिम	CC. Loans and Advances to State Governments	7601	0.15	...	0.15	0.15	...	0.15	...	...	...
भारित		*Charged*	*0.15*	...	*0.15*	*0.15*	...	*0.15*	...	...	...
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़-पूंजी भाग	**Total-Capital Section**		**7.37**	**...**	**7.37**	**7.37**	**...**	**7.37**	**7.31**	**...**	**7.31**
भारित		*Charged*	*0.15*	...	*0.15*	*0.15*	...	*0.15*	...	...	...
स्वीकृत		Voted	7.22	...	7.22	7.22	...	7.22	7.31	...	7.31
कुल जोड़	***GRAND TOTAL***		***317.80***	***52.01***	***369.81***	***336.80***	***62.18***	***398.98***	***360.00***	***58.27***	***418.27***
भारित		*Charged*	*0.15*	...	*0.15*	*0.15*	...	*0.15*	...	...	...
स्वीकृत		Voted	317.65	52.01	369.66	336.65	62.18	398.83	360.00	58.27	418.27

मांग संख्या DEMAND NO. 24

विदेश मंत्रालय MINISTRY OF EXTERNAL AFFAIRS

I. **विदेश मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF EXTERNAL AFFAIRS**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	*0.02*	...	*0.02*
स्वीकृत Voted	800.99	43.99	844.98

II. शीर्ष जिनके अन्तर्गत **विदेश मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF EXTERNAL AFFAIRS**

		मुख्य शीर्ष **Major Head**	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय - सामान्य सेवाएं	A. Secretariat-General Services	2052	...	40.79	40.79	...	48.88	48.88	...	50.47	50.47
भारित		*Charged*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत		Voted	...	40.78	40.78	...	48.87	48.87	...	50.46	50.46
ख. विदेश मंत्रालय	B. External Affairs	2061	...	490.14	490.14	...	593.63	593.63	...	579.12	579.12
भारित		*Charged*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत		Voted	...	490.13	490.13	...	593.62	593.62	...	579.11	579.11
ग. विविध सामान्य सेवाएं	C. Miscellaneous General Services	2075	...	...	...	...	23.90	23.90	...	0.01	0.01
घ. नौ परिवहन	D. Shipping	3052	...	...	...	...	8.30	8.30	...	0.01	0.01
ड. नागरिक उड्डयन	E. Civil Aviation	3053	...	0.01	0.01	...	1.07	1.07	...	4.30	4.30
अन्य देशों के साथ तकनीकी और आर्थिक सहयोग	F. Technical and Economic Cooperation with Other Countries	3605	...	167.11	167.11	...	147.46	147.46	...	167.10	167.10
जोड़ - राजस्व भाग	**Total - Revenue Section**		**...**	**698.05**	**698.05**	**...**	**823.24**	**823.24**	**...**	**801.01**	**801.01**
भारित		*Charged*	...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	*0.02*	*0.02*
स्वीकृत		Voted	...	698.03	698.03	...	823.22	823.22	...	800.99	800.99
पूंजी भाग	***CAPITAL SECTION***										
कक. लोक निर्माण कार्यों पर पूंजी परिव्यय	AA. Capital Outlay on Public Works	4059	...	28.95	28.95	...	21.96	21.96	...	28.95	28.95
खख. आवास पर पूंजी परिव्यय	BB. Capital Outlay on Housing	4216	...	5.79	5.79	...	22.29	22.29	...	5.00	5.00
गग. विदेश व्यापार निर्यात संवर्धन के लिए ऋण	CC. Loans for Foreign Trade Export Promotion	7453	...	0.01	0.01	...	1.50	1.50	...	0.01	0.01
घघ. विदेशी सरकारों को अग्रिम	DD. Advances to Foreign Governments	7605	...	15.02	15.02	...	34.00	34.00	...	10.02	10.02
ङङ विविध ऋण	EE. Miscellaneous Loans	7615	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
जोड़- पूंजी भाग	**Total - Capital Section**		**...**	**49.78**	**49.78**	**...**	**79.76**	**79.76**	**...**	**43.99**	**43.99**
कुल जोड़	***GRAND TOTAL***		-	***747.83***	***747.83***	-	***903.00***	***903.00***	-	***845.00***	***845.00***
भारित		*Charged*	...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	*0.02*	*0.02*
स्वीकृत		Voted	...	747.81	747.81	...	902.98	902.98	...	844.98	844.98

मांग संख्या DEMAND NO. 25

आर्थिक कार्य विभाग DEPARTMENT OF ECONOMIC AFFAIRS

I. **आर्थिक कार्य विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF ECONOMIC AFFAIRS**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(करोड़ रुपए) (In crores of Rupees)
भारित *Charged:*	*0.05*	...	*0.05*	
स्वीकृत Voted:	6616.05	125.50	6741.55	

II. शीर्ष जिनके अन्तर्गत **वित्त मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	REVENUE SECTION										
क. सचिवालय-सामान्य सेवाएं	A. Secretariat-General Services	2052	...	13.45	13.45	...	14.92	14.92	...	16.84	16.84
ख. अन्य राजकोषीय सेवाएं	B. Other Fiscal Services	2047	...	32.16	32.16	...	30.10	30.10	...	28.64	28.64
भारित		*Charged*	...	*0.05*	*0.05*	...	*0.05*	*0.05*	...	*0.05*	*0.05*
स्वीकृत		Voted	...	32.11	32.11	...	30.05	30.05	...	28.59	28.59
ग. अन्य प्रशासनिक सेवाएं	C. Other Administrative Services	2070	...	6.81	6.81	...	8.85	8.85	...	9.37	9.37
घ. विविध सामान्य सेवाएं	D. Miscellaneous General Services	2075	...	0.11	0.11	...	0.21	0.21	...	0.11	0.11
भारित		*Charged*	...	...	...	...	*0.10*	*0.10*	...	...	...
स्वीकृत		Voted	...	0.11	0.11	...	0.11	0.11	...	0.11	0.11
ङ. सामाजिक सुरक्षा तथा कल्याण	E. Social Security and Welfare	2235	10.00	34.24	44.24	10.00	19.25	29.25	...	25.26	25.26
च. अन्य परिवहन सेवाएं	F. Other Transport Services	3075	...	358.85	358.85	...	405.46	405.46	...	403.10	403.10
छ. अन्य सामान्य आर्थिक सेवाएं	G. Other General Economic Services	3475	...	30.72	30.72	...	31.67	31.67	...	6113.85	6113.85
ज. अन्य देशों के साथ तकनीकी व आर्थिक सहयोग	H. Technical and Economic Cooperation with Other Countries	3605	...	16.50	16.50	...	17.91	17.91	...	18.93	18.93
जोड़-राजस्व भाग	**Total-Revenue Section**		**10.00**	**492.84**	**502.84**	**10.00**	**528.37**	**538.37**	**...**	**6616.10**	**6616.10**
भारित		*Charged*	...	*0.05*	*0.05*	...	*0.15*	*0.15*	...	*0.05*	*0.05*
स्वीकृत		Voted	10.00	492.79	502.79	10.00	528.22	538.22	...	6616.05	6616.05
पूंजी भाग	***CAPITAL SECTION***										
कक. अन्य उद्योगों और खनिजों को ऋण	AA. Loans for other Industries & Minerals	6885	...	100.00	100.00	...	65.00	65.00	...	45.00	45.00
खख. नौवहन को ऋण	BB. Loans for Shipping	7052	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
गग. अन्य सामान्य आर्थिक सेवाओं के लिए ऋण	CC. Loans for other General Economic Services	7475	...	...	...	...	25.00	25.00	...	1.00	1.00
घघ. विदेशी सरकारों को अग्रिम	DD. Advances to Foreign Governments	7605	...	43.67	43.67	...	36.14	36.14	...	78.50	78.50
जोड़- पूंजी भाग	**Total-Capital Section**		**1.00**	**143.67**	**144.67**	**1.00**	**126.14**	**127.14**	**1.00**	**124.50**	**125.50**
कुल जोड़	***GRAND TOTAL***		***11.00***	***636.51***	***647.51***	***11.00***	***654.51***	***665.51***	***1.00***	***6740.60***	***6741.60***
भारित		*Charged*	...	*0.05*	*0.05*	...	*0.15*	*0.15*	...	*0.05*	*0.05*
स्वीकृत		Voted	11.00	636.46	647.46	11.00	654.36	665.36	1.00	6740.55	6741.55

टिप्पणियां :-(क) *उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है, जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है ।*

Notes:- *(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	3475	...	-0.78	-0.78	...	-0.03	-0.03	...	-0.78	-0.78

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :

The expenditure provisions, net of the above recoveries will be as under:

राजस्व	Revenue	10.00	492.06	502.06	10.00	528.34	538.34	...	6615.32	6615.32
पूंजी	Capital	1.00	143.67	144.67	1.00	126.14	127.14	1.00	124.50	125.50
जोड़	**Total**	**11.00**	**635.73**	**646.73**	**11.00**	**654.48**	**665.48**	**1.00**	**6739.82**	**6740.82**

मांग संख्या DEMAND NO. 26

करेंसी, सिक्का निर्माण और स्टाम्प CURRENCY, COINAGE AND STAMPS

I. **करेंसी, सिक्का निर्माण और स्टाम्प** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **CURRENCY, COINAGE AND STAMPS**

	राजस्व **Revenue**	पूंजी **Capital**	जोड़ **Total**	(करोड़ रुपए) *(In crores of Rupees)*
भारित *Charged:*	*4.87*	*0.02*	*4.89*	
स्वीकृत Voted:	591.88	1628.41	2220.29	

II. शीर्ष जिनके अन्तर्गत **वित्त मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. करेंसी, सिक्का निर्माण और टकसाल	A. Currency, Coinage and Mints	2046	...	376.17	376.17	...	349.68	349.68	...	454.28	454.28
भारित		*Charged*	...	*0.02*	*0.02*	...	*0.61*	*0.61*	...	*4.04*	*4.04*
स्वीकृत		Voted	...	376.15	376.15	...	349.07	349.07	...	450.24	450.24
ख. अन्य राजकोषीय सेवाएं	B. Other Fiscal Services	2047	...	117.45	117.45	...	120.66	120.66	...	142.47	142.47
भारित		*Charged*	...	*0.18*	*0.18*	...	*0.18*	*0.18*	...	*0.83*	*0.83*
स्वीकृत		Voted	...	117.27	117.27	...	120.48	120.48	...	141.64	141.64
जोड़- राजस्व भाग	**Total-Revenue Section**		**...**	**493.62**	**493.62**	**...**	**470.34**	**470.34**	**...**	**596.75**	**596.75**
भारित		Charged	...	0.20	0.20	...	0.79	0.79	...	4.87	4.87
स्वीकृत		Voted	...	493.42	493.42	...	469.55	469.55	...	591.88	591.88
पूंजी भाग	CAPITAL SECTION										
कक. करेंसी, सिक्का निर्माण और टकसाल पर पूंजी परिव्यय	AA. Capital Outlay on Currency, Coinage and Mints	4046	59.99	255.79	315.78	70.00	614.18	684.18	108.71	1484.22	1592.93
भारित		*Charged*	...	*0.05*	*0.05*	...	*0.02*	*0.02*	...	*0.02*	*0.02*
स्वीकृत		Voted	59.99	255.74	315.73	70.00	614.16	684.16	108.71	1484.20	1592.91
खख. अन्य राजकोषीय सेवाओं पर पूँजी परिव्यय	BB. Capital Outlay on Other Fiscal Services	4047	10.01	31.00	41.01	...	17.00	17.00	...	35.50	35.50
जोड़- पूंजी भाग	**Total-Capital Section**		**70.00**	**286.79**	**356.79**	**70.00**	**631.18**	**701.18**	**108.71**	**1519.72**	**1628.43**
भारित		*Charged*	...	*0.05*	*0.05*	...	*0.02*	*0.02*	...	*0.02*	*0.02*
स्वीकृत		Voted	70.00	286.74	356.74	70.00	631.16	701.16	108.71	1519.70	1628.41
कुल - जोड़	***GRAND TOTAL***		***70.00***	***780.41***	***850.41***	***70.00***	***1101.52***	***1171.52***	***108.71***	***2116.47***	***2225.18***
भारित		*Charged*	...	*0.25*	*0.25*	...	*0.81*	*0.81*	...	*4.89*	*4.89*
स्वीकृत		Voted	70.00	780.16	850.16	70.00	1100.71	1170.71	108.71	2111.58	2220.29

टिप्पणियां:-*(क) उपरोक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है ।*

Notes:- *(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	***Revenue Section***										
करेंसी, सिक्का निर्माण और टकसाल	Currency, Coinage and Mints	2046	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
अन्य राजकोषीय सेवाएं	Other Fiscal Services	2047	...	-2.40	-2.40	...	...	...	...	...	...
जोड़- राजस्व भाग	**Total-Revenue Section**		**...**	**-2.41**	**-2.41**	**...**	**-0.01**	**-0.01**	**...**	**-0.01**	**-0.01**
पूंजी भाग	***Capital Section***										
करेंसी, सिक्का निर्माण और टकसाल पर पूंजी परिव्यय	Capital Outlay on Currency, Coinage and Mints	4046	...	-117.19	-117.19	...	-508.42	-508.42	...	-1368.61	-1368.61
जोड़ - प्राप्तियां	**Total-Recoveries**		**...**	**-119.60**	**-119.60**	**...**	**-508.43**	**-508.43**	**...**	**-1368.62**	**-1368.62**

(ख) नीचे दिखाई गई प्राप्तियों को व्यय बजट में प्रदर्शित करने के प्रयोजन के लिये घटाकर दिखाया गया हैं ।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	***Revenue Section***										
करेंसी, सिक्का निर्माण और टकसाल	Currency, Coinage and MInts	2046	...	-404.81	-404.81	...	-419.28	-419.28	...	-465.01	-465.01
अन्य राजकोषीय सेवाएं	Other Fiscal Services	2047	...	-88.00	-88.00	...	-135.50	-135.50	...	-147.50	-147.50
जोड़-प्राप्तियां	**Total-Receipts**		**...**	**-492.81**	**-492.81**	**...**	**-554.78**	**-554.78**	**...**	**-612.51**	**-612.51**

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	...	-1.60	-1.60	...	-84.45	-84.45	...	-15.77	-15.77
पूंजी	Capital	70.00	169.60	239.60	70.00	122.76	192.76	108.71	151.11	259.82
जोड़	**Total**	**70.00**	**168.00**	**238.00**	**70.00**	**38.31**	**108.31**	**108.71**	**135.34**	**244.05**

मांग संख्या DEMAND NO. 27
वित्तीय संस्थानों को अदायगियां PAYMENTS TO FINANCIAL INSTITUTIONS

I. **वित्तीय संस्थानों को अदायगियों** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **PAYMENTS TO FINANCIAL INSTITUTIONS**

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	1089.43	7427.39	8516.82

(करोड़ रुपए)
(In crores of Rupees)

II. शीर्ष जिनके अन्तर्गत **वित्त मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. अन्य राजकोषीय सेवाएं	A. Other Fiscal Services	2047	...	918.09	918.09	...	865.68	865.68	...	840.36	840.36
ख. आवास	B. Housing	2216	...	2.20	2.20	...	...	...	...	...	...
ग. कृषि वित्तीय संस्थान	C. Agricultural Financial Institutions	2416	46.00	0.01	46.01	23.60	0.01	23.61	50.00	8.54	58.54
घ. उद्योगों और खनिजों पर अन्य परिव्यय	D. Other Outlays on Industries and Minerals	2885	107.00	5.11	112.11	62.62	5.11	67.73	75.76	5.11	80.87
ङ. नौवहन	E. Shipping	3052	...	11.50	11.50	...	7.61	7.61	...	6.20	6.20
च. सामान्य वित्तीय और व्यापारिक संस्थान	F. General Financial and Trading Institutions	3465	8.00	...	8.00	3.90	...	3.90	2.00	...	2.00
छ. अन्तर्राष्ट्रीय वित्तीय संस्थान	G. International Financial Institutions	3466	...	0.47	0.47	...	0.41	0.41	...	0.41	0.41
ज. अन्य सामान्य आर्थिक सेवाएं	H. Other General Economic Services	3475	...	...	...	...	179.93	179.93	...	101.05	101.05
जोड़ - राजस्व भाग	**Total-Revenue Section**		**161.00**	**937.38**	**1098.38**	**90.12**	**1058.75**	**1148.87**	**127.76**	**961.67**	**1089.43**
पूंजी भाग	***CAPITAL SECTION***										
कक. कृषि वित्तीय संस्थानों में निवेश	AA. Investments in Agricultural Financial Institutions	4416	15.00	...	15.00	15.00	...	15.00	110.00	...	110.00
खख. उद्योगों और खनिजों पर अन्य पूंजी परिव्यय	BB. Other Capital Outlay on Industries & Minerals	4885	46.00	0.01	46.01	28.00	0.01	28.01	99.00	0.01	99.01
गग. नौवहन पर पूंजी परिव्यय	CC. Capital Outlay on Shipping	5052	...	22.00	22.00	...	24.00	24.00	...	1.00	1.00
घघ. सामान्य वित्तीय तथा व्यापारिक संस्थानों में निवेश	DD. Investments in General Financial and Trading Institutions	5465	5760.00	...	5760.00	5738.00	...	5738.00	5604.00	...	5604.00
ङङ. अन्तर्राष्ट्रीय वित्तीय संस्थानों में निवेश	EE. Investments in International Financial Institutions	5466	...	1360.23	1360.23	...	5760.60	5760.60	...	970.03	970.03
चच. कृषि वित्तीय संस्थानों को ऋण	FF. Loans to Agricultural Financial Institutions	6416	44.00	...	44.00	54.04	...	54.04	30.00	...	30.00
छछ. अन्य उद्योगों और खनिज पदार्थों के लिए ऋण	GG. Loans for Other Industries and Minerals	6885	483.00	...	483.00	1159.63	...	1159.63	613.35	...	613.35
जज. नौवहन के लिए ऋण	HH. Loans for Shipping	7052	1.00	...	1.00	...	...	...	...	...	...
जोड़-पूंजी भाग	**Total-Capital Section**		**6349.00**	**1382.24**	**7731.24**	**6994.67**	**5784.61**	**12779.28**	**6456.35**	**971.04**	**7427.39**
कुल जोड़	***GRAND TOTAL***		***6510.00***	***2319.62***	***8829.62***	***7084.79***	***6843.36***	***13928.15***	***6584.11***	***1932.71***	***8516.82***

टिप्पणियां:- *(क) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शित करने के प्रयोजन के लिये घटाकर दिखाई गई हैं:*

Notes:- *(a) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:*

पूंजी भाग	***Capital Section***										
सामान्य वित्तीय और व्यापारिक संस्थाओं में निवेश	Investments in General Financial and Trading Institutions	5465	-5700.00	...	-5700.00	-5700.00	...	-5700.00	-5600.00	...	-5600.00
अन्तर्राष्ट्रीय वित्तीय संस्थाओं में निवेश	Investments in International Financial Institutions	5466	...	-1300.00	-1300.00	...	-5697.93	-5697.93	...	-894.00	-894.00
कुल - पूंजी भाग	**Total-Capital Section**		**-5700.00**	**-1300.00**	**-7000.00**	**-5700.00**	**-5697.93**	**-11397.93**	**-5600.00**	**-894.00**	**-6494.00**

उपर्युक्त प्राप्तियों को घटाकर व्यय व्यवस्थाएं इस प्रकार होगी :

The expenditure provisions, net of the above receipts, will be as under:

राजस्व	Revenue	161.00	937.38	1098.38	90.12	1058.75	1148.87	127.76	961.67	1089.43
पूंजी	Capital	649.00	82.24	731.24	1294.67	86.68	1381.35	856.35	77.04	933.39
जोड़	**Total**	**810.00**	**1019.62**	**1829.62**	**1384.79**	**1145.43**	**2530.22**	**984.11**	**1038.71**	**2022.82**

संख्या NO. 28 (विनियोग) (Appropriation)

ब्याज अदायगी INTEREST PAYMENTS

I. ब्याज अदायगी के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **INTEREST PAYMENTS**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	*46000.00*	...	*46000.00*
स्वीकृत Voted:	...	...	...

II. शीर्ष जिनके अन्तर्गत वित्त मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Head under which this Appropriation will be accounted for on behalf of the **MINISTRY OF FINANCE**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष **Major Head**	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. ब्याज आदायगी	A. Interest Payments	2049	...	38000.00	38000.00	...	37500.00	37500.00	...	46000.00	46000.00
भारित		*Charged*	...	*38000.00*	*38000.00*	...	*37500.00*	*37500.00*	...	*46000.00*	*46000.00*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...

मांग संख्या DEMAND NO. 29

राज्य और संघ राज्य क्षेत्र की सरकारों को अंतरण

TRANSFERS TO STATE AND UNION TERRITORY GOVERNMENTS

I. **राज्य और संघ राज्य क्षेत्र की सरकारों को अंतरण** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **TRANSFERS TO STATE AND UNION TERRITORY GOVERNMENTS**

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*20452.72*	*14277.43*	*34730.15*
स्वीकृत Voted:	6850.99	312.00	7162.99

(करोड़ रुपए)
(In crores of Rupees)

II. शीर्ष जिनके अन्तर्गत **वित्त मंत्रालय** की ओर से इस अनुदान/विनियोग का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the **MINISTRY OF FINANCE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. विविध सामान्य सेवाएं	A. Miscellaneous General Services	2075	...	...	...	...	...	...	...	...	...
ख. सड़कें तथा पुल	B. Roads and Bridges	3054	...	2.90	2.90	...	2.53	2.53	...	2.53	2.53
ग. राज्य सरकारों को सहायता अनुदान	C. Grants-in-Aid to State Governments	3601	8334.82	1826.13	10160.95	9788.60	1818.23	11606.83	9347.91	1763.80	11111.71
भारित		*Charged*	*2231.15*	*1646.59*	*3877.74*	*2216.87*	*1635.71*	*3852.58*	*2679.97*	*1583.28*	*4263.25*
स्वीकृत		Voted	6103.67	179.54	6283.21	7571.73	182.52	7754.25	6667.94	180.52	6848.46
घ. संघ उत्पाद शुल्कों में राज्यों के हिस्से की अदायगियां	D. Payment of States' share of Union Excise Duties	3603	...	15454.23	15454.23	...	14472.55	14472.55	...	16189.47	16189.47
भारित		*Charged*	...	*15454.23*	*15454.23*	...	*14472.55*	*14472.55*	...	*16189.47*	*16189.47*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़ - राजस्व भाग	**Total-Revenue Section**		**8334.82**	**17283.26**	**25618.08**	**9788.60**	**16293.31**	**26081.91**	**9347.91**	**17955.80**	**27303.71**
भारित		*Charged*	*2231.15*	*17100.82*	*19331.97*	*2216.87*	*16108.26*	*18325.13*	*2679.97*	*17772.75*	*20452.72*
स्वीकृत		Voted	6103.67	182.44	6286.11	7571.73	185.05	7756.78	6667.94	183.05	6850.99
पूंजी भाग	***CAPITAL SECTION***										
कक. विद्युत परियोजनाओं के लिए ऋण	AA. Loans for Power Projects	6801	160.00	...	160.00	157.84	...	157.84	160.00	...	160.00
खख. राज्य सरकारों को ऋण तथा अग्रिम	BB. Loans and Advances to State Governments	7601	7133.97	5500.00	12633.97	9147.37	6200.00	15347.37	8277.43	6000.00	14277.43
भारित		*Charged*	*7133.97*	*5500.00*	*12633.97*	*9147.37*	*6200.00*	*15347.37*	*8277.43*	*6000.00*	*14277.43*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
गग. संघ राज्य क्षेत्र की सरकारों को ऋण तथा अग्रिम	CC. Loans and Advances to UT Governments	7602	...	...	...	...	...	...	...	152.00	152.00
जोड़-पूंजी भाग	**Total-Capital Section**		**7293.97**	**5500.00**	**12793.97**	**9305.21**	**6200.00**	**15505.21**	**8437.43**	**6152.00**	**14589.43**
भारित		*Charged*	*7133.97*	*5500.00*	*12633.97*	*9147.37*	*6200.00*	*15347.37*	*8277.43*	*6000.00*	*14277.43*
स्वीकृत		Voted	160.00	...	160.00	157.84	...	157.84	160.00	152.00	312.00
कुल जोड़	***GRAND TOTAL***		***15628.79***	***22783.26***	***38412.05***	***19093.81***	***22493.31***	***41587.12***	***17785.34***	***24107.80***	***41893.14***
भारित		*Charged*	*9365.12*	*22600.82*	*31965.94*	*11364.24*	*22308.26*	*33672.50*	*10957.40*	*23772.75*	*34730.15*
स्वीकृत		Voted	6263.67	182.44	6446.11	7729.57	185.05	7914.62	6827.94	335.05	7162.99

टिप्पणी: ***(क)*** *ऊपर दिए गए अनुमानों में नीचे दी गई वसूलियां शामिल नहीं है जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है ।*

Notes: (a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

राजस्व भाग	**Revenue Section**										
राज्य सरकारों को सहायता अनुदान	Grants-in-Aid to State Governments	3601	...	-5.00	-5.00	...	-8.00	-8.00	...	-6.00	-6.00

(ख) नीचे दिखायी गयी प्राप्तियों को व्यय बजट में दर्शाने के उद्देश्यों के लिए घटाया गया है।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	**Revenue Section**										
संघ उत्पाद शुल्क में राज्यों के हिस्से की अदायगी	Payment of States' Share of Union Excise Duties	3603	...	-15454.23	-15454.23	...	-14472.55	-14472.55	...	-16189.47	-16189.47
पूंजी भाग	**Capital Section**										
राज्य सरकारों को ऋण और अग्रिम	Loans and Advances to State Governments	7601	...	-1000.00	-1000.00	...	-1200.00	-1200.00	...	-1000.00	-1000.00
कुल प्राप्तियां	***Total-Receipts***		...	***-16454.23***	***-16454.23***	...	***-15672.55***	***-15672.55***	...	***-17189.47***	***-17189.47***

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्थाएं इस प्रकार होंगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	8334.82	1824.03	10158.85	9788.60	1812.76	11601.36	9347.91	1760.33	11108.24
पूंजी	Capital	7293.97	4500.00	11793.97	9305.21	5000.00	14305.21	8437.43	5152.00	13589.43
जोड़	**Total**	**15628.79**	**6324.03**	**21952.82**	**19093.81**	**6812.76**	**25906.57**	**17785.34**	**6912.33**	**24697.67**

मांग संख्या DEMAND NO. 30

सरकारी कर्मचारियों आदि को उधार LOANS TO GOVERNMENT SERVANTS, ETC.

I. **सरकारी कर्मचारियों आदि को उधार** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **LOANS TO GOVERNMENT SERVANTS, etc.**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	...	292.00	292.00

II. शीर्ष जिनके अन्तर्गत **वित्त मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
पूंजी भाग	***CAPITAL SECTION***										
कक. सरकारी कर्मचारियों आदि को ऋण	AA. Loans to Government Servants etc.	7610	...	245.00	245.00	...	243.00	243.00	...	292.00	292.00

टिप्पणी : *नीचे दिखायी गयी प्राप्तियों को व्यय बजट में दर्शाने के उद्देश्यों के लिए घटाया गया है।*
Notes: *The receipts shown below are netted for the purposes of exhibition in the Expenditure Budget:*

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
पूंजी भाग	***Capital Section***										
सरकारी कर्मचारियों आदि के लिए ऋण	Loans to Government Servants etc.	7610	...	-113.00	-113.00	...	-113.00	-113.00	...	-131.00	-131.00

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होंगी :-
The expenditure provisions, net of the above recoveries , will be as under:

		बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
राजस्व	Revenue	...	...	...	...	...	...	...	...	...
पूंजी	Capital	...	132.00	132.00	...	130.00	130.00	...	161.00	161.00
जोड़	**Total**	**...**	**132.00**	**132.00**	**...**	**130.00**	**130.00**	**...**	**161.00**	**161.00**

संख्या No. 31 विनियोग (Appropriation)

ऋण की वापसी अदायगी REPAYMENT OF DEBT

I. **ऋण की वापसी अदायगी** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **REPAYMENT OF DEBT**

	राजस्व Revenue	**पूंजी Capital**	**जोड़ Total**	(करोड़ रुपए) (In crores of Rupees)
भारित Charged:	...	*168637.80*	*168637.80*	
स्वीकृत Voted:	...	...	...	

II. शीर्ष जिनके अन्तर्गत **वित्त मंत्रालय** की ओर से इस विनियोग का हिसाब दिखाया जाएगा ।

II. The Heads under which this Appropriation will be accounted for on behalf of the **MINISTRY OF FINANCE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
पूंजी भाग	***CAPITAL SECTION***										
कक. केन्द्रीय सरकार का आन्तरिक उधार	AA. Internal Debt of Central Government	6001	...	85660.84	85660.84	...	105200.80	105200.80	...	163249.40	163249.40
भारित		*Charged*	...	*85660.84*	*85660.84*	...	*105200.80*	*105200.80*	...	*163249.40*	*163249.40*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
खख. विदेशी ऋण	BB. External Debt	6002	...	4967.93	4967.93	...	5038.78	5038.78	...	5388.40	5388.40
भारित		*Charged*	...	*4967.93*	*4967.93*	...	*5038.78*	*5038.78*	...	*5388.40*	*5388.40*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
गग. अन्तरराज्यीय निपटान*	CC. Inter-state settlement*	7810	...	...	...	...	...	...	...	...	...
भारित		*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़-पूंजी भाग	**Total-Capital Section**		...	**90628.77**	**90628.77**	...	**110239.58**	**110239.58**	...	**168637.80**	**168637.80**
भारित		*Charged*	...	*90628.77*	*90628.77*	...	*110239.58*	*110239.58*	...	*168637.80*	*168637.80*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...

** व्यवस्था एक लाख रुपए से कम है।*

** Provision is less than Rupees one lakh.*

मांग संख्या DEMAND NO. 32

व्यय विभाग DEPARTMENT OF EXPENDITURE

I. **व्यय विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March,1995 to defray charges in respect of **DEPARTMENT OF EXPENDITURE**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	12.80	...	12.80

II. शीर्ष जिनके अन्तर्गत **वित्त मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-सामान्य सेवाएँ	A. Secretariat-General Services	2052	...	8.40	8.40	...	8.64	8.64	...	9.49	9.49
ख. अन्य राजकोषीय सेवाएं	B. Other Fiscal Services	2047	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
ग. अन्य प्रशासनिक सेवाएं	C. Other Administrative Services	2070	0.74	...	0.74	0.74	0.35	1.09	1.69	1.61	3.30
जोड़-राजस्व भाग	**Total-Revenue Section**		**0.74**	**8.41**	**9.15**	**0.74**	**9.00**	**9.74**	**1.69**	**11.11**	**12.80**
पूंजी भाग	***CAPITAL SECTION***										
कक. अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय	AA. Capital Outlay on Other Administrative Services	4070	6.76	...	6.76	6.76	...	6.76	...	...	...
जोड़- पूंजी भाग	**Total-Capital Section**		**6.76**	**...**	**6.76**	**6.76**	**...**	**6.76**	**...**	**...**	**...**
कुल जोड़	***GRAND TOTAL***		*7.50*	*8.41*	*15.91*	*7.50*	*9.00*	*16.50*	*1.69*	*11.11*	*12.80*

मांग संख्या DEMAND NO. 33

पेंशन PENSIONS

I. पेंशनों के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **PENSIONS**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	*3.04*	...	*3.04*
स्वीकृत Voted:	906.96	...	906.96

II. शीर्ष जिनके अन्तर्गत **वित्त मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. पेंशन तथा अन्य सेवा निवृत्ति लाभ	A. Pensions and Other Retirement Benefits	2071	...	733.30	733.30	...	800.32	800.32	...	898.28	898.28
भारित		*Charged*	...	*2.32*	*2.32*	...	*2.71*	*2.71*	...	*3.02*	*3.02*
स्वीकृत		Voted	...	730.98	730.98	...	797.61	797.61	...	895.26	895.26
ख. सामाजिक सुरक्षा और कल्याण	B. Social Security and Welfare	2235	...	11.70	11.70	...	11.68	11.68	...	11.72	11.72
भारित		*Charged*	...	*0.04*	*0.04*	...	*0.02*	*0.02*	...	*0.02*	*0.02*
स्वीकृत		Voted	...	11.66	11.66	...	11.66	11.66	...	11.70	11.70
जोड़-राजस्व भाग	**Total-Revenue Section**		**...**	**745.00**	**745.00**	**...**	**812.00**	**812.00**	**...**	**910.00**	**910.00**
भारित		*Charged*	...	*2.36*	*2.36*	...	*2.73*	*2.73*	...	*3.04*	*3.04*
स्वीकृत		Voted	...	742.64	742.64	...	809.27	809.27	...	906.96	906.96

मांग संख्या DEMAND NO. 34
लेखा परीक्षा AUDIT

I. **लेखा परीक्षा** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **AUDIT**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*12.45*	...	*12.45*
स्वीकृत Voted:	378.71	...	378.71

II. शीर्ष जिनके अन्तर्गत **वित्त मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE**

			मुख्य शीर्ष **Major Head**	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
				आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग		***REVENUE SECTION***										
क. लेखा परीक्षा		A. Audit	2016	...	349.85	349.85	...	368.39	368.39	...	391.16	391.16
	भारित		*Charged*	...	*7.00*	*7.00*	...	*9.40*	*9.40*	...	*12.45*	*12.45*
	स्वीकृत		Voted	...	342.85	342.85	...	358.99	358.99	...	378.71	378.71
जोड़- राजस्व भाग		**Total-Revenue Section**		**...**	**349.85**	**349.85**	**...**	**368.39**	**368.39**	**...**	**391.16**	**391.16**
	भारित		*Charged*	...	*7.00*	*7.00*	...	*9.40*	*9.40*	...	*12.45*	*12.45*
	स्वीकृत		Voted	...	342.85	342.85	...	358.99	358.99	...	378.71	378.71

टिप्पणी: *ऊपर दिए गए अनुमानों में नीचे दी गई वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है।*

Notes: *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग		**Revenue Section**										
लेखा परीक्षा		Audit	2016	...	-24.85	-24.85	...	-27.69	-27.69	...	-31.16	-31.16
	भारित		*Charged*	...	*-0.08*	*-0.08*	...	*-1.42*	*-1.42*	...	*-3.38*	*-3.38*
	स्वीकृत		Voted	...	-24.77	-24.77	...	-26.27	-26.27	...	-27.78	-27.78

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्थाएं इस प्रकार होंगी :-

The expenditure provisions, net of the above recoveries , will be as under:

राजस्व	Revenue	...	325.00	325.00	...	340.70	340.70	...	360.00	360.00
पूँजी	Capital	...	...	...	...	...	...	...	...	...
जोड़	**Total**	**...**	**325.00**	**325.00**	**...**	**340.70**	**340.70**	**...**	**360.00**	**360.00**

मांग संख्या DEMAND NO. 35

राजस्व विभाग DEPARTMENT OF REVENUE

I. **राजस्व विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF REVENUE**

	राजस्व Revenue	पूंजी Capital	जोड़ Total
			(करोड़ रुपए) *(In crores of Rupees)*
भारित Charged:	...	...	...
स्वीकृत Voted:	114.36	3.47	117.83

II. शीर्ष जिनके अन्तर्गत **वित्त मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय - सामान्य सेवायें	A. Secretariat-General Services	2052	...	22.13	22.13	...	23.93	23.93	...	25.38	25.38
भारित		*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	...	22.13	22.13	...	23.93	23.93	...	25.38	25.38
ख. आय और व्यय पर कर वसूली	B. Collection of Taxes on Income & Expenditure	2020	...	0.25	0.25	...	0.20	0.20	...	0.20	0.20
ग. वस्तुओं और सेवाओं पर अन्य कर और शुल्क	C. Other Taxes and Duties on Commodities and Services	2045	...	6.45	6.45	...	10.05	10.05	...	8.50	8.50
घ. अन्य राजकोषीय सेवाए	D. Other Fiscal services	2047	...	7.69	7.69	...	8.54	8.54	...	8.83	8.83
भारित		*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	...	7.69	7.69	...	8.54	8.54	...	8.83	8.83
ङ. अन्य प्रशासनिक सेवाएं	E. Other Administrative Services	2070	...	6.03	6.03	...	6.53	6.53	...	6.74	6.74
च. विविध सामान्य सेवाएं	F. Miscellaneous General services	2075	...	0.30	0.30	...	0.25	0.25	...	0.15	0.15
छ. अन्य उद्योग	G. Other Industries	2875	...	57.19	57.19	...	58.15	58.15	...	64.55	64.55
ज. अन्य सामान्य आर्थिक सेवाएं	H. Other General Economic Services	3475	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
जोड़- राजस्व भाग	**Total-Revenue Section**		**...**	**100.05**	**100.05**	**...**	**107.66**	**107.66**	**...**	**114.36**	**114.36**
भारित		*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	...	100.05	100.05	...	107.66	107.66	...	114.36	114.36
पूंजी भाग	***CAPITAL SECTION***										
कक. अन्य उद्योगों पर पूंजी परिव्यय	AA. Capital Outlay on Other Industries	4875	...	1.39	1.39	...	2.05	2.05	...	3.47	3.47
कुल जोड़	***GRAND TOTAL***		**...**	***101.44***	***101.44***	**...**	***109.71***	***109.71***	**...**	***117.83***	***117.83***
भारित		*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	...	101.44	101.44	...	109.71	109.71	...	117.83	117.83

टिप्पणी:- (क) *ऊपर दिए गए अनुमानों में नीचे दी गई वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है।*

Notes:- (a) *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
सचिवालय - सामान्य सेवाएं	Secretariat-General Services	2052	...	-0.10	-0.10	...	-0.10	-0.10	...	-0.10	-0.10
अन्य प्रशासनिक सेवाएं	Other Administrative Services	2070	...	-2.67	-2.67	...	-3.25	-3.25	...	-3.25	-3.25
अन्य उद्योग	Other Industries	2875	...	-17.32	-17.32	...	-17.36	-17.36	...	-19.35	-19.35
जोड़ - वसूलियां	**Total-Recoveries**		**...**	**-20.09**	**-20.09**	**...**	**-20.71**	**-20.71**	**...**	**-22.70**	**-22.70**

(ख) नीचे दिखाई गई प्राप्तियां व्यय बजट में प्रदर्शन के प्रयोजन के लिये घटा कर दिखाई गई है।

(b) The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:

राजस्व भाग	**Revenue Section**										
अन्य उद्योग	Other Industries	2875	...	-55.00	-55.00	...	-60.00	-60.00	...	-62.00	-62.00

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर, व्यय व्यवस्था, इस प्रकार होगी।

The expenditure provisions, net of the above recoveries and receipts , will be as under:

राजस्व	Revenue	...	24.96	24.96	...	26.95	26.95	...	29.66	29.66
पूंजी	Capital	...	1.39	1.39	...	2.05	2.05	...	3.47	3.47
जोड़	**Total**	**...**	**26.35**	**26.35**	**...**	**29.00**	**29.00**	**...**	**33.13**	**33.13**

मांग संख्या DEMAND NO. 36

प्रत्यक्ष कर DIRECT TAXES

I. प्रत्यक्ष कर के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DIRECT TAXES**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(करोड़ रुपए) *(In crores of Rupees)*
भारित *Charged:*	*0.02*	...	*0.02*	
स्वीकृत Voted:	366.98	100.00	466.98	

II. शीर्ष जिनके अन्तर्गत **वित्त मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. आय और व्यय पर करों का संग्रह	A. Collection of Taxes on Income and Expenditure	2020	...	295.68	295.68	...	314.73	314.73	...	**332.87**	**332.87**
भारित	*Charged*		...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	***0.02***	***0.02***
स्वीकृत	Voted		...	295.66	295.66	...	314.71	314.71	...	**332.85**	**332.85**
ख. सम्पदा शुल्क, धनकर और दानकर का संग्रह	B. Collection of Estate Duty, Taxes on Wealth and Gift tax	2031	...	30.32	30.32	...	32.27	32.27	...	**34.13**	**34.13**
जोड़ -राजस्व भाग	**Total-Revenue Section**		...	**326.00**	**326.00**	...	**347.00**	**347.00**	...	**367.00**	**367.00**
भारित	*Charged*		...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	***0.02***	***0.02***
स्वीकृत	Voted		...	325.98	325.98	...	346.98	346.98	...	**366.98**	**366.98**
पूंजी भाग	***CAPITAL SECTION***										
कक. विविध सामान्य सेवाओं पर पूंजी परिव्यय	AA. Capital Outlay on Miscellaneous General Services	4075	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00
कुल जोड़	***GRAND TOTAL***		...	***426.00***	***426.00***	...	***447.00***	***447.00***	...	***467.00***	***467.00***
भारित	*Charged*		...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	*0.02*	*0.02*
स्वीकृत	Voted		...	425.98	425.98	...	446.98	446.98	...	466.98	466.98

टिप्पणी:- *ऊपर दिए गए अनुमानों में नीचे दी गई वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है।*

Notes:- *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure*

पूंजी भाग	Capital Section										
कक. विविध सामान्य सेवाओं पर पूंजी परिव्यय	AA. Capital Outlay on Miscellaneous General Services	4075	...	-100.00	-100.00	...	-100.00	-100.00	...	-100.00	-100.00

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्थाएं इस प्रकार होंगी :-

The expenditure provisions, net of the above recoveries , will be as under:

राजस्व Revenue	...	326.00	326.00	...	347.00	347.00	...	367.00	367.00
पूंजी Capital	...	...	...	...	...	...	...	...	...
जोड़ Total	...	**326.00**	**326.00**	...	**347.00**	**347.00**	...	**367.00**	**367.00**

मांग संख्या DEMAND NO. 37

अप्रत्यक्ष कर INDIRECT TAXES

I. **अप्रत्यक्ष कर** के संबंध में 31 मार्च, 1995 के समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **INDIRECT TAXES**

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*0.75*	...	*0.75*
स्वीकृत Voted:	569.75	157.76	727.51

(करोड़ रुपए)
(In crores of Rupees)

II. शीर्ष जिनके अन्तर्गत **वित्त मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जायगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FINANCE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सीमा शुल्क	A. Customs	2037	...	275.92	275.92	...	275.92	275.92	...	295.50	295.50
भारित		*Charged*	...	*0.25*	*0.25*	...	*0.25*	*0.25*	...	*0.25*	*0.25*
स्वीकृत		Voted	...	275.67	275.67	...	275.67	275.67	...	295.25	295.25
ख. संघ उत्पाद शुल्क	B. Union Excise Duties	2038	...	245.92	245.92	...	245.92	245.92	...	275.00	275.00
भारित		*Charged*	...	*0.50*	*0.50*	...	*0.50*	*0.50*	...	*0.50*	*0.50*
स्वीकृत		Voted	...	245.42	245.42	...	245.42	245.42	...	274.50	274.50
जोड़ - राजस्व भाग	**Total-Revenue Section**		**...**	**521.84**	**521.84**	**...**	**521.84**	**521.84**	**...**	**570.50**	**570.50**
भारित		*Charged*	...	*0.75*	*0.75*	...	*0.75*	*0.75*	...	*0.75*	*0.75*
स्वीकृत		Voted	...	521.09	521.09	...	521.09	521.09	...	569.75	569.75
पूंजी भाग	***CAPITAL SECTION***										
कक. अन्य राजकोषीय सेवाओं पर पूंजी परिव्यय	AA. Capital Outlay on Other Fiscal Services	4047	...	143.36	143.36	...	143.36	143.36	...	157.76	157.76
कुल जोड़	***GRAND TOTAL***		**...**	***665.20***	***665.20***	**...**	***665.20***	***665.20***	**...**	***728.26***	***728.26***
भारित		*Charged*	...	*0.75*	*0.75*	...	*0.75*	*0.75*	...	*0.75*	*0.75*
स्वीकृत		Voted	...	664.45	664.45	...	664.45	664.45	...	727.51	727.51

टिप्पणी:- *ऊपर दिए गए अनुमानों में नीचे दी गई वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है।*

Notes:- *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
सीमा शुल्क	Customs	2037	...	-0.20	-0.20	...	-0.20	-0.20	...	-0.20	-0.20

उपर्युक्त वसूलियों को घटाकर, व्यय व्यवस्था, इस प्रकार होगी।

The expenditure provisions, net of the above recoveries , will be as under:

राजस्व	Revenue	...	521.64	521.64	...	521.64	521.64	...	570.30	570.30
पूंजी	Capital	...	143.36	143.36	...	143.36	143.36	...	157.76	157.76
जोड़	**Total**	**...**	**665.00**	**665.00**	**...**	**665.00**	**665.00**	**...**	**728.06**	**728.06**

मांग संख्या DEMAND NO. 38

खाद्य मंत्रालय MINISTRY OF FOOD

I. **खाद्य मंत्रालय के** संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF FOOD**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	0.05	...	0.05
स्वीकृत Voted:	4235.01	166.97	4401.98

II. शीर्ष जिनके अन्तर्गत **खाद्य मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF FOOD.**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय -आर्थिक सेवाएं	A.-Secretariat-Economic Services	3451	...	4.71	4.71	...	4.79	4.79	0.27	4.98	5.25
ख. खाद्य, भण्डारण और भांडागारण	B.-Food,Storage and Warehousing	2408	2.15	3236.02	3238.17	2.35	5467.53	5469.88	1.76	4228.05	4229.81
भारित		Charged	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
स्वीकृत		Voted	2.15	3235.97	3238.12	2.35	5467.48	5469.83	1.76	4228.00	4229.76
ग. राज्य सरकारों को अनुदान सहायता	C.-Grants-in-aid to State Governments	3601	...	...	...	...	...	...	...	...	...
जोड़-राजस्व भाग	**Total-Revenue Section**		**2.15**	**3240.73**	**3242.88**	**2.35**	**5472.32**	**5474.67**	**2.03**	**4233.03**	**4235.06**
भारित		*Charged*	...	*0.05*	*0.05*	...	*0.05*	*0.05*	...	*0.05*	*0.05*
स्वीकृत		Voted	2.15	3240.68	3242.83	2.35	5472.27	5474.62	2.03	4232.98	4235.01
पूंजी भाग	***CAPITAL SECTION***										
कक. खाद्य, भंडारण और भांडागारण पर पूंजी परिव्यय	AA.-Capital Outlay on Food, Storage and Warehousing	4408	22.73	...	22.73	22.53	...	22.53	26.97	...	26.97
खख.उपभोक्ता उद्योगों के लिए ऋण	BB.-Loans for Consumer Industries	6860	...	110.00	110.00	...	117.60	117.60	...	140.00	140.00
गग. राज्य सरकारों को ऋण और अग्रिम	CC.-Loans and Advances to State Governments	7601	1.85	...	1.85	0.40	...	0.40	...	...	...
भारित		*Charged*	*1.85*	...	*1.85*	*0.40*	...	*0.40*	...	...	...
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़-पूंजी भाग	**Total-Capital Section**		**24.58**	**110.00**	**134.58**	**22.93**	**117.60**	**140.53**	**26.97**	**140.00**	**166.97**
भारित		*Charged*	*1.85*	.	*1.85*	*0.40*	.	*0.40*	.	.	.
स्वीकृत		Voted	22.73	110.00	132.73	22.53	117.60	140.13	26.97	140.00	166.97
कुल जोड़	***GRAND TOTAL***		***26.73***	***3350.73***	***3377.46***	***25.28***	***5589.92***	***5615.20***	***29.00***	***4373.03***	***4402.03***
भारित		*Charged*	*1.85*	*0.05*	*1.90*	*0.40*	*0.05*	*0.45*	...	*0.05*	*0.05*
स्वीकृत		Voted	24.88	3350.68	3375.56	24.88	5589.87	5614.75	29.00	4372.98	4401.98

टिप्पणी: उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है :
Note:-The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

राजस्व भाग	**Revenue Section**										
खाद्य, भंडारण और भांडागारण	Food, Storage and Warehousing	2408	...	-71.00	-71.00	...	-60.60	-60.60	...	-35.25	-35.25
पूंजी भाग	**Capital Section**										
	Capital Outlay on Food, Storage and Warehousing	4408	...	...	...	...	-2.80	-2.80	...	-4.75	-4.75
उपभोक्ता उद्योगों के लिए ऋण	Loans for Consumer Industries	6860	...	-110.00	-110.00	...	-117.60	-117.60	...	-140.00	-140.00
जोड़-पूंजी भाग	**Total-Capital Section**		**...**	**-110.00**	**-110.00**	**...**	**-120.40**	**-120.40**	**...**	**-144.75**	**-144.75**
जोड़-वसूली	**Total-Recovery**		**...**	**-181.00**	**-181.00**	**...**	**-181.00**	**-181.00**	**...**	**-180.00**	**-180.00**

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी ।
The expenditure provisions net of the above recoveries, will be as under:

राजस्व	Revenue	2.15	3169.73	3171.88	2.35	5411.72	5414.07	2.03	4197.78	4199.81
पूंजी	Capital	24.58	...	24.58	22.93	-2.80	20.13	26.97	-4.75	22.22
जोड़	**Total**	**26.73**	**3169.73**	**3196.46**	**25.28**	**5408.92**	**5434.20**	**29.00**	**4193.03**	**4222.03**

मांग संख्या DEMAND NO. 39

खाद्य संसाधन उद्योग मंत्रालय MINISTRY OF FOOD PROCESSING INDUSTRIES

I. **खाद्य संसाधन उद्योग मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **Ministry of Food Processing Industries.**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	44.34	7.29	51.63

II. शीर्ष जिनके अन्तर्गत **खाद्य संसाधन उद्योग मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **Ministry of Food Processing Industries.**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Totall
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat- Economic Services	3451	1.60	1.70	3.30	1.60	1.90	3.50	1.86	1.90	3.76
ख. मीन उद्योग	B. Fisheries	2405	17.50	1.74	19.24	20.17	1.60	21.77	18.32	1.69	20.01
ग. खाद्य, भण्डारण और भाण्डागारण	C. Food, Storage and Warehousing	2408	15.45	0.60	16.05	15.45	0.63	16.08	17.24	0.63	17.87
घ. उद्योग	D. Industries	2852	2.20	...	2.20	2.20	0.60	2.80	1.30	0.60	1.90
ङ. राज्य सरकारों को सहायता अनुदान	E. Grants-in-aid to State Governments	3601	...	...	...	...	...	...	...	...	...
;च. सहायता सामग्री और उपस्ककर	F. Aid Material and Equipment	3606	...	...	...	...	3.30	3.30	...	0.80	0.80
जोड़ - राजस्व भाग	**Total - Revenue Section**		**36.75**	**4.04**	**40.79**	**39.42**	**8.03**	**47.45**	**38.72**	**5.62**	**44.34**
पूंजी भाग	***CAPITAL SECTION***										
कक. मीन उद्योग पर पूंजी परिव्यय	AA. Capital Outlay on Fisheries	4405	1.50	0.01	1.51	1.00	0.01	1.01	0.68	0.01	0.69
खख. खाद्य, भण्डारण और भाण्डागारण पर पूंजी परिव्यय	BB. Capital Outlay on Food, Storage and Warehousing	4408	6.95	...	6.95	6.95	...	6.95	1.10	...	1.10
गग. उपभोक्ता उद्योगों पर पूंजी परिव्यय	CC. Capital Outlay on Consumer Industries	4860	0.90	...	0.90	0.90	...	0.90	0.50	...	0.50
घघ. खाद्य, भण्डारण और भाण्डागारण के लिए ऋण	DD. Loans for Food Storage and Warehousing	6408	...	...	...	...	...	...	3.50	...	3.50
ङङ. उपभोक्ता उद्योगों के लिए ऋण	EE. Loans for Consumer Industries	6860	0.90	...	0.90	0.30	...	0.30	1.50	...	1.50
चच. राज्य सरकारों को ऋण और अग्रिम	FF. Loans and Advances to State Governments	7601	...	...	...	...	...	...	...	...	...
जोड़ - पूंजी भाग	**Total - Capital Section**		**10.25**	**0.01**	**10.26**	**9.15**	**0.01**	**9.16**	**7.28**	**0.01**	**7.29**
कुल जोड़	***GRAND TOTAL***		***47.00***	***4.05***	***51.05***	***48.57***	***8.04***	***56.61***	***46.00***	***5.63***	***51.63***

टिप्पणी : *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है ।*

Notes : *The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure*

राजस्व भाग	***Revenue Section***										
स्वैच्छिक सेवा निवृति योजना के कार्यान्वयन के लिए अनुदान	Grant for Implemnetation of Voluntary Retirement Scheme	2852	-2.00	...	-2.00	-2.00	...	-2.00	-1.00	...	-1.00
सहायता सामग्री और उपस्कर	Aid Material and Equipment	3606	...	...	...	...	-3.30	-3.30	...	-0.80	-0.80
जोड़ राजस्व वसूलियां	**Total Revenue Recoveries**		**-2.00**	**...**	**-2.00**	**-2.00**	**-3.30**	**-5.30**	**-1.00**	**-0.80**	**-1.80**

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी ।

The Expenditure provisions net of recoveries, will be as under :

राजस्व Revenue	34.75	4.04	38.79	37.42	4.73	42.15	37.72	4.82	42.54
पूंजी *Capital*	*10.25*	*0.01*	*10.26*	*9.15*	*0.01*	*9.16*	*7.28*	*0.01*	*7.29*
जोड़ Total	**45.00**	**4.05**	**49.05**	**46.57**	**4.74**	**51.31**	**45.00**	**4.83**	**49.83**

मांग संख्या DEMAND NO. 40

स्वास्थ्य विभाग DEPARTMENT OF HEALTH

I. **स्वास्थ्य विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF HEALTH**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*0.02*	*0.02*	*0.04*
स्वीकृत Voted:	932.83	322.19	1255.02

II. शीर्ष जिनके अन्तर्गत **स्वास्थ्य और परिवार कल्याण मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HEALTH AND FAMILY WELFARE**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष **Major Head**	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-सामाजिक सेवाएं	A. Secretariat - Social Services	2251	0.40	4.13	4.53	0.89	4.20	5.09	0.40	4.79	5.19
ख. मंत्रि-परिषद	B. Council of Ministers	2013	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
ग. चिकित्सा और लोक स्वास्थ्य	C. Medical and Public Health	2210	207.99	321.97	529.96	254.29	362.55	616.84	291.25	361.56	652.81
भारित		*Charged*	...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	*0.02*	*0.02*
स्वीकृत		Voted	207.99	321.95	529.94	254.29	362.53	616.82	291.25	361.54	652.79
घ. राज्य सरकारों को सहायता अनुदान	D. Grants-in-aid to State Governments	3601	259.91	...	259.91	236.64	...	236.64	271.45	...	271.45
ङ. संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	E. Grants-in-aid to Union Territories	3602	0.64	...	0.64	0.66	...	0.66	1.10	...	1.10
च. सहायता सामग्री और उपस्कर	F. Aid Materials and Equipments	3606	...	4.20	4.20	...	6.50	6.50	...	2.00	2.00
जोड़ - राजस्व भाग	**Total - Revenue Section**		**468.94**	**330.60**	**799.54**	**492.48**	**373.55**	**866.03**	**564.20**	**368.65**	**932.85**
भारित		*Charged*	...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	*0.02*	*0.02*
स्वीकृत		Voted	468.94	330.58	799.52	492.48	373.53	866.01	564.20	368.63	932.83
पूंजी भाग	***CAPITAL SECTION***										
कक. चिकित्सा और लोक स्वास्थ्य पर पूंजी परिव्यय	AA. Capital Outlay on Medical and Public Health	4210	1.06	259.89	260.95	1.06	282.00	283.06	0.80	321.39	322.19
खख. राज्य सरकारों को ऋण और अग्रिम	BB. Loans and Advances to State Governments	7601	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
भारित		*Charged*	...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	*0.02*	*0.02*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़-पूंजी भाग	**Total - Capital Section**		**1.06**	**259.91**	**260.97**	**1.06**	**282.02**	**283.08**	**0.80**	**321.41**	**322.21**
भारित		*Charged*	...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	*0.02*	*0.02*
स्वीकृत		Voted	1.06	259.89	260.95	1.06	282.00	283.06	0.80	321.39	322.19
कुल जोड़	***GRAND TOTAL***		***470.00***	***590.51***	***1060.51***	***493.54***	***655.57***	***1149.11***	***565.00***	***690.06***	***1255.06***
भारित		*Charged*	...	*0.04*	*0.04*	...	*0.04*	*0.04*	...	*0.04*	*0.04*
स्वीकृत		Voted	470.00	590.47	1060.47	493.54	655.53	1149.07	565.00	690.02	1255.02

टिप्पणी: *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है ।*

Notes:-*The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
चिकित्सा तथा लोक स्वास्थ्य	Medical and Public Health	2210	...	-10.00	-10.00	...	-10.00	-10.00	...	-10.00	-10.00
सहायता सामग्री और उपस्कर	Aid Materials and Equipments	3606	...	-4.20	-4.20	...	-6.50	-6.50	...	-2.00	-2.00
जोड़	**Total**		**...**	**-14.20**	**-14.20**	**...**	**-16.50**	**-16.50**	**...**	**-12.00**	**-12.00**
पूंजी भाग	**Capital Section**										
चिकित्सा और लोक स्वास्थ्य पर पूंजी परिव्यय	Capital Outlay on Medical and Public Health	4210	...	-266.56	-266.56	...	-288.67	-288.67	...	-328.06	-328.06
जोड़-वसूलियां	***Total Recoveries***		***...***	***-280.76***	***-280.76***	***...***	***-305.17***	***-305.17***	***...***	***-340.06***	***-340.06***

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :

The expenditure, net of the above recoveries, will be as under:

राजस्व	Revenue	468.94	316.40	785.34	492.48	357.05	849.53	564.20	356.65	920.85
पूंजी	Capital	1.06	-6.65	-5.59	1.06	-6.65	-5.59	0.80	-6.65	-5.85
जोड़	**Total**	**470.00**	**309.75**	**779.75**	**493.54**	**350.40**	**843.94**	**565.00**	**350.00**	**915.00**

मांग संख्या DEMAND NO. 41

परिवार कल्याण विभाग DEPARTMENT OF FAMILY WELFARE

I. परिवार कल्याण विभाग के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of DEPARTMENT OF FAMILY WELFARE

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	...	...	...
स्वीकृत Voted:	1678.53	0.15	1678.68

II. शीर्ष जिनके अन्तर्गत स्वास्थ्य और परिवार कल्याण मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the MINISTRY OF HEALTH AND FAMILY WELFARE

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-सामाजिक सेवाएं	A. Secretariat - Social Services	2251	...	1.21	1.21	...	1.27	1.27	...	1.42	1.42
ख. परिवार कल्याण	B. Family Welfare	2211	79.30	188.51	267.81	76.97	192.90	269.87	85.94	211.26	297.20
ग. राज्य सरकारों को सहायता अनुदान	C. Grants-in-aid to State Governments	3601	1189.87	...	1189.87	1195.67	...	1195.67	1331.38	...	1331.38
घ. संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	D. Grants-in-aid to Union Territory Governments	3602	0.68	...	0.68	0.78	...	0.78	12.53	...	12.53
च. सहायता सामग्री और उपस्कर	E. Aid Materials and Equipments	3606	...	15.00	15.00	...	40.00	40.00	...	36.00	36.00
जोड़ - राजस्व भाग	**Total - Revenue Section**		**1269.85**	**204.72**	**1474.57**	**1273.42**	**234.17**	**1507.59**	**1429.85**	**248.68**	**1678.53**
पूंजी भाग	***CAPITAL SECTION***										
कक. परिवार कल्याण पर पूंजी परिव्यय	AA. Capital Outlay on Family Welfare	4211	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
खख. परिवार कल्याण के लिए ऋण	BB. Loans for Family Welfare	6211	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
जोड़ - पूंजी भाग	**Total - Capital Section**		**0.15**	...	**0.15**	**0.15**	...	**0.15**	**0.15**	...	**0.15**
कुल जोड़	***GRAND TOTAL***		*1270.00*	*204.72*	*1474.72*	*1273.57*	*234.17*	*1507.74*	*1430.00*	*248.68*	*1678.68*

टिप्पणी: *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है।*

Notes:-*The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	***Revenue Section***										
परिवार कल्याण	Family Welfare	2211	...	-179.00	-179.00	...	-182.83	-182.83	...	-201.00	-201.00
सहायता सामग्री और उपस्कर	Aid Materials and Equipments	3606	...	-15.00	-15.00	...	-40.00	-40.00	...	-36.00	-36.00
जोड़-वसूलियां	**Total Recoveries**		...	**-194.00**	**-194.00**	...	**-222.83**	**-222.83**	...	**-237.00**	**-237.00**

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :

The expenditure, net of the above recoveries, will be as under:

राजस्व Revenue	1269.85	10.72	1280.57	1273.42	11.34	1284.76	1429.85	11.68	1441.53
पूंजी Capital	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
जोड़ Total	**1270.00**	**10.72**	**1280.72**	**1273.57**	**11.34**	**1284.91**	**1430.00**	**11.68**	**1441.68**

मांग संख्या DEMAND NO. 42

गृह मंत्रालय MINISTRY OF HOME AFFAIRS

I. **गृह मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF HOME AFFAIRS**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(करोड़ रुपए) *(In crores of Rupees)*
भारित *Charged:*	0.08	...	0.08	
स्वीकृत Voted:	273.86	17.20	291.06	

II. शीर्ष जिनके अन्तर्गत **गृह मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-सामान्य सेवाएं	A. Secretariat - General Services	2052	...	21.69	21.69	...	23.55	23.55	...	23.79	23.79
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.02*	*0.02*	...	*0.02*	*0.02*
स्वीकृत	Voted		...	21.68	21.68	...	23.53	23.53	...	23.77	23.77
ख. मंत्रि-परिषद	B. Council of Ministers	2013	...	0.03	0.03	...	0.05	0.05	...	0.06	0.06
ग. अन्य प्रशासनिक सेवाएं	C. Other Administrative Services	2070	4.00	139.90	143.90	3.36	147.46	150.82	3.00	149.95	152.95
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत	Voted		4.00	139.89	143.89	3.36	147.45	150.81	3.00	149.94	152.94
घ. अन्य सामाजिक सेवाएं	D. Other Social Services	2250	...	...	...	...	0.17	0.17	...	0.30	0.30
ङ जनगणना, सर्वेक्षण और सांख्यिकी	E. Census Surveys and Statistics	3454	10.80	58.61	69.41	6.44	47.35	53.79	8.48	46.25	54.73
भारित	*Charged*		...	*0.05*	*0.05*	...	*0.05*	*0.05*	...	*0.05*	*0.05*
स्वीकृत	Voted		10.80	58.56	69.36	6.44	47.30	53.74	8.48	46.20	54.68
च. राज्य सरकारों को सहायता अनुदान	F. Grants-in-aid to State Governments	3601	...	38.17	38.17	...	39.77	39.77	...	42.11	42.11
जोड़ - राजस्व भाग	**Total - Revenue Section**		**14.80**	**258.40**	**273.20**	**9.80**	**258.35**	**268.15**	**11.48**	**262.46**	**273.94**
भारित	*Charged*		...	*0.07*	*0.07*	...	*0.08*	*0.08*	...	*0.08*	*0.08*
स्वीकृत	Voted		14.80	258.33	273.13	9.80	258.27	268.07	11.48	262.38	273.86
पूंजी भाग	***CAPITAL SECTION***										
कक. लोक निर्माण कार्यों पर पूंजी परिव्यय	AA. Capital Outlay on Public Works	4059	...	16.50	16.50	...	12.33	12.33	...	15.20	15.20
खख. आवास पर पूंजी परिव्यय	BB. Capital Outlay on Housing	4216	...	2.25	2.25	...	1.50	1.50	...	2.00	2.00
जोड़ -पूंजी भाग	**Total - Capital Section**		**...**	**18.75**	**18.75**	**...**	**13.83**	**13.83**	**...**	**17.20**	**17.20**
कुल जोड़	***GRAND TOTAL***		***14.80***	***277.15***	***291.95***	***9.80***	***272.18***	***281.98***	***11.48***	***279.66***	***291.14***
भारित	*Charged*		...	*0.07*	*0.07*	...	*0.08*	*0.08*	...	*0.08*	*0.08*
स्वीकृत	Voted		14.80	277.08	291.88	9.80	272.10	281.90	11.48	279.58	291.06

टिप्पणी:- *(क) उपर्युक्त अनुमानों में नीचे दिखायी गयी वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है।*

Notes:- *(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	***Revenue Section***										
सचिवालय - सामान्य सेवाएं	Secretariat - General Services	2052	...	-0.05	-0.05	...	-0.05	-0.05	...	-0.05	-0.05

व्यय व्यवस्था, उपर्युक्त वसूलियां घटाकर इस प्रकार है :
The expenditure, net of the above recoveries, will be as under:

राजस्व	Revenue	14.80	258.35	273.15	9.80	258.30	268.10	11.48	262.41	273.89
पूंजी	Capital	...	18.75	18.75	...	13.83	13.83	...	17.20	17.20
जोड़	**Total**	**14.80**	**277.10**	**291.90**	**9.80**	**272.13**	**281.93**	**11.48**	**279.61**	**291.09**

मांग संख्या DEMAND NO. 43
मंत्रिमंडल CABINET

I. **मंत्रिमंडल** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **CABINET.**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	40.66	...	40.66

II. शीर्ष जिनके अन्तर्गत **गृह मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **Ministry of Home Affairs.**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. मंत्रिपरिषद	A. Council of Ministers	2013	...	37.16	37.16	...	45.64	45.64	...	40.21	40.21
ख. अन्य प्रशासनिक सेवाएं	B. Other Administrative Services	2070	...	0.40	0.40	...	0.45	0.45	...	0.45	0.45
जोड़ - राजस्व भाग	**Total - Revenue Section**		...	**37.56**	**37.56**	...	**46.09**	**46.09**	...	**40.66**	**40.66**
कुल जोड़	***GRAND TOTAL***		...	***37.56***	***37.56***	...	***46.09***	***46.09***	...	***40.66***	***40.66***

मांग संख्या DEMAND NO. 44

पुलिस POLICE

I. **पुलिस** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **POLICE**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	*0.44*	*30.30*	*30.74*
स्वीकृत Voted:	2795.10	431.52	3226.62

II. शीर्ष जिनके अन्तर्गत **गृह मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. पुलिस	A. Police	2055	3.30	2213.46	2216.76	3.30	2514.43	2517.73	5.50	2613.99	2619.49
भारित		*Charged*	...	*0.47*	*0.47*	...	*0.44*	*0.44*	...	*0.44*	*0.44*
स्वीकृत		Voted	3.30	2212.99	2216.29	3.30	2513.99	2517.29	5.50	2613.55	2619.05
ख. सड़कें और पुल	B. Roads and Bridges	3054	...	0.65	0.65	...	6.15	6.15	...	14.05	14.05
ग. राज्य सरकारों को सहायता अनुदान	C. Grants-in-aid to State Governments	3601	...	36.54	36.54	...	169.60	169.60	...	162.00	162.00
जोड़ - राजस्व भाग	**Total - Revenue Section**		**3.30**	**2250.65**	**2253.95**	**3.30**	**2690.18**	**2693.48**	**5.50**	**2790.04**	**2795.54**
भारित		*Charged*	...	*0.47*	*0.47*	...	*0.44*	*0.44*	...	*0.44*	*0.44*
स्वीकृत		Voted	3.30	2250.18	2253.48	3.30	2689.74	2693.04	5.50	2789.60	2795.10
पूंजी भाग	***CAPITAL SECTION***										
कक. लोक निर्माण कार्यों पर पूंजी परिव्यय	AA. Capital Outlay on Public Works	4059	...	143.38	143.38	...	141.79	141.79	...	141.14	141.14
भारित		*Charged*	...	*1.35*	*1.35*	...	*1.30*	*1.30*	...	*1.30*	*1.30*
स्वीकृत		Voted	...	142.03	142.03	...	140.49	140.49	...	139.84	139.84
खख. आवास पर पूंजी परिव्यय	BB. Capital Outlay on Housing	4216	25.00	36.00	61.00	25.00	37.59	62.59	25.00	36.50	61.50
गग. सड़कों और पुलों पर पूंजी परिव्यय	CC. Capital Outlay on Roads and Bridges	5054	...	262.33	262.33	...	189.80	189.80	...	230.18	230.18
घघ. राज्य सरकारों को ऋण और अग्रिम	DD. Loans and Advances to State Governments	7601	...	15.00	15.00	...	24.00	24.00	...	29.00	29.00
भारित		*Charged*	...	*15.00*	*15.00*	...	*24.00*	*24.00*	...	*29.00*	*29.00*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़ - पूंजी भाग	**Total - Capital Section**		**25.00**	**456.71**	**481.71**	**25.00**	**393.18**	**418.18**	**25.00**	**436.82**	**461.82**
भारित		*Charged*	...	*16.35*	*16.35*	...	*25.30*	*25.30*	...	*30.30*	*30.30*
स्वीकृत		Voted	25.00	440.36	465.36	25.00	367.88	392.88	25.00	406.52	431.52
कुल जोड़	***GRAND TOTAL***		***28.30***	***2707.36***	***2735.66***	***28.30***	***3083.36***	***3111.66***	***30.50***	***3226.86***	***3257.36***
भारित		*Charged*	...	*16.82*	*16.82*	...	*25.74*	*25.74*	...	*30.74*	*30.74*
स्वीकृत		Voted	28.30	2690.54	2718.84	28.30	3057.62	3085.92	30.50	3196.12	3226.62

टिप्पणी:-*उपर्युक्त अनुमानों में निम्न वसूलियां शामिल नहीं है, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है ।*
Notes:-*The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
पुलिस	Police	2055	...	-18.69	-18.69	...	-23.36	-23.36	...	-26.86	-26.86

व्यय व्यवस्था, उपर्युक्त वसूलियां घटाकर इस प्रकार है :
The expenditure, net of the above recoveries, will be as under:

राजस्व	Revenue	3.30	2231.96	2235.26	3.30	2666.82	2670.12	5.50	2763.18	2768.68
पूंजी	Capital	25.00	456.71	481.71	25.00	393.18	418.18	25.00	436.82	461.82
जोड़	**Total**	**28.30**	**2688.67**	**2716.97**	**28.30**	**3060.00**	**3088.30**	**30.50**	**3200.00**	**3230.50**

मांग संख्या DEMAND NO. 45

गृह मंत्रालय का अन्य व्यय OTHER EXPENDITURE OF MINISTRY OF HOME AFFAIRS

I. **गृह मंत्रालय के अन्य व्यय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of OTHER EXPENDITURE OF MINISTRY OF HOME AFFAIRS

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	0.03	9.78	9.81
स्वीकृत Voted:	370.72	165.14	535.86

II.. शीर्ष जिनके अन्तर्गत **गृह मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. विविध सामान्य सेवाएं	A. Miscellaneous General Services	2075	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
ख. सामाजिक सुरक्षा और कल्याण	B. Social Security and Welfare	2235	...	231.70	231.70	...	227.15	227.15	...	226.59	226.59
भारित		*Charged*	...	*0.03*	*0.03*	...	*0.03*	*0.03*	...	*0.03*	*0.03*
स्वीकृत		Voted	...	231.67	231.67	...	227.12	227.12	...	226.56	226.56
ग. अन्य सामाजिक सेवाएं	C. Other Social Services	2250	...	0.10	0.10	...	1.10	1.10	...	0.10	0.10
घ. उत्तर पूर्वी क्षेत्र	D. Northern Eastern Areas	2552	22.44	...	22.44	21.12	...	21.12	17.02	...	17.02
ङ. राज्य सरकारों को सहायता अनुदान	E. Grants-in-aid to State Governments	3601	104.74	50.68	155.42	85.88	49.91	135.79	88.76	37.97	126.73
च. संघ राज्य क्षेत्रों की सरकारों को सहायता अनुदान	F. Grants-in-aid to Union Territory Governments.	3602	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
जोड़ - राजस्व भाग	**Total - Revenue Section**		**127.18**	**282.79**	**409.97**	**107.00**	**278.47**	**385.47**	**105.78**	**264.97**	**370.75**
भारित		*Charged*	...	*0.03*	*0.03*	...	*0.03*	*0.03*	...	*0.03*	*0.03*
स्वीकृत		Voted	127.18	282.76	409.94	107.00	278.44	385.44	105.78	264.94	370.72
पूंजी भाग	***CAPITAL SECTION***										
कक. सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय	AA. Capital Outlay on Social Security and Welfare	4235	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
भारित		*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
खख. उत्तर पूर्वी क्षेत्रों पर पूंजी परिव्यय	BB. Capital Outlay on North Eastern Areas	4552	118.86	...	118.86	140.31	...	140.31	165.09	...	165.09
गग. सामाजिक सुरक्षा और कल्याण के लिए ऋण	CC. Loans for Social Security and Welfare	6235	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
घघ. उत्तर पूर्वी क्षेत्रों के लिए ऋण	DD. Loans for North Eastern Areas	6552	11.00	...	11.00	11.61	...	11.61	...	...	...
ङङ. राज्य सरकारों को ऋण और अग्रिम	EE. Loans and Advances to State Governments.	7601	9.96	1.66	11.62	8.08	1.66	9.74	8.13	1.65	9.78
भारित		*Charged*	*9.96*	*1.66*	*11.62*	*8.08*	*1.66*	*9.74*	*8.13*	*1.65*	*9.78*
स्वीकृत		Voted	...	0.00	...	...	0.00	...	...	0.00	...
जोड़ - पूंजी भाग	**Total - Capital Section**		**139.82**	**1.71**	**141.53**	**160.00**	**1.71**	**161.71**	**173.22**	**1.70**	**174.92**
भारित		*Charged*	*9.96*	*1.66*	*11.62*	*8.08*	*1.66*	*9.74*	*8.13*	*1.65*	*9.78*
स्वीकृत		Voted	129.86	0.05	129.91	151.92	0.05	151.97	165.09	0.05	165.14
कुल जोड़	***GRAND TOTAL***		***267.00***	***284.50***	***551.50***	***267.00***	***280.18***	***547.18***	***279.00***	***266.67***	***545.67***
भारित		*Charged*	*9.96*	*1.69*	*11.65*	*8.08*	*1.69*	*9.77*	*8.13*	*1.68*	*9.81*
स्वीकृत		Voted	257.04	282.81	539.85	258.92	278.49	537.41	270.87	264.99	535.86

मांग संख्या DEMAND NO. 46

संघ राज्य क्षेत्रों की सरकारों को अन्तरण TRANSFERS TO UNION TERRITORY GOVERNMENTS

I. **संघ राज्य क्षेत्रों की सरकारों को अन्तरण** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **TRANSFERS TO UNION TERRITORY GOVERNMENTS**

	राजस्व Revenue	**पूंजी Capital**	**जोड़ Total**	(करोड़ रुपए) *(In crores of Rupees)*
भारित *Charged:*	...	...	...	
स्वीकृत Voted:	162.33	136.67	299.00	

II. शीर्ष जिनके अन्तर्गत **गृह मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. विविध सामान्य सेवाएं	A. Miscellaneous General Services	2075	...	...	...	...	36.19	36.19	...	...	...
ख. संघ राज्य क्षेत्रों की सरकारों को सहायता अनुदान	B. Grants-in-aid to Union Territory Govts	3602	57.32	58.65	115.97	55.52	61.65	117.17	79.40	82.93	162.33
जोड़ - राजस्व भाग	**Total - Revenue Section**		**57.32**	**58.65**	**115.97**	**55.52**	**97.84**	**153.36**	**79.40**	**82.93**	**162.33**
पूंजी भाग	***CAPITAL SECTION***										
कक. संघ राज्य क्षेत्रों की सरकारों को ऋण तथा अग्रिम	AA. Loans and Advances to Union Territory Governments	7602	50.68	18.48	69.16	99.48	88.48	187.96	114.89	21.78	136.67
जोड़ - पूंजी भाग	**Total - Capital Section**		**50.68**	**18.48**	**69.16**	**99.48**	**88.48**	**187.96**	**114.89**	**21.78**	**136.67**
कुल जोड़	***GRAND TOTAL***		***108.00***	***77.13***	***185.13***	***155.00***	***186.32***	***341.32***	***194.29***	***104.71***	***299.00***

मांग संख्या DEMAND NO. 47

शिक्षा विभाग DEPARTMENT OF EDUCATION

I. शिक्षाविभाग के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF EDUCATION**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	*2.85*	*2.85*
स्वीकृत Voted:	2420.26	0.52	2420.78

II. शीर्ष जिनके अन्तर्गत **मानव संसाधन विकास मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RESOURCE DEVELOPMENT**

		मुख्य शीर्ष Major Head	बजट 1993–94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993–94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994–95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-सामाजिक सेवाएं	A. Secretariat - Social Services	2251	1.15	9.04	10.19	1.15	9.10	10.25	1.29	9.18	10.47
ख. मंत्री परिषद	B. Council of Ministers	2013	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
ग. सामान्य शिक्षा	C. General Education	2202	618.30	600.49	1218.79	612.56	642.79	1255.35	752.61	628.21	1380.82
घ. तकनीकी शिक्षा	D. Technical Education	2203	189.73	195.82	385.55	187.52	203.70	391.22	222.98	205.91	428.89
ड़. खेल और युवा सेवाएं	E. Sports and Youth Services	2204	0.30	0.30	0.60	0.30	0.30	0.60	0.30	0.30	0.60
च. पुर्वोत्तर क्षेत्र	F. North Eastern Areas	2552	...	...	...	...	...	...	8.00	...	8.00
छ. राज्य सरकारों को सहायता अनुदान	G. Grants-in-aid to State Governments	3601	497.80	41.47	539.27	496.74	33.85	530.59	559.75	28.82	588.57
ज. संघ राज्यक्षेत्रों की सरकारों को सहायता अनुदान	H. Grants-in-aid to Union Territory Governments	3602	1.50	0.01	1.51	0.84	0.01	0.85	2.85	0.01	2.86
झ. सहायता सामग्री और उपस्कर	I. Aid-Materials and Equipments	3606	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
जोड़-राजस्व भाग	**Total Revenue Section**		**1308.78**	**847.18**	**2155.96**	**1299.11**	**889.80**	**2188.91**	**1547.78**	**872.48**	**2420.26**
पूंजी भाग	***CAPITAL SECTION***										
कक. शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय	AA. Capital Outlay on Education, Sports, Art and Culture	4202	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
खख. शिक्षा, खेल, कला और संस्कृति के लिए ऋण	BB. Loans for Education, Sports, Arts & Culture	6202	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
गग. राज्य सरकारों को ऋण और अग्रिम	CC. Loans and Advances to State Governments	7601	...	2.85	2.85	...	2.85	2.85	...	2.85	2.85
भारित		*Charged*	...	*2.85*	*2.85*	...	*2.85*	*2.85*	...	*2.85*	*2.85*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़ पूंजी भाग	**Total Capital Section**		**0.52**	**2.85**	**3.37**	**0.52**	**2.85**	**3.37**	**0.52**	**2.85**	**3.37**
भारित		*Charged*	...	*2.85*	*2.85*	...	*2.85*	*2.85*	...	*2.85*	*2.85*
स्वीकृत		Voted	0.52	...	0.52	0.52	...	0.52	0.52	...	0.52
कुल जोड़	***GRAND TOTAL***		***1309.30***	***850.03***	***2159.33***	***1299.63***	***892.65***	***2192.28***	***1548.30***	***875.33***	***2423.63***
भारित		*Charged*	...	*2.85*	*2.85*	...	*2.85*	*2.85*	...	*2.85*	*2.85*
स्वीकृत		Voted	1309.30	847.18	2156.48	1299.63	889.80	2189.43	1548.30	872.48	2420.78

टिप्पणी :- उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलिया शामिल नहीं है, जिन्हें व्यय मे से घटाकर खातों में समायोजित कर दिया जाता है ।

Notes:- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

राजस्व भाग	**Revenue Section**										
सहायता सामग्री और उपस्कर	Aid-Materials and Equipments	3606	...	-0.02	-0.02	...	-0.02	-0.02	...	-0.02	-0.02

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :-

The expenditure provisions, net of the above recoveries , will be as under:

राजस्व	Revenue	1308.78	847.16	2155.94	1299.11	889.78	2188.89	1547.78	872.46	2420.24
पूंजी	Capital	0.52	2.85	3.37	0.52	2.85	3.37	0.52	2.85	3.37
जोड़	Total	**1309.30**	**850.01**	**2159.31**	**1299.63**	**892.63**	**2192.26**	**1548.30**	**875.31**	**2423.61**

मांग संख्या DEMAND NO. 48

युवा कार्य और खेल विभाग DEPARTMENT OF YOUTH AFFAIRS AND SPORTS

I. **युवा कार्य और खेल विभाग** के संबंध में 31 मार्च 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF YOUTH AFFAIRS AND SPORTS**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	133.68	1.43	135.11

II. शीर्ष जिनके अन्तर्गत **मानव संसाधन विकास मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RESOURCE DEVELOPMENT**

		मुख्य शीर्ष Major Head	बजट 1993–94 Budget			संशोधित 1993–94 Revised			बजट 1994–95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-सामाजिक सेवाएं	A. Secretariat-Social Services	2251	0.25	2.14	2.39	0.25	2.15	2.40	0.25	2.46	2.71
ख. खेल और युवा सेवाएं	B. Sports and Youth Services	2204	64.55	24.12	88.67	77.66	24.76	102.42	73.03	25.27	98.30
ग. राज्य सरकारों को सहायता अनुदान	C. Grants-in-aid to State Governments	3601	19.68	13.35	33.03	18.12	13.39	31.51	19.22	13.36	32.58
घ. संघ राज्य क्षेत्रों की सरकारों को सहायता अनुदान	D. Grants-in-aid to Union Territory Governments	3602	0.07	0.01	0.08	0.07	0,01	0.08	0.08	0.01	0.09
जोड़-राजस्व भाग	**Total-Revenue Section**		**84.55**	**39.62**	**124.17**	**96.10**	**40.31**	**136.41**	**92.58**	**41.10**	**133.68**
पूंजी भाग	***CAPITAL SECTION***										
कक. शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय	AA. Capital Outlay on Education, Sports, Art & Culture	4202	0.45	0.01	0.46	2.00	0.01	2.01	1.42	0.01	1.43
जोड़-पूंजी भाग	**Total-Capital Section**		**0.45**	**0.01**	**0.46**	**2.00**	**0.01**	**2.01**	**1.42**	**0.01**	**1.43**
कुल जोड़	***GRAND TOTAL***		***85.00***	***39.63***	***124.63***	***98.10***	***40.32***	***138.42***	***94.00***	***41.11***	***135.11***

मांग संख्या DEMAND NO. 49

संस्कृति विभाग DEPARTMENT OF CULTURE

I. **संस्कृतिविभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF CULTURE.**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	179.69	...	179.69

II. शीर्ष जिनके अन्तर्गत **मानव संसाधन विकास मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RESOURCE DEVELOPMENT.**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-सामाजिक सेवाएं	A. Secretariat - Social Services	2251	0.78	2.81	3.59	0.78	2.81	3.59	0.72	3.00	3.72
ख. कला और संस्कृति	B. Art and Culture	2205	84.45	66.20	150.65	104.75	72.60	177.35	99.38	71.55	170.93
ग. राज्य सरकारों को सहायता अनुदान	C. Grants-in-aid to State Governments	3601	0.46	1.04	1.50	1.96	1.59	3.55	2.49	2.53	5.02
घ. संघ राज्य क्षेत्रों की सरकारों को सहायता अनुदान	D. Grants-in-aid to Union Territory Governments	3602	0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.01	0.02
जोड़-राजस्व भाग	**Total- Revenue Section**		**85.70**	**70.06**	**155.76**	**107.50**	**77.01**	**184.51**	**102.60**	**77.09**	**179.69**
कुल जोड़	***GRAND TOTAL***		***85.70***	***70.06***	***155.76***	***107.50***	***77.01***	***184.51***	***102.60***	***77.09***	***179.69***

मांग संख्या DEMAND NO. 50

महिला और बाल विकास विभाग DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT

I. **महिला और बाल विकास विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF WOMEN AND CHILD DEVELOPMENT.**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	705.59	...	705.59

II. शीर्ष जिनके अन्तर्गत **मानव संसाधन विकास मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HUMAN RESOURCE DEVELOPMENT.**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	*REVENUE SECTION*										
क.सचिवालय-सामाजिक सेवाएं	A. Secretariat-Social Services	2251	...	2.03	2.03	0.04	2.23	2.27	0.15	2.30	2.45
ख. सामाजिक सुरक्षा और कल्याण	B. Social Security and Welfare	2235	100.75	38.05	138.80	110.09	38.29	148.38	132.97	38.31	171.28
ग. पोषण	C. Nutrition	2236	1.79	2.50	4.29	1.79	2.70	4.49	1.49	2.98	4.47
घ. राज्य सरकारों को सहायता अनुदान	D. Grants-in-aid to State Governments	3601	459.99	...	459.99	460.61	...	460.61	520.82	...	520.82
ङ. संघ राज्य क्षेत्रों की सरकारों को सहायता-अनुदान	E. Grants-in-aid to Union Territory Governments	3602	1.10	...	1.10	1.10	...	1.10	6.57	...	6.57
च. सहायता सामग्री और उपस्कर	F. Aid Material and Equipment	3606	...	0.61	0.61	...	0.61	0.61	...	...	...
जोड़-राजस्व भाग	**Total-Revenue Section**		**563.63**	**43.19**	**606.82**	**573.63**	**43.83**	**617.46**	**662.00**	**43.59**	**705.59**
पूंजी भाग	***CAPITAL SECTION***										
कक. सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय	AA. Capital Outlay on Social Security and Welfare	4235	5.14	...	5.14	5.14	...	5.14	...	...	...
जोड़- पूंजी भाग	**Total-Capital Section**		**5.14**	**...**	**5.14**	**5.14**	**...**	**5.14**	**...**	**...**	**...**
कुल जोड़	***Grand Total***		***568.77***	***43.19***	***611.96***	***578.77***	***43.83***	***622.60***	***662.00***	***43.59***	***705.59***

टिप्पणी :- उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है ।

Notes:- **The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:**

राजस्व भाग	**Revenue Section**										
सहायता सामग्री और उपस्कर	Aid Material and Euipment	3606	...	-0.61	-0.61	...	-0.61	-0.61	...	...	...

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :-

The expenditure provisions, net of the above recoveries , will be as under:

राजस्व	Revenue	563.63	42.58	606.21	573.63	43.22	616.85	662.00	43.59	705.59
पूंजी	Capital	5.14	...	5.14	5.14	...	5.14	...	...	...
जोड़	**Total**	**568.77**	**42.58**	**611.35**	**578.77**	**43.22**	**621.99**	**662.00**	**43.59**	**705.59**

मांग संख्या DEMAND NO. 51

औद्योगिक विकास विभाग DEPARTMENT OF INDUSTRIAL DEVELOPMENT

I. **औद्योगिक विकास विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF INDUSTRIAL DEVELOPMENT**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*1.19*	...	*1.19*
स्वीकृत Voted:	1024.58	0.37	1024.95

II. शीर्ष जिनके अन्तर्गत **उद्योग मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRY**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय - आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	0.11	5.26	5.37	0.11	5.86	5.97	0.15	6.10	6.25
ख. अन्य प्रशासनिक सेवाएं	B. Other Administrative Services	2070	0.07	2.75	2.82	0.07	2.75	2.82	...	2.85	2.85
ग. उद्योग	C. Industries	2852	721.80	28.15	749.95	1221.10	30.31	1251.41	921.40	31.71	953.11
भारित		*Charged*	...	...	...	...	...	...	...	*1.19*	*1.19*
स्वीकृत		Voted	721.80	28.15	749.95	1221.10	30.31	1251.41	921.40	30.52	951.92
घ. उद्योगों और खनिजों पर अन्य परिव्यय	D. Other outlay on Industries and Minerals	2885	32.50	...	32.50	39.00	...	39.00	50.00	...	50.00
ङ. अन्य सामान्य आर्थिक सेवाएं	E. Other General Economic Services	3475	2.72	4.12	6.84	2.37	4.12	6.49	2.70	4.25	6.95
च. सहायता सामग्री और उपस्कर	F. Aid Material & Equipment	3606	...	8.82	8.82	...	2.88	2.88	...	6.61	6.61
जोड़-राजस्व भाग	**Total-Revenue Section**		**757.20**	**49.10**	**806.30**	**1262.65**	**45.92**	**1308.57**	**974.25**	**51.52**	**1025.77**
भारित		*Charged*	...	...	...	...	...	...	...	*1.19*	*1.19*
स्वीकृत		Voted	757.20	49.10	806.30	1262.65	45.92	1308.57	974.25	50.33	1024.58
पूंजी भाग	***CAPITAL SECTION***										
कक. सीमेंट और गैर-धात्विक खनिज पर पूँजीगत परिव्यय	AA. Capital Outlay on Cement and Non-Metallic Mineral Industries	4854	0.80	...	0.80	0.80	...	0.80	0.25	...	0.25
खख. उपभोक्ता उद्योगों के लिए ऋण	BB. Loans for Consumer Industries	6860	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
गग. उद्योगों तथा खनिजों के लिए अन्य ऋण	CC. Other Loans to Industries and Minerals	6885	...	0.07	0.07	...	0.07	0.07	...	0.07	0.07
जोड़-पूंजी भाग	**Total-Capital Section**		**0.80**	**0.12**	**0.92**	**0.80**	**0.12**	**0.92**	**0.25**	**0.12**	**0.37**
कुल जोड़	***GRAND TOTAL***		***758.00***	***49.22***	***807.22***	***1263.45***	***46.04***	***1309.49***	***974.50***	***51.64***	***1026.14***
भारित		*Charged*	...	...	...	...	...	...	...	*1.19*	*1.19*
स्वीकृत		Voted	758.00	49.22	807.22	1263.45	46.04	1309.49	974.50	50.45	1024.95

टिप्पणी:- *उपर्युक्त अनुमानों में नीचे दिखायी गयी वसूलियां शामिल नहीं है जिन्हें व्यय में से घटाकर खातों में समायोजित किया जाता है।*

Notes:- *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.*

राजस्व भाग	**Revenue Section**										
उद्योग	Industries	2852	...	-0.30	-0.30	-186.45	-0.21	-186.66	-198.00	-0.11	-198.11
सहायता सामग्री और उपस्कर	Aid Material & Equipment	3606	...	-8.82	-8.82	...	-2.88	-2.88	...	-6.61	-6.61
जोड़	**Total**		**...**	**-9.12**	**-9.12**	**-186.45**	**-3.09**	**-189.54**	**-198.00**	**-6.72**	**-204.72**

व्यय व्यवस्था उपर्युक्त वसूलियां घटा कर निम्न प्रकार होंगी ।

The expenditure provisions, net of the above recoveries, will be as under:

राजस्व	Revenue	757.20	39.98	797.18	1076.20	42.83	1119.03	776.25	44.80	821.05
पूंजी	Capital	0.80	0.12	0.92	0.80	0.12	0.92	0.25	0.12	0.37
जोड़	**Total**	**758.00**	**40.10**	**798.10**	**1077.00**	**42.95**	**1119.95**	**776.50**	**44.92**	**821.42**

मांग संख्या DEMAND NO. 52

भारी उद्योग विभाग DEPARTMENT HEAVY INDUSTRY

I. **भारी उद्योग विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF HEAVY INDUSTRY**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	121.66	197.85	319.51

II. शीर्ष जिनके अन्तर्गत **उद्योग मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRY**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	...	1.75	1.75	...	1.75	1.75	...	1.80	1.80
ख. उद्योग	B. Industries	2852	143.66	13.56	157.22	168.16	12.56	180.72	111.80	7.56	119.36
ग. उद्योगों और खनिजों पर अन्य परिव्यय	C. Other Outlays on Industries and Minerals	2885	...	...	...	0.50	...	0.50	0.50	...	0.50
जोड़-राजस्व भाग	**Total-Revenue Section**		**143.66**	**15.31**	**158.97**	**168.66**	**14.31**	**182.97**	**112.30**	**9.36**	**121.66**
पूंजी भाग	***CAPITAL SECTION***										
कक. सीमेंट और धातु-भिन्न खनिज उद्योगों पर पूंजी परिव्यय	AA. Capital outlay on Cement and Non-metallic Mineral Industries	4854	1.25	...	1.25	1.25	...	1.25	12.50	...	12.50
खख. इंजीनियरी उद्योगों पर पूंजी परिव्यय	BB. Capital Outlay on Engineering Industries	4858	68.29	...	68.29	75.40	...	75.40	26.46	...	26.46
गग. उपभोक्ता उद्योगों पर पूंजी परिव्यय	CC. Capital Outlay on Consumer Industries	4860	13.47	...	13.47	13.47	...	13.47	45.37	...	45.37
घघ. उद्योगों व खनिजों पर अन्य पूंजीगत परिव्यय	DD. Other Capital Outlay on Industries & Minerals	4885	...	...	...	...	...	...	0.11	...	0.11
ङङ सीमेंट और धातु–भिन्न खनिज उद्योगों के लिए ऋण	EE. Loans for Cement and Non-metallic Mineral Industries	6854	1.25	...	1.25	1.25	...	1.25	12.50	...	12.50
चच.इंजीनियरी उद्योगों के लिए ऋण	FF. Loans for Engineering Industries	6858	68.44	69.05	137.49	45.55	62.95	108.50	26.58	56.01	82.59
छछ. उपभोक्ता उद्योगों के लिए ऋण	GG. Loans for Consumer Industries	6860	13.51	12.78	26.29	13.51	22.38	35.89	5.42	12.78	18.20
जज. उद्योगों और खनिजों के लिए अन्य ऋण	HH. Loans for Other Industries and Minerals	6885	0.13	...	0.13	0.13	...	0.13	0.12	...	0.12
जोड़-पूंजी भाग	**Total-Capital Section**		**166.34**	**81.83**	**248.17**	**150.56**	**85.33**	**235.89**	**129.06**	**68.79**	**197.85**
कुल जोड़	***GRAND TOTAL***		***310.00***	***97.14***	***407.14***	***319.22***	***99.64***	***418.86***	***241.36***	***78.15***	***319.51***

टिप्पणी:- *उपर्युक्त अनुमानों में नीचे दिखायी गयी वसूलियां शामिल नहीं है जिन्हें व्यय में से घटाकर खातों में समायोजित किया जाता है ।*

Notes:- *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.*

राजस्व भाग	***Revenue Section***										
उद्योग	Industries	2852	-136.00	...	-136.00	-160.50	...	-160.50	-106.50	...	-106.50
उद्योगों और खनिजों पर अन्य परिव्यय	Other Outlays on Industries and Minerals	2885	...	...	...	-0.50	...	-0.50	-0.50	...	-0.50
जोड़-वसूलियां	***Total Recovery***		***-136.00***	***...***	***-136.00***	***-161.00***	***...***	***-161.00***	***-107.00***	***...***	***-107.00***

व्यय व्यवस्था उपर्युक्त वसूलियां घटा कर निम्न प्रकार होंगी ।

The expenditure provisions, net of the above recoveries, will be as under:

राजस्व	Revenue	7.66	15.31	22.97	7.66	14.31	21.97	5.30	9.36	14.66
पूंजी	Capital	166.34	81.83	248.17	150.56	85.33	235.89	129.06	68.79	197.85
जोड़	**Total**	**174.00**	**97.14**	**271.14**	**158.22**	**99.64**	**257.86**	**134.36**	**78.15**	**212.51**

मांग संख्या DEMAND NO. 53

सरकारी उद्यम विभाग DEPARTMEN OF PUBLIC ENTERPRISES

I. **सरकारी उद्यम विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF PUBLIC ENTERPRISES.**

(करोड़ रूपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	1.55	...	1.55

II. शीर्ष जिनके अन्तर्गत **उद्योग मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRY**

		मुख्य शीर्ष **Major Head**	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	...	1.22	1.22	...	1.13	1.13	...	1.32	1.32
ख. उद्योग	B. Industries	2852	...	0.22	0.22	...	0.42	0.42	...	0.23	0.23
जोड़-राजस्व भाग	**Total-Revenue Section**		**...**	**1.44**	**1.44**	**...**	**1.55**	**1.55**	**...**	**1.55**	**1.55**
कुल जोड़	***GRAND TOTAL***		***...***	***1.44***	***1.44***	***...***	***1.55***	***1.55***	***...***	***1.55***	***1.55***

मांग संख्या DEMAND NO. 54

लघु उद्योग और कृषि तथा ग्रामोद्योग विभाग

DEPARTMENT OF SMALL SCALE INDUSTRIES AND AGRO AND RURAL INDUSTRIES

I. **लघु उद्योग और कृषि तथा ग्रामोद्योग विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF SMALL SCALE INDUSTRIES AND AGRO AND RURAL INDUSTRIES.**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	0.95	0.95
स्वीकृत Voted:	484.31	361.54	845.85

II. शीर्ष जिनके अन्तर्गत **उद्योग मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF INDUSTRY**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. ग्राम तथा लघु उद्योग	A. Village and Small Industries	2851	248.16	103.41	351.57	251.27	103.41	354.68	369.66	107.93	477.59
भारित		*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	248.16	103.41	351.57	251.27	103.41	354.68	369.66	107.93	477.59
ख. राज्य सरकारों को सहायता अनुदान	B. Grants in aid to State Governments	3601	24.48	...	24.48	23.37	...	23.37	6.58	...	6.58
ग. संघ राज्य सरकारों को सहायता अनुदान	C. Grants in aid to Union Territory Governments	3602	0.24	...	0.24	0.24	...	0.24	0.14	...	0.14
जोड़-राजस्व भाग	**Total-Revenue Section**		**272.88**	**103.41**	**376.29**	**274.88**	**103.41**	**378.29**	**376.38**	**107.93**	**484.31**
भारित		*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	272.88	103.41	376.29	274.88	103.41	378.29	376.38	107.93	484.31
पूंजी भाग	***CAPITAL SECTION***										
कक. ग्राम तथा लघु उद्योग पर पूंजी परिव्यय	AA. Capital Outlay on Village and Small Industries	4851	11.22	...	11.22	11.22	...	11.22	12.31	...	12.31
खख. ग्राम और लघु उद्योग के लिए ऋण	BB. Loans for Village and Small Industries	6851	90.05	248.82	338.87	90.05	248.82	338.87	85.00	264.18	349.18
गग. राज्य सरकारों को ऋण तथा अग्रिम	CC. Loans and Advances to State Governments	7601	1.45	...	1.45	1.45	...	1.45	0.95	...	0.95
भारित		*Charged*	*1.45*	...	*1.45*	*1.45*	...	*1.45*	*0.95*	...	*0.95*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
घघ. संघ राज्य सरकारों को ऋण तथा अग्रिम	DD. Loans and Advances to Union Territory Governments	7602	0.20	...	0.20	0.20	...	0.20	0.05	...	0.05
जोड़-पूंजी भाग	**Total-Capital Section**		**102.92**	**248.82**	**351.74**	**102.92**	**248.82**	**351.74**	**98.31**	**264.18**	**362.49**
भारित		*Charged*	*1.45*	...	*1.45*	*1.45*	...	*1.45*	*0.95*	...	*0.95*
स्वीकृत		Voted	101.47	248.82	350.29	101.47	248.82	350.29	97.36	264.18	361.54
कुल जोड़	***GRAND TOTAL***		***375.80***	***352.23***	***728.03***	***377.80***	***352.23***	***730.03***	***474.69***	***372.11***	***846.80***
भारित		Charged	1.45	...	1.45	1.45	...	1.45	0.95	...	0.95
स्वीकृत		Voted	374.35	352.23	726.58	376.35	352.23	728.58	473.74	372.11	845.85

टिप्पणी:- *उपर्युक्त अनुमानों में नीचे दिखायी गयी वसूलियां शामिल नहीं है जिन्हें व्यय में से घटाकर खातों में समायोजित किया जाता है ।*

Notes:- *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.*

राजस्व भाग	***Revenue Section***										
ग्राम तथा लघु उद्योग	Village and Small Industries	2851	...	...	...	-2.00	...	-2.00	-0.50	...	-0.50

व्यय व्यवस्था उपर्युक्त वसूलियां घटा कर निम्न प्रकार होंगी ।

The expenditure provisions, net of the above recoveries, will be as under:

राजस्व	Revenue	272.88	103.41	376.29	272.88	103.41	376.29	375.88	107.93	483.81
पूंजी	Capital	102.92	248.82	351.74	102.92	248.82	351.74	98.31	264.18	362.49
जोड़	**Total**	**375.80**	**352.23**	**728.03**	**375.80**	**352.23**	**728.03**	**474.19**	**372.11**	**846.30**

मांग संख्या DEMAND NO. 55

सूचना और प्रसारण मंत्रालय MINISTRY OF INFORMATION AND BROADCASTING

I. **सूचना और प्रसारण मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **Ministry of Information and Broadcasting**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*0.02*	...	*0.02*
स्वीकृत Voted:	114.51	17.56	132.07

II. शीर्ष जिनके अन्तर्गत **सूचना और प्रसारण मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **Ministry of Information and Broadcasting**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-सामाजिक सेवाएं	A. Secretariat-Social Services	2251	0.01	5.12	5.13	0.01	5.59	5.60	0.03	5.86	5.89
ख. कला और संस्कृति	B. Art and Culture	2205	0.10	0.68	0.78	0.12	0.67	0.79	0.12	0.71	0.83
ग. सूचना और प्रचार	C. Information and Publicity	2220	9.43	85.28	94.71	9.41	87.71	97.12	15.47	92.34	107.81
भारित		*Charged*	...	*0.02*	*0.02*	...	*0.01*	*0.01*	...	*0.02*	*0.02*
स्वीकृत		Voted	9.43	85.26	94.69	9.41	87.70	97.11	15.47	92.32	107.79
जोड़ - राजस्व भाग	**Total- Revenue Section**		**9.54**	**91.08**	**100.62**	**9.54**	**93.97**	**103.51**	**15.62**	**98.91**	**114.53**
भारित		*Charged*	...	*0.02*	*0.02*	...	*0.01*	*0.01*	...	*0.02*	*0.02*
स्वीकृत		Voted	9.54	91.06	100.60	9.54	93.96	103.50	15.62	98.89	114.51
पूंजी भाग	***CAPITAL SECTION***										
कक. सूचना और प्रचार पर पूंजी परिव्यय	AA. Capital Outlay on Information and Publicity	4220	17.96	...	17.96	6.57	...	6.57	16.56	...	16.56
खख. सूचना और प्रचार के लिए ऋण	BB. Loans for Information and Publicity	6220	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
जोड़ - पूंजी भाग	**Total-Capital-Section**		**19.96**	**...**	**19.96**	**8.57**	**...**	**8.57**	**17.56**	**...**	**17.56**
कुल जोड़	***GRAND TOTAL***		***29.50***	***91.08***	***120.58***	***18.11***	***93.97***	***112.08***	***33.18***	***98.91***	***132.09***
भारित		*Charged*	...	*0.02*	*0.02*	...	*0.01*	*0.01*	...	*0.02*	*0.02*
स्वीकृत		Voted	29.50	91.06	120.56	18.11	93.96	112.07	33.18	98.89	132.07

टिप्पणी : उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है :
Notes:- **The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:**

राजस्व भाग	**Revenue Section**										
सूचना और प्रचार	Information and Publicity	2220	...	-6.27	-6.27	...	-9.11	-9.11	...	-11.21	-11.21

वसूलियां घटाकर व्यय व्यवस्था इस प्रकार है :
The Expenditure provisions, net of recoveries, will be as under:

राजस्व	Revenue	9.54	84.81	94.35	9.54	84.86	94.40	15.62	87.70	103.32
पूंजी	Capital	19.96	...	19.96	8.57	...	8.57	17.56	...	17.56
जोड़	**Total**	**29.50**	**84.81**	**114.31**	**18.11**	**84.86**	**102.97**	**33.18**	**87.70**	**120.88**

मांग संख्या DEMAND NO. 56
प्रसारण सेवाएं BROADCASTING SERVICES

I. **प्रसारण सेवाओं** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **BROADCASTING SERVICES**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	*0.06*	*0.60*	*0.66*
स्वीकृत Voted:	1103.63	255.31	1358.94

II. शीर्ष जिनके अन्तर्गत **सूचना और प्रसारण मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION AND BROADCASTING**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क प्रसारण	A.Broadcasting	2221	122.29	928.91	1051.20	95.06	914.23	1009.29	141.55	962.14	1103.69
भारित		*Charged*	...	*0.06*	*0.06*	...	*0.08*	*0.08*	...	*0.06*	*0.06*
स्वीकृत		Voted	122.29	928.85	1051.14	95.06	914.15	1009.21	141.55	962.08	1103.63
जोड़ - राजस्व भाग	**Total Revenue Section**		**122.29**	**928.91**	**1051.20**	**95.06**	**914.23**	**1009.29**	**141.55**	**962.14**	**1103.69**
भारित		*Charged*	...	*0.06*	*0.06*	...	*0.08*	*0.08*	...	*0.06*	*0.06*
स्वीकृत		Voted	122.29	928.85	1051.14	95.06	914.15	1009.21	141.55	962.08	1103.63
पूंजी भाग	***CAPITAL SECTION***										
कक. प्रसारण पर पूंजी परिव्यय	AA.Capital Outlay on Broadcasting	4221	250.71	10.68	261.39	233.41	9.50	242.91	246.77	9.14	255.91
भारित		*Charged*	*0.20*	...	*0.20*	*0.80*	...	*0.80*	*0.60*	...	*0.60*
स्वीकृत		Voted	250.51	10.68	261.19	232.61	9.50	242.11	246.17	9.14	255.31
जोड़ - पूंजी भाग	**Total Capital Section**		**250.71**	**10.68**	**261.39**	**233.41**	**9.50**	**242.91**	**246.77**	**9.14**	**255.91**
भारित		*Charged*	*0.20*	...	*0.20*	*0.80*	...	*0.80*	*0.60*	...	*0.60*
स्वीकृत		Voted	250.51	10.68	261.19	232.61	9.50	242.11	246.17	9.14	255.31
कुल जोड़	***GRAND TOTAL***		***373.00***	***939.59***	***1312.59***	***328.47***	***923.73***	***1252.20***	***388.32***	***971.28***	***1359.60***
भारित		*Charged*	*0.20*	*0.06*	*0.26*	*0.80*	*0.08*	*0.88*	*0.60*	*0.06*	*0.66*
स्वीकृत		Voted	372.80	939.53	1312.33	327.67	923.65	1251.32	387.72	971.22	1358.94

टिप्पणियां (क) उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटा कर खातों में समायोजित कर दिया जाता है ।

NOTES (a)The above estimates do not include the recoveries which are adjusted in reduction of expenditure

राजस्व भाग	**Revenue section**										
प्रसारण	Broadcasting	2221	-107.29	-178.08	-285.37	-80.06	-174.16	-254.22	-131.55	-194.56	-326.11
जोड़ - राजस्व भाग	**Total Revenue Section**		**-107.29**	**-178.08**	**-285.37**	**-80.06**	**-174.16**	**-254.22**	**-131.55**	**-194.56**	**-326.11**
पूंजी भाग	**Capital Section**										
प्रसारण पर पूंजी परिव्यय	Capital Outlay on Broadcasting	4221	-220.21	-8.09	-228.30	-202.91	-7.64	-210.55	-228.95	-8.00	-236.95
जोड़-वसूलियां	**Total Recoveries**		**-327.50**	**-186.17**	**-513.67**	**-282.97**	**-181.80**	**-464.77**	**-360.50**	**-202.56**	**-563.06**

(ख) नीचे दिखाई गई प्राप्तियों को व्यय बजट में दर्शाने के प्रयोजन के लिए घटाकर दिखाया गया है ।

(b)The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget

राजस्व भाग	**Revenue Section**										
प्रसारण सेवाएं	Broadcasting Services	2221	...	-441.22	-441.22	...	-446.00	-446.00	...	-446.00	-446.00

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :

The Expenditure provisions, net of above recoveries and receipts will be as under :

राजस्व	Revenue	15.00	309.61	324.61	15.00	294.07	309.07	10.00	321.58	331.58
पूंजी	Capital	30.50	2.59	33.09	30.50	1.86	32.36	17.82	1.14	18.96
जोड़	**Total**	**45.50**	**312.20**	**357.70**	**45.50**	**295.93**	**341.43**	**27.82**	**322.72**	**350.54**

मांग संख्या DEMAND NO. 57

श्रम मंत्रालय MINISTRY OF LABOUR

I. **श्रम मंत्रालय** के सबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF LABOUR**

	राजस्व Revenue	**पूंजी Capital**	**जोड़ Total**	(करोड़ रुपए) *(In crores of Rupees)*
भारित Charged:	*0.01*	...	*0.01*	
स्वीकृत Voted:	567.11	0.98	568.09	

II. शीर्ष जिनके अन्तर्गत **श्रम मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF LABOUR**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क सचिवालय-सामाजिक सेवाएं	A. Secretariat - Social Services	2251	...	4.20	4.20	...	4.80	4.80	...	5.42	5.42
ख.अनुसूचित जाति, अनुसूचित जनजाति और अन्य पिछड़े वर्गों का कल्याण	B. Welfare of Scheduled Castes, Scheduled Tribes & other Backward Classes	2225	0.27	0.67	0.94	0.20	0.70	0.90	0.32	0.70	1.02
ग. श्रम और रोजगार	C. Labour and Employment	2230	52.62	303.68	356.30	23.93	495.30	519.23	42.74	443.55	486.29
भारित		*Charged*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत		Voted	52.62	303.67	356.29	23.93	495.29	519.22	42.74	443.54	486.28
घ. राज्य सरकारों को सहायता अनुदान	D. Grants-in-aid to State Governments	3601	89.07	3.72	92.79	31.57	3.89	35.46	67.52	4.45	71.97
ङ संघ राज्य क्षेत्रों की सरकारों को सहायता अनुदान	E. Grants-in-aid to Union Territory Governments	3602	0.10	...	0.10	0.05	...	0.05	1.92	...	1.92
च. सहायता सामग्री और उपस्कर	F. Aid-Materials and Equipments	3606	...	0.90	0.90	...	1.07	1.07	...	0.50	0.50
जोड़ - राजस्व भाग	**Total-Revenue Section**		**142.06**	**313.17**	**455.23**	**55.75**	**505.76**	**561.51**	**112.50**	**454.62**	**567.12**
भारित		*Charged*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत		Voted	142.06	313.16	455.22	55.75	505.75	561.50	112.50	454.61	567.11
पूंजी भाग	***CAPITAL SECTION***										
कक. अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	AA. Capital Outlay on Other Social Services	4250	...	0.21	0.21	...	0.18	0.18	...	0.21	0.21
खख. अन्य सामाजिक सेवाओं के लिए ऋण	BB. Loans for Other Social Services	6250	...	0.50	0.50	...	0.53	0.53	...	0.77	0.77
जोड़ - पूंजी भाग	**Total-Capital Section**		**...**	**0.71**	**0.71**	**...**	**0.71**	**0.71**	**...**	**0.98**	**0.98**
कुल जोड़	***GRAND TOTAL***		***142.06***	***313.88***	***455.94***	***55.75***	***506.47***	***562.22***	***112.50***	***455.60***	***568.10***
भारित		*Charged*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत		Voted	142.06	313.87	455.93	55.75	506.46	562.21	112.50	455.59	568.09

टिप्पणी:—*(क) उपर्यक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है।*

Notes:- *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
श्रम और रोजगार	Labour & Employment	2230	...	-23.57	-23.57	...	-24.40	-24.40	-0.40	-29.47	-29.87
राज्य सरकारों को सहायता अनुदान	Grants-in-Aid to State Governments.	3601	...	-3.72	-3.72	...	-3.89	-3.89	-1.03	-4.45	-5.48
		3602	...	...	...	...	...	...	-0.07	...	-0.07
सहायता-सामग्री और उपस्कर	Aid-Materials and Equipments	3606	...	-0.90	-0.90	...	-1.07	-1.07	...	-0.50	-0.50
जोड़-राजस्व भाग	**Total-Revenue Section**		**...**	**-28.19**	**-28.19**	**...**	**-29.36**	**-29.36**	**-1.50**	**-34.42**	**-35.92**
पूंजी भाग	**Capital Section**										
अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	Capital Outlay on Other Social Services	4250	...	-0.21	-0.21	...	-0.18	-0.18	...	-0.21	-0.21
अन्य सामाजिक सेवाओं के लिए ऋण	Loans for Other Social Services	6250	...	-0.50	-0.50	...	-0.53	-0.53	...	-0.77	-0.77
जोड़ - पूंजी भाग	**Total-Capital Section**		**...**	**-0.71**	**-0.71**	**...**	**-0.71**	**-0.71**	**...**	**-0.98**	**-0.98**

उपर्यक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :

The expenditure provisions, net of the above recoveries , will be as under:

राजस्व	Revenue	142.06	284.98	427.04	55.75	476.40	532.15	111.00	420.20	531.20
पूंजी	Capital	...	...	...	...	...	...	...	...	...
जोड़	**Total**	**142.06**	**284.98**	**427.04**	**55.75**	**476.40**	**532.15**	**111.00**	**420.20**	**531.20**

मांग संख्या DEMAND NO. 58

विधि और न्याय मंत्रालय MINISTRY OF LAW AND JUSTICE

I. **विधि और न्याय मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF LAW AND JUSTICE**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	*10.34*	...	*10.34*
स्वीकृत Voted:	128.85	...	128.85

II. शीर्ष जिनके अन्तर्गत **विधि, न्याय तथा कम्पनी कार्य मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-सामान्य सेवाएं	A. Secretariat-General Services	2052	...	8.01	8.01	...	8.52	8.52	...	9.15	9.15
भारित	*Charged*		...	...	...	...	...	...	...	...	...
स्वीकृत	Voted		...	8.01	8.01	...	8.52	8.52	...	9.15	9.15
ख. न्याय प्रशासन	B. Administration of Justice	2014	...	11.07	11.07	0.48	14.62	15.10	0.50	12.78	13.28
भारित	*Charged*		...	*8.65*	*8.65*	...	*12.34*	*12.34*	...	*10.34*	*10.34*
स्वीकृत	Voted		...	2.42	2.42	0.48	2.28	2.76	0.50	2.44	2.94
ग. चुनाव	C. Elections	2015	...	85.00	85.00	...	71.10	71.10	...	61.25	61.25
घ. आय और व्यय पर करों की वसूली	D.Collection of Taxes on Income and Expenditure	2020	...	4.32	4.32	...	4.32	4.32	...	4.54	4.54
भारित	*Charged*		...	...	...	...	...	...	...	...	...
स्वीकृत	Voted		...	4.32	4.32	...	4.32	4.32	...	4.54	4.54
ङ अन्य प्रशासनिक सेवाएं	E. Other Administrative Services	2070	...	1.24	1.24	...	1.48	1.48	...	1.47	1.47
च. राज्य सरकारों को सहायता-अनुदान	F. Grants-in-aid to State Governments	3601	...	...	...	29.52	...	29.52	49.50	...	49.50
जोड़-राजस्व भाग	**Total-Revenue Section**		...	**109.64**	**109.64**	**30.00**	**100.04**	**130.04**	**50.00**	**89.19**	**139.19**
भारित	*Charged*		...	*8.65*	*8.65*	...	*12.34*	*12.34*	...	*10.34*	*10.34*
स्वीकृत	Voted		...	100.99	100.99	30.00	87.70	117.70	50.00	78.85	128.85
पूंजी भाग	***CAPITAL SECTION***										
कक. राज्य सरकारों को उधार और अग्रिम	AA. Loans and advances to State Governments	7601	30.00	...	30.00	...	...	...	...	...	...
भारित	*Charged*		*30.00*	...	*30.00*	...	...	...	...	...	...
स्वीकृत	Voted		...	...	...	...	...	...	...	...	...
जोड़-पूंजी भाग	**Total-Capital Section**		**30.00**	...	**30.00**	...	...	...	...	...	...
भारित	*Charged*		*30.00*	...	*30.00*	...	...	...	...	...	...
स्वीकृत	Voted		...	...	...	...	...	...	...	...	...
कुल जोड़	***GRAND TOTAL***		***30.00***	***109.64***	***139.64***	***30.00***	***100.04***	***130.04***	***50.00***	***89.19***	***139.19***
भारित	*Charged*		*30.00*	*8.65*	*38.65*	...	*12.34*	*12.34*	...	*10.34*	*10.34*
स्वीकृत	Voted		...	100.99	100.99	30.00	87.70	117.70	50.00	78.85	128.85

मांग संख्या DEMAND NO. 59

कम्पनी कार्य विभाग DEPARTMENT OF COMPANY AFFAIRS

I. **कम्पनी कार्य विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF COMPANY AFFAIRS**

(करोड़ रुपए) *(In crores of Rupees)*

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	15.44	0.01	15.45

II. शीर्ष जिनके अन्तर्गत **विधि, न्याय और कंपनी कार्य मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	...	5.30	5.30	...	4.90	4.90	...	5.10	5.10
ख. अन्य सामान्य आर्थिक सेवाएं	B. Other General Economic Services	3475	...	9.69	9.69	...	10.09	10.09	...	10.34	10.34
जोड़-राजस्व भाग	**Total-Revenue Section**		...	**14.99**	**14.99**	...	**14.99**	**14.99**	...	**15.44**	**15.44**
पूंजी भाग	***CAPITAL SECTION***										
कक. अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	AA. Capital Outlay on other General Economic services	5475	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
जोड़-पूंजी भाग	**Total-Capital Section**		...	**0.01**	**0.01**	...	**0.01**	**0.01**	...	**0.01**	**0.01**
कुल जोड़	***GRAND TOTAL***		...	***15.00***	***15.00***	...	***15.00***	***15.00***	...	***15.45***	***15.45***

मांग संख्या DEMAND NO. 60

खान मंत्रालय MINISTRY OF MINES

I. **खान मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF MINES**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*0.05*	...	*0.05*
स्वीकृत Voted:	207.17	47.73	254.90

II. शीर्ष जिनके अन्तर्गत **खान मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF MINES**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	...	2.20	2.20	...	2.42	2.42	...	2.72	2.72
ख. अलौह खनन और धातुकर्मीय उद्योग	B. Non-ferrous Mining and Metallurgical Industries	2853	93.75	75.86	169.61	146.28	82.82	229.10	119.80	84.70	204.50
भारित		*Charged*	...	*0.10*	*0.10*	...	*0.10*	*0.10*	...	*0.05*	*0.05*
स्वीकृत		Voted	93.75	75.76	169.51	146.28	82.72	229.00	119.80	84.65	204.45
जोड़-राजस्व भाग	**Total-Revenue Section**		**93.75**	**78.06**	**171.81**	**146.28**	**85.24**	**231.52**	**119.80**	**87.42**	**207.22**
भारित		*Charged*	...	*0.10*	*0.10*	...	*0.10*	*0.10*	...	*0.05*	*0.05*
स्वीकृत		Voted	93.75	77.96	171.71	146.28	85.14	231.42	119.80	87.37	207.17
पूंजी भाग	***CAPITAL SECTION***										
कक. अलौह खनन और धातुकर्मीय उद्योगों पर पूंजी परिव्यय	AA. Capital Outlay on Non-ferrous Mining and Metallurgical Industries	4853	23.50	...	23.50	23.50	...	23.50	27.73	...	27.73
खख. अलौह खनन और धातुकर्मीय उद्योगों के लिए उधार	BB. Loans for Non-ferrous Mining and Metallurgical Industries	6853	0.20	14.00	14.20	0.20	14.00	14.20	6.00	14.00	20.00
जोड़-पूंजी भाग	**Total-Capital Section**		**23.70**	**14.00**	**37.70**	**23.70**	**14.00**	**37.70**	**33.73**	**14.00**	**47.73**
कुल जोड़	***GRAND TOTAL***		***117.45***	***92.06***	***209.51***	***169.98***	***99.24***	***269.22***	***153.53***	***101.42***	***254.95***
भारित		*Charged*	...	*0.10*	*0.10*	...	*0.10*	*0.10*	...	*0.05*	*0.05*
स्वीकृत		Voted	117.45	91.96	209.41	169.98	99.14	269.12	153.53	101.37	254.90

टिप्पणी: *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है ।*

Notes:- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	***Revenue Section***										
अलौह खनन और धातुकर्मीय उद्योग	Non-ferrous Mining and Metallurgical Industries	2853	-29.95	-2.70	-32.65	-82.48	-2.70	-85.18	-55.00	-2.40	-57.40

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :

The expenditure provisions, net of the above recoveries, will be as under:

राजस्व	Revenue	63.80	75.36	139.16	63.80	82.54	146.34	64.80	85.02	149.82
पूंजी	Capital	23.70	14.00	37.70	23.70	14.00	37.70	33.73	14.00	47.73
जोड़	**Total**	**87.50**	**89.36**	**176.86**	**87.50**	**96.54**	**184.04**	**98.53**	**99.02**	**197.55**

मांग संख्या DEMAND NO. 61

गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES

I. गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF NON - CONVENTIONAL ENERGY SOURCES**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	212.20	14.18	226.38

II. शीर्ष जिनके अन्तर्गत गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष **Major Head**	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	1.70	1.62	3.32	1.44	2.18	3.62	1.71	2.25	3.96
ख. गैर-पारम्परिक ऊर्जा स्रोत	B. Non-Conventional Sources of Energy	2810	153.54	...	153.54	153.29	...	153.29	173.32	...	173.32
ग. राज्य सरकारों को सहायता अनुदान	C. Grants-in-Aid to State Governments	3601	37.03	...	37.03	37.03	...	37.03	34.69	...	34.69
घ. संघ राज्य क्षेत्र की सरकारों को सहायता अनुदान	D. Grants-in-Aid to Union Territory Governments	3602	0.29	...	0.29	0.29	...	0.29	0.23	...	0.23
जोड़- राजस्व भाग	**Total - Revenue Section**		**192.56**	**1.62**	**194.18**	**192.05**	**2.18**	**194.23**	**209.95**	**2.25**	**212.20**
पूंजी भाग	***CAPITAL SECTION***										
कक. गैर-पारम्परिक ऊर्जा स्रोत पर पूंजी परिव्यय	AA. Capital Outlay on Non-Conventional Sources of Energy	4810	6.24	...	6.24	6.24	...	6.24	14.18	...	14.18
खख. गैर-पारम्परिक ऊर्जा स्रोतों के लिए ऋण	BB. Loans for Non-conventional Sources of Energy	6810	3.80	...	3.80	3.80	...	3.80	...	...	...
जोड़ - पूंजी भाग	**Total - Capital Section**		**10.04**	**...**	**10.04**	**10.04**	**...**	**10.04**	**14.18**	**...**	**14.18**
कुल जोड़	***GRAND TOTAL***		***202.60***	***1.62***	***204.22***	***202.09***	***2.18***	***204.27***	***224.13***	***2.25***	***226.38***

मांग संख्या DEMAND NO. 62

संसदीय कार्य मंत्रालय MINISTRY OF PARLIAMENTARY AFFAIRS

I. **संसदीय कार्य मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF PARLIAMENTARY AFFAIRS**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व **Revenue**	पूंजी **Capital**	जोड़ **Total**
भारित *Charged:*	...	...	...
स्वीकृत Voted:	1.73	...	1.73

II. शीर्ष जिनके अन्तर्गत **संसदीय कार्य मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PARLIAMENTARY AFFAIRS**

		मुख्य शीर्ष **Major Head**	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क.सचिवालय-सामान्य सेवाएं	A. Secretariat-General Services	2052	...	1.15	1.15	...	1.63	1.63	...	1.73	1.73
जोड़	**Total**		...	**1.15**	**1.15**	...	**1.63**	**1.63**	...	**1.73**	**1.73**

मांग संख्या DEMAND NO. 63

कार्मिक, लोक शिकायत और पेंशन मंत्रालय

MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS

I. **कार्मिक, लोक शिकायत और पेंशन मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	*6.00*	*6.00*
स्वीकृत Voted:	74.31	2.79	77.10

II. शीर्ष जिनके अन्तर्गत **कार्मिक, लोक शिकायत एवं पेंशन मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क सचिवालय—सामान्य सेवाएं	A. Secretariat - General Services	2052	1.00	6.97	7.97	1.00	7.04	8.04	1.00	7.13	8.13
ख. न्याय प्रशासन	B. Administration of Justice	2014	...	7.50	7.50	...	8.40	8.40	...	8.75	8.75
ग. लोक सेवा आयोग	C. Public Service Commission	2051	...	8.24	8.24	...	8.32	8.32	...	8.83	8.83
घ. पुलिस	D. Police	2055	0.20	28.44	28.64	0.20	34.77	34.97	0.30	36.25	36.55
ङ अन्य प्रशासनिक सेवाएं	E. Other Administrative Services	2070	5.66	7.44	13.10	4.13	7.40	11.53	4.01	8.04	12.05
जोड़ - राजस्व भाग	**Total - Revenue Section**		**6.86**	**58.59**	**65.45**	**5.33**	**65.93**	**71.26**	**5.31**	**69.00**	**74.31**
पूंजी भाग	***CAPITAL SECTION***										
कक. लोक निर्माण कार्यों पर पूंजी परिव्यय	AA. Capital Outlay on Public Works	4059	1.86	...	1.86	2.48	...	2.48	2.79	...	2.79
खख. राज्य सरकारों को ऋण एवं अग्रिम	BB. Loans & Advances to State Govts.	7601	...	5.36	5.36	...	6.00	6.00	...	6.00	6.00
भारित		*Charged*	...	*5.36*	*5.36*	...	*6.00*	*6.00*	...	*6.00*	*6.00*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़ - पूंजी भाग	**Total - Capital Section**		**1.86**	**5.36**	**7.22**	**2.48**	**6.00**	**8.48**	**2.79**	**6.00**	**8.79**
भारित		*Charged*	...	*5.36*	*5.36*	...	*6.00*	*6.00*	...	*6.00*	*6.00*
स्वीकृत		Voted	1.86	...	1.86	2.48	...	2.48	2.79	...	2.79
कुल जोड़	***GRAND TOTAL***		***8.72***	***63.95***	***72.67***	***7.81***	***71.93***	***79.74***	***8.10***	***75.00***	***83.10***
भारित		*Charged*	...	*5.36*	*5.36*	...	*6.00*	*6.00*	...	*6.00*	*6.00*
स्वीकृत		Voted	8.72	58.59	67.31	7.81	65.93	73.74	8.10	69.00	77.10

मांग संख्या DEMAND NO.64

पेट्रोलियम और प्राकृतिक गैस मंत्रालय MINISTRY OF PETROLEUM AND NATURAL GAS

I. **पेट्रोलियम और प्राकृतिक गैस मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF PETROLEUM AND NATURAL GAS**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	2.75	135.90	138.65

II. शीर्ष जिनके अन्तर्गत **पेट्रोलियम और प्राकृतिक गैस मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PETROLEUM AND NATURAL GAS .**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993–94 Revised			बजट 1994–95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	...	2.60	2.60	...	2.79	2.79	...	2.75	2.75
जोड़-राजस्व भाग	**Total - Revenue Section**		**...**	**2.60**	**2.60**	**...**	**2.79**	**2.79**	**...**	**2.75**	**2.75**
पूंजी भाग	***CAPITAL SECTION***										
कक. पेट्रोलियम पर पूंजी परिव्यय	AA. Capital Outlay on Petroleum	4802	26.39	...	26.39	26.39	...	26.39	3.90	...	3.90
खख. पेट्रोलियम के लिए ऋण	BB. Loans for Petroleum	6802	240.00	...	240.00	240.00	...	240.00	132.00	...	132.00
जोड़ - पूंजी भाग	**Total - Capital Section**		**266.39**	**...**	**266.39**	**266.39**	**...**	**266.39**	**135.90**	**...**	**135.90**
कुल जोड़	***GRAND TOTAL***		***266.39***	***2.60***	***268.99***	***266.39***	***2.79***	***269.18***	***135.90***	***2.75***	***138.65***

टिप्पणी:- *उपरोक्त अनुमानों में नीचे दर्शायी गई वे वसूलियां शामिल नहीं हैं जिन्हें व्यय की कटौती में समायोजित किया गया है ।*

Note: *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

पूंजी भाग	**Capital Section**										
पेट्रोलियम पर पूंजी परिव्यय	Capital Outlay on Petroleum	4802	...	...	...	...	...	...	...	...	...
जोड़—वसूलियां	**Total - Recoveries**		**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**

उपरोक्त वसूलियों को घटाकर व्यय व्यवस्था निम्नलिखित प्रकार से होगी:

The expenditure provisions, net of the above recoveries, will be as under:

राजस्व Revenue	...	2.60	2.60	...	2.79	2.79	...	2.75	2.75
पूंजी Capital	266.39	...	266.39	266.39	...	266.39	135.90	...	135.90
जोड़ Total	**266.39**	**2.60**	**268.99**	**266.39**	**2.79**	**269.18**	**135.90**	**2.75**	**138.65**

मांग संख्या DEMAND NO. 65

योजना PLANNING

I. **योजना** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।
I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **PLANNING.**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	118.35	21.50	139.85

II. शीर्ष जिनके अन्तर्गत **योजना और कार्यक्रम कार्यान्वयन मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।
II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION.**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	39.25	12.60	51.85	39.25	12.25	51.50	51.60	12.91	64.51
ख. ग्रामीण विकास के लिए विशेष कार्यक्रम	B. Special Programmes for Rural Development	2501	3.25	...	3.25	3.25	...	3.25	4.00	...	4.00
ग. अन्य सामान्य आर्थिक सेवाएं	C. Other General Economic Services	3475	9.00	1.10	10.10	9.00	1.10	10.10	21.65	1.20	22.85
घ. राज्य सरकारों को सहायता-अनुदान	D. Grants-in-Aid to State Governments	3601	20.05	...	20.05	20.05	...	20.05	20.75	...	20.75
ङ संघ राज्य क्षेत्र की सरकारों को सहायता-अनुदान	E. Grants-in-aid to Union Territory Governments	3602	0.10	...	0.10	0.10	...	0.10	0.50	...	0.50
च. सहायता सामग्री और उपस्कर	F. Aid Materials & Equipment	3606	...	4.00	4.00	...	3.30	3.30	...	5.74	5.74
जोड़ - राजस्व भाग	**Total-Revenue Section**		**71.65**	**17.70**	**89.35**	**71.65**	**16.65**	**88.30**	**98.50**	**19.85**	**118.35**
पूंजी भाग	***CAPITAL SECTION***										
कक. अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	AA. Capital Outlay on other General Economic Services	5475	18.35	...	18.35	18.35	...	18.35	21.20	...	21.20
खख.	BB. Loans for Other General Economic Services	7475	...	...	...	...	...	...	0.30	...	0.30
जोड़ - पूंजी भाग	**Total-Capital Section**		**18.35**	**...**	**18.35**	**18.35**	**...**	**18.35**	**21.50**	**...**	**21.50**
कुल जोड़	***GRAND TOTAL***		***90.00***	***17.70***	***107.70***	***90.00***	***16.65***	***106.65***	***120.00***	***19.85***	***139.85***

टिप्पणी:- *ऊपर दिए गए अनुमानों में नीचे दी गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटाकर समायोजित किया जाता है :*
Notes:- *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	***Revenue Section***										
सहायता सामग्री और उपस्कर	Aid- Material & Equipment	3606	...	-4.00	-4.00	...	-3.30	-3.30	...	-5.74	-5.74

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्थाएं इस प्रकार होंगी :
The expenditure, net of the above recoveries, will be as under:

राजस्व	Revenue	71.65	13.70	85.35	71.65	13.35	85.00	98.50	14.11	112.61
पूंजी	Capital	18.35	...	18.35	18.35	...	18.35	21.50	...	21.50
जोड़	**Total**	**90.00**	**13.70**	**103.70**	**90.00**	**13.35**	**103.35**	**120.00**	**14.11**	**134.11**

मांग संख्या DEMAND NO. 66

साख्यिकी विभाग DEPARTMENT OF STATISTICS

I. **साख्यिकी विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

i. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF STATISTICS**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	67.70	3.58	71.28

II. शीर्ष जिनके अन्तर्गत **योजना और कार्यक्रम कार्यान्वयन मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION.**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	...	1.70	1.70	...	1.67	1.67	...	1.83	1.83
ख. जनगणना, सर्वेक्षण और साख्यिकी	B. Census, Surveys and Satistics	3454	15.99	47.64	63.63	11.08	51.81	62.89	12.85	52.19	65.04
ग. राज्य सरकारों को सहायता-अनुदान	C. Grants-in-Aid to State Governments	3601	0.80	...	0.80	0.80	...	0.80	0.82	...	0.82
घ. संघ राज्य क्षेत्रों की सरकारों को सहायता-अनुदान	D. Grants-in-Aid to Union Territory Governments	3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
जोड़-राजस्व भाग	**Total-Revenue Section**		**16.80**	**49.34**	**66.14**	**11.89**	**53.48**	**65.37**	**13.68**	**54.02**	**67.70**
पूंजी भाग	***CAPITAL SECTION***										
कक. अन्य सामान्य आर्थिक सेवाओं के सम्बन्ध में पूंजी परिव्यय	AA.Capital outlay on Other General Economic Services.	5475	0.20	...	0.20	0.93	...	0.93	3.58	...	3.58
जोड़-पूंजी भाग	**Total-Capital Section**		**0.20**	**...**	**0.20**	**0.93**	**...**	**0.93**	**3.58**	**...**	**3.58**
कुल जोड़	***GRAND TOTAL***		***17.00***	***49.34***	***66.34***	***12.82***	***53.48***	***66.30***	***17.26***	***54.02***	***71.28***

मांग संख्या DEMAND NO. 67

कार्यक्रम कार्यान्वयन विभाग DEPARTMENT OF PROGRAMME IMPLEMENTATION

I. **कार्यक्रम कार्यान्वयन विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF PROGRAMME IMPLEMENTATION**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	0.88	...	0.88

II. शीर्ष जिनके अन्तर्गत **योजना और कार्यक्रम कार्यान्वयन मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF PLANNING AND PROGRAMME**

		मुख्य शीर्ष **Major Head**	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	REVENUE SECTION										
क. सचिवालय-सामान्य सेवाएं	A. Secretariat-General Services	2052	...	0.85	0.85	...	0.85	0.85	...	0.88	0.88
जोड़	**Total**		**...**	**0.85**	**0.85**	**...**	**0.85**	**0.85**	**...**	**0.88**	**0.88**

मांग संख्या DEMAND NO. 68

विद्युत मंत्रालय MINISTRY OF POWER

I. **विद्युत मंत्रालय** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF POWER**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	...	*4.00*	*4.00*
स्वीकृत Voted:	526.24	3120.44	3646.68

II. शीर्ष जिनके अन्तर्गत **विद्युत मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF POWER**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A.-Secretariat-Economic Services	3451	...	2.70	2.70	...	3.03	3.03	...	**3.06**	**3.06**
ख. विद्युत	B.-Power	2801	77.50	402.95	480.45	71.38	403.35	474.73	**73.66**	**444.52**	**518.18**
ग. राज्य सरकारों को सहायता अनुदान	C.-Grants-in-Aid to State Governments	3601	4.00	...	4.00	5.90	...	5.90	**5.00**	...	**5.00**
जोड़ - राजस्व भाग	**Total Revenue Section**		**81.50**	**405.65**	**487.15**	**77.28**	**406.38**	**483.66**	**78.66**	**447.58**	**526.24**
पूंजी भाग	***CAPITAL SECTION***										
कक. विद्युत परियोजनाओं पर पूंजी परिव्यय	AA. Capital Outlay On Power Projects	4801	1836.04	...	1836.04	1519.40	...	1519.40	1542.85	...	1542.85
खख.विद्युत परियोजनाओं के लिए उधार	BB. Loans For Power Projects	6801	569.36	...	569.36	889.89	...	889.89	1577.59	...	1577.59
गग.राज्य सरकारों को उधार तथा अग्रिम	CC. Loans And Advances to State Governments	7601	6.60	...	6.60	6.60	...	6.60	4.00	...	4.00
भारित		*Charged*	*6.60*	...	*6.60*	*6.60*	...	*6.60*	*4.00*	...	*4.00*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़ - पूंजी भाग	**Total Capital Section**		**2412.00**	...	**2412.00**	**2415.89**	...	**2415.89**	**3124.44**	...	**3124.44**
भारित		*Charged*	*6.60*	...	*6.60*	*6.60*	...	*6.60*	*4.00*	...	*4.00*
स्वीकृत		Voted	2405.40	...	2405.40	2409.29	...	2409.29	3120.44	...	3120.44
कुल जोड़	***GRAND TOTAL***		***2493.50***	***405.65***	***2899.15***	***2493.17***	***406.38***	***2899.55***	***3203.10***	***447.58***	***3650.68***
भारित		*Charged*	*6.60*	...	*6.60*	*6.60*	...	*6.60*	*4.00*	...	*4.00*
स्वीकृत		Voted	2486.90	405.65	2892.55	2486.57	406.38	2892.95	3199.10	447.58	3646.68

टिप्पणी: *(क) उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है :*

Notes: *(a) The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
सहायता सामग्री और उपस्कर	Aid Materials and equipment	3606	...	...	...	...	...	...	...	...	...
पूंजी भाग	**Capital Section**										
विद्युत परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Power Projects	4801	...	...	...	...	...	...	...	...	...
जोड़	**Total**		**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**

(ख) नीचे दिखाई गई प्राप्तियों को व्यय बजट में दर्शाने के प्रयोजन के लिए घटाकर दिखाया गया है ।

(b) The receipts shown below are netted for the purpose of exhibition in Expenditure Budget.

2801	...	-314.25	-314.25	...	-314.25	-314.25	...	-429.00	-429.00

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries and receipts, will be as under:

राजस्व	Revenue	81.50	91.40	172.90	77.28	92.13	169.41	78.66	18.58	97.24
पूंजी	Capital	2412.00	...	2412.00	2415.89	...	2415.89	3124.44	...	3124.44
जोड़	**Total**	**2493.50**	**91.40**	**2584.90**	**2493.17**	**92.13**	**2585.30**	**3203.10**	**18.58**	**3221.68**

मांग संख्या DEMAND NO. 69

ग्रामीण विकास विभाग DEPARTMENT OF RURAL DEVELOPMENT

I. **ग्रामीण विकास विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF RURAL DEVELOPMENT**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	7023.76	1.00	7024.76

II. शीर्ष जिनके अन्तर्गत **ग्रामीण विकास मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF RURAL DEVELOPMENT**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretriat-Economic Service	3451	...	2.65	2.65	...	2.95	2.95	...	4.16	4.16
ख. जल आपूर्ति और सफाई	B. Water Supply and Sanitation	2215	64.00	0.59	64.59	69.80	0.69	70.49	80.57	0.63	81.20
ग. आवास	C. Housing	2216	...	...	...	...	...	...	1.00	...	1.00
घ. खाद्य, भंडारण और भाण्डागारण	D. Food, Storage and Warehousing	2408	...	0.02	0.02	...	0.01	0.01	...	...	...
ङ. कृषि संबंधित अन्य कार्यक्रम	E. Other Agricultural Programmes	2435	10.24	6.57	16.81	10.23	6.57	16.80	8.24	6.57	14.81
च. ग्रामीण विकास के लिए विशेष कार्यक्रम	F. Special Programmes for Rural Development	2501	574.58	0.39	574.97	566.79	0.42	567.21	579.28	...	579.28
छ. ग्रामीण रोजगार	G. Rural Employment	2505	20.00	0.21	20.21	1170.01	0.30	1170.31	3573.59	...	3573.59
ज. भूमि सुधार	H. Land Reforms	2506	11.35	...	11.35	11.35	...	11.35	14.02	...	14.02
झ. अन्य ग्रामीण विकास कार्यक्रम	I. Other Rural Development Programmes	2515	45.87	3.23	49.10	45.87	3.32	49.19	52.21	3.28	55.49
ञ. राज्य सरकारों को सहायता-अनुदान	J. Grants-in -aid to State Governments	3601	4272.04	0.30	4272.34	3724.08	0.30	3724.38	2694.20	...	2694.20
ट. संघ राज्य क्षेत्र की सरकारों को सहायता-अनुदान	K. Grants-in -aid to Union Territory Govts.	3602	5.17	...	5.17	5.12	...	5.12	5.89	...	5.89
ठ सहायता सामग्री और उपस्कर	L. Aid Material and Equipment	3606	...	0.35	0.35	...	0.35	0.35	...	0.12	0.12
जोड़ राजस्व भाग	**Total-Revenue Section**		**5003.25**	**14.31**	**5017.56**	**5603.25**	**14.91**	**5618.16**	**7009.00**	**14.76**	**7023.76**
पूंजी भाग	***CAPITAL SECTION***										
कक. आवासों पर पूंजी परिव्यय	AA. Capital Outlay on Housing	4216	5.00	...	5.00	...	...	...	...	...	...
खख. अन्य कृषि कार्यक्रमों पर पूंजी परिव्यय	BB. Capital Outlay on other Agricultural Programmes	4435	0.75	...	0.75	0.95	...	0.95	1.00	...	1.00
गगं. अन्य ग्रामीण विकास कार्यक्रमों पर पूंजी परिव्यय	CC.Capital Outlay on Other Rural Development Programmes	4515	1.00	...	1.00	1.40	...	1.40	...	...	...
जोड़ - पूंजी भाग	**Total-Capital Section**		**6.75**	**...**	**6.75**	**2.35**	**...**	**2.35**	**1.00**	**...**	**1.00**
कुल जोड़	***GRAND TOTAL***		***5010.00***	***14.31***	***5024.31***	***5605.60***	***14.91***	***5620.51***	***7010.00***	***14.76***	***7024.76***

टिप्पणी:-*ऊपर दिए गए अनुमानों में नीचे दी गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटाकर समायोजित किया जाता है:*

Notes: *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.*

राजस्व भाग	***Revenue Section***										
सहायता सामग्री और उपस्कर	Aid Material and Equipment	3606	...	-0.35	-0.35	...	-0.35	-0.35	...	-0.12	-0.12

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्थाएं इस प्रकार होंगी :

The expenditure provisions, net of the above recoveries , will be as under:

राजस्व	Revenue	5003.25	13.96	5017.21	5603.25	14.56	5617.81	7009.00	14.64	7023.64
पूंजी	Capital	6.75	...	6.75	2.35	...	2.35	1.00	...	1.00
जोड़	**Total**	**5010.00**	**13.96**	**5023.96**	**5605.60**	**14.56**	**5620.16**	**7010.00**	**14.64**	**7024.64**

मांग संख्या DEMAND NO. 70

बंजर भूमि विकास विभाग DEPARTMENT OF WASTELANDS DEVELOPMENT

I. बंजर भूमि विकास विभाग के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF WASTELANDS DEVELOPMENT**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	60.26	...	60.26

II. शीर्ष जिनके अन्तर्गत ग्रामीण विकास मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF RURAL DEVELOPMENT.**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाए	A. Secretariat - Economic Services	3451	...	0.25	0.25	...	0.25	0.25	...	0.26	0.26
ख. वानिकी और वन्य प्राणी जीवन	B. Forestry and Wildlife	2406	37.50	...	37.50	36.40	...	36.40	44.50	...	44.50
ग. राज्य सरकारों को सहायता-अनुदान	C. Grants-in-aid to State Governments	3601	12.35	...	12.35	13.45	...	13.45	14.45	...	14.45
घ. संघ राज्य क्षेत्र की सरकारो को सहायता-अनुदान	D. Grants-in-aid to Union Territory Governments	3602	0.15	...	0.15	0.15	...	0.15	1.05	...	1.05
जोड़-राजस्व भाग	**Total -Revenue Section**		**50.00**	**0.25**	**50.25**	**50.00**	**0.25**	**50.25**	**60.00**	**0.26**	**60.26**
कुल जोड़	***GRAND TOTAL***		***50.00***	***0.25***	***50.25***	***50.00***	***0.25***	***50.25***	***60.00***	***0.26***	***60.26***

मांग संख्या DEMAND NO. 71

विज्ञान और प्रौद्योगिकी विभाग DEPARTMENT OF SCIENCE AND TECHNOLOGY

I. **विज्ञान और प्रौद्योगिकी विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF SCIENCE AND TECHNOLOGY**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	354.38	35.72	390.10

II. शीर्ष जिनके अन्तर्गत **विज्ञान और प्रौद्योगिकी मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat - Economic Services	3451	...	6.50	6.50	...	6.89	6.89	0.30	7.03	7.33
ख. अन्य वैज्ञानिक अनुसंधान	B. Other Scientific Research	3425	141.80	104.95	246.75	142.01	110.75	252.76	174.45	112.98	287.43
ग. मौसम विज्ञान	C. Meteorology	3455	6.00	49.04	55.04	5.07	52.42	57.49	6.05	53.57	59.62
भारित		*Charged*	...	...	...	...	*0.02*	*0.02*	...	...	...
स्वीकृत		Voted	141.80	104.95	246.75	142.01	110.73	252.74	174.45	112.98	287.43
जोड़-राजस्व भाग	**Total-Revenue Section**		**147.80**	**160.49**	**308.29**	**147.08**	**170.06**	**317.14**	**180.80**	**173.58**	**354.38**
भारित		*Charged*	...	...	...	...	*0.02*	*0.02*	...	...	...
स्वीकृत		Voted	147.80	160.49	308.29	147.08	170.04	317.12	180.80	173.58	354.38
पूंजी भाग	***CAPITAL SECTION***										
कक. अन्य वैज्ञानिक और पर्यावरणीय अनुसंधान पर पूंजी परिव्यय	AA. Capital Outlay on Other Scientific and Environmental Research	5425	8.80	1.20	10.00	1.70	1.05	2.75	7.05	1.20	8.25
खख. मौसम विज्ञान पर पूंजी परिव्यय	BB. Capital Outlay on Meteorology	5455	22.00	0.52	22.52	22.00	0.52	22.52	26.95	0.52	27.47
जोड़-पूंजी भाग	**Total-Capital Section**		**30.80**	**1.72**	**32.52**	**23.70**	**1.57**	**25.27**	**34.00**	**1.72**	**35.72**
कुल जोड़	***GRAND TOTAL***		***178.60***	***162.21***	***340.81***	***170.78***	***171.63***	***342.41***	***214.80***	***175.30***	***390.10***
भारित		*Charged*	...	...	...	...	*0.02*	*0.02*	...	...	...
स्वीकृत		Voted	178.60	162.21	340.81	170.78	171.61	342.39	214.80	175.30	390.10

टिप्पणी :- उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है।

Notes:- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:

राजस्व भाग	***REVENUE SECTION***										
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	3425	...	-3.00	-3.00	...	-3.00	-3.00	...	-3.50	-3.50
मौसम विज्ञान	Meteorology	3455	...	-0.46	-0.46	...	-0.46	-0.46	...	-0.50	-0.50
जोड़-राजस्व भाग	**Total-Revenue Section**		...	**-3.46**	**-3.46**	...	**-3.46**	**-3.46**	...	**-4.00**	**-4.00**

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्थाएं इस प्रकार होगी :

The expenditure provisions, net of the above recoveries, will be as under:

राजस्व	Revenue	147.80	157.03	304.83	147.08	166.60	313.68	180.80	169.58	350.38
पूंजी	Capital	30.80	1.72	32.52	23.70	1.57	25.27	34.00	1.72	35.72
जोड़	**Total**	**178.60**	**158.75**	**337.35**	**170.78**	**168.17**	**338.95**	**214.80**	**171.30**	**386.10**

मांग संख्या DEMAND NO. 72

वैज्ञानिक और औद्योगिक अनुसंधान विभाग DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH

I. **वैज्ञानिक और औद्योगिक अनुसंधान विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	355.40	5.05	360.45

II. शीर्ष जिनके अन्तर्गत **विज्ञान और प्रौद्योगिकी मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय - आर्थिक सेवाएं	A. Secretariat - Economic Services	3451	...	0.87	0.87	...	0.90	0.90	...	0.92	0.92
ख. अन्य वैज्ञानिक अनुसंधान	B. Other Scientific Research	3425	139.10	166.28	305.38	139.07	194.07	333.14	155.95	198.53	354.48
जोड़-राजस्व भाग	**Total-Revenue Section**		**139.10**	**167.15**	**306.25**	**139.07**	**194.97**	**334.04**	**155.95**	**199.45**	**355.40**
पूंजी भाग	***CAPITAL SECTION***										
कक. दूर संचार और इलैक्ट्रोनिकी उद्योगो पर पूजी परिव्यय	AA. Capital Outlay on Telecommunication and Electronics Industries	4859	4.00	...	4.00	4.00	...	4.00	2.25	...	2.25
खख. अन्य वैज्ञानिक और पर्यावरणीय अनुसंधान पर पूजी परिव्यय	BB. Capital Outlay on Other Scientific and Environmental Research	5425	0.75	...	0.75	0.75	...	0.75	0.40	...	0.40
गग. दूर संचार और इलैक्ट्रोनिकी उद्योगो के लिए ऋण	CC. Loans for Telecommunication and Electronics Industries	6859	4.00	...	4.00	4.00	...	4.00	2.25	...	2.25
घघ. अन्य वैज्ञानिक अनुसंधान के लिए ऋण	DD. Loans for Other Scientific Research	7425	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
जोड़-पूंजी भाग	**Total-Capital Section**		**8.90**	**...**	**8.90**	**8.90**	**...**	**8.90**	**5.05**	**...**	**5.05**
कुल जोड़	***GRAND TOTAL***		***148.00***	***167.15***	***315.15***	***147.97***	***194.97***	***342.94***	***161.00***	***199.45***	***360.45***

मांग संख्या DEMAND NO. 73

जैव-प्रौद्योगिकी विभाग DEPARTMENT OF BIO-TECHNOLOGY

I. **जैव-प्रौद्योगिकी विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF BIO-TECHNOLOGY**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	89.03	1.20	90.23

II. शीर्ष जिनके अन्तर्गत **विज्ञान और प्रौद्योगिकी मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SCIENCE AND TECHNOLOGY**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	*REVENUE SECTION*										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat - Economic Services	3451	...	1.59	1.59	...	1.65	1.65	0.30	1.68	1.98
ख. अन्य वैज्ञानिक अनुसंधान	B. Other Scientific Research	3425	79.00	1.51	80.51	78.95	1.50	80.45	85.50	1.55	87.05
जोड़-राजस्व भाग	**Total-Revenue Section**		**79.00**	**3.10**	**82.10**	**78.95**	**3.15**	**82.10**	**85.80**	**3.23**	**89.03**
पूंजी भाग	*CAPITAL SECTION*										
कक. अन्य वैज्ञानिक और पर्यावरणीय अनुसंधान पर पूंजी परिव्यय	AA. Capital Outlay on Other Scientific and Environmental Research	5425	6.00	...	6.00	1.48	...	1.48	1.20	...	1.20
खख. अन्य वैज्ञानिक अनुसंधान के लिए ऋण	BB. Loans for Other Scientific Research	7425	...	...	...	4.52	...	4.52	...	...	...
जोड़-पूंजी भाग	**Total-Capital Section**		**6.00**	**...**	**6.00**	**6.00**	**...**	**6.00**	**1.20**	**...**	**1.20**
कुल जोड़	***GRAND TOTAL***		***85.00***	***3.10***	***88.10***	***84.95***	***3.15***	***88.10***	***87.00***	***3.23***	***90.23***

मांग संख्या DEMAND NO. 74

इस्पात मंत्रालय MINISTRY OF STEEL

I. इस्पात मंत्रालय के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF STEEL**

(करोड़ रुपए) (in crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	*0.05*	*0.05*
स्वीकृत Voted:	32.67	350.05	382.72

II. शीर्ष जिनके अन्तर्गत **इस्पात मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF STEEL**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	...	2.30	2.30	...	2.30	2.30	...	2.50	2.50
ख. उद्योग	B. Industries	2852	41.00	2.02	43.02	36.00	2.02	38.02	28.00	2.17	30.17
जोड़-राजस्व भाग	**Total-Revenue Section**		**41.00**	**4.32**	**45.32**	**36.00**	**4.32**	**40.32**	**28.00**	**4.67**	**32.67**
पूंजी भाग	***CAPITAL SECTION***										
कक. लोहा और इस्पात उद्योग पर पूंजी परिव्यय	AA. Capital outlay on Iron and Steel Industries	4852	3.85	0.10	3.95	3.85	0.10	3.95	1.97	0.10	2.07
भारित		*Charged*	...	*0.05*	*0.05*	...	*0.05*	*0.05*	...	*0.05*	*0.05*
स्वीकृत		Voted	3.85	0.05	3.90	3.85	0.05	3.90	1.97	0.05	2.02
खख. लोहा और इस्पात उद्योग के लिए उधार	BB. Loans for Iron and Steel Industries	6852	355.15	58.97	414.12	355.15	58.97	414.12	323.03	25.00	348.03
जोड़-पूंजी भाग	**Total-Capital Section**		**359.00**	**59.07**	**418.07**	**359.00**	**59.07**	**418.07**	**325.00**	**25.10**	**350.10**
भारित		*Charged*	...	*0.05*	*0.05*	...	*0.05*	*0.05*	...	*0.05*	*0.05*
स्वीकृत		Voted	359.00	59.02	418.02	359.00	59.02	418.02	325.00	25.05	350.05
कुल जोड़	***GRAND TOTAL***		***400.00***	***63.39***	***463.39***	***395.00***	***63.39***	***458.39***	***353.00***	***29.77***	***382.77***
भारित		*Charged*	...	*0.05*	*0.05*	...	*0.05*	*0.05*	...	*0.05*	*0.05*
स्वीकृत		Voted	400.00	63.34	463.34	395.00	63.34	458.34	353.00	29.72	382.72

टिप्पणी: उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है ।

Notes:- The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure.

राजस्व भाग	***Revenue Section***										
उद्योग	Industries	2852	-41.00	-0.04	-41.04	-36.00	-0.04	-36.04	-28.00	-0.04	-28.04
पूंजी भाग	***Capital Section***										
लोहा और इस्पात उद्योग पर पूंजी परिव्यय	Capital outlay on Iron and Steel Industries	4852	...	-0.10	-0.10	...	-0.10	-0.10	...	-0.10	-0.10
जोड़ - वसूलियां	*Total - Recoveries*		*-41.00*	*-0.14*	*-41.14*	*-36.00*	*-0.14*	*-36.14*	*-28.00*	*-0.14*	*-28.14*

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था संबंधी प्रावधान इस प्रकार होंगें :

The expenditure provisions, net of the above recoveries, will be as under:

राजस्व	Revenue	...	4.28	4.28	...	4.28	4.28	...	4.63	4.63
पूंजी	Capital	359.00	58.97	417.97	359.00	58.97	417.97	325.00	25.00	350.00
जोड़	**Total**	**359.00**	**63.25**	**422.25**	**359.00**	**63.25**	**422.25**	**325.00**	**29.63**	**354.63**

मांग संख्या DEMAND NO. 75

जल-भूतल परिवहन मंत्रालय MINISTRY OF SURFACE TRANSPORT

I. जल-भूतल परिवहन मंत्रालय के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF SURFACE TRANSPORT.**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	*0.20*	*0.20*
स्वीकृत Voted:	88.21	46.75	134.96

II. शीर्ष जिनके अन्तर्गत जल-भूतल परिवहन मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SURFACE TRANSPORT.**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A.Secretariat-Economic Services	3451	...	13.99	13.99	...	15.63	15.63	...	15.46	15.46
भारित	*Charged*		...	...	...	...	...	...	...	...	...
स्वीकृत	Voted		...	13.99	13.99	...	15.63	15.63	...	15.46	15.46
ख. सड़क परिवहन	B.Road Transport	3055	70.61	...	70.61	70.45	...	70.45	54.75	...	54.75
ग. अंतर्देशीय जल परिवहन	C.Inland Water Transport	3056	19.70	1.50	21.20	15.70	1.50	17.20	15.30	1.50	16.80
घ. अन्य देशों के साथ तकनीकी और आर्थिक सहयोग	D. Technical and Economic Co-operation with Other countries	3605	...	1.10	1.10	...	1.10	1.10	...	1.20	1.20
जोड़ - राजस्व भाग	**Total-Revenue Section**		**90.31**	**16.59**	**106.90**	**86.15**	**18.23**	**104.38**	**70.05**	**18.16**	**88.21**
भारित	*Charged*		...	...	...	...	...	...	...	...	...
स्वीकृत	Voted		90.31	16.59	106.90	86.15	18.23	104.38	70.05	18.16	88.21
पूंजी भाग	***CAPITAL SECTION***										
कक. जल परिवहन पर पूंजी परिव्यय	AA.Capital outlay on Water Transport	5056	9.65	...	9.65	7.65	...	7.65	6.75	...	6.75
खख. सड़क परिवहन के लिए ऋण	BB.Loans for Road Transport	7055	14.39	15.00	29.39	4.51	33.55	38.06	13.25	14.00	27.25
गग. जल परिवहन के लिए ऋण	CC.Loans for Water Transport	7056	9.65	6.00	15.65	7.65	8.00	15.65	6.75	6.00	12.75
घघ. राज्य सरकारों को ऋण और अग्रिम	DD.Loans and Advances to State Governments	7601	1.00	...	1.00	0.60	...	0.60	0.20	...	0.20
भारित	*Charged*		*1.00*	...	*1.00*	*0.60*	...	*0.60*	*0.20*	...	*0.20*
स्वीकृत	Voted		...	...	...	...	...	...	...	...	...
जोड़ - पूंजी भाग	**Total Capital Section**		**34.69**	**21.00**	**55.69**	**20.41**	**41.55**	**61.96**	**26.95**	**20.00**	**46.95**
भारित	*Charged*		*1.00*	...	*1.00*	*0.60*	...	*0.60*	*0.20*	...	*0.20*
स्वीकृत	Voted		33.69	21.00	54.69	19.81	41.55	61.36	26.75	20.00	46.75
कुल जोड़	***GRAND TOTAL***		***125.00***	***37.59***	***162.59***	***106.56***	***59.78***	***166.34***	***97.00***	***38.16***	***135.16***
भारित	*Charged*		*1.00*	...	*1.00*	*0.60*	...	*0.60*	*0.20*	...	*0.20*
स्वीकृत	Voted		124.00	37.59	161.59	105.96	59.78	165.74	96.80	38.16	134.96

टिप्पणी: *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है :*

Notes: *The above Estimates do not include the recoveries shown below, which are adjusted in reduction of expenditure:*

			1993-94 Budget Plan	Non-Plan	Total	1993-94 Revised Plan	Non-Plan	Total	1994-95 Budget Plan	Non-Plan	Total
राजस्व भाग	**Revenue Section**										
सड़क परिवहन	Road Transport	3055	-60.00	...	-60.00	-60.00	...	-60.00	-40.00	...	-40.00
अंतर्देशीय जल परिवहन	Inland Water Transport	3056	-10.00	...	-10.00	-10.00	...	-10.00	-9.00	...	-9.00
सचिवालय-आर्थिक सेवाएं	Secretariat -Economic Services	3451	...	-0.06	-0.06	...	-0.06	-0.06	...	-0.06	-0.06
जोड़ - वसूलियां	**Total-Recoveries**		**-70.00**	**-0.06**	**-70.06**	**-70.00**	**-0.06**	**-70.06**	**-49.00**	**-0.06**	**-49.06**

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:

The Expenditure provisions net of recoveries,will be as under:

		1993-94 Budget Plan	Non-Plan	Total	1993-94 Revised Plan	Non-Plan	Total	1994-95 Budget Plan	Non-Plan	Total
राजस्व	Revenue	20.31	16.53	36.84	16.15	18.17	34.32	21.05	18.10	39.15
पूंजी	Capital	34.69	21.00	55.69	20.41	41.55	61.96	26.95	20.00	46.95
जोड़	Total	55.00	37.53	92.53	36.56	59.72	96.28	48.00	38.10	86.10

मांग संख्या DEMAND NO. 76

सड़कें ROADS

I. सड़कों के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **ROADS.**

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*0.40*	*5.20*	*5.60*
स्वीकृत Voted:	495.00	778.36	1273.36

(करोड़ रुपए)
(In crores of Rupees)

II. शीर्ष जिनके अन्तर्गत **जल-भूतल परिवहन मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SURFACE TRANSPORT.**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	**REVENUE SECTION**										
क. सड़कें और पुल	A.Roads and Bridges	3054	5.05	263.10	268.15	5.05	284.72	289.77	7.05	274.91	281.96
ख. राज्य सरकारों को सहायता अनुदान	B.Grants in aid to State Governments	3601	12.51	176.36	188.87	12.51	191.38	203.89	9.51	203.93	213.44
भारित		*Charged*	...	...	...	...	*0.10*	*0.10*	...	*0.40*	*0.40*
स्वीकृत		Voted	12.51	176.36	188.87	12.51	191.28	203.79	9.51	203.53	213.04
जोड़ - राजस्व भाग	**Total -Revenue Section**		**17.56**	**439.46**	**457.02**	**17.56**	**476.10**	**493.66**	**16.56**	**478.84**	**495.40**
भारित		*Charged*	...	...	...	...	*0.10*	*0.10*	...	*0.40*	*0.40*
स्वीकृत		Voted	17.56	439.46	457.02	17.56	476.00	493.56	16.56	478.44	495.00
पूंजी भाग	**CAPITAL SECTION**										
कक. सड़कों और पुलों पर पूंजी परिव्यय	AA.Capital outlay on Roads and Bridges	5054	562.19	114.50	676.69	596.19	89.08	685.27	635.43	140.10	775.53
भारित		*Charged*	...	...	...	...	*0.29*	*0.29*	...	*0.20*	*0.20*
स्वीकृत		Voted	562.19	114.50	676.69	596.19	88.79	684.98	635.43	139.90	775.33
खख. अन्य परिवहन सेवाओं के लिए ऋण	BB.Loans for Other Transport Services	7075	...	0.01	0.01	...	0.01	0.01	...	0.02	0.02
गग. राज्य सरकारों को ऋण और अग्रिम	CC.Loans and Advances to State Governments	7601	3.25	30.00	33.25	3.25	30.00	33.25	3.01	5.00	8.01
भारित		*Charged*	*3.25*	*30.00*	*33.25*	...	*30.00*	*30.00*	...	*5.00*	*5.00*
स्वीकृत		Voted	...	...	...	3.25	...	3.25	3.01	...	3.01
जोड़ - पूंजी भाग	**Total Capital Section**		**565.44**	**144.51**	**709.95**	**599.44**	**119.09**	**718.53**	**638.44**	**145.12**	**783.56**
भारित		*Charged*	*3.25*	*30.00*	*33.25*	...	*30.29*	*30.29*	...	*5.20*	*5.20*
स्वीकृत		Voted	562.19	114.51	676.70	599.44	88.80	688.24	638.44	139.92	778.36
कुल जोड़	***GRAND TOTAL***		**583.00**	**583.97**	**1166.97**	**617.00**	**595.19**	**1212.19**	**655.00**	**623.96**	**1278.96**
भारित		*Charged*	*3.25*	*30.00*	*33.25*	...	*30.39*	*30.39*	...	*5.60*	*5.60*
स्वीकृत		Voted	579.75	553.97	1133.72	617.00	564.80	1181.80	655.00	618.36	1273.36

टिप्पणी:- *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है :*

Notes: *The above Estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section:**										
सड़कें और पुल	Roads and Bridges	3054	...	-1.12	-1.12	...	-1.12	-1.12	...	-1.15	-1.15
राज्य सरकारों को सहायता अनुदान	Grants in aid to State Governments	3601	...	-10.00	-10.00	...	-10.00	-10.00	...	-10.00	-10.00
जोड़ - राजस्व भाग	**Total Revenue Section**		...	**-11.12**	**-11.12**	...	**-11.12**	**-11.12**	...	**-11.15**	**-11.15**
पूंजी भाग	**Capital Section**										
सड़कों और पुलों पर पूंजी परिव्यय	Capital Outlay on Roads and Bridges	5054	...	-18.50	-18.50	...	-26.00	-26.00	...	-26.00	-26.00
जोड़ वसूलियां	**Total Recoveries**		...	**-29.62**	**-29.62**	...	**-37.12**	**-37.12**	...	**-37.15**	**-37.15**

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:

The Expenditure provisions net of recoveries and receipts will be as under:

राजस्व	Revenue	17.56	428.34	445.90	17.56	464.98	482.54	16.56	467.69	484.25
पूंजी	Capital	565.44	126.01	691.45	599.44	93.09	692.53	638.44	119.12	757.56
जोड़	Total	583.00	554.35	1137.35	617.00	558.07	1175.07	655.00	586.81	1241.81

मांग संख्या DEMAND NO. 77

पत्तन, दीपस्तम्भ और नौवहन PORTS, LIGHTHOUSES AND SHIPPING

I. **पत्तन, दीपस्तम्भ और नौवहन** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of the **PORTS, LIGHTHOUSES AND SHIPPING.**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	242.16	257.68	499.84

II. शीर्ष जिनके अन्तर्गत **जल-भूतल परिवहन मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF SURFACE TRANSPORT.**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	**REVENUE SECTION**										
क. उद्योग	A. Industries	2852	18.25	1.10	19.35	14.70	0.60	15.30	7.98	0.51	8.49
ख. पत्तन और दीपस्तम्भ	B. Ports and Light houses	3051	0.20	84.40	84.60	0.10	110.46	110.56	0.10	105.54	105.64
ग. नौवहन	C. Shipping	3052	36.00	34.53	70.53	36.00	55.11	91.11	40.00	47.93	87.93
घ. राज्य सरकारों को सहायता अनुदान	D. Grants in aid to State Governments	3601	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
ङ. सहायता सामग्री और उपस्कर	E. Aid Material & Equipment	3606	36.00	...	36.00	36.00	...	36.00	40.00	...	40.00
जोड़ - राजस्व भाग	**Total-Revenue Section**		**90.55**	**120.03**	**210.58**	**86.90**	**166.17**	**253.07**	**88.18**	**153.98**	**242.16**
पूंजी भाग	***CAPITAL SECTION***										
कक. इंजीनियरी उद्योगों पर पूंजी परिव्यय	AA. Capital outlay on Engineering Industries	4858	5.78	0.01	5.79	5.78	0.01	5.79	7.01	0.01	7.02
खख. पत्तन और दीपस्तम्भ पर पूंजी परिव्यय	BB. Capital Outlay on Ports and Lighthouses	5051	30.72	18.00	48.72	25.62	16.80	42.42	35.40	18.35	53.75
गग. नौवहन पर पूंजी परिव्यय	CC. Capital Outlay on Shipping	5052	52.15	...	52.15	52.24	...	52.24	38.40	...	38.40
घघ. अन्य परिवहन सेवाओं पर पूंजी परिव्यय	DD. Capital Outlay on Other Transport Services	5075	...	...	...	...	...	...	5.00	...	5.00
चच. इंजीनियरी उद्योगों के लिए उधार	EE. Loans for Engineering Industries	6858	5.79	20.00	25.79	5.79	23.00	28.79	7.01	16.00	23.01
छछ. पत्तन और दीपस्तम्भ के लिए उधार	FF. Loans for Ports and Lighthouses	7051	86.26	...	86.26	86.26	...	86.26	103.50	...	103.50
जज. नौवहन के लिए उधार	GG. Loans for Shipping	7052	50.00	...	50.00	73.00	...	73.00	27.00	...	27.00
जोड़- पूंजी भाग	**Total Capital Section**		**230.70**	**38.01**	**268.71**	**248.69**	**39.81**	**288.50**	**223.32**	**34.36**	**257.68**
कुल जोड़	***GRAND TOTAL***		***321.25***	***158.04***	***479.29***	***335.59***	***205.98***	***541.57***	***311.50***	***188.34***	***499.84***

__टिप्पणी:__ (क) उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है जिन्हें व्यय मे से घटाकर खातों में समायोजित कर दिया जाता है :

NOTES: (a)The above estimates do not include the recoveries which are adjusted in reduction of expenditure:

राजस्व भाग	**Revenue Section**										
उद्योग	Industries	2852	-15.00	...	-15.00	-12.00	...	-12.00	-6.00	...	-6.00
सहायता सामग्री और उपस्कर	Aid Material & Equipment	3606	-36.00	...	-36.00	-36.00	...	-36.00	-40.00	...	-40.00
जोड़ - राजस्व भाग	**Total Revenue Section**		**-51.00**	**...**	**-51.00**	**-48.00**	**...**	**-48.00**	**-46.00**	**...**	**-46.00**
पूंजी भाग	**Capital Section**										
पत्तन और दीपस्तम्भ पर पूंजी परिव्यय	Capital Outlay on Ports and Lighthouses	5051	...	-31.72	-31.72	...	-26.32	-26.32	...	-33.35	-33.35
इंजीनियरी उद्योगों को ऋण	Loans for Engineering Industries	6858	...	...	...	...	...	...	...	...	...
जोड़ - पूंजी भाग	**Total Capital Section**		-	-31.72	-31.72	-	-26.32	-26.32	-	-33.35	-33.35
जोड़ - वसूलियां	**Total- Recoveries**		-51.00	-31.72	-82.72	-48.00	-26.32	-74.32	-46.00	-33.35	-79.35

ख) नीचे दिखाई गई प्राप्तियों को व्यय बजट में दर्शाने के प्रयोजन के लिए घटाकर दिखाया गया है ।

(b)The Receipts shown below are netted for purposes of exhibition in the Expenditure Budget

राजस्व भाग	Revenue Section										
पत्तन और दीपस्तम्भ	Ports and Lighthouses	1051	...	-43.04	-43.04	...	-43.04	-43.04	...	-43.04	-43.04

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:

The Expenditure provisions net of the above recoveries and receipts will be as under:

राजस्व	Revenue	39.55	76.99	116.54	38.90	123.13	162.03	42.18	110.94	153.12
पूंजी	Capital	230.70	6.29	236.99	248.69	13.49	262.18	223.32	1.01	224.33
जोड़	Total	270.25	83.28	353.53	287.59	136.62	424.21	265.50	111.95	377.45

मांग संख्या DEMAND NO. 78

वस्त्रोद्योग मंत्रालय MINISTRY OF TEXTILES

I. वस्त्रोद्योग मंत्रालय के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF TEXTILES**

(करोड़ रुपए) (In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	*3.00*	*3.00*
स्वीकृत Voted:	716.60	69.40	786.00

II. शीर्ष जिनके अन्तर्गत वस्त्रोद्योग मंत्रालय की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF TEXTILES**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat-Economic Services	3451	...	1.57	1.57	...	2.10	2.10	...	2.50	2.50
ख. ग्रामोद्योग और लघु उद्योग	B. Village and Small Industries	2851	149.81	21.16	170.97	146.56	23.57	170.13	141.03	25.07	166.10
ग. उद्योग	C. Industries	2852	221.07	79.17	300.24	158.84	78.84	237.68	148.40	92.72	241.12
घ. विदेश व्यापार और निर्यात संवर्धन	D. Foreign Trade and Export Promotion	3453	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
ङ. नागरिक पूर्ति	E. Civil Supplies	3456	...	12.00	12.00	...	16.00	16.00	...	10.00	10.00
च. राज्य सरकारों को सहायता अनुदान	F. Grants-in-aid to State Governments	3601	23.75	205.00	228.75	35.55	188.00	223.55	92.85	203.00	295.85
छ. संघ राज्य क्षेत्रों की सरकारों को सहायता अनुदान	G. Grants-in-aid to Union Territory Governments	3602	...	0.80	0.80	...	0.80	0.80	0.20	0.80	1.00
जोड़ - राजस्व भाग	**Total-Revenue Section**		**394.63**	**319.73**	**714.36**	**340.95**	**309.34**	**650.29**	**382.48**	**334.12**	**716.60**
पूंजी भाग	***CAPITAL SECTION***										
कक. ग्रामोद्योग और लघु उद्योगों पर पूंजी परिव्यय	AA.-Capital outlay on Village and Small Industries	4851	8.79	...	8.79	4.82	...	4.82	11.12	...	11.12
खख. उपभोक्ता उद्योगों पर पूंजी परिव्यय	BB. Capital outlay on Consumer Industries	4860	45.50	0.01	45.51	37.50	0.01	37.51	16.00	0.01	16.01
गग. ग्रामोद्योगों और लघु उद्योगों के लिए ऋण	CC. Loans for Village and Small Industries	6851	5.40	0.55	5.95	2.40	0.55	2.95	2.40	0.55	2.95
घघ उपभोक्ता उद्योगों के लिए ऋण	DD. Loans for Consumer Industries	6860	61.00	120.56	181.56	61.00	120.56	181.56	...	39.32	39.32
ङङ. राज्य सरकारों को ऋण और अग्रिम	EE. Loans and Advances to State Governments	7601	6.00	...	6.00	3.00	...	3.00	3.00	...	3.00
भारित		*Charged*	*6.00*	...	*6.00*	*3.00*	...	*3.00*	*3.00*	...	*3.00*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़-पूंजी भाग	**Total-Capital Section**		**126.69**	**121.12**	**247.81**	**108.72**	**121.12**	**229.84**	**32.52**	**39.88**	**72.40**
भारित		*Charged*	*6.00*	...	*6.00*	*3.00*	...	*3.00*	*3.00*	...	*3.00*
स्वीकृत		Voted	120.69	121.12	241.81	105.72	121.12	226.84	29.52	39.88	69.40
कुल जोड़	***GRAND TOTAL***		***521.32***	***440.85***	***962.17***	***449.67***	***430.46***	***880.13***	***415.00***	***374.00***	***789.00***
भारित		*Charged*	*6.00*	...	*6.00*	*3.00*	...	*3.00*	*3.00*	...	*3.00*
स्वीकृत		Voted	515.32	440.85	956.17	446.67	430.46	877.13	412.00	374.00	786.00

टिप्पणी:- *उपर्युक्त अनुमानों में नीचे दिखायी गयी वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित किया जाता है :*

Notes:- *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
उद्योग	Industries	2852	-212.32	...	-212.32	-149.32	...	-149.32	-137.00	...	-137.00
राज्य सरकारों को सहायता-अनुदान	Grants-in-aid to State Governments	3601	-8.00	...	-8.00	-8.00	...	-8.00	-8.00	...	-8.00
जोड़-राजस्व भाग	**Total-Revenue Section**		**-220.32**	...	**-220.32**	**-157.32**	...	**-157.32**	**-145.00**	...	**-145.00**
पूंजी भाग	**Capital Section**										
उपभोक्ता उद्योग	Consumer Industries	6860	-61.00	...	-61.00	-61.00	...	-61.00	...	...	...
जोड़-वसूलियां	**Total Recoveries**		**-281.32**	...	**-281.32**	**-218.32**	...	**-218.32**	**-145.00**	...	**-145.00**

उपर्युक्त वसूलियां घटाकर, व्यय व्यवस्था निम्नानुसार होगी:-

The expenditure provisions, net of the above recoveries, will be as under:

राजस्व	Revenue	174.31	319.73	494.04	183.63	309.34	492.97	237.48	334.12	571.60
पूंजी	Capital	65.69	121.12	186.81	47.72	121.12	168.84	32.52	39.88	72.40
जोड़	**Total**	**240.00**	**440.85**	**680.85**	**231.35**	**430.46**	**661.81**	**270.00**	**374.00**	**644.00**

मांग संख्या DEMAND NO. 79

शहरी विकास और आवास URBAN DEVELOPMENT AND HOUSING

I. शहरी विकास और आवास के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **URBAN DEVELOPMENT AND HOUSING**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व **Revenue**	पूंजी **Capital**	पूंजी **Total**
भारित *Charged:*	*7.25*	*26.59*	*33.84*
स्वीकृत Voted:	345.93	199.82	545.75

II. शीर्ष जिनके अन्तर्गत **शहरी विकास मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF URBAN DEVELOPMENT**

		मुख्य शीर्ष **Major Head**	बजट 1993–94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993–94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994–95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	*REVENUE SECTION*										
क. सचिवालय-सामान्यसेवाएं	A. Secretariat - General Services	2052	0.60	5.45	6.05	0.60	5.91	6.51	0.70	6.05	6.75
ख. जल आपूर्ति और सफाई	B. Water Supply and Sanitation	2215	41.40	...	41.40	40.90	...	40.90	44.40	...	44.40
ग. आवास	C. Housing	2216	4.80	109.94	114.74	11.22	109.90	121.12	4.60	124.58	129.18
भारित		*Charged*	...	*5.43*	*5.43*	...	*6.56*	*6.56*	...	*7.25*	*7.25*
स्वीकृत		Voted	4.80	104.51	109.31	11.22	103.34	114.56	4.60	117.33	121.93
घ. शहरी विकास	D. Urban Development	2217	7.58	3.47	11.05	7.93	3.59	11.52	6.41	3.86	10.27
ङ. अन्य आर्थिक सामान्य सेवाएं	E. Other General Economic Services	3475	40.01	...	40.01	62.04	...	62.04	58.80	...	58.80
भारित		*Charged*	...	...	...	...	...	...	...	...	...
स्वीकृत		Voted	40.01	...	40.01	62.04	...	62.04	58.80	...	58.80
च. राज्य सरकारों को सहायता अनुदान	F. Grants-in-aid to State Governments	3601	51.41	4.50	55.91	47.59	4.50	52.09	102.89	0.01	102.90
छ. संघ राज्य क्षेत्रों की सरकारों को सहायता अनुदान	G. Grants-in-aid to Union Territory Governments	3602	0.43	...	0.43	0.25	...	0.25	0.88	...	0.88
जोड़ -राजस्व भाग	**Total - Revenue Section**		**146.23**	**123.36**	**269.59**	**170.53**	**123.90**	**294.43**	**218.68**	**134.50**	**353.18**
भारित		*Charged*	...	*5.43*	*5.43*	...	*6.56*	*6.56*	...	*7.25*	*7.25*
स्वीकृत		Voted	146.23	117.93	264.16	170.53	117.34	287.87	218.68	127.25	345.93
पूंजी भाग	*CAPITAL SECTION*										
कक. जल आपूर्ति और सफाई पर पूंजी परिव्यय	AA. Capital Outlay on water supply and Sanitation	4215	9.00	...	9.00	9.00	...	9.00	11.00	...	11.00
खख. आवास पर पूंजी परिव्यय	BB. Capital Outlay on Housing	4216	69.00	81.92	150.92	74.80	75.60	150.40	80.57	54.32	134.89
भारित		*Charged*	*1.00*	*3.47*	*4.47*	*1.40*	*3.60*	*5.00*	*1.00*	*2.68*	*3.68*
स्वीकृत		Voted	68.00	78.45	146.45	73.40	72.00	145.40	79.57	51.64	131.21
गग. शहरी विकास पर पूंजी परिव्यय	CC. Capital Outlay on Urban Development	4217	30.00	...	30.00	30.00	...	30.00	48.00	...	48.00
घघ. जल पूर्ति और सफाई के लिए ऋण	DD. Loans for Water Supply and Sanitation	6215	12.00	...	12.00	12.00	...	12.00	1.00	...	1.00
ङङ. आवास के लिए ऋण	EE. Loans for Housing	6216	33.00	7.50	40.50	33.00	7.50	40.50	1.00	7.50	8.50
चच. राज्य सरकारों को ऋण और अग्रिम	FF. Loans and Advances to State Governments	7601	19.01	...	19.01	19.01	...	19.01	22.91	...	22.91
भारित		*Charged*	*19.01*	...	*19.01*	*19.01*	...	*19.01*	*22.91*	...	*22.91*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
छछ. संघ राज्य क्षेत्रों की सरकारो को ऋण और अग्रिम	GG. Loans and Advances to Union Territory Governments	7602	0.26	...	0.26	0.51	...	0.51	0.11	...	0.11
जोड़-पूंजी भाग	**Total - Capital Section**		**172.27**	**89.42**	**261.69**	**178.32**	**83.10**	**261.42**	**164.59**	**61.82**	**226.41**
भारित		*Charged*	*20.01*	*3.47*	*23.48*	*20.41*	*3.60*	*24.01*	*23.91*	*2.68*	*26.59*
स्वीकृत		Voted	152.26	85.95	238.21	157.91	79.50	237.41	140.68	59.14	199.82
कुल जोड़	***GRAND TOTAL***		***318.50***	***212.78***	***531.28***	***348.85***	***207.00***	***555.85***	***383.27***	***196.32***	***579.59***
भारित		*Charged*	*20.01*	*8.90*	*28.91*	*20.41*	*10.16*	*30.57*	*23.91*	*9.93*	*33.84*
स्वीकृत		Voted	298.49	203.88	502.37	328.44	196.84	525.28	359.36	186.39	545.75

टिप्पणी:—उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है।

Notes:- *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
आवास	Housing	2216	...	...	...	-6.42	...	-6.42	...	...	...
पूंजी भाग	Capital Section										
आवास पर पूंजी परिव्यय	Capital Outlay on Housing	4216	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
कुल वसूलियां	**Total-Recovery**		**...**	**-0.04**	**-0.04**	**-6.42**	**-0.04**	**-6.46**	**...**	**-0.04**	**-0.04**

उपर्युक्त वसूलियो को घटाकर व्यय व्यवस्था इस प्रकार होगी:

The expenditure, net of the above recoveries, will be as under:

राजस्व	Revenue	146.23	123.36	269.59	164.11	123.90	283.01	218.68	134.50	353.18
पूंजी	*Capital*	*172.27*	*89.38*	*261.65*	*178.32*	*83.06*	*261.38*	*164.59*	*61.78*	*226.37*
जोड़	**Total**	**318.50**	**212.74**	**531.24**	**342.43**	**206.96**	**549.39**	**383.27**	**196.28**	**579.55**

मांग संख्या DEMAND NO. 80

लोक निर्माण PUBLIC WORKS

I. **लोक निर्माण** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **PUBLIC WORKS**

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*0.20*	*0.45*	*0.65*
स्वीकृत Voted:	316.53	162.36	478.89

(करोड़ रूपए)
(In crores of Rupees)

II. शीर्ष जिनके अन्तर्गत **शहरी विकास मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF URBAN DEVELOPMENT**

		मुख्य शीर्ष Major Head	बजट 1993–94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993–94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994–95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. लोक निर्माण	A. Public Works	2059	2.00	298.07	300.07	12.20	305.10	317.30	2.80	313.93	316.73
भारित		*Charged*	...	*0.20*	*0.20*	...	*0.30*	*0.30*	...	*0.20*	*0.20*
स्वीकृत		Voted	2.00	297.87	299.87	12.20	304.80	317.00	2.80	313.73	316.53
जोड़ - राजस्व भाग	**Total - Revenue Section**		**2.00**	**298.07**	**300.07**	**12.20**	**305.10**	**317.30**	**2.80**	**313.93**	**316.73**
भारित		*Charged*	...	*0.20*	*0.20*	...	*0.30*	*0.30*	...	*0.20*	*0.20*
स्वीकृत		Voted	2.00	297.87	299.87	12.20	304.80	317.00	2.80	313.73	316.53
पूंजी भाग	***CAPITAL SECTION***										
कक. लोक निर्माण पर पूंजी परिव्यय	AA. Capital Outlay on Public Works	4059	16.08	75.55	91.63	29.06	85.95	115.01	13.72	95.10	108.82
भारित		*Charged*	*0.25*	*0.05*	*0.30*	*0.27*	*0.95*	*1.22*	*0.35*	*0.10*	*0.45*
स्वीकृत		Voted	15.83	75.50	91.33	28.79	85.00	113.79	13.37	95.00	108.37
खख. शिक्षा,खेल,कला, और संस्कृतिपरपूंजीपरिव्यय	BB. Capital Outlay on Education, Sports, Art and Culture	4202	9.42	...	9.42	7.44	...	7.44	13.11	...	13.11
गग. चिकित्सा और लोक स्वास्थ्य पर पूंजी परिव्यय	CC. Capital Outlay on Medical and Public Health	4210	11.10	...	11.10	11.00	...	11.00	9.61	...	9.61
घघ. परिवार कल्याण पर पूंजी परिव्यय	DD. Capital Outlay on Family Welfare	4211	...	...	...	0.07	...	0.07	...	...	...
ङङ. अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	EE. Capital Outlay on Other Social Services	4250	14.89	...	14.89	7.77	...	7.77	10.40	...	10.40
चच. खेती बाड़ी पर पूंजी परिव्यय	FF. Capital Outlay on Crop Husbandry	4401	...	...	...	0.53	...	0.53	1.00	...	1.00
छछ पशु पालन पर पूंजी परिव्यय	GG. Capital Outlay on Animal Husbandry	4403	1.51	...	1.51	1.81	...	1.81	1.55	...	1.55
जज. डेरी विकास पर पूंजी परिव्यय	HH. Capital Outlay on Dairy Development	4404	0.10	...	0.10	0.06	...	0.06	0.57	...	0.57
झझ. वनिकी और वन्य जीवन पर पूंजी परिव्यय	II. Capital Outlay on Forestry and Wild Life	4406	0.10	...	0.10	0.35	...	0.35	...	...	...
ञञ. उद्योगों और खनिजों पर पूंजी परिव्यय	JJ. Capital Outlay on Industries and Minerals	4885	1.90	...	1.90	1.92	...	1.92	3.40	...	3.40
टट. नौवहन पर पूंजी परिव्यय	KK. Capital Outlay on Shipping	5052	11.75	...	11.75	2.49	...	2.49	6.50	...	6.50
भारित		*Charged*	*0.02*	...	*0.02*	...	...	...	...	...	...
स्वीकृत		Voted	11.73	...	11.73	2.49	...	2.49	6.50	...	6.50
ठठ. वैज्ञानिक और पर्यावरणिक अनुसंधान पर पूंजी परिव्यय	LL. Capital Outlay on other Scientific and Environmental Research	5425	3.80	...	3.80	6.79	...	6.79	3.70	...	3.70
डड. मौसम विज्ञान पर पूंजी परिव्यय	MM. Capital Outlay on Meteorology	5455	3.64	...	3.64	7.15	...	7.15	4.15	...	4.15
जोड़ - पूंजी भाग	**Total - Capital Section**		**74.29**	**75.55**	**149.84**	**76.44**	**85.95**	**162.39**	**67.71**	**95.10**	**162.81**
भारित		*Charged*	*0.27*	*0.05*	*0.32*	*0.27*	*0.95*	*1.22*	*0.35*	*0.10*	*0.45*
स्वीकृत		Voted	74.02	75.50	149.52	76.17	85.00	161.17	67.36	95.00	162.36
कुल जोड़	***GRAND TOTAL***		***76.29***	***373.62***	***449.91***	***88.64***	***391.05***	***479.69***	***70.51***	***409.03***	***479.54***
भारित		*Charged*	*0.27*	*0.25*	*0.52*	*0.27*	*1.25*	*1.52*	*0.35*	*0.30*	*0.65*
स्वीकृत		Voted	76.02	373.37	449.39	88.37	389.80	478.17	70.16	408.73	478.89

टिप्पणी:—*उपर्युक्त अनमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है जिन्हें व्यय मे से घटकर खातों में समायोजित कर दिया जाता है।*

Notes:-*The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
लोक निर्माण कार्य	Public Works	2059	...	-180.00	-180.00	-10.00	-180.00	-190.00	...	-188.00	-188.00
पूंजी भाग	**Capital Section**										
लो. नि. कार्यों पर पूंजी परिव्यय	Capital Outlay on Public Works	4059	...	-0.45	-0.45	...	-0.45	-0.45	...	-0.45	-0.45
कुल वसूलियां	**Total Recoveries**		...	**-180.45**	**-180.45**	**-10.00**	**-180.45**	**-190.45**	...	**-188.45**	**-188.45**

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:

The expenditure, net of the above recoveries, will be as under:

राजस्व	Revenue	2.00	118.07	120.07	2.20	125.10	127.30	2.80	125.93	128.73
पूंजी	Capital	74.29	75.10	149.39	76.44	85.50	161.94	67.71	94.65	162.36
जोड़	Total	76.29	193.17	269.46	78.64	210.60	289.24	70.51	220.58	291.09

मांग संख्या DEMAND NO. 81

लेखन सामग्री और मुद्रण STATIONERY AND PRINTING

I. **लेखन सामग्री और मुद्रण** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **STATIONERY AND PRINTING**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	134.37	6.00	140.37

II. शीर्ष जिनके अन्तर्गत **शहरी विकास मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF URBAN DEVELOPMENT**

		मुख्य शीर्ष Major Head	बजट 1993–94 Budget			संशोधित 1993–94 Revised			बजट 1994–95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. लेखन सामग्री और मुद्रण	A. Stationery and Printing	2058	...	124.49	124.49	...	124.20	124.20	...	131.14	131.14
ख. सामान्य शिक्षा	B. General Education	2202	...	2.84	2.84	...	2.96	2.96	...	3.23	3.23
जोड़-राजस्व भाग	**Total - Revenue Section**		**...**	**127.33**	**127.33**	**...**	**127.16**	**127.16**	**...**	**134.37**	**134.37**
पूंजी भाग	***CAPITAL SECTION***										
कक. लेखन सामग्री और मुद्रण पर पूंजी परिव्यय	AA. Capital Outlay on Stationery and Printing	4058	3.00	2.00	5.00	0.50	3.00	3.50	3.00	3.00	6.00
जोड़-पूंजी भाग	**Total - Capital Section**		**3.00**	**2.00**	**5.00**	**0.50**	**3.00**	**3.50**	**3.00**	**3.00**	**6.00**
कुल जोड़	***GRAND TOTAL***		***3.00***	***129.33***	***132.33***	***0.50***	***130.16***	***130.66***	***3.00***	***137.37***	***140.37***

टिप्पणी:- *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है।*

Notes:-*The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
लेखन सामग्री और मुद्रण	Stationery and Printing	2058	...	-59.25	-59.25	...	-59.13	-59.13	...	-62.86	-62.86
सामान्य शिक्षा	General Education	2202	...	-2.75	-2.75	...	-2.87	-2.87	...	-3.14	-3.14
जोड़ वसूलियां	**Total Recoveries**		**...**	**-62.00**	**-62.00**	**...**	**-62.00**	**-62.00**	**...**	**-66.00**	**-66.00**

उपर्यूक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:

The expenditure, net of the above recoveries, will be as under:

राजस्व Revenue	...	65.33	65.33	...	65.16	65.16	...	68.37	68.37
पूंजी Capital	3.00	2.00	5.00	0.50	3.00	3.50	3.00	3.00	6.00
जोड़ Total	**3.00**	**67.33**	**70.33**	**0.50**	**68.16**	**68.66**	**3.00**	**71.37**	**74.37**

मांग संख्या DEMAND NO. 82

जल संसाधन मंत्रालय MINISTRY OF WATER RESOURCES

I. जल संसाधन मंत्रालय के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of MINISTRY OF WATER RESOURCES

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(करोड़ रुपए) (In crores of Rupees)
भारित *Charged:*	*0.02*	*32.00*	*32.02*	
स्वीकृत Voted:	339.58	21.25	360.83	

II. शीर्ष जिनके अन्तर्गत **जल संसाधन मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF WATER RESOURCES**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क.सचिवालय-आर्थिक सेवाएं	A.- Secretariat-Economic Services	3451	0.29	3.68	3.97	0.34	4.03	4.37	0.29	4.12	4.41
ख. वृहद और मध्यम सिंचाई	B.- Major and Medium Irrigation	2701	33.66	40.63	74.29	33.15	42.46	75.61	18.34	43.99	62.33
भारित		*Charged*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत		Voted	33.66	40.62	74.28	33.15	42.45	75.60	18.34	43.98	62.32
ग. लघु सिंचाई	C.- Minor Irrigation	2702	44.48	20.55	65.03	80.66	22.00	102.66	68.98	22.00	90.98
भारित		*Charged*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत		Voted	44.48	20.54	65.02	80.66	21.99	102.65	68.98	21.99	90.97
घ. कमान क्षेत्र विकास	D.- Command Area Development	2705	3.50	...	3.50	2.95	...	2.95	3.95	...	3.95
ङ बाढ़ नियंत्रण	E.- Flood Control	2711	38.65	11.47	50.12	23.09	12.25	35.34	20.21	12.25	32.46
च. अन्य परिवहन सेवाएं	F.- Other Transport Services	3075	...	9.41	9.41	...	11.26	11.26	...	10.42	10.42
छ. राज्य सरकारों को सहायता अनुदान	G.- Grants-in-Aid to State Governments	3601	126.83	20.10	146.93	111.81	12.83	124.64	122.55	11.10	133.65
ज. संघ राज्य क्षेत्रों की सरकारों को सहायता अनुदान	H.- Grants-in-Aid to Union Territory Governments	3602	0.30	...	0.30	0.10	...	0.10	0.50	...	0.50
झ. सहायक सामग्री और उपस्कर	I. Aid Materials & Equipment	3606	...	...	...	...	0.30	0.30	...	0.90	0.90
जोड़ - राजस्व भाग	**Total-Revenue Section**		**247.71**	**105.84**	**353.55**	**252.10**	**105.13**	**357.23**	**234.82**	**104.78**	**339.60**
भारित		*Charged*	...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	*0.02*	*0.02*
स्वीकृत		Voted	247.71	105.82	353.53	252.10	105.11	357.21	234.82	104.76	339.58
पूंजी भाग	***CAPITAL SECTION***										
कक. वृहद और मध्यम सिंचाई पर पूंजी परिव्यय	AA. Capital Outlay on Major and Medium Irrigation	4701	4.00	...	4.00	5.30	...	5.30	3.65	...	3.65
खख. लघु सिंचाई पर पूंजी परिव्यय	BB. Capital Outlay on Minor Irrigation	4702	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
गग. बाढ़ नियंत्रण परियोजनाओं पर पूंजी परिव्यय	CC. Capital Outlay on Flood Control Projects	4711	0.40	...	0.40	0.20	...	0.20	0.10	...	0.10
घघ. अन्य परिवहन सेवाओं पर पूंजी परिव्यय	DD. Capital Outlay on Other Transport Services	5075	14.00	...	14.00	14.00	...	14.00	14.00	...	14.00
भारित		Charged	...	...	...	0.65	...	0.65	...	...	...
स्वीकृत		Voted	14.00	...	14.00	13.35	...	13.35	14.00	...	14.00
ङ.ङ. वृहद और मध्यम सिंचाई के लिए ऋण	EE. Loans for Major & Medium Irrigation	6701	10.00	...	10.00	10.00	...	10.00	...	...	...
चच. कमान क्षेत्र विकास के लिए ऋण	FF. Loans for Command Area Development	6705	0.75	...	0.75	0.20	...	0.20	0.50	...	0.50
छछ. राज्य सरकारों को ऋण और अग्रिम	GG. Loans and Advances to State Governments	7601	28.47	3.00	31.47	28.89	3.00	31.89	29.00	3.00	32.00
भारित		*Charged*	*28.47*	*3.00*	*31.47*	*28.89*	*3.00*	*31.89*	*29.00*	*3.00*	*32.00*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़ - पूंजी भाग	**Total-Capital Section**		**59.62**	**3.00**	**62.62**	**60.59**	**3.00**	**63.59**	**50.25**	**3.00**	**53.25**
भारित		*Charged*	*28.47*	*3.00*	*31.47*	*29.54*	*3.00*	*32.54*	*29.00*	*3.00*	*32.00*
स्वीकृत		Voted	31.15	...	31.15	31.05	...	31.05	21.25	...	21.25
कुल जोड़	***GRAND TOTAL***		***307.33***	***108.84***	***416.17***	***312.69***	***108.13***	***420.82***	***285.07***	***107.78***	***392.85***
भारित		*Charged*	*28.47*	*3.02*	*31.49*	*29.54*	*3.02*	*32.56*	*29.00*	*3.02*	*32.02*
स्वीकृत		Voted	278.86	105.82	364.68	283.15	105.11	388.26	256.07	104.76	360.83

टिप्पणी: *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है ।*

Note:- *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	**Revenue Section**										
वृहद और मध्यम सिंचाई	Major and Medium Irrigation	2701	-12.00	-10.50	-22.50	-12.00	-10.31	-22.31	...	-10.60	-10.60
लघु सिंचाई	Minor Irrigation	2702	-6.33	...	-6.33	-6.33	...	-6.33	-9.60	...	-9.60
सहायक सामग्री और उपस्कर	Aid Material & Equipment	3606	...	...	...	...	-0.30	-0.30	...	-0.90	-0.90
जोड़ - राजस्व भाग	**Total-Revenue Section**		**-18.33**	**-10.50**	**-28.83**	**-18.33**	**-10.61**	**-28.94**	**-9.60**	**-11.50**	**-21.10**
पूंजी भाग	**Capital Section**										
अन्य परिवहन सेवाओं पर पूंजी परिव्यय	Capital Outlay on other Transport Services	5075	...	-0.40	-0.40	...	-1.46	-1.46	...	-1.12	-1.12
जोड़ - पूंजी भाग	**Total-Capital Section**		**...**	**-0.40**	**-0.40**	**...**	**-1.46**	**-1.46**	**...**	**-1.12**	**-1.12**
जोड़	**TOTAL**		**-18.33**	**-10.90**	**-29.23**	**-18.33**	**-12.07**	**-30.40**	**-9.60**	**-12.62**	**-22.22**

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :

The expenditure provisions, net of the above recoveries, will be as under:

राजस्व	Revenue	229.38	95.34	324.72	233.77	94.52	328.29	225.22	93.28	318.50
पूंजी	Capital	59.62	2.60	62.22	60.59	1.54	62.13	50.25	1.88	52.13
जोड़	**Total**	**289.00**	**97.94**	**386.94**	**294.36**	**96.06**	**390.42**	**275.47**	**95.16**	**370.63**

मांग संख्या DEMAND NO. 83

कल्याण विभाग MINISTRY OF WELFARE

I. **कल्याण विभाग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **MINISTRY OF WELFARE**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	*385.58*	...	*385.58*
स्वीकृत Voted:	614.85	85.82	700.67

II. शीर्ष जिनके अन्तर्गत **कल्याण मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF WELFARE**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय - सामाजिक सेवाएं	A. Secretariat - Social Services	2251	0.10	3.70	3.80	0.10	4.69	4.79	0.10	5.07	5.17
ख. मंत्री परिषद	B. Council of Ministers	2013	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
ग. अनुसूचित जाति, अनुसूचित जन-जाति और अन्य पिछड़े वर्गों का कल्याण	C. Welfare of Scheduled Castes, Schelduled Tribes and other Backward Classes	2225	30.67	3.17	33.84	31.67	5.92	37.59	30.65	5.13	35.78
घ. सामाजिक सुरक्षा और कल्याण	D. Social Security and Welfare	2235	46.35	18.62	64.97	47.95	17.90	65.85	56.29	19.12	75.41
ड़. अन्य सामाजिक सेवाएं	E. Other Social Services	2250	...	0.97	0.97	...	1.26	1.26	...	1.36	1.36
च. राज्य सरकारों को सहायता-अनुदान	F. Grants-in-aid to State Governments	3601	835.28	0.14	835.42	878.78	0.14	878.92	869.86	0.14	870.00
भारित		*Charged*	*380.04*	*0.14*	*380.18*	*400.04*	*0.14*	*400.18*	*385.44*	*0.14*	*385.58*
स्वीकृत		Voted	455.24	...	455.24	478.74	...	478.74	484.42	...	484.42
छ. संघ राज्य क्षेत्रों की सरकारों को सहायता अनुदान	G. Grants-in-aid to Union Territory Governments	3602	6.10	...	6.10	6.00	...	6.00	12.69	...	12.69
जोड़ - राजस्व भाग	**Total Revenue section**		**918.50**	**26.62**	**945.12**	**964.50**	**29.93**	**994.43**	**969.59**	**30.84**	**1000.43**
भारित		*Charged*	*380.04*	*0.14*	*380.18*	*400.04*	*0.14*	*400.18*	*385.44*	*0.14*	*385.58*
स्वीकृत		Voted	538.46	26.48	564.94	564.46	29.79	594.25	584.15	30.70	614.85
पूंजी भाग	***CAPITAL SECTION***										
कक. अनुसूचित जाति, अनुसूचित जनजाति और अन्य पिछड़े वर्गों के कल्याण पर पूंजी परिव्यय	AA. Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	4225	61.00	...	61.00	66.00	...	66.00	84.91	...	84.91
खख. अन्य उद्योगों पर पूंजी परिव्यय	BB. Capital Outlay on Other Industries	4875	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
गग. अन्य उद्योगों को ऋण	CC. Loans for Other Industries	6875	...	0.41	0.41	...	0.41	0.41	...	0.41	0.41
जोड़ - पूंजी भाग	**Total Capital Section**		**61.50**	**0.41**	**61.91**	**66.50**	**0.41**	**66.91**	**85.41**	**0.41**	**85.82**
कुल जोड़	***GRAND TOTAL***		***980.00***	***27.03***	***1007.03***	***1031.00***	***30.34***	***1061.34***	***1055.00***	***31.25***	***1086.25***
भारित		*Charged*	*380.04*	*0.14*	*380.18*	*400.04*	*0.14*	*400.18*	*385.44*	*0.14*	*385.58*
स्वीकृत		Voted	599.96	26.89	626.85	630.96	30.20	661.16	669.56	31.11	700.67

मांग संख्या DEMAND NO. 84

परमाणु उर्जा ATOMIC ENERGY

I. **परमाणु उर्जा** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **ATOMIC ENERGY**

(करोड़ रुपए)
(In crores of Rupees)

		राजस्व Revenue	**पूंजी Capital**	**जोड़ Total**
भारित	*Charged:*	*0.04*	*0.02*	*0.06*
स्वीकृत	Voted:	581.78	652.56	1234.34

II. शीर्ष जिनके अन्तर्गत **परमाणु ऊर्जा विभाग की** ओर से इस अनुदान /विनियोग का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant/Appropriation will be accounted for on behalf of the **DEPARTMENT OF ATOMIC ENERGY**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय - आर्थिक सेवाएं	A. Secretariat - Economic Services	3451	...	4.66	4.66	...	4.66	4.66	...	5.13	5.13
ख. उद्योग	B. Industries	2852	...	233.75	233.75	5.00	210.44	215.44	5.00	216.98	221.98
ग. परमाणु ऊर्जा अनुसंधान	C. Atomic Energy Research	3401	49.91	271.00	320.91	48.87	286.20	335.07	47.47	307.24	364.71
भारित		*Charged*	...	*0.05*	*0.05*	...	*0.04*	*0.04*	...	*0.04*	*0.04*
स्वीकृत		Voted	49.91	270.95	320.86	48.87	286.16	335.03	47.47	307.20	364.67
जोड़-राजस्व भाग	**Total - Revenue Section**		**49.91**	**509.41**	**559.32**	**53.87**	**501.30**	**555.17**	**52.47**	**529.35**	**581.82**
भारित		*Charged*	...	*0.05*	*0.05*	...	*0.04*	*0.04*	...	*0.04*	*0.04*
स्वीकृत		Voted	49.91	509.36	559.27	53.87	501.26	555.13	52.47	529.31	581.78
पूंजी भाग	***CAPITAL SECTION***										
कक. सहयोग पर पूंजी परिव्यय	AA. Capital Outlay on Cooperation	4425	...	0.07	0.07	...	0.01	0.01	...	0.01	0.01
खख. दूर संचार और इलेक्ट्रौनिक उद्योगों पर पूंजी परिव्यय	BB. Capital Outlay on Telecommunication and Electronic Industries	4859	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
गग. परमाणु ऊर्जा उद्योगों के लिए पूंजी परिव्यय	CC. Capital Outlay on Atomic Energy Industries	4861	193.67	364.00	557.67	180.10	350.47	530.57	198.00	374.84	572.84
भारित		*Charged*	...	...	...	*0.05*	...	*0.05*	*0.02*	...	*0.02*
स्वीकृत		Voted	193.67	364.00	557.67	180.05	350.47	530.52	197.98	374.84	572.82
घघ. परमाणु ऊर्जा अनुसंधान पर पूंजी परिव्यय	DD. Capital Outlay on Atomic Energy Research	5401	68.09	...	68.09	68.63	...	68.63	77.53	...	77.53
डड. दूर संचार और इलेक्ट्रौनिक उद्योगों के लिए ऋण	EE. Loans for Telecommunication and Electronic Industries	6859	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
चच. परमाणु ऊर्जा उद्योगों को ऋण	FF. Loans for Atomic Energy Industries	6861	...	...	...	8.42	...	8.42	...	...	...
छछ. अन्य आर्थिक सेवाओं के लिए ऋण	GG. Loans for Other General Economic Services	7475	...	0.03	0.03	...	0.20	0.20	...	0.20	0.20
जोड़-पूंजी भाग	**Total - Capital Section**		**263.76**	**364.10**	**627.86**	**259.15**	**350.68**	**609.83**	**277.53**	**375.05**	**652.58**
भारित		*Charged*	...	...	...	*0.05*	...	*0.05*	*0.02*	...	*0.02*
स्वीकृत		Voted	263.76	364.10	627.86	259.10	350.68	609.78	277.51	375.05	652.56
कुल जोड़	***GRAND TOTAL***		***313.67***	***873.51***	***1187.18***	***313.02***	***851.98***	***1165.00***	***330.00***	***904.40***	***1234.40***
भारित		*Charged*	...	*0.05*	*0.05*	*0.05*	*0.04*	*0.09*	*0.02*	*0.04*	*0.06*
स्वीकृत		Voted	313.67	873.46	1187.13	312.97	851.94	1164.91	329.98	904.36	1234.34

टिप्पणी : (क)*उपर्युक्त अनुमानों में नीचे दी गई वह वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है :*

Notes:*(a)The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditur*

राजस्व भाग	***REVENUE SECTION***										
उद्योग	Industries	2852	...	-1.80	-1.80	-5.00	-1.18	-6.18	-5.00	-1.43	-6.43
परमाणु ऊर्जा अनुसंधान	Atomic Energy Research	3401	...	-4.40	-4.40	...	-3.85	-3.85	...	-4.49	-4.49
जोड़-राजस्व भाग	**Total - Revenue Section**		**...**	**-6.20**	**-6.20**	**-5.00**	**-5.03**	**-10.03**	**-5.00**	**-5.92**	**-10.92**
पूंजी भाग	***CAPITAL SECTION***										
परमाणु ऊर्जा उद्योगों पर पूंजी परिव्यय	Capital Outlay on Atomic Energy Industries	4861	...	-30.66	-30.66	...	-70.73	-70.73	...	-79.42	-79.42
परमाणु ऊर्जा अनुसंधान पर पूंजी परिव्यय	Capital Outlay on Atomic Energy Research	5401	...	-0.01	-0.01	...	-0.01	-0.01	...	-0.01	-0.01
जोड़-पूंजी भाग	**Total - Capital Section**		**...**	**-30.67**	**-30.67**	**...**	**-70.74**	**-70.74**	**...**	**-79.43**	**-79.43**
जोड़-वसूलियां	**Total - Recoveries**		**-**	**-36.87**	**-36.87**	**-5.00**	**-75.77**	**-80.77**	**-5.00**	**-85.35**	**-90.35**

(ख) उपर्युक्तअनुमानों में नीचे दी गयी उन प्राप्तियों को शामिल नहीं किया गया है जिन्हें व्यय बजट के उद्देश्य के लिए घटाया गया है।

(b) Above estimates do not include the receipts shown below which are netted for the purpose of expenditure Budget

राजस्व भाग	***Revenue Section***										
उद्योग	Industries	2852	...	-185.30	-185.30	...	-152.35	-152.35	...	-185.73	-185.73

उपर्युक्त प्राप्तियों को घटाकर व्यय व्यवस्थाएं इस प्रकार होगी ।

The Expenditure provisions net of recoveries/receipt, will be as under

राजस्व	Revenue	49.91	317.91	367.82	48.87	343.92	392.79	47.47	337.70	385.17
पूंजी	Capital	263.76	333.43	597.19	259.15	279.94	539.09	277.53	295.62	573.15
जोड़	**Total**	**313.67**	**651.34**	**965.01**	**308.02**	**623.86**	**931.88**	**325.00**	**633.32**	**958.32**

मांग संख्या DEMAND NO. 85

न्यूक्लीय विद्युत योजनाएं NUCLEAR POWER SCHEMES

I. **न्यूक्लीय विद्युत योजनाओं** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. **Estimates of** the amount required in the year ending 31st March, 1995 to defray charges in respect of **NUCLEAR POWER SCHEMES**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	534.63	200.00	734.63

II. **शीर्ष जिनके** अन्तर्गत **परमाणु ऊर्जा विभाग की** ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. **The Heads** under which this Grant will be accounted for on behalf of the **DEPARTMENT OF ATOMIC ENERGY**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. विद्युत	A. Power	2801	...	441.61	441.61	...	478.55	478.55	...	534.63	534.63
जोड़-राजस्व भाग	**Total - Revenue Section**		**...**	**441.61**	**441.61**	**...**	**478.55**	**478.55**	**...**	**534.63**	**534.63**
पूंजी भाग	***CAPITAL SECTION***										
कक. विद्युत परियोजनाओं पर पूंजी परिव्यय	AA. Capital Outlay on Power Projects	4801	179.33	...	179.33	179.33	...	179.33	200.00	...	200.00
खख. विद्युत परियोजनाओं के लिए ऋण	BB. Loans for Power Projects	6801	...	...	...	250.00	...	250.00	...	...	...
जोड़-पूंजी भाग	**Total-Capital Section**		**179.33**	**...**	**179.33**	**429.33**	**...**	**429.33**	**200.00**	**...**	**200.00**
कुल जोड़	***GRAND TOTAL***		***179.33***	***441.61***	***620.94***	***429.33***	***478.55***	***907.88***	***200.00***	***534.63***	***734.63***

टिप्पणी : *नीचे दिखाई गई प्राप्तियों को व्यय बजट में दर्शाने के प्रयोजन के लिए घटाकर दिखाया गया है ।*

Notes:- *The Receipts shown below are netted for purposes of exhibition in the Expenditure Budget.*

राजस्व भाग	***REVENUE SECTION***										
विद्युत	Power	2801	...	-379.39	-379.39	...	-334.43	-334.43	...	-439.45	-439.45

उपर्युक्त प्राप्तियों को घटाकर व्यय व्यवस्थाएं इस प्रकार होगी ।

The Expenditure provisions, net of the above receipts are as under:

राजस्व	Revenue	...	62.22	62.22	...	144.12	144.12	...	95.18	95.18
पूंजी	Capital	179.33	...	179.33	429.33	...	429.33	200.00	...	200.00
जोड़	**Total**	**179.33**	**62.22**	**241.55**	**429.33**	**144.12**	**573.45**	**200.00**	**95.18**	**295.18**

मांग संख्या DEMAND NO. 86

इलेक्ट्रोनिकी विभाग DEPARTMENT OF ELECTRONICS

I. इलेक्ट्रोनिकी विभाग के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF ELECTRONICS**

(करोड़ रुपए) (In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित Charged:	...	...	...
स्वीकृत Voted:	151.10	25.22	176.32

II. शीर्ष जिनके अन्तर्गत **इलेक्ट्रोनिकी विभाग** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **DEPARTMENT OF ELECTRONICS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय - आर्थिक सेवाएं	A. Secretariat - Economic Services	3451	1.10	5.12	6.22	1.10	5.12	6.22	1.10	5.54	6.64
ख. अन्य सामाजिक सेवाएं	B. Other Social Services	2250	...	0.55	0.55	...	0.55	0.55	...	0.55	0.55
ग. उद्योग	C. Industries	2852	94.34	8.14	102.48	112.80	8.14	120.94	113.77	8.14	121.91
घ. विदेशी व्यापार और निर्यात संवर्धन	D. Foreign Trade and Export Promotion	3453	...	0.09	0.09	...	0.09	0.09	...	0.09	0.09
ङ. राज्य सरकारों को सहायता अनुदान	E. Grants in aid to State Governments	3601	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
च. सहायता सामग्री और उपस्कर	F. Aid Materials and Equipments	3606	...	13.58	13.58	...	9.00	9.00	...	21.90	21.90
जोड़ - राजस्व भाग	**Total - Revenue Section**		**95.45**	**27.48**	**122.93**	**113.91**	**22.90**	**136.81**	**114.88**	**36.22**	**151.10**
पूंजी भाग	***CAPITAL SECTION***										
कक. दूरसंचार और इलेक्ट्रोनिकी उद्योगो पर पूंजी परिव्यय	AA. Capital Outlay on Telecommunication and Electronics Industries	4859	13.82	...	13.82	49.18	...	49.18	24.77	...	24.77
खख. दूर संचार और इलेक्ट्रोनिकी उद्योगों के लिए ऋण	BB. Loans for Telecommunication and Electronic Industries	6859	...	...	...	...	...	...	0.01	...	0.01
गग. अन्य वैज्ञानिक अनुसंधान के लिए ऋण	CC. Loans for Other Scientific Research	7425	0.91	...	0.91	0.91	...	0.91	0.44	...	0.44
जोड़ - पूंजी भाग	**Total - Capital Section**		**14.73**	**...**	**14.73**	**50.09**	**...**	**50.09**	**25.22**	**...**	**25.22**
कुल जोड़	***GRAND TOTAL***		***110.18***	***27.48***	***137.66***	***164.00***	***22.90***	***186.90***	***140.10***	***36.22***	***176.32***

टिप्पणी:- *उपर्युक्त अनुमानों में नीचे दिखायी गयी वसूलियां शामिल नहीं हैं, जिन्हें व्यय में से घटाकर खातों में समायोजित किया जाता है ।*

Notes: *The above estimates do not include the recoveries shown below which are adjusted in reduction of expenditure:*

राजस्व भाग	***Revenue Section***										
सहायता सामग्री और उपस्कर	Aid Materials and Equipments	3606	...	-13.58	-13.58	...	-9.00	-9.00	...	-21.90	-21.90
जोड़-राजस्व भाग	**Total-Revenue Section**		**...**	**-13.58**	**-13.58**	**...**	**-9.00**	**-9.00**	**...**	**-21.90**	**-21.90**

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:-

The expenditure provisions, net of the above recoveries, will be as under:

राजस्व	Revenue	95.45	13.90	109.35	113.91	13.90	127.81	114.88	14.32	129.20
पूंजी	Capital	14.73	...	14.73	50.09	...	50.09	25.22	...	25.22
जोड़	**Total**	**110.18**	**13.90**	**124.08**	**164.00**	**13.90**	**177.90**	**140.10**	**14.32**	**154.42**

मांग संख्या DEMAND NO. 87

महासागर विकास विभाग DEPARTMENT OF OCEAN DEVELOPMENT

I. महासागर विकास विभाग के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF OCEAN DEVELOPMENT**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	48.30	10.70	59.00

II. शीर्ष जिनके अन्तर्गत महासागर विकास विभाग की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **DEPARTMENT OF OCEAN DEVELOPMENT**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय-आर्थिक सेवाएं	A. Secretariat - Economic Services	3451	...	0.73	0.73	...	0.73	0.73	...	0.77	0.77
ख. महासागरीय अनुसंधान	B. Oceanographic Research	3403	34.32	12.68	47.00	34.32	12.68	47.00	35.30	12.23	47.53
जोड़-राजस्व भाग	**Total-Revenue Section**		34.32	13.41	47.73	**34.32**	**13.41**	**47.73**	**35.30**	13.00	48.30
पूंजी भाग	***CAPITAL SECTION***										
कक. महासागरीय अनुसंधान पर पूंजी परिव्यय	AA. Capital Outlay on Oceanographic Research	5403	8.68	...	8.68	8.68	...	8.68	10.70	...	10.70
जोड़-पूंजी भाग	**Total-Capital Section**		8.68	...	8.68	8.68	...	8.68	10.70	...	10.70
कुल जोड़	***GRAND TOTAL***		*43.00*	*13.41*	*56.41*	*43.00*	*13.41*	*56.41*	*46.00*	*13.00*	*59.00*

मांग संख्या DEMAND NO. 88

अन्तरिक्ष विभाग DEPARTMENT OF SPACE

I. अन्तरिक्ष विभाग के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DEPARTMENT OF SPACE**

(करोड़ रुपए)
(*In crores of Rupees*)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*0.09*	*0.12*	*0.21*
स्वीकृत Voted:	632.70	122.09	754.79

II. शीर्ष जिनके अन्तर्गत **अन्तरिक्ष विभाग** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **DEPARTMENT OF SPACE**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. सचिवालय - आर्थिक सेवाएं	A. Secretariat - Economic Services	3451	0.05	1.61	1.66	0.05	1.82	1.87	0.05	1.87	1.92
ख. उपग्रह प्रणालियां	B. Satellite Systems	3252	205.95	3.95	209.90	188.51	3.86	192.37	152.50	4.15	156.65
ग. अंतरिक्ष अनुसंधान	C. Space Research	3402	287.00	142.14	429.14	290.20	142.03	432.23	325.24	148.97	474.21
भारित		*Charged*	...	*0.09*	*0.09*	...	*0.09*	*0.09*	...	*0.09*	*0.09*
स्वीकृत		Voted	287.00	142.05	429.05	290.20	141.94	432.14	325.24	148.88	474.12
घ. सहायता सामग्री तथा उपस्कर	D. Aid Materials and Equipments	3606	...	0.02	0.02	...	0.01	0.01	...	0.01	0.01
जोड़-राजस्व भाग	**Total-Revenue Section**		**493.00**	**147.72**	**640.72**	**478.76**	**147.72**	**626.48**	**477.79**	**155.00**	**632.79**
भारित		*Charged*	...	*0.09*	*0.09*	...	*0.09*	*0.09*	...	*0.09*	*0.09*
स्वीकृत		Voted	493.00	147.63	640.63	478.76	147.63	626.39	477.79	154.91	632.70
पूंजी भाग	***CAPITAL SECTION***										
कक. उपग्रह प्रणालियों पर पूंजी परिव्यय	AA. Capital Outlay on Satellite System	5252	5.30	...	5.30	4.64	...	4.64	5.79	...	5.79
खख. अंतरिक्ष अनुसंधान पर पूंजी परिव्यय	BB. Capital Outlay on Space Research	5402	72.05	...	72.05	86.95	...	86.95	116.42	...	116.42
भारित		*Charged*	*0.13*	...	*0.13*	*0.13*	...	*0.13*	*0.12*	...	*0.12*
स्वीकृत		Voted	71.92	...	71.92	86.82	...	86.82	116.30	...	116.30
जोड़-पूंजी भाग	**Total-Capital Section**		**77.35**	**...**	**77.35**	**91.59**	**...**	**91.59**	**122.21**	**...**	**122.21**
भारित		*Charged*	*0.13*	...	*0.13*	*0.13*	...	*0.13*	*0.12*	...	*0.12*
स्वीकृत		Voted	77.22	...	77.22	91.46	...	91.46	122.09	...	122.09
कुल जोड़	***GRAND TOTAL***		***570.35***	***147.72***	***718.07***	***570.35***	***147.72***	***718.07***	***600.00***	***155.00***	***755.00***
भारित		*Charged*	*0.13*	*0.09*	*0.22*	*0.13*	*0.09*	*0.22*	*0.12*	*0.09*	*0.21*
स्वीकृत		Voted	570.22	147.63	717.85	570.22	147.63	717.85	599.88	154.91	754.79

टिप्पणी:- (क) उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है :

Notes: (a) The above estimates do not include the recoveries* shown below which are adjusted in reduction of expenditure:

राजस्व भाग	***Revenue Section***										
सहायता सामग्री तथा उपस्कर	Aid Materials and Equipments	3606	...	-0.02	-0.02	...	-0.01	-0.01	...	-0.01	-0.01
जोड़ वसूलियां	*Total Recoveries*		...	*-0.02*	*-0.02*	...	*-0.01*	*-0.01*	...	*-0.01*	*-0.01*

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries, will be as under:

राजस्व	Revenue	493.00	147.70	640.70	478.76	147.71	626.47	477.79	154.99	632.78
पूंजी	Capital	77.35	...	77.35	91.59	...	91.59	122.21	...	122.21
जोड़	**Total**	**570.35**	**147.70**	**718.05**	**570.35**	**147.71**	**718.06**	**600.00**	**154.99**	**754.99**

मांग संख्या DEMAND NO. 89
लोक सभा LOK SABHA

I. **लोक सभा** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **LOK SABHA**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	**पूंजी Capital**	**जोड़ Total**
भारित Charged	*0.15*	...	*0.15*
स्वीकृत Voted:	38.85	...	38.85

II. शीर्ष जिनके अन्तर्गत **लोक सभा** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **LOK SABHA**

		मुख्य शीर्ष Major Head	बजट 1993–94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993–94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994–95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. संसद/राज्य/संघ राज्य क्षेत्रों के विधान मंडल	A. Parliament/State/Union Territory Legislatures	2011	...	34.00	34.00	...	39.00	39.00	...	39.00	39.00
भारित		*Charged*	...	*0.14*	*0.14*	...	*0.15*	*0.15*	...	*0.15*	*0.15*
स्वीकृत		Voted	...	33.86	33.86	...	38.85	38.85	...	38.85	38.85
जोड़	**Total**		**...**	**34.00**	**34.00**	**...**	**39.00**	**39.00**	**...**	**39.00**	**39.00**
भारित		*Charged*	...	*0.14*	*0.14*	...	*0.15*	*0.15*	...	*0.15*	*0.15*
स्वीकृत		Voted	...	33.86	33.86	...	38.85	38.85	...	38.85	38.85

मांग संख्या DEMAND NO. 90

राज्य सभा RAJYA SABHA

I. **राज्य सभा** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **RAJYA SABHA**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*0.05*	...	*0.05*
स्वीकृत Voted:	16.45	...	16.45

II. शीर्ष जिनके अन्तर्गत **राज्य सभा** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **RAJYA SABHA**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. संसद/राज्य/संघ राज्य क्षेत्र विधान मंडल	A.Parliament/State/Union Territory Legislatures	2011	...	11.09	11.09	...	16.00	16.00	...	16.50	16.50
भारित		*Charged*	...	*0.05*	*0.05*	...	*0.18*	*0.18*	...	*0.05*	*0.05*
स्वीकृत		Voted	...	11.04	11.04	...	15.82	15.82	...	16.45	16.45
जोड़	**Total**		**...**	**11.09**	**11.09**	**...**	**16.00**	**16.00**	**...**	**16.50**	**16.50**
भारित		*Charged*	...	*0.05*	*0.05*	...	*0.18*	*0.18*	...	*0.05*	*0.05*
स्वीकृत		Voted	...	11.04	11.04	...	15.82	15.82	...	16.45	16.45

मांग संख्या DEMAND NO. 91 (विनियोग APPROPRIATION)

राष्ट्रपति के कर्मचारीवृंद, आवास और भत्ते STAFF, HOUSEHOLD AND ALLOWANCES OF THE PRESIDENT

I. **राष्ट्रपति, राष्ट्रपति के सचिवालय और अन्य स्थापना** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **President , Secretariat of the President and other Establishment.**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*4.85*	...	*4.85*
स्वीकृत Voted:	...	...	...

II. शीर्ष जिनके अन्तर्गत **राष्ट्रपति के सचिवालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **SECRETARIAT OF THE PRESIDENT**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. राष्ट्रपति, उप-राष्ट्रपति/राज्यपाल/संघ राज्य क्षेत्रों का प्रशासक	A. President ,Vice President/Governor/ Administrator of UTs	2012	...	4.10	4.10	...	4.36	4.36	...	4.85	4.85
भारित		*Charged*	...	*4.10*	*4.10*	...	*4.36*	*4.36*	...	*4.85*	*4.85*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़	**Total**		...	**4.10**	**4.10**	...	**4.36**	**4.36**	...	**4.85**	**4.85**
भारित		*Charged*	...	*4.10*	*4.10*	...	*4.36*	*4.36*	...	*4.85*	*4.85*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...

मांग संख्या DEMAND NO. 92

उपराष्ट्रपति का सचिवालय SECRETARIAT OF THE VICE-PRESIDENT

I. **उपराष्ट्रपति के सचिवालय के संबंध** में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **Secretariat of the Vice-President.**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(करोड़ रुपए) (In crores of Rupees)
भारित *Charged:*	...	...	...	
स्वीकृत Voted:	0.32	...	0.32	

II. शीर्ष जिनके अन्तर्गत **उपराष्ट्रपति के सचिवालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **Secretariat of the Vice-President.**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. राष्ट्रपति/उपराष्ट्रपति/राज्यपाल/संघ राज्य क्षेत्र के प्रशासक	A.President/Vice-President/Governor/Administrator of Union Territories	2012	...	0.31	0.31	...	0.31	0.31	...	0.32	0.32
जोड़	**Total**		**...**	**0.31**	**0.31**	**...**	**0.31**	**0.31**	**...**	**0.32**	**0.32**

मांग संख्या DEMAND NO. 93 (विनियोग APPROPRIATION)
संघ लोक सेवा आयोग UNION PUBLIC SERVICE COMMISSION

I. **संघ लोक सेवा आयोग** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **UNION PUBLIC SERVICE COMMISSION**

	राजस्व Revenue	पूंजी Capital	जोड़ Total	(करोड़ रुपए) *(In crores of Rupees)*
भारित *Charged:*	*18.27*	...	*18.27*	
स्वीकृत Voted:	...	...	...	

II. शीर्ष जिनके अन्तर्गत **संघ लोक सेवा आयोग** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **UNION PUBLIC SERVICE COMMISSION**

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व भाग	***REVENUE SECTION***										
क. लोक सेवा आयोग	A.Public Service Commission										
		2051	...	16.00	16.00	...	16.96	16.96	...	18.27	18.27
भारित		*Charged*	...	*16.00*	*16.00*	...	*16.96*	*16.96*	...	*18.27*	*18.27*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...
जोड़	**Total**		**...**	**16.00**	**16.00**	**...**	**16.96**	**16.96**	**...**	**18.27**	**18.27**
भारित		*Charged*	...	*16.00*	*16.00*	...	*16.96*	*16.96*	...	*18.27*	*18.27*
स्वीकृत		Voted	...	...	...	...	...	...	...	...	...

मांग संख्या DEMAND NO. 94

अन्डमान और निकोबार द्वीप समूह ANDAMAN AND NICOBAR ISLANDS

I. **अन्डमान और निकोबार द्वीप समूह** के संबंध में 31 मार्च 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **ANDAMAN AND NICOBAR ISLANDS**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*0.01*	...	*0.01*
स्वीकृत Voted:	220.93	201.70	422.63

II. शीर्ष जिनके अन्तर्गत **गृह मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
क.-गृह मंत्रालय	A. Ministry of Home Affairs										
राजस्व भाग	***Revenue Section***										
क.1 सचिवालय-सामान्य सेवाएं	A.1.-Secretariat-General Services	2052	...	2.19	2.19	...	2.12	2.12	...	2.22	2.22
क.2 सचिवालय आर्थिक सेवाएं	A.2-Secretariat Economic Services	3451	0.07	...	0.07	0.06	...	0.06	0.15	...	0.15
क.3 संघ राज्य क्षेत्रों के प्रशासक	A.3-Administrator of Union Territories	2012	...	0.52	0.52	...	0.70	0.70	...	0.69	0.69
क.4 न्याय प्रशासन	A.4-Administration of Justice	2014	...	0.34	0.34	...	0.33	0.33	...	0.37	0.37
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत	Voted		...	0.33	0.33	...	0.32	0.32	...	0.36	0.36
क.5 स्टाम्प और पंजीकरण	A.5-Stamps & Registration	2030	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
क.6 अन्य राजकोषीय सेवाएं	A.6-Other Fiscal Services	2047	...	*	*	...	*	*	...	...	...
क.7 जिला प्रशासन	A.7-District Administration	2053	...	1.41	1.41	...	1.45	1.45	...	1.48	1.48
क.8 राजकोष और लेखा प्रशासन	A.8-Treasury & Accounts Administration	2054	0.06	0.39	0.45	0.06	0.46	0.52	0.08	0.45	0.53
क.9 पुलिस	A.9-Police	2055	1.37	12.51	13.88	1.37	11.30	12.67	0.08	9.23	9.31
क.10 जेलें	A.10-Jails	2056	0.17	0.33	0.50	0.15	0.37	0.52	0.15	0.35	0.50
क.11 अन्य प्रशासनिक सेवाएं	A.11-Other Administrative Services	2070	1.76	1.57	3.33	1.89	1.73	3.62	0.55	1.80	2.35
क.12 विविध सामान्य सेवाएं	A.12-Miscellaneous General Services	2075	...	*	*	...	*	*	...	*	*
क.13 अनु.जा/अनु.जन.जा. और अन्य पिछड़े वर्गों का कल्याण	A.13-Welfare Of SC/ST and other Backward Classes	2225	0.15	0.13	0.28	0.15	0.14	0.29	0.15	0.15	0.30
क.14 सामाजिक सुरक्षा और कल्याण	A14-Social Security & Welfare	2235	...	*	*	...	*	*	...	...	...
क.15 प्राकृतिक विपदाओं के लिए राहत	A.15-Relief On account of Natural Calamaties	2245	...	0.01	0.01	...	0.02	0.02	...	0.01	0.01
क.16 अन्य सामाजिक सेवाएं	A.16-Other Social Services	2250	...	*	*	...	*	*	...	*	*
क.17 जनगणना, सर्वेक्षण और सांख्यिकी	A.17-Census, Survey & Statistics	3454	0.04	0.07	0.11	0.04	0.07	0.11	0.04	0.08	0.12
जोड़-राजस्व भाग	**Total Revenue Section**		**3.62**	**19.49**	**23.11**	**3.72**	**18.71**	**22.43**	**1.20**	**16.85**	**18.05**
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत	Voted		3.62	19.48	23.10	3.72	18.70	22.42	1.20	16.84	18.04
पूंजी भाग	***CAPITAL SECTION***										
कक.1 दैवी विपदाओं से राहत के लिए ऋण	AA.1-Loans for Relief on account of Natural Calamities	6245	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
जोड़-पूंजी भाग	**Total Capital Section**		**...**	**0.01**	**0.01**	**...**	**0.01**	**0.01**	**...**	**0.01**	**0.01**
जोड़ - गृह मंत्रालय	**Total Ministry Of Home Affairs**		**3.62**	**19.50**	**23.12**	**3.72**	**18.72**	**22.44**	**1.20**	**16.86**	**18.06**
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत	Voted		3.62	19.49	23.11	3.72	18.71	22.43	1.20	16.85	18.05
ख-कृषि मंत्रालय	**B.-Ministry Of Agriculture**										
राजस्व भाग	***Revenue Section***										
ख.1 खेती बाड़ी	B.1-Crop Husbandry	2401	0.75	2.51	3.26	0.76	2.45	3.21	0.60	2.64	3.24
ख.2 मृदा और जल संरक्षण	B.2-Soil & Water Conservation	2402	0.27	0.82	1.09	0.34	0.76	1.10	0.37	0.84	1.21
ख.3 पशु पालन	B.3-Animal Husbandry	2403	1.30	1.65	2.95	0.81	1.69	2.50	0.90	1.88	2.78
ख.4 डेयरी विकास	B.4-Dairy Development	2404	...	...	...	...	...	...	0.25	...	0.25
ख.5 मीन उद्योग	B.5-Fisheries	2405	1.41	0.44	1.85	1.51	0.60	2.11	2.09	0.62	2.71
ख.6 सहकारिता	B.6-Cooperation	2425	0.14	0.41	0.55	0.13	0.45	0.58	1.81	0.46	2.27
ख.7 अन्य कृषि कार्यक्रम	B.7-Other Agricultural Programmes	2435	0.19	0.21	0.40	0.18	0.21	0.39	0.14	0.23	0.37
जोड़-राजस्व भाग	**Total-Revenue Section**		**4.06**	**6.04**	**10.10**	**3.73**	**6.16**	**9.89**	**6.16**	**6.67**	**12.83**
पूंजी भाग	***CAPITAL SECTION***										
खख.1 खेती बाड़ी पर पूंजी परिव्यय	BB.1 Capital Outlay on Crop Husbandry	4401	...	0.60	0.60	...	0.66	0.66	...	0.66	0.66
खख.2 मीन उद्योग पर पूंजी परिव्यय	BB.2-Capital Outlay On Fisheries	4405	...	0.06	0.06	...	...	...	1.00	...	1.00
खख.3 सहकारिता पर पूंजी परिव्यय	BB.3-Capital Outlay on Cooperation	4425	0.02	...	0.02	0.02	...	0.02	0.39	...	0.39
खख.4 मृदा और जल संरक्षण के लिए ऋण	BB.4-Loans for Soil & Water Conservation	6402	0.07	...	0.07	0.07	...	0.07	...	...	...
खख.5 मीन उद्योग के लिए ऋण	BB.5-Loans for Fisheries	6405	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
खख.6 सहकारिता के लिए ऋण	BB.6-Loans for Cooperation	6425	0.04	...	0.04	0.04	...	0.04	0.67	...	0.67
जोड़-पूंजी भाग	**Total Capital Section**		**0.15**	**0.66**	**0.81**	**0.15**	**0.66**	**0.81**	**2.07**	**0.66**	**2.73**
जोड़-कृषि मंत्रालय	***Total-Ministry Of Agriculture***		***4.21***	***6.70***	***10.91***	***3.88***	***6.82***	***10.70***	***8.23***	***7.33***	***15.56***
ग-ग्रामीण विकास मंत्रालय	**C.Ministry Of Rural Development**										
राजस्व भाग	***REVENUE SECTION***										
ग.1 भू राजस्व	C.1-Land Revenue	2029	...	0.75	0.75	...	0.77	0.77	...	0.85	0.85
ग.2 जल आपूर्ति एवं सफाई	C.2-Water Suppply and Sanitation	2215	...	1.63	1.63	...	1.71	1.71	...	1.80	1.80
ग. 3 अन्य ग्रामीण विकास कार्यक्रम	C.3-Other Rural Development Programmes	2515	0.44	0.48	0.92	0.44	0.50	0.94	1.02	0.53	1.55
जोड़ - राजस्व भाग	**Total Revenue Section**		**0.44**	**2.86**	**3.30**	**0.44**	**2.98**	**3.42**	**1.02**	**3.18**	**4.20**
पूंजी भाग	***CAPITAL SECTION***										
गग.1 जल पूर्ति तथा सफाई पर पूंजी परिव्यय	CC.1-Capital Outlay On Water Supply and Sanitation	4215	3.78	...	3.78	3.78	...	3.78	4.28	...	4.28
गग.1 जल पूर्ति तथा सफाई के लिए ऋण	CC.2-Loans for Water Supply & Sanitation	6215	0.22	...	0.22	0.22	...	0.22	0.22	...	0.22
जोड़ - पूंजी भाग	**Total Capital Section**		**4.00**	**...**	**4.00**	**4.00**	**...**	**4.00**	**4.50**	**...**	**4.50**
जोड़ - ग्रामीण विकास मंत्रालय	***Total Ministry Of Rural Development***		***4.44***	***2.86***	***7.30***	***4.44***	***2.98***	***7.42***	***5.52***	***3.18***	***8.70***
घ. विद्युत मंत्रालय	**D. Ministry of Power**										
राजस्व भाग	***REVENUE SECTION***										
घ.1 विद्युत	D.1-Power	2801	...	15.20	15.20	...	15.58	15.58	...	15.96	15.96
जोड़-राजस्व भाग	**Total Revenue Section**		**...**	**15.20**	**15.20**	**...**	**15.58**	**15.58**	**...**	**15.96**	**15.96**
पूंजी भाग	***CAPITAL SECTION***										
घघ.1 विद्युत परियोजनाओं पर पूंजी परिव्यय	DD.1-Capital Outlay on Power Projects	4801	5.16	3.54	8.70	5.16	3.54	8.70	7.17	3.72	10.89
जोड़ - पूंजी भाग	**Total Capital Section**		**5.16**	**3.54**	**8.70**	**5.16**	**3.54**	**8.70**	**7.17**	**3.72**	**10.89**
जोड़ - विद्युत मंत्रालय	***Total-Ministry of Power***		***5.16***	***18.74***	***23.90***	***5.16***	***19.12***	***24.28***	***7.17***	***19.68***	***26.85***
ङ-गैर-परम्परागत ऊर्जा स्रोत मंत्रालय	**E.-Ministry of Non-conventional Energy Sources**										
राजस्व भाग	***REVENUE SECTION***										
ङ.1 ग्रामीण विकास के लिए विशेष कार्यक्रम	E.1-Special Programmes for Rural Development	2501	0.06	...	0.06	0.07	...	0.07	0.09	...	0.09
ङ.2 गैर-परम्परागत ऊर्जा स्रोत	E.2-Non-Conventional Sources of Energy	2810	1.11	...	1.11	1.19	...	1.19	1.06	...	1.06
जोड़-राजस्व भाग	**Total Revenue Section**		**1.17**	**...**	**1.17**	**1.26**	**...**	**1.26**	**1.15**	**...**	**1.15**
जोड़ - गैर-परम्परागत ऊर्जा स्रोत मंत्रालय	***Total-Ministry of Non-Conventional Energy Sources***		***1.17***	***...***	***1.17***	***1.26***	***...***	***1.26***	***1.15***	***...***	***1.15***
च - पर्यावरण और वन मंत्रालय	**F.-Ministry Of Environment and Forests**										
राजस्व भाग	***REVENUE SECTION***										
च.1 वानिकी और वन्य जीवन	F.1-Forestry and Wild Life	2406	2.85	16.22	19.07	2.86	17.60	20.46	3.93	18.09	22.02
जोड़-राजस्व भाग	**Total Revenue Section**		**2.85**	**16.22**	**19.07**	**2.86**	**17.60**	**20.46**	**3.93**	**18.09**	**22.02**
पूंजी भाग	***CAPITAL SECTION***										
चच.1 वानिकी और वन्य जीवन पर पूंजी परिव्यय	FF.1-Capital Outlay On Forestry and Wild Life	4406	1.64	0.45	2.09	1.63	0.45	2.08	1.40	0.45	1.85
जोड़ - पूंजी भाग	**Total Capital Section**		**1.64**	**0.45**	**2.09**	**1.63**	**0.45**	**2.08**	**1.40**	**0.45**	**1.85**
जोड़ - पर्यावरण तथा वन मंत्रालय	**Total-Ministry Of Environment and Forests**		**4.49**	**16.67**	**21.16**	**4.49**	**18.05**	**22.54**	**5.33**	**18.54**	**23.87**
छ - खाद्य मंत्रालय	**G.-Ministry Of Food**										
पूंजी भाग	***CAPITAL SECTION***										
छछ.1 खाद्य, भंडारण और भांडागारण पर पूंजी परिव्यय	GG.1-Capital Outlay on Food Storage and Warehousing	4408	...	11.44	11.44	...	16.32	16.32	...	20.43	20.43
जोड़ - पूंजी भाग	**Total Capital Section**		**...**	**11.44**	**11.44**	**...**	**16.32**	**16.32**	**...**	**20.43**	**20.43**
जोड़-खाद्य मंत्रालय	***Total-Ministry Of Food***		***...***	***11.44***	***11.44***	***...***	***16.32***	***16.32***	***...***	***20.43***	***20.43***
ज - नागरिक आपूर्ति उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	**H.-Ministry Of Civil Supplies, Consumer Affairs & Public Distribution**										
राजस्व भाग	***REVENUE SECTION***										
ज.1 सहकारिता	H.1-Cooperation	2425	0.02	...	0.02	0.04	...	0.04	0.02	...	0.02
ज.2 नागरिक आपूर्ति	H.2-Civil Supplies	3456	0.18	2.89	3.07	0.31	0.47	0.78	0.33	0.49	0.82
ज.3 अन्य सामान्य आर्थिक सेवाएं	H.3-Other General Economic Services	3475	0.03	0.02	0.05	0.02	0.03	0.05	0.02	0.03	0.05
जोड़-राजस्व भाग	**Total Revenue Section**		**0.23**	**2.91**	**3.14**	**0.37**	**0.50**	**0.87**	**0.37**	**0.52**	**0.89**
पूंजी भाग	***CAPITAL SECTION***										
जज.1 सामाजिक सुरक्षा कार्यक्रम पर पूंजी परिव्यय	HH.1-Capital Outlay On Social Security and Welfare Programme	4235	...	3.50	3.50	...	3.50	3.50	...	1.77	1.77
जोड़ - पूंजी भाग	**Total Capital Section**		**...**	**3.50**	**3.50**	**...**	**3.50**	**3.50**	**...**	**1.77**	**1.77**
जोड़-नागरिक आपूर्ति उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	***Total-Ministry of Civil Supplies, Consumer Affairs and Public Distribution***		***0.23***	***6.41***	***6.64***	***0.37***	***4.00***	***4.37***	***0.37***	***2.29***	***2.66***
झ - स्वास्थ्य विभाग	**I Department of Health**										
राजस्व भाग	***REVENUE SECTION***										
झ.1 चिकित्सा और लोक स्वास्थ्य	I.1-Medical & Public Health	2210	2.16	9.77	11.93	2.36	9.98	12.34	2.71	10.16	12.87
झ..2 परिवार कल्याण	I.2 Family Welfare	2211	1.35	...	1.35	...	...	...	1.35	...	1.35
जोड़-राजस्व भाग	**Total Revenue Section**		**3.51**	**9.77**	**13.28**	**2.36**	**9.98**	**12.34**	**4.06**	**10.16**	**14.22**
जोड़-स्वास्थ्य विभाग	***Total-Department Of Health***		***3.51***	***9.77***	***13.28***	***2.36***	***9.98***	***12.34***	***4.06***	***10.16***	***14.22***

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष **Major Head**	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
ञ-शिक्षा विभाग	**J Department of Education**										
राजस्व भाग	***REVENUE SECTION***										
ञ.1 सामान्य शिक्षा	J.1 General Education	2202	2.68	20.90	23.58	3.49	23.39	26.88	4.44	24.47	28.91
ञ.2 तकनीकी शिक्षा	J.2 Technical Education	2203	0.83	0.38	1.21	0.84	0.39	1.23	0.82	0.43	1.25
जोड़-राजस्व भाग	**Total Revenue Section**		**3.51**	**21.28**	**24.79**	**4.33**	**23.78**	**28.11**	**5.26**	**24.90**	**30.16**
जोड़-शिक्षा विभाग	***Total Department of Education***		***3.51***	***21.28***	***24.79***	***4.33***	***23.78***	***28.11***	***5.26***	***24.90***	***30.16***
ट-युवा कार्य और खेल विभाग	**K Department of Youth Affairs and Sports**										
राजस्व भाग	***REVENUE SECTION***										
ट.1 खेल और युवा सेवाएं	K.1 Sports and Youth Services	2204	0.19	0.37	0.56	0.24	0.39	0.63	0.22	0.40	0.62
जोड़-राजस्व भाग	**Total Revenue Section**		**0.19**	**0.37**	**0.56**	**0.24**	**0.39**	**0.63**	**0.22**	**0.40**	**0.62**
जोड़-युवा कार्य और खेल विभाग	***Total Department of Youth Affairs and Sports***		***0.19***	***0.37***	***0.56***	***0.24***	***0.39***	***0.63***	***0.22***	***0.40***	***0.62***
ठ-संस्कृति विभाग	**L Department of Culture**										
राजस्व भाग	***REVENUE SECTION***										
ठ.1 कला और संस्कृति	L.1 Art and Culture	2205	0.03	0.17	0.20	0.06	0.18	0.24	0.07	0.19	0.26
जोड़-राजस्व भाग	**Total Revenue Section**		**0.03**	**0.17**	**0.20**	**0.06**	**0.18**	**0.24**	**0.07**	**0.19**	**0.26**
जोड़-संस्कृति विभाग	***Total Department of Culture***		***0.03***	***0.17***	***0.20***	***0.06***	***0.18***	***0.24***	***0.07***	***0.19***	***0.26***
ड. महिला और बाल विकास विभाग	**M Department of Women and Child Development**										
राजस्व भाग	***REVENUE SECTION***										
ड.1-सामाजिक सुरक्षा और कल्याण	M.1 Social Security and Welfare	2235	0.07	0.11	0.18	0.01	0.11	0.12	0.08	0.12	0.20
ड.2-पोषाहार	M.2 Nutrition	2236	0.35	0.07	0.42	0.35	0.07	0.42	0.35	0.08	0.43
जोड़-राजस्व भाग	**Total Revenue Section**		**0.42**	**0.18**	**0.60**	**0.36**	**0.18**	**0.54**	**0.43**	**0.20**	**0.63**
जोड़-महिला और बाल विकास विभाग	***Total Department of Women and Child Development***		***0.42***	***0.18***	***0.60***	***0.36***	***0.18***	***0.54***	***0.43***	***0.20***	***0.63***
ढ-उद्योग मंत्रालय	**N Ministry of Industry**										
राजस्व भाग	***REVENUE SECTION***										
ढ.1 ग्रामोद्योग और लघु उद्योग	N.1 Village and Small Industries	2851	0.45	0.70	1.15	0.45	0.70	1.15	0.60	0.76	1.36
जोड़-राजस्व भाग	**Total Revenue Section**		**0.45**	**0.70**	**1.15**	**0.45**	**0.70**	**1.15**	**0.60**	**0.76**	**1.36**
पूंजी भाग	***CAPITAL SECTION***										
ढढ.1 ग्राम और लघु उद्योगों पर पूंजी परिव्यय	NN.1 Capital Outlay on Village and Small Industries	4851	0.30	...	0.30	0.30	...	0.30	1.23	...	1.23
ढढ.2 ग्राम और लघु उद्योगों के लिए ऋण	NN.2 Loans for Village and Small Industries	6851	0.07	...	0.07	0.07	...	0.07	0.07	...	0.07
जोड़-पूंजी भाग	**Total-Capital Section**		**0.37**	**...**	**0.37**	**0.37**	**...**	**0.37**	**1.30**	**...**	**1.30**
जोड़-उद्योग मंत्रालय	***Total Ministry of Industry***		***0.82***	***0.70***	***1.52***	***0.82***	***0.70***	***1.52***	***1.90***	***0.76***	***2.66***
ण-सूचना और प्रसारण मंत्रालय	**O Ministry of Information and Broadcasting**										
राजस्व भाग	***REVENUE SECTION***										
ण.1 सूचना और प्रचार	O.1 Information and Publicity	2220	0.16	0.29	0.45	0.21	0.31	0.52	0.45	0.32	0.77
जोड़-राजस्व भाग	**Total Revenue Section**		**0.16**	**0.29**	**0.45**	**0.21**	**0.31**	**0.52**	**0.45**	**0.32**	**0.77**
जोड़-सूचना और प्रसारण मंत्रालय	***Total Ministry of Information and Broadcasting***		***0.16***	***0.29***	***0.45***	***0.21***	***0.31***	***0.52***	***0.45***	***0.32***	***0.77***
त-श्रम मंत्रालय	**P Ministry of Labour**										
राजस्व भाग	***REVENUE SECTION***										
त.1 श्रम और रोजगार	P.1 Labour and Employment	2230	0.15	0.40	0.55	0.15	0.41	0.56	0.16	0.45	0.61
जोड़-राजस्व भाग	**Total Revenue Section**		**0.15**	**0.40**	**0.55**	**0.15**	**0.41**	**0.56**	**0.16**	**0.45**	**0.61**
जोड़-श्रम मंत्रालय	***Total Ministry of Labour***		***0.15***	***0.40***	***0.55***	***0.15***	***0.41***	***0.56***	***0.16***	***0.45***	***0.61***
थ-विज्ञान और प्रौद्योगिकी मंत्रालय	**Q Ministry of Science and Technology**										
राजस्व भाग	***REVENUE SECTION***										
थ.1अन्य वैज्ञानिक अनुसंधान	Q.1 Other Scientific Research	3425	0.14	...	0.14	0.14	...	0.14	0.13	...	0.13
थ.2 पारिस्थितिकी और पर्यावरण	Q.2 Ecology and Environment	3435	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
जोड़-राजस्व भाग	**Total Revenue Section**		**0.19**	**...**	**0.19**	**0.19**	**...**	**0.19**	**0.18**	**...**	**0.18**
जोड़-विज्ञान और प्रौद्योगिकी मंत्रालय	***Total Ministry of Science and Technology***		***0.19***	***...***	***0.19***	***0.19***	***...***	***0.19***	***0.18***	***...***	***0.18***
द-जल-भूतल परिवहन मंत्रालय	**R Ministry of Surface Transport**										
राजस्व भाग	***REVENUE SECTION***										
दद.1 अन्य प्रशासनिक सेवाए	R.1 Other Administrative Services	2070	...	1.73	1.73	...	1.83	1.83	0.04	1.78	1.82
द.2 पतन और दीप स्तम्भ	R.2 Ports and Light Houses	3051	0.27	19.60	19.87	0.23	20.80	21.03	0.19	21.93	22.12
द.3 नौवहन	R.3 Shipping	3052	...	23.43	23.43	...	20.24	20.24	...	25.14	25.14
द.4 सड़कें और पुल	R.4 Roads and Bridges	3054	...	3.53	3.53	...	3.53	3.53	...	3.70	3.70
द.5 सड़क परिवहन	R.5 Road Transport	3055	0.80	3.88	4.68	1.00	4.04	5.04	0.80	3.98	4.78
द.6 अंतर्देशीय जल परिवहन	R.6 Inland Water Transport	3056	...	0.96	0.96	...	1.00	1.00	...	1.05	1.05
जोड़-राजस्व भाग	**Total Revenue Section**		**1.07**	**53.13**	**54.20**	**1.23**	**51.44**	**52.67**	**1.03**	**57.58**	**58.61**
पूंजी भाग	***CAPITAL SECTION***										
दद.1 पत्तन और दीपस्तंभों पर पूंजी परिव्यय	RR.1 Capital Outlay on Ports and Light Houses	5051	7.67	...	7.67	7.67	...	7.67	3.96	...	3.96
दद.2 नौवहन पर पूंजी परिव्यय	RR.2 Capital Outlay on Shipping	5052	57.48	...	57.48	57.36	...	57.36	80.29	...	80.29
दद.3 सड़कों और पुलों पर पूंजी परिव्यय	RR.3 Capital Outlay on Roads and Bridges	5054	14.00	...	14.00	14.00	...	14.00	14.70	...	14.70
जोड़-पूंजी भाग	**Total Capital Section**		**79.15**	**...**	**79.15**	**79.03**	**...**	**79.03**	**98.95**	**...**	**98.95**
जोड़-जल भूतल परिवहन मंत्रालय	***Total Ministry of Surface Transport***		***80.22***	***53.13***	***133.35***	***80.26***	***51.44***	***131.70***	***99.98***	***57.58***	***157.56***

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
ध-वस्त्रोद्योग मंत्रालय	**S Ministry of Textiles**										
राजस्व भाग	***REVENUE SECTION***										
ध.1 ग्राम और लघु उद्योग	S.1 Village and Small Industries	2851	0.03	0.03	0.06	0.03	0.03	0.06	0.02	0.03	0.05
जोड़-राजस्व भाग	**Total Revenue Section**		**0.03**	**0.03**	**0.06**	**0.03**	**0.03**	**0.06**	**0.02**	**0.03**	**0.05**
पूंजी भाग	***CAPITAL SECTION***										
धध.1 ग्रामोद्योग और लघु उद्योगों के लिए ऋण	SS.1 Loans for Village and Small Industries	6851	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
जोड़-पूंजी भाग	**Total Capital Section**		**0.01**	**...**	**0.01**	**0.01**	**...**	**0.01**	**0.01**	**...**	**0.01**
जोड़-वस्त्रोद्योग मंत्रालय	***Total Ministry of Textiles***		***0.04***	***0.03***	***0.07***	***0.04***	***0.03***	***0.07***	***0.03***	***0.03***	***0.06***
न-नागर विमानन विभाग	**T Department of Civil Aviation**										
राजस्व भाग	***REVENUE SECTION***										
न.1 नागर विमानन	T.1 Civil Aviation	3053	...	3.40	3.40	...	0.65	0.65	...	1.10	1.10
जोड़-राजस्व भाग	**Total Revenue Section**		**...**	**3.40**	**3.40**	**...**	**0.65**	**0.65**	**...**	**1.10**	**1.10**
पूंजी भाग	***CAPITAL SECTION***										
न.न1 नागर विमानन पर पूंजी परिव्यय	TT.1 Capital Outlay on Civil Aviation	5053	7.56	...	7.56	7.55	...	7.55	20.00	...	20.00
जोड़-पूंजी भाग	**Total Capital Section**		**7.56**	**...**	**7.56**	**7.55**	**...**	**7.55**	**20.00**	**...**	**20.00**
जोड़-नागर विमानन मंत्रालय	***Total Department of Civil Aviation***		***7.56***	***3.40***	***10.96***	***7.55***	***0.65***	***8.20***	***20.00***	***1.10***	***21.10***
प-पर्यटन विभाग	**U Department of Tourism**										
राजस्व भाग	***REVENUE SECTION***										
प.1 पर्यटन	U.1 Tourism	3452	0.11	0.24	0.35	0.24	0.36	0.60	1.94	0.36	2.30
जोड़-राजस्व भाग	**Total Revenue Section**		**0.11**	**0.24**	**0.35**	**0.24**	**0.36**	**0.60**	**1.94**	**0.36**	**2.30**
जोड़-पर्यटन मंत्रालय	***Total Department of Tourism***		***0.11***	***0.24***	***0.35***	***0.24***	***0.36***	***0.60***	***1.94***	***0.36***	***2.30***
फ-शहरी विकास मंत्रालय	**V Ministry of Urban Development**										
राजस्व भाग	***REVENUE SECTION***										
फ.1 जिला प्रशासन	V.1 District Administration	2053	0.50	0.08	0.58	0.51	0.08	0.59	0.50	0.08	0.58
फ.2 लेखन सामग्री और मुद्रण	V.2 Stationery and Printing	2058	...	0.57	0.57	...	0.73	0.73	...	0.66	0.66
फ.3 लोक निर्माण कार्य	V.3 Public Works	2059	0.11	25.51	25.62	0.05	25.50	25.55	0.05	28.19	28.24
फ.4 सामान्य शिक्षा	V.4 General Education	2202	...	0.05	0.05	...	0.07	0.07	...	0.06	0.06
फ5 जल आपूर्ति और सफाई	V.5 Water Supply & Sanitation	2215	...	1.40	1.40	...	1.47	1.47	...	1.47	1.47
फ.6 आवास	V.6 Housing	2216	...	1.26	1.26	...	1.32	1.32	...	1.32	1.32
फ.7 शहरी विकास	V.7 Urban Development	2217	...	0.14	0.14	...	0.12	0.12	...	0.13	0.13
फ.8 मृदा और जल संरक्षण	V.8 Soil and Water Conservation	2402	0.14	...	0.14	0.15	...	0.15	0.10	...	0.10
जोड़-राजस्व भाग	**Total Revenue Section**		**0.75**	**29.01**	**29.76**	**0.71**	**29.29**	**30.00**	**0.65**	**31.91**	**32.56**
पूंजी भाग	***CAPITAL SECTION***										
फफ.1 लोक निर्माण पर पूंजी परिव्यय	VV.1 Capital Outlay on Public Works	4059	3.96	0.55	4.51	3.96	0.55	4.51	4.39	0.58	4.97
फफ.2 शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय	VV.2 Capital Outlay on Education, Sports, Art and Culture	4202	9.23	...	9.23	9.23	...	9.23	11.31	...	11.31
फफ.3 चिकित्सा और लोक स्वास्थ्य पर पूंजी परिव्यय	VV.3 Capital Outlay on Medical and Public Health	4210	2.23	...	2.23	2.23	...	2.23	3.94	...	3.94
फफ.4 जल आपूर्ति और सफाई पर पूंजी परिव्यय	VV.4 Capital Outlay on Water Supply and Sanitation	4215	0.22	...	0.22	0.22	...	0.22	0.22	...	0.22
फफ.5 आवास पर पूंजी परिव्यय	VV.5 Capital Outlay on Housing	4216	2.50	0.16	2.66	2.50	0.16	2.66	4.35	0.17	4.52
फफ.6 शहरी विकास पर पूंजी परिव्यय	VV.6 Capital Outlay on Urban Development	4217	1.20	...	1.20	1.20	...	1.20	1.25	...	1.25
फफ.7 सूचना और प्रचार पर पूंजी परिव्यय	VV.7 Capital Outlay on Information and Publicity	4220	...	...	...	...	...	...	0.18	...	0.18
फफ.8 अनु. जाति/जनजाति तथा अन्य पिछड़े वर्गों के कल्याण पर पूंजी परिव्यय	VV.8 Capital Outlay on Welfare of SC/ST and other Backward classes	4225	0.23	...	0.23	0.23	...	0.23	0.02	...	0.02
फफ.9 सामाजिक सुरक्षा एवं कल्याण पर पूंजी परिव्यय	VV.9 Capital Outlay on Social Security and Welfare	4235	0.03	...	0.03	0.21	...	0.21	0.03	...	0.03
फफ.10 खेती बाड़ी पर पूंजी परिव्यय	VV.10 Capital Outlay on Crop Husbandry	4401	1.02	...	1.02	1.02	...	1.02	0.31	...	0.31
फफ.11 पशु पालन पर पूंजी परिव्यय	VV.11 Capital Outlay on Animal Husbandry	4403	0.71	...	0.71	0.71	...	0.71	0.75	...	0.75
फफ.12 मीन उद्योग पर पूंजी परिव्यय	VV.12 Capital Outlay on Fisheries	4405	1.09	...	1.09	0.99	...	0.99	1.48	...	1.48
फफ.13 खाद्य भण्डार एवं भण्डागारण पर पूंजी परिव्यय	VV.13 Capital Outlay and Food Storage Warehousing	4408	0.58	...	0.58	0.58	...	0.58	0.47	...	0.47
फफ.14 अन्य ग्रामीण विकास कार्यक्रम पर पूंजी परिव्यय	VV.14 Capital Outlay on Other Rural Development Programme	4515	...	...	...	...	...	...	0.14	...	0.14
फफ.15 विद्युत परियोजनाओं पर पूंजी परिव्यय	VV.15 Capital Outlay on Power Projects	4801	4.99	...	4.99	4.99	...	4.99	4.97	...	4.97
फफ.16 ग्राम और लघु उद्योगों पर पूंजी परिव्यय	VV.16 Capital Outlay on Village and Small Industries	4851	1.10	...	1.10	1.10	...	1.10	1.07	...	1.07
फफ.17पत्तन और दीपस्तम्भों पर पूंजी परिव्यय	VV.17 Capital Outlay on Ports and Light Houses	5051	0.39	...	0.39	0.39	...	0.39	0.02	...	0.02
फफ.18 नौवहन पर पूंजी परिव्यय	VV.18 Capital Outlay on Shipping	5052	2.99	...	2.99	2.45	...	2.45	1.37	...	1.37
फफ.19 सड़कों और पुलों पर पूंजी परिव्यय	VV.19 Capital Outlay on Roads and Bridges	5054	0.10	...	0.10	0.11	...	0.11	0.12	...	0.12
फफ.20 सड़क परिवहन पर पूंजी परिव्यय	VV.20 Capital Outlay 0n Road Transport	5055	0.40	...	0.40	0.40	...	0.40	0.36	...	0.36

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
फफ.21 अन्य वैज्ञानिक और पर्यावरणीय अनुसंधानों पर पूंजी परिव्यय	VV.21 Capital Outlay On Other Scientific and Environmental Research	5425	...	...	...	...	...	...	0.11	...	0.11
फफ.22 पर्यटन पर पूंजी परिव्यय	VV.22 Capital Outlay on Tourism	5452	0.93	...	0.93	0.93	...	0.93	1.37	...	1.37
फफ.21 आवास के लिए ऋण	VV.23 Loans for Housing	6216	0.12	...	0.12	0.05	...	0.05	...	...	...
जोड़-पूंजी भाग	**Total Capital Section**		**34.02**	**0.71**	**34.73**	**33.50**	**0.71**	**34.21**	**38.23**	**0.75**	**38.98**
जोड़-शहरी विकास मंत्रालय	***Total Ministry of Urban Development***		***34.77***	***29.72***	***64.49***	***34.21***	***30.00***	***64.21***	***38.88***	***32.66***	***71.54***
ब-जल संसाधन मंत्रालय	**W Ministry of Water Resources**										
राजस्व भाग	***REVENUE SECTION***										
ब.1 लघु सिंचाई	W.1 Minor Irrigation	2702	1.13	0.05	1.18	1.91	0.06	1.97	1.99	0.06	2.05
ब.2 बाढ़ नियंत्रण और जल निकासी	W.2 Flood Control and Drainage	2711	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
जोड़-राजस्व भाग	**Total Revenue Section**		**1.14**	**0.05**	**1.19**	**1.92**	**0.06**	**1.98**	**2.00**	**0.06**	**2.06**
पूंजी भाग	***CAPITAL SECTION***										
बब.1 बाढ़ नियंत्रण परियोजनाओं पर पूंजी परिव्यय	WW.1 Capital Outlay On Flood Control Projects	4711	...	...	...	...	...	...	0.28	...	0.28
बब.2 मृदा और जल संरक्षण के लिए ऋण	WW.2 Loans for Soil and Water Conservation	6402	0.17	...	0.17	0.17	...	0.17	...	...	...
जोड़-पूंजी भाग	**Total Capital Section**		**0.17**	**...**	**0.17**	**0.17**	**...**	**0.17**	**0.28**	**...**	**0.28**
जोड़-जल संसाधन मंत्रालय	***Total Ministry of Water Resources***		***1.31***	***0.05***	***1.36***	***2.09***	***0.06***	***2.15***	***2.28***	***0.06***	***2.34***
भ-कल्याण मंत्रालय	**X Ministry of Welfare**										
राजस्व भाग	***REVENUE SECTION***										
भ.1 सामाजिक सुरक्षा और कल्याण	X.1 Social Security & Welfare	2235	0.19	0.12	0.31	0.07	0.12	0.19	0.19	0.13	0.32
भ.2 पोषाहार	X.2 Nutrition	2236	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
जोड़-राजस्व भाग	**Total Revenue Section**		**0.19**	**0.15**	**0.34**	**0.07**	**0.15**	**0.22**	**0.19**	**0.16**	**0.35**
जोड़-कल्याण मंत्रालय	***Total Ministry of Welfare***		***0.19***	***0.15***	***0.34***	***0.07***	***0.15***	***0.22***	***0.19***	***0.16***	***0.35***
जोड़-राजस्व भाग	**Total Revenue Section**		**24.27**	**181.89**	**206.16**	**24.93**	**179.44**	**204.37**	**31.09**	**189.85**	**220.94**
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत	Voted		24.27	181.88	206.15	24.93	179.43	204.36	31.09	189.84	220.93
जोड़- पूंजी भाग	**Total Capital Section**		**132.23**	**20.31**	**152.54**	**131.57**	**25.19**	**156.76**	**173.91**	**27.79**	**201.70**
कुल जोड़	***GRAND TOTAL***		***156.50***	***202.20***	***358.70***	***156.50***	***204.63***	***361.13***	***205.00***	***217.64***	***422.64***
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
स्वीकृत	Voted		156.50	202.19	358.69	156.50	204.62	361.12	205.00	217.63	422.63

टिप्पणीः- *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं हैं, जिन्हें व्यय से से घटाकर खातों में समायोजित कर दिया जाता है।*

Note- *The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
कृषि मंत्रालय	**Ministry of Agriculture**										
पूंजी भाग	***Capital Section***										
खेती बाड़ी पर पूंजी परिव्यय	Capital Outlay on Crop Husbandry	4401	...	-0.60	-0.60	...	-0.66	-0.66	...	-0.66	-0.66
मीन उद्योग पर पूंजी परिव्यय	Capital Outlay on Fisheries	4405	...	-0.06	-0.06	...	...	...	...	...	...
विद्युत मंत्रालय	**Ministry of Power**										
पूंजी भाग	***Capital Section***										
विद्युत परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Power Projects	4801	...	-3.54	-3.54	...	-3.54	-3.54	...	-3.72	-3.72
पर्यावरण और वन मंत्रालय	**Ministry of Environment and Forests**										
राजस्व भाग	***Revenue Section***										
वानिकी और वन्य जीवन	Forestry and Wild Life	2406	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00	-1.00
खाद्य मंत्रालय	**Ministry of Food**										
पूंजी भाग	***Capital Section***										
खाद्य, भंडारण और भांडागारण पर पूंजी परिव्यय	Capital Outlay on Food Storage and Warehousing	4408	...	-11.44	-11.44	...	-16.32	-16.32	...	-20.43	-20.43
नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	**Ministry of Civil Supplies, Consumer Affairs and Public Distribution**										
राजस्व भाग	***Revenue Section***										
नागरिक आपूर्ति	Civil Supplies	3456	...	-2.45	-2.45	...	...	...	...	...	...
पूंजी भाग	Capital Section										
सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय	Capital Outlay on Social Security and Welfare	4235	...	-3.50	-3.50	...	-3.50	-3.50	...	-1.77	-1.77
शहरी विकास मंत्रालय	**Ministry of Urban Development**										
राजस्व भाग	***Revenue Section***										
लोक निर्माण कार्य	Public Works	2059	...	-17.61	-17.61	...	-17.61	-17.61	...	-19.96	-19.96
राजस्व भाग	***Revenue Section***		...	*-21.06*	*-21.06*	...	*-18.61*	*-18.61*	...	*-20.96*	*-20.96*
पूंजी भाग	***Capital Section***		...	*-19.14*	*-19.14*	...	*-24.02*	*-24.02*	...	*-26.58*	*-26.58*
जोड़-वसूलियां	**Total-Recoveries**		...	**-40.20**	**-40.20**	...	**-42.63**	**-42.63**	...	**-47.54**	**-47.54**

उपर्युक्त वसूलियों और प्राप्तियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :

The expenditure provisions,net of the above recoveries will be as under:-

		बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue	24.27	160.83	185.10	24.93	160.83	185.76	31.09	168.89	199.98
पूंजी	Capital	132.23	1.17	133.40	131.57	1.17	132.74	173.91	1.21	175.12
जोड़	**Total**	**156.50**	**162.00**	**318.50**	**156.50**	**162.00**	**318.50**	**205.00**	**170.10**	**375.10**

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*एक लाख रुपए से कम *Less than Rs. 1 Lakh.*

मांग संख्या DEMAND NO. 95

दादरा और नागर हवेली DADRA AND NAGAR HAVELI

I. **दादरा और नागर हवेली** के सबध मे 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DADRA AND NAGAR HAVELI**

(करोड़ रुपए)

	राजस्व Revenue	पूंजी Capital	जोड़ Total (In crores of Rupees)
भारित *Charged:*	...	...	...
स्वीकृत Voted:	48.78	19.41	68.19

II. शीर्ष जिनके अन्तर्गत **गृह मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
क. गृह मंत्रालय	**A.-Ministry of Home Affairs**										
राजस्व भाग	***REVENUE SECTION***										
क.1 सचिवालय-सामान्य सेवाए	*A.1 Secretariat General Services*	2052	0.02	0.22	0.24	0.02	0.22	0.24	...	0.26	0.26
क.2 सचिवालय-आर्थिक सेवाए	A.2 Secretariat-Economic Services	3451	0.03	...	0.03	0.03	...	0.03	0.05	...	0.05
क.3 सघ राज्य क्षेत्रो के प्रशासक	A.3 Administrator of of Union Territories	2012	...	*	*	...	*	*	...	*	*
क.4 न्याय प्रशासन	A.4 Administration of Justice	2014	...	0.12	0.12	...	0.12	0.12	...	0.10	0.10
क.5 स्टाम्प और पजीकरण	A.5 Stamps and Registration	2030	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
क.6 राज्य आबकारी	A.6 State Excise	2039	...	0.08	0.08	...	0.08	0.08	...	0.06	0.06
क.7 बिक्री कर	A.7 Sales Tax	2040	...	0.03	0.03	...	0.03	0.03	...	0.08	0.08
क.8. जिला प्रशासन	A.8 District Administration	2053	...	0.20	0.20	...	0.20	0.20	...	0.21	0.21
क.9 राजकोष और लेखा प्रशासन	A.9 Treasury and Accounts Administration	2054	0.02	0.04	0.06	0.02	0.04	0.06	...	0.04	0.04
क.10. पुलिस	A.10 Police	2055	...	1.12	1.12	...	1.12	1.12	...	1.29	1.29
क.11. जेले	A.11 Jails	2056	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
क.12 अन्य प्रशासनिक सेवाएं	A.12 Other Administrative Services	2070	0.22	0.47	0.69	0.22	0.47	0.69	0.05	0.48	0.53
क.13 अनु.जा./अनु.जन. जा. और अन्य पिछड़े वर्गो का कल्याण	A.13 Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	2225	0.11	0.20	0.31	0.11	0.20	0.31	0.11	0.20	0.31
क.14 दैवी विपदाओ के लिए राहत	A.14 Relief on Account of Natural Calamities	2245	...	*	*	...	*	*	...	*	*
क.15उद्योग	A.15 Industries	2852	...	0.23	0.23	...	0.23	0.23	...	0.32	0.32
क.16 जनगणना, सर्वेक्षण और साख्यिकी	A.16 Census,Surveys and Statistics	3454	0.05	0.03	0.08	0.05	0.03	0.08	0.05	0.03	0.08
जोड़-राजस्व भाग	***Total- Revenue Section***		***0.45***	***2.76***	***3.21***	***0.45***	***2.76***	***3.21***	***0.26***	***3.09***	***3.35***
पूंजी भाग	***CAPITAL SECTION***										
कक.1 अनु.जा./अनु.जन. जा. तथा अन्य पिछड़े वर्गो के कल्याण के लिए ऋण	AA.1 Loans for Welfare of SC/ST and other Backward Classes	6225	0.05	...	0.05	0.05	...	0.05	1.05	...	1.05
कक.2-राष्ट्रीय आपदाओं से राहत के लिए ऋण	AA.2 Loans for Relief on account of Natural Calamities	6245	...	*	*	...	*	*	...	*	*
जोड़-पूंजी भाग	**Total-Capital Section**		**0.05**	*	**0.05**	**0.05**	*	**0.05**	**1.05**	*	**1.05**
जोड़-गृह मंत्रालय	***Total-Ministry of Home Affairs***		***0.50***	***2.76***	***3.26***	***0.50***	***2.76***	***3.26***	***1.31***	***3.09***	***4.40***
ख.-कृषि मंत्रालय	**B.-Ministry of Agriculture**										
राजस्व भाग	***Revenue Section***										
ख.1 खेती - बाड़ी	B.1 Crop Husbandry	2401	0.80	0.04	0.84	0.80	0.04	0.84	1.07	0.05	1.12
ख.2 मृदा और जल संरक्षण	B.2 Soil and Water Conservation	2402	0.79	...	0.79	0.80	...	0.80	1.07	...	1.07
ख.3 पशु पालन	B.3 Animal Husbandry	2403	0.36	0.10	0.46	0.36	0.10	0.46	0.33	0.10	0.43
ख.4 डेयरी विकास	B.4 Dairy Development	2404	0.09	0.08	0.17	0.08	0.08	0.16	0.04	0.09	0.13
ख.5 सहकारिता	B.5 Cooperation	2425	0.02	0.05	0.07	0.02	0.05	0.07	0.01	0.05	0.06
जोड़-राजस्व भाग	**Total-Revenue Section**		**2.06**	**0.27**	**2.33**	**2.06**	**0.27**	**2.33**	**2.52**	**0.29**	**2.81**
पूंजी भाग	***CAPITAL SECTION***										
खख.1 खेती-बाड़ी पर पूंजी परिव्यय	BB.1 Capital outlay on Crop Husbandry	4401	...	0.05	0.05	...	0.05	0.05	...	0.07	0.07
खख.2 पशु पालन पर पूंजी परिव्यय	BB.2 Capital Outlay on Animal Husbandry	4403	...	0.02	0.02	...	0.02	0.02	...	0.08	0.08
खख.3 सहकारिता पर पूंजी परिव्यय	BB.3 Capital outlay on Cooperation	4425	2.57	...	2.57	2.57	...	2.57	0.39	...	0.39
खख.4 खेती-बाड़ी के लिए ऋण	BB.4 Loans for Crop Husbandry	6401	0.05	0.41	0.46	0.05	0.41	0.46	0.07	0.62	0.69

करोड़ रुपए *(In crores of Rupees)*

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
खख.5 मृदा और जल संरक्षण के लिए ऋण	BB.5 Loans for Soil and Water Conservation	6402	*	...	*	*	...	*	...	...	...
खख.6 सहकारिता के लिए ऋण	BB.6 Loans for Cooperation	6425	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
जोड़-पूंजी भाग	**Total- Capital Section**		**2.72**	**0.48**	**3.20**	**2.72**	**0.48**	**3.20**	**0.56**	**0.77**	**1.33**
जोड़-कृषि मंत्रालय	***Total- Ministry of Agriculture***		***4.78***	***0.75***	***5.53***	***4.78***	***0.75***	***5.53***	***3.08***	***1.06***	***4.14***
ग. ग्रामीण विकास मंत्रालय	**C.-Ministry of Rural Development**										
राजस्व भाग	***REVENUE SECTION***										
ग.1 भू राजस्व	C.1 Land Revenue	2029	...	0.08	0.08	...	0.08	0.08	...	0.09	0.09
ग.2 खेती बाड़ी	C.2 Crop Husbandry	2401	0.12	...	0.12	0.12	...	0.12	0.10	...	0.10
ग.3 अन्य ग्रामीण विकास कार्यक्रम	C.3 Other Rural Development Programmes	2515	0.33	0.14	0.47	0.33	0.14	0.47	0.30	0.15	0.45
ग.4 स्थानीय निकायों और पंचायती राज संस्थाओं को मुआवजे तथा समनुदेषित राशियां	C.4 Compensation and Assignments to Local Bodies and Panchayati Raj Institutes	3604	...	0.13	0.13	...	0.13	0.13	...	0.14	0.14
जोड़-राजस्व भाग	**Total-Revenue Section**		**0.45**	**0.35**	**0.80**	**0.45**	**0.35**	**0.80**	**0.40**	**0.38**	**0.78**
पूंजी भाग	***CAPITAL SECTION***										
गग.1 अन्य ग्रामीण विकास कार्यक्रमों के लिए ऋण	CC.1 Loans for other Rural Development Programmes	6515	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
जोड़-पूंजी भाग	**Total-Capital Section**		**0.02**	**...**	**0.02**	**0.02**	**...**	**0.02**	**0.02**	**...**	**0.02**
जोड़-ग्रामीण विकास मंत्रालय	***Total-Ministry of Rural Development***		***0.47***	***0.35***	***0.82***	***0.47***	***0.35***	***0.82***	***0.42***	***0.38***	***0.80***
घ. विद्युत मंत्रालय	**D.-Ministry of Power**										
राजस्व भाग	***REVENUE SECTION***										
घ.1 विद्युत	D.1 Power	2801	0.17	20.75	20.92	0.17	23.29	23.46	0.15	24.56	24.71
जोड़-राजस्व भाग	**Total-Revenue Section**		**0.17**	**20.75**	**20.92**	**0.17**	**23.29**	**23.46**	**0.15**	**24.56**	**24.71**
पूंजी भाग	***CAPITAL SECTION***										
घघ.1 विद्युत परियोजनाओं पर पूंजी परिव्यय	DD.1 Capital Outlay on Power Projects	4801	1.41	...	1.41	2.06	...	2.06	3.71	...	3.71
जोड़-पूंजी भाग	**Total-Capital Section**		**1.41**	**...**	**1.41**	**2.06**	**...**	**2.06**	**3.71**	**...**	**3.71**
जोड़-विद्युत मंत्रालय	***Total-Ministry of Power***		***1.58***	***20.75***	***22.33***	***2.23***	***23.29***	***25.52***	***3.86***	***24.56***	***28.42***
ङ.पर्यावरण और वन मंत्रालय	**E.-Ministry of Environment and Forests**										
राजस्व भाग	***REVENUE SECTION***										
ङ.1 वानिकी और वन्य जीवन	E.1 Forestry and Wildlife	2406	1.75	0.54	2.29	1.75	0.54	2.29	2.20	0.55	2.75
ङ.2 अन्य वैज्ञानिक अनुसंधान	E.2 Other Scientific Research	3425	0.05	...	0.05	0.05	...	0.05	0.06	...	0.06
जोड़-राजस्व भाग	**Total-Revenue Section**		**1.80**	**0.54**	**2.34**	**1.80**	**0.54**	**2.34**	**2.26**	**0.55**	**2.81**
जोड़-पर्यावरण और वन मंत्रालय	***Total-Ministry of Environment and Forests***		***1.80***	***0.54***	***2.34***	***1.80***	***0.54***	***2.34***	***2.26***	***0.55***	***2.81***
च. खाद्य मंत्रालय	**F.-Ministry of Food**										
पूंजी भाग	***CAPITAL SECTION***										
चच.1 खाद्य, भंडारण और भांडागारण पर पूंजी परिव्यय	FF.1 Capital Outlay on Food Storage & Warehousing	4408	0.10	3.27	3.37	0.10	3.27	3.37	0.07	3.36	3.43
चच.2 खाद्य, भंडारण और भांडागारण के लिए ऋण	FF.2 Loans for Food, Storage and Warehousing	6408	...	*	*	...	*	*	...	*	*
जोड़-पूंजी भाग	**Total Capital Section**		**0.10**	**3.27**	**3.37**	**0.10**	**3.27**	**3.37**	**0.07**	**3.36**	**3.43**
जोड़-खाद्य मंत्रालय	***Total Ministry of Food***		***0.10***	***3.27***	***3.37***	***0.10***	***3.27***	***3.37***	***0.07***	***3.36***	***3.43***
छ. नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	**G.-Ministry of Civil Supplies, Consumer Affairs and Public Distribution**										
राजस्व भाग	***REVENUE SECTION***										
छ.1 नागरिक आपूर्ति	G.1 Civil Supplies	3456	0.04	0.03	0.07	0.04	0.03	0.07	0.03	0.03	0.06
छ.2अन्य सामान्य आर्थिक सेवाएं	G.2 Other General Economic Services	3475	...	0.01	0.01	...	0.01	0.01	0.03	0.02	0.05
जोड़-राजस्व भाग	**Total Revenue Section**		**0.04**	**0.04**	**0.08**	**0.04**	**0.04**	**0.08**	**0.06**	**0.05**	**0.11**
जोड़-नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	***Total Ministry of Civil Supplies,Consumer Affairs and Public Distribution***		***0.04***	***0.04***	***0.08***	***0.04***	***0.04***	***0.08***	***0.06***	***0.05***	***0.11***
ज. स्वास्थ्य विभाग	**H.-Department of Health**										
राजस्व भाग	***REVENUE SECTION***										
ज.1 चिकित्सा और लोक स्वास्थ्य	H.1 Medical & Public Health	2210	0.46	1.01	1.47	0.46	1.01	1.47	0.59	1.10	1.69
जोड़-राजस्व भाग	**Total Revenue Section**		**0.46**	**1.01**	**1.47**	**0.46**	**1.01**	**1.47**	**0.59**	**1.10**	**1.69**
जोड़-स्वास्थ्य विभाग	***Total-Department of Health***		***0.46***	***1.01***	***1.47***	***0.46***	***1.01***	***1.47***	***0.59***	***1.10***	***1.69***
झ. शिक्षा विभाग	**I.-Department of Education**										
राजस्व भाग	***REVENUE SECTION***										
झ.1 सामान्य शिक्षा	I.1 General Education	2202	1.10	3.79	4.89	1.10	3.79	4.89	1.50	3.87	5.37
झ.2 तकनीकी शिक्षा	I.2 Technical Education	2203	0.10	...	0.10	0.10	...	0.10	0.05	...	0.05
जोड़-राजस्व भाग	**Total-Revenue Section**		**1.20**	**3.79**	**4.99**	**1.20**	**3.79**	**4.99**	**1.55**	**3.87**	**5.42**

करोड़ रुपए (In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
पूंजी भाग	CAPITAL SECTION										
झझ.1 शिक्षा, खेल, कला और संस्कृति के लिए ऋण	II.1 Loans for Education, Sports, Art and Culture	6202	...	*	*	...	*	*	...	*	*
जोड़-पूंजी भाग	Total Capital Section		...	*	*	...	*	*	...	*	*
जोड़-शिक्षा विभाग	Total-Department of Education		1.20	3.79	4.99	1.20	3.79	4.99	1.55	3.87	5.42
ञ. युवा कार्य और खेल विभाग	J.-Deptt. of Youth Affairs and Sports										
राजस्व भाग	REVENUE SECTION										
ञ.1 खेल और युवा सेवाएं	J.1 Sports & Youth services	2204	0.05	0.03	0.08	0.05	0.03	0.08	0.05	0.03	0.08
जोड़-राजस्व भाग	Total-Revenue Section		0.05	0.03	0.08	0.05	0.03	0.08	0.05	0.03	0.08
जोड़-युवा कार्य और खेल विभाग	Total-Deptt. of Youth Affairs and Sports		0.05	0.03	0.08	0.05	0.03	0.08	0.05	0.03	0.08
ट. संस्कृति विभाग	K.-Department of Culture										
राजस्व भाग	REVENUE SECTION										
ट.1 कला और संस्कृति	K.1 Art and Culture	2205	0.05	0.05	0.10	0.05	0.05	0.10	0.05	0.05	0.10
जोड़-राजस्व भाग	Total-Revenue Section		0.05	0.05	0.10	0.05	0.05	0.10	0.05	0.05	0.10
जोड़-संस्कृति विभाग	Total-Department of Culture		0.05	0.05	0.10	0.05	0.05	0.10	0.05	0.05	0.10
ठ. महिला और बाल विकास विभाग	L.-Department of Women and Child Development										
राजस्व भाग	REVENUE SECTION										
ठ.1 सामाजिक सुरक्षा और कल्याण	L.1 Social Security & Welfare	2235	0.43	0.12	0.55	0.43	0.12	0.55	0.38	0.12	0.50
जोड़-राजस्व भाग	Total-Revenue Section		0.43	0.12	0.55	0.43	0.12	0.55	0.38	0.12	0.50
जोड़-महिला और बाल विकास विभाग	Total-Department of Women & Child Development		0.43	0.12	0.55	0.43	0.12	0.55	0.38	0.12	0.50
ड.1 उद्योग मंत्रालय	M.-Ministry of Industry										
राजस्व भाग	REVENUE SECTION										
ड. ग्राम और लघु उद्योग	M.1 Village & Small Industries	2851	0.06	0.01	0.07	0.06	0.01	0.07	0.40	0.01	0.41
जोड़-राजस्व भाग	Total-Revenue Section		0.06	0.01	0.07	0.06	0.01	0.07	0.40	0.01	0.41
पूंजी भाग	CAPITAL SECTION										
डड.1 ग्राम और लघु उद्योग पर पूंजी परिव्यय	MM1.Capital outlay on Village and Small Industries	4851	1.58	...	1.58	1.58	...	1.58	0.25	...	0.25
जोड़-पूंजी भाग	Total-Capital Section		1.58	...	1.58	1.58	...	1.58	0.25	...	0.25
जोड़-उद्योग मंत्रालय	Total-Ministry of Industry		1.64	0.01	1.65	1.64	0.01	1.65	0.65	0.01	0.66
ढ. सूचना और प्रसारण मंत्रालय	N.-Ministry of Information and Broadcasting										
राजस्व भाग	REVENUE SECTION										
ढ.1 सूचना और प्रचार	N.1 Information and Publicity	2220	0.12	0.03	0.15	0.12	0.03	0.15	0.10	0.03	0.13
जोड़-राजस्व भाग	Total-Revenue Section		0.12	0.03	0.15	0.12	0.03	0.15	0.10	0.03	0.13
जोड़-सूचना और प्रसारण मंत्रालय	Total-Ministry of Information and Broadcasting		0.12	0.03	0.15	0.12	0.03	0.15	0.10	0.03	0.13
ण. श्रम मंत्रालय	O.-Ministry of Labour										
राजस्व भाग	REVENUE SECTION										
ण.1 श्रम और रोजगार	O.1 Labour and Employment	2230	0.15	0.09	0.24	0.15	0.09	0.24	0.15	0.14	0.29
जोड़-राजस्व भाग	Total-Revenue Section		0.15	0.09	0.24	0.15	0.09	0.24	0.15	0.14	0.29
जोड़-श्रम मंत्रालय	Total-Ministry of Labour		0.15	0.09	0.24	0.15	0.09	0.24	0.15	0.14	0.29
त. जल-भूतल परिवहन मंत्रालय	P-Ministry of Surface Transport										
राजस्व भाग	REVENUE SECTION										
त.1 वाहनों पर कर	P.1 Taxes on Vehicles	2041	0.01	0.04	0.05	0.01	0.04	0.05	0.12	0.04	0.16
त.2 सड़कें और पुल	P.2 Roads and Bridges	3054	0.02	1.45	1.47	0.02	1.70	1.72	0.10	1.50	1.60
जोड़-राजस्व भाग	Total-Revenue Section		0.03	1.49	1.52	0.03	1.74	1.77	0.22	1.54	1.76
पूंजी भाग	CAPITAL SECTION										
तत.1 सड़कों और पुलों पर पूंजी परिव्यय	PP.1 Capital Outlay on Roads and Bridges	5054	1.98	...	1.98	1.98	...	1.98	2.85	...	2.85
जोड़-पूंजी भाग	Total-Capital Section		1.98	...	1.98	1.98	...	1.98	2.85	...	2.85
जोड़-जल-भूतल परिवहन मंत्रालय	Total-Ministry of Surface Transport		2.01	1.49	3.50	2.01	1.74	3.75	3.07	1.54	4.61
थ. वस्त्रोद्योग मंत्रालय	Q.-Ministry of Textiles										
राजस्व भाग	REVENUE SECTION										
थ.1 ग्राम और लघु उद्योग	Q.1 Village and Small Industries	2851	0.36	...	0.36	0.36	...	0.36	...	...	...
जोड़-राजस्व भाग	Total-Revenue Section		0.36	...	0.36	0.36	...	0.36	...	...	...
जोड़-वस्त्रोद्योग मंत्रालय	Total-Ministry of Textiles		0.36	...	0.36	0.36	...	0.36	...	...	...

करोड़ रुपए (*In crores of Rupees*)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
द. पर्यटन विभाग	**R.-Department of Tourism**										
राजस्व भाग	***REVENUE SECTION***										
द.1 पर्यटन	R.1 Tourism	3452	0.43	0.13	0.56	0.43	0.13	0.56	0.60	0.13	0.73
जोड़-राजस्व भाग	**Total-Revenue Section**		**0.43**	**0.13**	**0.56**	**0.43**	**0.13**	**0.56**	**0.60**	**0.13**	**0.73**
जोड़-पर्यटन विभाग	***Total-Department of Tourism***		***0.43***	***0.13***	***0.56***	***0.43***	***0.13***	***0.56***	***0.60***	***0.13***	***0.73***
ध. शहरी विकास मंत्रालय	**S.-Ministry of Urban Development**										
राजस्व भाग	***REVENUE SECTION***										
घ.1 लेखन सामग्री और मुद्रण	S.1 Stationery and Printing	2058	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
घ.2 लोक निर्माण कार्य	S.2 Public Works	2059	0.05	1.19	1.24	0.05	1.19	1.24	...	1.20	1.20
ध्.3 सामान्य शिक्षा	S.3 General Education	2202	...	0.07	0.07	...	0.07	0.07	...	0.08	0.08
घ.4 चिकित्सा और लोक स्वास्थ्य	S.4 Medical and Public Health	2210	...	0.04	0.04	...	0.04	0.04	...	0.07	0.07
घ.5 आवास	S.5 Housing	2216	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
घ.6 शहरी विकास	S.6 Urban Development	2217	0.07	0.04	0.11	0.07	0.04	0.11	0.04	0.04	0.08
जोड़-राजस्व भाग	**Total-Revenue Section**		**0.17**	**1.54**	**1.71**	**0.17**	**1.54**	**1.71**	**0.09**	**1.59**	**1.68**
पूंजी भाग	***CAPITAL SECTION***										
घघ.1 लोक निर्माण कार्य पर पूंजी परिव्यय	SS.1 Capital Outlay on Public Works	4059	0.08	0.29	0.37	0.08	0.29	0.37	0.31	0.29	0.60
घघ.2 शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय	SS.2 Capital Outlay on Education,Sports, Art and Culture	4202	1.50	0.14	1.64	1.85	0.14	1.99	2.05	0.15	2.20
घघ.3 चिकित्सा और लोक स्वास्थ्य पर पूंजी परिव्यय	SS.3 Capital Outlay on Medical and Public Health	4210	0.20	0.08	0.28	0.20	0.08	0.28	0.30	0.08	0.38
घघ.4 जलपूर्ति और सफाई पर पूंजी परिव्यय	SS.4 Capital Outlay on Water Supply and Sanitation	4215	0.77	0.10	0.87	0.77	0.10	0.87	0.87	0.10	0.97
घघ.5 आवास पर पूंजी परिव्यय	SS.5 Capital Outlay on Housing	4216	0.43	0.30	0.73	0.43	0.30	0.73	0.74	0.34	1.08
घघ.6 खेती बाड़ी पर पूंजी परिव्यय	SS.6 Capital Outlay on Crop Husbandry	4401	0.03	...	0.03	0.03	...	0.03	...	...	...
घघ.7 पशु-पालन पर पूंजी परिव्यय	SS.7 Capital Outlay on Animal Husbandry	4403	0.01	...	0.01	0.01	...	0.01	...	...	...
घघ.8 वानिकी और वन्य जीवन पर पूंजी परिव्यय	SS.8 Capital Outlay on Forestry and Wildlife	4406	0.25	...	0.25	0.25	...	0.25	0.30	...	0.30
घघ.9 आवास के लिए ऋण	SS.9 Loans for Housing	6216	0.14	...	0.14	0.14	...	0.14	0.14	...	0.14
जोड़-पूंजी भाग	**Total Capital Section**		**3.41**	**0.91**	**4.32**	**3.76**	**0.91**	**4.67**	**4.71**	**0.96**	**5.67**
जोड़-शहरी विकास मंत्रालय	***Total-Ministry of Urban Development***		***3.58***	***2.45***	***6.03***	***3.93***	***2.45***	***6.38***	***4.80***	***2.55***	***7.35***
न. जल संसाधन मंत्रालय	**T.-Ministry of Water Resources**										
राजस्व भाग	***REVENUE SECTION***										
न.1 लघु सिंचाई	T.1 Minor Irrigation	2702	0.80	0.18	0.98	0.80	0.18	0.98	0.85	0.20	1.05
न.2 बाढ़ नियंत्रण और जल निकासी	T.2 Flood Control and Drainage	2711	...	0.18	0.18	...	0.18	0.18	...	0.26	0.26
जोड़-राजस्व भाग	**Total-Revenue Section**		**0.80**	**0.36**	**1.16**	**0.80**	**0.36**	**1.16**	**0.85**	**0.46**	**1.31**
पूंजी भाग	***CAPITAL SECTION***										
नन.1 कमान क्षेत्र विकास पर पूंजी परिव्यय	TT.1 Capital Outlay on Command Area Development	4705	0.06	0.05	0.11	0.06	0.05	0.11	0.05	0.05	0.10
नन.2 बाढ़ नियंत्रण परियोजनाओं पर पूंजी परिव्यय	TT.2 Capital Outlay on Flood Control Projects	4711	1.14	...	1.14	1.14	...	1.14	1.00	...	1.00
जोड़-पूंजी भाग	**Total-Capital Section**		**1.20**	**0.05**	**1.25**	**1.20**	**0.05**	**1.25**	**1.05**	**0.05**	**1.10**
जोड़-जल संसाधन मंत्रालय	***Total-Ministry of Water Resources***		***2.00***	***0.41***	***2.41***	***2.00***	***0.41***	***2.41***	***1.90***	***0.51***	***2.41***
प. कल्याण मंत्रालय	**U-Ministry of Welfare**										
राजस्व भाग	***REVENUE SECTION***										
प.1 सामाजिक सुरक्षा और कल्याण	U.1 Social Security and Welfare	2235	0.25	0.07	0.32	0.25	0.07	0.32	0.05	0.06	0.11
जोड़-राजस्व भाग	**Total-Revenue Section**		**0.25**	**0.07**	**0.32**	**0.25**	**0.07**	**0.32**	**0.05**	**0.06**	**0.11**
जोड़-कल्याण मंत्रालय	***Total-Ministry of Welfare***		***0.25***	***0.07***	***0.32***	***0.25***	***0.07***	***0.32***	***0.05***	***0.06***	***0.11***
जोड़-राजस्व भाग	**Total-Revenue section**		**9.53**	**33.43**	**42.96**	**9.53**	**36.22**	**45.75**	**10.73**	**38.05**	**48.78**
जोड़-पूंजी भाग	***Total-Capital Section***		***12.47***	***4.71***	***17.18***	***13.47***	***4.71***	***18.18***	***14.27***	***5.14***	***19.41***
कुल जोड़	***Grand Total***		***22.00***	***38.14***	***60.14***	***23.00***	***40.93***	***63.93***	***25.00***	***43.19***	***68.19***

टिप्पणी-(क): *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है जिन्हें व्यय में से घटाकर खातों में समायोजित कर लिया जाता है।*

Notes(a): *The above estimates do not include the recoveries shown below which are adjusted in account in reduction of expenditure.*

करोड़ रुपए *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
कृषि मंत्रालय	**Ministry of Agriculture**										
पूंजी भाग	***CAPITAL SECTION***										
खेती-बाड़ी पर पूंजी परिव्यय	Capital Outlay on Crop Husbandry	4401	...	-0.05	-0.05	...	-0.05	-0.05	...	-0.07	-0.07
पशु-पालन पर पूंजी परिव्यय	Capital Outlay on Animal Husbandry	4403	...	-0.02	-0.02	...	-0.02	-0.02	...	-0.08	-0.08
जोड़-कृषि मंत्रालय	***Total-Ministry of Agriculture***		...	***-0.07***	***-0.07***	...	***-0.07***	***-0.07***	...	***-0.15***	***-0.15***
विद्युत मंत्रालय	**Ministry of Power**										
राजस्व भाग	***REVENUE SECTION***										
विद्युत	Power	2801	...	-20.42	-20.42	...	-22.96	-22.96	...	-24.21	-24.21
खाद्य मंत्रालय	**Ministry of Food**										
पूंजी विभाग	***CAPITAL SECTION***										
खाद्य, भंडारण और भांडागारण पर पूंजी परिव्यय	Capital Outlay on Food Storage and Warehousing	4408	...	-3.27	-3.27	...	-3.27	-3.27	...	-3.36	-3.36
शहरी विकास मंत्रालय	**Ministry of Urban Development**										
राजस्व भाग	***REVENUE SECTION***										
लोक निर्माण कार्य	**Public Works**	**2059**	...	**-0.75**	**-0.75**	...	**-0.75**	**-0.75**	...	**-0.60**	**-0.60**
राजस्व भाग	**Revenue Section**		...	**-21.17**	**-21.17**	...	**-23.71**	**-23.71**	...	**-24.81**	**-24.81**
पूंजी भाग	***Capital Section***		...	***-3.34***	***-3.34***	...	***-3.34***	***-3.34***	...	***-3.51***	***-3.51***
जोड़ वसूलियां	**Total Recoveries**		...	**-24.51**	**-24.51**	...	**-27.05**	**-27.05**	...	**-28.32**	**-28.32**

(ख) नीचे दिखाई गई प्राप्तियों को व्यय बजट में दर्शाने के प्रयोजन के लिए घटाकर दिखाया गया है ।

b) *The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget:-*

राजस्व भाग	**Revenue Section**										
ग्रामीण विकास	Rural Development	3604	...	-0.13	-0.13	...	-0.13	-0.13	...	-0.14	-0.14

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions,net of the above recoveries and receipts will be as under:

राजस्व	Revenue	9.53	12.13	21.66	9.53	12.38	21.91	10.73	13.10	23.83
पूंजी	Capital	12.47	1.37	13.84	13.47	1.37	14.84	14.27	1.63	15.90
जोड़	**Total**	**22.00**	**13.50**	**35.50**	**23.00**	**13.75**	**36.75**	**25.00**	**14.73**	**39.73**

* एक लाख रुपए से कम **Less than Rs. 1 Lakh.*

मांग संख्या DEMAND NO. 96
लक्षद्वीप LAKSHADWEEP

I. लक्षद्वीप के संबंध में 31 मार्च, 1995 के समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **LAKSHADWEEP**

(करोड़ रुपए) (*In crores of Rupees*)

	राजस्व **Revenue**	पूंजी **Capital**	जोड़ **Total**
भारित *Charged:*	*0.05*	...	*0.05*
स्वीकृत Voted:	96.75	17.55	114.30

II. शीर्ष जिनके अन्तर्गत **गृह मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
क. गृह मंत्रालय	**A-MINISTRY OF HOME AFFAIRS**										
राजस्व भाग	***REVENUE SECTION***										
क.1 सचिवालय-सामान्य सेवाएं	A.1 Secretariat General Services	2052	...	0.96	0.96	...	0.96	0.96	...	0.98	0.98
भारित		*Charged*	...	*	*	...	*	* ...	...	...	
स्वीकृत		Voted	...	0.96	0.96	...	0.96	0.96	...	0.98	0.98
क.2 सचिवालय-आर्थिक सेवाएं	A.2 Secretariat Economic Services	3451	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
क.3 संघ राज्य क्षेत्रों का प्रशासक	A.3 Administrtor of Union Territories	2012	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
क.4 न्याय प्रशासन	A.4 Administration of Justice	2014	...	0.26	0.26	...	0.26	0.26	...	0.43	0.43
क.5 स्टाम्प और पंजीकरण	A.5 Stamps and Registration	2030	...	*	*	...	*	*	...	*	*
क.6 जिला प्रशासन	A.6 District Administration	2053	...	0.28	0.28	...	0.28	0.28	...	0.34	0.34
क.7 राजकोष और लेखा प्रशासन	A.7 Treasury and Accounts Administration	2054	...	0.24	0.24	...	0.24	0.24	...	0.43	0.43
क.8 पुलिस	A.8 Police	2055	...	4.70	4.70	...	4.83	4.83	...	2.18	2.18
क.9 जेलें	A.9 Jails	2056	0.03	*	0.03	0.03	*	0.03	0.04	*	0.04
क.10 अन्य प्रशासनिक सेवाएं	A.10 Other Administrative Services	2070	0.28	0.30	0.58	0.28	0.30	0.58	0.23	0.26	0.49
क.11 दैवी विपत्तियों के लिए राहत	A.11 Relief on account of Natural Calamities	2245	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
क.12 सड़कें और पुल	A.12 Roads and Bridges	3054	...	0.15	0.15	...	0.15	0.15	...	0.18	0.18
क.13 अन्य संचार सेवाएं	A.13 Other Communication Services	3275	0.10	0.06	0.16	0.10	0.06	0.16	0.10	0.07	0.17
क.14 सर्वेक्षण तथा सांख्यिकी	A.14 Surveys and Statistics	3454	0.01	...	0.01	0.01	...	0.01	0.04	...	0.04
जोड़ - राजस्व भाग	**Total Revenue Section**		**0.46**	**6.99**	**7.45**	**0.46**	**7.12**	**7.58**	**0.45**	**4.91**	**5.36**
भारित		*Charged*	...	*	*	...	*	*	...	...	...
स्वीकृत		Voted	0.46	6.99	7.45	0.46	7.12	7.58	0.45	4.91	5.36
पूंजी भाग	***CAPITAL SECTION***										
कक.1 सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय	AA.1 Capital Outlay on Social Security and Welfare	4235	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
जोड़ - पूंजी भाग	**Total-Capital Section**		**...**	**0.04**	**0.04**	**...**	**0.04**	**0.04**	**...**	**0.04**	**0.04**
जोड़ .-गृह मंत्रालय	***Total Ministry of Home Affairs***		***0.46***	***7.03***	***7.49***	***0.46***	***7.16***	***7.62***	***0.45***	***4.95***	***5.40***
भारित		*Charged*	...	*	*	...	*	*	...	...	...
स्वीकृत		Voted	0.46	7.03	7.49	0.46	7.16	7.62	0.45	4.95	5.40
ख. कृषि मंत्रालय	**B Ministry of Agriculture**										
राजस्व भाग	***REVENUE SECTION***										
ख. 1 खेती बाड़ी	B.1 Crop Husbandry	2401	1.18	0.66	1.84	1.18	0.66	1.84	1.33	0.72	2.05
ख. 2 पशु-पालन	B.2 Animal Husbandry	2403	0.95	0.89	1.84	0.95	0.89	1.84	1.01	1.03	2.04
भारित		*Charged*	*0.05*	*...*	*0.05*	*0.05*	*...*	*0.05*	*0.05*	...	*0.05*
स्वीकृत		Voted	0.90	0.89	1.79	0.90	0.89	1.79	0.96	1.03	1.99
ख. 3 मीन उद्योग	B.3 Fisheries	2405	1.57	1.38	2.95	1.57	1.38	2.95	1.77	1.54	3.31
ख. 4 सहकारिता	B.4 Cooperation	2425	0.09	0.20	0.29	0.09	0.20	0.29	0.15	0.20	0.35
ख. 5वानिकीऔर वन्य जीवन	B.5 Forestry and Wild Life	2406	0.16	...	0.16	0.16	...	0.16	0.17	...	0.17
जोड़- राजस्व भाग	**Total Revenue Section**		**3.95**	**3.13**	**7.08**	**3.95**	**3.13**	**7.08**	**4.43**	**3.49**	**7.92**
भारित		*Charged*	*0.05*	*...*	*0.05*	*0.05*	*...*	*0.05*	*0.05*	*...*	*0.05*
स्वीकृत		Voted	3.90	3.13	7.03	3.90	3.13	7.03	4.38	3.49	7.87
पूंजी भाग	***CAPITAL SECTION***										
खख. 1 मीन उद्योग पर पूंजी परिव्यय	BB.1 Capital Outlay on Fisheries	4405	0.50	...	0.50	0.50	...	0.50	0.78	...	0.78
खख. 2 सहकारिता पर पूंजी परिव्यय	BB.2 Capital Outlay on Cooperation	4425	0.06	...	0.06	0.06	...	0.06	0.02	...	0.02
खख. 3 मत्स्य पालन	BB.3 Loans for Fisheries	6405	0.13	...	0.13	0.13	...	0.13	0.10	...	0.10
खख.4 सहकारिता के लिए ऋण	BB.4 Loans for Cooperation	6425	0.21	...	0.21	0.21	...	0.21	0.16	...	0.16
जोड़ - पूंजी भाग	**Total Capital Section**		**0.90**	**...**	**0.90**	**0.90**	**...**	**0.90**	**1.06**	**...**	**1.06**

(करोड़ रुपए) *(In crores of rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
जोड़ - कृषि मंत्रालय	***Total Ministry of Agriculture***		*4.85*	*3.13*	*7.98*	*4.85*	*3.13*	*7.98*	*5.49*	*3.49*	*8.98*
भारित	*Charged*		*0.05*	...	*0.05*	*0.05*	...	*0.05*	*0.05*	...	*0.05*
स्वीकृत	Voted		4.80	3.13	7.93	4.80	3.13	7.93	5.44	3.49	8.93
ग. ग्रामीण विकास मंत्रालय	**C Ministry of Rural Development**										
राजस्व भाग	***REVENUE SECTION***										
ग. 1 भू - राजस्व	C.1 Land Revenue	2029	0.07	0.20	0.27	0.07	0.20	0.27	0.07	0.23	0.30
ग. 2 मृदा और जल संरक्षण	C.2 Soil and Water Conservation	2402	0.12	...	0.12	0.12	...	0.12	0.15	...	0.15
ग. 3 ग्रामीण विकास के लिए विशेष कार्यक्रम	C.3 Special Programmes for Rural Development	2501	0.09	...	0.09	0.09	...	0.09	0.09	...	0.09
ग. 4 अन्य ग्रामीण विकास कार्यक्रम	C.4 Other Rural Development Programmes	2515	0.30	0.09	0.39	0.30	0.09	0.39	1.00	0.08	1.08
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	...	...
स्वीकृत	Voted		0.30	0.08	0.38	0.30	0.08	0.38	1.00	0.08	1.08
जोड़- राजस्व भाग	**Total Revenue Section**		**0.58**	**0.29**	**0.87**	**0.58**	**0.29**	**0.87**	**1.31**	**0.31**	**1.62**
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	...	...
स्वीकृत	Voted		0.58	0.28	0.86	0.58	0.28	0.86	1.31	0.31	1.62
जोड़ - ग्रामीण विकास मंत्रालय	**Total Ministry of Rural Development**		**0.58**	**0.29**	**0.87**	**0.58**	**0.29**	**0.87**	**1.31**	**0.31**	**1.62**
भारित	*Charged*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	...	...
स्वीकृत	Voted		0.58	0.28	0.86	0.58	0.28	0.86	1.31	0.31	1.62
घ. विद्युत मंत्रालय	**D Ministry of Power**										
राजस्व भाग	***REVENUE SECTION***										
घ. 1 विद्युत	D.1 Power	2801	...	9.42	9.42	...	12.82	12.82	...	17.24	17.24
जोड़- राजस्व भाग	**Total-Revenue Section**		**...**	**9.42**	**9.42**	**...**	**12.82**	**12.82**	**...**	**17.24**	**17.24**
पूंजी भाग	***CAPITAL SECTION***										
घघ.1 विद्युत परियोजनाओं पर पूंजी परिव्यय	DD.1 Capital Outlay on Power Projects	4801	1.73	...	1.73	1.73	...	1.73	1.75	...	1.75
जोड़ - पूंजी भाग	**Total-Capital Section**		**1.73**	**...**	**1.73**	**1.73**	**...**	**1.73**	**1.75**	**...**	**1.75**
जोड़-विद्युत मंत्रालय	***Total Ministry of Power***		***1.73***	***9.42***	***11.15***	***1.73***	***12.82***	***14.55***	***1.75***	***17.24***	***18.99***
ङ- खाद्य मंत्रालय	**E Ministry of Food**										
पूंजी भाग	***CAPITAL SECTION***										
ङङ 1 खाद्य, भंडारण और भाण्डागारण पर पूंजी परिव्यय	EE.1 Capital Outlay on Food, Storage and Warehousing	4408	...	3.50	3.50	...	3.50	3.50	...	3.50	3.50
जोड़ - पूंजी भाग	**Total-Capital Section**		**...**	**3.50**	**3.50**	**...**	**3.50**	**3.50**	**...**	**3.50**	**3.50**
जोड़- खाद्य मंत्रालय	***Total Ministry of Food***		***...***	***3.50***	***3.50***	***...***	***3.50***	***3.50***	***...***	***3.50***	***3.50***
च. नागरिक आपूर्ति,उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	**F Ministry of Civil supplies, Consumer Affairs and Public Distribution**										
राजस्व भाग	***REVENUE SECTION***										
च. 1 सहकारिता	F.1 Cooperation	2425	0.21	...	0.21	0.21	...	0.21	0.25	...	0.25
च. 2 अन्य सामान्य आर्थिक सेवाएं	F.2 Other General Economic Services	3475	0.08	0.03	0.11	0.08	0.03	0.11	0.08	0.04	0.12
जोड़ - राजस्व भाग	**Total Revenue Section**		**0.29**	**0.03**	**0.32**	**0.29**	**0.03**	**0.32**	**0.33**	**0.04**	**0.37**
जोड़- नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	***Total Ministry of Civil Supplies, Consumer Affairs and Public Distribution***		***0.29***	***0.03***	***0.32***	***0.29***	***0.03***	***0.32***	***0.33***	***0.04***	***0.37***
छ. स्वास्थ्य विभाग	**G Department of Health**										
राजस्व भाग	***REVENUE SECTION***										
छ. 1 चिकित्सा और लोक स्वास्थ्य	G.1 Medical and Public Health	2210	0.63	1.40	2.03	0.63	1.40	2.03	0.78	1.53	2.31
भारित	*Charged*		...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	...	...
स्वीकृत	Voted		0.63	1.38	2.01	0.63	1.38	2.01	0.78	1.53	2.31
जोड़ - राजस्व भाग	**Total Revenue Section**		**0.63**	**1.40**	**2.03**	**0.63**	**1.40**	**2.03**	**0.78**	**1.53**	**2.31**
भारित	*Charged*		...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	...	...
स्वीकृत	Voted		0.63	1.38	2.01	0.63	1.38	2.01	0.78	1.53	2.31
जोड़ स्वास्थ्य विभाग	***Total Department of Health***		***0.63***	***1.40***	***2.03***	***0.63***	***1.40***	***2.03***	***0.78***	***1.53***	***2.31***
भारित	*Charged*		...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	...	...
स्वीकृत	Voted		0.63	1.38	2.01	0.63	1.38	2.01	0.78	1.53	2.31
ज. शिक्षा विभाग	**H Department of Education**										
राजस्व भाग	***REVENUE SECTION***										
ज. 1 सामान्य शिक्षा	H.1 General Education	2202	0.93	7.49	8.42	0.93	7.49	8.42	1.08	8.15	9.23
भारित	*Charged*		...	*0.14*	*0.14*	...	*0.14*	*0.14*	...	...	...
स्वीकृत	Voted		0.93	7.35	8.28	0.93	7.35	8.28	1.08	8.15	9.23
जोड़- राजस्व भाग	**Total Revenue Section**		**0.93**	**7.49**	**8.42**	**0.93**	**7.49**	**8.42**	**1.08**	**8.15**	**9.23**
भारित	*Charged*		...	*0.14*	*0.14*	...	*0.14*	*0.14*	...	...	...
स्वीकृत	Voted		0.93	7.35	8.28	0.93	7.35	8.28	1.08	8.15	9.23

(करोड़ रुपए) *(In crores of rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
पूंजी भाग	***Capital Section***										
जज् 1 शिक्षा,खेलकूद,कला और संस्कृति के लिए ऋण	HH.1 Loans for Education, Sports, Art and Culture	6202	...	*	*	...	*	*	...	*	*
जोड़ - पूंजी भाग	**Total Capital Section**		...	*	*	...	*	*	...	*	*
जोड़ -शिक्षा विभाग	***Total Department of Education***		***0.93***	***7.49***	***8.42***	***0.93***	***7.49***	***8.42***	***1.08***	***8.15***	***9.23***
भारित		*Charged*	...	*0.14*	*0.14*	...	*0.14*	*0.14*	...	...	...
स्वीकृत		Voted	0.93	7.35	8.28	0.93	7.35	8.28	1.08	8.15	9.23
झ. युवा कार्य तथा खेल-कूद विभाग	**I Department of Youth Affairs and sports**										
राजस्व भाग	***REVENUE SECTION***										
झ.1 खेल- कूद तथा युवा सेवाएं	I.1 Sports and Youth Services	2204	0.20	0.09	0.29	0.20	0.09	0.29	0.19	0.12	0.31
जोड़- राजस्व भाग	**Total Revenue Section**		**0.20**	**0.09**	**0.29**	**0.20**	**0.09**	**0.29**	**0.19**	**0.12**	**0.31**
जोड़-युवा कार्य तथा खेल-कूद विभाग	***Total Department of Youth Affairs and Sports***		***0.20***	***0.09***	***0.29***	***0.20***	***0.09***	***0.29***	***0.19***	***0.12***	***0.31***
ञ. संस्कृति विभाग	**J Department of Culture**										
राजस्व भाग	***REVENUE SECTION***										
ञ.1 कला तथा संस्कृति	J.1 Art and Culture	2205	0.17	0.12	0.29	0.17	0.12	0.29	0.29	0.15	0.44
जोड़- राजस्व भाग	**Total Revenue Section**		**0.17**	**0.12**	**0.29**	**0.17**	**0.12**	**0.29**	**0.29**	**0.15**	**0.44**
जोड़ संस्कृति विभाग	***Total Department of Culture***		***0.17***	***0.12***	***0.29***	***0.17***	***0.12***	***0.29***	***0.29***	***0.15***	***0.44***
ट-महिला और बाल विकास विभाग	**K Department of Women and Child Development**										
ट.1-पोषाहार	K.1 Nutrition	2236	0.08	0.11	0.19	0.08	0.11	0.19	0.15	0.11	0.26
जोड़- राजस्व भाग	**Total Revenue Section**		**0.08**	**0.11**	**0.19**	**0.08**	**0.11**	**0.19**	**0.15**	**0.11**	**0.26**
जोड़- महिला और बाल विकास विभाग	***Total Department of Women and Child Development***		***0.08***	***0.11***	***0.19***	***0.08***	***0.11***	***0.19***	***0.15***	***0.11***	***0.26***
ठ-उद्योग मंत्रालय	**L Ministry of Industry**										
राजस्व भाग	***REVENUE SECTION***										
ठ.1 ग्राम तथा लघु उद्योग	L.1 Village and Small Industries	2851	0.50	0.36	0.86	0.50	0.36	0.86	0.59	0.46	1.05
जोड़- राजस्व भाग	**Total Revenue Section**		**0.50**	**0.36**	**0.86**	**0.50**	**0.36**	**0.86**	**0.59**	**0.46**	**1.05**
जोड़ -उद्योग मंत्रालय	***Total Ministry of Industry***		***0.50***	***0.36***	***0.86***	***0.50***	***0.36***	***0.86***	***0.59***	***0.46***	***1.05***
ड सूचना तथा प्रसारण मंत्रालय	**M Ministry of Information and Broadcasting**										
राजस्व भाग	***REVENUE SECTION***										
ड.1 सूचना और प्रचार	M.1 Information and Publicity	2220	0.18	0.14	0.32	0.18	0.15	0.33	0.23	0.16	0.39
जोड़- राजस्व भाग	**Total Revenue Section**		**0.18**	**0.14**	**0.32**	**0.18**	**0.15**	**0.33**	**0.23**	**0.16**	**0.39**
जोड़ - सूचना तथा प्रसारण मंत्रालय	***Total Ministry of Information and Broadcasting***		***0.18***	***0.14***	***0.32***	***0.18***	***0.15***	***0.33***	***0.23***	***0.16***	***0.39***
ढ. श्रम मंत्रालय	**N Ministry of Labour**										
राजस्व भाग	***REVENUE SECTION***										
ढ.1 श्रम तथा नियोजन	N.1 Labour and Employment	2230	0.15	0.05	0.20	0.15	0.05	0.20	0.13	0.07	0.20
जोड़- राजस्व भाग	**Total Revenue Section**		**0.15**	**0.05**	**0.20**	**0.15**	**0.05**	**0.20**	**0.13**	**0.07**	**0.20**
जोड़ -श्रम मंत्रालय	***Total Ministry of Labour***		***0.15***	***0.05***	***0.20***	***0.15***	***0.05***	***0.20***	***0.13***	***0.07***	***0.20***
ण. विज्ञान और प्रोद्योगिकी मंत्रालय	**O Ministry of Science and Technology**										
राजस्व भाग	***REVENUE SECTION***										
ण.1 अन्य वैज्ञानिक अनुसंधान	O.1 Other Scientific Research	3425	0.18	...	0.18	0.18	...	0.18	0.22	...	0.22
ण.2 पारिस्थितिकी तथा पर्यावरण	O.2 Ecology and Environment	3435	0.10	...	0.10	0.10	...	0.10	0.08	...	0.08
जोड़-राजस्व भाग	**Total Revenue Section**		**0.28**	**...**	**0.28**	**0.28**	**...**	**0.28**	**0.30**	**...**	**0.30**
जोड़ - विज्ञान और प्रौद्योगिकी मंत्रालय	***Total Ministry of Science and Technology***		***0.28***	***...***	***0.28***	***0.28***	***...***	***0.28***	***0.30***	***...***	***0.30***
त. जल भूतल परिवहन मंत्रालय	**P Ministry of Surface Transport**										
राजस्व भाग	***REVENUE SECTION***										
त. 1 पत्तन तथा दीप स्तम्भ	P.1 Ports and Light Houses	3051	1.42	2.08	3.50	1.42	2.08	3.50	1.04	2.21	3.25
त. 2 नौवहन	P.2 Shipping	3052	...	17.03	17.03	...	18.00	18.00	...	26.17	26.17
त. 3 नागर विमानन	P.3 Civil Aviation	3053	...	5.02	5.02	...	5.02	5.02	...	5.18	5.18
त. 4 सड़क परिवहन	P.4 Road Transport	3055	0.04	0.03	0.07	0.04	0.03	0.07	0.03	0.04	0.07
त.5 अन्तर्देशीय जल परिवहन	P.5 Inland Water Transport	3056	0.44	1.49	1.93	0.44	1.49	1.93	0.48	1.72	2.20
जोड़-राजस्व भाग	**Total Revenue Section**		**1.90**	**25.65**	**27.55**	**1.90**	**26.62**	**28.52**	**1.55**	**35.32**	**36.87**

(करोड़ रुपए) (In crores of rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
पूंजी भाग	***CAPITAL SECTION***										
तत. 1 नौवहन पर पूंजी परिव्यय	PP.1 Capital Outlay on Shipping	5052	9.38	...	9.38	9.38	...	9.38	7.95	...	7.95
तत 2 सड़कों और पुलों पर पूंजी परिव्यय	PP.2 Capital Outlay on Roads and Bridges	5054	0.70	...	0.70	0.70	...	0.70	0.75	...	0.75
जोड़-पूंजी भाग	**Total Capital Section**		**10.08**	**...**	**10.08**	**10.08**	**...**	**10.08**	**8.70**	**...**	**8.70**
जोड़ -जल-भूतल परिवहन मंत्रालय	***Total Ministry of Surface Transport***		***11.98***	***25.65***	***37.63***	***11.98***	***26.62***	***38.60***	***10.25***	***35.32***	***45.57***
थ. वस्त्रोद्योग मंत्रालय	**Q Ministry of Textiles**										
राजस्व भाग	***REVENUE SECTION***										
थ.1 ग्राम तथा लघु उद्योग	Q.1 Village and Small Industries	2851	0.02	0.02	0.04	0.02	0.02	0.04	0.02	0.02	0.04
जोड़-राजस्व भाग	**Total Revenue Section**		**0.02**	**0.02**	**0.04**	**0.02**	**0.02**	**0.04**	**0.02**	**0.02**	**0.04**
जोड़ -वस्त्रोद्योग मंत्रालय	***Total Ministry of Textiles***		***0.02***	***0.02***	***0.04***	***0.02***	***0.02***	***0.04***	***0.02***	***0.02***	***0.04***
द. पर्यटन विभाग	**R Department of Tourism**										
राजस्व भाग	***REVENUE SECTION***										
द1 पर्यटन	R.1 Tourism	3452	0.42	0.03	0.45	0.42	0.03	0.45	0.44	0.04	0.48
जोड़-राजस्व भाग	**Total Revenue Section**		**0.42**	**0.03**	**0.45**	**0.42**	**0.03**	**0.45**	**0.44**	**0.04**	**0.48**
जोड़ -पर्यटन विभाग	***Total Department of Tourism***		***0.42***	***0.03***	***0.45***	***0.42***	***0.03***	***0.45***	***0.44***	***0.04***	***0.48***
ध. शहरी विकास मंत्रालय	**S Ministry of Urban Development**										
राजस्व भाग	***REVENUE SECTION***										
ध. 1 सचिवालय-सामान्य सेवाएं	S.1 Secretariat General Services	2052	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
ध. 2 सचिवालय-आर्थिक सेवाएं	S.2 Secretariat Economic Services	3451	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
ध.3 जिला प्रशासन	S.3 District Administration	2053	...	0.15	0.15	...	0.15	0.15	...	0.03	0.03
ध.4 लेखन सामग्री और मुद्रण	S.4 Stationery and Printing	2058	0.40	0.12	0.52	0.40	0.12	0.52	0.40	0.15	0.55
ध.5 लोक-निर्माण कार्य	S.5 Public Works	2059	0.29	4.84	5.13	0.29	4.84	5.13	0.32	5.39	5.71
ध.6 अन्य प्रशासनिक सेवाएं	S.6 Other Adminstrative Services	2070	0.03	...	0.03	0.03	...	0.03	0.10	0.05	0.15
ध.7 सामान्य शिक्षा	S.7 General Education	2202	0.12	0.10	0.22	0.12	0.10	0.22	0.10	0.10	0.20
ध.8 खेल-कूद और युवा सेवाएं	S.8 Sports and Youth Services	2204	0.05	...	0.05	0.05	...	0.05	0.06	...	0.06
ध 9 कला और संस्कृति	S.9 Art and Culture	2205	0.23	...	0.23	0.23	...	0.23	0.11	...	0.11
ध.10 चिकित्सा तथा लोक-स्वास्थ्य	S.10 Medical and Public Health	2210	0.19	0.05	0.24	0.19	0.05	0.24	0.22	0.05	0.27
ध.11जल आपूर्ति तथा सफाई	S.11 Water Supply & Sanitation	2215	1.06	0.09	1.15	1.06	0.09	1.15	1.08	0.09	1.17
ध.12 आवास	S.12 Housing	2216	0.80	0.40	1.20	0.80	0.40	1.20	0.85	0.45	1.30
ध.13 सूचना और प्रचार	S.13 Information & Publicity	2220	0.06	...	0.06	0.06	...	0.06	0.02	...	0.02
ध.14 श्रम तथा नियोजन	S.14 Labour and Employment	2230	...	...	...	...	...	...	0.02	...	0.02
ध.15 सामाजिक सुरक्षा और कल्याण	S.15 Social Security & Welfare	2235	0.03	...	0.03	0.03	...	0.03	0.05	...	0.05
ध.16 पशु पालन	S.16 Animal Husbandry	2403	0.09	*	0.09	0.09	*	0.09	0.09	0.01	0.10
ध.17 मीन उद्योग	S.17 Fisheries	2405	0.50	...	0.50	0.50	...	0.50	0.15	*	0.15
ध.18 ग्राम तथा लघु उद्योग	S.18 Village & Small Industries	2851	0.13	...	0.13	0.13	...	0.13	0.19	...	0.19
ध.19 नागर विमानन	S.19 Civil Aviation	3053	...	0.05	0.05	...	0.05	0.05	...	0.08	0.08
ध.20 सड़क परिवहन	S.20 Road Transport	3055	0.04	0.05	0.09	0.04	0.05	0.09	0.03	0.03	0.06
ध.21अन्तर्देशीय जल परिवहन	S.21 Inland Water Transport	3056	0.10	...	0.10	0.10	...	0.10	0.04	...	0.04
ध.22 पर्यटन	S.22 Tourism	3452	0.08	0.10	0.18	0.08	0.10	0.18	0.10	0.10	0.20
जोड़-राजस्व भाग	**Total Revenue Section**		**4.22**	**5.96**	**10.18**	**4.22**	**5.96**	**10.18**	**3.95**	**6.54**	**10.49**
पूंजी भाग	***CAPITAL SECTION***										
धध.1 लोक निर्माण कार्य पर पूंजी परिव्यय	SS.1 Capital Outlay on Public Works	4059	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
धध.2 शिक्षा, खेल-कूद, कंला तथा संस्कृति पर पूंजी परिव्यय	SS.2 Capital Outlay on Education, Sports, Art and Culture	4202	0.42	...	0.42	0.42	...	0.42	0.30	...	0.30
जोड़-पूंजी भाग	**Total Capital Section**		**0.52**	**...**	**0.52**	**0.52**	**...**	**0.52**	**0.40**	**...**	**0.40**
जोड़ -शहरी विकास मंत्रालय	***Total-Ministry of Urban Development***		***4.74***	***5.96***	***10.70***	***4.74***	***5.96***	***10.70***	***4.35***	***6.54***	***10.89***
न. जल संसाधन मंत्रालय	**T Ministry of Water Resources**										
राजस्व भाग	***REVENUE SECTION***										
न.1 बाढ़ नियंत्रण और जल निकासी	T.1 Flood Control & Drainage	2711	1.50	...	1.50	1.50	...	1.50	1.55	...	1.55
जोड़- राजस्व भाग	**Total Revenue Section**		**1.50**	**...**	**1.50**	**1.50**	**...**	**1.50**	**1.55**	**...**	**1.55**
जोड़ - जल संसाधन मंत्रालय	***Total Ministry of Water Resources***		***1.50***	***...***	***1.50***	***1.50***	***...***	***1.50***	***1.55***	***...***	***1.55***

(करोड़ रुपए) *(In crores of rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
प. कल्याण मंत्रालय	**U Ministry of Welfare**										
राजस्व भाग	***REVENUE SECTION***										
प.1 सामाजिक सुरक्षा तथा कल्याण	U.1 Social Security & Welfare	2235	0.22	0.13	0.35	0.22	0.13	0.35	0.22	0.15	0.37
जोड़- राजस्व भाग	**Total Revenue Section**		**0.22**	**0.13**	**0.35**	**0.22**	**0.13**	**0.35**	**0.22**	**0.15**	**0.37**
जोड़ -कल्याण मंत्रालय	**Total Ministry of Welfare**		**0.22**	**0.13**	**0.35**	**0.22**	**0.13**	**0.35**	**0.22**	**0.15**	**0.37**
फ. गैर-पारम्परिक उर्जा स्रोत मंत्रालय	**V.Ministry of Non-Conventional Energy Sources**										
राजस्व भाग	***Capital Section***										
फफ.1 गैर-पारम्परिक उर्जा स्रोतों पर पूंजी परिव्यय	VV.1-Capital Outlay on Non-Conventional Sources of Energy	4810	2.09	...	2.09	2.09	...	2.09	2.10	...	2.10
जोड़- पूंजी भाग	**Total-Capital Section**		**2.09**	**...**	**2.09**	**2.09**	**...**	**2.09**	**2.10**	**...**	**2.10**
जोड़- गैर-पारम्परिक उर्जा स्रोत मंत्रालय	***Total Ministry of Non-Conventional Energy Sources***		***2.09***	***...***	***2.09***	***2.09***	***...***	***2.09***	***2.10***	***...***	***2.10***
जोड़-राजस्व भाग	**Total Revenue Section**		**16.68**	**61.41**	**78.09**	**16.68**	**65.92**	**82.60**	**17.99**	**78.81**	**96.80**
भारित	*Charged*		*0.05*	*0.17*	*0.22*	*0.05*	*0.17*	*0.22*	*0.05*	*...*	*0.05*
स्वीकृत	Voted		16.63	61.24	77.87	16.63	65.75	82.38	17.94	78.81	96.75
जोड़- पूंजी भाग	**Total Capital Section**		**15.32**	**3.54**	**18.86**	**15.32**	**3.54**	**18.86**	**14.01**	**3.54**	**17.55**
कुल जोड़	***GRAND TOTAL***		***32.00***	***64.95***	***96.95***	***32.00***	***69.46***	***101.46***	***32.00***	***82.35***	***114.35***
भारित	*Charged*		*0.05*	*0.17*	*0.22*	*0.05*	*0.17*	*0.22*	*0.05*	*...*	*0.05*
स्वीकृत	Voted		31.95	64.78	96.73	31.95	69.29	101.24	31.95	82.35	114.30

टिप्पणी: *- उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है, जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है ।*

Note- *The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.*

गृह मंत्रालय	**MINISTRY OF HOME AFFAIRS**										
पूंजी भाग	***CAPITAL SECTION***										
सामाजिक सुरक्षा तथा कल्याण पर पूंजी परिव्यय	Capital Outlay on Social Security and Welfare	4235	...	*	*	...	*	*	...	*	*
विद्युत मंत्रालय	**Ministry of Power**										
राजस्व भाग	***REVENUE SECTION***										
विद्युत	Power	2801	...	-2.45	-2.45	...	-4.57	-4.57	...	-8.01	-8.01
खाद्य मंत्रालय	**MINISTRY OF FOOD**										
पूंजी भाग	***CAPITAL SECTION***										
खाद्य,भण्डारण तथा भाण्डागारण पर पूंजी परिव्यय	Capital Outlay on Food, Storage and Warehousing	4408	...	-3.50	-3.50	...	-3.50	-3.50	...	-3.50	-3.50
शहरी विकास मंत्रालय	**MINISTRY OF URBAN DEVELOPMENT**										
राजस्व भाग	***REVENUE SECTION***										
लोक निर्माण कार्य	Public Works	2059	...	-3.00	-3.00	...	-3.00	-3.00	...	-3.00	-3.00
पूंजी भाग	***REVENUE SECTION***		...	*-5.45*	*-5.45*	...	*-7.57*	*-7.57*	...	*-11.01*	*-11.01*
सहयोग पर पूंजी परिव्यय	***CAPITAL SECTION***		...	*-3.50*	*-3.50*	...	*-3.50*	*-3.50*	...	*-3.50*	*-3.50*
जोड़ वसूलियां	**TOTAL RECOVERIES**		...	**-8.95**	**-8.95**	...	**-11.07**	**-11.07**	...	**-14.51**	**-14.51**

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी :

The expenditure provisions ,net of the above recoveries will be as under:-

राजस्व	Revenue	16.68	55.96	72.64	16.68	58.35	75.03	17.99	67.80	85.79
पूंजी	Capital	15.32	0.04	15.36	15.32	0.04	15.36	14.01	0.04	14.05
जोड़	**TOTAL**	**32.00**	**56.00**	**88.00**	**32.00**	**58.39**	**90.39**	**32.00**	**67.84**	**99.84**

** एक लाख रुपए से कम*

** Less than Rs. 1 Lakh.*

मांग संख्या DEMAND NO. 97

चण्डीगढ़ CHANDIGARH

I. **चंडीगढ़** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimate of the amount required in the year ending 31st March, 1995 to defray charges in respect of **CHANDIGARH**

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	*9.03*	*1.00*	*10.03*
स्वीकृत Voted:	305.68	63.93	369.61

(करोड़ रुपए)
(In crores of Rupees)

II. शीर्ष जिनके अन्तर्गत **गृह मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
क. गृह मंत्रालय	**A. Ministry of Home Affairs**										
राजस्व भाग	***REVENUE SECTION***										
क.1. सचिवालय-सामान्य सेवाएं	A.1-Secretariat-General Services	2052	...	0.90	0.90	...	0.95	0.95	...	1.00	1.00
क.2. संघ राज्य क्षेत्रों के प्रशासक	A.2 Administrator of Union Territories	2012	...	0.04	0.04	...	0.05	0.05	...	0.04	0.04
क.3. न्याय प्रशासन	A.3 Administration of Justice	2014	...	7.81	7.81	...	10.02	10.02	...	10.08	10.08
भारित		*Charged*		*6.45*	*6.45*	...	*8.40*	*8.40*	...	*8.56*	*8.56*
स्वीकृत		Voted	...	1.36	1.36	...	1.62	1.62	...	1.52	1.52
क.4. स्टाम्प और पंजीकरण	A.4 Stamps and Registration	2030	...	0.07	0.07	...	0.40	0.40	...	0.20	0.20
क..5. राज्य उत्पादन शुल्क	A.5 State Excise	2039	...	0.04	0.04	...	0.05	0.05	...	0.04	0.04
क.6. बिक्री कर	A.6 Sales Tax	2040	...	0.14	0.14	...	0.18	0.18	0.10	0.21	0.31
क.7. वस्तुओं और सेवाओं पर अन्य कर और शुल्क	A.7 Other Taxes & Duties on Commodities & Services	2045	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
क.8. अन्य राजकोषीय सेवाएं	A.8 Other Fiscal Services	2047	...	*	*	...	0.01	0.01	...	0.01	0.01
क.9. जिला प्रशासन	A.9 District Administration	2053	...	0.23	0.23	...	0.29	0.29	...	0.27	0.27
क.10. राजकोष और लेखा प्रशासन	A.10 Treasury and Accounts Administration	2054	...	0.23	0.23	...	0.27	0.27	...	0.28	0.28
क.11. पुलिस	A.11 Police	2055	0.27	23.10	23.37	0.27	26.87	27.14	0.27	31.00	31.27
भारित		*Charged*	*...*	*0.01*	*0.01*	...	*0.01*	*0.01*	*...*	*0.01*	*0.01*
स्वीकृत		Voted	0.27	23.09	23.36	0.27	26.86	27.13	0.27	30.99	31.26
क.12. जेलें	A.12 Jails	2056	...	1.15	1.15	...	1.15	1.15	...	1.19	1.19
क.13.अन्य प्रशासनिक सेवाएं	A.13 Other Administrative Services	2070	0.30	2.99	3.29	0.25	3.30	3.55	0.30	3.42	3.72
क.14. अ..जाति/अ.जनजाति और अन्य पिछड़े वर्गो का कल्याण	A.14 Welfare of SC\St & Other Backward Classes	2225	0.37	0.09	0.46	0.36	0.09	0.45	0.36	0.09	0.45
क.15. दैवी विपदाओं के कारण राहत	A.15 Relief on account of Natural Calamities	2245	...	0.01	0.01	...	0.04	0.04	...	0.04	0.04
क.16. सचिवालय-आर्थिक सेवाएं	A.16 Secretariat Economic Services	3451	0.03	0.06	0.09	0.02	0.06	0.08	0.21	0.06	0.27
क.17. जनगणना, सर्वेक्षण और साख्यिकी	A.17 Census, Surveys and Statistics	3454	0.01	0.06	0.07	...	0.06	0.06	0.01	0.06	0.07
जोड़ - राजस्व भाग	**Total- Revenue Section**		**0.98**	**36.94**	**37.92**	**0.90**	**43.81**	**44.71**	**1.25**	**48.01**	**49.26**
भारित		*Charged*	*...*	*6.46*	*6.46*	*...*	*8.41*	*8.41*	*...*	*8.57*	*8.57*
स्वीकृत		Voted	0.98	30.48	31.46	0.90	35.40	36.30	1.25	39.44	40.69
पूंजी भाग	***CAPITAL SECTION***										
कक.1.अन्य संचार सेवाओं पर पूंजी परिव्यय	AA.1 Capital Outlay on Other Communication Services	5275	0.10	...	0.10	0.10	...	0.10	0.08	...	0.08
जोड़-पूंजी भार	**Total- Capital Section**		**0.10**	**...**	**0.10**	**0.10**	**...**	**0.10**	**0.08**	**...**	**0.08**
जोड़-गृह मंत्रालय	***Total - Ministry of Home Affairs***		***1.08***	***36.94***	***38.02***	***1.00***	***43.81***	***44.81***	***1.33***	***48.01***	***49.34***
भारित		*Charged*	*...*	*6.46*	*6.46*	*...*	*8.41*	*8.41*	*...*	*8.57*	*8.57*
स्वीकृत		Voted	1.08	30.48	31.56	1.00	35.40	36.40	1.33	39.44	40.77
ख कृषि मंत्रालय	**B. Ministry of Agriculture**										
राजस्व भाग	***REVENUE SECTION***										
ख.1. खेती बाड़ी	B.1 Crop Husbandry	2401	0.03	0.06	0.09	0.03	0.07	0.10	0.03	0.07	0.10
ख.2.मृदा एवं जल संरक्षण	B.2 Soil & Water Conservation	2402	0.01	0.01	0.02	0.01	0.02	0.03	0.01	0.02	0.03
ख.3.पशु पालन	B.3 Animal Husbandry	2403	0.06	0.32	0.38	0.06	0.35	0.41	0.10	0.36	0.46
ख.4.मीन	B.4 Fisheries	2405	0.04	0.06	0.10	0.04	0.05	0.09	0.04	0.06	0.10
ख.5. सहकारिता	B.5 Cooperation	2425	...	0.15	0.15	...	0.15	0.15	...	0.15	0.15
जोड़ - राजस्व भाग	**Total-Revenue Section**		**0.14**	**0.60**	**0.74**	**0.14**	**0.64**	**0.78**	**0.18**	**0.66**	**0.84**
पूंजी भाग	***CAPITAL SECTION***										
खख.1.मृदा एवं जल संरक्षण पर पूंजी परिव्यय	BB.1 Capital Outlay on Soil Water Conservation	4402	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
खख.2. पशु पालन पर पूंजी परिव्यय	BB.2-Capital Outlay on Animal Husbandry	4403	0.19	...	0.19	0.07	...	0.07	0.21	...	0.21
जोड़ - पूंजी भाग	**Total-Capital Section**		**0.21**	**...**	**0.21**	**0.09**	**...**	**0.09**	**0.23**	**...**	**0.23**
जोड़-कृषि मंत्रालय	***Total - Ministry of Agriculture***		***0.35***	***0.60***	***0.95***	***0.23***	***0.64***	***0.87***	***0.41***	***0.66***	***1.07***

(करोड़ रुपए) *(In crores of rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
ग. ग्रामीण विकास मंत्रालय	**C. Ministry of Rural Development**										
राजस्व भाग	***REVENUE SECTION***										
ग.1. भू राजस्व	C.1 Land Revenue	2029	...	0.03	0.03	...	0.04	0.04	...	0.04	0.04
ग.2. ग्रामीण विकास के लिए विशेष कार्यक्रम	C.2 Special Programme for Rural Development	2501	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
ग.3. अन्य ग्रामीण विकास कार्यक्रम	C.3 Other Rural Development Programmes	2515	0.48	0.55	1.03	0.48	0.55	1.03	0.44	0.55	0.99
जोड़ - राजस्व भाग	**Total - Revenue Section**		**0.52**	**0.58**	**1.10**	**0.52**	**0.59**	**1.11**	**0.48**	**0.59**	**1.07**
पूंजी भाग	***CAPITAL SECTION***										
गग.1. अन्य ग्रामीण विकास कार्यक्रम के लिए पूंजी परिव्यय	CC.1 Capital outlay on other Rural Development Programme	4515	1.27	...	1.27	1.27	...	1.27	1.30	...	1.30
जोड़ - पूंजी भाग	**Total - Capital Section**		**1.27**	**...**	**1.27**	**1.27**	**...**	**1.27**	**1.30**	**...**	**1.30**
जोड़-ग्रामीण विकास मंत्रालय	***Total-Ministry of Rural Development***		***1.79***	***0.58***	***2.37***	***1.79***	***0.59***	***2.38***	***1.78***	***0.59***	***2.37***
घ. विद्युत मंत्रालय	**D. Ministry of Power**										
राजस्व भाग	***REVENUE SECTION***										
घ.1. विद्युत	D.1 Power	2801	0.30	52.00	52.30	0.10	65.99	66.09	0.35	61.28	61.63
जोड़ - राजस्व भाग	**Total - Revenue Section**		**0.30**	**52.00**	**52.30**	**0.10**	**65.99**	**66.09**	**0.35**	**61.28**	**61.63**
पूंजी भाग	***CAPITAL SECTION***										
घघ.1.विद्युत परियोजनाओ पर पूजी परिव्यय	DD.1-Capital Outlay on Power Projects	4801	9.70	0.30	10.00	9.70	0.30	10.00	9.50	0.30	9.80
जोड़ - पूंजी भाग	**Total - Capital Section**		**9.70**	**0.30**	**10.00**	**9.70**	**0.30**	**10.00**	**9.50**	**0.30**	**9.80**
जोड़ - विद्युत मंत्रालय	***Total - Ministry of Power***		***10.00***	***52.30***	***62.30***	***9.80***	***66.29***	***76.09***	***9.85***	***61.58***	***71.43***
ङ. गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय	**E. Ministry of Non-Conventional Energy Sources**										
राजस्व भाग	***REVENUE SECTION***										
ङ.1 ऊर्जा के गैर-पारम्परिक स्रोत	E.1 Non-Conventional Sources of Energy	2810	0.10	...	0.10	0.10	...	0.10	0.16	...	0.16
जोड़ - राजस्व भाग	**Total - Revenue Section**		**0.10**	**...**	**0.10**	**0.10**	**...**	**0.10**	**0.16**	**...**	**0.16**
जोड़ - गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय	***Total-Ministry of Non-Conventional Energy Sources***		***0.10***	***...***	***0.10***	***0.10***	***...***	***0.10***	***0.16***	***...***	***0.16***
च. पर्यावरण एवं वन मंत्रालय	**F. Ministry of Environment and Forests**										
राजस्व भाग	***REVENUE SECTION***										
च.1.वानिकी एवं वन्य जीवन	F.1 Forestry and wild life	2406	0.52	0.39	0.91	0.50	0.42	0.92	0.45	0.44	0.89
च.2. अन्य वैज्ञानिक अनुसंधान	F.2 Other Scientific Research	3425	0.03	...	0.03	0.03	...	0.03	0.10	...	0.10
च.3. पारिस्थितिकी और पर्यावरण	F.3 Ecology & Environment	3435	0.26	...	0.26	0.25	...	0.25	0.31	...	0.31
जोड़ - राजस्व भाग	**Total - Revenue Section**		**0.81**	**0.39**	**1.20**	**0.78**	**0.42**	**1.20**	**0.86**	**0.44**	**1.30**
पूंजी भाग	***CAPITAL SECTION***										
चच.1 वानिकी और वन्य जीवन पर पूंजी परिव्यय	FF.1 Capital outlay on Forestry and Wildlife	4406	1.74	...	1.74	1.74	...	1.74	0.57	...	0.57
जोड़ - पूंजी भाग	**Total - Capital Section**		**1.74**	**...**	**1.74**	**1.74**	**...**	**1.74**	**0.57**	**...**	**0.57**
जोड़- पर्यावरण एवं वन मंत्रालय	***Total - Ministry of Environment and Forests***		***2.55***	***0.39***	***2.94***	***2.52***	***0.42***	***2.94***	***1.43***	***0.44***	***1.87***
छ. वित्त मंत्रालय	**G. Ministry of Finance**										
पूंजी भाग	Capital Section										
छछ.1. उद्योगों तथा खनिजों पर अन्य पूंजी परिव्यय	GG.1 Other Capital outlay on Industries and Minerals	4885	0.04	...	0.04	0.04	...	0.04	0.04	...	0.04
जोड़ - पूंजी भाग	**Total - Capital Section**		**0.04**	**...**	**0.04**	**0.04**	**...**	**0.04**	**0.04**	**...**	**0.04**
जोड़ - वित्त मंत्रालय	***Total - Ministry of Finance***		***0.04***	***...***	***0.04***	***0.04***	***...***	***0.04***	***0.04***	***...***	***0.04***
ज. खाद्य विभाग	**H. Ministry of Food**										
राजस्व भाग	***REVENUE SECTION***										
ज1. खाद्य, भंडारण तथा भाडागारण	H.1 Food Storage and Warehousing	2408	...	0.19	0.19	...	0.22	0.22	...	0.22	0.22
जोड़ - राजस्व भाग	**Total - Revenue Section**		**...**	**0.19**	**0.19**	**...**	**0.22**	**0.22**	**...**	**0.22**	**0.22**
पूंजी भाग	***CAPITAL SECTION***										
जज.1. खाद्य,भंडारण और भाडागारण पर पूजी परिव्यय	HH.1 Capital Outlay on Food Storage & Warehousing	4408	...	0.10	0.10	...	0.09	0.09	...	0.05	0.05
जोड़ - पूंजी भाग	**Total - Capital Section**		**...**	**0.10**	**0.10**	**...**	**0.09**	**0.09**	**...**	**0.05**	**0.05**
जोड़ - खाद्य मंत्रालय	***Total - Ministry of Food***		***...***	***0.29***	***0.29***	***...***	***0.31***	***0.31***	***...***	***0.27***	***0.27***
झ. नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	**I. Ministry of Civil Supplies Consumer Affairs and Public Distribution**										
राजस्व भाग	***REVENUE SECTION***										
झ.1. नागरिक आपूर्ति	I.1 Civil Supplies	3456	0.09	0.18	0.27	0.12	0.20	0.32	0.32	0.21	0.53
झ.2. अन्य सामान्य आर्थिक सेवाएं	I.2 Other General Economic Services	3475	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
जोड़ - राजस्व भाग	**Total - Revenue Section**		**0.09**	**0.22**	**0.31**	**0.12**	**0.24**	**0.36**	**0.32**	**0.25**	**0.57**

(करोड़ रुपए) *(In crores of rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
पूंजी भाग	***CAPITAL SECTION***										
झझ.1. सहकारिता पर पूंजी परिव्यय	II.1 Capital Outlay on Cooperation	4425	0.40	...	0.40	0.40	...	0.40	0.32	...	0.32
जोड़ - पूंजी भाग	**Total - Capital Section**		**0.40**	**...**	**0.40**	**0.40**	**...**	**0.40**	**0.32**	**...**	**0.32**
जोड़ - नागरिक आपूर्ति उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	**Total - Ministry of Civil Supplies** Consumer Affairs and Public Distribution		0.49	0.22	0.71	0.52	0.24	0.76	0.64	0.25	0.89
ञ. स्वास्थ्य विभाग	**J. Department of Health**										
राजस्व भाग	***REVENUE SECTION***										
ञ.1. चिकित्सा तथा लोक स्वास्थ्य	J.1 Medical & Public Health	2210	3.40	6.77	10.17	3.10	7.67	10.77	4.83	7.93	12.76
ञ.2. जनगणना, सर्वेक्षण और सांख्यिकी	J.2 Census, Surveys and Statistics	3454	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
जोड़ - राजस्व भाग	**Total - Revenue Section**		**3.40**	**6.80**	**10.20**	**3.10**	**7.70**	**10.80**	**4.83**	**7.96**	**12.79**
जोड़ - स्वास्थ्य विभाग	***Total - Department of Health***		***3.40***	***6.80***	***10.20***	***3.10***	***7.70***	***10.80***	***4.83***	***7.96***	***12.79***
ट. शिक्षा विभाग	**K. Department of Education**										
राजस्व भाग	***REVENUE SECTION***										
ट.1. सामान्य शिक्षा	K.1 General Education	2202	4.58	40.35	44.93	4.00	46.60	50.60	7.49	50.26	57.75
ट.2. तकनीकी शिक्षा	K.2 Technical Education	2203	1.17	5.85	7.02	0.83	6.16	6.99	0.90	6.32	7.22
ट.3. पोषाहार	K.3 Nutrition	2236	0.03	0.42	0.45	0.03	0.42	0.45	0.03	0.44	0.47
जोड़ - राजस्व भाग	**Total - Revenue Section**		**5.78**	**46.62**	**52.40**	**4.86**	**53.18**	**58.04**	**8.42**	**57.02**	**65.44**
पूंजी भाग	***CAPITAL SECTION***										
टट.1. शिक्षा, खेलकूद, कला तथा संस्कृति के लिए ऋण	KK.1 Loans for Education, Sports, Art and Culture	6202	...	*	*	...	*	*	...	*	*
जोड़ - पूंजी भाग	**Total - Capital Section**		**...**	*	*	**...**	*	*	**...**	*	*
जोड़ - शिक्षा विभाग	***Total - Department of Education***		***5.78***	***46.62***	***52.40***	***4.86***	***53.18***	***58.04***	***8.42***	***57.02***	***65.44***
ठ. युवा कार्य और खेल विभाग	**L Department of Youth Affairs and Sports**										
राजस्व भाग	***REVENUE SECTION***										
ठ.1. खेलकूद तथा युवा सेवाएं	L.1 Sports & Youth Services	2204	0.60	1.10	1.70	0.51	1.24	1.75	0.74	1.27	2.01
जोड़ - राजस्व भाग	**Total - Revenue Section**		**0.60**	**1.10**	**1.70**	**0.51**	**1.24**	**1.75**	**0.74**	**1.27**	**2.01**
जोड़ - युवा कार्य और खेल विभाग	***Total - Department of Youth Affairs and Sports***		***0.60***	***1.10***	***1.70***	***0.51***	***1.24***	***1.75***	***0.74***	***1.27***	***2.01***
ड संस्कृति विभाग	**M. Department of Culture**										
राजस्व भाग	***REVENUE SECTION***										
ड.1. कला तथा संस्कृति	M.1 Arts and Culture	2205	0.37	1.02	1.39	0.41	1.22	1.63	0.47	1.22	1.69
जोड़ - राजस्व भाग	**Total - Revenue Section**		**0.37**	**1.02**	**1.39**	**0.41**	**1.22**	**1.63**	**0.47**	**1.22**	**1.69**
जोड़ - संस्कृति विभाग	***Total - Department of Culture***		***0.37***	***1.02***	***1.39***	***0.41***	***1.22***	***1.63***	***0.47***	***1.22***	***1.69***
ढ. महिला और बाल विकास विभाग	**N. Department of Women and Child Development**										
राजस्व भाग	***REVENUE SECTION***										
ढ.1. सामाजिक सुरक्षा और कल्याण	N.1 Social Security and Welfare	2235	0.05	0.27	0.32	0.03	0.27	0.30	0.04	0.27	0.31
ढ.2. पोषाहार	N.2 Nutrition	2236	...	0.45	0.45	...	0.68	0.68	...	0.58	0.58
जोड़ - राजस्व भाग	**Total - Revenue Section**		**0.05**	**0.72**	**0.77**	**0.03**	**0.95**	**0.98**	**0.04**	**0.85**	**0.89**
जोड़ - महिला और बाल विकास विभाग	***Total - Department of Women and Child Development***		***0.05***	***0.72***	***0.77***	***0.03***	***0.95***	***0.98***	***0.04***	***0.85***	***0.89***
ण औद्योगिक विकास विभाग	**O. Ministry of Industry**										
राजस्व भाग	***REVENUE SECTION***										
ण..1. ग्राम तथा लघु उद्योग	O.1 Village and Small Industries	2851	0.31	0.03	0.34	0.21	0.04	0.25	0.32	0.04	0.36
ण. 2. उद्योग	O.2 Industries	2852	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
जोड़ - राजस्व भाग	**Total - Revenue Section**		**0.31**	**0.05**	**0.36**	**0.21**	**0.06**	**0.27**	**0.32**	**0.06**	**0.38**
पूंजी भाग	***CAPITAL SECTION***										
णण.1. ग्राम तथा लघु उद्योगों पर पूंजी परिव्यय	OO.1 Capital Outlay on Village & Small Industries	4851	0.44	...	0.44	0.44	...	0.44	0.31	...	0.31
जोड़ - पूंजी भाग	**Total - Capital Section**		**0.44**	**...**	**0.44**	**0.44**	**...**	**0.44**	**0.31**	**...**	**0.31**
जोड़ - उद्योग मंत्रालय	***Total - Ministry of Industry***		***0.75***	***0.05***	***0.80***	***0.65***	***0.06***	***0.71***	***0.63***	***0.06***	***0.69***
त. सूचना तथा प्रसारण मंत्रालय	**P. Ministry of Information and Broadcasting**										
राजस्व भाग	***REVENUE SECTION***										
त.1. सूचना तथा प्रचार	P.1 Information & Publicity	2220	0.08	0.16	0.24	0.08	0.17	0.25	0.08	0.18	0.26
जोड़ - राजस्व भाग	**Total - Revenue Section**		**0.08**	**0.16**	**0.24**	**0.08**	**0.17**	**0.25**	**0.08**	**0.18**	**0.26**
जोड़ - सूचना तथा प्रसारण मंत्रालय	***Total - Ministry of Information and Broadcasting***		***0.08***	***0.16***	***0.24***	***0.08***	***0.17***	***0.25***	***0.08***	***0.18***	***0.26***
थ श्रम मंत्रालय	**Q Ministry of Labour**										
राजस्व भाग	***REVENUE SECTION***										
थ.1. चिकित्सा तथा लोक स्वास्थ्य	Q.1 Medical and Public Health	2210	0.01	0.62	0.63	0.01	1.00	1.01	0.02	1.00	1.02

(करोड़ रुपए) (In crores of rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
थ.2. श्रम तथा रोजगार	Q.2 Labour and Employment	2230	0.06	1.11	1.17	0.05	1.27	1.32	0.12	1.30	1.42
जोड़ - राजस्व भाग	**Total - Revenue Section**		**0.07**	**1.73**	**1.80**	**0.06**	**2.27**	**2.33**	**0.14**	**2.30**	**2.44**
जोड़ - श्रम मंत्रालय	***Total - Ministry of Labour***		***0.07***	***1.73***	***1.80***	***0.06***	***2.27***	***2.33***	***0.14***	***2.30***	***2.44***
द. जल भूतल परिवहन मंत्रालय	**R. Ministry of Surface Transport**										
राजस्व भाग	***REVENUE SECTION***										
द.1. वाहनों पर कर	R.1 Taxes on Vehicles	2041	0.02	0.08	0.10	0.01	0.08	0.09	0.02	0.06	0.08
द.2. सड़कें और पुल	R.2 Roads and Bridges	3054	...	0.16	0.16	...	0.17	0.17	...	0.18	0.18
द.3. सड़क परिवहन	R.3 Road Transport	3055	0.53	22.10	22.63	0.53	25.68	26.21	0.61	30.46	31.07
भारित		*Charged*	...	*0.45*	*0.45*	...	*0.45*	*0.45*	...	*0.46*	*0.46*
स्वीकृत		Voted	0.53	21.65	22.18	0.53	25.23	25.76	0.61	30.00	30.61
जोड़ - राजस्व भाग	**Total - Revenue Section**		**0.55**	**22.34**	**22.89**	**0.54**	**25.93**	**26.47**	**0.63**	**30.70**	**31.33**
भारित		*Charged*	...	*0.45*	*0.45*	...	*0.45*	*0.45*	...	*0.46*	*0.46*
स्वीकृत		Voted	0.55	21.89	22.44	0.54	25.48	26.02	0.63	30.24	30.87
पूंजी भाग	***CAPITAL SECTION***										
दद..1. सड़कों तथा पुलों पर पूंजी परिव्यय	RR.1 Capital Outlay on Roads and Bridges	5054	0.40	...	0.40	0.40	...	0.40	0.45	...	0.45
दद.2. सड़क परिवहन पर पूंजी परिव्यय	RR.2 Capital Outlay on Road Transport	5055	0.72	...	0.72	0.52	...	0.52	2.11	...	2.11
जोड़ - पूंजी भाग	**Total - Capital Section**		**1.12**	**...**	**1.12**	**0.92**	**...**	**0.92**	**2.56**	**...**	**2.56**
जोड़ - जल - भूतल परिवहन मंत्रालय	***Total - Ministry of Surface Transport***		***1.67***	***22.34***	***24.01***	***1.46***	***25.93***	***27.39***	***3.19***	***30.70***	***33.89***
भारित		*Charged*	...	*0.45*	*0.45*	...	*0.45*	*0.45*	...	*0.46*	*0.46*
स्वीकृत		Voted	1.67	21.89	23.56	1.46	25.48	26.94	3.19	30.24	33.43
ध. पर्यटन विभाग	**S. Department of Tourism**										
राजस्व भाग	***REVENUE SECTION***										
ध.1. पर्यटन	S.1 Tourism	3452	1.25	0.05	1.30	1.90	0.05	1.95	0.53	0.05	0.58
जोड़ - राजस्व भाग	**Total - Revenue Section**		**1.25**	**0.05**	**1.30**	**1.90**	**0.05**	**1.95**	**0.53**	**0.05**	**0.58**
पूंजी भाग	***CAPITAL SECTION***										
धध.1. पर्यटन पर पूंजी परिव्यय	SS.1 Capital Outlay on Tourism	5452	0.50	...	0.50	0.50	...	0.50	0.40	...	0.40
जोड़ - पूंजी भाग	**Total - Capital Section**		**0.50**	**...**	**0.50**	**0.50**	**...**	**0.50**	**0.40**	**...**	**0.40**
जोड़ - पर्यटन मंत्रालय	***Total - Department of Tourism***		***1.75***	***0.05***	***1.80***	***2.40***	***0.05***	***2.45***	***0.93***	***0.05***	***0.98***
न शहरी विकास मंत्रालय	**T. Ministry of Urban Development**										
राजस्व भाग	***REVENUE SECTION***										
न.1. लेखन सामग्री और मुद्रण	T.1 Stationery and Printing	2058	...	7.90	7.90	...	7.63	7.63	...	7.64	7.64
न.2. लोक निर्माण कार्य	T.2 Public Works	2059	1.72	29.75	31.47	1.72	32.65	34.37	2.00	33.64	35.64
न.3.	T.3 Water Supply and Sanitation	2215	0.71	23.35	24.06	0.80	24.95	25.75	0.90	25.14	26.04
न.4. आवास	T.4 Housing	2216	...	2.91	2.91	...	3.00	3.00	...	3.00	3.00
न.5. शहरी विकास	T.5 Urban Development	2217	0.75	6.93	7.68	0.75	8.07	8.82	0.74	8.21	8.95
न.6. पर्यटन	T.6 Tourism	3452	...	0.01	0.01	...	*	*	...	0.01	0.01
जोड़ - राजस्व भाग	**Total - Revenue Section**		**3.18**	**70.85**	**74.03**	**3.27**	**76.30**	**79.57**	**3.64**	**77.64**	**81.28**
पूंजी भाग	***CAPITAL SECTION***										
नन.1.लोक निर्माण कार्यो पर पूंजी परिव्यय	TT.1 Capital Outlay on Public Works	4059	1.60	0.02	1.62	1.75	0.03	1.78	1.95	0.02	1.97
नन.2. शिक्षा, खेलकूद, कला तथा संस्कृति पर पूंजी परिव्यय	TT.2 Capital Outlay on Education, Sports, Art and Culture	4202	4.22	0.09	4.31	4.37	0.09	4.46	4.65	0.10	4.75
नन.3.चिकित्सा तथा लोक स्वास्थ्य पर पूंजी परिव्यय	TT.3 Capital Outlay on Medical and Public Health	4210	6.95	...	6.95	6.95	...	6.95	8.24	...	8.24
नन.4. जलपूर्ति तथा सफाई पर पूंजी परिव्यय	TT.4 Capital Outlay on Water Supply and Sanitation	4215	12.84	...	12.84	12.84	...	12.84	12.70	...	12.70
नन.5. आवास पर पूंजी परिव्यय	TT.5 Capital Outlay on Housing	4216	6.28	...	6.28	7.28	...	7.28	7.75	...	7.75
नन.6. शहरी विकास पर पूंजी परिव्यय	TT.6 Capital Outlay on Urban Development	4217	12.53	...	12.53	12.53	...	12.53	12.66	...	12.66
भारित		*Charged*	*1.00*	...	*1.00*	*1.00*	...	*1.00*	*1.00*	...	*1.00*
स्वीकृत		Voted	11.53	...	11.53	11.53	...	11.53	11.66	...	11.66
नन.7. अनुसूचित जाति/ अनुसूचित जन जाति तथा अन्य पिछड़े वर्गों के कल्याण पर पूंजी परिव्यय	TT.7 Capital Outlay on Welfare of Scheduled Castes/ Scheduled Tribes and Other Backward Classes	4225	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
नन.8. सामाजिक सुरक्षा तथा कल्याण पर पूंजी परिव्यय	TT.8 Capital Outlay on Social Security and Welfare	4235	0.30	...	0.30	0.30	...	0.30	0.07	...	0.07
नन.9. अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	TT.9 Capital Outlay on other Social Services	4250	0.06	...	0.06	0.13	...	0.13	0.15	...	0.15
नन.10. पर्यटन पर पूंजी परिव्यय	TT.10 Capital Outlay on Tourism	5452	0.25	...	0.25	0.15	...	0.15	0.35	...	0.35

(करोड़ रुपए) *(In crores of rupees)*

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष **Major Head**	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
नन.11. शहरी विकास के लिए ऋण	TT.11 Loans for Urban Development	6217	0.50	...	0.50	0.50	...	0.50	0.33	...	0.33
जोड़ - पूंजी भाग	**Total - Capital Section**		**45.58**	**0.11**	**45.69**	**46.85**	**0.12**	**46.97**	**48.90**	**0.12**	**49.02**
भारित		*Charged*	*1.00*	*...*	*1.00*	*1.00*	*...*	*1.00*	*1.00*	*...*	*1.00*
स्वीकृत		Voted	44.58	0.11	44.69	45.85	0.12	45.97	47.90	0.12	48.02
जोड़ - शहरी विकास मंत्रालय	**Total - Ministry of Urban Development**		**48.76**	**70.96**	**119.72**	**50.12**	**76.42**	**126.54**	**52.54**	**77.76**	**130.30**
भारित		*Charged*	*1.00*	*...*	*1.00*	*1.00*	*...*	*1.00*	*1.00*	*...*	*1.00*
स्वीकृत		Voted	47.76	70.96	118.72	49.12	76.42	125.54	51.54	77.76	129.30
प जल संसाधन मंत्रालय	**U. Ministry of Water Resources**										
पूंजी भाग	***CAPITAL SECTION***										
पप.1. मृदा तथा जल सरक्षण पर पूंजी परिव्यय	UU.1 Capital Outlay on Soil and Water Conservation	4402	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
जोड़ - पूंजी भाग	**Total - Capital Section**		**0.25**	**...**	**0.25**	**0.25**	**...**	**0.25**	**0.25**	**...**	**0.25**
जोड़ - जल संसाधन मंत्रालय	***Total - Ministry of Water Resources***		***0.25***	***...***	***0.25***	***0.25***	***...***	***0.25***	***0.25***	***...***	***0.25***
फ. कल्याण मंत्रालय	**V. Ministry of Welfare**										
राजस्व भाग	***REVENUE SECTION***										
फ.1.सामाजिक सुरक्षा तथा कल्याण	V.1 Social Security and Welfare	2235	0.07	0.46	0.53	0.07	0.48	0.55	0.10	0.47	0.57
जोड़ - राजस्व भाग	**Total - Revenue Section**		**0.07**	**0.46**	**0.53**	**0.07**	**0.48**	**0.55**	**0.10**	**0.47**	**0.57**
जोड़ - कल्याण मंत्रालय	***Total - Ministry of Welfare***		***0.07***	***0.46***	***0.53***	***0.07***	***0.48***	***0.55***	***0.10***	***0.47***	***0.57***
जोड़ - राजस्व भाग	**Total - Revenue Section**		**18.65**	**242.82**	**261.47**	**17.70**	**281.46**	**299.16**	**23.54**	**291.17**	**314.71**
भारित		*Charged*	*...*	*6.91*	*6.91*	*...*	*8.86*	*8.86*	*...*	*9.03*	*9.03*
स्वीकृत		Voted	18.65	235.91	254.56	17.70	272.60	290.30	23.54	282.14	305.68
जोड़ - पूंजी भाग	**Total - Capital Section**		**61.35**	**0.51**	**61.86**	**62.30**	**0.51**	**62.81**	**64.46**	**0.47**	**64.93**
भारित		*Charged*	*1.00*	*...*	*1.00*	*1.00*	*...*	*1.00*	*1.00*	*...*	*1.00*
स्वीकृत		Voted	60.35	0.51	60.86	61.30	0.51	61.81	63.46	0.47	63.93
कुल जोड़	***GRAND TOTAL***		***80.00***	***243.33***	***323.33***	***80.00***	***281.97***	***361.97***	***88.00***	***291.64***	***379.64***
भारित		*Charged*	*1.00*	*6.91*	*7.91*	*1.00*	*8.86*	*9.86*	*1.00*	*9.03*	*10.03*
स्वीकृत		Voted	79.00	236.42	315.42	79.00	273.11	352.11	87.00	282.61	369.61

टिप्पणी : *उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलियां शामिल नहीं है जिन्हें व्यय में से घटाकर खातों में समायोजित कर दिया जाता है।*

Note: *The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure.*

गृह मंत्रालय	**MINISTRY OF HOME AFFAIRS**										
राजस्व भाग	***REVENUE SECTION***										
न्याय प्रशासन	Administration of Justice	2014	...	-6.54	-6.54	...	-8.08	-8.08	...	-8.13	-8.13
खाद्य विभाग	**MINISTRY OF FOOD**										
पूंजी भाग	***CAPITAL SECTION***										
खाद्य, भंडारण तथा भांडागारण पर पूंजी परिव्यय	Capital Outlay on Food, Storage and Warehousing	4408	...	-0.10	-0.10	...	-0.05	-0.05	...	-0.05	-0.05
स्वास्थ्य मंत्रालय	**DEPARTMENT OF HEALTH**										
राजस्व भाग	***REVENUE SECTION***										
चिकित्सा तथा लोक स्वास्थ्य	Medical and Public Health	2210	...	-1.85	-1.85	...	-2.07	-2.07	...	-2.08	-2.08
श्रम मंत्रालय	**MINISTRY OF LABOUR**										
राजस्व भाग	***REVENUE SECTION***										
चिकित्सा तथा लोक स्वास्थ्य	Medical and Public Health	2210	...	-0.62	-0.62	...	-0.87	-0.87	...	-0.87	-0.87
विद्युत मंत्रालय	**MINISTRY OF URBAN DEVELOPMENT**										
राजस्व भाग	***REVENUE SECTION***										
विद्युत	Public Works	2059	...	-11.70	-11.70	...	-11.70	-11.70	...	-11.85	-11.85
परिवहन मंत्रालय	Water Supply and Sanitation	2215	...	-12.05	-12.05	...	-12.05	-12.05	...	-12.10	-12.10
पूंजी भाग	***CAPITAL SECTION***										
शहरी विकास पर पूंजी परिव्यय	Capital Outlay on Urban Development	4217	...	-31.02	-31.02	...	-31.02	-31.02	...	-32.00	-32.00
जोड़-शहरी विकास मंत्रालय	**Total - Ministry of Urban Development**		**...**	**-54.77**	**-54.77**	**...**	**-54.77**	**-54.77**	**...**	**-55.95**	**-55.95**
राजस्व भाग	**Revenue Section**		**...**	**-32.76**	**-32.76**	**...**	**-34.77**	**-34.77**	**...**	**-35.03**	**-35.03**
पूंजी भाग	***Capital Section***		***...***	***-31.12***	***-31.12***	***...***	***-31.07***	***-31.07***	***...***	***-32.05***	***-32.05***
जोड़ - वसूलियां	**Total - Recoveries**		**...**	**-63.88**	**-63.88**	**...**	**-65.84**	**-65.84**	**...**	**-67.08**	**-67.08**

उपर्युक्त वसूलियों को घटाकर व्यय व्यवस्था इस प्रकार होगी:

The expenditure provisions, net of the above recoveries will be as under:

राजस्व	Revenue	18.65	210.06	228.71	17.70	246.69	264.39	23.54	256.14	279.68
पूंजी	Capital	61.35	-30.61	30.74	62.30	-30.56	31.74	64.46	-31.58	32.88
जोड़	**Total**	**80.00**	**179.45**	**259.45**	**80.00**	**216.13**	**296.13**	**88.00**	**224.56**	**312.56**

** एक लाख रुपए से कम राशि की व्यवस्था का द्योतक है।*

* Denotes provision Less than rupees one lakh.

मांग संख्या DEMAND NO. 98

दमन और दीव DAMAN AND DIU

I. **दमन और दीव** के संबंध में 31 मार्च, 1995 को समाप्त होने वाले वर्ष में व्यय के लिए आवश्यक धनराशि का अनुमान ।

I. Estimates of the amount required in the year ending 31st March, 1995 to defray charges in respect of **DAMAN AND DIU**

(करोड़ रुपए)
(In crores of Rupees)

	राजस्व Revenue	पूंजी Capital	जोड़ Total
भारित *Charged:*	...	...	...
स्वीकृत Voted:	43.74	16.25	59.99

II. शीर्ष जिनके अन्तर्गत **गृह मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।

II. The Heads under which this Grant will be accounted for on behalf of the **MINISTRY OF HOME AFFAIRS**

			मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
				आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
क. गृह मंत्रालय		**A.-Ministry of Home Affairs**										
राजस्व भाग		***REVENUE SECTION***										
क.1	सचिवालय-सामान्य सेवाएं	A.1-Secretariat General Services	2052	...	0.50	0.50	...	0.63	0.63	...	0.73	0.73
क.2	संघ राज्य क्षेत्रों के प्रशासक	A.2-Administrator of Union Territories	2012	...	0.08	0.08	...	0.08	0.08	...	0.12	0.12
क.3	न्याय प्रशासन	A.3-Administration of Justice	2014	...	0.11	0.11	...	0.12	0.12	...	0.12	0.12
क.4	स्टाम्प और पंजीकरण	A.4-Stamps and Registration	2030	...	0.05	0.05	...	0.04	0.04	...	0.05	0.05
क.5	राज्य उत्पादन शुल्क	A.5-State Excise	2039	...	0.20	0.20	...	0.19	0.19	...	0.22	0.22
क.6	बिक्री कर	A.6-Sales Tax	2040	...	0.11	0.11	...	0.11	0.11	...	0.11	0.11
क.7	अन्य राजकोषीय सेवाएं	A.7-Other Fiscal Services	2047	...	*	*	...	*	*	...	*	*
क.8	जिला प्रशासन	A.8-District Administration	2053	...	0.50	0.50	*	0.50	0.50	...	0.57	0.57
क.9	राजकोष और लेखा प्रशासन	A.9-Treasury and Accounts Administration	2054	0.01	0.19	0.20	0.01	0.21	0.22	0.01	0.22	0.23
क.10	पुलिस	A.10-Police	2055	...	0.91	0.91	...	0.91	0.91	...	0.96	0.96
क.11	जेलें	A.11- Jails	2056	...	0.07	0.07	...	0.07	0.07	...	0.06	0.06
क.12	अन्य प्रशासनिक सेवाएं	A.12-Other Administrative Services	2070	...	0.49	0.49	...	0.46	0.46	...	0.57	0.57
क.13	अ. जाति/अ. जनजाति और अन्य पिछड़े वर्गों का कल्याण	A.13-Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes	2225	0.08	0.10	0.18	0.08	0.11	0.19	0.09	0.11	0.20
क.14	दैवी विपदाओं के कारण राहत	A.14-Relief on Account of Natural Calamities.	2245	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
क.15	जनगणना सर्वेक्षण और सांख्यिकी	A.15-Census Surveys and Statistics.	3454	0.10	0.08	0.18	0.10	0.06	0.16	0.11	0.08	0.19
जोड़ - राजस्व भाग		**Total-Revenue section**		**0.19**	**3.40**	**3.59**	**0.19**	**3.50**	**3.69**	**0.21**	**3.93**	**4.14**
पूंजी भाग		***CAPITAL SECTION***										
कक.1	अ. जाति/अ. जनजाति और अन्य पिछड़े वर्गों के कल्याण के लिए ऋण	AA.1 Loans for Welfare of SC/ST and other Backward Classes	6225	0.11	...	0.11	0.11	...	0.11	0.25	...	0.25
जोड़ - पूंजी भाग		**Total-Capital section**		**0.11**	**...**	**0.11**	**0.11**	**...**	**0.11**	**0.25**	**...**	**0.25**
जोड़ - गृह मंत्रालय		***Total-Ministry of Home Affairs***		***0.30***	***3.40***	***3.70***	***0.30***	***3.50***	***3.80***	***0.46***	***3.93***	***4.39***
ख. कृषि मंत्रालय		**B.-Ministry of Agriculture**										
राजस्व भाग		**REVENUE SECTION**										
ख.1	खेती बाड़ी	B.1-Crop Husbandry	2401	0.22	0.20	0.42	0.21	0.22	0.43	0.15	0.24	0.39
ख.2	मृदा और जल संरक्षण	B.2-Soil and Water Conservation	2402	0.01	...	0.01	0.01	...	0.01	0.02	...	0.02
ख.3	पशु पालन	B.3-Animal Husbandry	2403	0.08	0.23	0.31	0.07	0.23	0.30	0.10	0.21	0.31
ख.4	डेरी विकास	B.4 Dairy Development	2404	0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.01	0.02
ख.5	मीन उद्योग	B.5 Fisheries	2405	0.14	0.09	0.23	0.06	0.05	0.11	0.29	0.09	0.38
ख.6	सहकारिता	B.6 Cooperation	2425	0.01	0.10	0.11	0.01	0.10	0.11	0.01	0.02	0.03
ख.7	अन्य कृषि कार्यक्रम	B.7 Other Agricultural Programmes	2435	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
जोड़ - राजस्व भाग		**Total-Revenue Section**		**0.47**	**0.64**	**1.11**	**0.37**	**0.62**	**0.99**	**0.58**	**0.58**	**1.16**
पूंजी भाग		***CAPITAL SECTION***										
खख.1	खेती बाड़ी पर पूंजी परिव्यय	BB.1 Capital outlay on Crop Husbandry	4401	0.31	...	0.31	0.31	...	0.31	0.15	...	0.15
खख.2	पशुपालन पर पूंजी परिव्यय	BB.2 Capital Outlay on Animal Husbandry	4403	0.02	...	0.02	0.02	...	0.02	0.10	...	0.10
खख.3	सहकारिता पर पूंजी परिव्यय	BB.3 Capital outlay on Cooperation	4425	0.02	...	0.02	0.02	...	0.02	0.04	...	0.04
खख.4	मीन उद्योग के लिए ऋण	BB.4 Loans for Fisheries	6405	0.09	...	0.09	0.09	...	0.09	0.09	...	0.09
खख.5	सहकारिता के लिए ऋण	BB.5 Loans for Cooperation	6425	0.01	...	0.01	0.01	...	0.01	...	...	...
जोड़ - पूंजी भाग		**Total- Capital Section**		**0.45**	**...**	**0.45**	**0.45**	**...**	**0.45**	**0.38**	**...**	**0.38**
जोड़ - कृषि मंत्रालय		***Total- Ministry of Agriculture***		***0.92***	***0.64***	***1.56***	***0.82***	***0.62***	***1.44***	***0.96***	***0.58***	***1.54***
ग-ग्रामीण विकास मंत्रालय		**C-Ministry of Rural Development**										
राजस्व भाग		***REVENUE SECTION***										
ग.1	भू-राजस्व	C.1 Land Revenue	2029	0.10	0.09	0.19	0.09	0.02	0.11	0.08	0.02	0.10
ग.2	पोषाहार	C.2 Nutrition	2236	0.15	...	0.15	0.15	...	0.15	0.25	...	0.25
ग.3	अन्य ग्रामीण विकास कार्यक्रम	C.3 Other Rural Development Programmes	2515	0.07	0.24	0.31	0.03	0.30	0.33	0.07	0.24	0.31
जोड़ - राजस्व भाग		**Total-Revenue Section**		**0.32**	**0.33**	**0.65**	**0.27**	**0.32**	**0.59**	**0.40**	**0.26**	**0.66**
पूंजी भाग		***CAPITAL SECTION***										
गग.1	अन्य ग्रामीण विकास कार्यक्रम के लिए ऋण	CC.1-Loans for other Rural Development Programmes	6515	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
जोड़-पूंजी भाग		**Total-Capital Section**		**0.03**	**...**	**0.03**	**0.03**	**...**	**0.03**	**0.03**	**...**	**0.03**
जोड़-ग्रामीण विकास मंत्रालय		***Total-Ministry of Rural Development***		***0.35***	***0.33***	***0.68***	***0.30***	***0.32***	***0.62***	***0.43***	***0.26***	***0.69***

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
घ-विद्युत मंत्रालय	D.Ministry of Power										
राजस्व भाग	***REVENUE SECTION***										
घ.1 विद्युत	D.1-Power	2801	0.36	12.13	12.49	0.36	18.32	18.68	0.36	21.11	21.47
जोड़-राजस्व भाग	**Total Revenue Section**		**0.36**	**12.13**	**12.49**	**0.36**	**18.32**	**18.68**	**0.36**	**21.11**	**21.47**
पूंजी भाग	***CAPITAL SECTION***										
घघ.1 विद्युत परियोजनाओं पर पूंजी परिव्यय	DD.1-Capital Outlay on Power Projects	4801	1.33	...	1.33	1.33	...	1.33	1.58	...	1.58
जोड़-पूंजी भाग	**Total-Capital Section**		**1.33**	**...**	**1.33**	**1.33**	**...**	**1.33**	**1.58**	**...**	**1.58**
जोड़ - विद्युत मंत्रालय	***Total- Ministry of Power***		***1.69***	***12.13***	***13.82***	***1.69***	***18.32***	***20.01***	***1.94***	***21.11***	***23.05***
ङ-पर्यावरण एवं वन मंत्रालय	**E.Ministry of Environment and Forests**										
राजस्व भाग	***REVENUE SECTION***										
ङ1 वानिकी एवं वन्य जीवन	E.1 Forestry and Wildlife	2406	0.15	0.10	0.25	0.19	0.14	0.33	0.27	0.14	0.41
ङ.2 अन्य वैज्ञानिक अनुसंधान	E.2-Other Scierentific Research	3425	0.04	...	0.04	0.04	...	0.04	0.15	...	0.15
ङ3 पारिस्थितिकी और पर्यावरण	E.3-Ecology and Environment	3435	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
जोड़ - राजस्व भाग	**Total-Revenue Section**		**0.20**	**0.10**	**0.30**	**0.24**	**0.14**	**0.38**	**0.43**	**0.14**	**0.57**
पूंजी भाग	***CAPITAL SECTION***										
ङङ.1 वानिकी एवं वन्य जीवन पर पूंजी परिव्यय	EE.1 Capital Outlay on Forestry and Wildlife	4406	0.05	...	0.05	0.05	...	0.05	0.06	...	0.06
जोड़-पूंजी भाग	**Total-Capital Section**		**0.05**	**...**	**0.05**	**0.05**	**...**	**0.05**	**0.06**	**...**	**0.06**
जोड़ - पर्यावरण एवं वन मंत्रालय	**Total-Ministry of Environment and Forests**		**0.25**	**0.10**	**0.35**	**0.29**	**0.14**	**0.43**	**0.49**	**0.14**	**0.63**
च-खाद्य विभाग	**F.Ministry of Food**										
राजस्व भाग	***REVENUE SECTION***										
च.1 खाद्य, भंडारण तथा भांडागारण	F.1-Food, Storage and Warehousing	2408	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
जोड़ - राजस्व भाग	**Total-Revenue Section**		**...**	**0.02**	**0.02**	**...**	**0.02**	**0.02**	**...**	**0.02**	**0.02**
पूंजी भाग	***CAPITAL SECTION***										
चच.1 खाद्य, भंडारण तथा भांडागारण पर पूंजी परिव्यय	FF.1-Capital Outlay on Food Storage and Warehousing	4408	...	2.93	2.93	...	3.50	3.50	...	4.10	4.10
जोड़-पूंजी भाग	**Total-Capital Section**		**...**	**2.93**	**2.93**	**...**	**3.50**	**3.50**	**...**	**4.10**	**4.10**
जोड़ - खाद्य मंत्रालय	***Total Ministry of Food***		***...***	***2.95***	***2.95***	***...***	***3.52***	***3.52***	***...***	***4.12***	***4.12***
छ-नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	G-Ministry of Civil Supplies, Consumer Affairs and Public Distribution										
राजस्व भाग	***REVENUE SECTION***										
छ.1 नागरिक आपूर्ति	G.1-Civil Supplies	3456	0.01	0.01	0.02	0.01	0.01	0.02	*	0.02	0.02
छ.2 अन्य सामान्य आर्थिक सेवाएं	G.2-Other General Economic Services	3475	0.01	0.03	0.04	0.01	0.03	0.04	0.01	0.03	0.04
जोड़ - राजस्व भाग	**Total Revenue Section**		**0.02**	**0.04**	**0.06**	**0.02**	**0.04**	**0.06**	**0.01**	**0.05**	**0.06**
जोड़-नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	***Total-Ministry of Civil Supplies, Consumer Affairs and Public Distribution***		***0.02***	***0.04***	***0.06***	***0.02***	***0.04***	***0.06***	***0.01***	***0.05***	***0.06***
ज-स्वास्थ्य विभाग	**H-Department of Health**										
राजस्व भाग	***REVENUE SECTION***										
ज.1 चिकित्सा तथा लोक स्वास्थ्य	H.1-Medical and Public Health	2210	0.37	1.15	1.52	0.37	1.20	1.57	0.42	1.28	1.70
जोड़ - राजस्व भाग	**Total-Revenue Section**		**0.37**	**1.15**	**1.52**	**0.37**	**1.20**	**1.57**	**0.42**	**1.28**	**1.70**
जोड़ - स्वास्थ्य विभाग	***Total-Department of Health***		***0.37***	***1.15***	***1.52***	***0.37***	***1.20***	***1.57***	***0.42***	***1.28***	***1.70***
झ-शिक्षा विभाग	**I-Department of Education**										
राजस्व भाग	***REVENUE SECTION***										
झ.1 सामान्य शिक्षा	I.1-General Education	2202	0.35	4.33	4.68	0.38	4.41	4.79	0.97	4.69	5.66
झ.2 तकनीकी शिक्षा	I.2-Technical Education	2203	0.43	0.15	0.58	0.47	0.15	0.62	0.55	0.15	0.70
जोड़ - राजस्व भाग	**Total-Revenue Section**		**0.78**	**4.48**	**5.26**	**0.85**	**4.56**	**5.41**	**1.52**	**4.84**	**6.36**
जोड़-शिक्षा विभाग	***Total-Department of Education***		***0.78***	***4.48***	***5.26***	***0.85***	***4.56***	***5.41***	***1.52***	***4.84***	***6.36***
ञ-युवक कार्य और खेल कूद विभाग	**J-Department of Youth Affairs and Sports**										
राजस्व भाग	***REVENUE SECTION***										
ञ.1 खेलकूद तथा युवा सेवाएं	J.1-Sports and Youth Services	2204	0.10	0.09	0.19	0.09	0.09	0.18	0.10	0.10	0.20
जोड़ - राजस्व भाग	**Total-Revenue Section**		**0.10**	**0.09**	**0.19**	**0.09**	**0.09**	**0.18**	**0.10**	**0.10**	**0.20**
जोड़-युवक कार्य और खेल कूद विभाग	***Total-Department of Youth Affairs and Sports***		***0.10***	***0.09***	***0.19***	***0.09***	***0.09***	***0.18***	***0.10***	***0.10***	***0.20***
ट-संस्कृति विभाग	**K.Department of Culture**										
राजस्व भाग	***REVENUE SECTION***										
ट.1 कला तथा संस्कृति	K.1-Art and Culture	2205	0.08	0.02	0.10	0.09	0.02	0.11	0.10	0.02	0.12
जोड़ - राजस्व भाग	**Total-Revenue Section**		**0.08**	**0.02**	**0.10**	**0.09**	**0.02**	**0.11**	**0.10**	**0.02**	**0.12**
जोड़ - संस्कृति विभाग	***Total-Department of Culture***		***0.08***	***0.02***	***0.10***	***0.09***	***0.02***	***0.11***	***0.10***	***0.02***	***0.12***

(करोड़ रुपए) *(In crores of Rupees)*

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
ठ-महिला और बाल विकास विभाग	**L.-Department of Women and Child Development**										
राजस्व भाग	***REVENUE SECTION***										
ठ.1 सामाजिक सुरक्षा और कल्याण	L.1 Social Security and Welfare	2235	...	0.11	0.11	...	0.12	0.12	...	0.13	0.13
जोड़ - राजस्व भाग	**Total-Revenue Section**		**...**	**0.11**	**0.11**	**...**	**0.12**	**0.12**	**...**	**0.13**	**0.13**
जोड़-महिला और बाल विकास विभाग	***Total-Department of Women and Child Development***		***...***	***0.11***	***0.11***	***...***	***0.12***	***0.12***	***...***	***0.13***	***0.13***
ड-उद्योग मंत्रालय	**M-Ministry of Industry**										
राजस्व भाग	***REVENUE SECTION***										
ड.1 ग्राम और लघु उद्योग	M.1-Village and Small Industries	2851	0.04	...	0.04	0.04	...	0.04	0.17	...	0.17
ड.2 उद्योग	M.2-Industries	2852	1.00	0.01	1.01	1.00	0.01	1.01	...	0.02	0.02
जोड़ - राजस्व भाग	**Total-Revenue Section**		**1.04**	**0.01**	**1.05**	**1.04**	**0.01**	**1.05**	**0.17**	**0.02**	**0.19**
पूंजी भाग	***CAPITAL SECTION***										
ड.ड.1 उद्योगों और खनिजों पर पूंजी परिव्यय	MM.1- Capital Outlay on Industries and Minerals.	4885	0.70	...	0.70	0.70	...	0.70	1.00	...	1.00
ड.ड.2 ग्राम और लघु उद्योगों के लिए ऋण	MM.2-Loans for Village and Small Industries	6851	0.01	...	0.01	0.01	...	0.01	...	...	...
जोड़-पूंजी भाग	**Total-Capital Section**		**0.71**	**...**	**0.71**	**0.71**	**...**	**0.71**	**1.00**	**...**	**1.00**
जोड़-उद्योग मंत्रालय	***Total-Ministry of Industry***		***1.75***	***0.01***	***1.76***	***1.75***	***0.01***	***1.76***	***1.17***	***0.02***	***1.19***
ढ-श्रम मंत्रालय	**N-Ministry of Labour**										
राजस्व भाग	***REVENUE SECTION***										
ढ.1 श्रम तथा रोजगार	N.1-Labour and Employment	2230	0.24	0.30	0.54	0.22	0.30	0.52	0.22	0.39	0.61
जोड़ - राजस्व भाग	**Total-Revenue Section**		**0.24**	**0.30**	**0.54**	**0.22**	**0.30**	**0.52**	**0.22**	**0.39**	**0.61**
जोड़ - श्रम मंत्रालय	***Total-Ministry of Labour***		***0.24***	***0.30***	***0.54***	***0.22***	***0.30***	***0.52***	***0.22***	***0.39***	***0.61***
ढ-जल भूतल परिवहन मंत्रालय	**O-Ministry of Surface Transport**										
राजस्व भाग	***REVENUE SECTION***										
ण.1 वाहनों पर कर	O.1-Taxes on Vehicles	2041	...	0.05	0.05	*	0.05	0.05	0.01	0.05	0.06
ण.2 पत्तन और दीप स्तम्भ	O.2-Ports and Light Houses	3051	0.04	0.11	0.15	0.03	0.10	0.13	0.04	0.11	0.15
ण.3 सड़कें और पुल	O.3-Roads and Bridges	3054	0.33	0.96	1.29	0.41	1.01	1.42	0.48	1.05	1.53
जोड़ - राजस्व भाग	**Total-Revenue Section**		**0.37**	**1.12**	**1.49**	**0.44**	**1.16**	**1.60**	**0.53**	**1.21**	1.74
पूंजी भाग	***CAPITAL SECTION***										
णण.1 पत्तन और दीप स्तम्भों पर पूंजी परिव्यय	OO.1 Capital Outlay on Ports and Light Houses	5051	0.31	...	0.31	0.31	...	0.31	0.31	...	0.31
णण.2 सड़कों और पुलों पर पूंजी परिव्यय	OO.2-Capital Outlay on Roads & Bridges	5054	1.56	...	1.56	1.56	...	1.56	1.65	...	1.65
जोड़ - पूंजी भाग	**Total-Capital Section**		**1.87**	**...**	**1.87**	**1.87**	**...**	**1.87**	**1.96**	**...**	**1.96**
जोड़ - जल भूतल परिवहन मंत्रालय	***Total-Ministry of Surface Transport***		***2.24***	***1.12***	***3.36***	***2.31***	***1.16***	***3.47***	***2.49***	***1.21***	***3.70***
त-पर्यटन विभाग	**P-Department of Tourism**										
राजस्व भाग	***REVENUE SECTION***										
त.1 सूचना और प्रचार	P.1-Information and Publicity	2220	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
त.2 पर्यटन	P.2-Tourism	3452	0.41	0.20	0.61	0.41	0.20	0.61	0.43	0.15	0.58
जोड़-राजस्व भाग	**Total-Revenue Section**		**0.51**	**0.20**	**0.71**	**0.51**	**0.20**	**0.71**	**0.53**	**0.15**	**0.68**
पूंजी भाग	***CAPITAL SECTION***										
तत.1 पर्यटन पर पूंजी परिव्यय	PP.1-Capital Outlay on Tourism	5452	1.25	...	1.25	1.35	...	1.35	1.46	...	1.46
जोड़ - पूंजी भाग	**Total-Capital Section**		**1.25**	**...**	**1.25**	**1.35**	**...**	**1.35**	**1.46**	**...**	**1.46**
जोड़ - पर्यटन विभाग	***Total-Department of Tourism***		***1.76***	***0.20***	***1.96***	***1.86***	***0.20***	***2.06***	***1.99***	***0.15***	***2.14***
थ-शहरी विकास मंत्रालय	**Q.-Ministry of Urban Development**										
राजस्व भाग	***REVENUE SECTION***										
थ.1 लेखन सामग्री तथा मुद्रण	Q.1-Stationery and Printing	2058	0.15	0.02	0.17	0.15	0.03	0.18	0.17	0.03	0.20
थ.2 लोक निर्माण कार्य	Q.2-Public Works	2059	0.03	1.02	1.05	0.03	1.08	1.11	0.14	1.13	1.27
थ.3 जलपूर्ति तथा सफाई	Q.3-Water Supply and Sanitation	2215	0.08	0.46	0.54	0.08	0.46	0.54	0.25	0.53	0.78
थ.4 आवास	Q.4-Housing	2216	0.01	0.22	0.23	0.01	0.25	0.26	0.03	0.26	0.29
थ.5 शहरी विकास	Q.5-Urban Development	2217	0.07	0.84	0.91	0.06	1.16	1.22	0.04	1.18	1.22
जोड़ - राजस्व भाग	**Total-Revenue Section**		**0.34**	**2.56**	**2.90**	**0.33**	**2.98**	**3.31**	**0.63**	**3.13**	**3.76**
पूंजी भाग	***CAPITAL SECTION***										
थथ.1 लोक निर्माण कार्यों पर पूंजी परिव्यय	QQ.1-Capital outlay on Public Works	4059	0.89	...	0.89	0.89	...	0.89	1.15	...	1.15
थथ.2 शिक्षा, खेलकूद, कला तथा संस्कृति पर पूंजी परिव्यय	QQ.2-Capital Outlay on Education, Sports, Art and Culture	4202	1.33	...	1.33	1.44	...	1.44	1.60	...	1.60
थथ.3 चिकित्सा तथा लोक स्वास्थ्य पर पूंजी परिव्यय	QQ.3-Capital Outlay on Medical and Public Health	4210	0.23	...	0.23	0.26	...	0.26	0.29	...	0.29
थथ.4 जलपूर्ति तथा सफाई पर पूंजी परिव्यय	QQ.4-Capital Outlay on Water Supply and Sanitation	4215	0.67	...	0.67	0.67	...	0.67	0.75	...	0.75
थथ.5 आवास पर पूंजी परिव्यय	QQ.5-Capital Outlay on Housing	4216	0.44	...	0.44	0.44	...	0.44	0.43	...	0.43
थथ.6 शहरी विकास पर पूंजी परिव्यय	QQ.6-Capital Outlay on Urban Development	4217	0.05	...	0.05	0.06	...	0.06	0.06	...	0.06
थथ.7 डेरी विकास पर पूंजी परिव्यय	QQ.7-Capital Outlay on Dairy Development	4404	0.09	...	0.09	0.09	...	0.09	...	...	...
थथ.8 मीनउद्योग पर पूंजी परिव्यय	QQ.8-Capital Outlay on Fisheries	4405	0.20	...	0.20	0.20	...	0.20	0.12	...	0.12

(करोड़ रुपए) *(In crores of Rupees)*

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
थथ.9 विद्युत परियोजनाओं पर पूंजी परिव्यय	QQ.9-Capital Outlay on Power Projects	4801	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
थथ.10 आवास के लिए ऋण	QQ.10-Loans for Housing	6216	0.01	0.02	0.03	0.01	0.02	0.03	0.01	0.02	0.03
जोड़ - पूंजी भाग	**Total-Capital Section**		**4.01**	**0.02**	**4.03**	**4.16**	**0.02**	**4.18**	**4.51**	**0.02**	**4.53**
जोड़ - शहरी विकास मंत्रालय	***Total-Ministry of Urban Development***		***4.35***	***2.58***	***6.93***	***4.49***	***3.00***	***7.49***	***5.14***	***3.15***	***8.29***
द-जल संसाधन मंत्रालय	**R-Ministry of Water Resources**										
राजस्व भाग	***REVENUE SECTION***										
द.1 लघु सिंचाई	R.1-Minor Irrigation	2702	0.10	0.10	0.20	0.10	0.09	0.19	0.10	0.01	0.11
जोड़ - राजस्व भाग	**Total-Revenue Section**		**0.10**	**0.10**	**0.20**	**0.10**	**0.09**	**0.19**	**0.10**	**0.01**	**0.11**
पूंजी भाग	***CAPITAL SECTION***										
दद.1 वृहत और लघु सिंचाई पर पूंजी परिव्यय	RR.1-Capital Outlay on Major and Minor Irrigation	4701	0.35	...	0.35	0.35	...	0.35	0.55	...	0.55
दद.2 बाढ नियंत्रण परियोजनाओं पर पूंजी परिव्यय	RR.2-Capital Outlay on Flood Control Projects	4711	0.30	...	0.30	0.30	...	0.30	0.35	...	0.35
जोड़ - पूंजी भाग	**Total-Capital Section**		**0.65**	**...**	**0.65**	**0.65**	**...**	**0.65**	**0.90**	**...**	**0.90**
जोड़ - जल संसाधन मंत्रालय	***Total-Ministry of Water Resources***		***0.75***	***0.10***	***0.85***	***0.75***	***0.09***	***0.84***	***1.00***	***0.01***	***1.01***
ध-कल्याण मंत्रालय	**S-Ministry of Welfare**										
राजस्व भाग	***REVENUE SECTION***										
ध.1 सामाजिक सुरक्षा और कल्याण	S.1-Social Security & Welfare	2235	0.04	...	0.04	0.04	...	0.04	0.06	...	0.06
जोड़ - राजस्व भाग	**Total-Revenue Section**		**0.04**	**...**	**0.04**	**0.04**	**...**	**0.04**	**0.06**	**...**	**0.06**
पूंजी भाग	***CAPITAL SECTION***										
धध.1 सामाजिक सुरक्षा और कल्याण के लिए ऋण	SS.1-Loans for Social Security and Welfare	6235	*	...	*	*	...	*	*	...	*
जोड़ - पूंजी भाग	**Total-Capital Section**		*	**...**	*	*	**...**	*	*	**...**	*
जोड़-कल्याण मंत्रालय	***Total-Ministry of Welfare***		***0.04***	***...***	***0.04***	***0.04***	***...***	***0.04***	***0.06***	***...***	***0.06***
न-गैर-परम्परागत ऊर्जा स्रोत	**T-Ministry of Non-Conventional Energy Sources**										
राजस्व भाग	***REVENUE SECTION***										
न.1-गैर-परम्परागत ऊर्जा स्रोत	T.1-Non-Conventional Sources of Energy	2810	0.01	...	0.01	0.01	...	0.01	...	...	...
जोड़ - राजस्व भाग	**Total-Revenue Section**		**0.01**	**...**	**0.01**	**0.01**	**...**	**0.01**	**...**	**...**	**...**
जोड़- गैर-परम्परागत ऊर्जा स्रोत	***Total -Ministry of Non-Conventional Energy Sources***		***0.01***	***...***	***0.01***	***0.01***	***...***	***0.01***	***...***	***...***	***...***
जोड़ - राजस्व भाग	**Total-Revenue Section**		**5.54**	**26.80**	**32.34**	**5.54**	**33.69**	**39.23**	**6.37**	**37.37**	**43.74**
जोड़ - पूंजी भाग	**Total-Capital Section**		**10.46**	**2.95**	**13.41**	**10.71**	**3.52**	**14.23**	**12.13**	**4.12**	**16.25**
कुल जोड़	***Grand Total***		***16.00***	***29.75***	***45.75***	***16.25***	***37.21***	***53.46***	***18.50***	***41.49***	***59.99***

टिप्पणी : उपर्युक्त अनुमानों में नीचे दिखाई गई वसूलिया शामिल नहीं हैं जिन्हें व्यय में से घटाकर समायोजित कर दिया जाता है।

Note : *The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of Expenditure.*

विद्युत मंत्रालय	**Ministry of Power**										
राजस्व भाग	***REVENUE SECTION***										
विद्युत	Power	2801	...	-11.62	-11.62	...	-16.12	-16.12	...	-20.55	-20.55
खाद्य मंत्रालय	**Ministry of Food**										
पूंजी भाग	***CAPITAL SECTION***										
खाद्य अधिप्राप्ति और आपूर्ति पर पूंजी परिव्यय	Capital Outlay on Food procurement & Supply	4408	...	-2.93	-2.93	...	-3.50	-3.50	...	-4.10	-4.10
शहरी विकास मंत्रालय	**Ministry of Urban Development**										
राजस्व भाग	***REVENUE SECTION***										
लोक निर्माण	Public Works	2059	...	-0.20	-0.20	...	-0.20	-0.20	...	-0.20	-0.20
राजस्व भाग	**REVENUE SECTION**		**...**	**-11.82**	**-11.82**	**...**	**-16.32**	**-16.32**	**...**	**-20.75**	**-20.75**
पूंजी भाग	**CAPITAL SECTION**		**...**	**-2.93**	**-2.93**	**...**	**-3.50**	**-3.50**	**...**	**-4.10**	**-4.10**
जोड़-वसूलियां	***Total RECOVERIES***		***...***	***-14.75***	***-14.75***	***...***	***-19.82***	***-19.82***	***...***	***-24.85***	***-24.85***

उपर्युक्त वसूलियों को घटाने के पश्चात् व्यय व्यवस्था निम्नलिखित है :—

The expenditure provisions,net of the above recoveries will be as under:-

राजस्व	REVENUE	5.54	14.98	20.52	5.54	17.37	22.91	6.37	16.62	22.99
पूंजी	CAPITAL	10.46	0.02	10.48	10.71	0.02	10.73	12.13	0.02	12.15
जोड़	**TOTAL**	**16.00**	**15.00**	**31.00**	**16.25**	**17.39**	**33.64**	**18.50**	**16.64**	**35.14**

**एक लाख रुपए से कम*

**Less than Rs. 1 Lakh.*

दिल्ली DELHI **

शीर्ष जिनके अन्तर्गत **गृह मंत्रालय** की ओर से इस अनुदान का हिसाब दिखाया जाएगा ।
Head-wise details of the Grant accounted for on behalf of the **MINISTRY OF HOME AFFAIRS**

(करोड़ रुपए) (*In crores of Rupees*)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
क. गृह मंत्रालय	**Ministry of Home Affairs**							
राजस्व भाग	***REVENUE SECTION***							
क.1 सचिवालय - सामान्य सेवाएं	A.1 Secretariat General Services	2052	0.32	2.89	3.21	0.19	1.78	1.97
क.2 सचिवालय - सामाजिक सेवाएं	A.2 Secretariat Social Services	2251	0.03	1.45	1.48	...	0.97	0.97
क.3 सचिवालय - आर्थिक सेवाएं	A.3 Secretariat Economic Services	3451	0.13	0.85	0.98	0.05	0.58	0.63
क.4 संघ राज्य क्षेत्रों के प्रशासक	A.4 Administrator of Union Territories	2012	...	0.43	0.43	...	0.26	0.26
क.5 न्याय प्रशासन	A.5 Administration of Justice	2014	0.86	22.60	23.46	0.03	11.27	11.30
भारित		*Charged*	*0.35*	*6.75*	*7.10*	...	*4.40*	*4.40*
स्वीकृत		Voted	0.51	15.85	16.36	0.03	6.87	6.90
क.6 चुनाव	A.6 Elections	2015	...	2.00	2.00	...	0.99	0.99
क.7 लेखा-परीक्षा	A.7 Audit	2016	0.01	0.56	0.57	...	0.42	0.42
क.8 स्टाम्प एवं पंजीकरण	A.8 Stamps and Registration	2030	0.10	1.02	1.12	0.06	0.31	0.37
क.9 राज्य उत्पाद शुल्क	A.9 State Excise	2039	0.28	0.91	1.19	*	0.61	0.61
क.10 बिक्री कर	A.10 Sales Tax	2040	1.78	6.79	8.57	0.48	4.74	5.22
क.11 वस्तुओं एवं सेवाओं पर अन्य कर और शुल्क	A.11 Other Taxes and Duties on Commodities and Services	2045	...	4.93	4.93	...	0.08	0.08
क.12 जिला प्रशासन	A.12 District Administration	2053	...	3.94	3.94	...	2.24	2.24
क.13 राजकोष एवं लेखा प्रशासन	A.13 Treasury and Accounts Administration	2054	0.03	3.46	3.49	...	2.34	2.34
क.14 पुलिस	A.14 police	2055	0.15	206.09	206.24	0.01	156.67	156.68
भारित		*Charged*	...	*0.18*	*0.18*	...	*0.84*	*0.84*
स्वीकृत		Voted	0.15	205.91	206.06	0.01	155.83	155.84
क.15 जेलें	A.15 Jails	2056	0.25	5.58	5.83	0.24	3.67	3.91
क.16 अन्य प्रशासनिक सेवाएं	A.16 Other Administrative Services	2070	7.61	6.01	13.62	3.24	2.41	5.65
भारित		*Charged*	...	*	*	...	...	...
स्वीकृत		Voted	7.61	6.01	13.62	3.24	2.41	5.65
क.17 विविध सामान्य सेवाएं	A.17 Miscellaneous General services	2075	...	1.02	1.02	...	0.64	0.64
भारित		*Charged*	...	*0.01*	*0.01*	...	...	...
स्वीकृत		Voted	...	1.01	1.01	...	0.64	0.64
क.18 सामान्य शिक्षा	A.18 General Education	2202	36.35	...	36.35	16.57	...	16.57
क.19 तकनीकी शिक्षा	A.19 Technical Education	2203	...	0.07	0.07	...	0.06	0.06
क.20 चिकित्सा तथा लोक स्वास्थ्य	A.20 Medical and Public Health	2210	10.00	...	10.00	2.89	...	2.89
क.21 शहरी विकास	A.21 Urban Development	2217	3.50	...	3.50	1.59	...	1.59
क.22 अनुसूचित जातियों, अनुसूचित जन जातियों तथा अन्य पिछड़े वर्गों का कल्याण	A.22 Welfare of SC/ST and Other Backward classes	2225	1.64	0.86	2.50	-0.11	0.38	0.27
क.23 सामाजिक सुरक्षा एवं कल्याण	A.23 Social Security and welfare	2235	...	40.26	40.26	...	7.63	7.63
क.24 प्राकृतिक विपदाओं के लिए राहत	A.24 Relief on account of Natural Calamities	2245	...	0.82	0.82	...	0.35	0.35
क.25 अन्य सामाजिक सेवाएं	A.25 Other Social Services	2250	...	0.25	0.25	...	0.08	0.08
क.26 सड़कें तथा पुल	A.26 Roads and Bridges	3054	67.77	0.12	67.89	30.84	0.07	30.91
क.27 जनगणना, सर्वेक्षण और सांख्यिकी	A.27 Census, Surveys and statistics	3454	0.15	0.97	1.12	0.02	0.50	0.52
क.28 नागरिक आपूर्ति	A.28 Civil Supplies	3456	...	0.16	0.16	...	0.12	0.12
क.29 अन्य सामान्य आर्थिक सेवाएं	A.29 Other General Economic Services	3475	0.04	0.32	0.36	*	0.07	0.07
क.30 स्थानीय निकायों एवं पंचायती राज संस्थाओं के लिए मुआवजा एवं समनुदेशन	A.30 Compensation and Assignments to local Bodies and Panchayati Raj institutions	3604	...	78.70	78.70	...	52.62	52.62
जोड़-राजस्व भाग	**Total Revenue Section**		**131.00**	**393.06**	**524.06**	**56.10**	**251.86**	**307.96**
भारित		*Charged*	*0.35*	*6.94*	*7.29*	...	*5.24*	*5.24*
स्वीकृत		Voted	130.65	386.12	516.77	56.10	246.62	302.72
पूंजी भाग	***CAPITAL SECTION***							
कक.1 अनुसूचित जातियों/अनुसूचित जन जातियों तथा अन्य पिछड़े वर्गों के कल्याण पर पूंजी परिव्यय	AA.1 Capital Outlay on Welfare of SC/ST and other backward classes	4225	0.65	...	0.65	...	...	...
कक.2 शहरी विकास के लिए ऋण	AA.2 Loans for Urban Development	6217	12.00	...	12.00	3.00	...	3.00
कक.3 अनुसूचित जातियों/अनुसूचित जन जातियों तथा अन्य पिछड़े वर्गों के कल्याण के लिए ऋण	AA.3 Loans for Welfare of SC/ST and other backward classes	6225	1.75	...	1.75	...	...	...
कक.4 सामाजिक सुरक्षा तथा कल्याण के लिए ऋण	AA.4 Loans for Social Security and Welfare	6235	...	*	*	...	...	...
कक.5 विविध ऋण	AA.5 Miscellaneous Loans	7615	...	1.00	1.00	...	75.00	75.00
जोड़ - पूंजी भाग	**Total Capital Section**		**14.40**	**1.00**	**15.40**	**3.00**	**75.00**	**78.00**
जोड़ गृह मंत्रालय	***Total -Ministry of Home Affairs***		***145.40***	***394.06***	***539.46***	***59.10***	***326.86***	***385.96***
भारित		*Charged*	*0.35*	*6.94*	*7.29*	...	*5.24*	*5.24*
स्वीकृत		Voted	145.05	387.12	532.17	59.10	321.62	380.72

** प्रस्तावना के अन्तर्गत पैरा 4 को देखें । ** *See paragraph 4 under Introduction.*

(करोड़ रुपए) (*In crores of Rupees*)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised		
		मुख्य शीर्ष **Major Head**	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
ख-कृषि मंत्रालय	**B. Ministry of Agriculture**							
राजस्व भाग	***REVENUE SECTION***							
ख.1 श्रम और रोजगार	B.1 Labour and Employment	2230	...	*	*	...	...	...
ख.2 खेती बाड़ी	B.2 Crop Husbandry	2401	1.41	2.66	4.07	0.69	1.16	1.85
भारित	*Charged*		...	*0.02*	*0.02*	...	...	...
स्वीकृत	Voted		1.41	2.64	4.05	0.69	1.16	1.85
ख.3 मृदा एवं जल संरक्षण	B.3 Soil and Water Conservation	2402	0.02	0.05	0.07	*	0.03	0.03
ख.4 पशु पालन	B.4 Animal Husbandry	2403	3.00	1.68	4.68	0.29	1.23	1.52
ख.5 मत्स्य पालन	B.5 Fisheries	2405	0.13	0.17	0.30	0.06	0.12	0.18
ख.6 कृषि अनुसंधान और शिक्षा	B.6 Agricultural Research and Education	2415	0.05	0.09	0.14	...	0.15	0.15
ख.7 सहकारिता	B.7 Cooperation	2425	0.35	1.53	1.88	0.03	0.90	0.93
जोड़-राजस्व भाग	**Total-Revenue Section**		**4.96**	**6.18**	**11.14**	**1.07**	**3.59**	**4.66**
भारित	*Charged*		...	*0.02*	*0.02*	...	...	...
स्वीकृत	Voted		4.96	6.16	11.12	1.07	3.59	4.66
पूंजी भाग	***CAPITAL SECTION***							
खख.1 आवास पर पूंजी परिव्यय	BB.1 Capital Outlay on Housing	4216	5.00	...	5.00	...	...	...
खख.2 अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	BB.2 Capital Outlay on Other Social Services	4250	*	...	*	...	...	...
खख.3 खेती बाड़ी पर पूंजी परिव्यय	BB.3Capital Outlay on Crop Husbandry	4401	...	0.10	0.10	...	...	...
भारित	*Charged*		...	*0.06*	*0.06*	...	...	...
स्वीकृत	Voted		...	0.04	0.04	...	...	...
खख.4 पशु पालन पर पूंजी परिव्यय	BB.4 Capital Outlay on Animal Husbandry	4403	0.01	...	0.01	...	...	...
खख.5 सहकारिता पर पूंजी परिव्यय	BB.5 Capital outlay on cooperation	4425	0.03	...	0.03	...	...	...
खख.6 खेतीबाड़ी के लिए ऋण	BB.6 Loans for Crop Husbandry	6401	0.20	...	0.20	...	...	...
खख.7 पशु पालन के लिए ऋण	BB.7 Loans for Animal Husbandry	6403	0.86	...	0.86	0.02	...	0.02
खख.8 सहकारिता के लिए ऋण	BB.8 Loans for Cooperation	6425	0.11	...	0.11	...	...	...
जोड़ - पूंजी भाग	**Total-Capital Section**		**6.21**	**0.10**	**6.31**	**0.02**	**...**	**0.02**
भारित	*Charged*		...	*0.06*	*0.06*	...	...	...
स्वीकृत	Voted		6.21	0.04	6.25	0.02	...	0.02
जोड़- कृषि मंत्रालय	***Total-Ministry of Agriculture***		***11.17***	***6.28***	***17.45***	***1.09***	***3.59***	***4.68***
भारित	*Charged*		...	*0.08*	*0.08*	...	...	...
स्वीकृत	Voted		11.17	6.20	17.37	1.09	3.59	4.68
ग-ग्रामीण विकास मंत्रालय	**C-Ministry of Rural Development**							
राजस्व भाग	***REVENUE SECTION***							
ग.1 भू-राजस्व	C.1 Land Revenue	2029	0.10	0.53	0.63	*	0.37	0.37
ग.2 अन्य कृषि कार्यक्रम	C.2 Other Agricultural Programmes	2435	0.02	0.24	0.26	*	0.16	0.16
ग.3 अन्य ग्रामीण विकास कार्यक्रम	C.3 Other Rural Development Programmes	2515	0.05	0.88	0.93	*	0.53	0.53
जोड़- राजस्व भाग	**Total-Revenue Section**		**0.17**	**1.65**	**1.82**	*	**1.06**	**1.06**
पूंजी भाग	***CAPITAL SECTION***							
गग.1 अन्य ग्रामीण विकास कार्यक्रमों पर पूंजी परिव्यय	CC.1 Capital Outlay on Other Rural Development Programmes	4515	5.90	...	5.90	1.95	...	1.95
गग.2 जल आपूर्ति और सफाई के लिए ऋण	CC.2 Loans for Water Supply & Sanitation	6215	4.00	...	4.00	2.82	...	2.82
जोड़- पूंजी भाग	**Total-Capital Section**		**9.90**	**...**	**9.90**	**4.77**	**...**	**4.77**
जोड़- ग्रामीण विकास मंत्रालय	***Total-Ministry of Rural Development***		***10.07***	***1.65***	***11.72***	***4.77***	***1.06***	***5.83***
घ-वाणिज्य मंत्रालय	**D. Ministry of Commerce**							
राजस्व भाग	***REVENUE SECTION***							
घ.1 विदेश व्यापार और निर्यात संवर्धन	D.1 Foreign Trade and Export Promotion	3453	0.01	0.01	0.02	...	0.01	0.01
जोड़- राजस्व भाग	**Total-Revenue Section**		**0.01**	**0.01**	**0.02**	**...**	**0.01**	**0.01**
पूंजी भाग	***CAPITAL SECTION***							
घघ.1 ग्राम तथा लघु उद्योगों के लिए ऋण	DD.1 Loans for Village and small Industries	6851	0.01	...	0.01	...	...	...
जोड़- पूंजी भाग	**Total-Capital Section**		**0.01**	**...**	**0.01**	**...**	**...**	**...**
जोड़- वाणिज्य मंत्रालय	***Total-Ministry of Commerce***		***0.02***	***0.01***	***0.03***	***...***	***0.01***	***0.01***
ङ. विद्युत और गैर-परम्परागत ऊर्जा स्रोत मंत्रालय	**E. Ministry of Power/ Non-conventional Energy Sources**							
राजस्व भाग	***REVENUE SECTION***							
ङ.1 वस्तुओं और सेवाओं पर अन्य कर तथा शुल्क	E.1 Other Taxes and Duties on Commodities & Services	2045	...	0.09	0,09	...	0.05	0.05
ङ.2 ग्रामीण विकास संबंधी विशेष कार्यक्रम	E.2 Special Programmes for Rural Developmemnt	2501	1.15	...	1.15	0.58	...	0.58
ङ.3 विद्युत	E.3 Power	2801	0.05	...	0.05	...	...	...
ङ.4 गैर-परम्परागत ऊर्जा के स्रोत	E.4 Non-conventional Sources of Energy	2810	2.25	...	2.25	0.33	...	0.33
जोड़- राजस्व भाग	**Total-Revenue Section**		**3.45**	**0.09**	**3.54**	**0.91**	**0.05**	**0.96**

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
पूंजी भाग	***CAPITAL SECTION***							
ङङ.1 विद्युत परियोजनाओं के लिए ऋण	EE.1 Loans for Power Projects	6801	321.70	...	321.70	194.55	...	194.55
जोड़- पूंजी भाग	**Total-Capital Section**		**321.70**	**...**	**321.70**	**194.55**	**...**	**194.55**
जोड़- विद्युत और गैर-परम्परागत ऊर्जा स्रोत मंत्रालय	***Total-Ministry of Power/ Non-conventional Energy Sources***		***325.15***	***0.09***	***325.24***	***195.46***	***0.05***	***195.51***
च. पर्यावरण तथा वन मंत्रालय	**F-Ministry of Environment and Forests**							
राजस्व भाग	***REVENUE SECTION***							
च.1 अन्य प्रशासनिक सेवाएं	F.1 Other Administrative Services	2070	...	0.04	0.04	...	0.02	0.02
च.2 वानिकी तथा वन्य जीवन	F.2 Forestry & Wildlife	2406	2.08	0.25	2.33	1.40	0.20	1.60
च.3 पारिस्थितिकी और पर्यावरण	F.3 Ecology & Environment	3435	1.10	...	1.10	0.46	...	0.46
जोड़-राजस्व भाग	**Total Revenue Section**		**3.18**	**0.29**	**3.47**	**1.86**	**0.22**	**2.08**
पूँजी भाग	***CAPITAL SECTION***							
चच.1 वानिकी और वन्य जीवन पर पूंजी परिव्यय	FF.1 Capital Outlay on Forestry & Wildlife	4406	0.30	...	0.30	...	...	...
चच.2 अन्य वैज्ञानिक तथा पर्यावरण संबंधी अनुसंधान पर पूंजी परिव्यय	FF.2 Capital Outlay on Other Scientific & Environmental Research	5425	0.20	...	0.20	...	...	...
जोड़- पूँजी भाग	**Total Capital Section**		**0.50**	**...**	**0.50**	**...**	**...**	**...**
जोड़-पर्यावरण तथा वन मंत्रालय	***Total-Ministry of Environment & Forests***		***3.68***	***0.29***	***3.97***	***1.86***	***0.22***	***2.08***
छ. वित्त मंत्रालय	**G-Ministry of Finance**							
पूंजी भाग	***CAPITAL SECTION***							
छछ.1 उद्योगों और खनिज पर अन्य पूंजी परिव्यय	GG.1 Other capital Outlay on Industries and Minerals	4885	1.00	...	1.00	...	...	...
जोड़- पूँजी भाग	**Total Capital Section**		**1.00**	**...**	**1.00**	**...**	**...**	**...**
जोड़- वित्त मंत्रालय	***Total-Ministry of Finance***		***1.00***	***...***	***1.00***	***...***	***...***	***...***
ज. नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	**H.Ministry of Civil Supplies, Consumer Affairs and Public Distribution**							
राजस्व भाग	***REVENUE SECTION***							
ज.1 नागरिक आपूर्ति	H.1 Civil Supplies	3456	0.50	3.73	4.23	0.32	2.28	2.60
भारित	*Charged*		...	*0.01*	*0.01*	...	...	...
स्वीकृत	Voted		0.50	3.72	4.22	0.32	2.28	2.60
ज.2 अन्य सामान्य आर्थिक सेवाएं	H.2 Other General economic Services	3475	0.06	0.65	0.71	0.03	0.41	0.44
जोड़- राजस्व भाग	**Total-Revenue Section**		**0.56**	**4.38**	**4.94**	**0.35**	**2.69**	**3.04**
भारित	*Charged*		...	*0.01*	*0.01*	...	...	...
स्वीकृत	Voted		0.56	4.37	4.93	0.35	2.69	3.04
पूंजी भाग	***CAPITAL SECTION***							
जज.1 अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	HH.1 Capital Outlay on Other General Economic Services	5475	*	...	*	...	...	...
जज.2 अन्य सामान्य आर्थिक सेवाओं के लिए ऋण	HH.2 Loans for Other General Economic Services	7475	*	...	*	...	...	...
जोड़- पूंजी भाग	**Total-Capital Section**		*	...	*	**...**	**...**	**...**
जोड़- नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	***Total-Ministry of Civil Supplies Consumer Affairs and Public Distribution***		***0.56***	***4.38***	***4.94***	***0.35***	***2.69***	***3.04***
भारित	*Charged*		...	*0.01*	*0.01*	...	...	...
स्वीकृत	Voted		0.56	4.37	4.93	0.35	2.69	3.04
झ. स्वास्थ्य विभाग	**I- Department of Health**							
राजस्व भाग	***REVENUE SECTION***							
झ.1 चिकित्सा तथा लोक स्वास्थ्य	I.1 Medical & Public Health	2210	43.27	94.90	138.17	14.84	53.98	68.82
झ.2 जनगणना, सर्वेक्षण और सांख्यिकी	I.2 Census , Surveys & Statistics	3454	0.25	0.06	0.31	...	0.05	0.05
जोड़- राजस्व भाग	**Total-Revenue Section**		**43.52**	**94.96**	**138.48**	**14.84**	**54.03**	**68.87**
पूँजी भाग	***CAPITAL SECTION***							
झझ.1 चिकित्सा तथा लोक स्वास्थ्य पर पूँजी परिव्यय	II.1 Capital Outlay on Medical & Public Health	4210	2.15	...	2.15	1.88	...	1.88
जोड़- पूंजी भाग	**Total-Capital Section**		**2.15**	**...**	**2.15**	**1.88**	**...**	**1.88**
जोड़- स्वास्थ्य विभाग	***Total-Department of Health***		***45.67***	***94.96***	***140.63***	***16.72***	***54.03***	***70.75***
ञ. शिक्षा विभाग	**J-Department of Education**							
राजस्व भाग	***REVENUE SECTION***							
ञ.1 सामान्य शिक्षा	J.1 General Education	2202	31.55	292.17	323.72	18.52	206.99	225.51
भारित	*Charged*		...	*0.12*	*0.12*	...	*0.21*	*0.21*
स्वीकृत	Voted		31.55	292.05	323.60	18.52	206.78	225.30
ञ.2 तकनीकी शिक्षा	J.2 Technical Education	2203	10.49	10.97	21.46	1.70	6.22	7.92
ञ.3 खेलकूद तथा युवा सेवाएं	J.3 Sports & Youth Services	2204	0.94	4.85	5.79	0.34	3.06	3.40
ञ.4 कला तथा संस्कृति	J.4 Art & Culture	2205	0.27	0.62	0.89	0.03	0.36	0.39
ञ.5 पोषाहार	J.5 Nutrition	2236	0.15	...	0.15	0.01	...	0.01
ञ.6 उद्योग	J.6 Industries	2852	...	0.05	0.05	...	0.04	0.04
जोड़- राजस्व भाग	**Total Revenue Section**		**43.40**	**308.66**	**352.06**	**20.60**	**216.67**	**237.27**
भारित	*Charged*		...	*0.12*	*0.12*	...	*0.21*	*0.21*
स्वीकृत	Voted		43.40	308.54	351.94	20.60	216.46	237.06

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
पूंजी भाग	***CAPITAL SECTION***							
जज.1 शिक्षा, खेलकूद, कला तथा संस्कृति के लिए ऋण	JJ.1 Loans for Education, Sports, Art & Culture	6202	...	*	*	...	...	...
जोड़- पूंजी भाग	**Total Capital Section**		**...**	*	*	**...**	**...**	**...**
जोड़- शिक्षा विभाग	***Total-Department of Education***		***43.40***	***308.66***	***352.06***	***20.60***	***216.67***	***237.27***
भारित		*Charged*	...	*0.12*	*0.12*	...	*0.21*	*0.21*
स्वीकृत		Voted	43.40	308.54	351.94	20.60	216.46	237.06
ट. युवा कार्य और खेल विभाग	**K-Department of Youth Affairs & Sports**							
राजस्व भाग	***REVENUE SECTION***							
ट.1 खेलकूद तथा युवा सेवाएं	K.1 Sports & Youth Services	2204	0.30	0.56	0.86	0.13	0.65	0.78
जोड़- राजस्व भाग	**Total Revenue Section**		**0.30**	**0.56**	**0.86**	**0.13**	**0.65**	**0.78**
जोड़— युवा कार्य और खेल विभाग	***Total-Department of Youth Affairs & Sports***		***0.30***	***0.56***	***0.86***	***0.13***	***0.65***	***0.78***
ठ. संस्कृति विभाग	**L.Department of Culture**							
राजस्व भाग	***REVENUE SECTION***							
ठ.1 सामान्य शिक्षा	L.1 General education	2202	0.40	...	0.40	0.11	...	0.11
ठ.2 कला तथा संस्कृति	L.2 Art & Culture	2205	2.67	1.49	4.16	0.49	1.07	1.56
जोड़- राजस्व भाग	**Total Revenue Section**		**3.07**	**1.49**	**4.56**	**0.60**	**1.07**	**1.67**
जोड़- संस्कृति विभाग	***Total-Department of Culture***		***3.07***	***1.49***	***4.56***	***0.60***	***1.07***	***1.67***
ड. महिला और बाल विकास विभाग	**M.Department of Women and Child Development**							
राजस्व भाग	***REVENUE SECTION***							
ड.1 सामाजिक सुरक्षा और कल्याण	M.1 Social Security and Welfare	2235	0.56	3.36	3.92	0.03	2.16	2.19
ड.2 पोषाहार	M.2 Nutrition	2236	9.19	6.07	15.26	3.44	2.74	6.18
जोड़- राजस्व भाग	**Total Revenue Section**		**9.75**	**9.43**	**19.18**	**3.47**	**4.90**	**8.37**
जोड़- महिला और बाल विकास विभाग	***Total Department of Women and Child Development***		***9.75***	***9.43***	***19.18***	***3.47***	***4.90***	***8.37***
ढ. उद्योग मंत्रालय	**N-Ministry of Industry**							
राजस्व भाग	***REVENUE SECTION***							
ढ.1 ग्राम तथा लघु उद्योग	N.1 Village and Small Industries	2851	2.50	1.65	4.15	0.48	1.17	1.65
ढ.2 उद्योग	N.2 Industries	2852	...	*	*	...	...	...
ढ.3 विदेश व्यापार और निर्यात संवर्धन	N.3 Foreign Trade & Export Promotion	3453	0.01	...	0.01	...	...	...
जोड़- राजस्व भाग	**Total-Revenue Section**		**2.51**	**1.65**	**4.16**	**0.48**	**1.17**	**1.65**
पूंजी भाग	***CAPITAL SECTION***							
ढढ.1 ग्राम तथा लघु उद्योग पर पूंजी परिव्यय	NN.1 Capital Outlay on Village and Small Industries	4851	0.26	...	0.26	...	...	...
ढढ.2 ग्राम तथा लघु उद्योग के लिए ऋण	NN.2 Loans for Village and Small Industries	6851	0.11	...	0.11	0.10	...	0.10
जोड़- पूंजी भाग	**Total-Capital Section**		**0.37**	**...**	**0.37**	**0.10**	**...**	**0.10**
जोड़- उद्योग मंत्रालय	***Total-Ministry of Industry***		***2.88***	***1.65***	***4.53***	***0.58***	***1.17***	***1.75***
ण. सूचना तथा प्रसारण मंत्रालय	**O-Ministry of Information and Broadcasting**							
राजस्व भाग	***REVENUE SECTION***							
ण.1 सूचना तथा प्रचार	O.1 Information & Publicity	2220	0.28	0.50	0.78	0.06	0.25	0.31
जोड़- राजस्व भाग	**Total-Revenue Section**		**0.28**	**0.50**	**0.78**	**0.06**	**0.25**	**0.31**
जोड़- सूचना तथा प्रसारण मंत्रालय	***Total-Ministry of Information and Broadcasting***		***0.28***	***0.50***	***0.78***	***0.06***	***0.25***	***0.31***
त. श्रम मंत्रालय	**P. Ministry of Labour**							
राजस्व भाग	***REVENUE SECTION***							
त.1 चिकित्सा तथा लोक स्वास्थ्य	P.1 Medical & Public Health	2210	...	2.19	2.19	...	...	...
त.2 श्रम तथा रोजगार	P.2 Labour & Employment	2230	2.10	10.32	12.42	0.61	6.63	7.24
जोड़- राजस्व भाग	**Total-Revenue Section**		**2.10**	**12.51**	**14.61**	**0.61**	**6.63**	**7.24**
जोड़- श्रम मंत्रालय	***Total-Ministry of Labour***		***2.10***	***12.51***	***14.61***	***0.61***	***6.63***	***7.24***
थ. विज्ञान तथा प्रौद्योगिकी मंत्रालय	**Q-Ministry of Science & Technology**							
राजस्व भाग	***REVENUE SECTION***							
थ.1 अन्य वैज्ञानिक अनुसंधान	Q.1 Other Scientific Research	3425	0.05	...	0.05	*	...	*
जोड़- राजस्व भाग	**Total-Revenue Section**		**0.05**	**...**	**0.05**	*	**...**	*
जोड़- विज्ञान तथा प्रौद्योगिकी मंत्रालय	***Total-Ministry of Science & Technology***		***0.05***	***...***	***0.05***	*	***...***	*
द. खान मंत्रालय	**R.Ministry of Mines**							
राजस्व भाग	***REVENUE SECTION***							
द.1 अलौह धातु खनन तथा धातु कर्म उद्योग	R.1 Non-Ferrous Mining & Metallurgical Industries	2853	...	0.02	0.02	...	0.02	0.02
जोड़- राजस्व भाग	**Total-Revenue Section**		**...**	**0.02**	**0.02**	**...**	**0.02**	**0.02**
जोड़- खनन मंत्रालय	***Total Ministry of Mines***		***...***	***0.02***	***0.02***	***...***	***0.02***	***0.02***
ध. जल-भूतल परिवहन मंत्रालय	**S-Ministry of Surface transport**							
राजस्व भाग	***REVENUE SECTION***							
ध.1 वाहनों पर कर	S.1 Taxes on Vehicles	2041	2.03	2.37	4.40	1.01	1.83	2.84
ध.2 अन्य प्रशासनिक सेवाएं	S.2 Other Administrative Services	2070	...	...	...	...	...	...

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
घ.3 सड़कें और पुल	S.3 Roads & Bridges	3054	...	12.10	12.10	0.01	9.02	9.03
भारित		*Charged*	...	...	...	*0.01*	...	*0.01*
स्वीकृत		Voted	...	12.10	12.10	...	9.02	9.02
न.4 अन्य परिवहन सेवाएं	S.4 Other Transport Services	3075	4.00	0.12	4.12	1.28	...	1.28
जोड़- राजस्व भाग	**Total-Revenue Section**		**6.03**	**14.59**	**20.62**	**2.30**	**10.85**	**13.15**
भारित		*Charged*	...	...	...	*0.01*	...	*0.01*
स्वीकृत		Voted	6.03	14.59	20.62	2.29	10.85	13.14
पूँजी भाग	***CAPITAL SECTION***							
घघ.1 सड़कें और पुलों पर पूँजी परिव्यय	SS.1 Capital Outlay on Roads & Bridges	5054	48.23	...	48.23	24.44	...	24.44
भारित		*Charged*	...	...	...	*0.10*	...	*0.10*
स्वीकृत		Voted	48.23	...	48.23	24.34	...	24.34
जोड़- पूँजी भाग	**Total-Capital Section**		**48.23**	**...**	**48.23**	**24.44**	**...**	**24.44**
भारित		*Charged*	...	...	...	*0.10*	...	*0.10*
स्वीकृत		Voted	48.23	...	48.23	24.34	...	24.34
जोड़- जल-भूतल परिवहन मंत्रालय	***Total-Ministry of Surface Transport***		***54.26***	***14.59***	***68.85***	***26.74***	***10.85***	***37.59***
भारित		*Charged*	...	...	...	*0.11*	...	*0.11*
स्वीकृत		Voted	54.26	14.59	68.85	26.63	10.85	37.48
न. वस्त्रोद्योग मंत्रालय	**T.Ministry of Textiles**							
राजस्व भाग	***REVENUE SECTION***							
न.1 ग्राम और लघु उद्योग	T.1 Village & Small Industries	2851	0.38	0.09	0.47	0.15	0.07	0.22
जोड़- राजस्व भाग	**Total-Revenue Section**		**0.38**	**0.09**	**0.47**	**0.15**	**0.07**	**0.22**
जोड़- वस्त्रोद्योग मंत्रालय	***Total-Ministry of Textiles***		***0.38***	***0.09***	***0.47***	***0.15***	***0.07***	***0.22***
प. पर्यटन विभाग	**U-Department of Tourism**							
राजस्व भाग	***REVENUE SECTION***							
प.1 पर्यटन	U.1 Tourism	3452	0.30	0.33	0.63	0.04	0.07	0.11
जोड़- राजस्व भाग	**Total-Revenue Section**		**0.30**	**0.33**	**0.63**	**0.04**	**0.07**	**0.11**
पूँजी भाग	**CAPITAL SECTION**							
पप.1 अन्य परिवहन सेवाओं पर पूँजी परिव्यय	UU.1 Capital Outlay on Other Transport Services	5075	1.44	...	1.44	0.63	...	0.63
पप.2 पर्यटन पर पूँजी परिव्यय	UU.2 Capital Outlay on Tourism	5452	0.90	...	0.90	...	...	...
जोड़- पूँजी भाग	**Total-Capital Section**		**2.34**	**...**	**2.34**	**0.63**	**...**	**0.63**
जोड़- पर्यटन विभाग	***Total-Department of Tourism***		***2.64***	***0.33***	***2.97***	***0.67***	***0.07***	***0.74***
फ. शहरी विकास मंत्रालय	**V. Ministry of Urban Development**							
राजस्व भाग	***REVENUE SECTION***							
फ.1 लेखन सामग्री तथा मुद्रण	V.1 Stationery and Printing	2058	0.05	...	0.05	0.02	...	0.02
फ.2 लोक निर्माण कार्य	V.2 Public Works	2059	0.01	60.66	60.67	...	42.91	42.91
भारित		*Charged*	...	*4.00*	*4.00*	...	...	...
स्वीकृत		Voted	0.01	56.66	56.67	...	42.91	42.91
फ.3 जल पूर्ति और सफाई	V.3 Water Supply & Sanitation	2215	3.25	...	3.25	0.56	...	0.56
फ.4 आवास	V.4 Housing	2216	1.26	6.23	7.49	...	4.58	4.58
फ.5 शहरी विकास	V.5 Urban Development	2217	82.91	18.00	100.91	26.80	9.00	35.80
फ.6 सड़कें और पुल	V.6 Roads & Bridges	3054	8.45	...	8.45	2.11	...	2.11
फ.7 अन्य सामान्य आर्थिक सेवाएं	V.7 Other General Economic Services	3475	0.60	...	0.60	...	...	...
जोड़ राजस्व भाग	**Total-Revenue Section**		**96.53**	**84.89**	**181.42**	**29.49**	**56.49**	**85.98**
भारित		*Charged*	...	*4.00*	*4.00*	...	...	...
स्वीकृत		Voted	96.53	80.89	177.42	29.49	56.49	85.98
पूंजी भाग	***CAPITAL SECTION***							
फफ-1 लोक निर्माण कार्य पर पूंजी परिव्यय	VV.1 Capital Outlay on Public Works	4059	35.46	0.07	35.53	17.97	0.17	18.14
भारित		*Charged*	...	...	...	*0.04*	...	*0.04*
स्वीकृत		Voted	35.46	0.07	35.53	17.93	0.17	18.10
फफ-2 शिक्षा, खेलकूद, कला और संस्कृति पर पूंजी परिव्यय	VV.2 Capital Outlay on Education, Sports, Art and Culture	4202	28.68	...	28.68	16.22	...	16.22
भारित		*Charged*	*0.05*	...	*0.05*	*0.11*	...	*0.11*
स्वीकृत		Voted	28.63	...	28.63	16.11	...	16.11
फफ-3 चिकित्सा और लोक स्वास्थ्य पर पूंजी परिव्यय	VV.3 Capital Outlay on Medical & Public Health	4210	16.16	...	16.16	8.52	...	8.52
भारित		*Charged*	...	...	...	*0.18*	...	*0.18*
स्वीकृत		Voted	16.16	...	16.16	8.34	...	8.34
फफ-4 आवास पर पूंजी परिव्यय	VV.4 Capital Outlay on Housing	4216	7.11	11.17	18.28	2.30	9.06	11.36
भारित		*Charged*	...	*0.02*	*0.02*	*0.05*	...	*0.05*
स्वीकृत		Voted	7.11	11.15	18.26	2.25	9.06	11.31
फफ-5 शहरी विकास पर पूंजी परिव्यय	VV.5.Capital Outlay on Urban Development	4217	11.26	226.89	238.15	...	45.26	45.26
भारित		*Charged*	...	*10.00*	*10.00*	...	...	...
स्वीकृत		Voted	11.26	216.89	228.15	...	45.26	45.26
फफ-6 अनुसूचित जाति/अनुसूचित जन जाति और अन्य पिछड़े वर्गों के कल्याण पर पूंजी परिव्यय	VV.6 Capital Outlay on Welfare of SC/ST and other backward classes	4225	0.81	...	0.81	0.20	...	0.20

(करोड़ रुपए) *(In crores of Rupees)*

			बजट 1993-94 Budget			संशोधित 1993-94 Revised		
		मुख्य शीर्ष **Major Head**	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
फफ-7 सामाजिक सूरक्षा और कल्याण पर पूंजी परिव्यय	VV.7 Capital Outlay on Social Security & Welfare	4235	0.39	...	0.39	0.29	...	0.29
भारित		*Charged*	...	...	...	*0.01*	...	*0.01*
स्वीकृत		Voted	0.39	...	0.39	0.28	...	0.28
फफ-8 अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	VV.8 Capital Outlay on Other Social Services	4250	1.75	...	1.75	1.44	...	1.44
फफ-9 खेती बाड़ी पर पूंजी परिव्यय	VV.9 Capital Outlay on Crop Husbandry	4401	0.32	...	0.32	0.20	...	0.20
फफ-10 मृदा तथा जल संरक्षण पर पूंजी परिव्यय	VV.10 Capital Outlay on Soil and Water Conservation	4402	0.01	...	0.01	0.01	...	0.01
फफ-11 पशु पालन पर पूंजी परिव्यय	VV.11 Capital Outlay on Animal Husbandry	4403	0.33	...	0.33	0.45	...	0.45
फफ-12 मत्स्य पालन पर पूंजी परिव्यय	VV.12 Capital Outlay on Fisheries	4405	0.05	...	0.05	*	...	*
फफ-13 वानिकी और वन्य जीवन पर पूंजी परिव्यय	VV.13 Capital Outlay on Forestry & Wildlife	4406	0.40	...	0.40	0.05	...	0.05
फफ-14 ग्राम तथा लघु उद्योगों पर पूंजी परिव्यय	VV.14 Capital Outlay on Village & Small Industries	4851	1.72	...	1.72	0.79	...	0.79
फफ-15 सड़क परिवहन के लिए पूंजी परिव्यय	VV.15 Capital Outlay on Road Transport	5055	10.54	...	10.54	2.05	...	2.05
फफ-16 अन्य परिवहन सेवाओं पर पूंजी परिव्यय	VV.16 Capital Oulay on Other Transport Services	5075	1.70	16.50	18.20	2.78	20.77	23.55
फफ-17 अन्य वैज्ञानिक और पर्यावरण संबंधी अनुसंधानों पर पूंजी परिव्यय	VV.17 Capital Outlay on Other Scientific and Environmental Research	5425	0.01	...	0.01	...	...	...
फफ-18 अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	VV.18 Capital Outlay on Other General Economic Services	5475	0.04	...	0.04	0.02	...	0.02
फफ-19 विविध सामान्य सेवाओं के लिए ऋण	VV.19 Loans for Misc. General Services	6075	2.95	...	2.95	1.34	...	1.34
फफ-20 जल पूर्ति और सफाई के लिए ऋण	VV.20 Loans for Water Supply & Sanitation	6215	152.75	...	152.75	103.67	...	103.67
फफ-21 आवास के लिए ऋण	VV.21 Loans for Housing	6216	13.80	...	13.80	5.10	...	5.10
फफ-22 शहरी विकास के लिए ऋण	VV.22 Loans for Urban Development	6217	16.60	...	16.60	7.52	...	7.52
जोड़-पूंजी भाग	**Total-Capital Section**		**302.84**	**254.63**	**557.47**	**170.92**	**75.26**	**246.18**
भारित		*Charged*	*0.05*	*10.02*	*10.07*	*0.39*	...	*0.39*
स्वीकृत		Voted	302.79	244.61	547.40	170.53	75.26	245.79
जोड़ शहरी विकास मंत्रालय	***Total-Ministry of Urban Development***		***399.37***	***339.52***	***738.89***	***200.41***	***131.75***	***332.16***
भारित		*Charged*	*0.05*	*14.02*	*14.07*	*0.39*	...	*0.39*
स्वीकृत		voted	399.32	325.50	724.82	200.02	131.75	331.77
ब-जल संसाधन मंत्रालय	**W-Ministry of Water Resources**							
राजस्व भाग	***REVENUE SECTION***							
ब-1 लघु सिंचाई	W.1 Minor Irrigation	2702	0.01	2.49	2.50	...	1.50	1.50
ब-2 बाढ़ नियंत्रण और जल निकासी	W.2 Flood Control & Drainage	2711	0.39	8.69	9.08	0.08	5.92	6.00
जोड़-राजस्व भाग	**Total-Revenue Section**		**0.40**	**11.18**	**11.58**	**0.08**	**7.42**	**7.50**
पूंजी भाग	***CAPITAL SECTION***							
बब-1 लघु सिंचाई पर पूंजी परिव्यय	WW.1 Capital Outlay on Minor Irrigation	4702	2.24	...	2.24	0.75	...	0.75
भारित		*Charged*	*0.02*	...	*0.02*	...	...	...
स्वीकृत		Voted	2.22	...	2.22	0.75	...	0.75
बब-2 बाढ़ नियंत्रण परियोजनाओं पर पूंजी परिव्यय	WW.2 Capital Outlay on Flood Control Projects	4711	10.61	2.03	12.64	4.42	1.51	5.93
भारित		*Charged*	*0.15*	...	*0.15*	*0.08*	...	*0.08*
स्वीकृत		Voted	10.46	2.03	12.49	4.34	1.51	5.85
जोड़-पूंजी भाग	**Total Capital Section**		**12.85**	**2.03**	**14.88**	**5.17**	**1.51**	**6.68**
भारित		*Charged*	*0.17*	...	*0.17*	*0.08*	...	*0.08*
स्वीकृत		Voted	12.68	2.03	14.71	5.09	1.51	6.60
जोड़-जल संसाधन मंत्रालय	***Total-Ministry of Water Resources***		***13.25***	***13.21***	***26.46***	***5.25***	***8.93***	***14.18***
भारित		*Charged*	*0.17*	...	*0.17*	*0.08*	...	*0.08*
स्वीकृत		Voted	13.08	13.21	26.29	5.17	8.93	14.10
भ-कल्याण मंत्रालय	**X-Ministry of Welfare**							
राजस्व भाग	***REVENUE SECTION***							
भ-1 सचिवालय-सामान्य सेवाएं	X.1 Secretariat General Services	2052	...	*	*	...	...	...
भ-2 न्याय प्रशासन	X.2 Administration of Justice	2014	...	*	*	...	...	...
भ-3 अन्य प्रशासनिक सेवाएं	X.3 Other Administrative Services	2070	...	*	*	...	*	*
भ-4 श्रम तथा रोजगार	X.4 Labour and Employment	2230	...	0.03	0.03	...	0.02	0.02
भ-5 सामाजिक सुरक्षा और कल्याण	X.5 Social Security & Welfare	2235	0.55	8.70	9.25	0.06	4.59	4.65
भारित		*Charged*	...	*	*	...	...	...
स्वीकृत		Voted	0.55	8.70	9.25	0.06	4.59	4.65
जोड़-राजस्व भाग	**Total Revenue Section**		**0.55**	**8.73**	**9.28**	**0.06**	**4.61**	**4.67**
भारित		*Charged*	...	*	*	...	...	...
स्वीकृत		Voted	0.55	8.73	9.28	0.06	4.61	4.67
जोड़-कल्याण मंत्रालय	***Total-Ministry of Welfare***		***0.55***	***8.73***	***9.28***	***0.06***	***4.61***	***4.67***
भारित		*Charged*	...	*	*	...	...	...
स्वीकृत		Voted	0.55	8.73	9.28	0.06	4.61	4.67

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
म-विधि कार्य विभाग	**Y-Department of Legal Affairs**							
राजस्व भाग	***REVENUE SECTION***							
म-1 न्याय प्रशासन	Y.1 Administration of Justice	2014	...	0.17	0.17	...	0.09	0.09
जोड़-राजस्व भाग	**Total Revenue Section**		...	**0.17**	**0.17**	...	**0.09**	**0.09**
जोड़-विधि कार्य विभाग	***Total Department of Legal Affairs***		...	***0.17***	***0.17***	...	***0.09***	***0.09***
य. न्याय विभाग	**Z.Department of Justice**							
राजस्व भाग	***REVENUE SECTION***							
य.1 न्याय प्रशासन	Z.1 Administration of Justice	2014	...	0.52	0.52	...	...	...
जोड़-राजस्व भाग	**Total Revenue Section**		...	**0.52**	**0.52**	...	...	...
जोड़- न्याय विभाग	***Total-Department of Justice***		...	***0.52***	***0.52***	...	...	...
जोड़-राजस्व भाग	**Total-Revenue Section**		**352.50**	**955.94**	**1308.44**	**133.20**	**624.47**	**757.67**
भारित		*Charged*	*0.35*	*11.09*	*11.44*	*0.01*	*5.45*	*5.46*
स्वीकृत		Voted	352.15	944.85	1297.00	133.19	619.02	752.21
जोड़ पूंजी भाग	**Total-Capital section**		**722.50**	**257.76**	**980.26**	**405.48**	**151.77**	**557.25**
भारित		*Charged*	*0.22*	*10.08*	*10.30*	*0.57*	...	*0.57*
स्वीकृत		Voted	722.28	247.68	969.96	404.91	151.77	556.68
कुल जोड़	***GRAND TOTAL***		***1075.00***	***1213.70***	***2288.70***	***538.68***	***776.24***	***1314.92***
भारित		*Charged*	*0.57*	*21.17*	*21.74*	*0.58*	*5.45*	*6.03*
स्वीकृत		Voted	1074.43	1192.53	2266.96	538.10	770.79	1308.89

टिप्पणी (क):- *उपर्युक्त अनुमानों में नीचे दिखायी गयी वसूलियां शामिल नहीं हैं जिन्हें व्यय में से घटाकर खातों में समायोजित किया जाता है*

Notes (a) :- *The above estimates do not include the recoveries shown below which are adjusted in accounts in reduction of expenditure:*

		Major Head	Budget Plan	Budget Non-Plan	Budget Total	Revised Plan	Revised Non-Plan	Revised Total
गृह मंत्रालय	**Ministry of Home Affairs**							
राजस्व भाग	***Revenue Section***							
विविध सामान्य सेवाएं	Misc. General Services	2075	...	-0.96	-0.96	...	-0.74	-0.74
कृषि मंत्रालय	***Ministry of Agriculture***							
पूंजी भाग	***Capital Section***							
खेती बाड़ी पर पूंजी परिव्यय	Capital Outlay on Crop Husbandry	4401	...	-0.05	-0.05	...	-0.02	-0.02
शिक्षा विभाग	**Department of Education**							
राजस्व भाग	***Revenue Section***							
सामान्य शिक्षा	General Education	2202	...	-0.01	-0.01	...	...	...
उद्योग मंत्रालय	**Ministry of Industry**							
राजस्व भाग	***Revenue Section***							
ग्राम और लघु उद्योग	Village & Small Industries	2851	...	-0.01	-0.01	...	...	...
जल-भूतल परिवहन मंत्रालय	**Ministry of Surface Transport**							
राजस्व भाग	***Revenue Section***							
सड़कें और पुल	Roads & Bridges	3054	...	-0.01	-0.01	...	...	...
शहरी विकास मंत्रालय	**Ministry of Urban Development**							
राजस्व भाग	***Revenue Section***							
लोक निर्माण कार्य	Public Works	2059	...	-24.06	-24.06	...	-9.46	-9.46
आवास	Housing	2216	...	-0.01	-0.01	...	...	...
शहरी विकास	Urban Development	2217	...	-0.02	-0.02	...	...	...
जोड़-राजस्व भाग	**Total-Revenue Section**		...	**-24.09**	**-24.09**	...	**-9.46**	**-9.46**
पूंजी भाग	***Capital Section***							
शहरी विकास पर पूंजी परिव्यय	Capital Outlay on Urban Development	4217	...	-226.89	-226.89	...	-66.31	-66.31
ग्राम तथा लघु उद्योगों पर पूंजी परिव्यय	Capital Outlay on Village & Small Industries	4851	...	...	...	-0.01	-0.58	-0.59
जोड़-पूंजी भाग	**Total-Capital Section**		...	**-226.89**	**-226.89**	**-0.01**	**-66.89**	**-66.90**
जोड़-शहरी विकास मंत्रालय	***Total Ministry of Urban Development***		...	***-250.98***	***-250.98***	***-0.01***	***-76.35***	***-76.36***
जल संसाधन मंत्रालय	**Ministry of Water Resources**							
राजस्व भाग	***Revenue Section***							
लघु सिंचाई	Minor Irrigation	2702	...	-0.62	-0.62	...	-0.01	-0.01
बाढ़ नियंत्रण और जल निकासी	Flood Control and Drainage	2711	...	-1.22	-1.22	...	-0.22	-0.22
जोड़-राजस्व भाग	**Total-Revenue Section**		...	**-1.84**	**-1.84**	...	**-0.23**	**-0.23**
पूंजी भाग	***Capital Section***							
बाढ़ नियंत्रण परियोजनाओं पर पूंजी परिव्यय	Capital Outlay on Flood Control Projects	4711	...	-1.80	-1.80	...	-1.31	-1.31
जोड़- जल संसाधन मंत्रालय	***Total-Ministry of Water Resources***		...	***-3.64***	***-3.64***	...	***-1.54***	***-1.54***
राजस्व भाग	***Revenue Section***		...	***-26.92***	***-26.92***	...	***-10.43***	***-10.43***
पूंजी भाग	***Capital Section***		...	***-228.74***	***-228.74***	***-0.01***	***-68.22***	***-68.23***
जोड़-वसूलियां	**Total Recoveries**		...	-255.66	-255.66	-0.01	-78.65	-78.66

टिप्पणी(ख) :- *नीचे दिखाई गई प्राप्तियों को व्यय बजट में दर्शाने के प्रयोजन से घटा कर दिखाया गया है ।*

Note (b):-*The receipts shown below are netted for the purpose of exhibition in the Expenditure Budget*

		Major Head	Budget Plan	Budget Non-Plan	Budget Total	Revised Plan	Revised Non-Plan	Revised Total
राजस्व भाग	***Revenue Section***							
गृह मंत्रालय	**Ministry of Home Affairs**	**3604**	...	**-78.70**	**-78.70**	...	-32.62	-32.62

उपर्युक्त वसूलियों और प्राप्तियों को घटाने के बाद व्यय व्यवस्था निम्नलिखित है ।

The expenditure provisions,net of the above recoveries and receipts will be as under:-

		Budget Plan	Budget Non-Plan	Budget Total	Revised Plan	Revised Non-Plan	Revised Total
राजस्व	Revenue	352.50	850.32	1202.82	133.20	581.42	714.62
पूंजी	Capital	722.50	29.02	751.52	405.47	83.55	489.02
जोड़	**Total**	**1075.00**	**879.34**	**1954.34**	**538.67**	**664.97**	**1203.64**

**1 लाख रुपए से कम. *Less than Rs. 1 Lakh.*

नई सेवा/सेवा के नए साधन, 1994-95
Statement showing Details of New Service/New Instrument of Service for 1994-95

क्रम. सं.	विवरण	Sl. No.	Particulars	बजट अनुमान 1994-95 में शामिल व्यवस्था (करोड़ रुपए) Provision included in BE 1994-95 (Rs. in crores)	संक्षिप्त उद्देश्य	Brief objective
1	2	3	4	5	6	7
1.	**मांग संख्या 1-कृषि** लघु कृषक कृषि-व्यापार संघ की स्थापना	1.	**Demand No.1 Agriculture** Setting up of Small Farmers' Agri-Business Consortium	1.00	किसानों और समुदाय दोनों के विकास के लिए अंतर्राष्ट्रीय तौर पर सहकारिता संबंधी लाभ प्राप्त करने वाले क्षेत्रों में परियोजनाओं का पता लगाने और संगठित करने के लिए एक स्वायत्तशासी और निगमित अस्तित्व के रूप में एक लघु कृषक कृषि-व्यापार संघ (एसएफएसी) स्थापित करना प्रस्तावित है । एस.एफ.ए.सी. को सोसायटी पंजीकरण अधिनियम, 1960 की अधीन पंजीकृत किया जाएगा और इसकी निधि 100 करोड़ रुपए होगी । भारतीय रिजर्व बैंक, नाबार्ड और आई.डी.बी.आई. से इस परियोजना को निधि प्रदान करने का अनुरोध किया जाएगा ।	It is proposed to set up a Small Farmers' Agri-Business consortium (SFAC) as an autonomous and corporate entity for identifying and organising projects in such areas which enjoy the cooperative advantage internationally for the development of both farmers and the community. SFAC would be registered under the Societies Registration Act, 1960 and its corpus would be Rs. 100 Crores. RBI, NABARD and IDBI would be requested to fund this project.
2.	**मांग संख्या 25-आर्थिक कार्य विभाग**	2.	**Demand No.25 Department of Economic Affairs**			
	1. विदेशी मुद्रा (अनिवासी) खाता स्कीम		1. Foreign Currency (Non-Resident) Accounts Scheme	6086.00	विदेशी मुद्रा (अनिवासी) खाता स्कीम के अंतर्गत 1-7-1993 के पश्चात् परिपक्व होने वाली जमाराशियों से संबंधित विनिमय हानि देयता, जिसे सरकार द्वारा भारतीय रिजर्व बैंक से अधिग्रहित किया गया है, को पूरा करने के लिए यह व्यवस्था की गई है । 5721 करोड़ रुपए की प्राप्तियों को हिसाब में लेने के बाद 365 करोड़ रुपए का निवल व्यय होगा ।	The provision is meant for meeting the exchange loss liability which the Government has taken over from the Reserve Bank of India on account of Foreign Currency (Non-Resident) Accounts scheme, for deposits maturing from 1.7.1993 onwards. After taking into account receipts of Rs. 5721 crores, the net outgo will be Rs. 365 crores.
	2. **आर्थिक अनुसंधान**		2. Economic Research	3.00	व्यवस्था सहायता अनुदान के रूप में आर्थिक अनुसंधान के लिए की गई है।	The provision has been made as grants-in-aid for economic research.
3.	**मांग संख्या 47-शिक्षा विभाग** भारतीय प्रबंध संस्थान, केरल	3.	**Demand No. 47 Department of Education** Indian Institute of Management, Kerala	1.00	केरल में एक भारतीय प्रबंध संस्थान की स्थापना करने का प्रस्ताव है ।	It is proposed to set up an Indian Institute of Management in Kerala.
4.	**मांग संख्या 55-सूचना और प्रसारण मंत्रालय** "मेकिंग आफ ए महात्मा" नानक फीचर फिल्म का **निर्माण**	4.	**Demand No. 55 Ministry of Information and Broadcasting** Production of a feature film "Making of a Mahatma"	2.50	यह निर्णय लिया गया है कि भारत और दक्षिण अफ्रीका के आपसी सहयोग से "मेकिंग आफ ए महात्मा" नामक फीचर फिल्म का निर्माण किया जाए। अनुमान है कि इस परियोजना पर 3.50 करोड़ रुपए की लागत आएगी जिसमें से 1.00 करोड़ रुपए दक्षिण अफ्रीका द्वारा तथा शेष 2.50 करोड़ रुपए के राशि भारत द्वारा वहन की जाएगी ।	It has been decided to take up the production of a feature film titled "Making of a Mahatma" as a co-production between India and South Africa. The estimated cost of the project has been worked out to Rs. 3.50 crores, out of which Rs. 1.00 crore is to be shared by South Africa and the rest, Rs. 2 crore will be borne by Government of India.

1	2	3	4	5	6	7
5.	**मांग संख्या 64-पैट्रोलियम और प्राकृतिक गैस मंत्रालय**	5.	**Demand No. 64-Ministry of Petroleum and Natural Gas**			
	भारतीय गैस प्राधिकरण लिमिटेड		Gas Authority of India, Ltd.	3.90	भारतीय गैस प्राधिकरण लिमिटेड दिल्ली के निकट नोएडा में एक गैस प्रशिक्षण संस्थान की स्थापना करने के साथ-साथ 'डेनिडा' (डेनमार्क) के सहयोग से बम्बई में सिटी गैस ट्रेंगि सेंटर की भी स्थापना कर रहा है । डेनिडा की सहायता भारत सरकार को अनुदान के रूप में दी जाएगी । बजट में रखे गए 3.90 करोड़ रुपए का प्रावधान भारतीय गैस प्राधिकरण लिमिटेड में सरकार के योजनागत निवेश के रूप में होगा जिसका प्रयोजन नोएडा में उक्त कंपनी का गैस प्रशिक्षण संस्थान की स्थापना करना है ।	The Gas Authority of India is setting up a Gas Training Institute at NOIDA near Delhi, alongwith a City Gas Training Centre in Bombay with DANIDA (Denmark) assistance which will be offered in the form of grant to the Government of India. The provision of Rs. 3.90 crore made in the Budget will be as Government's Plan investment in GAIL in respect of the Company's Gas Training Institute at NOIDA.
5.	**मांग संख्या 65-योजना**	5.	**Demand No. 65-Planning**			
	एनआईसी प्रोजेक्ट्स लिमिटेड		NIC Projects, Ltd.	0.60	यह राशि एनआईसी प्रोजेक्ट्स लि. के लिए है। इस राशि में से 0.30 करोड़ रु. ऋण के रूप में तथा 0.30 करोड़ रु. इक्विटी शेयर के रूप में है।	The amount is for the NIC Projects, Ltd— Rs. 0.30 crore as loan and Rs. 0.30 crore as equity share.
6.	**मांग संख्या 68-विद्युत मंत्रालय**	6.	**Demand No. 68-Ministry of Power**			
	1. राज्य विद्युत बोर्डों को तापीय विद्युत केन्द्रों के नवीकरण और आधुनिकीकरण के लिए ऋण		1. Loans to SEBS for renovation and modernisation of Thermal Power Stations	40.00	तापीय विद्युत केन्द्रों के सक्रिय इष्टतम निष्पादन को देखते हुए चरण II के अधीन नवीकरण और आधुनिकीकरण कार्यक्रम शुरू किया गया है । कार्यक्रम के पूरा होने पर लगभग 8750 एसयू अतिरिक्त ऊर्जा उत्पादन प्राप्त करने का अनुमान है ।	With a view to achieve optimum performance from the thermal power stations, renovation and modernisation programme under phase II has been launched. On completion of the programme, an additonal energy generation of about 8750 MU is expected to be achieved.
	2. प्रणाली सुधार स्कीम (विदेशी सहायता प्राप्त)		2. System Improvement Scheme (Externally aided)	50.00	इस स्कीम का उद्देश्य ग्रा.वि.नि. के माध्यम से नौ राज्यों में प्रणाली सुधार और छोटी पन बिजली परियोजनाओं का वित्तपोषण करना है । यह लाइन हानियों को कम करने और विद्युत प्रणाली सुधार परियोजना के माध्यम से आपूर्ति की किस्म को सुधारने में सहायता करेगा । छोटी पनबिजली परियोजनाएं स्थानीय क्षेत्रों में विद्युत उत्पादन बढ़ाने में सहायता करेंगी ।	This scheme is intended to finance system improvement and small hydel projects in nine States through the REC. This will help reducing line losses and improve the quality of supply through Power System Improvement Project. Small hydel projects will help in augmenting power generation in local areas.

सत्यमेव जयते

भारत सरकार

GOVERNMENT OF INDIA

प्राप्ति बजट
RECEIPTS BUDGET

1994-95

फरवरी / *February, 1994*

विषय सूची
Table of contents

		पृष्ठ संख्या *Page No.*
1. **परिचायक टिप्पणी**	1. **Introductory Note**	(iii)
2. **कर और कर-भिन्न राजस्व प्राप्तियों के अनुमानों का सारांश**	2. **Summary of estimates of tax and non-tax revenue receipts.**	1
3. **कर-राजस्व**	3. **Tax Revenue**	
(i) कम्पनी कर	(i) Corporation tax	1
(ii) कम्पनी कर से भिन्न आय पर कर	(ii) Taxes on income other than Corporation tax	1
(iii) सीमा-शुल्क	(iii) Customs	4
(iv) संघ उत्पाद-शुल्क	(iv) Union Excise Duties	5
(v) संघ राज्य क्षेत्रों के कर	(v) Taxes of Union Territories	7
4. **कर-भिन्न राजस्व**	4. **Non-tax Revenue**	
(a) ब्याज प्राप्तियां, लाभांश और लाभ	(a) Interest receipts, dividends and profits	8
(b) अन्य कर-भिन्न राजस्व	(b) Other non-tax revenue	13
(i) राजकोषीय सेवाएं	(i) Fiscal services	13
(ii) अन्य सामान्य सेवाएं	(ii) Other general services	14
(iii) सामाजिक सेवाएं	(iii) Social services	15
(iv) आर्थिक सेवाएं	(iv) Economic services	16
5. **पूंजी प्राप्तियों के अनुमानों का सारांश**	5. **Summary of estimates of capital receipts**	
(i) बाजार उधार	(i) Market loans	19
(ii) विदेशी सहायता	(ii) External assistance	20
(iii) उधारों और अग्रिमों की वसूलियां	(iii) Recoveries of loans and advances	21
(iv) अल्प बचतें और भविष्य निधियां	(iv) Small savings and Provident funds	23
(v) विशेष जमा योजना	(v) Special deposit schemes	24
(vi) रेलवे प्रारक्षित निधियां	(vi) Railway reserve funds	25
(vii) दूर-संचार प्रारक्षित निधियां	(vii) Telecommunications reserve funds	26
(viii) अन्तर्राष्ट्रीय मुद्रा कोष आदि को जारी विशेष प्रतिभूतियां	(viii) Special securities issued to IMF, etc	27
अनुबन्ध :	***Annexures:***	
1. सीमा-शुल्कों से प्राप्त राजस्व का वस्तुओं के अनुसार ब्यौरा	1. Commodity-wise details of revenue from customs duties	31
2. संघ उत्पाद-शुल्कों से प्राप्त होने वाले राजस्व का वस्तुओं के अनुसार ब्यौरा	2. Commodity-wise details of revenue from union excise duties	33
3. नौवें वित्त आयोग की सिफारिशों के अनुसार करों और शुल्कों के राज्यवार प्रतिशत अंश का ब्यौरा	3. Statement showing the State-wise percentage of shares of taxes and duties under the recommendations of the 9th Finance Commission.	38
4. आयकर, बुनियादी उत्पाद-शुल्क तथा अतिरिक्त उत्पाद-शुल्क के राज्यवार वितरण को दर्शाने वाला विवरण	4. Statement showing State-wise distribution of income-tax, basic excise duties and additional excise duties.	39

		पृष्ठ संख्या Page No.
5. दूर-संचार विभाग के कार्यचालन के वित्तीय परिणाम	5. Financial results of the working of Telecommunications Department.	40
6. भारत सरकार के कर्ज की स्थिति	6. Debt position of the Government of India	41
7. केन्द्रीय सरकार के चालू रुपया उधारों का ब्यौरा	7. Details of current rupee loans of the Central Government.	44
8. विदेशी सहायता-देशवार/संगठनवार प्राप्तियां और वापसी-अदायगियां	8. External assistance-receipts and repayments country/organisation-wise	46
9. प्राप्तियों की प्रवृत्तियां	9. Trends in receipts	60
10. खर्च की प्रवृत्तियां	10. Trends in expenditure	61
11. *अनुबंध 9* में सम्मिलित कर तथा कर-भिन्न राजस्व प्राप्तियों का विश्लेषण	11. Analysis of tax and non-tax revenue receipts included in *Annexure 9*	62
12. वार्षिक वित्तीय विवरण और प्राप्ति बजट में प्रदर्शित प्राप्तियों के अनुमानों के बीच मिलान	12. Reconciliation between estimates of Receipts shown in Annual Financial Statement and Receipts Budget.	63

परिचायक टिप्पणी

INTRODUCTORY NOTE

इस पुस्तक के दो भाग हैं - अर्थात् भाग "क", जिसमें राजस्व प्राप्तियां और भाग "ख", जिसमें पूंजी प्राप्तियां प्रदर्शित की गई हैं ।

भाग "क" में राजस्व प्राप्तियों के अनुमानों की व्याख्या की गई है, जिनको दो वर्गों अर्थात् (क) कर-राजस्व तथा (ख) कर - भिन्न राजस्व के अन्तर्गत वर्गीकृत किया गया है।

भाग "ख" का सम्बन्ध पूंजी प्राप्तियों से है, जिनमें बाजार ऋण, विदेशी सहायता, अल्प बचतें, सरकारी भविष्य निधियां, विभिन्न जमा खातों में प्राप्त राशियां तथा रेलवे और दूर संचार आदि विभागों की मूल्यह्रास और प्रारक्षित निधियां भी सम्मिलित है ।

अनुबन्ध :

अनुबन्ध 1 और 2 में क्रमशः सीमा शुल्कों तथा संघ उत्पाद-शुल्कों से प्राप्त होने वाले राजस्व का वस्तुवार ब्यौरा दिया गया है । अनुबन्ध 3 में वित्त आयोग की सिफारिशों के आधार पर प्रत्येक राज्य को, आयकर, संघ उत्पाद-शुल्क तथा रेलवे यात्री किराया कर के बदले दिए जाने वाले अनुदानों के प्रतिशत हिस्से का ब्यौरा दिया गया है । अनुबंध 4 में आयकर, बुनियादी उत्पाद शुल्कों तथा अतिरिक्त उत्पाद-शुल्कों का वर्ष 1993-94 तथा 1994-95 से संबंधित राज्यवार वितरण प्रदर्शित किया गया है । अनुबन्ध 5 में दूर-संचार विभाग के कार्यचालन के वित्तीय परिणामों का ब्यौरा दिया गया है।

अनुबन्ध 6 में कतिपय वर्षों की भारत सरकार की कर्ज की स्थिति भी प्रदर्शित की गई है जिसके साथ सरकार की देनदारियों तथा परिसम्पत्तियों का एक अनुबंध भी प्रस्तुत किया गया है, जो सरकार द्वारा किए गए पूंजी निवेशों और प्रदत्त उधारों पर आधारित है । अनुबंध 7 में सरकार के चालू रुपया ऋणों का ब्यौरा दिया गया है । विदेशी स्रोतों से प्राप्त ऋणों, नगदी और वस्तु सहायता अनुदानों तथा विदेशी ऋणों की वापसी-अदायगी का ब्यौरा अनुबंध 8 में दिया गया है ।

अनुबन्ध 9 और 10 में क्रमशः प्राप्तियों और व्यय की प्रवृत्तियों को प्रदर्शित किया गया है, जबकि कर और कर-भिन्न प्राप्तियों का विश्लेषण अनुबंध 11 में किया गया है। व्यय का विश्लेषण "व्यय बजट" पुस्तक खण्ड 1 में प्रस्तुत किया गया है । अनुबन्ध 12 में वार्षिक वित्तीय विवरण में प्रदर्शित प्राप्तियो के अनुमान का प्राप्ति बजट में प्रदर्शित अनुमानों के साथ मिलान दर्शाया गया है ।

This document has two parts, namely, Part A Revenue Receipts and Part B Capital Receipts.

Part A explains the estimates of Revenue receipts which are grouped under two categories, namely (a) Tax revenue, and (b) Non-tax revenue.

Part B deals with Capital Receipts which include market loans, external assistance, small savings, Government provident funds, accretions to various deposit accounts, depreciation and reserve funds of departments like Railways, Telecommunications, etc.

Annexures:

Annexures 1 and 2 give the commodity-wise details of revenue from Customs and Union Excise duties, respectively. Annexure 3 gives the percentage share of each State in respect of Income-tax, Union Excise duties, and grants in lieu of Railway Passenger Fare Tax as recommended by the Finance Commission. Annexure 4 gives State-wise distribution of Income-tax, Basic and Additional Excise Duties in 1993-94 and 1994-95. Annexure 5 gives the financial results of the working of the Telecommunications Department.

Annexure 6 gives a summary of debt position of the Government of India over the years along with statements showing the liabilities of the Government and assets comprising Capital investments and loans by the Government, while Annexure 7 gives details of current rupee loans of the Government. The details of loans, cash and commodity grants received from external sources and repayments of external loans are given in Annexure 8.

Annexure 9 and 10 show the trends in receipts and expenditure respectively, while an analysis of tax and non-tax receipt is included in the Annexure 11. Analysis of expenditure is included in the document Expenditure Budget, Volume 1. In Annexure 12 the estimates of receipts shown in the Annual Financial Statement and the Receipts Budget have been reconciled.

भाग क PART A

राजस्व प्राप्तियां REVENUE RECEIPTS

निम्नलिखित विवरण में कराधान के मौजूदा स्तर पर राजस्व प्राप्तियों के अनुमान स्थूल वर्गों के आधार पर सार रूप में दिये गये हैं । इस विवरण के बाद विभिन्न लेखा शीर्षों और भागों के अनुसार ब्यौरे दिए गए हैं जिनके साथ दी गई संक्षिप्त टिप्पणियों में बजट और संशोधित अनुमान 1993-94 के अन्तर और 1994-95 के बजट अनुमानों के अन्तर को स्पष्ट किया गया है ।

The Statement below summarises by broad categories, the estimates of revenue receipts at the existing level of taxation. Further details by sections and heads of account, together with brief notes explaining the variations between the Budget and Revised estimates, 1993-94 and between the latter and the Budget estimates for 1994-95, are given in the notes that follow this Statement.

(करोड़ रुपए) (In crores of Rupees)

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
I. कर - राजस्व	**I. Tax Revenue**			
निगम कर	Corporation Tax	10500.00	10500.00	12480.00
आय पर कर	Taxes on Income	9500.00	9500.00	10925.00
ब्याज कर	Interest Tax	900.00	900.00	1044.00
व्यय-कर	Expenditure-tax	150.00	190.00	210.00
संपदा शुल्क	Estate Duty	1.00	1.00	1.00
धन कर	Wealth Tax	200.00	115.00	125.00
दान कर	Gift Tax	10.00	5.00	5.00
सीमा शुल्क	Customs	27727.00	22500.00	25200.00
संघ उत्पाद शुल्क	Union Excise Duties	33751.00	31750.00	36700.00
संघ राज्य क्षेत्रों के कर	Taxes of Union Territories	1867.06	1042.63	186.40
अन्य कर	Other Taxes	261.00	246.00	260.00
जोड़-कर राजस्व	**Total - Tax Revenue**	**84867.06**	**76749.63**	**87136.40**
घटाइए-राज्यों का अंश	***Less - States' Share:***			
आय पर कर	Taxes on Income	7136.02	7771.27	8204.55
संघ उत्पाद शुल्क	Union Excise Duties	14912.86	14472.55	16189.47
जोड़-राज्यों का अंश	**Total - States' Share**	**22048.88**	**22243.82**	**24394.02**
घटाइए-संघ राज्य क्षेत्रों के करों और शुल्कों का स्थानीय निकायों को ***अन्तरण***	***Less-Transfer of Union territory taxes and duties to local bodies***	78.83	32.75	0.14
केन्द्र का निवल कर राजस्व	***Centre's Net Tax Revenue***	***62739.35***	***54473.06***	***62742.24***
II. कर-भिन्न राजस्व	**II. Non-Tax Revenue**			
ब्याज प्राप्तियां, लाभांश और लाभ	Interest receipts, dividends and profits	17222.48	17274.71	18770.89
संघ राज्य क्षेत्रों के कर-भिन्न राजस्व	Non-Tax Revenue of Union Territories	202.79	200.47	191.52
अन्य कर-भिन्न राजस्व@	Other Non-Tax Revenue @	4044.72	4217.68	4379.10
जोड़-कर भिन्न राजस्व	**Total - Non-Tax Revenue**	**21469.99**	**21692.86**	**23341.51**
निवल-केन्द्र का राजस्व*	***Net - Centre's Revenue****	***84209.34***	***76165.92***	***86083.75***

कर-राजस्व TAX REVENUE

कम्पनी कर CORPORATION TAX

इस शीर्ष के अन्तर्गत प्राप्तियों का ब्यौरा नीचे दिखाया गया हैः The details of receipts under this head are as shown below:

(क) साधारण संग्रह	(a) Ordinary collections	2681.00	2681.00	3187.00
(ख) अग्रिम कर संग्रह	(b) Advance tax collections	6415.00	6415.00	7624.00
(ग) अधिकर	(c) Surtax	13.00	13.00	15.00
(घ) अधिभार	(d) Surcharge	1365.00	1365.00	1622.00
(ङ) विविध प्राप्तियां	(e) Miscellaneous receipts	26.00	26.00	32.00
जोड़	**Total**	**10500.00**	**10500.00**	**12480.00**

वर्ष 1993-94 के दौरान 10500 करोड़ रुपए और 1994-95 में 12480 करोड़ रुपए के संग्रहण होने का अनुमान है ।

The collections during 1993-94 are estimated at Rs. 10500 crores and in 1994-95 at Rs. 12480 crores.

कम्पनी-कर से भिन्न आय पर कर TAXES ON INCOME OTHER THAN CORPORATION TAX

इस शीर्ष के अन्तर्गत प्राप्तियों का ब्यौरा नीचे दिखाया गया है : The details of receipts under this head are as shown below:

(क) साधारण संग्रह	(a) Ordinary collections	5646.00	5646.00	6493.00
(ख) आयकर का अग्रिम संग्रह	(b) Advance collections of Income Tax	3266.00	3266.00	3756.00
(ग) अधिभार (संघ)	(c) Surcharge (Union)	534.00	534.00	614.00
(घ) विविध प्राप्तियां	(d) Miscellaneous receipts	54.00	54.00	62.00
जोड़	**TOTAL**	**9500.00**	**9500.00**	**10925.00**

@ *वाणिज्यिक विभागों को छोड़कर ।*

* *इस दस्तावेज के अनुबंध 12 में उपर्युक्त प्राप्तियों का मिलान वार्षिक वित्तीय विवरण के साथ प्रस्तुत किया गया है ।*

@ *Excluding commercial departments.*

* *Annexure 12 to this document gives a reconciliation of the Receipts shown above with the Annual Financial Statement.*

1993-94 के दौरान 9500 करोड़ रुपए और 1994-95 में 10925 करोड़ रुपए के संग्रहण होने का अनुमान है ।

निगम कर तथा कृषि आय पर लगने वाले करों से भिन्न आयकर की निवल प्राप्तियों को संविधान के अनुच्छेद 270 के अन्तर्गत संघ तथा राज्यों के बीच वितरित करना होता है । इस प्रयोजन के लिए संघ राज्य क्षेत्रों से संबंधित आयकर संघीय परिलब्धियों के संबंध में देय कर तथा संघीय प्रयोजनों के लिए लगाये गये आयकर के अधिभार को विभाज्य पूंजी से बाहर रखा गया है । संविधान (राजस्व वितरण) के 1990 के सं. 3 आदेश, के उपबन्धों के अनुसार, जिसे नौवें वित्त आयोग की दूसरी रिपोर्ट में 1990-95 अवधि के लिए की गई सिफारिश के आधार पर 1990-95 के दौरान प्रत्येक वर्ष आय संबंधी करों से प्राप्त होने वाली निवल धनराशियों के 85 प्रतिशत अंश को, सिवाए उस स्थिति के जिसमें ये प्राप्तियां संघ राज्य क्षेत्रों को प्राप्तव्य अंश (1.437 प्रतिशत) तथा संघीय परिलब्धियों के संबंध में देय करों की द्योतक हो, राज्यों के नाम समनुदेशित कर दिया जाता है और *अनुबन्ध 3* में उल्लिखित प्रतिशतताओं के अनुसार राज्यों में ही संवितरित कर दिया जाता है ।

आयकर में राज्यों के हिस्से का हिसाब उपर्युक्त आधार पर कर लिया गया है और नीचे दिखाया गया है (प्रत्येक राज्य के हिस्से की राशि *अनुबन्ध 4* में दी गई है):-

The collections during 1993-94 are estimated at Rs. 9500 crores and in 1994-95 at Rs. 10925 crores.

Under article 270 of the Constitution, the net proceeds of taxes on income, other than corporation tax and those on agricultural income, are to be distributed between the Union and the States. For this purpose, the proceeds of income tax attributable to Union territories, taxes payable in respect of Union emoluments and surcharge on income-tax levied for Union purposes are excluded from the divisible pool. In terms of the Constitution (Distribution of Revenues) No. 3 Order, 1990 issued on the basis of the recommendations made in the Second Report of the Ninth Finance Commission for the period 1990-95, 85 per cent of the net proceeds of taxes on income, except in so far as these proceeds represent the portion attributable to Union territories (1.437 per cent) and the taxes payable in respect of Union emoluments, is assigned to the States in each Financial year during 1990-95 and distributed amongst them in accordance with the percentages indicated in *Annexure 3*.

The States' share of Income-tax has been worked out on the above basis and is indicated below (the amount of share of each State is given in *Annexure 4*):-

(करोड़ रुपए) (In crores of Rupees)

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(i) निगम कर से भिन्न कुल आय कर (वापसियों की रकम को घटाकर)	(i) Total taxes on income other than Corporation Tax (net of refunds)	9500.00	9500.00	10925.00
(ii) घटाइए	(ii) ***Less***			
(क) संघ अधिभार	(a) Union surcharge	-534.00	-534.00	-613.99
(ख) विविध प्राप्तियां	(b) Miscellaneous receipts	-54.00	-54.00	-62.27
(ग) संघीय परिलब्धियों के संबंध में संदेय कर	(c) Taxes payable in respect of Union emoluments	-140.00	-140.00	-169.34
(iii) वितरण योग्य प्राप्तियां	(iii) Distributable proceeds	8772.00	8772.00	10079.40
(iv) घटाइए-संग्रह लागत	(iv) Deduct - Cost of Collection	-254.28	270.00	286.26
(v) निवल वितरण योग्य प्राप्तियां	(v) Net distributable proceeds	8517.72	8501.34	9793.14
(vi) घटाइए-संघ राज्य क्षेत्रों को प्राप्तव्य अंश (1.437%)	(vi) Deduct-Proceeds attributable to Union territories (1.437%)	-122.40	-122.16	-140.73
(vii) जोड़-विभाज्य राशि	(vii) Total - Divisible Pool	8395.32	8379.18	9652.41
(viii) राज्यों का अंश (85%)	(viii) States' Share (85%)	7136.02	7122.30	8204.55
(ix) नियन्त्रक महालेखा परीक्षक के वर्ष 88-89 के प्रमाणित आंकड़ों के आधार पर संदेय राशि	(ix) Amount payable on the basis of certified figures of C&AG for the year 88-89	—	+648.97	—
(x) **जोड़—राज्यों को संदेय अंश**	(x) **Total-Share payable to States**	**7136.02**	**7771.27**	**8204.55**

ब्याज कर

वित्त अधिनियम, 1991 (सं. 2) ने ब्याज कर को पुनःस्थापित किया था। वर्ष 1994-95 के दौरान किए गए संग्रह का निम्न प्रकार से 1044 करोड़ रुपए होने का अनुमान लगाया गया है :—

(करोड़ रुपए)

(क) अग्रिम कर	825.00	816.00	947.00
(ख) साधारण संग्रह	75.00	84.00	97.00
जोड़	900.00	900.00	1044.00

INTEREST TAX

The Finance (No.2) Act, 1991 had reintroduced the Interest Tax. The collections during 1994-95 are estimated at Rs.1044 crores as under:—

(In crores of Rupees)

a) Advance tax	825.00	816.00	947.00
b) Ordinary Collections	75.00	84.00	97.00
Total	**900.00**	**900.00**	**1044.00**

व्यय कर

"व्यय कर अधिनियम, 1987 के अन्तर्गत, ऐसे होटलों में ठहरने पर किए गए व्यय के सम्बन्ध में कराधान का प्रावधान है, जहाँ पर किसी रिहायशी इकाई के कमरे का प्रति व्यक्ति दैनिक किराया बारह सौ रुपए अथवा उससे अधिक हो । दिनांक 1-6-1992 से पहले किए गए व्यय के लिए यह राशि प्रति व्यक्ति प्रति दिन चार सौ रुपए अथवा उससे अधिक थी। आरंभ में व्यय कर प्रभार्य व्यय के 10% की दर पर रखा गया था। यह 1-6-1989 को बढ़ाकर 20% कर दिया गया । दिनांक 1-10-1991 से प्रभावी वित्त अधिनियम, 1991 (सं. 2) द्वारा व्यय कर ऐसे रेस्तरां में किए गए व्यय पर भी लगाया गया है जो वातानुकूलन की सर्वोत्तम सुविधा उपलब्ध कराते हों अथवा इन सुविधाओं को जुटा सकते हों । यह कर 1.6.1992 से वित्त अधिनियम 1992 द्वारा हटा दिया गया था । व्यय कर राजनयिक विशेषाधिकार रखने वाले व्यक्तियों के मामले में देय नहीं है । 1.10.1992 के बाद विदेशी मुद्रा में किए गए व्यय पर भी यह कर लागू होता है । 1993-94 के लिए संशोधित अनुमान में 190 करोड़ रु. तथा 1994-95 के लिए बजट अनुमान में 210 करोड़ रु. की व्यवस्था की गई है।

EXPENDITURE-TAX

"The Expenditure Tax Act, 1987 provides for levy of a tax on expenditure incurred on hotels where the room charges for a unit of residential accommodation are rupees twelve hundred or more per day per individual. For expenditure incurred before 1-6-1992, this amount was rupees four hundred or more per day per individual. The rate of expenditure tax was initially kept at 10% of the chargeable expenditure. This was raised to 20% wef 1-6-1989. By the Finance (No. 2) Act 1991 w.e.f. 1-10-1991, expenditure tax was also levied on expenditure incurred in restaurants providing superior facilities of air conditioning or having access to these facilities. This levy was withdrawn by the Finance Act 1992 w.e.f. 1-6-1992. The expenditure tax is not payable in the case of persons enjoying diplomatic privileges. The expenditure incurred in foreign exchange after 1.10.1992 also attracts this tax. The Revised estimate for 93-94 has been placed at Rs. 190 crores and Budget Estimate for 1994-95 has been placed at Rs. 210 crores.

सम्पदा शुल्क

कृषि भूमि पर संपदा शुल्क को संपदा शुल्क (संशोधन) अधिनियम, 1984 के अन्तर्गत समाप्त कर दिया गया था । 16 मार्च, 1985 को अथवा उसके बाद मृत्यु होने के कारण हस्तांतरित होने वाली सम्पत्ति (कृषि भूमि से भिन्न) पर संपदा शुल्क की लेवी को भी संपदा शुल्क (संशोधन) अधिनियम, 1985 के अन्तर्गत समाप्त कर दिया गया है । संशोधित अनुमान 1993-94 तथा बजट अनुमान 1994-95 में, जो कि उपर्युक्त संशोधनों से पहले अन्तरित होने वाली सम्पदाओं से संग्रहीत राशियों के द्योतक है, प्रत्येक के लिए 1.00 करोड़ रुपए की व्यवस्था की गई है।

इन प्राप्तियों का ब्यौरा निम्नलिखित है :-

ESTATE DUTY

Estate duty on agricultural land was discontinued under the Estate Duty (Amendment) Act, 1984. The levy of Estate Duty in respect of property (other than agricultural land) passing on death occurring on or after 16th March, 1985, has also been abolished under the Estate Duty (Amendment) Act, 1985. The Revised Estimate 1993-94 and Budget Estimate 1994-95 which represent likely collections on estates passing on before the above amendments, are placed at Rs. 1.00 crore each.

The details are :-

(करोड़ रुपए) (In crores of Rupees)

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
निम्नलिखित के सम्बन्ध में सम्पदा शुल्क :	Estate Duty in respect of:			
(i) कृषि भूमि	(i) Agricultural land	0.01	0.01	0.01
(ii) कृषि भूमि से भिन्न संपत्ति	(ii) Property other than agricultural land	0.99	0.99	0.99
जोड़	**Total**	**1.00**	**1.00**	**1.00**

धन कर *WEALTH TAX*

प्राप्तियों का ब्यौरा इस प्रकार है:- The details of the receipts are :-

निम्नलिखित पर धन कर :-	*Wealth Tax on :*			
(i) कृषि सम्पत्ति से भिन्न सम्पत्ति	(i) Property other than agricultural property	199.90	114.90	124.90
(ii) कृषि सम्पत्ति	(ii) Agricultural property	0.10	0.10	0.10
जोड़	**Total**	**200.00**	**115.00**	**125.00**

धन कर अधिनियम, 1957 में प्रत्येक व्यक्ति, और हिन्दू अविभाजित परिवार और कम्पनियों के निवल धन पर कर लगाने की व्यवस्था है।

वित्त अधिनियम, 1982 के अन्तर्गत कृषि संपत्ति पर धन कर वापस ले लिया गया था । जो अनुमान दिखाये गये हैं वे बकाया राशि की मांग के बारे में है । कृषि सम्पत्ति पर धन कर की निवल प्राप्तियों के बराबर की राशि सहायता अनुदानों के रूप में राज्यों को दे दी जाती है, जिसके लिये व्यय के अनुमानों में आवश्यक व्यवस्था की गई है ।

उत्पादक परिसंपत्तियों में निवेश को बढ़ावा देने की दृष्टि से, वित्त अधिनियम, 1992 द्वारा दिनांक 1.4.1993 से अर्थात् निर्धारण वर्ष 1993-94, से कुछ विशिष्ट परिसम्पत्तियों को छोड़कर सभी परिसम्पत्तियों पर से धनकर हटा दिया गया । शेयरों, बैंक में जमाराशियों, सावधि जमाओं, बॉण्डों और डिबेन्चरों आदि पर से धनकर हटा दिया गया । ऐसा चैलय्या समिति की सिफारिश पर किया गया जिसने यह सुझाव दिया था कि करदाताओं को शेयरों, प्रतिभूतियों, बॉण्डों, बैंक-जमा आदि जैसी उत्पादक परिसम्पत्तियों में निवेश करने के लिए प्रोत्साहित करने तथा म्यूचुअल फण्डों के जरिए भी निवेशों को बढ़ावा देने की दृष्टि से, इन वित्तीय परिसम्पत्तियों को धन-कर से छूट दी जाए । समिति ने यह सिफारिश की थी कि धन-कर व्यक्तियों, हिन्दू अविभाजित परिवारों तथा सभी कम्पनियों पर, केवल अनुत्पादक परिसम्पत्तियों जैसे आवासीय मकानों, फार्म हाउसों, शहरी भूमि, आभूषणों, बुलियन, मोटर कार, विमान, नावों, यॉटों आदि के संबंध में ही लगाया जाए ।

वित्त अधिनियम, 1992 द्वारा धन कर अधिनियम में संशोधन किया गया और "परिसम्पत्ति" को परिभाषित किया गया जिसके द्वारा निर्धारण वर्ष 1993-94 से केवल निम्नलिखित मदें ही अब कर-योग्य होंगी ।

(i) अतिथि-गृह और आवासीय मकान (जिसमें छावनी बोर्ड की किसी नगरपालिका की स्थानीय सीमाओं की 25 कि.मी. की परिधि के भीतर स्थित फार्म-हाउस भी शामिल हैं);
(ii) मोटर-कारें;
(iii) स्वर्ण, चांदी, प्लैटिनम अथवा अन्य किसी बहुमूल्य धातु से पूरी तरह या आंशिक रूप से बने अथवा ऐसे किसी एक अथवा अधिक बहुमूल्य धातुओं के मिश्रण से बने आभूषण, बुलियन और फर्नीचर, बर्तन अथवा
(iv) नावें, यॉट और विमान;
(v) शहरी भूमि;
(vi) व्यक्तियों और हिन्दू अविभाजित परिवारों के पास 50,000 रु. से अधिक नकद और अन्य व्यक्तियों के मामले में, कोई भी राशि जो लेखा विवरणों में दर्ज न की गई हो ।

The Wealth tax Act, 1957 provides for levy of a tax on the net wealth of every individual, Hindu Undivided Family (HUFs) and companies.

Wealth tax on agricultural property was withdrawn under the Finance Act, 1982. The estimates assumed are in respect of arrear demand. An amount equivalent to the net proceeds of wealth tax on agricultural property is passed on to the States as grants-in-aid for which necessary provision is made in the expenditure estimates.

With a view to stimulating investment in productive assets, the Finance Act, 1992 w.e.f. 1.4.1993 i.e. Assessment Year 1993-94, abolished Wealth Tax on all assets except certain specified assets. The Wealth Tax was abolished on assets such as shares, bank deposits, fixed deposits, bonds, debentures, etc. This was done on the recommendation of the Chelliah Committee which had suggested that, in order to encourage the tax payers to invest in productive assets such as shares, securities, bonds, bank deposits, etc., and also to promote investments through mutual funds, these financial assets should be exempted from wealth Tax. It recommended that Wealth Tax should be levied on individuals, Hindu Undivided Families and all companies only in respect of unproductive assets such as residential houses, farm houses, urban land, jewellery, bullion, motor car, plane, boats, yachts, etc.

Finance Act, 1992 amended Wealth Tax Act and the term 'asset' has been defined whereby only following assets are now taxable from the assessment year 1993-94.

(i) Any guest house and any residential house (including a farm house situated within 25 kms. from the local limits of any municipality of a cantonment board);
(ii) Motor cars;
(iii) Jewellery, bullion and furniture, utensils or any other article made wholly or partly of gold, silver, platinum or any other precious metal or any alloy containing one or more of such precious metals;
(iv) boats, yachts and aircrafts;
(v) Urban land;
(vi) Cash-in-hand, in excess of Rs. 50,000, of individuals and Hindu Undivided Families and in the case of other persons any amount not recorded in the books of account.

आवासीय मकानों के संबंध में, वह मकान जो कम्पनी द्वारा किसी अधिकारी अथवा निदेशक को, जो पूर्णकालिक कर्मचारी हो तथा जिसकी सकल वार्षिक आय दो लाख रुपए से कम हो, कर-योग्य नहीं है । इसके साथ-साथ, जो आवासीय मकान बिक्री-माल का हिस्सा हो, कर-योग्य नहीं है । इसके अलावा 1.4.94 से अर्थात निर्धारण वर्ष 1994-95 से व्यक्तियों अथवा हिन्दू अविभाजित परिवारों का एक मकान अथवा मकान के हिस्से को भी धन-कर से पूरी तरह छूट दे दी गई है ।

ऊपर क्रम सं. (iii) में उल्लिखित परिसम्पत्तियों के संबंध में, यदि ये परिसम्पत्तियां बिक्री-माल के रूप में प्रयोग में लाई जाती हैं तो उन पर कर नहीं लगेगा । इसके अलावा, ऊपर क्रम सं. (iv) में उल्लिखित परिसम्पत्तियों को यदि वाणिज्यिक प्रयोजनों हेतु प्रयोग में लाया जाता है, तो वे कर-योग्य नहीं हैं ।

शहरी भूमि जो धन-कर की परिधि के भीतर खरीदी गई है, का अर्थ निम्नलिखित क्षेत्रों में स्थित भूमि से है ।

(i) ऐसे क्षेत्र में जो किसी नगरपालिका अथवा छावनी बोर्ड की परिधि के भीतर आता हो और जिसकी जनसंख्या पिछली जनगणना के अनुसार 10,000 से कम न हो; अथवा

(ii) ऐसे क्षेत्र में जो किसी नगरपालिका अथवा छावनी बोर्ड की स्थानीय सीमाओं से 8 कि.मी. से अधिक की दूरी पर न हो, जैसा भी केन्द्रीय सरकार इस संबंध में सरकारी राजपत्र में अधिसूचना द्वारा विनिर्दिष्ट करे । ऐसी अधिसूचना दिनांक 9.11.93 को जारी की जा चुकी है । यह भारत के राजपत्र में दिनांक 17.11.93 के का.आ.सं. 871 के जरिए प्रकाशित की गई है।

ऊपर शहरी भूमि की परिभाषा के तहत शामिल किए गए क्षेत्रों में से, निम्नलिखित शहरी भूमियों को धन-कर से छूट दी गई है :-

(i) वह भूमि जिस पर किसी क्षेत्र में, जहां ऐसी भूमि है, तत्समय प्रवृत्त किसी कानून के तहत इमारत के निर्माण की अनुमति न हो;

(ii) किसी ऐसी इमारत द्वारा अधिकृत भूमि जो उपयुक्त प्राधिकारी की स्वीकृति से निर्मित की गई हो ।

(iii) प्रयोग में न लाई गई ऐसी भूमि जो करदाता द्वारा उसके अधिग्रहण की तिथि से 2 वर्ष की अवधि के लिए औद्योगिक प्रयोजनों हेतु रखी गई हो।

(iv) ऐसी भूमि जो करदाता द्वारा उसके अधिग्रहण की तिथि से 3 वर्ष की अवधि के लिए बिक्री-माल के रूप में रखी गई हो । क्रम सं. (iv) में दी गई छूट 1.4.94 से अर्थात् निर्धारण वर्ष 1994-95 से प्रभावी है।

1 अप्रैल, 1993 से, धन-कर केवल 1% की दर पर 15 लाख रुपए से अधिक निवल धन के संबंध में प्रभार्य होगा । धन-कर अधिनियम में इन परिवर्तनों को देखते हुए, इस स्रोत से होने वाले संग्रहण में अनुमानतः काफी कमी हो जाएगी ।

दान कर

30,000 रुपए के मूल्य से अधिक के दान पर, कुछ छूटों को देने के बाद, दानकर लगाया जाता है । 1993-94 के संशोधित अनुमानों में और 1994-95 के बजट अनुमानों, प्रत्येक में 5 करोड़ रुपए की व्यवस्था की गई है ।

सीमा शुल्क

1993-94 के दौरान 22500 करोड़ रुपए और 1994-95 में वित्त अधिनियम, 1993 के अंतर्गत किए गए परिवर्तनों को हिसाब में लेने के बाद 25200 करोड़ रुपए का निवल सीमा शुल्क राजस्व प्राप्त होने का अनुमान है । (वापसी-अदायगी और चुंगी वापसी की रकम को घटाकर) अनुमानों का ब्यौरा इस प्रकार है :-

As regards residential house, a house which has been alloted by a company to an Officer or a Director who is in the whole time employment having a gross annual salary of less than two lakh rupees is not taxable. Also, a residential house which forms part of stock-in-trade is not taxable. Further w.e.f. 1.4.94 i.e. A.Y. 1994-95, one house or part of a house belonging to individuals and HUFs has been completely exempted from the levy of Wealth Tax.

As regards assets mentioned at serial no. (iii) above, if these assets are used as stock-in-trade then they are not taxable. Further the assets mentioned at serial no. (iv) above are not taxable if they are used by the assessee for commercial purposes.

Urban land which has been brought within the purview of wealth tax means any land situated.

(i) in any area which is comprised within the jurisdiction of a municipality or a cantonment board and which has a population of not less than 10,000 according to the last preceding census; or

(ii) In any area within such distance, not being more than 8 kms. from the local limits of any municipality or cantonment board as the Central Government may specify in this behalf by notification in the official gazette. Such a notification has already been issued on 9.11.93. It has been published in the Gazette of India bearing S.O. No. 871 on 17.11.93.

Out of the areas above covered under the definition of urban land, the following urban lands have been exempted from the wealth tax :-

(i) land on which construction of a building is not permissible under any law for the time being inforce in the area in which such land is situated;

(ii) the land occupied by any building which has been constructed with the approval of the appropriate authority;

(iii) Any unused land held by the assessee for industrial purposes for a period of 2 years from the date of its acquisition by him.

(iv) Any land held by the assessee as stock in trade for a period of three years from the date of its acquisition. The exemption at serial no. (iv) is from 1.4.94 i.e. Assessment Year 1994-95 only.

With effect from 1st April 1993, wealth-tax will be chargeable in respect of the net wealth exceeding Rs. 15 lakhs @ 1% only. In view of these changes in the Wealth-tax Act, the collection from this source is estimated to go down substantially.

GIFT TAX

Gift tax is levied on gifts exceeding value of Rs.30,000 subject to certain exemptions. The Revised Estimate 1993-94 and the Budget Estimate 1994-95 are placed at Rs. 5 crores each.

CUSTOMS

The net Customs revenue has been estimated at Rs. 22500 crores during 1993-94 and Rs. 25200 crores in 1994-95 after taking into account the changes brought about under the Finance Act, 1993. The following is the break-up of the estimates (net of refunds and drawbacks):-

(करोड़ रुपए) (In crores of Rupees)

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(i) आयात शुल्क	(i) Import Duties	26339.90	22055.70	24713.00
(ii) निर्यात शुल्क	(ii) Export Duties	103.42	38.70	46.20
(iii) निर्यात पर उपकर	(iii) Cesses on Exports	63.68	68.89	82.38
(iv) अन्य प्राप्तियां	(iv) Other Receipts	220.00	222.09	278.42
(v) जब्त सोने और चांदी की बिक्री	(v) Sale of confiscated gold & silver	1000.00	114.62	80.00
जोड़	**Total**	**27727.00**	**22500.00**	**25200.00**

1992-93 में वास्तविक राजस्व का और 1993-94 तथा 1994-95 में अनुमानित राजस्व का वस्तुओं के अनुसार ब्यौरा *अनुबंध 1* में दिया गया है ।

(i) *आयात शुल्कः*- मूल अनुमान में 26339.90 करोड़ रुपए की तुलना में, 1993-94 के संशोधित अनुभान में 22055.70 करोड़ रुपए की व्यवस्था की गयी है । सकल राजस्व में अनुमानित गिरावट का मुख्य कारण प्लास्टिक, मशीनरी जिसमें परियोजना आयात, लौह धातुओं, बैगेज, रसायन, रबर उत्पाद, विमान और नावें, कागज, खनिज पदार्थ, उपकरण आदि शामिल है, से राजस्व की कम मात्रा में वसूली होना है । अनुमानित राजस्व की वसूली में हुई इस गिरावट को कच्चे तेल तथा अन्य पेट्रोलियम उत्पादों, मोटर वाहनों के पुर्जों, वनस्पति तेलों आदि के आयात शुल्कों द्वारा आंशिक रूप से प्रतिसंतुलित किया गया है ।

वर्ष 1994-95 में आयात शुल्क की प्रत्याशित वसूली (निवल) वर्ष 1993-94 के संशोधित अनुमान की तुलना में 2657.30 करोड़ रुपए की वृद्धि को दर्शाती है । सकल राजस्व में वृद्धि मुख्यतया मशीनरी, बैगेज, रसायनों, परियोजना आयातों, धातुओं, प्लास्टिक, मोटर वाहनों के पुर्जों, उपकरणों आदि से अपेक्षित है । अनुमानित राजस्व में इस वृद्धि के कच्चे पेट्रोलियम आदि पर आयात शुल्कों के संग्रहण में कमी द्वारा प्रतिसंतुलित किए जाने की संभावना है ।

(ii) *निर्यात शुल्कः*:- 1993-94 में निर्यात शुल्कों से निवल संग्रहण का संशोधित अनुमान 103.42 करोड़ रुपए के मूल अनुमानों की तुलना में 38.70 करोड़ रुपए रखा गया है। 1994-95 के बजट अनुमानों में 46.20 करोड़ रुपए की व्यवस्था की गयी है ।

(iii) *निर्यात पर उपकरः*- वर्ष 1993-94 के लिए बजट स्तर पर अनुमानित 63.68 करोड़ रुपए की तुलना में 1994-95 के संशोधित अनुमान और 1994-95 के बजट अनुमान में क्रमशः 68.89 करोड़ रुपए और 82.38 करोड़ रुपए की व्यवस्था की गई है ।

(iv) *अन्य प्राप्तियांः*- 1993-94 के बजट अनुमान में 220.00 करोड़ रुपए की तुलना में संशोधित अनुमान 1993-94 तथा बजट अनुमान 1994-95 दोनों में क्रमशः 222.09 करोड़ रुपए और 278.42 करोड़ रुपए के संग्रहण का अनुमान है ।

(v) *जब्त किए गए सोने और चांदी की बिक्री :*— ये प्राप्तियां जब्त किए गए सोने और चांदी की बिक्री की आय से संबंधित हैं। वर्ष 1993-94 के संशोधित अनुमानों और वर्ष 1994-95 के बजट अनुमानों में इन संग्रहणों को क्रमशः 114.62 करोड़ रुपए और 80.00 करोड़ रुपए रखा गया है जबकि वर्ष 1993-94 के बजट अनुमानों में ये 1000.00 करोड़ रुपए के थे ।

संघ उत्पाद शुल्क

संघ उत्पाद शुल्क तथा उपकर केन्द्रीय उत्पाद तथा नमक अधिनियम, 1944 और समय-समय पर अधिनियमित किए जाने वाले अन्य विशेष अधिनियमों के अंतर्गत आने वाली वस्तुओं पर लगाए जाते हैं । इन वस्तुओं को 139 बजट शीर्षों में समूहीकृत किया गया है । तथापि, अनेक वस्तुओं को शुल्क से मुक्त रखा गया है । वित्त अधिनियम, 1993 के तहत किए गए परिवर्तनों को ध्यान में रखने के बाद, 1993-94 के दौरान 31,750.00 करोड़ रु. की प्राप्तियां होने का अनुमान है जबकि मूल बजट अनुमानों में 33,751.00 करोड़ रुपए की व्यवस्था की गई थी जो 2001.00 करोड़ रुपए की गिरावट दर्शाता है । 1994-95 में 36700.00 करोड़ रु. की प्राप्तियां होने का अनुमान है अर्थात् 1993-94 के संशोधित अनुमानों से 4950.00 करोड़ रु. अधिक की प्राप्ति होगी । निम्नलिखित सारणी के उत्पाद राजस्व (वापसी घटाकर) का संक्षिप्त ब्यौरा दिया गया है :-

The commodity-wise break-up of the actual revenue collections during 1992-93 and the estimated revenue in 1993-94 and 1994-95 are indicated in *Annexure 1.*

(i) *Import Duties.*- As against the original estimate of Rs. 26339.90 crores, Revised Estimate for 1993-94 is placed at Rs.22055.70 crores. The estimated decrease in gross revenue is mainly on account of lower revenue realisations from plastics, machinery including project imports, ferrous metals, baggage, chemicals, rubber products, aircrafts and vessels, paper, mineral substances, instruments etc. This decrease in estimated revenue realisations has partly been balanced by higher collection of import duties from crude oil and other petroluem products, parts of motor vehicles, vegetable oils etc.

Anticipated import duty realisation (net) in 1994-95 shows an increase of Rs.2657.30 crores as compared to the Revised Estimate of 1993-94. The increase in gross revenue is expected mainly from machinery, baggage, chemicals, project imports, metals, plastics, parts of motor vehicles, instruments, etc. This increase in estimated revenue realisations is likely to be offset by decrease in collection of import duties from crude petroleum etc.

(ii) *Export Duties :*- The Revised Estimate of net collections from export duties in 1993-94 is placed at Rs.38.70 crores as against the original estimate of Rs.103.42 crores. The Budget Estimate for 1994-95 has been placed at Rs. 46.20 crores.

(iii) *Cesses on Exports:*–Revised Estimate for1993-94 and Budget Estimate for 1994-95 are placed at Rs. 68.89 crores and Rs. 82.38 crores respectively, against Rs. 63.68 crores as anticipated at the Budget stage for 1993-94.

(iv) *Other Receipts:*-- Collections are placed at Rs.222.09 crores and Rs.278.42 crores respectively in the Revised Estimate for 1993-94 and Budget Estimate for 1994-95 as against the Budget Estimate of Rs.220.00 crores in 1993-94.

(v) *Sale of Confiscated Gold and Silver :*- The receipts relate to sale proceeds of confiscated gold and silver. Collections are placed at Rs. 114.62 crores and Rs. 80.00 crores respectively in the Revised Estimate for 1993-94 and Budget Estimate for 1994-95 as against the Budget Estimate of Rs. 1000.00 crores in 1993-94.

UNION EXCISE DUTIES

Union Excise Duties and Cesses are levied on commodities covered by the Central Excises and Salt Act, 1944 and other special Acts enacted from time to time. The commodities are grouped into 139 budget heads. A number of commodities are, however, exempt from duty. After taking into account the changes brought about under the Finance Act, 1993, the receipts during 1993-94 are estimated at Rs. 31,750.00 crores, as against the original Budget Estimate of Rs. 33,751.00 crores showing a decrease of Rs. 2001.00 crores. The receipts in 1994-95 are expected to be Rs. 36700.00 crores i.e. Rs. 4950.00 crores more than the Revised Estimate of 1993-94. The following table summarises the position of excise revenue (net of refunds):-

(करोड़ रुपए) (In crores of Rupees)

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
1. (क) निम्नस्थ (ख) से भिन्न बुनियादी तथा विशेष उत्पाद शुल्क	1. (a) Basic and Special Excise Duties other than (b) below	28152.25	26297.67	30415.81
(ख) वस्त्रों तथा वस्त्रों से संबंधित सामग्री पर अतिरिक्त शुल्क	(b) Additional duties on textiles and textile article	317.70	412.42	493.65
जोड़	**Total**	**28469.95**	**26710.09**	**30909.46**
2. बिक्री-कर के बदले अतिरिक्त उत्पाद शुल्क	2. Additional Excise Duties in lieu of sales tax	**2430.29**	**2434.92**	**2700.76**
3. निर्धारित उपकर द्वारा प्रशासित :-	3. Earmarked Cesses Administered by :-			
(क) राजस्व विभाग	(a) Revenue Department	2700.26	2445.89	2920.63
(ख) अन्यों	(b) Others	150.50	159.10	169.15
जोड़ (1+2+3)	***Total (1+2+3)***	***33751.00***	***31750.00***	***36700.00***

वर्ष 1992-93 के वास्तविक आंकड़ों के लिए, वर्ष 1993-94 के बजट और संशोधित अनुमानों के लिए और वर्ष 1994-95 के बजट अनुमानों के संबंध में संघ उत्पाद शुल्कों से प्राप्त राजस्व का वस्तुवार ब्यौरा *अनुबन्ध 2* में दिया गया है ।

बुनियादी और विशेष उत्पाद शुल्कों के 28152.25 करोड़ रुपए के मूल अनुमानों की तुलना में, संशोधित अनुमान को 26297.67 करोड़ रुपए आंका गया है । 1854.58 करोड़ रुपए की प्रत्याशित गिरावट का मुख्य कारण धातुओं, रसायनों, सार्वजनिक परिवहन वाहनों, बिजली की मशीनरी, सिगरेट, तारें और केबिल, रबर उत्पाद, फार्मास्यूटिकल्स, साबुन और डिटर्जेंट, कागज और गत्ते, वातित जल, कच्चे तेल पर उपकर आदि से कम वसूली होना है । अनुमानित राजस्व वसूली में इस कमी के हस्त-निर्मित रेशे और यार्न, गैर बिजली-मशीनरी, रेफ्रीजिरेटरों और एयर कंडीशनरों, प्लास्टिक, पेट्रोलियम उत्पादों आदि से प्राप्त होने वाले अधिक राजस्व से प्रतिसंतुलित हो जाने की संभावना है ।

1994-95 के संशोधित अनुमान की तुलना में 1993-94 के बजट अनुमान में मूल उत्पाद शुल्कों में 4118.14 करोड़ रु. की वृद्धि मुख्यतया लौह धातुओं, हस्त-निर्मित रेशे और यार्न, प्लास्टिक, मोटर वाहन, रसायन, मशीनरी, सीमेन्ट, पेट्रोलियम उत्पादों, रबर उत्पादों, साबुन और डिटर्जेंट, कपड़े सिगरेट, कच्चे तेल पर उपकर आदि से होने वाली उत्पाद शुल्क जस्व की वसूली में प्रत्याशित वृद्धि के कारण है ।

मूल अनुमान में 2430.29 करोड़ रुपए की तुलना में 1993-94 के संशोधित अनुमान में, बिक्री करके बदले अतिरिक्त उत्पाद-शुल्क से प्राप्तियां 2434.92 करोड़ आंकी गई हैं (वित्त अधिनियम, 1993 में, इस पर किए गए परिवर्तनों को ध्यान में रखने के बाद) । 1994-95 के बजट अनुमान 2700.76 करोड़ रुपए आंका गया है ।

केन्द्र और राज्यों में संघ उत्पाद शुल्कों का वितरण:

संविधान के अनुच्छेद 272 के अन्तर्गत, संघ उत्पाद शुल्कों की निवल प्राप्तियों के एक भाग की अदायगी तथा राज्यों के बीच उनके वितरण के लिए इस प्रयोजन से बनाए गए कानून के अनुरूप व्यवस्था की गई है । तथापि, अतिरिक्त उत्पाद शुल्क (वस्त्र तथा वस्त्र-सामग्री) अधिनियम, 1978 के अन्तर्गत वस्त्रों तथा वस्त्रों से संबंधित सामग्री पर लागू अतिरिक्त शुल्कों से प्राप्तियां उक्त अधिनियम की धारा 3(2) के अनुरूप हैं, जो राज्यों के बीच बांटी नहीं जा सकती । इसी प्रकार, निर्धारित उपकरों से प्राप्त राशि भी राज्यों में बांटे जाने योग्य नहीं है ।

संघ उत्पाद शुल्क (संवितरण) संशोधन अधिनियम 1990 के अंतर्गत जिसमें नौवें वित्त आयोग की दूसरी रिपोर्ट में की गई सिफारिशों के आधार पर विशेष अधिनियमों के अन्तर्गत समाए गए तथा निर्दिष्ट प्रयोजनों के लिए निर्धारित किए गए उपस्करों को छोड़कर केन्द्रीय उत्पाद शुल्क तथा नमक अधिनियम, 1944 के अन्तर्गत और ऐसे ही शुल्क को आरोपित करने के लिए तथा एकत्रित करने के लिए लागू किसी अन्य कानून के अन्तर्गत आरोपित एंव संग्रहीत संघ उत्पाद शुल्कों की निवल प्राप्तियों की रकम के 45 प्रतिशत अंश को राज्यों को 1990-91 से 1994-95 तक प्रत्येक वित्तीय वर्ष के दौरान आयोग द्वारा निर्धारित प्रतिशतताओं के आधार पर दिया जाना है । प्रतिशतता के आधार पर प्रत्येक राज्य का हिस्सा अनुबंध-3 में दिया गया है ।

अतिरिक्त उत्पाद शुल्क (विशेष महत्व की सामग्री) अधिनियम 1957 में चीनी, तम्बाकू, सूती फेब्रिकों, ऊन के तथा हाथ से बने कपड़ों पर अतिरिक्त उत्पाद शुल्क आरोपित किए जाने और उसे एकत्रित किए जाने की व्यवस्था है। यह शुल्क केन्द्रीय उत्पाद शुल्क तथा नमक अधिनियम, 1944 अथवा इस समय प्रवृत्त किसी अन्य कानून के अन्तर्गत देय शुल्कों के अतिरिक्त हैं और राज्यों की सरकारों के साथ सहमति से किए गए निर्णय के अनुसार बिक्री कर को प्रतिस्थापित करता है जिसे राज्य इन वस्तुओं पर अन्यथा आरोपित करते हैं। संघ राज्य क्षेत्रों को प्राप्तव्य राशियों को छोड़कर अतिरिक्त उत्पाद शुल्कों से प्राप्त होने वाली समग्र धनराशियां राज्यों के बीच बांट दी जाती है । अतिरिक्त उत्पाद शुल्क (विशेष महत्व की सामग्री) संशोधन अधिनियम, 1990 में जो कि नौवें वित्त आयोग की दूसरी रिपोर्ट में की गई सिफारिशों के आधार पर अधिनियमित किया गया था, विभिन्न राज्यों को 1990-91 से 1994-95 तक प्रत्येक वित्तीय वर्ष में निवल प्राप्तियों से उनके 1.903 प्रतिशत के बराबर की रकम घटाकर जो कि संघ राज्य क्षेत्रों को प्राप्त होती है, अदा की जाने वाली निवल प्राप्तियां प्रतिशतताएं निर्धारित की गई है । प्रत्येक राज्य का प्रतिशत हिस्सा अनुबंध

The commodity-wise details of revenue from Union Excise Duties for actuals of 1992-93, Budget and Revised Estimates of 1993-94 as well as the Budget Estimates of 1994-95 are given in *Annexure 2.*

As against the original estimate of basic excise duties of Rs. 28152.25 crores, the revised estimate has been placed at Rs.26297.67 crores. The anticipated decrease of Rs. 1854.58 crores is mainly on account of lower revenue realisation from metals, chemicals, public transport vehicles, electrical machinery, cigarettes, wires and cables, rubber products, pharmaceuticals, soap and detergents, paper and paperboard, aerated waters, cess on crude oil etc. This decrease in estimated revenue realisation is likely to be partially balanced by increased revenue from man-made fibres and yarns, non-electrical machinery, refrigerators and air-conditioners, plastics, petroleum products, etc.

The increase of Rs. 4118.14 crores in basic excise duties in Budget Estimate for 1994-95 as compared to the Revised Estimate of 1993-94 is mainly on account of expected growth in excise revenue realisations from ferrous metals, man-made fibres & yarns, plastics, motor vehicles, chemicals, machinery, cement, petroleum products, rubber products, soap and detergents, fabrics, cigarettes, cess on crude oil, etc.

The receipts from Additional Excise Duties in lieu of Sales Tax are placed at Rs. 2434.92 crores in the Revised Estimate for 1993-94 as against Rs.2430.29 crores in the original estimate (after taking into account the changes made thereon in the Finance Act, 1993). The Budget Estimate for 1994-95 is placed at Rs.2700.76 crores.

Distribution of Union Excise Duties between Centre and States:

Article 272 of the Constitution provides for sharing a part of net proceeds of Union Excise Duties and their distribution among the States in accordance with law enacted for the purpose. However, the receipts from additional duties on textiles and textile articles levied under the Additional Duties of Excise (Textiles and Textile Articles) Act, 1978 are, in terms of Section 3(2) of the said Act, not distributable among the States. Similarly, the receipts from earmarked cesses are also not shareable with States.

Under the Union Duties of Excise (Distribution) Amendment Act, 1990 based on the recommendations made in the Second Report of the Ninth Finance Commission, 45 per cent of the net proceeds of Union duties of excise levied and collected under the Central Excise and Salt Act, 1944, and any other law for the levy and collection of such duty, excluding cesses levied under special Acts and earmarked for specific purposes, are to be paid to the States and distributed among them during each of the financial year 1990-91 to 1994-95 on the basis of the percentage prescribed by the Commission. The percentage share of each State has been given in Annexure-3.

The Additional Duties of Excise (Goods of Special Importance) Act, 1957 provides for the levy and collection of additional duties on sugar, tobacco, cotton fabrics, woollen fabrics and man-made fabrics. This duty is in addition to the duties payable under the Central Excises and Salt Act, 1944 or under any other law for the time being in force, and had replaced, by agreement with the State Governments, the sales tax otherwise levied by the States on these commodities. The entire proceeds of the additional excise duties, other than the proceeds attributable to Union territories, are distributable among the States. Additional Duties of Excise (Goods of Special Importance) Amendment Act, 1990 based on the recommendations made in the Second Report of the Ninth Finance Commission prescribes the percentages of net proceeds to be paid to various States during each of the financial years 1990-91 to 1994-95, after deducting a sum equal to 1.903 per cent of the net proceeds as being attributable to Union territories. The percentage share of each State is shown in *Annexure 3.* The sharing would be

3 में दिया गया है । उत्पाद शुल्कों का यह विभाजन इस शर्त के अधीन रहेगा कि यदि किसी वित्तीय वर्ष में उस राज्य के किसी भी कानून के द्वारा अथवा अंतर्गत इन वस्तुओं में से किसी भी वस्तु की बिक्री या उसकी खरीद पर किसी भी राज्य में कोई कर आरोपित किया जाएगा अथवा एकत्रित किया जाएगा, तो जब तक केन्द्रीय सरकार विशेष आदेश जारी करके अन्यथा निर्देश न दें तब तक उस वित्तीय वर्ष के दौरान उस राज्य को उस वस्तु के संबंध में कोई धनराशि अदा नहीं की जाएगी ।

संघ राज्य उत्पाद शुल्कों तथा बिक्री कर के बदले आरोपित अतिरिक्त उत्पाद शुल्कों में राज्यों का हिस्सा उपर्युक्त आधार पर निर्धारित किया गया है।

राज्यों को देय अंश का अनुमान नीचे दी गई सारणी में दिखाया गया हैः-

subject to the condition that if during any financial year, there is levied and collected in any State, a tax on the sale or purchase of any of these commodities by or under any law of that State, no sums shall be payable to that State in respect of that commodity in respect of that financial year unless the Central Government by special order otherwise directs.

The States' share of Union Excise Duties and Additional Excise Duties in lieu of Sales tax has been worked out on the above basis.

The estimate of share payable to States is shown in the following table:-

(करोड़ रुपए) (In crores of Rupees)

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(क) बुनियादी(विशेष उत्पाद शुल्क सहित)	(a) Basic (including Special Excise Duties)			
जोड़-संग्रह (वापसी घटाकर)	**TOTAL**-Collections (net of refunds)	28152.25	26297.67	30415.31
घटाइए	***Less***			
-विविध प्राप्तियां	-Miscellaneous receipts	- 84.33	-50.00	-73.38
-संग्रह की लागत	-Cost of collection	- 191.59	-188.37	-212.22
निवल प्राप्तियां	Net proceeds	27876.33	26059.30	30130.21
राज्यों का अंश (45 प्रतिशत)	States' share (45%)	12544.35	11726.69	13558.59
वर्ष 1989-90 के संबंध में नियंत्रक और महालेखा परीक्षक द्वारा प्रमाणीकृत आंकड़ों के आधार पर देय राशि	Amount payable on the basis of certified figures of C&AG for the year 1989-90.	...	457.31	...
जोड़ राज्यों को देय अंश	**Total-Share payable to States**	**12544.35**	**12184.00**	**13558.59**
(ख) बिक्री कर के बदले में अतिरिक्त उत्पाद शुल्क	(b) Additional Excise Duties in lieu of sales tax			
जोड़-संग्रह (वापसी घटाकर)	**Total**-Collections (net of refunds)	**2430.29**	**2434.92**	**2700.76**
घटाइए– संग्रह की लागत	Deduct-Cost of collection	- 15.83	-17.44	-18.84
निवल प्राप्तियां	Net proceeds	2414.46	2417.48	2681.92
घटाइए-संघ राज्य क्षेत्रों का अंश (1.903%)	Deduct-Share of Union Territories (1.903%)	- 45.95	-46.00	-51.04
राज्यों का अंश	States' share	2368.51	2371.48	2630.88
वर्ष 1989-90, के संबंध में नियंत्रक और महालेखा परीक्षक द्वारा प्रमाणीकृत आंकड़ों के आधार पर देय राशियां	Amount payable on the basis of certified figures of C&AG for the year 1989-90.	...	-82.93	...
जोड़-राज्यो को देय अंश	**Total--Share payable to States**	**2368.51**	**2288.55**	**2630.88**
जोड़-संघ उत्पाद शुल्क में राज्यों का अंश (अर्थात् क+ख)	**Total--States' share of Union Excise Duties i.e.(a+b)**	**14912.86**	**14472.55**	**16189.47**

प्रत्येक राज्य को देय राशि के अंश का विवरण अनुबन्ध 4 में दिया गया है ।

संघ राज्य क्षेत्र के कर

विधान मंडल रहित संघ राज्य क्षेत्रों की प्राप्तियों का विस्तृत ब्यौरा निम्नलिखित हैः-

The amount of share of each State is given in *Annexure 4.*

TAXES OF UNION TERRITORIES

The receipts are in respect of Union territories without Legislature. Broad details are:-

(करोड़ रुपए) (In crores of Rupees)

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
भू-राजस्व	Land Revenue	0.39	0.87	0.80
स्टाम्प और पंजीकरण	Stamps and Registration	73.13	54.82	8.80
राज्य उत्पाद शुल्क	State Excise Duties	366.89	238.97	57.50
बिक्री कर	Sales Tax	1308.64	686.59	107.40
वाहनों पर कर	Taxes on Vehicles	47.00	38.84	5.22
सामान और यात्रियों पर कर	Taxes on goods and passengers	45.51	1.67	1.86
बिजली पर कर और शुल्क	Taxes and Duties on Electricity	3.30	3.40	3.50
अन्य कर और शुल्क	Other Taxes and Duties	22.20	17.47	1.32
जोड़	**Total**	**1867.06**	**1042.63**	**186.40**
घटाइए	**Less**			
संघ राज्य क्षेत्रों के करों और शुल्कों का स्थानीय निकायों को अंतरण	Transfer of Union Territory Taxes and Duties to Local Bodies	78.83	32.75	0.14
निवल-संघ राज्य क्षेत्रों के कर	Net-Taxes of Union Territories	1788.23	1009.88	186.26

टर्मिनल, मनोरंजन और अन्य करों से होने वाली निवल प्राप्तियां दिल्ली नगर निगम, नई दिल्ली नगर पालिका और दिल्ली छावनी बोर्ड को दे दी जाती हैं ।

चूंकि दिल्ली 1 दिसम्बर, 1993 से राष्ट्रीय राजधानी क्षेत्र (विधान मंडल युक्त संघ राज्य क्षेत्र) बन गई, इसलिए 1993-94 के संशोधित अनुमान में केवल अप्रैल से नवम्बर 1993 तक की प्राप्तियां ही शामिल की गई हैं और 1994-95 के बजट अनुमान में कोई प्राप्ति अनुमान की व्यवस्था नहीं की गई है।

Net proceeds of terminal, entertainment and other taxes are paid to the Delhi Municipal Corporation, New Delhi Municipal Committee and Delhi Cantonment Board.

Delhi having become National Capital Territory (UT with legislature) w.e.f. 1st December, 1993, receipts for April to November, 1993 only have been included in Revised Estimate for 1993-94 and no receipt estimate has been made in Budget Estimate for 1994-95.

अन्य कर और शुल्क

ब्यौरे निम्नानुसार हैं :

OTHER TAXES AND DUTIES

The details are as follows:-

(i) विदेशी यात्रा कर	(i) Foreign Travel Tax	115.00	106.00	110.00
(ii) अन्तर्देशीय हवाई यात्रा कर	(ii) Inland Air Travel Tax	146.00	140.00	150.00
जोड़	**Total**	**261.00**	**246.00**	**260.00**

(i)*विदेशी यात्रा कर योजना:-* यह योजना वित्त अधिनियम, 1971 के जरिए 15 अक्टूबर, 1971 को लागू की गई थी । वित्त अधिनियम, 1979 और 1989 के द्वारा योजना में अग्रेतर संशोधन किया गया । संशोधित योजना के द्वारा अन्तर्राष्ट्रीय यात्रा करने वाले प्रति यात्री 300/- रुपए की दर पर, (पड़ोसी देशों की यात्रा के संबंध में 150/- रुपए प्रति यात्री के हिसाब से) कर लगाए जाने की व्यवस्था है । इस प्रकार संग्रहित राशि में से, वापस की गई राशि को घटाकर, एक तिहाई प्रतिशत राशि वाहक को संग्रह प्रभारों के रूप में दे दी जाती है, जिसके लिए व्यय-बजट में व्यवस्था की गई है ।

(ii) *अन्तर्देशीय हवाई यात्रा कर* वित्त अधिनियम, 1989 के जरिए आरंभ किया गया था । यह कर कुल किराए के 15 प्रतिशत की दर पर प्रभारित होता है और विमान द्वारा देश के भीतर यात्रा करने वाले सभी यात्रियों द्वारा देय होता है । उत्तर-पूर्व, अण्डमान और निकोबार द्वीपसमूह और लक्षद्वीप में कुछ विशिष्ट मार्गों पर यात्राओं को इस कर से छूट-प्राप्त है । यह छूट उन टिकटों पर भी लागू होती है जो अमरीकी डालरों में ली जाएं । सरकारी खजाने में जमा किया गया और संग्रहण का 5 प्रतिशत हिस्सा वाहकों को संग्रहण प्रभारों के रूप में अदा किया जाता है जिसके लिए व्यय बजट में व्यवस्था की गई है ।

(i) *Levy of Foreign Travel Tax scheme* was introduced with effect from 15th October, 1971 through Finance Act, 1979 and 1989. This was further amended by the Finance Act, 1979 and 1989. The amended scheme provides for a levy of a tax at the rate of Rs.300 per passenger for under taking international journey (Rs.150 for journey to neighbouring countries). One third per cent of the collections made, less refunds, is paid to the carriers as collection charges, provision for which is made in the expenditure Budget.

(ii) *Inland Air Travel Tax* was introduced through the Finance Act, 1989. The tax is charged at a rate of 15% of the total fare and is payable by all passengers undertaking a domestic journey by air. Journeys on certain specified routes in the North East, Andaman & Nicobar Island and Lakshadweep Islands are exempted from the levy of the tax. Exemption also applies to tickets paid for in US Dollar. 5% of the collections made and de-posited in the Government Treasury is paid to the carriers as collection charges, provision for which is made in the Expenditure Budget.

कर-भिन्न राजस्व NON-TAX REVENUE

ब्याज प्राप्तियां, लाभांश और लाभ INTEREST RECEIPTS, DIVIDENDS AND PROFITS

इस भाग में केन्द्रीय सरकार द्वारा दिए जाने वाले ऋणों की ब्याज प्राप्तियों के अलावा, सरकारी क्षेत्र के उपक्रमों से प्राप्त लाभांश और लाभों को शामिल किया गया है । इसमें केन्द्रीय सरकार को अन्तरित भारतीय रिजर्व बैंक के अतिरिक्त लाभ को भी शामिल किया गया है ।

मुख्य शीर्ष के अनुसार इसका ब्यौरा इस प्रकार है :-

Apart from receipts on account of interest on loans by the Central Government, this Section comprises dividends and profits from public sector enterprises. It also includes surplus profits of the Reserve Bank of India transferred to Government.

The details by major heads are: –

(करोड़ रुपए) (In crores of Rupees)

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(क) ब्याज प्राप्तियां	(a) Interest Receipts	14531.67	14537.71	15977.89
(ख) लाभांश और लाभ	(b) Dividends and Profits	2690.81	2737.00	2793.00
जोड़	**Total**	**17222.48**	**17274.71**	**18770.89**
(क) ब्याज प्राप्तियां	(a) Interest Receipts:			
(i) ऋणों पर ब्याज	(i) Interest on loans to-			
(क) राज्य	(a) States	9737.06	9694.81	11126.50
(ख) संघ राज्य क्षेत्र (विधान मंडल सहित)	(b) Union Territories (with Legislature)	29.95	29.41	36.15
(ग) रेलवे द्वारा देय ब्याज	(c) Interest payable by Railways	1253.00	1299.00	1372.00
(घ) दूर संचार द्वारा देय ब्याज	(d) Interest payable by Telecommunications	261.00	263.42	263.40
(ङ) अन्य ब्याज प्राप्तियां	(e) Other Interest receipts	3250.66	3251.07	3179.84
जोड़	**Total**	**14531.67**	**14537.71**	**15977.89**

(क) राज्यों को दिए गए ऋणों पर ब्याज

नौवें वित्त आयोग, सरकार द्वारा यथास्वीकृत, (वर्ष 1990-95 के लिए दूसरी रिपोर्ट) की सिफारिशों के अनुसार वर्ष 1984-89 के दौरान किए गए और 1989-90 के अन्त तक बकाया राज्य आयोजना ऋण, 15 वर्ष के लिए 9 प्रतिशत ब्याज की दर से समेकित कर दिए गए हैं । नौवें वित्त आयोग ने 1979 से पूर्व के समेकित ऋणों के संबंध में किसी परिवर्तन की सिफारिश नहीं की है । 1979 से पूर्व के ऋणों पर 4.75 प्रतिशत की दर से ब्याज लगता है, जबकि 1979-84 के दौरान दिए गए ऋणों पर, जिनको 15 से 30 वर्ष की अवधि के लिए समेकित किया गया था, 6 से लेकर 6.75 प्रतिशत तक की दरों से ब्याज लगता है ।

(a) Interest on loans to States

In pursuance of the recommendations of the Ninth Finance Commission (Second Report for the period 1990-95) as accepted by the Government, the State Plan loans advanced to States during 1984-89 and outstanding as at the end of 1989-90 have been consolidated for 15 years with 9% rate of interest. The Ninth Finance Commission has not recommended any change in respect of the pre-1979 consolidated loans. The pre- 1979 consolidated loans carry rate of interest of 4.75 *per cent,* while those advanced during 1979-84 and consolidated for terms ranging from 15 years to 30 years carry interest at rates varying from 6 *per cent* to 6.75 *per cent.*

राज्य सरकारों को 1.4.1974 से पूर्व दिये गये अल्प बचत ऋणों पर 4.75 प्रतिशत की दर से ब्याज लगता है । पहली अगस्त 1974 से 31 मई, 1981 तक और 1.6.1981 से 31.5.1982 तक दिये गए ऋणों पर क्रमशः 6.25 प्रतिशत और 7.25 प्रतिशत की दर से ब्याज लगेगा । 1.6.1982 से 31.5.1983 तक दिए गए ऋणों पर 7.75 प्रतिशत की दर से ब्याज लगेगा और 1.6.1983 से 31.5.1984 तक दिए गए ऋणों पर 8.75 प्रतिशत की दर से ब्याज लगेगा । 1.6.1984 से ब्याज की दर 9.75 प्रतिशत और 1.6.1985 से 10.25 प्रतिशत है । 1.6.86 से 31.5.89 तक ऋणों पर 12 प्रतिशत की दर से ब्याज लगता था। 1.6.89 से 31.5.91 ब्याज दर 13 प्रतिशत है । 1.6.91 से ब्याज की दर बढ़ाकर 13.5 प्रतिशत और 1.6.92 से 14.5 प्रतिशत, 1.6.93 से 15 प्रतिशत और 2.9.93 से 14.5 प्रतिशत कर दी गई है।

राज्यों को दिए गए अन्य आयोजना और आयोजना-भिन्न ऋणों पर 1.6.84 से 31.5.85 तक और 1.6.85 से 31.5.86 तक ब्याज की दर क्रमशः 7.50 प्रतिशत और 8 प्रतिशत थी । 1.6.86 से 31.5.87 तक के ऋणों पर 8.75 प्रतिशत की दर से ब्याज लगता था, जबकि 1.6.87 से 31.5.88 तक लिए गए ऋणों पर 9.25 प्रतिशत की दर से ब्याज लगा था। 1.6.88 से 31.5.90 तक लिए गए ऋणों पर 9.75 प्रतिशत ब्याज लगा था। 1.6.90 से 31.5.91 तक के ऋणों पर ब्याज की दर 10.25 प्रतिशत है। दिनांक 1.6.91 से ब्याज की दर बढ़ाकर 10.75 प्रतिशत और 1.6.92 से 11.75 प्रतिशत कर दी गई है। दिनांक 1.6.93 से ऋण पर ब्याज दर 12 प्रतिशत कर दी गई है।

वर्ष 1993-94 के संशोधित अनुमानों में राज्य सरकारों से 9694.81 करोड़ रुपए की ब्याज प्राप्तियां तथा 1994-95 के बजट अनुमानों में 11126.50 करोड़ रुपए की तुलना में 1993-94 के बजट अनुमानों में 9737.06 करोड़ रुपए की ब्याज प्राप्तियों का अनुमान लगाया गया है।

उपर्युक्त अनुमानों में, नौवें वित्त आयोग द्वारा वर्ष 1990-95 के लिए दूसरी रिपोर्ट में की गई सिफारिशों के प्रभाव को हिसाब में लिया गया है ।

(ख) संघ राज्य क्षेत्रों की सरकारों को दिए गए ऋणों पर ब्याज

संघ राज्य क्षेत्र पांडिचेरी को दिए गए ऋणों पर 1993-94 के दौरान 29.41 करोड़ रुपए और 1994-95 के बजट अनुमानों में 36.15 करोड़ रुपए की ब्याज-प्राप्तियां होने का अनुमान है ।

(ग) रेलवे द्वारा दिया जाने वाला ब्याज

संसद की अनुक्रमिक रेलवे अभिसमय समिति की सिफारिशों के अनुसार रेलवे में लगी पूंजी पर, जिसका हिसाब वार्षिक आधार पर लगाया जाता है, रेलवे द्वारा ब्याज के एवज में सामान्य राजस्व को एक निश्चित लाभांश और थोड़ा सा अंशदान दिया जाता है । रेलवे अभिसमय समिति की अंतिम सिफारिशें आने तक, समिति की तीसरी रिपोर्ट, जिसे लोक सभा में 31.3.93 में स्वीकृत किया गया था, के आधार पर 1994-95 के अनुमान, 1993-94 के लिए स्वीकृत व्यवस्थाओं के आधार पर तैयार किए गए हैं । इन व्यवस्थाओं में निम्नलिखित शामिल हैं :-

(i) रिहायशी इमारतों की पूंजीगत लागत को छोड़कर, जिन पर 3.5 प्रतिशत की दर से लाभांश दिया जाता है, रेलवे की तरफ से लाभांश वाली समस्त पूंजी पर 7 प्रतिशत लाभांश की अदायगी की जाती है चाहे निवेश किसी भी वर्ष में किया गया हो (31.3.1964 तक राज्यों को अदायगी के लिए निवेश पूंजी पर यात्री किराया कर आदि के बदले 1.5 प्रतिशत सहित) ।

(ii) रेलवे नीचे बताई गई पूंजी के संबंध में लाभांश की अदायगी नहीं करतीः-

(1) *सामरिक महत्व की लाइनें* — ऐसी लाइनों के कार्यचालन में वार्षिक हानि सामान्य राजस्व और अधिशेष, यदि कोई हो, से पूरी की जाती है और उनके कार्यचालन में फालतू राशि यदि कोई हो तो, सामान्य लाभांश के स्तर तक सामान्य राजस्व को अन्तरित कर दी जाती है।

Small Savings loans given to the State Governments prior to 1.4.1974 carry effective rate of interest of 4.75 *per cent.* The loans from 1.8.74 to 31.5.81 and 1.6.81 to 31.5.82 carry interest at 6.25 *per cent* and 7.25 *per cent* respectively. The loans from 1.6.1982 to 31.5.83 carry interest at 7.75 *per cent* and those from 1.6.83 to 31.5.84 that of 8.75 *per cent.* The rate of interest from 1.6.84 is 9.75 *per cent* and from 1.6.85 it is 10.25 *per cent.* The loans from 1.6.86 to 31.5.89 carry interest at 12 per cent. The loans from 1.6.89 to 31.5.91 carry interest at 13 per cent. The rate has been revised to 13.5 per cent from 1.6.91 and 14.5 per cent from 1.6.92, 15 per cent from 1.6.93 and 14.5 per cent from 2.9.93.

The rate of interest on other plan and non-plan loans to States from 1.6.84 to 31.5.85 and 1.6.85 to 31.5.86 carry interest at 7.50 per cent and 8 per cent respectively. Loans from 1.6.86 to 31.5.87 carry interest at 8.75 per cent while loans from 1.6.87 to 31.5.88 carry interest at 9.25 per cent. Loans from 1.6.88 to 31.5.90 carry interest at 9.75 per cent. The loans from 1.6.90 to 31.5.91 carry interest at 10.25 per cent. The rate was raised to 10.75 per cent w.e.f. 1.6.1991 and 11.75 per cent from 1.6.92. Loans from 1.6.1993 carry insterest at 12 per cent.

The interest receipts from the State Governments are estimated at Rs. 9694.81 crores in the Revised Estimate 1993-94 and Rs.11126.50 crores in Budget Estimate 1994-95 against the B.E. 93-94 of Rs. 9737.06 crores.

The above estimates take into account the effect of the recommendations of the Ninth Finance Commission made in Second Report for 1990-95.

(b) Interest on loans to Union Territory Governments

The interest receipts during 1993-94 is estimated at Rs. 29.41 crores and Rs. 36.15 crores in Budget Estimate 1994-95 on loans advanced to Union territory of Pondicherry.

(c) Interest payable by Railways

In terms of the recommendations of the successive Railway Convention Committees (RCC) of Parliament, the Railways pay a fixed dividend to General Revenues on the capital invested in the Railways as computed annually in lieu of interest charges *plus* a small amount of contribution. Pending final recommendations of RCC (1991) based on their Third Report as adopted by Lok Sabha on 31.3.93, the estimates for the year 1994-95 have been framed on the basis of the arrangements adopted for 1993-94. These arrangements are:

(i) Except for the Capital cost of residential buildings which bears dividend at 3.5 per cent, Railways pay dividend at 7% on entire dividend-paying capital irrespective of the year of investment (inclusive of 1.5% on dividend bearing capital less subsidy capital invested upto 31.3.1964, for payment to States in lieu of Passenger fares tax).

(ii) The Railways do not pay dividend on capital in respect of:

(1) *Strategic Lines* - the annual loss in respect of working of such lines is borne by General Revenues and surplus, if any, in their working is transferred to General Revenues upto the level of normal dividend.

(2) *अलाभकारी ब्रांच लाइनें*- लगी पूंजी पर लाभांश की अदायगी से एक विशेष ब्रांच लाइन को छूट इस लाइन की अलाभकारिता की वार्षिक समीक्षा के आधार पर दी जाती है जिसके निर्धारण में "सीमान्तिक लागत" का सिद्धांत अपनाया जाता है ।

(3) नौकाओं, कल्याण, कार्यों से संबंधित इमारतों, (अस्पताल, दवाखाने, स्वास्थ्य एकक, क्लब, संस्थाएं, स्कूल तथा कालेज, होस्टल तथा अन्य कल्याण केन्द्र) और पूर्वोत्तर सीमा रेलवे के असामरिक भाग के संबंध में लगी पूंजी।

(4) अयस्क लाइनें (किरिबुरू-बिमलागढ़ तथा संबलपुर-टिटलागढ़ लाइनें, जिन पर अयस्क की ढुलाई के लिए भाड़े की रियायती दरें उपलब्ध कराई जाती हैं) बशर्ते कि वे लाभकारी नहीं हैं, लाभप्रदता, "सीमान्तिक लागत" सिद्धान्त को अपनाते हुए निर्धारित की गई हैं ।

(5) "वित्तीय लाभ के आधार से भिन्न आधार पर" पहली अप्रैल, 1955 को अथवा उसके बाद शुरू की गई 28 "नई लाइनों" की पूंजीगत लागत जिनमें से 'सीमान्तिक लागत' के सिद्धान्त के अनुसार वे लाइनें शामिल नहीं हैं जिनसे वर्ष के दौरान लाभ प्राप्त होना शुरू हो गया था । यह प्रबंध जम्मू-कठुआ तथा तिरुनेलवेली-त्रिवेन्द्रम-कन्याकुमारी लाइनों पर लागू होता है जिनको 'राष्ट्रीय महत्व का निवेश' माना जाता है ।

उपर्युक्त 'नई लाइनों' को छोड़कर अन्य नई लाइनों में निवेशित पूंजी पर लाभांश, निर्माण की अवधि के दौरान तथा उनके खुलने के बाद पहले पांच वर्षों के लिए स्थगित किया गया है । आस्थगित लाभांश छठे वर्ष से वसूल किया जा सकता है, बशर्ते कि नई लाइनों ही की निवल आय में चालू लाभांश की अदायगी के बाद कुछ अधिशेष रहे । इन लाइनों पर आस्थगित लाभांश का खाता, उनके खुलने की तारीख से 20 वर्ष की अवधि के बाद आस्थगित लाभांश के लिए किसी देयता को समाप्त करते हुए जिसे उस अवधि में समाप्त नहीं किया गया, बन्द कर दिया जाता है ।

(iii) एक वर्ष में चालू पूंजीगत निर्माण कार्यों पर होने वाले पूंजी-परिव्यय के 50 प्रतिशत भाग को (जिस पर अन्यथा लाभांश देय होता हो) तीन वर्ष की अवधि के लिए लाभांश की अदायगी से छूट दी गई है ।

(iv) उपर्युक्त लाभांश छूटों को (सामरिक महत्व की लाइनों से संबंधित कार्यों पर होने वाली हानि को छोड़कर) सामान्य राजस्व से आर्थिक सहायता के रूप में उपलब्ध किया जाता है ।

(v) ऐसे वर्षों में जब रेलवे का निवल राजस्व चालू लाभांश देनदारियों को पूरा करने के लिए काफी नहीं होता, चालू लाभांश की अदायगी की कमी को आस्थगित देनदारी माना जाता है (जिस पर कोई ब्याज नहीं लिया जाता) क्योंकि इस राशि की अदायगी आने वाले वर्षों में रेलवे की बचतों से की जाती है ।

उपर्युक्त सिद्धांतों के आधार पर 1993-94 के संशोधित अनुमान तथा 1994-95 के बजट अनुमानों हेतु रेलवे द्वारा देय लाभांश के अनुमान निम्नानुसार हैं :-

(2) *Unremunerative branch lines* - the exemption of a particular branch line from payment of dividend on capital is based on annual review of the un-remunerativeness of the line, the remunerativeness being determined adopting the 'marginal cost' principle.

(3) Ferries, welfare buildings (hospitals, dispensaries, health units, clubs,institutes, schools and colleges, hostels and other welfare centres) and non-strategic portion of the Northeast Frontier Railway.

(4) Ore lines (Kiriburu-Bimlagarh and Sambhalpur-Titlagarh lines, which involve concessional rates of freight for the carriage of ore) provided that they are not remunerative, the remunerativeness being determined adopting the 'marginal cost' principle.

(5) 28 'new lines' taken up on or after 1st April, 1955 on 'other than financial' considerations,except those which become remunerative during the year adopting the 'marginal cost' principle; this arrangement applies also to Jammu-Kathua and Tirunelvelli - Trivandrum - Kanyakumari lines which are known as 'national investments'.

On the 'new lines' other than those referred to above, dividend on capital invested is deferred during the period of construction as well as for the first five years after their opening. The deferred dividend is recoverable from the sixth year provided the net income of the new lines leaves a surplus after payment of the current dividend. The account of the unliquidated deferred dividend on these lines is closed after a period of 20 years from the date of their opening, extinguishing any liability for deferred dividend not liquidated within that period.

(iii) 50 per cent of the outlay in a year on capital works-in-progress (which would otherwise be liable to payment of dividend) is exempted from payment of dividend for a period of three years.

(iv) The above dividend concessions (except losses in the working of strategic lines) are provided to Railways in the form of subsidy from General Revenues.

(v) In years in which the net revenue of the Railways is not adequate to meet the current dividend liability, the shortfall in the payment of the current dividend is treated as deferred dividend liability (on which no interest is charged) to be discharged by Railways from surplus in future years.

Based on the principles mentioned above, the estimates of dividend payable by Railways for Revised Estimates 1993-94 and Budget Estimates 1994-95 work out as follows:-

(करोड़ रुपए) *(In crores of Rupees)*

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(i) लगी पूंजी पर लाभांश (सामान्य राजस्व द्वारा देय आर्थिक सहायता को घटाकर)	(i) Dividend on Capital at charge(net of subsidy payable by General Revenues)	937.71	1040.74	1106.50
(ii) सामान्य राजस्व से देय आर्थिक सहायता	(ii) Subsidy payable by General Revenues	358.85	405.46	403.10
(iii) रेल यात्री किराए पर कर के एवज में रेलवे द्वारा अदायगी	(iii) Payment by Railways in lieu of Tax on Railway Passenger Fares	41.15	23.12	23.12
(iv) रेलवे सुरक्षा निर्माण कार्यों के लिये रेलवे द्वारा राज्यों को अदायगी	(iv) Payment by Railways for assistance to States for railway safety works	2.90	2.53	2.53
जोड़	**Total**	**1340.61**	**1471.85**	**1535.25**
घटाइए-"सामरिक महत्व की लाइनों" के कारण हानियां:	**Less**-Loss on working of 'Strategic Lines'	87.61	172.85	163.25
रेलवे द्वारा देय निवल लाभांश जिसे ब्याज के रूप में लिया गया है	**Net dividend payable by Railways taken as interest**	**1253.00**	**1299.00**	**1372.00**

1964-65 से पहले की पूंजी पर रेलवे द्वारा दिए जाने वाले 1.5 प्रतिशत के अतिरिक्त लाभांश में से 23.12 करोड़ रुपए की रकम का रेलवे द्वारा प्रदत्त अंशदान, निरसित रेलवे यात्री किराया कर के एवज में राज्यों को तथा अंशतः रेलवे को सुरक्षा कार्यों अर्थात् कर्मचारी नियंत्रित रेलवे फाटक, सड़क ऊपरी पुलों और निचले पुल के खर्च को पूरा करने के लिए दिया जाता है।

(घ) दूर *संचार विभाग द्वारा देय ब्याज :-* दूर संचार विभाग तथा सामान्य राजस्व के वित्तीय संबंधों को शासित करने वाले अभिसमय के अन्तर्गत दूर संचार विभाग सामान्य राजस्व को निम्न दरों के अनुसार लाभांश देगाः-

(i)1963-64 के अन्त तक दी गई उस निवल पूंजी पर 4.5 प्रतिशत प्रतिवर्ष लाभांश, जिसमें डाक-तार विभाग के 31 मार्च 1960 तक के संचित अधिशेष के अंश की रकम (29.78 करोड़ रुपए) और विभाग की नवीकरण प्रारक्षित निधि* में 1963-64 के अन्त में जमा रकम (52.72 करोड़ रुपए) घटा दी जाती है ।

(ii) वर्ष 1980-81 और उससे आगे तक संबंधित वर्षों में लिए गए ब्याज की औसत उधार दर :

(क) वर्ष 1964-65 से 1969-70 तक दी गई पूंजी जिसमें से इसी अवधि में नवीकरण प्रारक्षित निधि* में हुई निवल वृद्धि की रकम घटा दी गई है, और

(ख) 1969-70 के बाद 1984-85 तक प्रदत्त पूंजी जिसमें से डाक संबंधी संचयित घाटे की रकम निकाल दी गई थी, पूर्ववर्ती डाक व तार विभाग की राजस्व प्रारक्षित निधि में से (938.40 करोड़ रुपए) पूरी कर दी गई ।

यदि विभाग सामान्य राजस्व में देय लाभांश को अदा करने में असमर्थ है, तो उत्तरवर्ती विभाग के कार्यचालन परिणामों में हुई कमी और घाटे को यदि, कुछ हो, पूरा करने के लिए दूर संचार राजस्व प्रारक्षित निधि को ब्याज पर अग्रिम देता है ।

परिव्यय राशि में से घटाकर परिसम्पत्ति की वास्तविक प्रारंभिक लागत के आधार पर मूल्यह्रास के लिए की गई व्यवस्था को पूंजी खाते में अंतरित कर दिया जाता है ।

राजस्व प्रारक्षित निधि और पूंजी प्रारक्षित निधि के शेषों पर औसत दर से ब्याज मिलता है और यह ब्याज निधियों में जमा कर दिया जाता है।

दूर-संचार विभाग के कार्यचालन के वित्तीय परिणाम संक्षिप्त रूप में इस प्रकार है :-

Out of the additional 1.5 *per cent* dividend paid by the Railways on the pre-1964-65 capital, an amount of Rs.23.12 crores is contributed by the Railways for being passed on to the States as grant in lieu of the repealed tax on railway passenger fares and the balance is made available to States and partly to Railways to finance railway safety works such as manned level crossings, road over-bridges and under-bridges.

(d) *Interest payable by the Department of Telecommunications.-* Under the Convention governing the financial relationship between the Department of Telecommunications and the General Revenues, the Department of Telecommunications would pay dividend to General Revenues at the following rates:

(i) 4.5% per annum on the net capital advanced upto the end of 1963-64 reduced by the Department's share of accumulated surplus as on 31st March, 1960(Rs.29.78 crores), and the balance in the Department's Renewals Reserve Fund* as at the end of 1963-64 (Rs.52.72 crores).

(ii) Average borrowing rate of interest as applicable to the respective years from 1980-81 and onwards on:

(a) Capital advanced from 1964-65 to 1969-70 reduced by the net accretion to the Renewals Reserve Fund* during this period and;

(b) Capital advanced after 1969-70 upto 1984-85 reduced by amount of accumulated Postal deficit met out of Revenue Reserve Fund of the erstwhile P & T Department (Rs.938.40 crores).

In case the Department is unable to pay dividend due to General Revenues, the latter makes interest-bearing advance to the Telecommunications Revenue Reserve Fund to cover the shortfall, as well as for meeting the deficit, if any, in the working results of the Department.

Provision for depreciation based on historical cost of assets is transferred to capital in reduction of the outlay.

The balances in the Revenue Reserve Fund and the Capital Reserve Fund earn interest at the average rate and this interest is added to the Funds.

The financial results of the working of the Department of Telecommunications are briefly as under :-

(करोड़ रुपए) *(In crores of Rupees)*

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
सकल प्राप्तियां	Gross Receipts	6527.00	6531.00	8152.00
कार्यचालन व्यय (वास्तविक)	Working Expenses (Net)	3714.00	3848.00	4482.60
निवल प्राप्तियां	Net receipts	2813.00	2683.00	3669.40
*सामान्य राजस्व में लाभांश	*Dividend to General Revenues	261.00	263.42	263.40
निवल अधिशेष :	***Net surplus :***	**2552.00**	**2419.58**	3406.00
राजस्व प्रारक्षित निधि	Appropriation to			
पूंजी प्रारक्षित निधि	Revenue Reserve Fund	70.00	64.00	60.00
में विनियोजन	Capital Reserve Fund	2482.00	2355.58	3346.00

**सम्पूर्ण राशि ब्याज के रूप में समायोज्य है । * The entire amount is adjustable as interest.*

**नवीकरण प्रारक्षित निधि को पहली अप्रैल, 1970 से समाप्त कर दिया गया था ।*

** The Renewals Reserve Fund was abolished with effect from 1st April, 1970*

1993-94 के बजट अनुमानों में परिकल्पित 6527.00 करोड़ रुपयों की तुलना में 1993-94 के संशोधित अनुमानों में 6531.00 करोड़ रुपए की प्राप्तियां होने का अनुमान है । संशोधित अनुमान 1993-94 में राजस्व प्राप्तियों में सीमांतिक वृद्धि मुख्यतः यथा अनुमानित 1 अप्रैल, 1993 के बजाए मई, 1993 के मध्य से टैरिफ को संशोधित किए जाने के कारण कम प्राप्तियों द्वारा अंशतः संमजित लोक लेखा के तहत के बजाए राजस्व के अंतर्गत नई सेवाओं के लिए पंजीयन शुल्क को शामिल करने की वजह से हुई है।

संशोधित अनुमान 1993-94 के कार्यचालन व्ययों में वृद्धि मुख्यतः बांडों की वापसी तथा वेतनों में वृद्धि के कारण हुई है । बजट अनुमान 1994-95 में प्राप्तियों और कार्य-चालन खर्चों में सामान्य वृद्धि होने की संभावना है ।

वित्तीय परिणामों का अग्रेतर ब्यौरा अनुबन्ध 5 में दिया गया है।

(ङ) अन्य ब्याज प्राप्तियां

"अन्य ब्याज प्राप्तियों" के अन्तर्गत लगाए गए अनुमान सरकारी क्षेत्र के उद्यमों, पत्तन न्यासों तथा अन्य सांविधिक निकायों, सहकारिताओं, सरकारी सेवक आदि को अग्रिम तौर पर दिये गए ऋणों पर ब्याज और विभागीय वाणिज्यिक उपक्रमों के पूंजीगत परिव्यय के सम्बन्ध में है।

प्राप्तियों में रेलवे विकास निधि को दिए गए ऋणों के लिए रेलवे से प्राप्त ब्याज भी शामिल है ।

लाभांश और लाभ:
ब्यौरा निम्नानुसार है :

Receipts in RE 1993-94 are estimated at Rs.6531.00 crores as against Rs.6527.00 crores assumed in BE-1993-94. The marginal increase in revenue receipts in RE 1993-94 is manily due to inclusion of Registration Fee for new services under Revenue instead of under Public Account Partly set off by less receipts due to revision of tariff from middle of May, 1993 instead of 1st April 1993 as anticipated.

Increase in the Working Expenses RE 1993-94 is mainly on account of increase in the Redemptions of Bonds and Salaries. Budget Estimates 1994-95 under Receipts and Working Expenses assume normal increase.

Further details of the financial results are given in Annexure-5.

(e) Other Interest Receipts

The estimates under 'Other Interest Receipts' are in respect of interest on loans advanced to Public Sector Enterprises, Port Trusts and other Statutory Bodies, Cooperatives, Government servants, etc. and capital outlay on Departmental Commercial Undertakings.

The receipts also include interest from Railways against loans advanced to the Railway Development Fund.

Dividends and Profits:
The details are as follows:–

(i) भारतीय रिजर्व बैंक का अधिशेष लाभ	(i) Surplus profits of Reserve Bank of India	1500.00	1500.00	7221.00
घटाइए-विदेशी मुद्रा अनिवासी खाता योजना पर मुद्रा-क्षति हेतु अंशदान	Less-Contribution for exchange loss on Foreign Currency Non-Resident (FCNR) Account	...	...	5721.00
निवल	Net	1500.00	1500.00	1500.00
(ii) राष्ट्रीयकृत बैंकों से लाभ का अंश	(ii) Share of profits from nationalised banks	82.50	3.58	7.00
(iii) जीवन बीमा निगम से लाभ का अंश	(iii) Share of profits from LIC	100.00	105.00	105.00
(iv) भारतीय साधारण बीमा निगम और उसकी सहायक कंपनियां	(iv) GIC and its subsidiaries	26.95	26.95	26.95
(v) भारतीय औद्योगिक विकास बैंक एवं अन्य वित्तीय संस्थाएं	(v) IDBI and other financial institutions	97.86	124.95	127.02
(vi) सार्वजनिक क्षेत्र के उद्यम और अन्य निवेशों से लाभांश	(vi) Dividends from Public sector enterprises and on other investments	883.50	976.52	1027.03
जोड़	**Total**	**2690.81**	**2737.00**	**2793.00**

(i) *भारतीय रिजर्व बैंक का अधिशेष लाभ* : भारतीय रिजर्व बैंक द्वारा सरकार को अंतरित अधिशेष लाभ मौजूदा और आगामी वर्ष के लिए क्रमशः 1500 करोड़ रुपए और 7221 करोड़ रुपए हैं। तथापि, मुद्रा-क्षति संबंधी देयता, जो सरकार ने विदेशी मुद्रा अनिवासी खाता योजना के 1 जुलाई, 1993 से आगे परिपक्व होने वाली जमा-राशियों के लिए भारतीय रिजर्व बैंक से अधिग्रहीत कर ली है, को पूरा करने हेतु की गई 5721 करोड़ रुपए की व्यवस्था को हिसाब में लेते हुए, 1994-95 के बजट अनुमान में निवल 1500 करोड़ रुपए की व्यवस्था है ।

(ii) *राष्ट्रीयकृत बैंकों से लाभ का अंश* : 1993-94 के संशोधित अनुमान में राष्ट्रीयकृत बैंकों से लाभ के संबंध में 3.58 करोड़ रुपए की प्राप्तियों का अनुमान लगाया गया है, जबकि 1993-94 के बजट में 82.50 करोड़ रुपए का अनुमान लगाया गया है। 1994-95 के बजट में इस संबंध में कुल 7.00 करोड़ रुपए की प्राप्तियों का अनुमान लगाया गया है।

(i) *Surplus profits of Reserve Bank of India:* The surplus profits transferred by RBI to Government during the current and next year are placed at Rs. 1500 crores and Rs. 7221 crores respectively. However, the Budget Estimate for 1994-95 has been netted to Rs. 1500 crores, taking into account the provision of Rs. 5721 crores made to meet the exchange loss liability which the Government has taken over from Reserve Bank of India on account of Foreign Currency Non-Resident Account Scheme for deposits maturing from 1st July, 1993 onwards.

(ii) *Share of Profits from Nationalised Banks:* The receipts from profits of nationalised banks are estimated at Rs. 3.58 crores in the Revised Estimate 1993-94 as against Rs.82.50 crores assumed in the Budget Estimate 1993-94. Budget Estimate 1994-95 assumes a total receipt of Rs. 7.00 crores on this account.

(iii)*जीवन बीमा निगम से लाभ का अंश :* जीवन बीमा निगम अधिनियम, 1956 की धारा 28 के अंतर्गत, बीमांककीय मूल्यांकन द्वारा निर्धारित निगम के अधिशेष में से ज्यादा से ज्यादा 5 प्रतिशत की राशि सरकार को देय होती है । केन्द्रीय सरकार को देय निगम के अधिशेष की राशि का अनुमान 1993-94 के संशोधित अनुमान और 1994-95 के बजट अनुमान प्रत्येक में 105.00 करोड़ रुपए का लगाया गया है।

(iii) *Share of Profits from Life Insurance Corporation:* In terms of Section 28 of the Life Insurance Corporation Act, 1956, not more than 5 per cent of the Corporation's surplus determined by actuarial valuation is payable to the Government. The share of the Corporation's surplus payable to the Central Government is estimated at Rs.105.00 crores each in the Revised Estimate 1993-94 and the Budget estimates for 1994-95.

(iv)*साधारण बीमा निगम और इसकी सहायक कंपनियां :* ये अनुमान साधारण बीमा निगम और इसकी चार सहायक कंपनियों से, अर्थात् नेशनल इन्श्योरेन्स कं. लि. , न्यू इंडिया एश्योरेन्स कं. लि., ओरिएन्टल इन्श्योरेन्स कं. और यूनाइटेड इण्डिया इन्श्योरेन्स कं. लि. से प्राप्त लाभांश से संबंधित है।

(iv) *GIC and its subsidiaries:* The estimates relate to dividend from GIC and its four subsidiaries, namely , National Insurance Co Ltd. New India Assurance Co. Ltd, Oriental Insurance Co. Ltd. and United India Insurance Co. Ltd.

(v) *भारतीय औद्योगिक विकास बैंक और अन्य वित्तीय संस्थाओं का* संस्थावार लाभांश का ब्यौरा निम्नलिखित है :-

(v) *IDBI and other financial institutions:* The details of dividends institution-wise are as follows:–

(करोड़ रुपए) (In crores of Rupees)

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
भारतीय औद्योगिक विकास बैंक	IDBI	99.60	112.95	113.02
निर्यात-आयात बैंक	Exim Bank	12.00	12.00	14.00
आर. ई. सी.	REC	16.00	–	--
जोड़	**Total**	**127.60**	**124.95**	**127.02**

(vi) सार्वजनिक क्षेत्र के उद्यम और अन्य निवेशों से लाभांशः अनुमान मुख्यतः सरकारी कम्पनियों आदि द्वारा देय लाभांश के संबंध में हैं ।

(vi) *Dividends from public sector and other investments:* The estimates mainly relate to dividends payable by Government companies, etc.

अन्य कर-भिन्न राजस्व OTHER NON-TAX REVENUE

राजस्व का विस्तृत ब्यौरा इस प्रकार है Broad details of revenue are as follows:-

1. राजकोषीय सेवाएं	1. Fiscal Services	1248.99	1242.19	1236.57
2. अन्य सामान्य सेवाएं	2. Other General Services	2055.54	2214.91	2493.91
3. सामाजिक सेवाएं	3. Social Services	568.74	574.76	576.68
4. आर्थिक सेवाएं	4. Economic Services	3282.88	3431.67	3843.52
5. सहायता अनुदान और अंशदान	5. Grants-in-aid and Contributions	1364.83	1300.00	1365.00
जोड़	**Total**	**8520.98**	**8763.53**	**9515.68**
घटाइए—	*Less—*			
वाणिज्यिक विभाग*	Commercial Departments*	4476.26	4545.85	5136.58
निवल-अन्य कर-भिन्न राजस्व	**Net-Other Non-Tax Revenue**	**4044.72**	**4217.68**	**4379.10**

* उप - क्षेत्रों द्वारा वाणिज्यिक विभागों की प्राप्तियों का ब्यौरा निम्नलिखित है :-

* Details of receipts of the commercial departments by sub-sectors are as follows:–

राजकोषीय सेवाएं	Fiscal Services	492.81	554.78	612.51
अन्य सामान्य सेवाएं	Other General Services	1420.00	1420.00	1702.85
सामाजिक सेवाएं	Social Services	441.22	446.00	446.00
आर्थिक सेवाएं	Economic Services	2122.23	2125.07	2375.22
जोड़	**Total**	**4476.26**	**4545.85**	**5136.58**

राजकोषीय सेवाएं FISCAL SERVICES

अनुमानों का ब्यौरा नीचे दिया है:- The estimates are as follows:

राजकोषीय सेवाएं	Fiscal Services	1248.99	1242.19	1236.57
घटाइए-वाणिज्यिक विभाग की प्राप्तियां	*Less-Receipts of Commercial Departments*	*492.81*	*554.78*	*612.51*
निवल	**Net**	**756.18**	**687.41**	**624.06**

वाणिज्यिक विभाग

वाणिज्यिक विभागों की प्राप्तियों के अनुमानों .का ब्यौरा इस प्रकार हैः-

Commercial Departments:

The details of the estimates of receipts by commercial departments are as follows:-

(करोड़ रुपए) *(In crores of Rupees)*

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(क) करेंसी, सिक्का निर्माण और टकसालः	(a) Currency,Coinage and Mint:			
करेंसी नोट प्रैस	Currency Note Press	246.71	235.17	231.89
बैंक नोट प्रैस	Bank Note Press	90.85	117.30	154.04
प्रतिभूति कागज कारखाना	Security Paper Mill	67.25	66.81	79.08
जोड़	**Total**	**404.81**	**419.28**	**465.01**
(ख) अन्य राजकोषीय सेवाएं	(b) Other fiscal services:			
भारत प्रतिभूति मुद्रणालय	India Security Press	68.00	113.00	117.50
प्रतिभूति मुद्रणालय	Security Printing Press	20.00	22.50	30.00
जोड़	**Total**	**88.00**	**135.50**	**147.50**
निवल प्राप्तियों में निम्नलिखित शामिल हैंः	The net receipts comprise:-			
(क) करेंसी, सिक्का निर्माण और टकसालः	(a) Currency, Coinage and Mint:			
(i) सिक्कों के प्रचलन से लाभ	(i) Profits from circulation of coins	15.00	15.00	10.00
(ii) टकसाल	(ii) Mints	4.97	7.51	4.12
(iii) चांदी शोधनशाला	(iii) Silver Refinery	1.00	0.75	0.40
जोड़	**Total**	**20.97**	**23.26**	**14.52**
(ख) अन्य राजकोषीय सेवाएं	(b) Other Fiscal Services	735.21	664.15	609.54
जोड़ राजकोषीय सेवाएं (निवल)	***Total Fiscal Services(Net)***	***756.18***	***687.41***	***624.06***

(क) करेंसी सिक्का निर्माण और टकसालः- सिक्कों के परिचालन से लाभ, सिक्कों के अंकित मूल्य और उनके धातु मूल्य की लागत के बीच के अन्तर का द्योतक है।

"टकसाल" के अन्तर्गत प्राप्तियां मुख्यतः परिशोधन और धातु परीक्षण प्रभारों से संबंधित है ।

"चांदी शोधनशाला" के अन्तर्गत सामग्री नीलामी से प्राप्त होने वाली विक्रय से संबंधित है ।

(ख) अन्य राजकोषीय सेवाएः- ये प्राप्तियां मुख्यतः अन्तर्राष्ट्रीय मुद्राकोष को देय ई. एफ. एफ. प्रभार के संबंध में भारतीय रिजर्व बैंक के द्वारा अंशदान, अन्तर्राष्ट्रीय मुद्राकोष से प्राप्त पारितोषण, आदि जब्त किए गए सोने और चांदी की बिक्री से प्राप्त राशि तथा आर्थिक अपराधों इत्यादि से प्राप्त अर्थदण्ड से संबंध रखती है ।

इन वाणिज्यिक विभागों से होने वाली प्राप्तियों को व्यय बजट में व्यय में से घटाकर दिखाया गया है ।

(a) Currency, Coinage and Mint:- Profits from circulation of coins represents the difference between face value of coins and their metal value.

The receipts under 'Mints' relate mainly to refining and assaying charges.

Receipts under 'Silver Refinery' mainly relate to sale proceeds of material auctioned.

(b) Other Fiscal Services:- The receipts mainly relate to contributions by Reserve Bank of India towards EFF charges payable to the International Monetary Fund, remunerations etc. received from IMF and penalties etc. realised against economic offences.

The receipts from these commercial departments have been taken in reduction of expenditure and are dealt with in the Expenditure Budget.

अन्य सामान्य सेवाएं

अनुमान इस प्रकार हैः-

OTHER GENERAL SERVICES

The estimates are as follows:-

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
अन्य सामान्य सेवाएं	Other General Services	2055.54	2214.91	2493.91
घटाएं-वाणिज्यिक विभाग की प्राप्तियां	*Less- Receipts of Commercial Department*	*1420.00*	*1420.00*	*1702.85*
निवल	**Net**	**635.54**	**794.91**	**791.06**
निवल प्राप्तियों में निम्नलिखित शामिल हैं :-	The net receipts comprise:-			
(i) प्रशासनिक सेवाएं	(i) Administrative services			
लोक सेवा आयोग	Public service commission	4.75	4.65	6.50
पुलिस	Police	228.96	280.60	310.05
पूर्ति और निपटान	Supplies and disposals	23.02	31.55	24.51
लेखन-सामग्री और मुद्रण	Stationery and printing	38.02	38.05	38.52
लोक निर्माण कार्य	Public works	42.72	45.37	45.82
अन्य प्रशासनिक सेवाएं	Other administrative services	176.25	181.79	184.84
(ii) पेंशन और सेवानिवृति लाभों के संबंध में अंशदान और वसूलियां	(ii) Contribution and recoveries towards pension and other retirement benefits	54.05	56.20	56.26
(iii) विविध सामान्य सेवाएं	(iii) Miscellaneous general services	67.77	156.70	124.56
जोड़	**Total**	**635.54**	**794.91**	**791.06**

वाणिज्यिक विभागों की प्राप्तियां रक्षा सेवाएं कैंटीन स्टोर विभाग से सम्बन्धित हैं जिन्हें व्यय बजट में वाणिज्यिक विभागों में निवल व्यय के अन्तर्गत दिखाया गया है ।

लोक सेवा आयोग की प्राप्तियां मुख्यतः संघ लोक सेवा आयोग और कर्मचारी चयन आयोग द्वारा दी गई परीक्षाओं की फीस आदि की प्राप्तियों की द्योतक है ।

The Commercial Department receipts relate to Defence Services Canteen Stores Department (CSD) which are dealt with under net expenditure of Commercial Departments in the Expenditure Budget.

The receipts of 'Public Service Commission' mainly represent examination fees, etc. of the Union Public Service Commission and Staff Selection Commission.

'पुलिस' की प्राप्तियां राज्य सरकारों तथा अन्य पार्टियों को केन्द्रीय पुलिस बल आदि की तैनाती से संबंधित है ।

'पूर्ति और निपटान' के अंतर्गत मुख्य रूप से पूर्ति और निपटान महानिदेशालय के संगठन की मार्फत की गई खरीद और भंडारों के निरीक्षण की फीस तथा पूर्ति और निपटान महानिदेशालय की मार्फत बेचे गए फालतू और बेकार सामान के विपणन से हुई प्राप्तियों को दिखाया गया है।

'लेखन सामग्री और मुद्रण' शीर्ष के अन्तर्गत प्राप्तियों का सम्बन्ध सरकारी मुद्रणालयों, लेखन सामग्री, सरकारी राजपत्रों और सरकारी प्रकाशन की बिक्री आदि से है ।

'लोक निर्माण कार्य' शीर्ष के अंतर्गत सरकारी रिहायशी इमारतों के किराए से भिन्न केन्द्रीय लोक निर्माण विभाग संबंधी सभी प्राप्तियों को दिखाया गया है ।

'अन्य प्रशासनिक सेवाओं' के अंतर्गत प्राप्तियों का संबंध मुख्यतः लेखापरीक्षा फीस, पासपोर्ट तथा वीसा फीस आदि से है । अनुमानों में वृद्धि मुख्यतः लेखा-परीक्षा फीस, पासपोर्ट और वीसा फीस के अंतर्गत अधिक प्राप्तियों के कारण है ।

"विविध सामान्य सेवाएं" शीर्ष के अंतर्गत राजस्व खाते में वृद्धि में बट्टे खाते डाली गई डाक प्रमाण पत्रों/बाजार उधारों के संबंध में दावा न किए गए शेषों से संबंधित प्राप्तियां शामिल की गई है ।

The receipts of 'Police' are on account of Central Police Forces supplied to State Governments and other parties.

The receipts under 'Supplies and Disposals' mainly relate to the fees for purchase and inspection of stores; and sale proceeds of surplus and obsolete stores disposed of through Directorate General of Supplies and Disposals.

The receipts under 'Stationery and Printing' relate to government printing presses, sale of stationery, gazettes and government publications etc.

'Public Works' accommodates all receipts relating to Central Public Works Department other than rent of government residential buildings.

The receipts under the head 'Other Administrative Services' mainly relate to audit fees, passport and visa fees, etc. The increase is mainly on account of larger receipts from Audit fees and passport and visa fees.

The head 'Miscellaneous General Services' accommodates receipts relating to unclaimed balances of postal certificates/ market loans written-off to revenue.

सामाजिक सेवाएं

अनुमानों का ब्यौरा इस प्रकार है :-

SOCIAL SERVICES

The estimates are as follows:

(करोड़ रुपए) *(In crores of Rupees)*

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
सामाजिक सेवाएं	Social Services	568.74	574.76	576.68
घटाएं-वाणिज्यिक विभागों की प्राप्तियां	*Less-Receipts of Commercial Departments*	*441.22*	*446.00*	*446.00*
निवल	**Net**	**127.52**	**128.76**	**130.68**
वाणिज्यिक विभागों के अलावा प्राप्तियों के अनुमान इस प्रकार हैं :-	The estimates of receipts, other than the commercial Departments, comprise the following:–			
शिक्षा, खेल, कला और संस्कृति	Education, Sports, Art and Culture	12.36	11.86	11.65
चिकित्सा और लोक स्वास्थ्य	Medical and Public Health	16.87	18.78	18.88
परिवार कल्याण	Family Welfare	12.00	10.60	10.98
आवास	Housing	60.25	62.07	62.58
शहरी विकास	Urban Development	...	...	...
सूचना और प्रचार	Information and Publicity	23.22	22.65	23.77
श्रम और रोजगार	Labour and Employment	1.18	1.21	1.24
सामाजिक सुरक्षा और कल्याण	Social Security and Welfare	1.61	1.56	1.55
अन्य सामाजिक सेवाएं	Other Social Services	0.03	0.03	0.03
जोड़	**Total**	**127.52**	**128.76**	**130.68**

'आकाशवाणी और दूरदर्शन' के संबंध में प्राप्तियां जिन्हें प्रसारण की वाणिज्यिक प्राप्तियां माना जाता है व्यय में निवल रूप में प्रदर्शित की जाती है और व्यय बजट में दिखाई जाती है ।

'शिक्षा, खेल, कला और संस्कृति' के अंतर्गत प्राप्तियां मुख्यतः ट्यूशन तथा अन्य फीसों तथा, अजायबघरों और प्राचीन स्मारकों के प्रवेश शुल्क से होने वाली आमदनी से है ।

'चिकित्सा' प्राप्तियों में सरकारी स्वास्थ्य स्कीम के लिए अंशदान, टयूशन और अन्य फीस, अस्पतालों तथा औषधालय सेवाओं के लिए रोगियों से प्राप्त प्रभार शामिल है । 'लोक स्वास्थ्य' प्राप्तियों में सेवा फीसें, सेरा तथा वैक्सीन आदि की बिक्री से होने वाली आमदनी शामिल है ।

'परिवार कल्याण' की प्राप्तियां मुख्यतः सामग्री तथा पूर्ति की बिक्री से प्राप्त राशि से संबंधित हैं ।

'आवास' प्राप्तियों में मुख्यतः सरकारी रिहायशी इमारतों की लाइसेंस फीस शामिल है । ब. अ., 1994-95 में वृद्धि लाइसेंस फीस में वृद्धि होने और इमारतों को लीज-होल्ड प्रणाली से फ्री-होल्ड प्रणाली में बदलने के निर्णय के कारण हुई है ।

'शहरी विकास" प्राप्तियों में लाइसेंस शुल्क तथा भू-कर शामिल हैं।

'सूचना और प्रचार' प्राप्तियां मुख्यतः विज्ञापन और दृश्य प्रसार के लिए प्रकाशनों की बिक्री तथा चल चित्रों का किराया शामिल है ।

The receipts relating to 'Akashvani and Doordarshan', which are treated as commercial receipts of Broadcasting are netted against expenditure and dealt with in Expenditure Budget.

The receipts under 'Education, Sports, Art and Culture' mainly relate to tuition and other fees, and entry fees at museums and the ancient monuments.

'Medical' receipts include contributions for Central Government Health Scheme and charges realised from patients for hospital and dispensary services etc.. 'Public Health' receipts include service fees, sale proceeds of sera and vaccine, etc.

'Family Welfare' receipts mainly relate to sale proceeds of material and supplies.

'Housing' receipts mainly relate to licence fees for Government residential buildings. The increase in BE 94-95 is due to increase in licence fee and decision to convert buildings from lease-hold system to free-hold system.

'Urban Development' receipts include licence fees and ground rent.

'Information and Publicity' receipts include charges from advertising and visual publicity, sale of publications and film rentals.

बजट में 'श्रम तथा रोजगार' प्राप्तियां मुख्यतः श्रम कानूनों, फैक्टरी तथा खान अधिनियमों आदि के अन्तर्गत प्राप्त होने वाले शुल्कों से संबंधित है ।

'Labour and Employment' receipts relate mainly to fees realised under labour laws, factories and mines Act, etc.

'सामाजिक सुरक्षा और कल्याण' के अंतर्गत प्रदर्शित प्राप्तियां मुख्य रूप से केन्द्रीय सरकारी कर्मचारी बीमा योजना की प्राप्तियों से संबंधित हैं ।

The receipts under 'Social Security and Welfare' mainly relate to Central Government Employees Insurance Scheme.

आर्थिक सेवाएं

ECONOMIC SERVICES

अनुमान इस प्रकार है:-

The estimates are as follows:-

(करोड़ रुपए) (In crores of Rupees)

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
आर्थिक सेवाएं	**Economic Services**	**3282.88**	**3431.67**	**3843.52**
घटाइए-वाणिज्यिक विभाग	*Less-Commercial Departments*	*2122.23*	*2125.07*	*2375.22*
निवल	**Net**	**1160.65**	**1306.60**	**1468.30**

वाणिज्यिक विभाग

वाणिज्यिक विभागों से प्राप्तियों के अनुमानों का ब्यौरा नीचे दिया गया है :-

Commercial Departments

The details of the receipt estimates by commercial departments are given below:–

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
कृषि और संबद्ध क्रियाकलापः	*Agriculture and allied activites:*			
दिल्ली दुग्ध योजना	Delhi Milk Scheme	145.25	116.00	46.00
उद्योग और खनिजः	*Industry and Minerals:*			
अफीम और एल्कलॉयड कारखाने	Opium Factories and alkaloid works	55.00	60.00	62.00
ईधन विनिर्माण सुविधाएं	Fuel fabrication facilities	185.30	152.35	185.73
जोड़	**Total**	**240.30**	**328.35**	**293.73**
ऊर्जा:	*Energy:*			
बदरपुर तापीय विद्युत केन्द्र	Badarpur Thermal Power Station	314.25	314.25	429.00
राजस्थान परमाणु विद्युत केन्द्र	Rajasthan Atomic Power Station	23.14	7.84	21.83
ईधन संबंधी माल-सूची	Fuel Inventory	190.90	157.81	216.37
भारी जल पुंज प्रबन्ध	Heavy Water Pool Management	165.35	168.78	201.25
जोड़	**Total**	**693.64**	**648.68**	**868.45**
परिवहनः	*Transport:*			
दीपस्तम्भ और दीपपोत	Lighthouses and lightships	43.04	43.04	43.04
संचारः	*Communications:*			
डाक सेवा	Postal Services	1000.00	1105.00	1170.00
जोड़-वाणिज्यिक विभाग	***Total-Commercial Departments***	***2122.23***	***2125.07***	***2375.22***

इन वाणिज्यिक विभागों की प्राप्तियां व्यय को घटाकर दिखाई गई हैं और इन्हें व्यय बजट में दिखाया गया है ।

The receipts of these commercial departments have been taken in reduction of expenditure and dealt with in the Expenditure Budget.

निवल प्राप्तियों के अनुमानों में निम्नलिखित शामिल हैं:-

The estimates of the net receipts comprise as follows:–

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(i) कृषि और संबद्ध क्रियाकलाप	(i) Agriculture and Allied Activities	20.10	73.94	124.75
(ii) सिंचाई और बाढ़ नियंत्रण	(ii) Irrigation and Flood Control	4.00	3.67	3.80
(iii) ऊर्जा	(iii) Energy	740.80	805.43	989.03
(iv) उद्योग और खनिज	(iv) Industry and Minerals	57.84	35.78	38.25
(v) परिवहन	(v) Transport	45.40	49.50	50.65
(vi) दूरसंचार	(vi) Communications	5.40	5.40	5.40
(vii) विज्ञान, प्रौद्योगिकी और पर्यावरण	(vii) Science,Technology and Environment	18.75	20.34	24.67
(viii) सामान्य आर्थिक सेवाएं	(viii) General Economic Services	268.36	312.54	231.75
जोड़	**Total**	**1160.65**	**1306.60**	**1468.30**

प्रत्येक उपक्षेत्र के अन्तर्गत खातों के मुख्य शीर्षों के अनुसार इन प्राप्तियों का ब्यौरा इस प्रकार है :-

The details of these receipt estimates by major heads of account under each sub-sector are given below:–

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(i) कृषि और सम्बद्ध क्रियाकलापः	*(i) Agriculture and Allied Activities:*			
कृषि कार्य	Crop Husbandry	5.30	8.00	8.92
पशुपालन	Animal Husbandry	3.30	3.40	3.50
डेरी विकास	Dairy Development	0.10	0.45	0.10
मीन उद्योग	Fisheries	0.79	0.85	0.95
वन और वन्य जीवन	Forestry and Wild Life	2.80	54.18	103.00
खाद्य-भंडारण और भांडागारण	Food Storage and warehousing	5.27	5.22	6.26
अन्य कृषि कार्यक्रम	Other Agricultural Programmes	2.54	1.84	2.02
जोड़	**Total**	**20.10**	**73.94**	**124.75**

इस उपक्षेत्र के अन्तर्गत कृषि फार्मों, वाणिज्यिक फसलों तथा बागवानी पौधा संरक्षण सेवाओं से होने वाली प्राप्तियों और कृषि शिक्षा, किस्म नियंत्रण तथा कृषि उत्पादों के श्रेणीकरण की फीस राशियां शामिल हैं । विदेशों और संगठनों से सहायता के रूप में प्राप्त बीज, उर्वरकों, मशीनरी आदि जैसी वस्तुओं की बिक्री से प्राप्त रकमों को इस शीर्ष के अन्तर्गत दिखाया गया है ।

This sub-sector accommodates receipts from agricultural farms, commercial crops, horticulture, plant protection services, fees from agricultural education, fees for quality control and grading of agricultural product etc. Sale proceeds of inputs like seeds, fertilizers, machinery, etc.received as aid from foreign countries and organisations are also accounted for under it.

(करोड़ रुपए) *(In crores of Rupees)*

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(ii) सिंचाई और बाढ़ नियन्त्रण:	*(ii) Irrigation and Flood Control :*			
वृहद् और मध्यम सिंचाई	Major and Medium Irrigation	3.25	3.05	3.20
लघु सिंचाई	Minor Irrigation	0.75	0.62	0.60
जोड़	**Total**	**4.00**	**3.67**	**3.80**

"वृहद् और मध्यम सिंचाई" के अन्तर्गत अनुमान मुख्यतः केन्द्रीय जल आयोग और केन्द्रीय जल विद्युत अनुसंधान केन्द्र, पूना की प्राप्तियों को दर्शाते हैं । "लघु सिंचाई" के अन्तर्गत अनुमान राज्य सरकारों आदि के लिए हाथ में लिए गए केन्द्रीय भूतल जल बोर्ड द्वारा अन्वेषण के कार्य से संबंधित हैं।

The estimates under the head "Major and medium irrigation" represent mainly the receipts of Central Water Commission and Central Water Power Research Station, Pune. The estimates under "Minor irrigation" relate to receipts of Central Ground Water Board for ground water exploration undertaken by it for State Governments, etc.

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(iii) ऊर्जा	*(iii) Energy :*			
विद्युत	Power	5.75	3.97	5.80
पैट्रोलियम	Petroleum	735.04	801.45	983.22
ऊर्जा के गैर-परम्परागत स्रोत	Non-Conventional Sources of Energy	0.01	0.01	0.01
जोड़	**Total**	**740.80**	**805.43**	**989.03**

'विद्युत' शीर्ष के अन्तर्गत केन्द्रीय विद्युत प्राधिकरण की प्राप्तियां आती हैं और अन्य सरकारों की ओर से क्रियान्वित सामान्य कार्यों से प्राप्त राशियां भी दिखाई गई हैं ।

The head 'Power' records receipts of the Central Electricity Authority under the Electricity (Supply) Act etc.

'पेट्रोलियम' शीर्ष के अन्तर्गत अनुमानों में अपरिष्कृत तेल और गैस पर रायल्टी से होने वाली प्राप्तियां शामिल हैं। संशोधित अनुमान, 1993-94 में वृद्धि मुख्यतः 1.4.90 से लागू रायल्टी की दर के संशोधन के कारण है । वर्ष 1994-95 के बजट अनुमान बकाया रहित चालू प्राप्तियों के द्योतक हैं।

Under the head 'Petroleum' the estimates include receipts from royalty on crude oil and gas. Increase in Revised Estimate, 1993-94 is mainly on account of the revision of rate of royalty effective from 1.4.90. B.E. 1994-95 represent current receipts without arrears.

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(iv) उद्योग और खनिज	*(iv) Industry and Minerals :*			
ग्राम और लघु उद्योग	Village and Small Industries	4.97	6.73	9.03
उद्योग	Industries	51.66	27.91	28.08
अलौह खनन और धातुकर्म उद्योग	Non-ferrous Mining and Metallurgical Industries	1.21	1.14	1.14
जोड़	**Total**	**57.84**	**35.78**	**38.25**

"ग्राम और लघु उद्योग शीर्ष के अन्तर्गत, औद्योगिक सम्पदा, लघु उद्योग, हथकरघा, खादी, हस्तशिल्प, नारियल जटा, रेशम कीटपालन और अन्य ग्रामोद्योगों से होने वाली प्राप्तियां दिखायी गई हैं ।

The head "Village and Small Industries" records receipts from industrial estates, small scale, handloom, khadi, handicraft, coir, sericulture, powerloom and other village industries.

'उद्योग' के अन्तर्गत प्राप्तियां मुख्य रूप से परमाणु ऊर्जा उद्योगों और विभिन्न उद्योगों से लाइसेंस शुल्क संग्रह से संबंधित है।

Receipts under 'Industries' relate mainly to atomic energy industries and licence fees collected from various industries.

"अलौह खनन और धातुकर्म उद्योग" शीर्ष के अन्तर्गत भारतीय भू-विज्ञान सर्वेक्षण द्वारा किए गए विशिष्ट कार्यों से होने वाली प्राप्तियां दिखाई गई हैं।

The head "Non-ferrous Mining and Metallurgical Industries" mainly accommodates receipts on account of specified jobs undertaken by the Geological Survey of India.

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(v) परिवहन	*(v) Transport*			
पत्तन और दीप स्तम्भ	Ports and Light Houses	5.01	5.05	5.55
नौवहन	Shipping	1.74	2.75	2.95
नागर विमानन	Civil Aviation	0.65	0.65	0.65
सड़कें और पुल	Roads and Bridges	38.00	41.05	41.50
जोड़	**Total**	**45.40**	**49.50**	**50.65**

"पत्तन, दीपस्तम्भ" और "नौवहन" के अन्तर्गत प्राप्तियां प्रकाश से संबंधित प्राप्त व्यय राशियों, सर्वेक्षण तथा जहाजों के रजिस्ट्रेशन की फीस और नौका सेवाओं से संबंधित है ।

"सड़कें और पुल" शीर्ष में राष्ट्रीय राजमार्गों से सम्बन्धित प्राप्तियां शामिल हैं, जिनमें राष्ट्रीय राजमार्गों और स्थाई पुलों के उपयोग से संबंधित शुल्क और सीमा सड़क विकास बोर्ड द्वारा प्रदत्त सेवाओं के लिए राज्य सरकारों एवं अन्य संस्थाओं से विभागीय प्रभारों की वसूली शामिल हैं।

The heads "Ports and Light-houses" and "Shipping" account for receipts of light dues, survey and registration fees of ships and ferry services.

The head "Roads and Bridges" includes receipts on account of national highways, including fees for use of National highways permanent bridges and also departmental charges recovered from State Governments and other bodies for services rendered by the Border Roads Development Board.

(करोड़ रुपए) *(In crores of Rupees)*

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(vi) संचार	*(vi) Communications:*			
"अन्य संचार सेवाएं"	'Other Communication Services'	5.40	5.40	5.40

"अन्य संचार सेवाओं" के अंतर्गत प्राप्तियों का संबंध मुख्य रूप से वायरलेस नियोजन और समन्वय संगठन से हैं ।

Receipts under 'Other Communication Services' mainly relate to the Wireless Planning and Coordination Organisation.

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(vii) विज्ञान, प्रौद्योगिकी और पर्यावरण	*(vii) Science, Technology and Environment:*			
परमाणु ऊर्जा अनुसंधान	Atomic Energy Research	7.53	8.72	9.08
अन्य वैज्ञानिक सेवाएं और अनुसंधान	Other Scientific Services and Research	11.22	11.62	15.59
जोड़	**Total**	**18.75**	**20.34**	**24.67**

परमाणु ऊर्जा अनुसंधान के अन्तर्गत प्राप्तियां भाभा परमाणु अनुसंधान केन्द्र के विभिन्न प्रभाग / यूनिटों द्वारा की गई बिक्रियों और सेवाओं से हुई प्राप्तियों से संबंधित हैं ।

"अन्य वैज्ञानिक सेवाएं और अनुसंधान" प्राप्तियां मुख्यतः भारतीय सर्वेक्षण, राष्ट्रीय एटलस तथा थिमेटिक मानचित्रण संगठन, से संबंधित है।

The receipts under 'Atomic Energy Research' relate to sales and services rendered by various divisions/units of Bhabha Atomic Research Centre.

"Other Scientific Services and Research" receipts mainly relate to the Survey of India, National Atlas and Thematic Mapping Organisation, etc.

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(viii) सामान्य आर्थिक सेवाएं	*(viii) General Economic Services:*			
विदेशी व्यापार और निर्यात संवर्धन	Foreign Trade and Export Promotion	75.70	71.81	52.29
अन्य सामान्य आर्थिक सेवाएं	Other General Economic Services	192.66	240.61	179.31
नागरिक आपूर्ति	Civil Supplies	...	0.12	0.15
जोड़	**Total**	**268.36**	**312.54**	**231.45**

इस शीर्ष के अन्तर्गत मुख्य प्राप्तियों में से एक प्राप्ति व्यापार और अदायगी करारों के अंतर्गत बकायों के संबंध में भारत के पक्ष में विदेशी कटौती के पुनर्मूल्यांकन से संबंधित है । बकाया-राशियों में भारी कमी हुई है और इसी प्रकार इस शीर्ष के अन्तर्गत प्राप्तियों में । संशोधित अनुमान 1993-94 और बजट अनुमान 1994-95 में गिरावट कतिपय निर्यात मदों को मुक्त लाइसेंसिंग प्रणाली की परिधि में लाने के कारण आयी है।

शीर्ष "अन्य सामान्य आर्थिक सेवाओं" में मुख्यतः संयुक्त पूंजी कम्पनियों के विनियमन से होने वाली प्राप्तियां और बीमा अधिनियम के अंतर्गत फीस की वसूली की प्राप्तियों को दिखाया गया है । इसमें भारतीय मौसम विज्ञान विभाग की प्राप्तियां तथा जोखिम बीमा निधि की प्राप्तियों और गैर सरकारी निकायों के द्वारा की गई सेवाओं के लिए राष्ट्रीय सूचना केन्द्र द्वारा वसूल किए गए शुल्कों को भी शामिल किया गया है ।

One of the main receipts under this head relates to receipts on revaluation of foreign currency in favour of India in respect of balances under Trade and Payment Agreements. There has been a steep fall in the balances and hence in the receipts under the head. The shortfall in both RE 93-94 and BE 94-95 is also due to free licencing of certain export items.

The head "Other General Economic Services" mainly accommodates receipts on account of regulation of joint stock companies and fees realised under the Insurance Act. It also includes receipts of the Indian Meteorological Department, fees realised by National Informatics Centre for services rendered by it to non-Government bodies and Risk Insurance Fund receipts.

सहायता अनुदान और अंशदान

ये अनुमान विदेशी स्रोतों से नकदी और वस्तुओं के रूप में प्राप्त सहायता अनुदान से संबंधित हैं । ब्यौरे इस प्रकार हैं :-

GRANTS-IN-AID AND CONTRIBUTIONS

The estimates are in respect of Grant assistance, in cash and kind, from external sources. The details are :

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(i) विदेशी अनुदान सहायता	(i) External Grant Assistance	1277.43	1156.59	1284.55
(ii) सहायता सामग्री और उपस्कर	(ii) Aid Material & Equipment	87.40	143.41	80.45
जोड़	**Total**	**1364.83**	**1300.00**	**1365.00**

अतिरिक्त ब्यौरे इस दस्तावेज के अनुबन्ध 8 की विवरणी 2 में दिए गए हैः-

Further details are given in Statement 2 to Annexure 8 of this document.

संघ राज्य क्षेत्रों के कर-भिन्न राजस्व

अनुमान इस प्रकार हैं :-

NON-TAX REVENUE OF UNION TERRITORIES :

The estimates are as follows :-

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
संघ राज्य क्षेत्रों (विधान मंडल रहित) की प्राप्तियां	Receipts of Union Territories (without legislature)	202.79	200.47	191.52

चूंकि दिल्ली 1 दिसम्बर, 1993 से राष्ट्रीय राजधानी क्षेत्र (विधान मंडल युक्त संघ राज्य क्षेत्र) बन गई, इसलिए 1993-94 के संशोधित अनुमानों में केवल अप्रैल से नवम्बर 1993 तक की प्राप्तियां ही शामिल की गई हैं और 1994-95 के बजट अनुमान में कोई प्राप्ति अनुमान की व्यवस्था नहीं की गई है।

संघ राज्य क्षेत्रों (विधान मंडल रहित) की प्राप्तियां मुख्यतः प्रशासनिक सेवाओं, खासतौर पर अंदमान और निकोबार द्वीप समूह में इमारती लकड़ी तथा वन उत्पादों की बिक्री, चंडीगढ़ परिवहन उपक्रम से प्राप्त होने वाली राशियों तथा पर्यटन और विद्युत से होने वाली प्राप्तियों से सम्बद्ध हैं ।

Delhi having become National Capital Territory (UT with legislature) with effect from 1st December, 1993, the receipts for April to November, 1993 only have been included in Revised Estimate for 1993-94 and no receipt estimates have been made in Budget Estimate for 1994-95.

The receipts of the Union Territories (without legislature) mainly relate to administrative services; sale of timber and forest produce mainly in Andaman and Nicobar Islands; receipts from Chandigarh Transport Undertaking and receipts from tourism and power.

भाग ख *PART B*

पूंजी प्राप्तियां CAPITAL RECEIPTS

पूंजी प्राप्तियों के अनुमान

निम्न विवरण में **पूंजी प्राप्तियों** के अनुमानों का स्थूल श्रेणीवार संक्षिप्त ब्यौरा दिया गया है। 1992-93 के बजट अनुमानों और संशोधित अनुमानों के बीच तथा संशोधित अनुमानों और 1993-94 के बजट अनुमानों के बीच होने वाली घट-बढ़ के संबंध में संक्षिप्त टिप्पणियां और अतिरिक्त जानकारी जिनमें इस घट-बढ़ का स्पष्टीकरण दिया गया है, इस विवरण के बाद दी गई हैं। विवरण में शामिल उधार और अन्य ऋण वापसी अदायगियों को घटाकर हैं।

ESTIMATES OF CAPITAL RECEIPTS

The Statement below summarises by broad categories the estimates of **capital receipts**. Further details together with brief notes explaining the variations between the Budget estimates and the Revised estimates for 1993-94 and between the latter and Budget estimates for 1994-95 are given in the notes that follow this statement. The borrowings and other debt included in the statement are net of repayments.

(करोड़ रुपए in crores of Rupees)

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
1. बाजार ऋण	1. Market Loans			
सकल उधार	*Gross Borrowings*	*4848.03*	*4848.03*	*4653.67*
घटाइए-वापसी अदायगियां	*Less-Repayments*	*1148.03*	*1148.03*	*953.67*
निवल उधार	*Net Borrowings*	*3700.00*	*3700.00*	*3700.00*
2. अन्य दीर्घ एवं मध्यमावधिक उधार	2. Other long & medium term borrowings	0.00	13991.76	11000.00
3. अल्पावधिक उधार	3. Short term Borrowings	6000.00	12000.00	12000.00
4. स्वर्ण बांड 1988	4. Gold Bonds, 1998	300.00	375.00	1225.00
5. विदेशी सहायता (निवल)	5. External Assistance (Net)	5453.78	3836.77	4278.48
6. ऋणों और अग्रिमों की वसूलियां	6. Recoveries of loans & advances	6655.00	6655.00	6700.00
7. सरकारी क्षेत्र के उद्यमों में इक्विटी धारिता का विनिवेश	7. Disinvestment of equity holdings in Public sector enterprises	3500.00	2500.00	4000.00
8. अल्प बचतें, लोक भविष्य निधि, सेवा-निवृत्त होने वाले कर्मचारियों के लिए जमा योजना (निवल)	8. Small Savings , Public Provident Fund and Deposit Scheme for Retiring Employees (Net)	5500.00	6000.00	6000.00
9. राज्य भविष्य निधियां (निवल)	9. State Provident Funds (Net)	1600.00	1700.00	1800.00
10. गैर-सरकारी भविष्य-निधियों, जीवन बीमा निगम, सामान्य बीमा निगम, आदि की विशेष जमा (निवल)	10. Special Deposits of Non-Government PF, LIC, GIC, etc. (Net)	8420.00	8090.00	8100.00
11. अन्य प्राप्तियां (निवल)	11. Other Receipts (Net)	1671.22	(-) 202.53	811.52
कुल-पूंजी प्राप्तियां *	**Total Capital Receipts** *	**42800.00**	**58646.00**	**59615.00**

**अनुबन्ध 12 में उपर्युक्त अनुमानों का मिलान वार्षिक वित्तीय विवरण में प्रदर्शित प्राप्तियों के अनुमानों के साथ प्रस्तुत किया गया है।*

**Annexure 12 gives a reconciliation of the above estimates with the Receipt estimates shown in the Annual Financial Statement.*

1. बाजार ऋण :

1993-94

1993-94 के बजट अनुमानों में केन्द्रीय सरकार द्वारा बाजार ऋणों से वापसी अदायगियां घटाकर, 3700 करोड़ रुपए की निवल प्राप्तियों की प्रत्याशा की गई थी। वर्ष 1993-94 के संशोधित अनुमानों को उसी स्तर पर रखा गया है।

वर्ष 1992-93 में भारत सरकार ने दिनांकित सरकारी प्रतिभूतियों की नीलामी द्वारा बिक्री की योजना शुरू की, जिसका संचालन बम्बई स्थित भारतीय रिजर्व बैंक द्वारा किया गया। यह विशिष्ट ब्याज दरों पर ऋण जारी करके बाजार ऋण जुटाने की अब तक की प्रथा से अलग था।

वर्ष के दौरान की गई पांच नीलामियों,, में नीचे दिए गए ब्यौरे के अनुसार 4848.03 करोड़ रुपए की कुल राशि जुटाई थी :

1. Market Loans:

1993-94

In the Budget Estimate of 1993-94 the total receipt from market borrowings by the Central Government, net of repayments, was assumed at Rs. 3700 crores. RE 1993-94 has been retained at the same level.

In 1992-93 Government of India introduced a scheme of sale of dated Government securities by auction, which is conducted by the Reserve Bank of India at Bombay. This marked a departure from the practice followed so far in raising market loans by issuing loans at specific interest rates.

In the five auctions held during the year a total sum of Rs. 4848.03 crores was raised as per details given below:

(करोड़ रुपए) (In crores of Rupees)

किस्त और निर्गम की तारीख / Instalment and date of issue	लिए गए उधार	Loans raised	अभिदान की धनराशियां Amounts subscribed
प्रथम/ First (4.6.1993)	13 प्रतिशत सरकारी स्टाक 1998	13% Government Stock 1998	1000.00
द्वितीय/ Second(16.6.1993)	13.40 प्रतिशत सरकारी स्टाक 2002	13.40% Government Stock 2002	1000.00
तृतीय/Third(28. 7.1993)	13.25 प्रतिशत सरकारी स्टाक 2000	13.25% Government Stock 2000	1000.00
चतुर्थ/Fourth (2.9.1993)	13.12 प्रतिशत सरकारी स्टाक 1999	13.12% Government Stock 1999	1000.00
पांचवां/Fifth (17.11.1993)	13.31 प्रतिशत सरकारी स्टाक 2001	13.31% Government Stock 2001	848.03
	जोड़	**Total**	**4848.03**
	घटाइए-वापसी अदायगी	*Less Repayments*	*1148.03*
	निवल	***Net***	***3700.00***

बजट अनुमान, 1994-95

निम्नलिखित ऋणों को जिनकी बकाया राशि उनके सामने दर्ज कर दी गई है, वर्ष 1994-95 में विमोचित किया जाएगाः

Budget Estimates 1994-95

The following loans with outstanding balances indicated against each are due for discharge in 1994-95:

		(करोड़ रुपए *Rs. crores)*
8.50 प्रतिशत ऋण, 1994	8.50% Loan, 1994	541.92
6.00 प्रतिशत ऋण, 1994	6.00% Loan, 1994	241.80
7 प्रतिशत ऋण, 1994	7% Loan, 1994	169.95
जोड़	**Total**	**953.67**

बजट में उपर्युक्त वापसी अदायगियों को घटाकर प्रत्याशित कुल उधारों की राशि 3700 करोड़ रुपए हैं।

2. **अन्य दीर्घ एवं मध्यमावधिक उधार** :—इनमें नीलामी आधार पर बेची गई (i) 364 दिवसीय राजकोषीय हुंडियों तथा (ii) 91 दिवसीय राजकोषीय हुंडियों को परिवर्तित करना शामिल है। इन हुंडियों में निवेशकों को अपनी प्रतिधारणों को दिनांकित प्रतिभूतियों में परिवर्तित करने के विकल्प प्रस्ताव किया गया था। वर्ष के दौरान किये गए परिवर्तनों के ब्यौरे निम्न प्रकार हैः—

	(करोड़ रुपए)
(i) 364 दिवसीय राजकोषीय हुंडियां जो 12.75% सरकारी स्टॉक, 1996 में परिवर्तित की गयी	6945.83
(ii) 91 दिवसीय राजकोषीय हुंडियां जो 12% सरकारी स्टॉक, 1995 में परिवर्तित की गयी	4045.93
जोड़	10991.76

इनके अलावा, लगभग, 3,000 करोड़ रुपए (नाम मात्र) राशि के पांच वर्षीय अवधि के जीरो कूपन बांडों की 17 जनवरी, 1994 को नीलामी की गयी। बांडों पर कोई ब्याज नहीं है लेकिन रियायत पर बेचे गए थे। जीरों कूपन बांडों को आरंभ करने का अभिप्राय के क्षेत्र को बड़ा करना है। वर्ष, 1993-94 के दौरान "अन्य दीर्घ एवं मध्यावधिक उधारों" के अंतर्गत 13,991.76 करोड़ रपए की राशि एकत्र की गई थी तथा इस राशि को संशोधित अनुमान 1993-94 के रूप में लिया जाता है। बजट अनुमान 1994-95 के लिए 11,000 करोड़ रुपए की राशि परिकल्पित की गई है।

3. **अल्पावधिक उधारः—**

ये राजकोषीय हुण्डियां वित्तीय संस्थानों (जैसे बैंक आदि) और अन्य पक्षों को अल्पावधिक निवेश का अवसर प्रदान करती हैं। 364 दिवसीय राजकोषीय हुण्डियां वर्ष 1992-93 में से शुरू की गई थीं ताकि सरकारी प्रतिभूतियों के लिए बाजार विकसित हो सके। इन हुण्डियों का भारतीय रिजर्व बैंक के पास पुनर्बट्टा नहीं किया जा सकता है।

ये हुण्डियां बम्बई स्थित भारतीय रिजर्व बैंक द्वारा नीलामी आधार पर आवधिक रूप से बिक्री के लिए पेश की जाती हैं। इस वर्ष इन हुण्डियों की बिक्री से प्राप्तियां, वापसी-अदायगी और रूपान्तरण को घटाकर, 12,000 करोड़ रुपए होने का अनुमान है। ऐसी व्यवस्था बजट अनुमान 1994-95 में की गयी है।

4 **स्वर्ण बांड, 1998:—**

स्वर्ण बाण्ड, योजना, 1993 15.3.93 से तीन नहीनों के लिए आरंभ की गई थी। योजना का मुख्य उद्देश्य सरकारी रिज़र्वो की अनुपूर्ति हेतु साधारण नागरिक को बेकार स्वर्ण संसाधनों को जुटाना था प्राप्त किया गया कुल अभिदान 41.12 मी. टन स्वर्ण था। प्राप्त स्वर्ण को निर्धारण और प्रमाणीकरण के कार्यक्रम और प्रगति के आधार पर 1993-94 के 300 करोड़ रु. बजट अनुमानों की तुलना में इस योजना के तहत 1993-94 के संशोधित अनुमानों तथा 1994-95 के बजट अनुमानों में क्रमशः 375 करोड़ रु. तथा 1225 करोड़ रु. की प्राप्ति होने का अनुमान है।

5. **विदेशी सहायताः—**

बजट 1993-94 में विदेशी सहायता (विदेशी अनुदानों को छोड़कर) से 10548.84 करोड़ रुपए की सकल प्राप्ति का अनुमान लगाया गया है। इसके मुकाबले 1993-94 के संशोधित अनुमान में 9008.07 करोड़ रुपए प्राप्त होने का अनुमान लगाया गया है। 1994-95 के बजट में 9666.48 करोड़ रुपए की सकल प्राप्ति होने का अनुमान है।

1993-94 के बजट में वापसियों के लिए 5095.06 करोड़ रुपए की व्यवस्था की गई थी जबकि संशोधित अनुमानों में 5171.30 करोड़ रुपए की वापसी की व्यवस्था है। 1994-95 में वापसी के लिए 5388.40 करोड़ रुपए का अनुमान लगाया गया है।

इस प्रकार विदेशी सहायता से होने वाली निवल प्राप्तियों की राशि 1993-94 के संशोधित अनुमानों में 3836.77 करोड़ रुपए और अगले बजट में 4278.48 करोड़ रुपए दिखाये गये है।

विदेशी सहायता की प्राप्तियों और चालू वर्ष तथा अगले वर्ष में मूलधन

The total borrowings assumed in the Budget net of the above repayments, amount to Rs. 3700 crores.

2. **Other Long & Medium term borrowings**: These comprise conversion of (i) 364-days Treasury Bills and (ii) 91-days Treasury Bills sold on auction basis. Investors in these Bills were offered the option to convert their holdings into dated securities. The details of conversions made during the year are as under:—

		(Rs. Crores)
(i)	364 days treasury bills converted into 12.75% Government Stock, 1996.	6945.83
(ii)	91 days treasury bills converted into 12% Government Stock, 1995.	4045.93
	Total :	**10991.76**

In addition, Zero Coupon Bonds of 5 year tenor for an aggregate amount of Rs. 3,000 crores (nominal) were auctioned on 17th January, 1994. The bonds do not carry any interest but were sold at a discount. The introduction of Zero Coupon Bonds is intended to widen the range of investment instruments. A sum of Rs. 13,991.76 crores was raised under "Other long & medium term borrowings" during the year 1993-94 and this amount is taken as RE. 1993-94. For BE 1994-95 a sum of Rs. 11,000 crore has been assumed.

3. **Short term borrowings:—**

364 days treasury bills offer short-term investment opportunity to financial institutions (like banks, etc.) and other parties.These treasury bills were introduced in 1992-93 to enable development of a market for government securities. These bills are not rediscountable with the Reserve Bank of India.

These bills are periodically offered for sale on auction basis, by the Reserve Bank of India at Bombay. The receipts from sale of these bills this year, net of repayment and conversion are estimated to amount to Rs. 12,000 crores. A similar provision is made in BE 1994-95.

4. **Gold Bonds, 1998 :—**

The Gold Bond Scheme, 1993 was introduced for three months from 15.3.93. The main objective of the scheme was to mobilise the idle gold resources of ordinary citizens to supplement official reserves. The total subscription received was 41.12 M.T. of gold. RE 1993-94 and BE 1994-95 assume a receipt of Rs. 375 crores and Rs. 1225 crores respectively under this scheme against BE 1993-94 of Rs. 300 crores, based on the progress and the programme of assaying and certification of gold received.

5. **External Assistance :—**

Budget 1993-94 assumed a gross receipt of Rs. 10548.84 crores from external assistance (excluding external grants). As against this, the Revised Estimate 1993-94 is placed at Rs.9008.07 crores. Gross receipts for 1994-95 are estimated at Rs. 9666.88 crores.

Budget 1993-94 provided for repayments of Rs. 5095.06 crores against which the Revised estimate is placed at Rs. 5171.30 crores. The repayments in 1994-95 are estimated at Rs. 5388.40 crores.

The net receipts from external assistance are thus placed at Rs. 3836.77 crores in the Revised Estimate 1993-94 and Rs.4278.48 crores in the next Budget.

A summary of estimates of receipts of external assistance and

की वापसियों के अनुमान का सारांश नीचे दिया गया है :—

repayment of the principal in the current year and in the next is given below :—

(करोड़ रुपए) (In crores of Rupees)

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
क. प्राप्तियां	**A. Receipts**			
(i) विदेशी ऋण	*(i) External loans*	*10202.88*	*8661.75*	*9004.17*
(ii) आवर्ती निधि के अन्तर्गत प्राप्तियां	*(ii) Receipts under Revolving fund*	*345.96*	*346.32*	*662.71*
जोड़-प्राप्तियां	**Total Receipts :**	*10548.84*	*9008.07*	*9666.88*
ख. वापसी अदायगियां	**B. Repayments**	**(-) 5095.06**	**(-) 5171.30**	**(-) 5388.40**
निवल प्राप्तियां :	**Net receipts :**	**5453.78**	**3836.77**	**4278.48**

और अधिक ब्यौरे इस दस्तावेज के अनुबंध 8 में दिए गए हैं।

Further details are given in Annexure 8 to this document.

6. ऋणो और अग्रिमों की वसूलियां

केन्द्रीय सरकार द्वारा राज्य सरकारो, संघ राज्य क्षेत्रों (विधान मंडल वाले) और गैर-सरकारी पार्टियों से वसूल किए गए ऋणो का अनुमान इस प्रकार है:—

6. Recoveries of Loans and Advances

The estimates of recoveries of loans and advances made by the Central Government to the State Governments, Union Territories (with Legislature) and Non-Government parties are as follows:-

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
वसूलियां:	Recoveries from:			
(i) राज्य सरकारों से	(i) State Governments	4088.26	4057.94	4221.51
(ii) संघ राज्य क्षेत्रों से (विधान मंडल वाले)	(ii) Union Territories (with Legislature)	17.56	17.56	21.09
(iii) अन्य	(iii) Others	2549.18	2579.50	2457.40
जोड़-ऋणो और अग्रिमों की वसूलियां	**TOTAL- Recoveries of Loans and Advances**	**6655.00**	**6655.00**	**6700.00**
(क) राज्य सरकारो से वसूलियों में निम्नलिखित शामिल नहीं हैं :-	*(a) The recoveries from State Governments exclude*			
(1) अल्पावधिक अर्थोपाय अग्रिम	*(1) Short-term ways and means advances*	*1000.00*	*1200.00*	*1000.00*
(2) कृषि निविष्टियों के लिए ऋण	*(2) Loans for agricultural inputs*	*305.00*	*305.00*	...
(ख) सरकारी कर्मचारियों आदि से की गई वसूलियां जिन्हें व्यय बजट में रखा गया है, गैर-सरकारी पार्टियों से की गई वसूलियों में शामिल नहीं हैं :-	*(b) The recoveries from non-Government parties exclude recoveries from Government servants, etc. which are netted in the Expenditure Budget*	*113.00*	*113.00*	*131.00*

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(i) राज्य सरकारों से वसूलियों का ब्यौरा:-	**(i) Details of Recoveries from State Governments:–**			
(क) 1979 से पहले के समेकित ऋण	(a) Pre-1979 Consolidated loans	369.93	363.33	247.17
(ख) 1979-84 के समेकित ऋण	(b) 1979-84 Consolidated Loans	356.01	356.01	356.01
(ग) 1979-84 के ओवर ड्राफ्ट ऋण	(c) 1979-84 Overdraft Loans	29.97	29.97	-
(घ) 1984-89 के समेकित ऋण (राज्य आयोजना स्कीमों के लिए)	(d) 1984-89 Consolidated Loans (for State Plan Schemes)	1095.56	1095.56	1095.56
(ङ) 1984-89 के समेकित ऋण (पूर्व संघ राज्य क्षेत्रों गोवा, मिजोरम और अरुणाचल प्रदेश को दिए गए अग्रिम)	(e) 1984-89 Consolidated Loans (advanced to Ex-U.Ts of Goa, Mizoram and Arunachal Pradesh)	16.15	16.15	16.15
(च) 1984-85 से 1993-94 तक के दौरान आयोजनागत और आयोजना-भिन्न प्रयोजनों के लिए दिए गए ऋण	(f) Loans for Plan and Non-Plan purposes advanced during 1984-85 to 1993-94	1210.32	1193.73	1415.00
(छ) अल्प बचतों के संग्रह के एवज में ऋण	(g) Loans against Small Savings collections	1008.70	1001.57	1090.00
(ज) अन्य ऋण	(h) Other Loans	1.62	1.62	1.62
जोड़	**Total**	**4088. 26**	**4057.94**	**4221.51**

(i) (क) और (ख) : आठवें वित्त आयोग की सिफारिशों के अनुसार, जैसा कि वे सरकार द्वारा मंजूर की गई हैं, राज्य सरकारों को 1983-84 तक दिए गए और 1984-85 के अन्त तक बकाया केन्द्रीय ऋणों को समेकित किया गया है। समेकन के प्रयोजन से वित्त आयोग ने 1978-79 तक दिए गए ऋणों और 1979 से 1984 तक दिए गए ऋणों को अलग-अलग माना था। यद्यपि कुछ राज्यों के संबंध में 1979 से पहले के ऋणों की शर्तों में किसी परिवर्तन की सिफारिश नहीं की गई है, लेकिन अन्य राज्यों के मामले में इन ऋणों को 25 वर्षीय ऋणों अथवा 30 वर्षीय ऋणों के रूप में समेकित करने की सिफारिश की गई है। जहां तक 1979-84 के दौरान दिए गए ऋणों का संबंध है, इन ऋणों को सभी राज्यों के मामले में, 15 वर्षों से लेकर 30 वर्षों तक की अवधियों के ऋणों के रूप में समेकित कर दिया गया है। नौवें वित्त आयोग ने अपनी 1989-90 के लिए पहली रिपोर्ट में और 1990-95 के लिए दूसरी रिपोर्ट में इन समेकित ऋणों के सम्बन्ध में कोई परिवर्तन करने की सिफारिश नहीं की है।

(ग) ये वसूलियां राज्यों को 1982-83 और 1983-84 में उनके

(i) (a) & (b): In pursuance of the recommendations of the Eighth Finance Commission, as accepted by the Government, the Central loans advanced to the State Governments upto 1983-84, and outstanding as at the end of 1984-85, have been consolidated. For purposes of consolidation, the Finance Commission had treated loans advanced up to 1978-79 and those advanced during 1979-84 differently. While no change has been recommended in the terms of pre-1979 loans in the case of some States, these loans have been recommended to be consolidated into either 25 year loans or 30 year loans in the case of others. As regards loans advanced during 1979-84, these have been consolidated in the case of all the States with periods ranging from 15 years to 30 years. The Ninth Finance Commission in their First Report for 1989-90 and Second Report for 1990-95 have not recommended any change in respect of these consolidated loans.

(c) These recoveries pertain to loans given to States in 1982-83 and

ओवरड्राफ्टों को चुकाने के लिए दिए गए ऋणों की हैं। इन ऋणों को आठवें/नौवें वित्त आयोग द्वारा निर्धारित समेकन योजना के अन्तर्गत समेकित नहीं किया गया।

(घ) नौवें वित्त आयोग की 1990-95 की अवधि के लिए दूसरी रिपोर्ट में दी गई सिफारिशों के अनुसार, जैसा कि सरकार द्वारा मंजूर किया गया है, राज्य सरकारों को 1984-89 के दौरान दिए गए और 1989-90 के अन्त में बकाया राज्य आयोजना ऋणों को 15 वर्षीय ऋणों में समेकित किया गया है।

(ङ) नौवें वित्त आयोग की 1990-95 की अवधि के लिए दूसरी रिपोर्ट में दी गई सिफारिशों के अनुसार, जैसा कि सरकार द्वारा मंजूर की गई हैं, संघ राज्य क्षेत्र के रूप में गोवा और मिजोरम सरकारों द्वारा 1986-87 तक की योजनाओं के लिए प्राप्त अधिक केन्द्रीय ऋणों को बट्टे खाते डालने के बाद, 31.3.1990 को बकाया शेष राशियों को 15 वर्षीय ऋणों में समेकित किया गया है।

(च) ये अनुमान राज्य योजना स्कीमों के लिए 1984-85 से 1989-90 की अवधि के लिए दिए गए जो ऋण समायोजित (ऊपर उल्लिखित (घ) द्वारा) कर लिए गए हैं, उन्हें छोड़कर 1984-85 से स्वीकृत ऋणों से संबंधित थे। जबकि मूल बजट अनुमात और संशोधित अनुमान 1993-94, 1984-85 से 1992-93 के दौरान आयोजनागत और आयोजना-भिन्न प्रयोजनों के लिए दिए गए ऋणों के संबंध में, वसूलियों से संबंधित हैं, 1994-95 का बजट उन वर्षों में दिए गए ऋणों और 1993-94 के दौरान दिए गए ऋणों पर आधारित है।

राज्य आयोजनाओं के लिए 1990-91 से आगे स्वीकृत ऋणों की परिपक्वता अवधि, 20 वर्ष होगी और उनकी वापसी अदायगी 20 समान किस्तों में की जाएगी। परन्तु, इनमें से 50 प्रतिशत ऋणों के लिए पांच वर्ष की रियायती अवधि दी जाएगी, जिसके बाद इन ऋणों की वापसी अदायगी 15 समान वार्षिक किस्तों में की जाएगी।

(छ) अल्प बचत ऋण भी उन ऋणों में से हैं, जिनको आठवें वित्त आयोग की समेकन योजना के अन्तर्गत समेकित नहीं किया गया। इन ऋणों की वसूली जो पहले रोक दी गई थी, 1985-86 से फिर से शुरू कर दी गई है। नौवें वित्त आयोग ने अल्प बचतों में संग्रहीत राशियों के प्रति केन्द्रीय ऋणों से संबंधित मौजूदा शर्तों में परिवर्तन करने का कोई सुझाव नहीं दिया है।

इन ऋणों पर मूलधन की वापसी-अदायगी की आस्थगन अवधि-5 वर्ष है और वापसी-अदायगी की अवधि 25 वर्ष है जिसमें आस्थगन अवधि शामिल है। अगले वर्ष में वृद्धि का कारण 1987-88 में दिए गए ऋणों की वापसी अदायगी किस्त का शुरू होना है।

(ज) यह वसूली हीराकुड चरण-I से सम्बद्ध ऋणों की है जो कि उड़ीसा सरकार को दिए गए थे। ये समेकन योजना के अन्तर्गत नहीं आते हैं।

उपर्युक्त अनुमानों में नौवें वित्त आयोग की सरकार द्वारा यथास्वीकृत ऋण राहत संबंधी सिफारिशों के प्रभाव को हिसाब में लिया गया है।

(ii) **संघ राज्य क्षेत्रों से (विधान मंडल सहित) वसूलियां:** ये वसूलियां पांडिचेरी संघ राज्य क्षेत्र को दिए गए ऋणों के सम्बन्ध में है।

(iii) **अन्यों द्वारा वापसी अदायगी :** संशोधित अनुमान, 1993-94 में राज्य सरकारों तथा संघ राज्य क्षेत्रों की सरकारों को छोड़कर अन्य पार्टियों अर्थात् विदेशी सरकारों, सरकारी क्षेत्र के औद्योगिक और वाणिज्यिक उपक्रमों तथा वित्तीय संस्थाओं, नगरपालिकाओं, पत्तन न्यासों तथा निजी क्षेत्र की कम्पनियों और संस्थाओं, सहकारी समितियों आदि से ऋणों की वसूलियों के रूप में 2579.50 करोड़ रुपए की प्राप्ति का अनुमान लगाया गया था। 1994-95 के दौरान 2457.40 करोड़ रुपए की वापसी-अदायगियों का अनुमान लगाया गया है। इनका विस्तृत ब्यौरा इस प्रकार है:—

1983-84 to overcome their overdraft difficulties. These loans were not covered by the scheme of consolidation of the Eighth/Ninth Finance Commission.

(d) In pursuance of the recommendations of the Ninth Finance Commission contained in its second Report for the period 1990-95, as accepted by the Government, the State Plan loans advanced to State Government during 1984-89 and outstanding as at the end of 1989-90 have been consolidated into 15 year loans.

(e) In pursuance of the recommendation of the Ninth Finance Commission contained in the Second Report for the period 1990-95, as accepted by the Government, the remaining outstanding balance as on 31.3.1990, after write-off of the excess of central loans received by the Government of Goa and Mizoram for plans upto 1986-87 as Union Territories, have been consolidated into 15 year Loans.

(f) These estimates related to loans sanctioned from 1984-85 other than loans for State Plan Schemes for the period 1984-85 to 1989-90 which were consolidated (vide (d) above). While the original Budget Estimates and the Revised Estimates 1993-94 relate to recoveries in respect of loans advanced for Plan and Non-Plan purposes during 1984-85 to 1992-93, Budget 1994-95 is based on loans advanced during those years and also loans advanced during 1993-94.

The maturity period of the loans sanctioned for State Plans from 1990-91 onwards will be 20 years, repayment being made in 20 equal annual instalments. However, fifty percent of these loans will enjoy a five year initial grace period, after which the repayments of these loans will be effected in 15 equal annual instalments.

(g) Small Savings loans are also among those loans not covered by the scheme of consolidation of the Eighth Finance Commission. The recovery of these loans suspended earlier has been resumed from 1985-86. The Ninth Finance Commission have not suggested any change in the existing terms and conditions relating to central loans against the small savings collections.

These loans carry moratorium of 5 years towards repayment of principal, and the period of repayment is 25 years including moratorium period. The increase in next year is due to commencement of the repayment instalment of loans advanced in 1987-88.

(h) The recovery relates to Hirakud Stage-I loans advanced to Government of Orissa which are not covered by the scheme of consolidation.

The estimates above take into account the effect of recommendations of the 9th Finance Commission regarding debt relief as accepted by the Government.

(ii) **Recoveries from Union Territories (with Legislature):** The recoveries are in respect of loans advanced to the Union Territory of Pondicherry.

(iii) **Repayments by Others:** Loan repayments by parties other than State and Union Territory Governments, viz. foreign Governments, industrial and commercial enterprises and financial institutions in the public sector, municipalities, port trusts, private sector companies and institutions, cooperatives, etc. are estimated at Rs.2579.50 crores in RE 1993-94. During 1994-95, repayment estimates are placed at Rs.2457.40 crores. The broad details are:—

(करोड़ रुपए) *(In crores of Rupees)*

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
(क) विदेशी सरकारें	(a) Foreign Governments	552.65	269.12	34.86
(जिसमें से तकनीकी ऋण)	(of which, Technical Credits)	(518.00)	(247.50)	(...)
(ख) सरकारी क्षेत्र के उपक्रम, सांविधिक निकाय आदि	(b) Public Sector enterprises, statutory bodies, etc.	1996.53	2310.38	2422.54
जोड़	**Total**	**2549.18**	**2579.50**	**2457.40**

7. सरकारी क्षेत्र के उद्यमों में इक्विटी का विनिवेश

ये प्राप्तियां सरकारी क्षेत्र के चुनीदा उद्यमों की इक्विटी पूंजी में केन्द्रीय सरकार की धारिताओं के आंशिक विनिवेश के कारण हैं।

8 अल्प बचतें, लोक भविष्य निधि और सेवानिवृत्त होने वाले सरकारी कर्मचारियों/सार्वजनिक क्षेत्र की कंपनियों के कर्मचारियों के लिए जमा योजना

अनुमान, वापसी अदायगियों को घटाकर निम्नलिखित हैं:

7. Disinvestment of equity holdings in public sector enterprises.

The receipts are on account of partial disinvestment of Central Government's holdings in the equity capital of selected public sector enterprises.

8. Small Savings, Public Provident Fund and Deposit Schemes for Retiring Government Employees/Employees of Public Sector Companies.

The estimates, net of repayments, are as follows:

(i) अल्प बचतें	(i) Small Savings	3900.00	4430.00	4090.00
(ii) लोक भविष्य निधि	(ii) Public Provident Fund	1550.00	1550.00	1880.00
(iii) सेवानिवृत्त होने वाले सरकारी कर्मचारियों/सार्वजनिक क्षेत्र की कंपनियों के कर्मचारियों के लिए जमा योजना	(iii) Deposit Scheme for Retiring Government Employees/Employees of Public Sector Companies	50.00	20.00	30.00
जोड़	**Total**	**5500.00**	**6000.00**	**6000.00**
राज्यों/विधानसभाओं वाले संघ राज्य क्षेत्रों का हिस्सा	*States' UTs with legislatures Share*	*4500.00*	*5000.00*	*5152.00*
केन्द्र के पास निवल शेष	***Net to Centre***	***1000.00***	***1000.00***	***848.00***

(i) **अल्प बचतें:-** अन्य बचतों में डाकघर बचत खाते, डाकघर साविध जमा डाकघर आवर्ती जमा, राष्ट्रीय बचत पत्र, डाकघर मासिक आय योजना और राष्ट्रीय बजत प्रमाणपत्र, इन्दिरा विकास पत्र और किसान विकास पत्र शामिल हैं।

ब्याज-दरों के ढांचे में सामान्य गिरावट के साथ सामंजस्य रखते हुए, अल्प बचतों के साधनों पर ब्याज-दरों में भी 2-9-1993 से निम्नानुसार परिवर्तन किए गए।

(क) इन्दरा विकास पत्र और किसान विकास पत्र की परिपक्वता अवधि को 5 वर्ष से बढ़ाकर $5\frac{1}{2}$ वर्ष कर दिया गया।

(ख) डाकघर मासिक आय योजना के तहत खोले गए खाते में जमा राशि पर ब्याज-दर 14% से घटाकर 13% कर दी गई है।

(ग) 1, 2, 3 और 5 वर्षीय सावधि जमा खाता योजनाओं में जमा-राशियों पर ब्याज-दरों को 12%, 12%, 13% और 13.5% से घटाकर क्रमशः 10.5%, 11%, 12% और 12.5% कर दिया गया।

(घ) डाकघर आवर्ती जमा खातों पर ब्याज-दर को 13.5% से घटाकर 12.5% कर दिया गया है। इस प्रकार, 2.9.93 को अथवा बाद में 10% रु. के मूल्य वाले खाते की परिपक्वता मूल्य 856.40 रु. के स्थान पर 833.40 रु. होगा।

वर्ष के दौरान किए गए अन्य महत्वपूर्ण परिवर्तन निम्नानुसार हैं:

(क) 1.6.93 से, डाकघर मासिक आय योजना खाते में जमाराशियां 6000 रु. के गुणांक में होगी और किसी एक खाते में जमा की अधिकतम सीमा 2.04 लाख रु. होगी और संयुक्त खाते में यह 4.08 लाख रु. होगी।

(ख) डाकघर बचत खाते में चैक की सुविधा हेतु न्यूनतम शेष 1.9.1993 से 100 रु. से बढ़ाकर 250 रु. कर दिया गया है।

(ग) किसान विकास प्रों के संयुक्त घारकों को नाम्नजदगी की सुविधा दी गई है।

(घ) 50,000 रुपए के किसान विकास पत्र आरंभ किए गए हैं।

(ii) **लोक भविष्य निधि :** लोक भविष्य निधि अधिनियम, 1968 के अन्तर्गत तैयार की गई लोक भविष्य निधि योजना के अधीन जमा की गई राशियों पर आयकर अधिनियम के अन्तर्गत कर कटौती में छूट मिलेगी। एक अभिदाता एक वर्ष में 60,000 रु. तक की राशि जमा कर सकता है जबकि कम से कम 100 रुपए प्रति वर्ष जमा करना जरूरी है। इन जमा राशियों पर 12 प्रतिशत प्रति वर्ष की दर पर करमुक्त ब्याज मिलता है। इस योजना के अन्तर्गत किसी भी व्यक्ति के नाम से और हिन्दू अविभाजित परिवार की ओर से खाते खोले जा सकते हैं ।

(iii) **सेवानिवृत्त होने वाले सरकारी कर्मचारियों के लिए जमा योजना:** यह योजना 1 जुलाई, 1989 से चालू की गई थी। केन्द्रीय सरकार और राज्य सरकार के सेवानिवृत्त/सेवानिवृत्त होने वाले कर्मचारी इस योजना के अन्तर्गत अपने सेवा निवृत्ति लाभों का निवेश कर सकते हैं। इस योजना का प्रचालन भारतीय स्टेट बैंक और राष्ट्रीयकृत बैंकों की चुनी हुई शाखाओं के माध्यम से किया जा रहा है। इस योजना के अन्तर्गत किए गए निवेशों पर 9

(i) **Small Savings:** Small Savings comprise of Post Office Savings Accounts, Post Office Time Deposits, Post Office Recurring Deposits, National Savings Scheme, Post Office Monthly Income Scheme and National Savings Certificate, Indira Vikas Patra and Kisan Vikas Patra.

Consistent with the general downward movement in the structure of interest rates, the interest rates on the small savings instruments were also revised as follows, effective from 2-9-1993.

(a) The maturity period of Indira Vikas Patra and Kisan Vikas Patra was increased from 5 years to $5^1/_2$ years.

(b) The rate of interest on deposits made in accounts opened under Post Office Monthly Income Scheme has been reduced from 14% to 13% p.a.

(c) The rates of interest on deposits made in 1, 2, 3 & 5 year time Deposit Account Schemes have been reduced from 12%, 12%, 13% and 13.5% respectively to 10.5%, 11%, 12% and 12.5% respectively.

(d) The rate of interest on Post Office Recurring Deposit Account has been reduced from 13.5% to 12.5% p.a. Thus, the maturity value of Rs. 10/- denomination account opened on or after 2.9.93 shall be Rs. 833.40 instead of Rs. 856.40.

Other important changes made during the year are as follows :

(a) From 1.6.93, deposits in Post Office Monthly Income Account are in multiples of Rs. 6000 and the maximum limit of deposit in a single Account is Rs. 2.04 lakhs and in a joint account Rs. 4.08 lakhs.

(b) The minimum balance in Post Office Savings Account with the cheque facility has been raised from Rs. 100 to Rs. 250 from 1.9.1993.

(c) Nomination facility has been extended to joint holders of Kisan Vikas Patras.

(d) Kisan Vikas Patra in the denomination of Rs. 50,000/- has been introduced.

(ii) **Public Provident Fund:** Deposits under the Public Provident Fund Scheme framed under the Public Provident Fund Act, 1968 qualify for tax deduction under the Income-tax Act. A subscriber can make deposits upto Rs.60,000 in a year, while the minimum deposit necessary in a year is Rs.100. These deposits carry a tax-free interest at 12 per cent per annum. Under the Scheme accounts can be opened in the name of individual and on behalf of HUF.

(iii) **Deposit Scheme for Retiring Government Employees:** This scheme was introduced from Ist July, 1989. The retired/retiring Central and State Government employees can invest their retirement benefits under the scheme which is being operated through selected branches of State Bank of India and nationalised banks. The investments under this scheme earn interest at the rate of 9% per annum payable half yearly.

प्रतिशत वार्षिक दर से ब्याज दिया जाएगा जो छः माह के पश्चात् देय होगा। बाण्डों के मूल्य की राशि पर धनकर से छूट है और ब्याज आय कर से मुक्त है। निवेशकर्ताओं को राशि जमा करने की तारीख से 3 वर्ष के पश्चात जमाराशि निकाल लेने का विकल्प है। 15 मार्च 1993 को अथवा उसके बाद जमा की गई राशियों पर तथा उन जमाराशियों पर भी, जिनकी अवधि 3 वर्ष हो चुकी है लेकिन वे निकाले नहीं गए है, ब्याज-दर को बढ़ाकर 10% कर दिया गया। यह योजना 11.11.1993 से उच्चतम न्यायालय और उच्च न्यायलयों के सेवा-निवृत्त न्यायधीशों के लिए भी लागू कर दी गई है।

(iv) **सार्वजनिक क्षेत्र की कम्पनियों के सेवानिवृत्त होने वाले कर्मचारियों के लिए जमा योजना** : यह योजना जिसे 1 जनवरी, 1991 से शुरू किया गया था, सेवानिवृत्त होने वाले सरकारी कर्मचारियों के लिए जमा योजना जैसी ही है। यह योजना सार्वजनिक क्षेत्र के बैंकों, जीवन बीमा निगम तथा सार्वजनिक क्षेत्र की अन्य कम्पनियों के सेवानिवृत्त / सेवानिवृत्त होने वाले कर्मचारियों द्वारा निवेश के लिए खुली है। 15 मार्च, 1993 को अथवा उसके बाद जमा की गई राशियों पर ब्याज-दर को बढ़ाकर 10% कर दिया गया है।

प्रत्येक राज्य में अल्प बचतों और लोक भविष्य निधि के अंतर्गत किए जाने वाले बचतों के निवल संग्रह के तीन चौथाई हिस्से तक के दीर्घावधिक ऋण राज्य सरकारों को स्वीकृत किए जाते हैं। इसके अलावा स्थिर दीर्घावधिक बचतों को बढ़ावा देने के लिए राज्य सरकारों को अतिरिक्त ऋण भी दिया जाता है यदि राज्य में हुए सकल संग्रह के प्रति अल्प बचतों के निवल संग्रह का अनुपात 5 प्रतिशत से अधिक बैठे। उपर्युक्त अखिल भारतीय प्रतिशत अनुपात से राज्य के प्रतिशत अनुपात में होने वाली 5 प्रतिशत की प्रत्येक वृद्धि के संबंध में राज्य में होने वाले निवल संग्रह के 2.5 प्रतिशत के बराबर की राशि का अतिरिक्त ऋण भी प्रदान किया जाता है।

राज्य सरकारें भी सेवानिवृत्त होने वाले सरकारी कर्मचारियों और प्रत्येक राज्य में सरकारी क्षेत्र की कम्पनियों के सेवा निवृत्त होने वाले कर्मचारियों के लिए जमा योजना के अधीन निवल संग्रहों के 50 प्रतिशत तक लेने की हकदार है।

यह निर्णय लिया गया है किं विधानसभा वाले संघ राज्य क्षेत्रों जैसे दिल्ली तथा पांडिचेरी के लिए उसी प्रकार निवल लघु संग्रह के प्रति स्वीकृत किए जाएं जैसे अब राज्यों के लिए स्वीकृत किए जाते है।

9. **राज्य भविष्य निधियां** : इस शीर्ष के अन्तर्गत दिखाए जाने वाले लेनदेन सरकारी कर्मचारियों की विभिन्न भविष्य निधियों से सम्बद्ध होते हैं। जो रकमें जमा की जाती हैं उनमें से निधि में जमा की गई राशियों तथा शेष राशि पर ब्याज और निकासियों तथा अस्थायी अग्रिमों की राशियां घटा दी जाती है। पहली अप्रैल, 1986 से जमा रकमों पर 12 प्रतिशत वार्षिक की दर से ब्याज लगेगा। बजट अनुमान 1993-94 में कुल 1600 करोड़ रुपए की निवल प्राप्ति का अनुमान था। जिसकी तुलना में संशोधित अनुमान में 1700 करोड़ रु. की व्यवस्था थी। वर्ष 1994-95 के बजट में 1800 करोड़ रुपए की निवल प्राप्ति आंकी गई है।

10. **विशेष जमा योजना**: गैर-सरकारी भविष्य निधियों, अधिवर्षता और उपदान निधियों द्वारा अपनी निवल प्राप्तियों और जीवन बीमा निगम, साधारण बीमा निगम, कर्मचारी राज्य बीमा निगम, आदि के अधिशेषों में से सरकार के पास किए जाने वाले निवेशों के भाग के रूप में संशोधित अनुमान 1993-94 में 8090 करोड़ रुपए के निवेश का अनुमान लगाया गया था। बजट अनुमान 1994-95 में इस मद में 8100 करोड़ रुपए की प्राप्ति का अनुमान है।

11. **अन्य प्राप्तियां**: इनके अन्तर्गत अन्य निधियों और खातों तथा निक्षेपों आदि शीर्षों के अन्तर्गत होने वाले लेनदेनों के निवल प्रभाव को प्रदर्शित किया जाता है। इनमें सम्मिलित कुछ मदें इस प्रकार हैं:

(i) ***10%/9% प्रतिशत राहत बांड*** : राहत बाणडों अर्थात् 10% राहत बाण्ड की एक नई श्रृंखला 15 मार्च, 1993 को शुरु की गई जिसने 9% राहत 1987 का स्थान लिया। तथापि, ब्याज-दरों में सामान्य गिरावट होने से 10% राहत बाण्डों का निर्गम आस्तगित कर दिया गया और 9% राहत बाण्ड, 1993 की नई सीरीज 2.9.1993 से आरंभ की गई। यह बिना किसी सीमा के व्यक्तियों और हिन्दू अविभाजित परिवार के लिए खुली है। व्यक्तियों द्वारा बाण्डों की संयुक्त धारिता की अनुमति है। बाण्डों पर कर-मुक्त ब्याज मिलता है और उनकी परिपक्वता अवधि 5 वर्ष है। 1993-94 के बजट अनुमान में, वापसी अदायगियां घटाकर, बाण्डों की बिक्री 120 करोड़ रु. तक होने का अनुमान है। इसकी तुलना में, 1993-94 के संशोधित अनुमान तथा 1994-95 के बजट अनुमान में वापसी अदायगियां घटाकर, क्रमशः 248.72 करोड़ रु. तथा 100 करोड़ रु. की बिक्री का अनुमान है।

The value of deposits is exempt from Wealth tax and the interest income is exempt from Income-tax. The investors have the option to withdraw the deposit after 3 years from the date of deposit. The rate of interest was increased to 10% for deposits made on or after 15th March, 1993 and also deposits which have completed 3 years but not withdrawn. The scheme has been extended to the retired Judges of the Supreme Court and High Court from 11.11.1993.

(iv) **Deposit Scheme for Retiring Employees of Public Sector Companies :** The scheme which was introduced from 1st January, 1991 is on the lines of Deposit Scheme for Retiring Government Employees. The scheme is open to investment by retired/retiring employees of public sector banks, LIC, GIC and other public sector companies. The rate of interest was increased to 10% for deposits made on or after 15th March, 1993.

Long term loans are advanced to the State Governments to the extent of three-fourth of the net collections under Small Savings and the Public Provident Fund in each State. Further, with a view to encourage stable long term savings, additional loan is advanced to a State Government if the percentage of net Small Savings collections to gross collections in the State exceeds the all India percentage in this behalf by more than 5 per cent. Additional loan is given to the extent of 2.5 per cent of the net collections in the State for every 5 per cent increase in the State's percentage over the all India percentage.

State Governments are also entitled to long term loans to the extent of 50 per cent of the net collections under the Deposit schemes for Retiring Government Employees/Retiring employees of Public Sector Companies in each State.

It has been decided to sanction loan against net small savings collections to UTs with Legislature, viz, Delhi and Pondicherry also, as are sanctioned to the States at present. This is applicable for net small savings collections from 1-1-1994.

9. State Provident Funds: The transactions under this head relate to various Provident Funds of Government employees. Credit assumed is net of the deposits into the funds including interest and withdrawals / temporary advances therefrom. Effective from 1.4.1986, the deposits carry interest at 12 per cent per annum. Net accretions to the Funds were assumed at Rs. 1600 crores in Budget 1993-94 against which the R.E. is placed at Rs. 1700 crores. Budget 1994-95 assumes a net accretion of Rs. 1800 crores.

10. Special Deposit Schemes: Investments with Government of part of net accretions by non-Government provident funds, superannuation and gratuity funds and of surplus funds of Life Insurance Corporation, General Insurance Corporation, Employees' State Insurance Corporation, etc. are estimated at Rs.8090 crores in Revised Estimate 1993-94 and Rs.8100 crores in Budget Estimate 1994-95.

11. Other Receipts: These show the net effect of transactions occurring under the other funds and accounts, deposits, etc. heads. Some of the items included here are:

(i) ***10%/9% Relief Bonds :*** A new series of Relief Bonds viz. 10% Relief Bonds, 1993 was introduced from 15th March, 1993 which replaced the 9% Relief Bonds, 1987. However, with the general reduction of interest rates the issue of 10% Relief Bonds was suspended and a new series of 9% Relief Bonds, 1993 was introduced with effect from 2.9.1993. It is open to investment without limit by individuals and Hindu undivided family. Joint holding of the Bonds by individuals is permissible. The bonds carry tax-free interest and have a maturity period of 5 years. Budget Estimate 1993-94 assumes sale of the bonds, net of repayments at Rs. 120 crores. Against it Revised Estimate 1993-94 and Budget Estimate 1994-95, net of repayment is placed at Rs. 248.72 crores and Rs. 100 crores respectively.

(ii) विशेष धारक बाण्ड, 1991

विशेष धारक बाण्ड, 1991 की बिक्री दो चरणों में अर्थात् 2 फरवरी, 1981 से 30 अप्रैल, 1981 तक, और 1 दिसंबर, 1981 से 9 जनवरी, 1982 तक की गई थी। जारी किए गए बाण्ड 10,000 रु. के मूल्य वर्गों के थे और बाण्डधारी परिपक्वता अवधि पूरी हो जाने पर प्रत्येक बांड के 12,000 रु. प्राप्त करने के हकदार हैं। 2,000 रु. के फर्क की राशि ब्याज की राशि मानी जाएगी। बाण्ड जिनकी वापसी- अदायगी, जारी किए जाने की तारीख से 10 वर्ष के पश्चात् किए जाने योग्य है, वापसी के लिए परिपक्व हो गए हैं और वापसी अदायगी की जा रही हैं।

बाण्डों की बिक्री से कुल 964.26 करोड़ रुपए की वसूली हुई थी। संशोधित अनुमान 1993-94 में मूलधन की वापसी अदायगी के लिए 36 करोड़ रुपए और ब्याज की अदायगी के लिए 7.20 करोड़ रुपए की व्यवस्था की गई है। बजट अनुमान 1994-95 में शेष राशि की वापसी अदायगी के लिए 26 करोड़ रुपए और ब्याज के लिए 5.20 करोड़ रुपए की व्यवस्था की गई है।

(ii) Special Bearer Bonds, 1991

The Special Bearer Bonds, 1991 were on sale in two phases, namely from 2nd February, 1981 to 30th April, 1981 and from 1st December, 1981 to 9th January, 1982. The Bonds issued were of the denomination of Rs. 10,000 and the holders are entitled to receive Rs. 12,000 for every bond on maturity, the difference of Rs. 2,000 being treated as interest. The Bonds which are repayable after 10 years from the date of issue have already matured for redemption and the repayments are in progress.

The total realisation from sale of the Bonds amounted to Rs. 964.26 crores. R.E. 1993-94 provides Rs.36 crores towards repayment of the principal and Rs. 7.20 crores for interest. BE 1994-95 provides Rs.26 crores towards the repayment of the balance amount and Rs.5.20 crores for interest.

(iii) 7 प्रतिशत पूंजी निवेश बांड

सरकारी प्रयोग के लिए निजी बचतें जुटाने के लिए दिनांक 20 जुन, 1982 से 10 वर्ष की परिपक्वता अवधि वाले 7 प्रतिशत पूंजी निवेश बांड की बिक्री शुरू की गई थी। इन बांडों की बिक्री 1988 में बंद कर दी गई थी। बांड दिनांक 20 जून, 1992 से वापसी-अदायगी के लिए देय होंगे। वर्ष 1993-94 के बजट अनुमान, और संशोधित अनुमान में कुल 33 करोड़ रुपए मूल्य के बांडों की वापसी अदायगी की व्यवस्था की गई है, वर्ष 1994-95 के बजट अनुमान में कुल 34 करोड़ रुपए मूल्य के बांडों की वापसी-अदायगी की व्यवस्था है।

(iii) 7% Capital Investment Bond

The 7% Capital Investment Bond, with a maturity period of 10 years were put on sale from 20th June, 1982 to mobilise private savings for public use. The sale of the Bonds was discontinued in 1988. The Bonds have fallen due for repayment from 20th June, 1992. Budget estimate and Revised estimate 1993-94 provide for repayment of the bonds for a total value of Rs. 33 crores and Budget estimate 1994-95 provides for repayment of Rs.34 crores.

(iv) रेलवे आरक्षित निधियां:

(iv) Railway Reserve Funds:

(करोड़ रुपए) (In crores of Rupees)

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
रेलवे पेंशन निधि	Railway Pension Fund			
जमा	Cr.	1536.86	1539.59	1752.04
नामे	Dr.	1516.00	1516.00	1700.00
निवल	*Net*	*+20.86*	*+23.59*	*+52.04*
रेलवे मूल्यह्रास प्रारक्षित निधि	Railway Depreciation Reserve Fund			
जमा	Cr	2497.10	2200.12	2431.77
नामे	Dr.	2400.00	2135.00	2300.00
निवल	*Net*	*+97.10*	*+65.12*	*+131.77*
रेलवे विकास निधि	Railway Development Fund			
जमा	Cr	239.44	225.79	296.41
नामे	Dr.	235.00	220.00	290.00
निवल	*Net*	*+4.44*	*+5.79*	*+6.41*
रेलवे पूंजीगत निधि	Railway Capital Fund			
जमा	Cr.	1968.89	1981.24	1687.80
नामे	Dr.	1960.00	1943.00	1680.00
निवल	*Net*	*+8.89*	*+38.24*	*+7.80*
जोड़	**TOTAL**	**+131.29**	**+132.74**	**+198.02**

(क) रेलवे पेंशन निधि: रेलवे पेंशन निधि रेलवे कर्मचारियों के पेंशन संबंधी खर्च को पूरा करने के लिए बनाई गई है। हर साल इस निधि में उपयुक्त रकम अन्तरित की जाती है और यह रकम राजस्व और पूंजी व्यय शीर्षों में नामे डाल दी जाती है। पेंशन संबंधी प्रभारों को शुरू में "राजस्व और पूंजी व्यय शीर्षों" के रूप में माना जाता है और बाद में उसे निधि से पूरा किया जाता है। वर्ष 1993-94 में निधि में 1539.59 करोड़ रुपए की रकम जमा होने का अनुमान है जिसमें निधि की बकाया रकमों पर सामान्य राजस्व द्वारा देय ब्याज के रूप में 19.34 करोड़ रुपए शामिल हैं जबकि निधि से 1516.00 करोड़ रुपए निकाले जाने का अनुमान था। 1993-94 में इस निधि में 21.84 करोड़ रुपए के ब्याज सहित 1752.04 करोड़ रुपए की रकम जमा होने के अनुमान है। निधि से 1700 करोड़ रुपए की रकम की निकासी का अनुमान है।

(a) Railway Pension Fund: is intended to meet the pensionary charges of Railway employees. Suitable amounts are transferred annually to the Fund by debit to revenue and capital expenditure heads. The pensionary charges are initially met as part of revenue and capital expenditure heads and later recouped from the Fund. Credit to the Fund during the year 1993-94 is estimated at Rs. 1539.59 crores, including Rs. 19.34 crores by way of interest payable by the General Revenues on the balance in the Fund, while withdrawals were estimated at Rs. 1516.00 crores. During 1994-95 credit is estimated at Rs. 1752.04 crores, including Rs.21.89 crores on account of interest. Withdrawals are estimated at Rs. 1700 crores.

(ख) रेलवे मूल्यह्रास प्रारक्षित निधि : इस निधि में सुधारात्मक कार्यों सहित प्रतिस्थापन और नवीकरण की व्यवस्था की जाती है। अनुमान है कि इस निधि में 1992-93 में सामान्य राजस्व से ब्याज की अदायगी सहित 2388.66 करोड़ रुपए का और 1993-94 के लिए 2497.10 करोड़ रुपए

(b) Railway Depreciation Reserve Fund: provides for replacement, renewal of assets including the improvement element. Contribution to the Fund inclusive of interest payable by General Revenues is estimated at Rs. 2200.12 crores during 1993-94 and Rs.2431.77 crores

का अंशदान किया जायेगा। इस निधि से चालू वर्ष के लिए 2313 करोड़ रुपए की रकम और 1993-94 के लिए 2400 करोड़ रुपए की राशि निकाली जाएगी।

(घ) रेलवे विकास निधिः रेलवे विकास निधि की स्थापना 1950 में रेलवे अभिसमय समिति, 1949 की सिफारिशों के आधार पर की गई थी जिसका उद्देश्य यात्रियों और रेलों का उपयोग करने वाले अन्य लोगों के लिए सुविधाओं की व्यवस्था करने के लिए किए जाने वाले सभी निर्माण कार्यों का खर्च, श्रमिक कल्याण कार्य संबंधी खर्च तथा उन सभी अलाभकारी सुधार कार्यों का खर्च पूरा करना है, जिनमें से प्रत्येक कार्य के लिए निर्धारित सीमा से अधिक खर्च होता है। दुर्घटना क्षतिपूर्ति और यात्री सुविधा निधि को समाप्त किए जाने के परिणाम स्वरूप ए.सी.एस.पी.एफ. को प्रभार्य सुरक्षा और यात्री सुविधा कार्यों को अब रेलवे विकास निधि में प्रभारित किया जाएगा। इस निधि के लिए धन की व्यवस्था रेलों के आधिक्य, यदि कोई हो, के उस भाग से की जाती है, जिसका सरकार द्वारा निर्धारण किया जाता है और जिसकी स्वीकृति संसद द्वारा दी जाती है। यदि रेलवे आधिक्य के एक भाग की रकम निधि में अंतरित करने के बाद इस निधि में इकट्ठी होने वाली रकम उन कार्यों के खर्चों को पूरा करने के लिए काफी न हो जिसका खर्च इस निधि से पूरा किया जाता है, तो निधि में जमा करने के लिए सामान्य राजस्व निधि से ब्याज पर उधार लिए जाते हैं। वर्ष 1993-94 के दौरान, रेलवे विकास निधि 54.14 करोड़ रुपये के उस बाकी शेष के साथ खुलेगी जिसमें ए.सी.एस.पी.एफ. और आर.आर.एफ से इन्हें 1.4.93 से समाप्त किए जाने के परिणामस्वरूप क्रमशः 53.43 करोड़ रुपए और 0.71 करोड़ रुपए अंतरित किए गए हैं। वर्ष 1993-94 में रेलवे के प्रत्याशित अधिक्य में से 225.79 करोड़ रुपए हैं। 1993-94 के दौरान निधि से निकाली गई राशियां अनुमानतः 220 करोड़ रुपए हैं। प्रत्याशित अधिक्य में से 1994-95 में निधियों में 290 करोड़ रुपए की राशियां के जमा किए जाने का अनुमान है तथा 6.41 करोड़ रुपए, निधि का शेष ब्याज है तथापि निधि में प्रभार्य कार्यों सहित निकाली जाने वाली राशियों के 290 करोड़ रुपए होने का अनुमान है।

(च) रेलवे पूंजी निधिः को 1992-93 से आरम्भ किया गया था। इस निधि का इसलिए सृजन किया जा रहा है कि रेलवे के आधारभूत ढाचे का निर्माण करने के लिए रेलवे आन्तरिक उत्पन्न संसाधनों के एक भाग का उपयोग कर सके। 1993-94 दौरान जमाओं की राशि 1081.24 करोड़ रुपये होने का अनुमान है और उसमें से वर्ष के दौरान निकासी 1943.00 करोड़ रुपये होने का अनुमान है, इसके परिणामस्वरुप निधि में 111.42 करोड़ रुपये शेष रहेंगे। 1993-94 में निधि में जमा राशियां 1687.80 करोड़ रुपये होने का अनुमान है और उसमें से निकासी 1680 करोड़ रुपये की होने का अनुमान है। 1994-95 के दौरान निधि में 7.80 करोड़ रुपये की अभिवृद्धि होने का अनुमान है।

(v) दूर संचार प्रारक्षित निधि

for 1994-95. The outgo from the Fund is placed at Rs.2135.00 crores for the current year and Rs. 2300.00 crores for 1994-95.

(c) Railway Development Fund: was set up in 1950 on the recommendation of the Railway Convention Committee, 1949, to meet the cost of all works for providing amenities to passengers and other railway users, the cost of labour welfare works and the entire expenditure on unremunerative improvement works costing more than a prescribed limit. Consequent upon closure of Accident Compensation and Passenger Amenities Fund from 1.4.93 Safety and Passengers Amenities works chargeable to ACSPF are also charged to Railway Development Fund. The Fund is financed by appropriation of such portion of the Railway excess, if any, as may be fixed by the Government and voted by Parliament. If the accumulated balance in the Fund, after transfer of the railway excess to it, not enough to meet the expenditure to be financed from the Fund, interest-bearing loans are taken from the General Revenues for credit to the Fund. During 1993-94 the Railway Development Fund will open with a balance of Rs. 54.14 crores being amounts of Rs. 53.43 crores and Rs. 0.71 crores transferred from ACSPF and RRF respectively consequent upon their closure w.e.f. 1-4-93. The credits to the Railway Development Fund are estimated at Rs. 225.79 crores out of anticipated Railway excess in 1993-94. Withdrawals from the Fund during 1993-94 are estimated at Rs. 220 crores. Credits to the Fund in 1994-95 are placed at Rs. 290 crores out of anticipated excess and Rs. 6.41 crores being interest balances on the Fund, whereas withdrawals are estimated at Rs. 290 crores, comprising works chargeable to the Fund.

(d) Railway Capital Fund: was created in 1992-93 to enable the Railways to utilise a part of the internally generated resources for building up the infrastructure of the Railways. The credits to the Fund during 1993-94 are estimated at Rs. 1981.24 crores and the withdrawals during the year are estimated at Rs. 1943.00 crores resulting in a closing balance of Rs. 111.42 crores in the Fund. The credits to the Fund in 1994-95 are estimated at Rs. 1687.80 crores and the withdrawals are estimated at Rs. 1680 crores. The net accretion to the Fund during 1994-95 is estimated at Rs. 7.80 crores.

(v) Telecommunication Reserve Funds

(करोड़ रुपए) *(In Crores of Rupees)*

		बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
दूर-संचार राजस्व प्रारक्षित निधि	**Telecom.Revenue Reserve Fund**			
जमा	*Credits*	75.39	69.39	65.97
नामे	*Debits*	70.00	64.00	60.00
निवल	Net	5.39	5.39	5.97
पूंजी प्रारक्षित निधि	**Capital Reserve Fund**			
जमा	*Credits*	2535.25	2403.79	3399.37
नामे	*Debits*	2482.00	2355.58	3346.00
निवल	Net	53.25	48.21	53.37
जोड़	**Total**	**58.64**	**53.60**	**59.34**

(क) दूर-संचार-राजस्व प्रारक्षित निधि : विभाग के कार्यचालन के परिणाम में से, अधिशेष के एक हिस्से को, यदि कोई हो, इस निधि में अंतरित कर दिया गया है। यदि विभाग सामान्य राजस्व के लिए देय लाभांश की अदायगी चालू राजस्व में से न कर सके तो इस अदायगी को पूरा करने के लिए निधि में से

(a) Telecom.Revenue Reserve Fund: A part of the surplus, if any, in the working results of the Department is transferred to this Fund which is drawn upon for meeting payment of dividend to General Revenues in case the Department is not in a position to pay

इसी रकम की निकासी कर ली जाती है। विभाग के कार्यचालन के परिणामों में होने वाले घाटों को, यदि कोई हो, पूरा करने के लिए भी इस निधि में से निकासी की जाती है। दिनांक 1.4.1990 से टेलीमेटिक्स विकास केन्द्र को दिये जाने वाले सहायता अनुदान को भी इसी निधि से पूरा किया जाता है।

निधि में, वर्ष 1993-94 में, ब्याज की 5.39 करोड़ रुपए की राशि सहित 69.39 करोड़ रुपए की राशि जमा होने का अनुमान था। वर्ष 1994-95 में ब्याज की 5.97 करोड़ रुपए की राशि सहित 65.97 करोड़ रुपए की राशि जमा होने का अनुमान है।

1994-95 में इस निधि में से निकाले जाने वाली की अनुमानित धनराशियां पिछले वर्ष की ही तरह केवल सी. डॉट. को सहायता अनुदान प्रदान करने के लिए ही हैं।

(ख) दूर-संचार पूंजी प्रारक्षित निधिः इस निधि का वित्तपोषण दूरसंचार विभाग के चालू अधिशेष के हिस्से का अंतरण करके किया जाता है जो भी इस विभाग के पूंजीगत लेखे में आयोजनागत व्यय (सामान्य राजस्व से प्राप्त बजट समर्थन के अतिरिक्त) को पूरा करने के लिए उपलब्ध हो।

वर्ष 1993-94 के दौरान इस निधि को 2403.79 करोड़ रुपए दिए जाने का अनुमान है, जिनमें सामान्य राजस्व से 48.21 करोड़ रुपए की ब्याज राशि भी सम्मिलित है। वर्ष 1993-94 में इस निधि में से 2355.58 करोड़ रुपए की निकासी किये जाने का अनुमान है। वर्ष 1994-95 में इस निधि को 3399.37 करोड़ रुपए दिए जाने का अनुमान है जिसमें सामान्य राजस्व से 53.37 करोड़ रुपए की ब्याज राशि भी शामिल है। वर्ष 1994-95 में इस निधि में से 3346.00 करोड़ रुपए की निकासी किए जाने का अनुमान है जो दूर संचार विभाग के पूंजी परिव्यय को पूरा करने के लिए है।

(vi) अन्तर्राष्ट्रीय वित्तीय संस्थान

(क) अन्तर्राष्ट्रीय वित्तीय संस्थानों में भारत के अभिदान/अंशदान के लिए जारी की गई विशेष प्रतिभूतियों तथा (ख) अन्तर्राष्ट्रीय मुद्रा कोष के साथ हुए कतिपय लेनदेन, जिनमें विशेष आहरण अधिकारों का उपयोग किया गया है, संबंधी अनुमान इस प्रकार है :

the same from current revenues. The Fund is also drawn upon to meet the deficit, if any, in the working results of the Department. Effective from 1.4.1990, the grant assistance provided to Centre for Development of Telematics is also met from this Fund.

The credits to the Fund in 1993-94 are estimated at Rs.69.39 crores including Rs.5.39 crores as interest. During 1994-95, credits to the Fund are estimated at Rs.65.97 crores including Rs.5.97 crores as interest.

Withdrawals from the Fund in 1994-95, as in the preceding year, are entirely intended for providing grant assistance to C-DOT.

(b) Telecom. Capital Reserve Fund: The Fund is fed by transfer of a part of the current surplus of the Department of Telecommunications, as may be available, for meeting the Plan expenditure of the Department on Capital account (in addition to the budgetary support from the General Revenues).

Credits to the Fund in 1993-94 are estimated at Rs.2403.79 crores, including interest of Rs.48.21 crores from General Revenues. Withdrawals from the Fund in 1993-94 are estimated at Rs.2355.58 crores. Credits to the Fund in 1994-95 are estimated at Rs.3399.37 crores including interest of Rs.53.37 crores from General Revenues. Withdrawals from the Fund in 1994-95 estimated at Rs.3346.00 crores are intended to meet the capital outlay of DOT.

(vi) International Financial Institutions

The estimates relating to (a) special securities issued towards India's subscriptions/contributions to International Financial Institutions and (b) certain transactions involving use of Special Drawing Rights (SDRs) with the I.M.F. are :

(करोड़ रुपए) *(In crores of Rupees)*

		बजट Budget 1993-94			संशोधित Revised 1993-94			बजट Budget 1994-95		
		प्राप्तियां Receipts	भुगतान Discharges	निवल Net	प्राप्तियां Receipts	भुगतान Discharges	निवल Net	प्राप्तियां Receipts	भुगतान Discharges	निवल Net
1. अन्तर्राष्ट्रीय मुद्रा कोष	1. International Monetary Fund	1300.00	...	1300.00	5697.93	...	5697.93	894.00	...	894.00
2. अन्तर्राष्ट्रीय पुनर्निर्माण तथा विकास बैंक	2. International Bank for Reconstruction and Development	16.52	50.00	-33.48	0.01	50.00	-49.99	16.52	50.00	-33.48
3. अन्तर्राष्ट्रीय विकास संघ	3. International Development Association	1.00	0.60	0.40	1.50	0.60	0.90	1.50	0.60	0.90
4. अन्तर्राष्ट्रीय कृषि विकास निधि	4. International Fund for Agricultural Development	0.01	2.18	-2.17	0.01	1.20	-1.19	8.54	2.00	6.54
5. एशियाई विकास बैंक	5. Asian Development Bank	0.40	3.00	-2.60	10.00	3.00	7.00	10.00	3.00	7.00
6. अफ्रीकी विकास निधि और अफ्रीकी विकास बैंक	6. African Development Fund and African Development Bank	12.57	13.03	-0.46	13.28	13.07	0.21	10.13	14.31	-4.18
जोड़	**Total:**	**1330.50**	**68.81**	**1261.69**	**5722.73**	**67.87**	**5654.86**	**940.69**	**69.91**	**870.78**
एस.डी.आर.	***S.D.Rs***	1407.51	1381.19	26.32	1411.32	1442.01	(-)30.69	4547.47	4436.26	111.21

अन्तर्राष्ट्रीय मुद्रा कोष : कोष के करार-पत्र के "मूल्य अनुरक्षण" उपबंधों के अन्तर्गत सदस्यों द्वारा सामान्य संसाधन खाते में धारित मुद्राओं के मूल्य को विशेष आहरण अधिकार (एस.डी.आर.) के रुप में बनाए रखना जरूरी है और इस उपबन्ध के अनुसार कोष में किसी सदस्य की मुद्रा की धारिता में उस समय समायोजन किया जाता है जब किसी प्रचालन में उस मुद्रा का प्रयोग हो या कोष तथा दूसरे सदस्य के बीच लेन-देन हो अथवा जब कोष ऐसा करने का निर्णय करे या सदस्य ऐसा करने का अनुरोध करे। 30 अप्रैल, 1993 की स्थिति के अनुसार, भारतीय मुद्रा की धारिताओं के कोष द्वारा मूल्यांकन के परिणामस्वरूप, भारत द्वारा कोष को अपरक्राम्य और गैर-ब्याजू रुपया प्रतिभूतियों जारी करके 5697.93 करोड़ रुपए की राशि अदा की गई है। इस मद में अगले वर्ष 894 करोड़ रुपए का अनुमान लगाया गया है।

वशेष आहरण अधिकारः भारत अन्तर्राष्ट्रीय मुद्रा कोष के एस.डी.आर. विभाग का भागीदार है। 1981 से भारत को आबंटित निवल संचित एस.डी.आर. 6812 लाख बने रहे क्योंकि एस.डी.आर. का नया आबंटन नहीं किया गया। एस.डी.आर. का उपयोग अतिरिक्त अभिदान की अदायगी सहित प्रभारों की अदायगी और पुनः क्रय संबंधी देनदारियों को पूरा करने के लिए किया जा सकता है।

कोष प्रत्येक धारक को उसके द्वारा धारित एस.डी.आर. पर ब्याज की अदायगी करता है और प्रत्येक भागीदार के निवल संचित आबंटन पर उसी दर से प्रभार लगाता है। कोष सभी भागीदारों के निवल संचित आबंटनों पर उनके एस.डी.आर. खाते के प्रशासन के संबंध में निर्धारण प्रभार भी लगाता है। प्रत्येक वर्ष के फरवरी, मई, अगस्त और नवम्बर के आरम्भ में निवल ब्याज अथवा निवल प्रभारों को व्यक्तिगत धारक खाते को जमा करके अथवा नामे डाल कर तय किया जाता है।

1993-94 के दौरान विस्तारित निधि सुविधा के अन्तर्गत भारत ने 30.4.1984 तक 3900 मिलियन एस.डी.आर. का उपयोग करके 411.92 करोड़ रुपए के बराबर की राशि की पुनः खरीद की है। इस उद्देश्य के लिए 1994-95 के बजट में 3587.79 करोड़ रुपए की राशि के बराबर एस.डी.आर. की राशि के प्रयोग किए जाने का अनुमान है।

खरीदारी तथा पुनः खरीदारी संबंधी लेनदेनों को लोक खाते में "विशेष आहरण अधिकार" नामक शीर्षक में नामे/जमा के रूप में दिखा दिया जाता है। विशेष आहरण अधिकारों के रूप में अन्तर्राष्ट्रीय मुद्रा कोष को जो अदायगियां की जाती हैं उनको इस शीर्ष के अंतर्गत प्रत्यावस्थित आधार पर जमा करके सम्बद्ध व्यय शीर्षों में नामे डाल दिया जाता है। इसी प्रकार से विशेष आहरण अधिकारों के रूप में जो धनराशियां वसूल की जाती है उनको भी इस शीर्ष के अंतर्गत प्रत्यावस्थित आधार पर नामे डालकर सम्बद्ध प्राप्ति शीर्षों में जमा के रूप में दिखा दिया जाता है। विशेष आहरण अधिकार नामक शीर्ष में संशोधित अनुमान 1993-94 में कुल जमा की गई राशि 7282.74 करोड़ रुपए की है, जो इस शीर्ष को प्रत्यावस्थित आधार पर नामे डाली गई है। "विशेष आहरण अधिकार" शीर्ष के अंतर्गत 1993-94 के संशोधित अनुमान में कुल जमा 1411.32 करोड़ रु. है और 1994-95 के बजट अनमान में 4577.47 करोड़ रु. है। 1993-94 के संशोधित अनुमान में नामे डाली गई कुल राशि 1442.01 करोड़ रु. तथा 1994-95 के बजट अनुमान में यह राशि 4436.26 करोड़ रु. है।

अंतर्राष्ट्रीय पुनर्निर्माण और विकास बैंक (आई.बी.आर.डी.): अंतर्राष्ट्रीय पुनर्निर्माण और विकास बैंक को अपरक्रम्य और ब्याज-रहित रुपया प्रतिभूतियों के तौर पर की गई मूल्य अदायगियों संबंधी पूंजीगत अनुरक्षण के रूप में 1992-93 के बजट अनुमानों में 16.52 करोड़ रुपए की व्यवस्था की गई थी। चूंकि मूल्यांकन कार्यविधि अभी समीक्षाधीन है इसलिए इस वर्ष कोई अदायगी नहीं की गई है। अतः संशोधित अनुमानों में इस प्रयोजन के लिए सांकेतिक प्रावधान रखा गया है। 1993-94 के बजट अनुमानों में इस प्रयोजन के लिए फिर से 16.52 करोड़ रुपए की व्यवस्था की गई है।

आई.बी.आर.डी. द्वारा प्रतिभूतियों के नगदीकरण के लिए बजट अनुमान, 1993-94 में की गई व्यवस्था की तुलना में संशोधित अनुमान 1993-94 तथा बजट अनुमान, 1994-95 दोनों में 50 करोड़ रुपए की व्यवस्था शामिल है।

अंतर्राष्ट्रीय विकांस संघ (आई.डी.ए.) : 1993-94 के बजट अनुमान में आई.डी.ए-10 अभिदान हेतु 1.00 करोड़ रुपए की व्यवस्था की गई थी

International Monetary Fund (IMF): Under the 'Maintenance of Value' provision of the Fund's Article of Agreement, the value of the currencies of members held in the General Resources Account is required to be maintained in terms of the Special Drawing Rights and an adjustment in the Fund's holdings of a member's currency pursuant to this provision is made on the occasion of the use of that currency in an operation or transaction between the Fund and another member and at such other times as the Fund may decide or the member may request. As a result of revaluation of the Fund's holding of Indian currency as on April 30, 1993, an amount of Rs. 5697.93 crores has been paid by India to the Fund by issue of non-negotiable and non-interest bearing rupee securities. Next year's estimates on this account are placed at Rs. 894 crores.

Special Drawing Rights (SDRs): India is a participant in the Special Drawing Rights Department of the IMF. Since 1981 the net cumulative allocations of SDR to India remained at SDR 681.2 million as there was no fresh allocation of SDRs. The SDRs are used in transactions such as payment of charges and discharge of repurchase obligations including for payment of additional subscription.

The Fund pays interest to each holder on its holdings of Special Drawing Rights and levies charges at the same rate on each participant's net cumulative allocation. It also levies assessment charges in regard to administration of the SDR account, for all participants on their net cumulative allocations. The net interest or net charges are settled by crediting or by debiting individual holdings account at the beginning of February, May, August and November of each year.

During 1993-94 India would repurchase an amount of Rs.411.92 crores by using SDRs on account of the drawing of SDR 3900 million made upto 30.4.1984 under the Extended Fund Facility. Budget for 1994-95 assumes use of SDRs for an amount equal to Rs.3587.79 crores for this purpose.

Purchase and repurchase transactions are debited/credited to the head "Special Drawing Rights" in the Public Account. Payments made to the IMF in the form of SDRs are debited to the relevant expenditure heads by contra-credit to this head. Similarly, receipts realised in the form of SDRs are credited to the relevant receipt heads by contra-debit to this head. The total credits to the head Special Drawing Rights amount to Rs.7282.74 crores in the Revised Estimate 1993-94 contra-debit to this head. The total credits to the head Special Drawing Rights amount of Rs. 1411.32 crores in the Revised Estimates 1993-94 and Rs. 4547.47 crores in Budet Estimates 1994-95. The total debits amount to Rs. 1442.01 crores in R.E. 1993-94 and Rs. 4436.26 crores in B.E. 1994-95.

International Bank for Reconstruction and Development (IBRD): A provision of Rs. 16.52 crores was made in BE 1993-94 on account of Capital Maintenance of value payments to IBRD in the form of non-negotiable and non-interest bearing rupee securities. As the maintenance of value procedure is under review, no payment has been made this year. Hence, a token provision for the purpose has been kept in the RE. In BE 1994-95 an amount of Rs. 16.52 crores has again been provided for this purpose.

Both Revised estimates 1993-94 and Budget Estimate 1994-95 include a provision of Rs.50 crores as in BE 1993-94 towards encashment of securities by IBRD.

International Development Association (IDA) : A provision of Rs. 1.00 crore was made for IDA-10 subscription in BE 1993-94 and the

और इसकी अदायगी अपरक्रम्य, ब्याज रहित रुपया प्रतिभूतियों के रूप में की जाएगी। वर्तमान आवश्यकता अनमानतः 1.50 करोड़ रुपए होगी और इसलिए 1993-94 के संशोधित अनुमान इस स्तर पर रखे गए हैं। 1994-95 के बजट अनुमानों में भी इसी प्रकार की व्यवस्था की गई है। प्रतिभूतियों को भुनाने के संबंध में, 1993-94 के संशोधित अनुमानों और 1994-95 के बजट अनुमानों दोनो को 60 लाख रुपए के स्तर पर रखा गया है।

अन्तर्राष्ट्रीय कृषि विकास निधिः भारत अंतर्राष्ट्रीय कृषि विकास निधि के, जोकि संयुक्त राष्ट्रसंघ का एक विशिष्ट अभिकरण है, आरंभिक सदस्यों में से एक है। इसके आरंभ होने से 1992-93 तक, भारत ने अंतर्राष्ट्रीय कृषि विकास संघ के संशोधनों में 26 मिलियन डालर का अंशदान किया है। यह अंशदान अक्सर अपरक्राम्य, ब्याज रहित रुपया प्रतिभूतियेां के रूप में किया जाता है। 1993-94 के संशोधित अनुमान में 1 लाख रुपए की सांकेतिक व्यवस्था और 1994-95 के बजट में 8.54 करोड़ रु. की व्यवस्था की गई है।

अन्तर्राष्ट्रीय कृषि विकास संघ द्वारा प्रतिभूतियों को भुनाने हेत 1994-95 के बजट अनुमान में 2.00 करोड़ रु. की व्यवस्था की गई है जबकि 1993-94 के संशोधित अनुमान में 1.20 करोड़ रु. की व्यवस्था की गई थी।

एशियाई विकास बैंकः एशियाई विकास बैंक रुपया प्रतिभूतियों को भारतीय रिजर्व बैंक के पास रखता है, जिनको समय-समय पर भारत में रुपयों में किए गए खर्च को पूरा करने के लिए भुनाया जा सकता है। इस प्रकार भुनाये जाने के लिए संशोधित अनुमान 1993-94 में और 1994-95 के बजट अनुमानों में 3.00 करोड़ रुपए की व्यवस्था की गई है जबकि 1993-94 के बजट अनुमानों में समान राशि की व्यवस्था की गई थी।

अफ्रीकी विकास निधि और अफ्रीकी विकास बैंकः की स्थापना इस मुख्य उद्देश्य से की गई थी, जिससे नरम शर्तों पर वित्तीय सहायता देकर इस क्षेत्र का आर्थिक और सामाजिक दृष्टि से और विकास किया जा सके। अफ्रीकी देशों के साथ घनिष्ठ आर्थिक सहयोग को बढ़ावा देने के उद्देश्य से भारत इस निधि में और इस बैंक दोनों ही में शामिल हो गया है।

अफ्रीकी विकास निधि और अफ्रीकी विकास बैंक के सदस्य के रूप में, भारत को इन संगठनों की पूंजी पुनर्भरण संबंधी वचनबद्धताओं में अपने हिस्से की अदायगी करनी है। तदनुसार 1993-94 में अफ्रीकी विकास निधि को 13.28 करोड़ रुपए अपरक्राम्य, गैर ब्याजू रुपया - प्रतिभूतियों के रूप में अदा किया गया है। 1994-95 में 10.13 करोड़ रुपए की इसी प्रकार अदायगी की जानी है। अफ्रीकी विकास निधि द्वारा प्रतिभूतियों के भुनाए जाने के कार्यक्रम के आधार पर, संशोधित अनुमान 1993-94 में 13.07 करोड़ रुपए की तुलना में 1994-95 में 14.31 करोड़ रुपए की प्रतिभूतियों को भुनाए जाने का अनुमान है।

(ix) **अन्य मदें :**

इन अनुमानों में, औद्योगिक और कोयला खान श्रमिकों के लिये परिवार पेंशन और जीवन बीमा निधि की जमा धनराशियों के साथ-साथ, डाक बीमा और जीवन वार्षिकी निधि तथा केन्द्रीय सरकार कर्मचारी सामूहिक बीमा निधियां और संशोधित अनुमान, 1993-94 में तेल और प्राकृतिक गैस आयोग की 506.85 करोड़ रुपए की जमा राशि की वापसी-अदायगी शामिल है।

payment was to be made in the form of non-negotiable, non-interest bearing rupee securities. The present requirement is estimated at Rs. 1.50 crore and hence RE 1993-94 has been kept at this level. A similar provision is made in BE 1994-95. As regards encashment of securities both RE 1993-94 and BE 1994-95 are kept at the level of Rs. 60 lakhs

International Fund for Agriculture Development (IFAD): India is one of the original members of the International Fund for Agricultural Development, a specialised agency of the United Nations. Since inception India has contributed $ 26 million towards the resources of IFAD till 92-93. Contribution is usually made in the form of non-negotiable non-interest bearing rupee securities. The RE 93-94 includes a token provision of Rs. 1 lakh and a provision of Rs. 8.54 crore has been made in BE 1994-95.

Budget Estimate for 1994-95 includes a provision of Rs. 2.00 crores as against Rs. 1.20 crores in RE 1993-94 towards encashment of securities by IFAD.

Asian Development Bank (ADB): The Asian Development Bank keeps Rupee securities with the Reserve Bank of India which can be encashed by it to meet its rupee expenditure in India from time to time. A provision of Rs. 3.00 crores each for such encashment has been made in the RE 1993-94 and BE 1994-95 against a similar sum provided in BE 1993-94.

African Development Fund (AFDF) and African Development Bank (AFDB): have been set up with the main objective of furthering the economic and social development of the region by providing financial assistance on soft terms. India has joined both the Fund and the Bank in order to develop closer economic co-operation with the African countries.

As a member of AFDF and AFDB India is to pay its share of commitments to the capital replenishments of these organisations. Accordingly, Rs.13.28 crores have been paid in 1993-94 to the AFDF in the form of non-negotiable, non-interest bearing rupee securities. A sum of Rs. 10.13 crores is similarly payable in 1994-95. On the basis of AFDF's encashment schedule, encashment of securities is estimated to be Rs.14.31 crores in 1994-95 as against Rs.13.07 crores in Revised Estimate 1993-94.

(ix) ***Other Items:***

The estimates include, besides accretions under the Family Pension cum Life Assurance Fund for industrial and coal mine workers, Postal Insurance and Life Annuity Fund and Central Government Employees Group Insurance Funds, etc. RE 1993-94 includes repayment of Rs.506.85 crores of deposits of and Oil and Natural Gas Commission.

अनुबन्ध
ANNEXURES

अनुबन्ध ANNEXURE 1

सीमा शुल्क से प्राप्त राजस्व का वस्तुओं के अनुसार ब्यौरा
COMMODITY-WISE DETAILS OF REVENUE FROM CUSTOMS DUTIES

(करोड़ रुपए *In crores of Rupees)*

क्र. स.	बजट-शीर्ष	Sl. No.	Budget-head	वास्तविक Actuals 1992-93*	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
	1		2	3	4	5	6
I.	**आयात**	I.	IMPORTS				
1.	फल, सूखे और ताजे	1	Fruits, dried & Fresh	107.04	121.13	125.00	140.00
2.	काफी, चाय, मेट और गर्म मसाले	2	Coffee, tea, mate & spices	16.64	18.64	28.00	29.00
3.	पशु अथवा वनस्पति वसा और तेल, उनके भोज्य पदार्थ, तैयार खाद्य वसा पशु अथवा वनस्पति मोम	3	Animal or vegetable fats &Oils & their cleavage products, prepared edible fats, animal or veg. waxes	100.99	55.91	130.00	145.25
4.	पेय पदार्थ, स्प्रिट और सिरका	4	Beverages, Spirits and vinegar	23.10	30.00	22.60	25.00
5.	खनिज पदार्थ	5	Mineral substances	215.02	262.11	190.00	213.00
6.	अयस्क, धातुमल और राख	6	Ores, slag & ash	97.50	45.76	81.00	95.00
7.	पैट्रोलियम तेल, बिटुमन्स निर्मित खनिजों से प्राप्त तेल और कच्चा तेल	7	Petroleum oils & oils obtained from bituminous minerals, crude	4053.45	3972.00	4544.10	4200.00
8.	पैट्रोलियम तेल और कच्चे तेल से भिन्न बिटुमन्स मिश्रित खनिजों से प्राप्त तेल	8	Petroleum oils & oils obtained from bituminous minerals other than crude	1227.11	982.00	2200.00	2325.00
9.	अन्य खनिज ईंधन, तेल, वैक्स और बिटुमन्स पदार्थ	9	Other mineral fuels, oils, waxes and bituminous substances	563.66	737.95	405.00	550.00
10.	इनआर्गेनिक रसायन	10	Inorganic chemicals	351.52	465.83	230.00	252.00
11.	आर्गेनिक रसायन	11	Organic chemicals	1608.68	1568.39	1625.00	1850.00
12.	औषधीय उत्पाद	12	Pharmaceutical products	16.48	13.18	13.00	15.25
13.	डाइज, कलर्स, पेंट्स और वार्निश	13	Dyes, Colours, Paints and Varnishes	174.01	205.83	150.00	170.00
14.	वाष्पी तेल, रेजीनौयड्ज और टायलेट प्रिपेरेशंस	14	Essential Oils, resinoids & toilet preparations	34.30	39.13	30.00	33.50
15.	साबुन, आर्गेनिक सर्फेस एक्टिव एजेंट्स और कृत्रिम वैक्स	15	Soap, organic surface active agents and artificial waxes	113.64	163.06	90.00	109.50
16.	फोटोग्राफिक एंड सिनेमाटोग्राफिक सामग्रियां	16	Photographic & cinematographic goods	335.01	402.92	335.00	387.50
17.	विविध रासायनिक उत्पाद	17	Misc. Chemical products	519.16	598.25	425.00	503.50
18.	प्लास्टिक्स और प्लास्टिक की वस्तुएं	18	Plastics & articles thereof	1516.40	2090.00	970.00	1200.00
19.	रबड़ और रबड़ की वस्तुएं	19	Rubber & articles thereof	378.44	468.67	325.00	350.50
20.	लुगदी, कागज, कागज बोर्ड और उससे बनी वस्तुएं	20	Pulp, paper, paper-board and articles thereof	196.14	270.21	190.00	203.00
21.	रेशम	21	Silk 31.93	31.93	40.07	29.00	32.50
22.	ऊन तथा अन्य पशुओं के बाल	22	Wool & other animal hair	75.36	90.85	65.00	64.00
23.	मानव निर्मित फिलेमेंट	23	Man-made filaments	51.53	57.77	68.00	72.75
24.	मानव निर्मित रेशे के धागे	24	Man-made staple fibres	31.61	32.61	25.00	26.85
25.	पत्थर, प्लास्टर, सीमेंट, एसबेस्टेस, अभ्रक या उससे मिलते-जुलते खनिजों की वस्तुएं	25	Articles of stone, plaster cement, asbestos, mica or similar materials	41.59	60.00	42.00	46.00
26.	सिरेमिक उत्पाद	26	Ceramic products	68.41	80.00	50.00	57.00
27.	कांच और कांच की वस्तुएं	27	Glass & glassware	97.24	141.00	90.00	100.00
28.	लोहा और इस्पात के प्राथमिक पदार्थ	28	Primary materials of Iron and steel	508.82	805.40	300.00	338.95
29.	लोहा तथा अलौह इस्पात	29	Iron & non-alloy steel	876.38	1035.06	625.00	726.25
30.	स्टेनलैस स्टील	30	Stainless steel	102.20	88.06	78.00	79.50
31.	अन्य मिश्र धातु इस्पात, होलो ड्रिल बार्स और रौड्स	31	Other alloy steel, hollow drill bars and rods	387.46	314.42	220.00	266.50
32.	लोहे और इस्पात की वस्तुएं	32	Articles of Iron & steel	386.43	333.34	380.00	406.75
33.	तांबा	33	Copper	693.41	631.77	650.00	678.00
34.	निकल	34	Nickel	106.30	98.37	95.00	109.50
35.	एल्यूमीनियम	35	Aluminium	44.37	46.18	65.00	68.00
36.	सीसा	36	Lead	19.64	13.64	35.00	43.50
37.	जस्ता	37	Zinc	42.95	47.25	45.00	51.50
38.	टिन	38	Tin	54.05	47.54	22.00	27.60
39.	अन्य आधारभूत धातु	39	Other base metals	87.07	74.15	55.00	64.00
40.	आधारभूत धातुओं के उपकरण, उपस्कर तथा अन्य विविध वस्तुएं	40	Tools, implements & other misc.articles of base metals	135.28	127.37	90.00	97.00
41.	मशीनरी, जिसमें मशीनी पुर्जे और उनके भाग तथा सहायक पुर्जे और बॉल **अथवा रोलर बिअरिंग शामिल नही हैं**	41	Machinery excluding machine tools & their parts and accessories & ball or roller bearings	2214.27	2778.50	1950.00	2300.00
42.	मशीन उपकरण पुर्जे और सहायक पुर्जे	42	Machine tools; parts and accessories	201.82	205.95	140.00	154.75
43.	बॉल या रोलर बियरिंग	43	Ball or roller bearings	255.89	355.00	230.00	266.00
44.	इलैक्ट्रीकल मशीनरी	44	Electrical Machinery	1859.10	2034.90	1500.00	1850.00
45.	रेलवे लोकोमोटिव और सामान	45	Railway locomotives and materials	107.79	115.00	70.00	87.00
46.	मोटर गाड़ियां और उसके पुर्जे	46	Motor vehicles and parts thereof	300.14	288.00	470.00	533.00
47.	हवाई जहाज और जलयान	47	Aircrafts and vessels	197.62	280.00	185.00	210.00
48.	आप्टिकल, फोटोग्राफिक, सिनेमाटोग्राफिक, मैजरिंग, मेडिकल तथा सर्जीकल इन्स्ट्रूमेन्टस	48	Optical, photographic, cinemato- graphic, measuring, medical and surgical instruments	473.48	480.09	480.00	528.75

(करोड़ रुपए *In crores of Rupees*)

क्र. सं.	बजट-शीर्ष	Sl. No.	Budget-head	वास्तविक Actuals 1992-93*	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
	1		2	3	4	5	6
49.	दीवार घड़ियां, घड़ियां और उनके पुर्जे	49	Clocks & watches and parts thereof	41.06	46.59	33.00	35.35
50.	परियोजना आयात	50	Project imports	1360.14	1520.00	1135.00	1450.00
51.	सामान	51	Baggage	664.21	1500.00	900.00	1260.00
52.	अन्य सभी वस्तुएं	52	All other articles	970.19	1315.05	800.00	1045.00
	जोड़-आयात शुल्क (सकल)		**Total Import Duties(Gross)**	**24136.03**	**27594.90**	**23030.70**	**25873.00**
	वापसी		Refunds	162.31	115.00	125.00	135.00
	प्रति-अदायगी		Drawbacks	712.86	1140.00	850.00	1025.00
	जोड़-आयात शुल्क (निवल)		**Total Import Duties (Net)**	**23260.86**	**26339.90**	**22055.70**	**24713.00**
II.	**निर्यात**	**II**	**EXPORTS**				
1.	काफी	1	Coffee				
2.	अभ्रक	2	Mica.				
3.	खाले, चर्म और चमड़ा	3	"Hides, skins & leathers"	8.94		5.20	6.00
4.	काली मिर्च	4	Black pepper				
5.	अन्य सभी वस्तुएं	5	All other articles	120.57	103.62	35.00	42.00
	जोड़-निर्यात शुल्क (सकल)		**Total Export Duties(Gross)**	**129.51**	**103.62**	**40.20**	**48.00**
	वापसी		Refunds	0.65	0.20	1.50	1.80
	जोड़-निर्यात शुल्क (निवल)		**Total Export Duties (Net)**	**128.86**	**103.42**	**38.70**	**46.20**
III.	**निर्यातों पर उपकर**	**III**	**CESSES ON EXPORTS**				
1.	काफी	1	Coffee	2.56	2.60	2.80	3.25
2.	नारियल रेशे	2	Coir	0.08	0.08	0.12	0.13
3.	लाख	3	Lac	0.15	0.35	0.35	0.45
4.	अभ्रक	4	Mica	1.33	1.40	1.78	2.00
5.	तम्बाकू (अविनिर्मित)	5	Tobacco (unmanufactured)	2.15	1.75	2.10	2.40
6.	खली और चारा	6	Oil cakes & meal	1.14	1.50	1.00	1.20
7.	समुद्री उत्पाद	7	Marine products	10.74	12.00	11.85	14.00
8.	काजू की गिरी	8	Cashew kernals	3.50	3.50	4.20	4.90
9.	काली मिर्च	9	Black pepper	0.40	0.40	0.75	0.80
10.	इलायची अधिनियम 1965	10	Cardamom Act 1965	0.09	0.12	0.09	0.10
11.	इलायची (ए.पी.उपकर)	11	Cardamom (A.P. Cess)	0.49	0.15	2.05	2.50
12.	अन्य कृषि उत्पाद	12	Other agricultural produce	12.16	13.00	16.00	19.25
13.	खनिज लोहा	13	Iron Ore	3.30	3.75	5.30	6.00
14.	पशु चारा	14	Animal feed	2.21	2.50	2.25	3.00
15.	हल्दी	15	Turmeric	0.61	0.80	0.65	0.80
16.	पिसी हल्दी	16	Turmeric powder	0.41	0.18	0.20	0.25
17.	अन्य वस्तुएं	17	Other articles	13.45	20.00	18.00	22.00
	जोड़-निर्यात उपकर शुल्क (सकल)		**Total Export Cess Duties (Gross)**	**54.77**	**64.08**	**69.49**	**83.03**
	वापसी		Refunds	0.44	0.40	0.60	0.65
	जोड़-निर्यात उपकर शुल्क (निवल)		**Total Export Cess Duties (Net)**	**54.33**	**63.68**	**68.89**	**82.38**
IV.	**अन्य प्राप्तियां (सकल)**	**IV**	**Other Receipts (Gross)**	**243.16**	**221.75**	**225.40**	**285.00**
	वापसी		Refunds	5.44	1.75	3.31	6.58
	अन्य प्राप्तियां (निवल)		Other Receipts (Net)	237.72	220.00	222.09	278.42
V.	**जब्त सोने और चांदी की बिक्री**	**V**	**Sale of confiscated gold & silver**	**35.51**	**1000.00**	**114.62**	**80.00**
	जोड़-सीमा शुल्क राजस्व (सकल)		**Total Customs Revenue (Gross)**	**24598.98**	**28984.35**	**23480.41**	**24369.03**
	जोड़ वापसी		**Total Refunds**	**168.84**	**117.35**	**130.41**	**144.03**
	जोड़ प्रति अदायगी		**Total Drawbacks**	**712.86**	**1140.00**	**850.00**	**1025.00**
	जोड़-सीमा शुल्क राजस्व (निवल)		**Total Customs Revenue (Net)**	**23717.28**	**27727.00**	**22500.00**	**25200.00**

* *विभागीय अभिलेखों के अनुसार* **AS PER DEPARTMENTAL RECORDS*

अनुबंध ANNEXURE 2

संघ उत्पाद-शुल्कों से प्राप्त होने वाले राजस्व का वस्तुओं के अनुसार ब्यौरा
COMMODITY-WISE DETAILS OF REVENUE FROM UNION EXCISE DUTIES

(करोड़ रुपए *In crores of Rupees*)

क्रम सं. बजट-शीर्ष	उत्पाद शुल्क योग्य वस्तुएं	Sl.No. Budget Head	Exciseable Commodities	वास्तविक Actuals 1992-93*	बजट अनुमान Budget 1993-94	संशो. अनुमान Revised 1993-94	बजट अनुमान Budget 1994-95
I.	**बुनियादी और विशेष उत्पाद शुल्क**	I.	**BASIC EXCISE DUTIES**				
1.	मांस और खाद्य मांसावशिष्ट	1	Meat and edible meat offal				
2.	मछली और केकड़े, मोलस्क तथा अन्य मेरू रहित जलचर	2	Fish and crusta-ceans, molluscs and other acquatic invertebrates				
3.	डेयरी उत्पाद, पशुजन्य खाद्य उत्पाद, एन. ई. एस.	3	Dairy produce; edible products of animal origin, N.E.S.	2.06		0.52	0.60
4.	पशुजन्य उत्पाद एन. ई. एस.	4	Products of animal origin, N.E.S.				
5.	खाद्य सब्जियां तथा कंदमूल	5	Edible vegetables and roots and tubers				
6.	खाद्य फल तथा गरी, तुर्श फलों और तरबूजों की छीलन	6	Edible fruit and nuts; peel of citrus fruit or melons				
7.	कहवा	7	Coffee	3.15			
8.	अवशिष्ट चाय सहित चाय	8	Tea including tea waste	67.89			
9.	मसाले और अन्य मदें, यदि कोई अध्याय 9 में हों	9	Spices and other items; if any, under Chapter 9				
10.	पेषण उद्योग के उत्पाद, माल्ट, स्टार्च, इनुलिन तथा गेहूं ग्लूटन	10	Products of the milling industry; malt; starches; inulin; wheat gluton	0.16			
11.	लाख, गोंद, रेजिन तथा अन्य वनस्पतिक रस और निर्यास	11	Lac; gums; resins and other vegetable saps and extracts	0.42	0.32	0.70	0.80
12.	वनस्पति वलितथारी सामग्री, वनस्पति उत्पाद, एन. ई. एस.	12	Vegetable Plaiting materials; vegetable products, N.E.S.	0.48	0.01	0.75	
13.	संसाधित वनस्पति तेल	13	Processed fixed vegetable oils	6.49			
14.	वनस्पति वसा और तेल अंशतः अथवा पूर्णतः उद्जनित	14	Vegetable fats and oils, partly or wholly hydrogenated	45.34	43.81	23.00	25.00
15.	अध्याय 15 के अन्तर्गत अन्य समस्त मदें	15	All others falling under Chapter 15	11.38	14.10	13.25	14.00
16.	मांस, मछली, केकड़े, मौलस्क अथवा अन्य मेरू रहित जलचरों के मांस से बने पदार्थ	16	Preparations of meat, of fish or of crustaceans, molluscs or other aquatic invertebrates	8.24			
17.	गन्ने या चुकन्दर से बनी चीनी और ठोस रूप में शुद्ध रासायनिक सकरोज	17	Cane or beat sugar and chemically pure sucrose in solid form	311.24	330.48	340.68	354.88
18.	चीनी शोधन के फलस्वरूप प्राप्त सीरा	18	Molasses, resulting from the extraction of refining of sugar	90.48	118.07	79.25	95.00
19.	अध्याय 17 के अन्तर्गत अन्य समस्त मदें	19	All others falling under Chapter 17	34.79	40.05	35.30	41.00
20.	कोको और कोको से बने पदार्थ	20	Cocoa and cocoa preparations	39.26	49.99	36.70	42.00
21.	अनाज से बने पदार्थ, आटा, दुग्ध स्टार्च; पेस्टरी और अन्य उत्पाद	21	Preparations of cereals, flour, starch of milk; pastry cooks products	100.84	107.89	94.00	110.00
22.	वनस्पति, फल, गिरी अथवा अन्य पौधजन्य उत्पाद	22	Preparation of vegetables, fruits; nuts, or other parts of plants	1.60			
23.	विविध खाद्य पदार्थ	23	Miscellaneous edible preparations	141.32	189.18	170.00	215.00
24.	प्राकृतिक अथवा कृत्रिम खनिज जल तथा वातित जल	24	Natural or artifical Mineral waters and aerated waters	133.30	171.70	130.00	150.00
25.	अध्याय 22 के अन्तर्गत अन्य समस्त मदें	25	All others falling under Chapter 22	9.52	13.63	13.00	15.00
26.	खाद्य उद्योगों के अवशिष्ट पदार्थ, तैयार पशु चारा	26	Residues and wastes from the food industries, prepared animal fodder	0.38			
27.	तम्बाकू अथवा तम्बाकू के स्थानापन्न पदार्थ से बने सिगरेट तथा सिगारिल्स	27	Cigarettes and Cigarilles of tobacco or tobacco substitutes	1900.36	2074.00	1972.00	2074.00
28.	बीड़ियां	28	Biris	171.55	180.95	173.25	184.80
29.	खाने का तम्बाकू जिसमें कड़ा मसाला और किमाम आदि शामिल है	29	Chewing Tabacco including Kara Masala, Kimam etc.	61.94	71.65	94.33	103.95
30.	अध्याय 24 के अन्तर्गत समस्त अन्य मदें	30	All others falling under Chapter 24	20.70	25.51	31.57	33.88
31.	सीमेंट क्लिंकर्स, सभी प्रकार का सीमेंट	31	Cement Clinkers, Cement all sorts	1769.03	2033.29	2070.00	2275.00
32.	अध्याय 25 के अन्तर्गत समस्त अन्य मदें	32	All others falling under Chapter 25	39.02	56.54	25.50	31.00
33.	अयस्क, धातुमल और राख	33	Ores, slag and ash	3.34	4.04	8.50	9.75
34.	मोटर स्प्रिट	34	Motor Spirit	1287.16	1345.96	1442.00	1515.00
35.	मिट्टी का तेल	35	Kerosene	239.16	287.83	302.90	305.00
36.	आर. डी. तेल	36	R.D. Oil	742.68	747.17	782.40	800.00
37.	डीजल तेल, एन. ई. एस.	37	Diesel Oil, N.E.S.	34.23	41.06	50.60	55.00
38.	भट्टी का तेल	38	Furnace Oil	63.73	50.57	65.50	70.00
39.	पैट्रोलियम गैस और अन्य गैसयुक्त हाइड्रोकार्बन्स	39	Petroleum Gases and other gesseous Hydrocarbons	78.68	91.51	80.35	90.00
40.	अध्याय 27 के अन्तर्गत अन्य समस्त मदें	40	All other falling under Chapter 27	427.41	554.35	470.00	550.00
41.	हाइड्रोक्लोरिक तेजाब और गंधक का तेजाब और हाईड्राइड और शोरे का तेजाब	41	Hydrochloric acid, sulphuric acid and and hydrides thereof; nitric acid	58.33	77.77	77.00	92.00
42.	कास्टिक सोडा और कास्टिक पोटाश और उसका पैरोक्साईड	42	Caustic soda and caustic Potash; Peroxides thereof	117.22	123.72	119.00	138.00

(करोड़ रुपए In crores of Rupees)

क्रम स. बजट-शीर्ष	उत्पाद शुल्क योग्य वस्तुएं	Sl.No. Budget Head	Exciseable Commodities	वास्तविक Actuals 1992-93*	बजट अनुमान Budget 1993-94	संशो. अनुमान Revised 1993-94	बजट अनुमान Budget 1994-95
43.	सोडा एश	43	Soda Ash	124.60	148.47	131.00	155.00
44.	अध्याय 28 के अन्तर्गत समस्त अन्य मदें	44	All others falling under Chapter 28	349.61	410.77	367.00	422.00
45.	कार्बनिक रसायन	45	Organic Chemicals	714.46	923.29	690.00	790.00
46.	भेषजीय उत्पाद	46	Pharmaceutical products	527.35	656.50	583.00	670.45
47.	उर्वरक	47	Fertilizers	13.85	17.67	14.00	16.00
48.	कृत्रिम आर्गेनिक रंजक पदार्थ, रंगाई साधन और कलरलेक	48	Synthetic Organic Dye Stuffs, colouring matters and colour lakes	91.40	54.84	90.50	100.00
49.	रग-रोगन और वार्निश	49	Paints and varnishes	294.23	369.02	300.00	378.00
50.	अध्याय 32 के अन्तर्गत समस्त अन्य मदे	50	All others falling under Chapter 32	22.13	29.29	25.00	28.00
51.	वाष्पी तेल और रेजिनाएड; सुगध तेल, कास्मैटिक और प्रसाधन सामग्री	51	Essential oils and resinoids; perfumery, cosmetics or toilet preparation	294.65	279.98	270.00	310.50
52.	साबुन	52	Soap	216.04	281.59	250.00	345.00
53.	आर्गेनिक तेल सक्रिय पदार्थ	53	Organic Surface Active Agents	255.41	318.15	300.00	375.00
54.	अध्याय 34 के अन्तर्गत समस्त अन्य मदें	54	All others falling under Chapter 34	28.11	34.34	37.00	43.00
55.	एल्बुमिनिडाल सामग्री, परिष्कृत स्टार्च, ग्लूज, एनजाइम	55	Albuminidal substances, modified starches, glues, enzymes	36.20	38.38	50.00	69.00
56.	माचिस	56	Matches	42.83	36.04	35.00	36.00
57.	अध्याय 36 के अन्तर्गत समस्त अन्य मदें	57	All others falling under Chapter 36	57.01	64.64	70.00	87.00
58.	सिनेमा चलचित्र, अनाकृत अथवा आकृत	58	Cinematograph films, exposed or unexposed	9.05	9.80	6.65	7.50
59.	अध्याय 37 के अन्तर्गत समस्त अन्य मदें	59	All others falling under Chapter 37	19.95	28.28	22.95	25.25
60.	विविध रासायनिक उत्पाद	60	Miscellaneous chemical products	228.35	296.94	260.00	326.00
61.	प्लास्टिक तथा उससे बनी वस्तुएं	61	Plastics and articles thereof	1221.49	1371.09	1500.00	1900.00
62.	टायर, ट्यूब और फ्लैप	62	Tyres, Tubes and flaps	836.61	1048.32	950.00	1100.00
63.	अध्याय 40 के अन्तर्गत समस्त अन्य मदें	63	All others falling under Chapter 40	201.26	234.94	250.00	290.00
64.	चमड़ा	64	Leather				
65.	चमड़े का सामान, यात्रा वस्तुएं हैन्डबैग और इसी प्रकार के डिब्बे आदि	65	Articles of leather, travel goods handbags, and similar containers etc.	22.49	13.21	24.70	27.00
66.	समूरदार चमड़ियों से बनी वस्तुएं और नकली समूर	66	Manufactures of furskins and artificial fur	0.02	0.02	0.08	0.10
67.	काष्ठ तथा काष्ठ की बनी वस्तुएं	67	Wood and articles of wood	83.23	69.90	58.90	65.00
68.	कार्क तथा कार्क की वस्तुएं	68	Cork and articles of cork	1.86	2.55	3.15	3.50
69.	तृण एस्पार्टो अथवा अन्य प्लेटिंग सामग्री से बनी अन्य वस्तुएं, टोकरियां और छड़ी टोकरे	69	Manufactures of straw of esparto or of other plaiting materials basketware and wocker work	1.37	1.82	0.75	0.80
70.	काष्ठ की लुगदी तथा अन्य सैलुलोसिक तंतु और कागज, गत्ता कतरन	70	Pulp of wood or of other fibrous cellulosic materials, waste and scrap of paper or of paper borad	1.01	2.02	6.00	6.50
71.	कागज और गत्ता, कागज की लुगदी की वस्तुएं और गत्ते की वस्तुएं	71	Paper and paperboard, articles of paper pulp or paper or paper board	430.14	494.90	450.00	525.00
72.	मुद्रित पुस्तकें, अखबार, चित्र तथा मुद्रण उद्योग के अन्य उत्पाद आदि	72	Printed books, news-papers, pictures & other products of printing industry etc.	0.21	0.18	0.35	0.40
73.	रेशम	73	Silk				
74.	ऊन, बारीक या मोटे पशुजन्य बाल	74	Wool, fine or coarse animal hair	9.14	10.07	10.73	11.41
75.	कपास और सूत	75	Cotton and cotton yarn	295.21	318.46	319.13	352.17
76.	अध्याय 52 के अन्तर्गत समस्त अन्य मदें (सूती वस्त्र)	76	All others falling under Chapter 52 (Cotton fabrics)				
77.	जूट के कपड़े (बिंपीलीपट्टम और मेस्ता सहित) या अन्य बारीक रेशे के वस्त्र	77	Woven Fabrics of Jute (including bimplipatam jute or mesta fibres) or of other textile bast fibres	68.19	47.00	32.00	37.00
78.	अध्याय 53 के अन्तर्गत समस्त अन्य मदें	78	All other falling under Chapter 53	2.52	3.75	1.40	1.50
79.	कृत्रिम फिलामेन्ट धागे और कृत्रिम एकल फिलामेन्ट एवं रद्दी सहित सिलाई के धागे	79	Synthetic filament yarn and sewing thread including synthetic monofilament and waste	1502.52	1507.56	1608.70	2000.00
80.	हाथ से बने फिलामेन्ट यार्न के कपड़े	80	Fabrics of man-made filament yarn				
81.	कृत्रिम अथवा सिन्थेटिक स्टेपल फाइबर और छोटे रद्दी पदार्थ सहित	81	Artificial or Synthetic Staple Fibre & tow including waste	297.97	327.09	434.78	478.26
82.	पोलिएस्टर अथवा अन्य कृत्रिम यार्न युक्त स्पन यार्न	82	Spun Yarn containing Polyester or other Synthetic Yarn	163.38	194.61	217.39	269.57
83.	अन्य हाथ का बना धागा	83	Other Man-made blended Yarn	105.98	115.35	134.78	152.17
84.	हाथ से बने स्टेपल धागे के कपड़े	84	Fabrics of man-made staple fibres				
85.	वेडिंग, फेल्ट और अवृनित, विशेष यार्न, ट्वाइन, कार्डेज, रज्जू, तार और सम्बद्ध वस्तुएं	85	Wadding, felt & non wovens, special yarns, twine, cordage, ropes & cables and articles thereof	33.52	40.59	23.91	27.39

(करोड़ रुपए In crores of Rupees)

क्रम सं. बजट-शीर्ष	उत्पाद शुल्क योग्य वस्तुएं	Sl.No. Budget Head	Exciseable Commodities	वास्तविक Actuals 1992-93*	बजट अनुमान Budget 1993-94	संशो. अनुमान Revised 1993-94	बजट अनुमान Budget 1994-95
86.	कालीन और अन्य फर्शी दरियां	86	Carpets & other textile floor coverings	4.47	4.87	5.50	6.00
87.	विशेष बुने वस्त्र, टफटेड वस्त्र, लैस और कढ़ाई	87	Special woven fabrics, tufted textile fabrics, lace,embroidery	4.26	4.05	6.11	6.49
88.	संसेचित, कवचित, आवृत अथवा परतदार वस्त्र, औद्योगिक उपयोग के लिए उपयोगी वस्त्र उद्योग वस्तुएं	88	Impregnated,coated,covered or laminated textile fabrics,textile articles of a kind suitable for industrial use	43.32	39.44	43.50	46.55
89.	बुने अथवा क्रोशिये से बुने वस्त्र	89	Knitted or Crocheted fabrics				
90.	परिधान वस्तुएं तथा वस्त्र सामग्री-बुनतीदार अथवा क्रोशियाई	90	Articles of apparel and clothing accessories - knitted or crocheted				
91.	परिधान तथा वस्त्र सामग्री जो बुनतीदार न हो अथवा क्रोशिये से तैयार की हुई न हो	91	Articles of apparel and clothing accessories not knitted or crocheted	0.28	0.41	0.75	0.85
92.	अन्य तैयार वस्त्र सामग्री	92	Other made up textile articles	52.62	53.88	54.25	60.00
93.	जूते, गेटर्स तथा इसी तरह की वस्तुएं, और इन वस्तुओं के हिस्से	93	Footwear, gaiters & the like, parts of such articles	37.90	39.72	31.00	36.00
94.	शिरस्त्राण तथा उसके हिस्से	94	Headgear & parts thereof	0.44		0.18	0.20
95.	छतरियां, छोटी छतरियां, छड़ियां, आसन स्टिकें, कोड़े, राइडिंग कॉर्प्स और हिस्से	95	Umbrellas, sub-umbrellas, walking sticks, seat sticks, whips, riding corps and parts thereof			0.02	0.03
96.	कृत्रिम फूल और मनुष्य के बालों की वस्तुएं	96	Artificial flowers, articles of human hair	0.07	0.00	0.00	0.00
97.	एसबेस्टस-सीमेंट अथवा सेल्युलोस फाइबर सीमेंट अथवा इसी प्रकार की सामग्री की वस्तुएं	97	Articles of asbestos-cement, or cellulose fibre cement or the like	49.90	61.61	29.00	32.00
98.	अध्याय 68 के अन्तर्गत समस्त अन्य मदें	98	All others falling under Chap.68	119.73	130.80	135.00	169.00
99.	सिरामिक उत्पाद	99	Ceramic products	262.02	342.46	283.00	325.00
100.	कांच और कांच की वस्तुएं	100	Glass & Glassware	241.57	266.64	248.00	270.00
101.	प्राकृतिक अथवा साधित मोती, मूल्यवान और अर्धमूल्यवान अश्मक, मूल्यवान धातुएं और इससे बनी वस्तुएं, नकली जवाहरात आभूषण आदि	101	Natural or cultured pearls, precious semi-precious stones, precious metals & articles thereof, imitation jewellery etc.	7.34	7.32	10.00	12.00
102.	लोहा और इस्पात	102	Iron & Steel	1560.45	2129.15	1800.00	2210.00
103.	लोहे और इस्पात की वस्तुएं	103	Articles of Iron & Steel	448.31	546.98	400.00	525.00
104.	तांबा और उससे बनी वस्तुएं	104	Copper & Articles of Copper thereof	118.88	173.52	125.00	150.00
105.	निकेल और उससे बनी वस्तुएं	105	Nickel & articles thereof	4.85	4.41	2.60	2.90
106.	अल्युमिनियम और अल्युमिनियम से बनी वस्तुएं	106	Aluminium & articles thereof	614.84	694.70	500.00	577.50
107.	सीसा और उससे बनी वस्तुएं	107	Lead & articles thereof	18.10	32.56	16.15	18.50
108.	जस्ता और उससे बनी वस्तुएं	108	Zinc & articles thereof	85.45	103.12	91.00	105.00
109.	टिन और उससे बनी वस्तुएं	109	Tin & articles thereof	4.58	5.46	1.90	2.30
110.	अन्य आधारभूत धातु और उससे बनी वस्तुएं	110	Other base metals, articles thereof	11.22	12.53	7.50	8.50
111.	आधारभूत धातुओं से बने औजार, चाकू, छुरी, चम्मच और कांटे आदि, और उनके हिस्से	111	Tools, implements, cutlery, spoons, & forks or base metals; parts thereof	81.32	84.84	75.30	84.00
112.	आधारभूत धातुओं के इलेक्ट्रिकल स्टैम्पिंग और लेमिनेशन्स	112	Electrical stampings & laminations of base metals	53.58	63.63	36.00	39.50
113.	आधारभूत धातुओं के डिब्बे	113	Containers of base metals	26.97	28.28	20.25	21.25
114.	अध्याय 83 के अन्तर्गत अन्य सभी मदें	114	All other falling under Chap.83	84.96	111.10	78.00	82.00
115.	अन्तरदाह इंजन और उनके पुर्जे, वाष्प और अन्य वाष्प टर्बाइन, हाइड्रालिक टर्बाइन, टर्बोजेट्स, अन्य इंजन और मोटर्स	115	Internal combustion engines and parts thereof, steam and other vapour turbines, hyderaulic turbines, turbojets, other engines and motors	172.43	166.74	160.50	185.00
116.	रेफ्रिजरेशंस और वातानुकूलन और उसके हिस्से	116	Refrigerations & Air conditioners & parts thereof	260.94	115.98	250.00	300.00
117.	मशीनों के औजार	117	Machinery Tools	59.65	66.43	35.50	41.00
118.	बॉल अथवा रोलर बियरिंग्स	118	Ball or roller bearings	186.47	196.95	168.00	200.00
119.	अध्याय 84 के अन्तर्गत अन्य सभी मदें	119	All other falling under Chap.84	1037.39	731.64	950.00	1080.00
120.	इलैक्ट्रिक मोटर्स और जैनरेटर्स, इलैक्ट्रिक जैनरेटिंग सैट्स और उनके पुर्जे	120	Electric motors and generators, electric generating sets and parts thereof	192.75	53.20	90.50	101.35
121.	इलैक्ट्रिकल ट्रांसफार्मर्स, स्टेटिक कनर्वट्र्स और इंडक्टर्स	121	Electrical transformers, static convertors & inductors	142.25	166.65	27.50	32.00
122.	इलैक्ट्रिक एक्यूमेलेटर्स, प्राइमरी सेल और प्राइमरी बैटरियां	122	Electric accumulators, primary cells and primary batteries	273.73	217.65	214.50	245.00
123.	रेडियो प्रसारण, टेलीविजन रिसीवर्स के लिए रिसेप्शन एप्रेटस (वीडियो, मानीटर्स और प्रोजैक्टस सहित)	123	Reception apparatus for radio broadcasting, Television receivers (including video monitors and projectors)	189.37	189.72	200.00	250.00
124.	इंसुलेटिड वायर्स, केबल्स और अन्य इलैक्ट्रिक कंडक्टर्स	124	Insulated wires, cables and other electric conductors	421.27	515.10	410.00	475.00
125.	अध्याय 85 के अन्तर्गत अन्य सभी मदें	125	All others falling under Chap.85	780.71	915.49	800.00	960.00
126.	रेलवे या ट्रामवे लोकोमोटिव रोलिंग और उसके पुर्जे आदि	126	Railway or tramway locomotive rolling stock & parts thereof etc.	117.71	130.78	70.15	80.00

(करोड़ रुपए *In crores of Rupees)*

क्रम सं. बजट-शीर्ष	**उत्पाद शुल्क योग्य वस्तुएं**	Sl.No. Budget Head	**Exciseable Commodities**	वास्तविक Actuals 1992-93*	बजट अनुमान Budget 1993-94	संशो. अनुमान Revised 1993-94	बजट अनुमान Budget 1994-95
127.	ट्रैक्टर	127	Tractors	78.54	33.26	21.30	23.50
128.	मोटर कारें और यातायात के लिए अन्य मोटर गाड़ियां	128	Motor cars & other motor vehicles for transport of persons	710.50	600.10	600.00	725.00
129.	सार्वजनिक परिवहन किस्म की यात्री मोटर गाड़ियां और माल परिवहन की मोटर गाड़ियां	129	Public transport type passenger motor vehicles & motor vehicles for the transport of goods	177.78	207.00	57.00	63.00
130.	अध्याय 87 के अन्तर्गत अन्य सभी मदें	130	All others falling under Chap.87	624.64	763.45	625.00	780.00
131.	वायुयान, अंतरिक्षयान और उनके पुर्जे	131	Aircrafts,spacecrafts & parts thereof"	2.31	1.27	3.25	3.50
132.	समुद्री जहाज, नौकाएं और फ्लोटिंग स्ट्रक्चर	132	Ships, boats & floating structures	3.84	6.06	2.25	2.50
133.	चश्मे, फोटोग्राफी, सिनेमाटोग्राफी मापन, जांच, परिछेदन, चिकित्सा या शल्य चिकित्सा उपकरण तथा उनके पुर्जे	133	Optical, photographic, cinemato- graphic measuring, checking, precision, medical or surgical instruments and apparatus parts & accessories thereof	101.38	93.89	103.00	115.00
134.	दीवार घड़ियां, घड़ियां और उनके पुर्जे	134	Clocks & watches & parts thereof	45.19	45.30	40.50	48.50
135.	वाद्य यंत्र, उनके पुर्जे और ऐसे यंत्रों के सहायक पुर्जे	135	Musicai instruments, parts and accessories of such articles	3.97	3.28	0.40	0.48
136.	शस्त्र और गोली बारूद, उनके पुर्जे और सहायक पुर्जे	136	Arms and ammunitions, parts & accessories thereof	8.90	6.82	7.50	8.50
137.	फर्नीचर, लैम्प और बिजली की फिटिगं जो अन्यत्र वर्गीकृत नहीं है, प्रीफेब्रीकेटेड इमारतें	137	Furnitures, lamps and lighting fittings, not elsewhere specified, prefabricated buildings	56.72	65.25	59.21	85.50
138.	बच्चों के खिलौने, खेल और क्रीड़ा संबंधी आवश्यक सामग्री और सहायक सामान	138	Toys, games and sports requisite parts and accessories thereof	1.95	1.77	2.50	2.90
139.	विविध विनिर्मित वस्तुएं	139	Miscellaneous manufactured articles	22.02	26.09	18.20	22.00
	विविध		Miscellaneous	175.77	84.33	50.00	73.38
	जोड़-सकल राजस्व (मूल)		**Total-Gross Revenue (Basic)**	**26411.84**	**28992.25**	**27197.67**	**31515.81**
	घटाइए-वापसी और प्रतिअदायगी		*Deduct Refunds and Drawbacks*	*710.18*	*840.00*	*900.00*	*1100.00*
	जोड़-I निवल राजस्व		**TOTAL I-NET REVENUE**	**25701.66**	**28152.25**	**26297.67**	**30415.81**
II.	**वस्त्र और वस्त्र आदि पर अतिरिक्त शुल्क**	II.	ADDITIONAL DUTIES ON TEXTILES AND TEXTILES ARTICLES				
1.	रेशम	1	Silk				
2.	पशुजन्य ऊन, बारीक और मोटी	2	Wool, fine or coarse animal hair	1.27	1.29	1.61	1.71
3.	सूत और सूती यार्न	3	Cotton and cotton yarn	38.06	41.54	47.87	52.83
4.	सूती वस्त्र	4	Cotton fabrics				
5.	सिंथेटिक फिलामेंट यार्न और सिलाई के धागे जिनमें सिंथेटिक मोनोफिलामेंट और अपशिष्ट शामिल है	5	Synthetic filament yarn and sewing thread including synthetic mono-filament and waste	238.41	191.70	241.30	300.00
6.	हाथ से बने धागे तथा फिलामेंट यार्न	6	Fabrics of man-made filament Yarn				
7.	कृत्रिम तथा संश्लिष्ट स्टेपल रेशे और रद्दी सहित सामग्री	7	Artificial or synthetic Staple Fibres and tow including waste	59.82	42.20	65.22	71.74
8.	पोलिएस्टर और अन्य सिंथेटिक यार्न से बने स्पन यार्न	8	Spun yarn containing polyester or other synthetic yarn	22.55	25.39	32.61	40.43
9.	अन्य हाथ के बने ब्लैडिंड यार्न	9	Other man-made blended yarn	16.71	15.05	20.22	22.83
10.	विशेष बुने हुए कपड़े, टफटिड वस्त्र, लैस, कढ़ाई	10	Special woven fabrics, tufted textile fabrics, lace, embroidery	0.95	0.53	3.59	4.11
11.	बुने हुए तथा क्रोशियाई वस्त्र	11	Knitted or crocheted fabrics				
	जोड़-II (सकल राजस्व)		**Total-II (Gross Revenue)**	**377.77**	**317.70**	**412.42**	**493.65**
	घटाइए-वापसी और प्रतिअदायगी		*Deduct Refunds and Drawbacks*				
	जोड़-II (निवल राजस्व)		**Total-II (Net Revenue)**	**377.77**	**317.70**	**412.42**	**493.65**
III.	**बिक्री कर के एवज में अतिरिक्त उत्पाद शुल्क**	**III.**	**ADDITIONAL DUTIES OF EXCISE IN LIEU OF SALES TAX**				
1.	गन्ने और चुकन्दर से बनी चीनी और रासायनिक शोधित ठोस सकरोस	1	Cane or beat sugar and chemically pure sucrose in solid form	339.24	371.04	380.64	396.52
2.	सिगरेट तथा तम्बाकू के समान पदार्थ के सिगरेट या सिगारोल्स	2	Cigarettes or cigarilloes of tobacco or tobacco substitutes	867.30	976.00	928.00	976.00
3.	बीड़ी	3	Biris	48.82	54.05	51.75	55.20
4.	खाने वाला तम्बाकू कड़ा मसाला किमाम आदि सहित	4	Chewing tobacco including kara masala, kimam etc.	17.32	20.35	28.17	31.05
5.	अध्याय 24 के अन्तर्गत आने वाले अन्य सभी	5	All others falling under Chap. 24	5.35	6.99	9.43	10.12
6.	रेशम	6	Silk				
7.	पशुजन्य बारीक और मोटी ऊन	7	Wool, fine or coarse animal silk	3.29	3.64	3.66	3.88
8.	सूती वस्त्र	8	Cotton fabrics	140.79	150.00	153.00	175.00
9.	हाथ से बने फिलामेंट यार्न के कपड़े	9	Fabrics of man-made filament yarn	377.60	439.50	450.00	520.00
10.	स्टेपल रेशे के हाथ से बने कपड़े	10	Fabrics of man-made staple fibres	346.44	365.00	390.00	490.00
11.	टफटिड वस्त्र, लेस, कढ़ाई के विशेष बुने हुए वस्त्र	11	Special woven fabrics, tufted textile fabrics, lace, embroidery	3.49	4.02	4.27	4.54

(करोड़ रुपए *In crores of Rupees)*

क्रम सं. बजट-शीर्ष	**उत्पाद शुल्क योग्य वस्तुएं**	Sl.No. Budget Head	**Exciseable Commodities**	वास्तविक Actuals 1992-93*	बजट अनुमान Budget 1993-94	संशो. अनुमान Revised 1993-94	बजट अनुमान Budget 1994-95
12.	संसेचित, कवचित, आवृत अथवा परतदार पटवस्त्र, औद्योगिक उपयोग के लिए उपयुक्त वस्त्र आदि	12	Impregnated coated, covered or laminated textile fabrics, textile articles of a kind suitable for industrial use	22.56	33.95	31.50	33.70
13.	बुने हुए या क्रोशिये के वस्त्र	13	Knitted or crocheted fabrics	4.58	5.75	4.50	4.75
	जोड़-III सकल राजस्व (अतिरिक्त उत्पाद शुल्क)		**Total-III Gross Revenue (Addl. Excise)**	**2176.78**	**2430.29**	**2434.92**	**2700.76**
	घटाइए-वापसी और प्रति अदायगी		*Deduct - Refunds and drawbacks*				
	जोड़-III निवल राजस्व		**Total-III Net Revenue**	**2176.78**	**2430.29**	**2434.92**	**2700.76**
	IV. वस्तुओं पर उप-कर		**IV. CESSES ON COMMODITIES**				
	(क) (राजस्व विभाग द्वारा प्रशासित)	(a)	**(Administered by the Department of Revenue)**				
1.	वस्त्रों पर हथकरघा उपकर	1	Handloom cess on fabrics				
2.	चीनी	2	Sugar	162.65	168.00	168.00	175.00
3.	चाय	3	Tea 14.87	14.87	11.55	12.00	14.00
4.	बीड़ी	4	Biris	11.41	12.25	13.00	14.00
5.	कागज	5	Paper	5.42	5.50	6.00	6.50
6.	जूट निर्माण	6	Jute manufactures	16.07	16.60	17.00	18.50
7.	आटोमोबाइल	7	Automobiles	11.10	11.00	12.00	12.50
8.	देशी कच्चे तेल	8	Indigenous crude oil	2169.27	2475.36	2217.89	2680.13
9.	सूत	9	Cotton				
10.	वनस्पति घी	10	Vegetable oils				
11.	टेलिविजन सेट	11	Television Sets	4.37			
	जोड़ *(क)*		*Total (a)*	*2395.16*	*2700.26*	*2445.89*	*2920.63*
	(ख) राजस्व विभाग से भिन्न मंत्रालय/विभागों द्वारा प्रशासित	(b)	**Administered by Ministries/Departments other than Revenue Department**				
1.	कोयला और कोक	1	Coal and Coke	80.00	83.00	88.00	92.00
2.	रबड़	2	Rubber	18.05	20.50	20.50	23.00
3.	नमक	3	Salt	2.19	2.50	2.00	2.25
4.	लौह अयस्क	4	Iron Ore	5.81	6.30	6.50	7.50
5.	चूने के पत्थर और डोलोमाइट	5	Lime Stone and Dolomite	3.67	5.50	5.00	7.30
6.	अभ्रक	6	Mica	1.56	2.00	2.00	2.00
7.	सिनेमा कर्मचारी	7	Cine workers	0.16	0.20	0.10	0.10
8.	हवा और जल प्रदुषण से बचाव	8	Prevention of Air and Water Pollution	23.85	20.50	25.00	25.00
9.	अनुसंधान और विकास	9	Research and Development	...	10.00	10.00	10.00
	जोड़ (ख)		**Total (b)**	**135.29**	**150.50**	**159.10**	**169.15**
	जोड़ (क) + (ख)		**Total (a) + (b)**	**2395.16**	**2850.76**	**2604.99**	**3089.78**
	जोड़-IV सकल राजस्व		**Total-IV Gross Revenue**	**2395.16**	**2850.76**	**2604.99**	**3089.78**
	घटाइए-वापसी और प्रति अदायगी (राजस्व विभाग)		*Deduct - Refunds and Drawbacks (Department of Revenue)*				
	जोड़-IV निवल राजस्व		**TOTAL-IV NET REVENUE**	**2395.16**	**2850.76**	**2604.99**	**3089.78**
	कुल जोड़-संघ उत्पाद शुल्क (सकल) I+II+III+IV		***GRAND TOTAL - Union Excise duties (Gross) I+II+III+IV***	***31361.55***	***34591.00***	***32650.00***	***37800.00***
	घटाइए-वापसी और प्रति अदायगी		*Deduct - Refunds and Drawbacks*	*710.18*	*840.00*	*900.00*	*1100.00*
	कुल जोड़-संघ उत्पाद शुल्क (निवल) I+II+III+IV		***GRAND TOTAL - Union Excise Duties (Net) I+II+III+IV***	***30651.37***	***33751.00***	***31750.00***	***36700.00***

* *विभागीय अभिलेखों के अनुसार*

* *As per Departmental Records.*

अनुबंध ANNEXURE 3

नवें वित्त आयोग की (द्वितीय रिपोर्ट 1990-91 से 1994-95 तक) की सिफारिशों के अनुसार आयकर, संघ उत्पाद शुल्क और रेल यात्री किराया कर के बदले में दिए जाने वाले अनुदानों से अंश के प्रतिशत का राज्यवार ब्यौरा

STATEMENT SHOWING THE STATE-WISE PERCENTAGE SHARES OF INCOME-TAX,UNION EXCISE DUTIES AND GRANT IN LIEU OF RAILWAY PASSENGER FARES TAX UNDER THE RECOMMENDATIONS OF THE NINTH FINANCE COMMISSION

(SECOND REPORT for 1990-91 to 1994-95)

		प्रतिशत हिस्सा/percentage share of			
		आयकर Income Tax	बुनियादी उत्पाद शुल्क Basic Excise Duties	अतिरिक्त उत्पाद शुल्क Additional Excise Duties	रेलवे यात्री किराया कर के बदले अनुदान Grants in lieu of Tax on Railway Passanger
1. आन्ध्र प्रदेश	1. Andhra Pradesh	8.208	7.170	7.680	7.484
2. अरूणाचल प्रदेश	2. Arunachal Pradesh	0.073	0.897	0.107	0.008
3. असम	3. Assam	2.631	3.810	2.743	1.509
4. बिहार	4. Bihar	12.418	11.028	8.317	8.266
5. गोआ	5. Goa	0.110	0.523	0.228	0.133
6. गुजरात	6. Gujarat	4.550	3.183	5.905	5.717
7. हरियाणा	7. Haryana	1.244	1.099	2.317	1.637
8. हिमाचल प्रदेश	8. .Himachal Pradesh	0.595	1.943	0.621	0.098
9. जम्मू और कश्मीर	9. Jammu & Kashmir	0.695	3.548	0.929	0.520
10. कर्नाटक	10. Karnataka	4.928	4.104	5.865	3.271
11. केरल	11. Kerala	3.729	3.087	3.723	3.562
12. मध्य प्रदेश	12. Madhya Pradesh	8.185	7.224	7.164	6.061
13. महाराष्ट्र	13. Maharashtra	8.191	5.185	11.886	22.634
14. मणिपुर	14. Manipur	0.171	1.174	0.213	0.013
15. मेघालय	15. Meghalaya	0.208	0.891	0.190	0.040
16. मिजोरम	16. Mizoram	0.073	1.109	0.068	..
17. नागालैण्ड	17. Nagaland	0.096	1.348	0.120	0.165
18. उड़ीसा	18. Orissa	4.326	5.358	3.486	1.614
19. पंजाब	19. Punjab	1.706	1.362	3.533	3.110
20. राजस्थान	20. Rajasthan	4.836	5.524	4.689	4.579
21. सिक्किम	21. Sikkim	0.030	0.260	0.052	0.004
22. तमिलनाडु	22. Tamil Nadu	7.931	6.379	7.064	6.893
23. त्रिपुरा	23. Tripura	0.303	1.556	0.278	0.042
24. उत्तर प्रदेश	24. Uttar Pradesh	16.787	15.638	14.657	15.437
25. पश्चिम बंगाल	25. West Bengal	7.976	6.600	8.165	7.203
जोड़	**TOTAL**	**100.000**	**100.000**	**100.000**	**100.000**

अनुबन्ध **ANNEXURE 4**

आयकर, बुनियादी उत्पाद-शुल्क, तथा अतिरिक्त उत्पाद शुल्क के राज्यवार वितरण का विवरण

STATEMENT SHOWING STATE-WISE DISTRIBUTION OF INCOME-TAX, BASIC EXCISE DUTIES AND ADDITIONAL EXCISE DUTIES

(करोड़ रुपए *In crores of Rupees)*

		बजट Budget 1993-94				संशोधित Revised 1993-94				बजट Budget 1994-95			
राज्य	States	आयकर Income Tax	बुनियादी उत्पाद शुल्क Basic Excise Duties	बिक्री कर के बदले अतिरिक्त उत्पाद शुल्क Additional Excise Duties in lieu of Sales Tax	जोड़ Total	आयकर* Income Tax*	बुनियादी उत्पाद शुल्क* Basic Excise Duties*	बिक्री कर के बदले अतिरिक्त उत्पाद शुल्क* Additional Excise Duties in lieu of Sales Tax*	जोड़ Total	आयकर Income Tax	बुनियादी उत्पाद शुल्क Basic Excise Duties	बिक्री कर के बदले अतिरिक्त उत्पाद शुल्क Additional Excise Duties in lieu of Sales Tax	जोड़ Total
आन्ध्र प्रदेश	Andhra Pradesh	585.73	899.43	181.90	1667.06	637.49	873.59	175.76	1686.84	673.43	972.15	202.05	1847.63
अरूणाचल प्रदेश	Arunachal Pradesh	5.21	112.52	2.53	120.26	6.15	109.29	2.45	117.89	5.99	121.62	2.82	130.43
असम	Assam	187.75	477.94	64.97	730.66	205.40	464.21	62.77	732.38	215.86	516.58	72.16	804.60
बिहार	Bihar	886.15	1383.39	196.99	2466.53	962.49	1343.65	190.34	2496.48	1018.84	1495.24	218.81	2732.89
गोआ	Goa	7.85	65.61	5.40	78.86	9.45	63.72	5.22	78.39	9.03	70.91	6.00	85.94
गुजरात	Gujarat	324.69	399.29	139.86	863.84	352.54	387.82	135.14	875.50	373.31	431.57	155.35	960.23
हरियाणा	Haryana	88.77	137.86	54.88	281.51	95.54	133.90	53.03	282.47	102.06	149.01	60.96	312.03
हिमाचल प्रदेश	Himachal Pradesh	42.46	243.74	14.71	300.91	45.96	236.73	14.22	296.91	48.82	263.44	16.34	328.60
जम्मू और कश्मीर	Jammu & Kashmir	49.60	445.07	22.00	516.67	54.92	432.29	21.26	508.47	57.02	481.06	24.44	562.52
कर्नाटक	Karnataka	351.66	514.82	138.91	1005.39	383.15	500.03	134.22	1017.40	404.32	556.45	154.30	1115.07
केरल	Kerala	266.10	387.24	88.18	741.52	289.87	376.12	85.20	751.19	305.95	418.55	97.95	822.45
मध्य प्रदेश	Madhya Pradesh	584.08	906.20	169.68	1659.96	637.08	880.18	163.95	1681.21	671.54	979.47	188.48	1839.49
महाराष्ट्र	Maharashtra	584.51	650.42	281.52	1516.45	637.60	631.74	272.02	1541.36	672.03	703.01	312.71	1687.75
मणिपुर	Manipur	12.20	147.27	5.05	164.52	13.60	143.04	4.87	161.51	14.03	159.18	5.60	178.81
मेघालय	Meghalaya	14.84	111.77	4.50	131.11	16.00	108.56	4.36	128.92	17.07	120.81	5.00	142.88
मिजोरम	Mizoram	5.21	139.12	1.61	145.94	5.88	135.12	1.56	142.56	5.99	150.37	1.79	158.15
नागालैण्ड	Nagaland	6.85	169.10	2.84	178.79	7.41	164.24	2.74	174.39	7.88	182.77	3.16	193.81
उड़ीसा	Orissa	308.71	672.13	82.57	1063.41	335.25	652.82	79.78	1067.85	354.93	726.47	91.71	1173.11
पंजाब	Punjab	121.74	170.85	83.68	376.27	132.77	165.95	80.85	379.57	139.97	184.67	92.95	417.59
राजस्थान	Rajasthan	345.10	692.95	111.06	1149.11	373.79	673.04	107.31	1154.14	396.77	748.98	123.36	1269.11
सिक्किम	Sikkim	2.14	32.62	1.23	35.99	2.14	31.68	1.19	35.01	2.46	35.25	1.37	39.08
तमिलनाडु	Tamil Nadu	565.96	800.20	167.31	1533.47	613.73	777.22	161.66	1552.61	650.70	864.90	185.84	1701.44
त्रिपुरा	Tripura	21.62	195.19	6.59	223.40	23.31	189.58	6.36	219.25	24.86	210.97	7.31	243.14
उत्तर प्रदेश	Uttar Pradesh	1197.92	1961.69	347.15	3506.76	1311.29	1905.33	335.43	3552.05	1377.30	2120.29	385.61	3883.20
पश्चिम बंगाल	West Bengal	569.17	827.93	193.39	1590.49	618.46	804.15	186.86	1609.47	654.39	894.87	214.81	1764.07
जोड़	**TOTAL**	**7136.02**	**12544.35**	**2368.51**	**22048.88**	**7771.27**	**12184.00**	**2288.55**	**22243.82**	**8204.55**	**13558.59**	**2630.88**	**24394.02**

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* इसमें आय कर के संबंध में 648.97 करोड़ रुपए, बुनियादी उत्पाद शुल्क के संबंध में (+)457.31 करोड़ रुपए और अतिरिक्त उत्पाद शुल्कों के संबंध में (-)82.93 करोड़ रुपए शामिल है जो नियंत्रक और महालेखापरीक्षक के प्रमाणित आंकड़ों के आधार पर हैं, वर्ष 1988-89 के लिए आय-कर के संबंध में और 1990-91 और 1991-92 के लिए बुनियादी उत्पाद शुल्क और अतिरिक्त उत्पाद शुल्क के संबंध में समायोजन शामिल हैं ।

* *Includes adjustment of Rs.648.97 Crores in respect of Income Tax, (+)Rs.457.31 Crores in respect of Basic Excise Duties and (-) Rs.82.93 Crores in respect of Additional Excise Duties on the basis of Certified figures of C&AG, for the year 1988-89 in respect of Income Tax and 1990-91 and 1991-92 in respect of Basic Excise Duties and Additional Excise Duties.*

अनुबंध ANNEXURE 5

दूर-संचार विभाग के कार्यचालन के वित्तीय परिणामों का ब्यौरा
FINANCIAL RESULTS OF THE WORKING OF THE TELECOMMUNICATIONS DEPARTMENT

(करोड़ रुपए *In crores of Rupees)*

शीर्ष	Heads	वास्तविक Actuals 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
राजस्व प्राप्तियां	Revenue Receipts	4757.71	6527.00	6531.00	8152.00
व्यय	Expenditure				
1. सामान्य प्रशासन	1. General Administration	226.99	273.23	261.23	306.25
2. परिचालन	2. Operation	507.85	578.23	560.00	629.17
3. भंडार तथा कारखाने	3. Stores and Factories	-59.51	40.72	1.73	23.89
4. अनुसंधान और विकास	4. Research and Development	3.41	3.92	4.40	5.52
5. लेखा और लेखा परीक्षा	5. Accounts and Audit	18.10	19.62	21.29	24.44
6. इंजीनियरिंग	6. Engineering	1022.71	1169.68	1224.80	1448.58
7. कर्मचारियों को सुविधाएं	7. Amenities to Staff	12.26	21.00	16.00	20.50
8. पेंशन	8. Pension	117.39	145.00	140.00	165.00
9. लेखन सामग्री और मुद्रण	9. Stationary and Printing	8.07	18.00	18.00	30.00
10. मूल्यह्रास	10. Depreciation	638.89	787.05	786.55	994.10
11. अन्य व्यय	11. Other Expenses	422.91	1086.55	1239.00	1319.55
जोड़-व्यय	**Total-Expenditure**	**2919.07**	**4143.00**	**4273.00**	**4967.00**
घटाइए-कार्यचालन व्यय में जमा	*Deduct-Credits to Working Expenses*	*356.48*	*429.00*	*425.00*	*484.40*
निवल कार्यचालन व्यय	***Net Working Expenses***	***2562.59***	***3714.00***	***3848.00***	***4482.60***
निवल प्राप्तियां	***Net Receipts***	***2195.12***	***2813.00***	***2683.00***	***3669.40***
घटाइए-सामान्य राजस्व में लाभांश	*Deduct-Dividend to General Revenues*	*257.13*	*261.00*	*263.42*	*263.40*
अधिशेष	*Surplus*	*1937.99*	*2552.00*	*2419.58*	*3406.00*

अनुबंध **ANNEXURE - 6**

भारत सरकार के कर्ज की स्थिति
DEBT POSITION OF THE GOVERNMENT OF INDIA

1994-95 के अंत तक, भारत सरकार का बकाया आंतरिक और वैदेशिक ऋण और अन्य देनदारियां 1993-94 (सं.अ.) के अंत तक 471619.37 करोड़ रुपए की तुलना में, 532753.22 करोड़ रुपए होने का अनुमान है । ब्यौरे निम्नानुसार है :–

The outstanding internal and external debt and other liabilities of the Government of India at the end of 1994-95 is estimated to amount to Rs.532753.22 crores, as against Rs.471619.37 crores at the end of 1993-94 (RE). The details are as follows :-

(करोड़ रुपए *In crores of Rupees)*

		31 मार्च 1994 को As on 31st March 1994	31 मार्च 1995 को As on 31st March 1995
देश में लिया जाने वाला कर्ज और अन्य देनदारियां	Internal debt and other liabilities	425727.38	483245.46
विदेशों से लिया जाने वाला कर्ज	External debt	45891.99	49507.76
जोड़	**Total**	**471619.37**	**532753.22**

भारत में दिए जाने वाले कर्ज के अन्तर्गत खुले बाजार में लिए जाने वाले ऋण, रिजर्व बैंक को जारी की गई विशेष प्रतिभूतियां, क्षतिपूर्ति तथा अन्य बांड इत्यादि शामिल हैं । इनमें अस्थायी ऋण जैसे रिजर्व बैंक, राज्य सरकारों, वाणिज्यिक बैंकों और अन्य पार्टियों के नाम जारी की गयी राजकोषीय हुंडियां, तथा अन्तर्राष्ट्रीय मुद्रा कोष, अन्तर्राष्ट्रीय पुनर्निर्माण और विकास बैंक, अन्तर्राष्ट्रीय विकास संघ, अन्तराष्ट्रीय कृषि विकास निधि, अफ्रीकी विकास बैंक और एशियाई विकास बैंक जैसी अन्तर्राष्ट्रीय वित्तीय संस्थाओं के नाम जारी की गयी अपरक्राम्य, निर्ब्याज प्रतिभूतियां भी शामिल है । पहली पंचवर्षीय आयोजना के आरम्भ में, और वर्ष 1989-90 से लेकर वर्ष 1992-93 तक के प्रत्येक वर्ष के अंत में तथा 1993-94 और 1994-95 के अन्त तक की सरकारी कर्जों की अनुमानित बकाया रकमों का विश्लेषण **देनदारी विवरण** में दिया गया है । आंतरिक और विदेशी ऋण दोनों के अंतर्गत बकाया रकमों से बकाया कर्जे के अंकित मूल्य के अनुसार भारत सरकार की देनदारी प्रकट होती है ।

इसके अलावा सरकार विभिन्न अल्प बचत स्कीमों, भविष्य निधियों, भारतीय औद्योगिक विकास बैंक, भारतीय यूनिट ट्रस्ट और राष्ट्रीयकृत बैंकों को जारी की गई प्रतिभूतियों, विशेष जमा स्कीम के अंतर्गत जमा रकमों और रेल तथा दूरसंचार विभाग जैसे विभागों की मूल्यह्रास और अन्य सब्याज प्रारक्षित निधियों, स्थानीय निधियों और सिविल जमा रकमों आदि की वापसी के लिए भी जिम्मेदार है । ऐसी कुल देनदारियों का ब्यौरा देनदारियों के विवरण में दिखाया गया है ।

परिसम्पत्तियों के विवरण में बकाया देनदारियों की रकमों को दिखाया गया है जो उन प्रयोजनों से संबंधित है जिनपर सरकार द्वारा जुटाई गई रकमों को खर्च किया गया है । परिसम्पत्तियों को भी अंकित मूल्य में दर्शाया गया है । इस विवरण में केवल वैसी परिसम्पत्तियां शामिल हैं, जो केन्द्रीय सरकार के स्वामित्व में हैं क्योंकि इसमें वैसी परिसम्पत्तियां, जिन्हें केन्द्रीय सरकार के सहायता अनुदान से राज्य सरकारों और गैर-सरकारी निकायों द्वारा सृजित किया गया है, शामिल नहीं हैं ।

Internal Debt comprises loans raised in the open market, special securities issued to Reserve Bank, compensation and other bonds, etc. It also includes borrowings through treasury bills issued to Reserve Bank, State Governments, commercial banks and other parties, as well as non-negotiable, non-interest bearing rupee securities issued to international financial institutions viz., the International Monetary Fund, International Bank for Reconstruction and Development, International Development Association, International Fund for Agricultural Development, African Development Fund/Bank and Asian Development Bank. An analysis of the public debt outstanding at the *beginning* of the First Five Year Plan and *close* of each year from 1989-90 to 1992-93 and that estimated to be outstanding at the close of 1993-94 and 1994-95 is given in the **Statement of Liabilities**. The amounts outstanding both under internal and external debt reflect the liability of Government as represented by the book value of the outstanding debt.

In addition, Government is liable to repay the outstandings against the various Small Savings schemes, Provident Funds, Securities issued to Industrial Development Bank of India, Unit Trust of India and nationalised banks, deposits under the Special Deposit Schemes and depreciation and other interest bearing reserve funds of departments like Railways and Telecommunications etc., deposits of local funds and civil deposits. Details of such liabilities are also shown in Statement of Liabilities.

Statement of Assets shows the extent to which the money raised by Government has been utilised for asset formation purposes. These assets are also shown at book value. This statement includes only assets the ownership of which vests in Central Government and it excludes assets created by State Governments and non-Government bodies from grant assistance from Central Government.

केन्द्रीय सरकार की देनदारियों का विवरण :
STATEMENT OF LIABILITIES of the Central Government

के अन्त में/At the end of :

(करोड़ रुपए *In crores of Rupees)*

		वास्तविक Accounts					संशोधित Revised	बजट Budget
		1950--51	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
क. लोक ऋण	***A. Public Debt***							
1. आंतरिक ऋण	**1. Internal Debt**							
(i) बाजार ऋण (अनुबंध 7)	(i) Market Loans (vide Annexure 7)	1438.46	62519.72	70520.38	78023.09	81693.36	99385.12	114085.12
(ii) वापसी अदायगी के दौरान में बाजार ऋण	(ii) Market Loans in course of repayment	6.49	45.48	45.57	52.34	58.48	58.48	58.48
(iii) 91-दिवसीय राजकोषीय हुंडियां	(iii) 91 days Treasury Bills	358.02	25184.19	6953.30	8840.44	20613.51	28344.51	34344.51
(iv) विशेष प्रतिभूतियों में जमा की गई 91-दिवसीय राजकोषीय हुंडियां	(iv) 91 days Treasury Bills funded into Special Securities	...	36000.00	66000.00	71000.00	71000.00	71000.00	71000.00
(v) भारतीय रिजर्व बैंक को जारी अन्य विशेष प्रतिभूतियां	(v) Other Special Securities issued to Reserve Bank	...	881.43	1101.43	1046.43	1046.43	1046.43	1046.43
(vi) 182-दिवसीय राजकोषीय हुंडियां	(vi) 182 Days Treasury Bills	...	774.30	1077.59	3985.52	...	...	...
(vii) 364-दिवसीय रोजकोषीय हुंडियां	(vii) 364 Days Treasury Bills	...	...	...	...	8776.74	20776.74	32776.74
(viii) स्वर्ण बांड, 1998	(viii) Gold Bonds 1998	...	...	...	...	...	375.00	1600.00
(ix) क्षतिपूर्ति और अन्य बांड	(ix) Compensation and other bonds	6.73	579.68	788.32	1110.36	1199.49	1418.33	1454.33
(x) विशेष वाहक बांड	(x) Special Bearer Bonds	...	964.26	950.97	276.85	42.87		
(xi) अंतर्राष्ट्रीय वित्तीय संस्थाओं को जारी की गई प्रतिभूतियां	(xi) Securities issued to International Financial Institutions	212.60	6244.26	6566.21	8414.79	14669.46	20324.32	21195.10
जोड़-आन्तरिक ऋण	**Total-Internal Debt**	**2022.30**	**133193.32**	**154003.77**	**172749.82**	**199100.34**	**242728.93**	**277560.71**
2. विदेशी ऋण*	**2. External Debt***	**32.03**	**28342.69**	**31524.97**	**36948.25**	**42269.02**	**45891.99**	**49507.76**
जोड़-लोक ऋण	**TOTAL - Public Debt**	**2054.33**	**161536.01**	**185528.74**	**209698.07**	**241369.36**	**288620.92**	**327068.47**
ख. अन्य देनदारियां	***B. Other Liabilities***	***811.07***	***106656.80***	***129029.12***	***144963.86***	**160554.35**	**183298.45**	**205984.75**
1 अल्प बचत स्कीमें	**1. Small Savings Schemes**	**336.87**	**41791.31**	**50100.18**	**55754.60**	**60127.37**	**64557.37**	**68647.37**
2 भविष्य निधियां	**2. Provident Funds**							
(i) सरकारी भविष्य निधियां	(i) State Provident Funds	95.05	7657.74	8871.67	10156.97	11766.14	13466.14	15266.14
(ii) लोक भविष्य निधियां	(ii) Public Provident Fund	...	2018.04	2798.67	3770.26	5111.23	6661.23	8541.23
जोड़-भविष्य निधियां	**TOTAL-Provident Funds**	**95.05**	**9675.78**	**11670.34**	**13927.23**	**16877.37**	**20127.37**	**23807.37**
3 अन्य खाते	**3. Other Accounts**							
(i) गैर सरकारी भविष्य-निधियों आदि की विशेष जमा राशियां	(i) Special Deposits of Non-Government Provident Funds etc.	...	26866.10	33587.79	39686.51	46324.07	53824.07	61824.07
(ii) अन्य मदें	(ii) Other items	16.10	8731.24	11748.64	12131.61	13473.10	19495.76	25652.97
जोड़-अन्य खाते	**TOTAL- Other Accounts**	**16.10**	**35597.34**	**45336.43**	**51818.12**	**59797.17**	**73319.83**	**87477.04**
4 प्रारक्षित निधियां और जमा राशियां	**4. Reserve Funds and Deposits**							
(i) सब्याज	(i) Bearing interest	260.85	8884.59	10589.37	11805.13	13105.11	13729.70	15083.34
(ii) निर्ब्याज	(ii) Not bearing interest	102.20	10707.78	11332.80	11658.78	10647.33	11564.18	10969.63
जोड़-प्रारक्षित निधियां और जमा राशियां	**TOTAL - Reserve Funds and Deposits**	**363.05**	**19592.37**	**21922.17**	**23463.91**	**23752.44**	**25293.88**	**26052.97**
जोड़-देनदारियां	**Total -Liabilities**	**2865.40**	**268192.81**	**314557.86**	**354661.93**	**401923.71**	**471919.37**	**533053.22**
विभाजन पूर्व कर्ज में पाकिस्तान द्वारा देय रकम का हिस्सा (लगभग)	Amount due from Pakistan on account of share of pre-partition debt (approx.)	-300.00	-300.00	-300.00	-300.00	300.00	300.00	300.00
केन्द्रीय सरकार की निवल देनदारियां	Net Liabilities of the Central Government	2565.40	267892.81	314257.86	354361.93	401623.71	471619.37	532753.22
देनदारियों की अपेक्षा पूंजी परिव्यय और ऋणों की अधिकता	Excess of Capital Outlay and Loans over Liabilities	...	...	...	...	...	...	...
कुल (निवल)	**Total (net)**	**2565.40**	**267892.81**	**314257.86**	**354361.93**	**401623.71**	**471619.37**	**532753.22**

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* *शेष राशियां अंकित मूल्य के अनुसार हैं। आंकड़ों में भूतपूर्व सोवियत संघ द्वारा रक्षा पूर्तियों के लिए प्रदान किया गया ऋण शामिल नहीं है।*

* *Balances are according to book value. The figures do not include credits extended by the erstwhile Soviet Union for Defence supplies.*

परिसम्पत्तियों का विवरण
(केन्द्रीय सरकार द्वारा पूंजी निवेश और ऋण)
STATEMENT OF ASSETS
(Capital Investments and Loans by the Central Government)

के अन्त में/*At the end of :*

(करोड़ रुपए *In crores of Rupees*)

		वास्तविक Accounts					संशोधित Revised	बजट Budget
		1950-51	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
क. पूंजी परिव्यय	***A- Capital Outlay***							
1. **सामान्य सेवाएं**	**1. General Services**	**496.74**	**26050.49**	**31022.66**	**31685.61**	**37607.38**	**44808.73**	**52366.39**
(i) रक्षा सेवाएं	(i) Defence Services	260.93	19474.48	24026.91	28932.34	34405.64	40962.11	47793.24
(ii) अन्य सामान्य सेवाएं	(ii) Other General Services	235.81	6576.01	6995.75	2753.27	3201.74	3846.62	4573.15
2. **सामाजिक सेवाएं**	2. **Social Services**	**26.25**	**3408.58**	**3749.24**	**4087.71**	**4483.72**	**4896.12**	**5310.74**
3. **आर्थिक सेवाएं**	3. **Economic Services**	**965.02**	**79188.11**	**87243.74**	**99301.78**	**113200.36**	**127714.20**	**136359.48**
(i) कृषि और संबद्ध क्रियाकलाप	(i) Agriculture and Allied Activities	7.78	4388.55	4443.26	4500.71	4554.45	4622.98	4780.34
(ii) ग्रामीण विकास	(ii) Rural Development	...	2.15	3.07	10.39	20.21	21.61	21.61
(iii) विशेष क्षेत्र कार्यक्रम	(iii) Special Areas Programme	...	542.07	662.04	770.16	907.72	1048.03	1213.12
(iv) जल और विद्युत विकास	(iv) Water and Power Development	5.59	...	...	...	...	...	...
(क) सिंचाई और बाढ़ नियंत्रण	*(a) Irrigation & Flood Control*	...	*256.87*	*271.37*	*289.61*	*308.76*	*316.26*	*323.01*
(ख) ऊर्जा	*(b) Energy*	...	*18473.31*	*21206.52*	*22940.64*	*24529.09*	*26443.86*	*28416.31*
(v) उद्योग और खनिज	(v) Industry and Minerals	34.34	22945.57	23714.53	23898.93	24469.69	25275.91	26141.14
(vi) परिवहन	(vi) Transport							
(क) रेलवे	*(a) Railways*	*817.93*	*15486.65*	*17118.51*	*18874.66*	*21463.77*	*22423.77*	*23573.77*
(ख) अन्य परिवहन सेवाएं	*(b) Other Transport Services*	*12.47*	*5860.47*	*6733.19*	*7518.53*	*8352.23*	*9328.76*	*10411.61*
(vii) संचार	(vii) Communication							
(क) डाक सेवाएं	*(a)Postal Services*	*49.98*	*319.17*	*345.30*	*371.74*	*418.47*	*467.87*	*515.73*
(ख) दूर संचार सेवाएं	*(b) Telecommunications Services*	...	*3244.83*	*3417.92*	*3324.66*	*3351.48*	*3351.48*	*3351.48*
(ग) अन्य संचार सेवाएं	*(c) Other Communication Services*	...	*386.39*	*399.34*	*397.50*	*400.42*	*405.06*	*410.85*
(viii) विज्ञान और प्रौद्योगिकी तथा पर्यावरण	(viii) Science and Technology and Environment	...	1162.72	1296.51	1411.81	1553.36	1734.95	1959.40
(ix) सामान्य आर्थिक सेवाएं	(ix) General Economic Services	36.93	6119.36	7631.50	14992.44	22870.71	31974.90	34696.23
संघ राज्य क्षेत्रों का वितरण	Disbursements of UT's	...	...	...	...	...	298.76	544.88
कुल जोड़	***Grand Total***	***1488.01***	***108647.18***	***122015.64***	***135075.10***	***155291.46***	***177419.05***	***194036.61***
(ख) केन्द्रीय सरकार द्वारा दिए गए ऋण	***B- Loans advanced by the Central Government***							
राज्य सरकारों को	State Governments	195.58	64049.16	73889.13	83264.54	91253.57	101450.25	110732.13
संघ राज्य क्षेत्रों की सरकारों को	Union Territory Governments	..	193.11	222.22	264.75	300.92	472.61	740.44
विदेशी सरकारों को	Foreign Governments	0.01	1183.40	2103.10	1545.61	687.00	488.02	541.68
सरकारी क्षेत्र के उद्यमों को रेलवे विकास और राजस्व प्रारक्षित निधि डाक-तार राजस्व प्रारक्षित निधि पत्तन न्यास, नगर पालिकाएं तथा सांविधिक निकाय सहकारी और शैक्षणिक संस्थाओं को, विस्थापितों और गैर-सरकारी संस्थाओं आदि को	Public Sector Enterprises Railway Development & Revenue Reserve Funds Posts & Telegraphs Revenue Reserve Fund Port Trusts, Municipalities and Statutory bodies Co-operative & Educational Institutions, Displaced persons & Private Institutions, etc	24.58	35003.10	37876.86	40615.38	42638.60	46102.74	48402.83
सरकारी कर्मचारियों को	Government Servants	0.51	547.13	633.35	712.64	719.60	921.60	1082.60
जोड़	**TOTAL**	**220.68**	**100975.90**	**114724.66**	**126402.92**	**135671.69**	**149435.22**	**161499.68**
जोड़-पूंजी परिव्यय तथा केन्द्रीय सरकार द्वारा दिए गए ऋण	**TOTAL- Capital Outlay and Loans Advanced by the Central Government.**	**1708.69**	**209623.08**	**236740.30**	**261478.02**	**290963.15**	**326854.27**	**355536.29**
पूंजी परिव्यय तथा दिए गए ऋण की अपेक्षा देनदारियों की अधिकता	Excess of Liabilities over Capital Outlay and Loans Advanced	856.71	58269.73	77517.56	92883.91	110660.56	144765.10	177216.93
जोड़	**Total**	**2565.40**	**267892.81**	**314257.86**	**354361.93**	**401623.71**	**471619.37**	**532753.22**

अनुबंध ANNEXURE 7

केन्द्रीय सरकार के चालू रुपया ऋणों का ब्यौरा
DETAILS OF CURRENT RUPEE LOANS OF THE CENTRAL GOVERNMENT

(करोड़ रुपए In crores of Rupees)

प्रतिशत में	ऋण की प्रकृति Name of Loan in %	ऋण वापस करने की सबसे पहली तारीख Earliest date of maturity	निम्नलिखित वर्षों के अन्त में As at the end of					संशोधित Revised	बजट Budget
			1950-51	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
3%	ऋण/Loan, 1951-54	15-09-1951	86.73	...	...	...	...	...	...
3%	ऋण/Loan, 1953-55	15-07-1953	114.60	...	...	...	...	...	...
2.25%	ऋण/Loan, 1954	15-11-1954	35.06	...	...	...	...	...	...
3.50%	ऋण/Loan, 1954-59	15-12-1954	12.87	...	...	...	...	...	...
4.50%	ऋण/Loan, 1955-60	15-09-1955	9.06	...	...	...	...	...	...
2.50%	ऋण/Loan, 1955	01-10-1955	60.45	...	...	...	...	...	...
3%	विजय ऋण/Victory Loan, 1957	01-09-1957	114.07	...	...	...	...	...	...
4.50%	ऋण/Loan, 1958-68	01-06-1958	5.85	...	...	...	...	...	...
3%	द्वितीय विजय ऋण/Second Victory Loan, 1959-61	15-08-1959	113.66	...	...	...	...	...	...
2.75%	ऋण/Loan, 1960	15-07-1960	45.63	...	...	...	...	...	...
4%	ऋण/Loan, 1960-70	15-09-1960	63.30	...	...	...	...	...	...
2.50%	ऋण/Loan, 1961	01-08-1961	57.01	...	...	...	...	...	...
2.75%	ऋण/Loan, 1962	15-11-1962	75.87	...	...	...	...	...	...
3%	ऋण/Loan, 1963-65	01-06-1963	116.17	...	...	...	...	...	...
3%	ऋण/Loan, 1964	15-06-1964	30.33	...	...	...	...	...	...
3%	निधिकरण ऋण/Funding Loan, 1966-68	01-10-1966	110.12	...	...	...	...	...	...
3%	प्रथम विकास ऋण/First Development Loan, 1970-75	15-10-1970	115.06	...	...	...	...	...	...
2.75%	ऋण/Loan, 1976	16-09-1976	14.77	...	...	...	...	...	...
5.50%	ऋण/Loan, 1990	01-07-1990	...	136.16	...	...	...	...	...
6.50%	ऋण/Loan, 1990	18-07-1990	...	581.67	...	...	...	...	...
9%	ऋण/Loan, 1990	24-10-1990	...	132.37	...	...	...	...	...
8%	ऋण/Loan, 1991	04-02-1991	...	137.52	...	...	...	...	...
10%	ऋण/Loan, 1991	12-05-1991	...	55.26	55.26	...	...	...	...
7.75%	ऋण/Loan, 1991	15-07-1991	...	740.76	740.76	...	...	...	...
5.50%	ऋण/Loan, 1991	18-07-1991	...	118.03	118.03	...	...	...	...
6.75%	ऋण/Loan, 1991	21-07-1991	...	382.72	382.72	...	...	...	...
6.25%	ऋण/Loan, 1991	29-10-1991	...	121.41	121.41	...	...	...	...
7.25%	ऋण/Loan, 1992	24-05-1992	...	560.18	560.18	560.18	...	...	...
5.50%	ऋण/Loan, 1992	15-07-1992	...	150.20	150.20	150.20	...	...	...
9.25%	ऋण/Loan, 1992	22-07-1992	...	440.47	440.47	440.47	...	...	...
6.25%	ऋण/Loan, 1993	01-07-1993	...	93.61	93.61	93.61	93.61	...	...
10.20%	ऋण/Loan, 1993	14-07-1993	...	317.60	317.60	317.60	317.60	...	...
10.00%	ऋण/Loan, 1993	20-07-1993	...	174.86	174.86	174.86	174.86	...	...
6%	ऋण/Loan, 1993	26-07-1993	...	289.53	289.53	289.53	289.53	...	...
6.75%	ऋण/Loan, 1994	16-02-1994	...	272.43	272.43	272.43	272.43	...	...
8.50%	ऋण/Loan, 1994	01-06-1994	...	541.92	541.92	541.92	541.92	541.92	...
6%	ऋण/Loan, 1994	01-07-1994	...	241.80	241.80	241.80	241.80	241.80	...
7%	ऋण/Loan, 1994	12-10-1994	...	169.95	169.95	169.95	169.95	169.95	...
5.50%	ऋण/Loan, 1995	11-05-1995	...	188.56	188.56	188.56	188.56	188.56	188.56
6.25%	ऋण/Loan, 1995	15-05-1995	...	125.70	125.70	125.70	125.70	125.70	125.70
9.50%	ऋण/Loan, 1995	21-05-1995	...	185.77	185.77	185.77	185.77	185.77	185.77
6.50%	ऋण/Loan, 1995	25-05-1995	...	119.30	119.30	119.30	119.30	119.30	119.30
10.50%	ऋण/Loan, 1995	11-06-1995	...	...	290.90	291.61	291.61	291.61	291.61
8.25%	ऋण/Loan, 1995	30-09-1995	...	598.71	598.71	598.71	598.71	598.71	598.71
12%	सरकारी स्टॉक/Government Stock, 1995 (91 दिवसीय राजकोषीय हुंडियो का परिवर्तन) (Conversion of 91 days Treasury Bills)	15-10-1995	...	...	...	...	...	4045.93	4045.93
12.75%	सरकारी स्टॉक/Government Stock, 1996 (364 दिवसीय राजकोषीय हुंडियो का परिवर्तन) (Conversion of 364 days Treasury Bills)	19-04-1996	...	...	...	...	...	6945.83	6945.83
10.50%	ऋण/Loan, 1996	12-05-1996	...	178.53	178.53	178.53	178.53	178.53	178.53
10.50%	ऋण/Loan, 1996(दूसरी श्रृंखला Second Series)	05-08-1996	...	...	...	98.02	98.02	98.02	98.02
10.75%	ऋण/Loan, 1996	21-10-1996	...	...	...	240.01	240.01	240.01	240.01
10.30%	ऋण/Loan, 1996	02-11-1996	...	86.87	86.87	86.87	86.87	86.87	86.87
6.25%	ऋण/Loan, 1996	01-12-1996	...	372.05	372.05	372.05	372.05	372.05	372.05
7.25%	ऋण/Loan, 1997	27-04-1997	...	120.13	120.13	120.13	120.13	120.13	120.13
10.50%	ऋण/Loan, 1997	11-05-1997	...	512.40	512.40	512.40	512.40	512.40	512.40
12%	सरकारी स्टॉक/Government Stock, 1997	05-06-1997	...	...	...	...	1000.00	1000.00	1000.00
6.50%	ऋण/Loan, 1997	02-07-1997	...	151.02	151.02	151.02	151.02	151.02	151.02
6.25%	ऋण/Loan, 1997	22-11-1997	...	214.81	214.81	214.81	214.81	214.81	214.81
7%	ऋण/Loan, 1998	12-05-1998	...	281.48	281.48	281.48	281.48	281.48	281.48
10.50%	ऋण/Loan, 1998	23-05-1998	...	294.14	294.14	294.14	294.14	294.14	294.14
13%	सरकारी स्टॉक/Government Stock, 1998	04-06-1998	...	...	...	...	...	1000.00	1000.00
6%	ऋण/Loan, 1998	16-07-1998	...	172.66	172.66	172.66	172.66	172.66	172.66
6.25%	ऋण/Loan, 1998	01-10-1998	...	143.47	143.47	143.47	143.47	143.47	143.47

(करोड़ रुपए In crores of Rupees)

प्रतिशत में ऋण की प्रकृति Name of Loan in %		ऋण वापस करने की सबसे पहली तारीख Earliest date of maturity	निम्नलिखित वर्षों के अन्त में As at the end of					संशोधित Revised	बजट Budget
			1950-51	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
12.30%	सरकारी स्टॉक/Government Stock, 1998	03-12-1998	...	...	...	...	1000.00	1000.00	1000.00
	भारत सरकार जीरो कूपन बांड, 1999 Government of India Zero Coupon Bonds, 1999	17-01-1999	...	...	...	...	...	3000.00	3000.00
5.50%	बैंक (अधिग्रहण और अन्तरण) मुआवजा बांड, 1999 Bank (Acquisition and Transfer) compensation Bond, 1999		...	72.63	72.63	72.63	72.63	72.63	72.63
5.50%	ऋण/Loan, 1999	30-04-1999	...	275.19	275.19	275.19	275.19	275.19	275.19
10.50%	ऋण/Loan, 1999	15.05.1999	...	33.50	34.15	34.15	34.15	34.15	34.15
13.12%	सरकारी स्टॉक/Government Stock, 1999	02-09-1999	...	...	...	...	...	1000.00	1000.00
12.60%	सरकारी स्टॉक/Government Stock, 2000	03-02-2000	...	...	...	...	1000.00	1000.00	1000.00
5.50%	ऋण/Loan, 2000	11-04-2000	...	392.23	392.23	392.23	392.23	392.23	392.23
10.75%	ऋण/Loan, 2000	11-06-2000	...	...	206.76	206.76	206.76	206.76	206.76
6.50%	ऋण/Loan, 2000	01-07-2000	...	420.11	420.11	420.11	420.11	420.11	420.11
13.25%	सरकारी स्टॉक/Government Stock, 2000	28-07-2000	...	...	...	...	...	1000.00	1000.00
12.70%	सरकारी स्टॉक/Government Stock, 2001	27-02-2001	...	...	...	...	820.85	820.85	820.85
5.75%	ऋण/Loan, 2001	01-07-2001	...	230.84	230.84	230.84	230.84	230.84	230.84
6.50%	ऋण/Loan, 2001	01-07-2001	...	93.61	93.61	93.61	93.61	93.61	93.61
7.50%	ऋण/Loan, 2001	21-07-2001	...	304.27	304.27	304.27	304.27	304.27	304.27
10.75%	ऋण/Loan, 2001	05-08-2001	...	...	...	52.77	52.77	52.77	52.77
11.00%	ऋण/Loan, 2001	21-10-2001	...	...	...	50.69	50.69	50.69	50.69
13.31%	सरकारी स्टॉक/Government Stock, 2001	17-11-2001	...	...	...	...	...	848.03	848.03
5.75%	राष्ट्रीय रक्षा ऋण/N.D. Loan, 2001	20-12-2001	...	42.16	42.16	42.16	42.16	42.16	42.16
11%	ऋण/Loan, 2002	11-05-2002	...	2951.98	2951.98	2951.98	2951.98	2951.98	2951.98
7.75%	ऋण/Loan, 2002	24-05-2002	...	64.56	64.56	64.56	64.56	64.56	64.56
13.40%	सरकारी स्टॉक/Government Stock, 2002	16-06-2002	...	...	...	...	...	1000.00	1000.00
5.75%	ऋण/Loan, 2002	15-07-2002	...	388.58	388.58	388.58	388.58	388.58	388.58
12.75%	सरकारी स्टॉक/Government Stock, 2002	05-08-2002	...	...	...	...	1000.00	1000.00	1000.00
6.50%	ऋण/Loan, 2002	16-10-2002	...	310.25	310.25	310.25	310.25	310.25	310.25
5.75%	ऋण/Loan, 2003	12-05-2003	...	378.43	378.43	378.43	378.43	378.43	378.43
11.00%	ऋण/Loan, 2003	23-05-2003	...	192.94	192.94	192.94	192.94	192.94	192.94
6.50%	ऋण/Loan, 2003	26-07-2003	...	396.45	396.45	396.45	396.45	396.45	396.45
11.00%	ऋण/Loan, 2004	15-05-2004	...	12.34	12.43	12.43	12.43	12.43	12.43
9.50%	ऋण/Loan, 2004	01-06-2004	...	320.59	320.59	320.59	320.59	320.59	320.59
6.50%	ऋण/Loan, 2004	20-06-2004	...	411.96	411.96	411.96	411.96	411.96	411.96
11.30%	ऋण/Loan, 2004	27-10-2004	...	539.56	539.56	539.56	539.56	539.56	539.56
10.50%	ऋण/Loan, 2005	21-05-2005	...	470.22	470.22	470.22	470.22	470.22	470.22
11.25%	ऋण/Loan, 2005	11-06-2005	...	...	1337.73	1338.23	1338.23	1338.23	1338.23
6.50%	ऋण/Loan, 2005	01-10-2005	...	464.97	464.97	464.97	464.97	464.97	464.97
8.25%	ऋण/Loan, 2005	11-10-2005	...	664.79	664.79	664.79	664.79	664.79	664.79
11.50%	ऋण/Loan, 2006	12-05-2006	...	5259.55	5259.55	5259.55	5259.55	5259.55	5259.55
6.75%	ऋण/Loan, 2006	15-05-2006	...	788.78	788.78	788.78	788.78	788.78	788.78
11.25%	ऋण/Loan, 2006	05-08-2006	...	...	...	109.59	109.59	109.59	109.59
11.50%	ऋण/Loan, 2006(दूसरी श्रृंखला Second Series)	21-10-2006	...	...	...	26.02	26.02	26.02	26.02
12.50%	ऋण/Loan, 2007	25-03-2007	...	...	...	1209.77	1209.77	1209.77	1209.77
11.50%	ऋण/Loan, 2007	05-10-2007	...	4356.97	4356.97	4356.97	4356.97	4356.97	4356.97
6.75%	ऋण/Loan, 2007	22-11-2007	...	621.49	621.49	621.49	621.49	621.49	621.49
9.50%	ऋण/Loan, 2008	20-02-2008	...	672.48	672.48	672.48	672.48	672.48	672.48
11.00%	ऋण/Loan, 2008	23-05-2008	...	6976.68	6976.68	6976.68	6976.68	6976.68	6976.68
10.80%	ऋण/Loan, 2008	22-07-2008	...	361.81	361.81	361.81	361.81	361.81	361.81
11.50%	ऋण/Loan, 2009	15-05-2009	...	7997.63	7997.74	7997.74	7997.74	7997.74	7997.74
7%	ऋण/Loan, 2009	25-05-2009	...	1197.44	1197.44	1197.44	1197.44	1197.44	1197.44
7.50%	ऋण/Loan, 2010	12-05-2010	...	1456.22	1456.22	1456.22	1456.22	1456.22	1456.22
11.50%	ऋण/Loan, 2010	11-06-2010	...	...	7152.14	7152.80	7152.80	7152.80	7152.80
8.75%	ऋण/Loan, 2010	13-12-2010	...	500.22	500.22	500.22	500.22	500.22	500.22
8%	ऋण/Loan, 2011	27-04-2011	...	1477.92	1477.92	1477.92	1477.92	1477.92	1477.92
11.50%	ऋण/Loan, 2011	05-08-2011	...	...	...	3745.36	3745.36	3745.36	3745.36
12.00%	ऋण/Loan, 2011	21-10-2011	...	...	...	3386.79	3386.79	3386.79	3386.79
10.25%	ऋण/Loan, 2012	01-06-2012	...	1755.13	1755.13	1755.13	1755.13	1755.13	1755.13
9%	ऋण/Loan, 2013	24-05-2013	...	1999.33	1999.33	1999.33	1999.33	1999.33	1999.33
10%	ऋण/Loan, 2014	30-05-2014	...	2333.26	2333.26	2333.26	2333.26	2333.26	2333.26
10.50%	ऋण/Loan, 2014	29-10-2014	...	1755.10	1755.10	1755.10	1755.10	1755.10	1755.10
11.50%	ऋण/Loan, 2015	21-05-2015	...	4173.50	4173.50	4173.50	4173.50	4173.50	4173.50
3%	ऋण/Loan, 1896-97 तीन महीने के नोटिस पर सरकार की इच्छा के अनुसार	At the option of Govt. on 3 months notice	8.93	...	...	...	...	...	...
3%	रूपान्तरण ऋण/Conversion Loan, 1946 को या उसके बाद तीन महीने के नोटिस पर सरकार की इच्छा के अनुसार	-Do-on or after 16-09-1986	248.92	...	...	...	...	...	...
	1994-95 में जारी किए जाने वाले नए ऋण New loans to be floated in 1994-95	...	...	...	...	...	...	...	4653.67
	जोड़-चालू ऋण TOTAL-CURRENT LOANS	..	**1438.46**	**62519.72**	**70520.38**	**78023.09**	**81693.09**	**99384.85**	**103084.85**

अनुबन्ध ANNEXURE - 8

विदेशी सहायता EXTERNAL ASSISTANCE

इस अनुबंध में मित्र देशों तथा अन्तर्राष्ट्रीय संगठनों से ऋणों, अनुदानों और वस्तुओं के रूप में मिली सहायता और उसकी मात्रा तथा उसके स्वरूप का विवरण संक्षिप्त रूप में दिया गया है । वर्ष 1993-94 तथा 1994-95 में, जो वास्तविक विदेशी सहायता मिली है, उसके और मूलधन की वापसी-अदायगी तथा ब्याज की अदायगी के अनुमानों को नीचे दी गई सारणी में संक्षेप में दिखाया गया है ।

This Annexure gives in brief, the nature and magnitude of assistance in the form of loans, grants and commodities received from friendly foreign countries and International Organisations. The estimates of receipts of external assistance and of repayments of principal and interest payments during the years 1993-94 and 1994-95 are summarised in the following table:–

(करोड़ रुपए *In crores of Rupees)*

		बजट अनुमान B.E.1993-94	संशोधित अनुमान R.E.1993-94	बजट अनुमान B.E. 1994-95
क. ऋण•	**A. Loans***	**10548.84**	**9008.07**	**9666.88**
ख. नकद अनुदान	**B. Cash Grants**	**1277.43**	**1156.59**	**1284.55**
ग. वस्तु अनुदान सहायता	**C. Commodity Grant Assistance**			
(i) खाद्य	(i) Food	87.40	143.41	80.45
(ii) अन्य	(ii) Others	...	...	...
घ. जोड़ (क+ख+ग)	**D. Total(A+B+C)**	**11913.67**	**10308.07**	**11031.88**
ङ वापसी-अदायगी	**E. Repayments:**			
(i) ऋण	(i) Loans	4967.93	5038.78	5388.40
(ii) न्यास निधि	(ii) Trust Fund	...	...	...
(iii) विशेष ऋण	(iii) Special Credit	127.13	132.52	...
च. जोड़	**F. Total**	**5095.06**	**5171.30**	**5388.40**
छ. विदेशी सहायता (वापसी-अदायगियां घटाकर)	**G. External Assistance (Net of Repayments)**	**6818.61**	**5136.77**	**5643.48**
ज. ब्याज अदायगियां	**H. Interest Payments**			
(i) ऋण	(i) Loans	3957.45	3892.85	4164.06
(ii) न्यास निधि उधार	(ii) Trust Fund Borrowings	...	...	...
(iii) विशेष ऋण	(iii) Special Credits	7.17	7.48	...
झ. जोड़	**I. Total**	**3967.62**	**3900.33**	**4164.06**
ञ. विदेशी सहायता (वापसी-अदायगी तथा ब्याज अदायगी घटाकर)	**J. External Assistance** (Net of Repayments and Interest Payments)	2853.99	1236.44	1479.42
* *इसमें परक्रामी निधि के अंतर्गत प्राप्तियां शामिल हैं ।*	* *Includes receipts under Revolving Fund*	*345.96*	*346.32*	*662.71*

दो विवरण अर्थात विवरण 1 जिसमें विदेशी ऋणों की प्राप्तियां और वापसी-अदायगियां दिखाई गई हैं तथा विवरण 2 जिसमें अनुदान तथा वस्तु सहायता का ब्यौरा दिया गया है, इस अनुबंध के साथ संलग्न है।

विभिन्न देशों और संगठनों से जो सहायता मिली है उसका संक्षिप्त ब्यौरा आगे के पैराग्राफों में दिया गया है ।

I. आस्ट्रेलिया

1. भारत को आस्ट्रेलिया से प्राप्त विकास सहायता का आरम्भ वर्ष 1951 से हुआ है। सहायता, जो अनुदान पर आधारित है पहले कृषि और संबंधित क्षेत्रों पर संकेद्रित थी। आस्ट्रेलियाई सहायता कार्यक्रम में 1950 और 1960 के दशक में काफी विस्तार हुआ । 1970 के दशक के दौरान दी गई खाद्य सहायता की राशि में परिवर्तन होता रहा। भारत को दी गई सहायता द्विपक्षीय सहायता कार्यक्रमों के अन्तर्गत अस्सी के दशक के पूर्वार्द्ध में अल्पतम रही और 1986 में पूर्ण रूप से समाप्त हो गई। 1974-75 में सर्वोच्च स्तर प्राप्त किया गया जब यह 10.7 मिलियन ऑस्ट्रेलियन डालर तक पहुंच गई थी ।

2. भारत-आस्ट्रेलियाई द्विपक्षीय संबंध समझौते के व्यापक ज्ञापन द्वारा निदेशित होते हैं। फरवरी, 1989 में भारत में विकास परियोजनाओं के वित्तपोषण के लिए रियायती ऋण उपलब्ध कराने हेतु एक समझौता ज्ञापन पर हस्ताक्षर किए गए। समझौता ज्ञापन के निम्न उद्देश्य हैं :–

(क) भारत के विकास कार्यक्रम में आवश्यक परियोजनाएं, जिन पर सहमति हुई है, के वित्तपोषण हेतु प्रभावी कार्यविधियों को सुनिश्चित करना।

(ख) रियायती वित्त पैकेज के जरिये विकासिक उद्देश्यों हेतु आस्ट्रेलिया का वस्तुओं एवं सेवाओं के प्रयोग को सुविधा प्रदान करना।

समझौता ज्ञापन के अनुसार आर्थिक कार्य विभाग और ऑस्ट्रेलियाई अंतर्राष्ट्रीय विकास सहायता ब्यूरो की वर्ष में कम से कम एक बैठक होगी ताकि परियोजनाओं के बीच प्राथमिकताओं पर चर्चा एवं आबंटन तथा ज्ञापन और इसके द्वारा उपलब्ध कराई गई निधियों की समीक्षा कर सकें।

3. आस्ट्रेलियाई सहायता निम्नलिखित श्रेणियों में विभाजित थी:

(i) 1.7.90 से तीन वर्षों के दौरान 35 मिलियन ऑस्ट्रेलियाई डालर का तुरन्त अनुदान ।

(ii) विकास आयात वित्त सुविधा जो एक मिश्रित ऋण योजना है, आस्ट्रेलियाई वस्तुओं और तत्संबंधी सेवाओं के आयात की लागत को कम करने के लिए तैयार की गई थी।

Two statements viz. Statement 1 showing the receipts and repayments of external loans and Statement 2 showing the grants and commodity assistance are appended to this Annexure.

A brief write-up on the assistance extended by different countries and organisations is given in the succeeding paragraphs.

I. AUSTRALIA

1. Australian development assistance to India started in the year 1951. The assistance, on grant basis, was earlier concentrated in agriculture and allied sectors. The Australian aid programme was extensive during the 1950s and 1960s. During the 1970s it varied with the amount of food aid given. Assistance to India under the bilateral aid programme was minimal during the early 1980s-and stopped altogether in 1986. The highest level achieved was in 1974-75 when it reached Australian dollars 10.7 million.

2. The Indo-Australian bilateral relations are governed by an umbrella Memorandum of Understanding which was signed in February, 1989, for providing concessional loans to finance development projects in India. The objectives of the MOU are to:

(a) ensure an effective procedure for funding projects which have been agreed as important in India's development programme; and

(b) facilitate the use of Australian goods and services for developmental purposes through concessional finance packages.

As per the MOU, the Department of Economic Affairs and the Australian International Development Assistance Bureau (AIDAB) are to meet at least once a year to discuss and allocate priorities amongst projects and to review the Memorandum and the funds provided by it.

3. Australian aid comprises of the following categories

(1) An outright grant of A$ 35 million over three years starting from 1.7.90.

(2) Development Import Finance Facility (DIFF), which is a mixed credit scheme, designed to lower the costs of importing Australian goods and services.

(iii) एक लघु कार्यकलाप योजना जिसके द्वारा एक वर्ष में सौ हजार आस्ट्रेलियाई डालर के अकार्यक्रमबद्ध अनुरोधों की मंजूरी दी जा सके।

4. आस्ट्रेलियाई सहायता में निम्नलिखित क्षेत्र शामिल हैं:-

(i) रेलवे
(ii) दूर संचार
(iii) उर्जा
(iv) खनन
(v) कोयला
(vi) खाद्य-संसाधन

लघु कार्यकलाप योजना में सामाजिक क्षेत्र भी शामिल हैं। इस कार्यक्रम के अंतर्गत गैर-सरकारी संगठनों को भी निधियां प्रदान की जाती हैं।

5. आस्ट्रेलियाई सहायता अनुदान के अंतर्गत, 35 मिलियन आस्ट्रेलियाई डालरों की राशि आंबटित की गई है जिसका 1.7.90 से प्रभावी होने वाले तीन वर्षो के भीतर उपयोग किया जाना है। इन निधियों को पूर्व-संभाव्यता अध्ययनों के लिए उपयोग में लाये जाने का प्रस्ताव है जिससे परियोजनाएं चलाई जाएंगी। हमने पांच परियोजनाएं प्रस्तुत की थीं जिनमें से 2 अध्ययन पूरे कर लिए गए हैं। शेष पर अभी आस्ट्रेलियाई सरकार द्वारा विचार किया जा रहा है।

6. आस्ट्रेलियाई सरकार ने अपनी लघु कार्यकलाप योजना के लिए 500000 मिलियन आस्ट्रेलियाई डालर की वार्षिक राशि का बजट बनाया है। वर्ष 1991-92 के दौरान समस्त राशि का संवितरण किया गया था। वर्ष 1993-94 के लिए, संवितरण में 20% वृद्धि होने की परिकल्पना की गई है।

II. आस्ट्रिया

1. आस्ट्रिया सरकार ने अब तक 1560.98 मिलियन आस्ट्रियाई शिलिंग के पन्द्रह ऋण आस्ट्रियाई मूल की पूंजीगत वस्तुओं को वित्तपोषित करने के लिए दिए हैं। इसमें भारत को दिसम्बर, 1976 में 26 मिलियन आस्ट्रियाई शिलिंग की दी गई खाद्य सहायता भी शामिल है। 1979-80 तक दिए गए ऋणों को 2 से 7 वर्ष की रियायती अवधि सहित 15 से 25 वर्षो में वापस अदा किया जाना था और इन ऋणों पर 2 से 5.5 प्रतिशत ब्याज दिया जाना था। 1980-81 के पश्चात् दिए गए ऋणों को 10 वर्ष से अनधिक की रियायती अवधि सहित 20 वर्ष के भीतर वापिस अदा किया जाना है।

2. सहायता के लिए एक करार पर 16.12.1986 को हस्ताक्षर किए गए थे जिसकी राशि कुल मिलाकर 100 मिलियन आस्ट्रियाई शिलिंग से कम न होगी। पूंजीगत वस्तुओं संबंधी ऋण 1989 के करार पर दिसम्बर, 1989 में हस्ताक्षर किए गए थे जिसके अनुसार 120 मिलियन आस्ट्रियाई शिलिंग का ऋण दिया गया था और जिसमें से लगभग 9.5 मिलियन आस्ट्रियाई शिलिंग पहले दिए गए ऋण के नामे डाले गए थे और इस प्रकार 110.5 मिलियन आस्ट्रियाई शिलिंग का निवल ऋण शेष रह गया था। 1989 के ऋण की पूरी सुपुर्दगी के पश्चात् दिसम्बर, 1991 में समान शर्तों पर समान राशि के लिए एक और ऋण श्रृंखला पर हस्ताक्षर किए गए। 1989 के ऋण को पूरी तरह से उपयोग कर लिया गया है और 1991 की ऋण श्रृंखला की पूरी सुपुर्दगी हो गई है।

3. आस्ट्रिया ने भी 9 ऋणों के द्वारा 371.61 मिलियन आस्ट्रियाई शिलिंग की राशि की ऋण राहत सहायता दी है। इसे पच्चीस वर्ष की अवधि मे वापस अदा किया जाना है और शुरु में 9 वर्ष की रियायती अवधि भी उपलब्ध है, इन ऋणों पर 2 प्रतिशत प्रतिवर्ष के हिसाब से ब्याज लगेगा। इसके अलावा 1968-69 से लेकर 1970-71 के दौरान ब्याज की दर को 5.50 प्रतिशत से कम करके 3 प्रतिशत कर देने के कारण आस्ट्रिया ने अनुदानों के रूप में 43 मिलियन आस्ट्रियाई शिलिंग की ऋण राहत भी दी है।

III. बेल्जियम

1. बेल्जियम सरकार ने भारत सरकार को 31 मार्च 1993 तक 5260 मिलियन बेल्जियम फ्रांक की राशि का कुल ऋण दिया है। इसमें से, 1262 मिलियन बेल्जियम फ्रांक की राशि ऋण राहत के रूप में मिली है और शेष राशि बेल्जियन पूंजीगत वस्तुओं, औद्योगिक उपस्कर तथा उनसे सम्बन्धित सेवाओं की प्राप्ति के लिए उपलब्ध कराई गई।

2. 250 मिलियन बेल्जियन फ्रांक की राशि के बेल्जियन सरकार के साथ सरकार से सरकार को 20वें ऋण करार पर 30 मार्च, 1993 को हस्ताक्षर किए गए थे। इसका उपयोग बेल्जियम से पूंजीगत और औद्योगिक वस्तुओं और सेवाओं के आयात के आंशिक वित्त-पोषण के लिए, आयात लागत के 42% तक किया जाएगा। शेष 58% की पूर्ति बेल्जियम द्वारा

(3) A Small Activity Scheme whereby unprogrammed requests of upto A$ 100.000 in a year can be granted.

4. Australian assistance covers the following sectors:

(1) Railways
(2) Telecommunication
(3) Energy
(4) Mining
(5) Coal
(6) Food-Processing

The Small Activity Scheme extends to the social sectors also and under this programme, funds are extended to NGOs as well.

5. Under Australian grant aid, an amount of A$ 35 million has been allocated which is to be utilized within three years, effective from 1.7.90. These funds are proposed to be utilized for pre-feasibility studies which would lead to projects. 5 projects have been posed, of which 2 studies have been completed. The remaining are under consideration of the Australian Government.

6. The Australian Government has budgeted an annual amount of A$ 500000 million for its Small Activities Scheme. During 1991-92 the full amount was disbursed. For the year 1993-94, a 20% increase in disbursement is envisaged.

II. AUSTRIA

1. The Government of Austria have so far extended fifteen credits amounting to A.Sch. 1560.98 million for financing capital goods of Austrian origin. This also includes food aid amounting to A. Sch. 26 million given to India in December 1976. The credits extended by Austria upto 1979-80 were repayable over a period of 15 to 25 years with a grace period of 2 to 7 years and carried interest rates ranging from 2 to 5.5. per cent. The credits extended after 1980-81 are repayable within 20 years after a grace period of not more than 10 years.

2. An agreement for aid aggregating to not less than A.Sch. 100 million was signed on 16.12.1986. Capital Goods Credit, 1989, agreement was signed in December, 1989 for an amount of A. Sch. 120 million against which A.Sch. 9.5 million approxmetely was debited to the earlier credit line leaving a net credit amount of A.Sch. 110.5 million. After the 1989 credit was fully committed, a further credit line for the same amount on the same terms was signed in December, 1991. The 1989 credit has been fully utilized and the 1991 credit line has been fully committed.

3. Austria has also extended debt relief assistance of A.Sch. 371.61 million through nine credits. These credits are repayable over a period of 25 years with an initial grace period of 9 years, the rate of interest being 2 per cent per annum. Besides, Austria has extended debt relief amounting to A. Sch. 43 million in the form of grant by way of reduction of interest rate from 5.50 per cent to 3 per cent during the years 1968-69 to 1970-71.

III. BELGIUM

1. The total Belgian assistance extended to the Govt. of India upto 31st March 93 is BFr 5260 million. Out of this, BFr 1262 million have been provided for debt relief while the balance was made available for procurement of Belgian capital goods, industrial equipments and services related thereto.

2. The 20th State to State Credit agreement with the Belgian Govt. was signed on 30th March 93 for an amount of BFr 250 million. This will be used for partial financing of import of capital and industrial goods and services from Belgium, to the extent of 42% of the import cost. The balance 58% is to be met through other sources including supplier's

आपूर्तिकर्ताओं को प्रदान किए गए वाणिज्यिक ऋणों स हित अन्य स्रोतों के जरिए की जाएगी। 1977-78 से आगे जो ऋण दिए गए हैं, उनकी वापसी अदायगी 10 वर्ष की रियायती अवधि सहित 30 वर्ष की अवधि तक की जानी है और उन पर कोई ब्याज नहीं लगेगा।

IV. कनाडा

सन 1951 से कनाडी विकास सहायता भारत को मिल रही है। यह सहायता कनाडी अन्तर्राष्ट्रीय विकास अभिकरण के माध्यम से प्राप्त होती है। यह सहायता ऋण और अनुदान के रुप में है। क.अ.वि.अ. ने 31 मार्च 1993 तक कुल मिलाकर 924.846 मिलियन कनाडियन डॉलर की राशि की ऋण सहायता दी है ।

2. 31.3.1986 तक कनाडी अन्तर्राष्ट्रीय विकास अभिकरण के ऋण ब्याज, वचनबद्धता और सेवा प्रभारों से मुक्त थे और इनकी वापसी-अदायगी 10 वर्ष की छूट की अवधि सहित 50 वर्ष की अवधि में की जानी थी। 1.4.86 से कनाडा अन्तर्राष्ट्रीय विकास अभिकरण (क.अ.वि.अ.) की सहायता पूर्ण रूप से अनुदान के रूप में है। क.अ.वि.स. की सहायता परियोजना, सहायता, परियोजना - भिन्न सहायता और खाद्य सहायता (गेंहू ऋण) के रूप में प्राप्त हुई है। भूतकाल में क.अ.वि.स. ने विभिन्न परियोजनाओं को सहायता दी है। क.अ.वि.स. द्वारा भूतकाल में कुछेक वस्तुओं के आयात के लिए परियोजना-भिन्न सहायता दी गयी थी। इस समय, निम्नलिखित क.अ.वि.स. सहायता-प्राप्त परियोजनाएं चल रही हैं:-

(i) इदुक्की जल-विद्युत परियोजना, चरण-II
ii) चमेरा जल-विद्युत परियोजना, चरण-I
iii) ऊर्जा क्षेत्र ऋण श्रृंखला-सी.आई.डी.ए. एम.ओ.जे.
iv) उर्वरक परियोजना
v) एन.डी.डी.बी. की तेलहन परियोजना - चरण-II
vi) राजस्थान कृषि जल विकास अनुसंधान परियोजना
vii) संस्थात्मक संपर्क सुविधा।
viii) भारत-कनाड़ा सहयोग कार्यालय।

20.10.1992 को भारत-कनाडी पर्यावरण सुविधा परियोजना के लिए एक करार पर हस्ताक्षर किए गए जिसके अंतर्गत क.अ.वि.सं. तीन वर्ष की अवधि में 72 मिलियन कनाडी डॉलर की वस्तुगत सहायता प्रदान करेगा। इस परियोजना के अधीन संवितरण आरम्भ होने हैं। कनाडा ने खाद्य और खाद्य-भिन्न वस्तुओं के लिए अनुदान दिया है। 31.3.93 तक प्राधिकृत अनुदान की कुल राशि 1393.46 मिलियन कनाडी डालर होगी।

3. कनाडा के निर्यात विकास निगम ने भारत को चमेरा जल-विद्युत परियोजना के लिए भी ऋण दिया है। ऊर्जा क्षेत्र में ऋण की सुविधा भी तेल और प्राकृतिक गैस आयोग, इंडियन ऑयल कारपोरेशन तथा ऑयल इंडिया लिमिटेड को ई.डी.सी. के द्वारा उपलब्ध कराई गई है। ऊर्जा क्षेत्र के लिए ऋण सुविधा 16.10.1992 से समाप्त हो गयी है।

V. डेनमार्क

भारत 1963 से डेनिश सहायता प्राप्त करता रहा हैं। डेनमार्क ने भारत को 31 मार्च, 1993 तक कुल 3855.08 मिलियन डेनिश-क्रोनर की सहायता देने का वचन दिया है, जिसमें से 1213.60 मिलियन डेनिश-क्रोनर ऋण है और 2641.48 मिलियन डेनिश-क्रोनर अनुदान है।

2. वर्ष 1993-94 में दोनों सरकारों के बीच जल विभाजक-विकास, पशुपालन, स्वास्थ्य और पर्यावरणीय परियोजनाओं के लिए नवम्बर, 1993 तक (लगभग) 203.12 मिलियन डेनिश क्रोनर के अनुदान समझौते पर हस्ताक्षर किए गए थे।

3. वर्ष 1987 में डेनमार्क ने अपनी सभी सहायताओं को अनुदान में रुपान्तरित करने का निर्णय किया। डेनिश अनुदान आबद्ध आयातों के लिए उपलब्ध हैं, जो विशेष परियोजनाओं और स्थानीय लागत परियोजनाओं से संबंधित हैं। वर्तमान में स्थानीय लागत अनुदान केवल तमिलनाडु, कर्नाटक, केरल, उड़ीसा और मध्यप्रदेश राज्यों मे परियोजनाओं के लिए उपलब्ध हैं। डेनमार्क द्वारा अनुदानों के रूप में तकनीकी सहायता भी दी जाती है।

4. उपर्युक्त के अतिरिक्त, डेनमार्क सरकार ने निजी क्षेत्र के विकास कार्यक्रम के लिए तकनीकी सहायता के रूप में 58.72 मिलियन डेनिश क्रोनर प्रदान करने का निर्णय लिया है। इस कार्यक्रम को सहायता के नए साधन के रूप में प्रस्तुत किया जा रहा है और आंरभ में इसे प्रायोगिक परियोजना के रूप में कर्नाटक और तमिलनाडु में शुरू किया जाएगा। यह भारतीय फर्मों के साथ संयुक्त प्रयासों सहित विभिन्न रूपों में डेनिश फर्मों की भागेदारी वाला व्यापार से व्यापार का सहयोगात्मक कार्यक्रम है। प्रायोगिक अवस्था में, कृषि आधारित उद्योग पर ही ध्यान दिया जाएगा। उदार ऋणों

commercial credit provided by Belgium. The soft loan extended from 1977-78 onwards provides for repayment over 30 years including 10 years grace period and does not bear any interest.

IV. CANADA

Canada has been extending economic assistance to India since 1951. This assistance is channelised mainly through Canadian International Development Agency (CIDA). The assistance has been in the form of loans as well as grants. The net total value of CIDA loan assistance extended upto 31.3.93 has been of the order of C$ 924.846 million.

2. Till 31.3.1986, CIDA loans were free from interest, commitment or service charges and were repayable over a period of 50 years including a grace period of 10 years. Since 1.4.1986, CIDA assistance is entirely in grant form. CIDA assistance has been extended in the form of project aid, non-project aid and food aid (wheat loan). In the past, CIDA has extended assistance to various projects and non-project aid had been for import of certain commodites. At present the on going CIDA assisted projects are :—

i) Idukki H.E. Project Phase-II
ii) Chamera H.E. Project Phase-I
iii) Energy Sector Line of Credit CIDA MOJ.
iv) Fertilizer Project.
v) NDDB's Oilseeds Project Phase-II
vi) Rajasthan Agricultural Drainage Research Project (RAJAD).
vii) Institutional Linkage Facility.
viii) India Canada Cooperation Office.

On 20.10.1992, an agreement has been signed for India Canada Environment Facility Project, under which CIDA will extend commodity grant assistance of C$ 72 million over a three year period. Canada has given grants for food and non food items. The total value of the grant authorised upto 31.3.93 has been of the order of C$1393.46 million.

3. The Export Development Corporation of Canada (EDC) has also provided credit to India in respect of the Chamera Hydroelectric Project. A line of credit facility in the Energy Sector has also been provided to ONGC, IOC, and Oil India Limited by the EDC. This credit facility for the Energy Sector has since expired on 16.10.1992.

V.DENMARK

1. India has been receiving Danish aid since 1963. Upto 31.3.93 a total of Dkr 3855.08 million has been committed by Denmark to India, of which Dkr 1213.60 million is loans and Dkr 2641.48 million is grants.

2. In 1993-94 grant agreements worth Dkr 203.12 million (approximately) were signed till Nov. 1993 between the two Governments, covering watershed development, animal husbandry & fisheries, health & environmental projects.

3. In 1987, Denmark decided to convert all its assistance to grants. Danish grants are available for tied imports which are related to specific projects and for local cost projects. Local cost grants are at present available only for projects in the States of Tamil Nadu, Karnataka, Kerala, Orissa and Madhya Pradesh. Technical assistance is also made available as grants.

4. In addition to above, Govt. of Denmark has decided to provide Dkr 58.72 million as technical assistance grant for Private Sector Development Programme. This programme is being introduced as a new instrument of assistance and initially it will be launched as a pilot project in Karnataka and Tamilnadu. It is a business to business collaborative programme with participation of Danish firms in various forms of cooperation including joint ventures with Indian firms. In the pilot phase, concentration will be focused on agro based Industry. Soft

पर ऋण एक अन्य साधन है जिसे डेनिश पक्ष भारत में पेश करने का इच्छुक है। उधार शर्तों पर यह ऋण पर्यावरण, औद्योगिक प्रदूषण नियंत्रण आदि जैसे क्षेत्रो में आर्थिक रूप से अव्यवहार्य वाणिज्यिक परियोजनाओं के लिए उपलब्ध होगा। डेनिश सरकार को इस साधन के उपयोग हेतु प्रक्रियाओं का विवरण अभी तैयार करना है।

VI. जर्मन संघीय गणराज्य

जर्मनी 1958 से हमारा द्विपक्षीय दाता रहा है। इस समय, जापान के बाद जर्मनी दूसरा सबसे बड़ा द्विपक्षीय दाता है।

जर्मन सहायता पैकेज में निम्नलिखित घटक शामिल हैः- (i) वित्तीय सहयोग ढांचे के अंतर्गत अनुदान (ii) तकनीकी सहयोग निधियों के ढांचे के अंतर्गत अनुदान (iii) अन्तर्राष्ट्रीय विकास एसोसिएशन की शर्तों पर उदार ऋण और (iv) मिश्रित वित्तीय पैकेज में निर्यात ऋण। जर्मन सहायता (i) निर्धनता कम करने (ii) बेसिक और व्यावसायिक प्रशिक्षण (iii) प्राथमिक स्वास्थ्य देखभाल और परिवार नियोजन (iv) पर्यावरणीय और संसाधन सरक्षण (v) ग्रामीण विकास (vi) ऊर्जा (vii) व्यापार सहयोग के संवर्धन, के क्षेत्रों में परियोजनाओं के लिए उपलब्ध है।

वर्ष 1993 के लिए, जर्मनी द्वारा 390 मिलियन कुल ड्यूश मार्क की वचनबद्धता की है जिसका निम्नानुसार विभाजन किया गया हैः- वित्तीय सहयोग ढांचे के अंतर्गत अनुदानों के रूप में 140 मिलियन ड्यूश मार्क (ii) तकनीकी सहयोग ढाचे के अंतर्गत अनुदानों के रूप में 35 मिलियन ड्यूश मार्क (iii) उदार ऋणों के रूप में 215 मिलियन ड्यूश मार्क। चूंकि इस वर्ष किसी मिश्रित वित्तीय परियोजना को हाथ में नहीं लिया गया है अतः कोई निर्यात ऋण वचनबद्धताएं नहीं हैं।

390 मिलियन ड्यूश मार्क के अतिरिक्त, जर्मनी द्वारा 1993 की निधियों में किए गए 205.2 मिलियन ड्यूश मार्क की नई वचनबद्धता का पुनर्चक्रीकरण किया गया था।

VII. फ्रांस

1. फ्रांस सरकार भारत को 1968 से आर्थिक सहायता दे रही है और अप्रैल, 1968 से मार्च, 1993 की अवधि के दौरान फ्रांसीसी सहायता की कुल राशि 14441.5 मिलियन फ्रांसीसी फ्रांक बैठती है । फ्रांसीसी सहायता का उपयोग, विद्युत, कोयला, रेलवे, पेट्रोलियम तथा प्राकृतिक गैस, खनन आदि जैसे विभिन्न क्षेत्रों के लिए किया गया है।

2. वर्ष 1992-93 के दौरान भारत सरकार ने फ्रांसीसी सरकार के साथ 561.2 मिलियन फ्रांसीसी फ्रांक की राशि के लिए एक प्रोटोकॉल पर हस्ताक्षर किए, जिसमें से 1.2 मिलियन फ्रांसीसी फ्रांक अनुदान के रूप में और 560 मिलियन फ्रांसीसी फ्रांक मिश्रित ऋण के रूप में थे । फ्रांस के साथ इस वर्ष एक दूसरे प्रोटोकोल पर हस्ताक्षर किए गए हैं, जिसमें फ्रांस सरकार ने द्विपक्षीय व्यापार की संभावनाओं का पता लगाने के लिए फ्रांसीसी व्यापार शिष्टमंडलों के भारत आगमन के लिए 7 लाख फ्रांसीसी फ्रांक का अनुदान प्रदान करने पर सहमति व्यक्त की हैं।

3. 93-94 के दौरान, नवम्बर, 1993 तक किसी प्रोटोकोल पर हस्ताक्षर नहीं किए गए।

4. दिनांक 24 जून, 1988 से पूर्व हस्ताक्षर किए गए मिश्रित ऋण प्रोटोकोलों पर 2.5 प्रतिशत प्रतिवर्ष की दर से ब्याज लगता था और उनकी वापसी-अदायगी 10 वर्ष की रियायती अवधि सहित 28 वर्षों में की जानी थी। तथापि, ऊपर वर्णित वर्तमान प्रोटोकोल पर अब फ्रांसीसी राजकोषीय ऋण पर 2 प्रतिशत प्रतिवर्ष की दर से ब्याज लगता है और वापसी-अदायगी की अवधि 10 वर्ष की रियायती अवधि सहित 30 वर्ष है। उदार शर्तों वाले ऋणों को निर्यात ऋण (निर्यात ऋण अब 46 प्रतिशत) के साथ मिश्रित करने के अनुपात में भी 24.6.1988 से सुधार हुआ है। उदार शर्तों पर ऋण का भाग पहले 50 प्रतिशत की तुलना में 54 प्रतिशत है।ओ.ई.सी.डी. भागीदार करार के नियमों के अंतर्गत निर्यात ऋण पर ब्याज दर लगती है और इसे 10 वर्षों की अवधि में चुकाया जाएगा।

VIII. हंगरी

1. हंगरी सरकार ने 25 करोड़ रुपए का ऋण दिया है जिसमें 17.5 करोड़ रुपए सरकार से सरकार को और 7.5 करोड़ रुपए के संभरक ऋण हैं । सरकार से सरकार को ऋण के ऋण की अंतिम तारीख तक अर्थात् 31 दिसम्बर, 1977 तक कुल संविदा लगभग 12.8 करोड़ रुपए का था। संभरक ऋण के अंतर्गत 31 दिसम्बर, 1977 तक संविदा लगभग 2.4 करोड़ रुपए था । 9.8 करोड़ रुपए का गैर-संविदाकारी शेष 31 दिसम्बर, 1977, दोनों देशों के बीच 31-12-1978 रुपया अदायगी व्यवस्था समाप्त होने के साथ व्यपगत हो गया। 1.1.1979 से इण्डो-हंगरी व्यापार परिवर्तनीय करेंसी में किया जाता है।

credits is yet another instrument which the Danish are interested in introducing in India. This soft credit will be available for non viable commercial projects in sectors such as environment, control of industrial pollution etc. Danish Govt. has yet to detail procedures for utilisation of this instrument.

VI. FEDERAL REPUBLIC OF GERMANY

Germany has been our bilateral donor since 1958. At present Germany is the second largest bilateral donor, next only to Japan.

German aid package consists of the following elements: (i) grants under the financial cooperation framework (ii) grants under the technical cooperation funds framework (iii) soft credits on IDA terms and (iv) export credit in the mixed financing package. German aid is available for projects in the areas of (i) Poverty alleviation (ii) basic & vocational traning (iii) primary health care and family planning (iv) environmental and resource protection (v) rural development (vi) energy (vii) promotion of business cooperation.

For the year 1993 total commitment of DM390 million has been made by Germany split up as follows: (i) DM 140 Million as grants under the financial cooperation framework (ii) DM 35 Million as grants under the technical cooperation framework (iii) DM 215 Million as soft credits. As no mixed financing projects has been taken up this year there are no export credit commitment.

Besides the DM 390 Million fresh commitment made by Germany in 93 funds to the tune of DM 205.2 Million were recycle.

VII. FRANCE

1. The Government of France started extending economic assistance to India in 1968 and total French assistance from April 1968 to March 1993 amounted to FF 14441.5 million. French assistance in the form of mixed credits has been utilised for various sectors like Power, Coal, Railways, Petroleum & Natural Gas, Mining etc.

2. During 1992-93 Government of India signed a protocol with the French Government amounting to FF 561.2 million, consisting of FF 1.2 million as grant and FF 560 million as mixed credit. Another protocol has been signed with France this year where, the French Government has agreed to provide a grant of FF7 million for the visit of French business delegations to India to explore the possibilities of bilateral trade.

3. During 93-94, no protocol has so far been signed till Nov.1993.

4. Mixed credit protocols signed before 24.6.1988 carried an interest rate of 2.5% p.a. and were repayable over 28 years including a grace period of 10 years. However the current protocol carried an interest rate of 2% p.a. on the French Treasury Loan and is repayable over 30 years including a grace period of 10 years. The ratio of mixing soft credit with export credit has also improved (export credit being 46%) since 24.6.1988. The soft credit content is now 54% compared to 50% earlier. The export credit carries an interest rate under the rules of OECD participants agreement and will be paid in 10 years period.

VIII. HUNGARY

1. The Government of Hungary has extended a credit of Rs. 250 million comprising Rs.175 million Government-to-Government credit and Rs.75 million suppliers credit. Against the Government-to-Government credit the total contracting upto the terminal date of the credit, December 31, 1977, was approximately Rs. 128 million. The contracting under the suppliers credit upto December 31, 1977 was about Rs. 24 million. The non-contracting balance of about Rs. 98 million lapsed on December 31, 1977, pari-passu with the termination of the rupee payment arrangements between the two countries on 31.12.1978. From 1.1.1979 Indo-Hungarian Trade is conducted in convertible currency.

2. वर्ष 1989 में हंगरी ने ऊर्जा, विद्युत, खनन, मशीन निर्माण आदि के क्षेत्र में परियोजनाएं स्थापित करने के लिए हंगरी और भारतीय कम्पनियों के बीच सम्पन्न वाणिज्यिक संविदाओं के वित्त पोषण के लिए ऋण की एक ओर श्रृंखला प्रदान की। इसका उपयोग तृतीय देशों में भारतीय सहयोग की परियोजनाओं की स्थापना के लिए भी किया जा सकता है, जैसा कि दोनों सरकारों द्वारा परस्पर सहमति व्यक्त की गई है । ये ऋण वस्तुओं के आयात और हंगरी मूल के उत्पादों के लिए उपलब्ध हैं । इस ऋण श्रृंखला के उपयोग के लिए प्रस्ताव विचाराधीन है हालांकि अभी तक कोई उपयोग नहीं किया गया है ।

3. इन ऋणों पर 4.5 प्रतिशत की दर से ब्याज लगेगा और इनकी वापसी-अदायगी 3 वर्ष की रियायती अवधि सहित 15 वर्ष में की जानी है।

IX. इटली

1. इटली से प्राप्त सहायता विशेष परियोजनाओं के लिए है और यह इटालियन वस्तुओं एवं सेवाओं के वित्तपोषण से सम्बद्ध है। वित्तीय सहायता उदार ऋण के रूप में जिस पर 1.5% वार्षिक दर पर ब्याज लगता है और इसकी वापसी-अदायगी, 10 वर्षों की छूट की अवधि सहित, 20 वर्षों में की जाती है और इसमें ओ. ई. सी. डी. सहमति ब्याज दर पर उपलब्ध निर्यात ऋण की वापसी-अदायगी 5 से 10 वर्षों की अवधि में होती है। दो प्रकार के ऋण संयोजन या स्वतंत्र रूप में उपलब्ध होते हैं, जिस का निर्णय प्रत्येक मामले में इटली प्राधिकरण द्वारा किया जाता है। निर्यात-ऋण के साथ उदार ऋण मिलाने की ये शर्तें हैं; 1 प्रतिशत वार्षिक ब्याज की दर पर 25 वर्षों में वापसी-अदायगी। इटली के प्राधिकारियों के अनुमोदन के बाद, उदार भाग के लिए भारत सरकार और मेडिक्रेडिटो सेंट्रल के बीच एक अलग वित्तीय कनवेनशन पर हस्ताक्षर किया जाता है। जबकि निर्यात ऋण भाग के लिए बैंक ऋण करार पर भारतीय परियोजना प्राधिकारियों और संबंधित बैंकों के बीच हस्ताक्षर होते हैं। दोनों ऋण सामान्यतः अमरीकी डालरों में होते हैं और वापसी-अदायगी भी अमरीकी डालरों में होती है। वर्ष 1991-93 की अवधि के लिए 60 बिलियन लीरा (130 करोड़ रुपए) अनुदान के रूप में और 180 बिलियन लीरा उदार ऋण के रूप में इटली द्वारा सहमति व्यक्त की गयी है।

एक और परियोजना आई. टी. आई. बैंगलूर के लिए 17 मिलियन अमरीकी डालर का उदार ऋण इटली सरकार द्वारा दिया गया है।

फरवरी, 1981 में निष्पन्न सामान्य तकनीकी सहयोग सहायता के अन्तर्गत इटली विशेषज्ञ सेवाओं, प्रशिक्षण उपस्कर एवं सामग्री आदि के लिए संबद्ध आधार पर तकनीकी सहायता अनुदान देने पर सहमत हुआ है। दृश्य-श्रव्य निर्माण एवं प्रशिक्षण, कलकत्ता और तिब्बती शिशु ग्राम, धर्मशाला में अस्पताल के लिए मसौदा समझौता ज्ञापन इटली सरकार से हमारी जांच/अनुमोदन के लिए प्राप्त हुए हैं। भारत-इटली तकनीकी करार के अन्तर्गत वित्त पोषित की जाने वाली अन्य पाइपलाइन परियोजनाओं में प्रोटोटाइप विकास एवं प्रशिक्षण केन्द्र, हैदराबाद, सी.ए.डी.-सी.ए.एम. केन्द्र, मद्रास, भारतीय राष्ट्रीय सहकारी संघ परियोजना, नयी दिल्ली शामिल हैं।

इटली सरकार ऊर्जा, कृषि, प्रबन्ध प्रशिक्षण, वित्त आदि जैसे विभिन्न क्षेत्रों में भारतीय कार्मिकों को छात्रवृत्तियां प्रदान करती है।

X. जापान

1. भारत सहायता संघ के संस्थापक सदस्य के रूप में जापान भारत को वर्ष 1958 से वित्तीय सहायता प्रदान करता रहा है, वर्ष 1958 से भारत को दी गई जापानी सहायता की कुल राशि 1537 मिलियन येन है। जापान से प्राप्त सहायता द्विपक्षीय ऋणों अनुदान सहायता और तकनीकी सहायता के रूप में है।

2. जापान भारत का सबसे बड़ा द्विपक्षीय दानदाता है, यह स्थिति उसने लगातार पिछले छह वर्षों से बनाए रखी है, इस वर्ष की जापानी सहायता की वचनबद्धता 119.640 मिलियन येन है जो जून, 1993 में भारत सहायता संघ की बैठक में दी गयी द्विपक्षीय सहायता वचनबद्धता का लगभग 50 प्रतिशत है पैरिस बैठक में प्राप्त कुल द्विपक्षीय और बहुपक्षीय ओ.डी.ए. आश्वासन से जापानी प्रतिवद्धता राशि लगभग 13 प्रतिशत है, इसलिए, भारत को अन्तर्राष्ट्रीय दाताओं से प्राप्त होने वाली सहायता राशि

2. In 1989 Hungary extended another line of credit to India for financing commercial contracts concluded between Hungarian and Indian companies for setting up projects in the field of energy, power, mining, machine-building etc. This can also be utilised for the establishment of Indian associated projects in third countries as mutually agreed upon by the two Governments. The credits are available to cover import of goods and products of Hungarian origin. Proposals for utilisation of the credit line are under consideration, though no utilisation has taken place as yet.

3. The credit carries a rate of interest of 4.5% and is repayable over 15 years, including a grace period of 3 years.

IX. ITALY

1. Italian assistance is availablefor specific projects and is tied to the financing of Italian goods and services. Financial assistance is in the form of soft loan carrying interest at 1.5% p.a. repayable over 20 years including a grace period of 10 years and export credit of OECD consensus interest rate repayable over a period ranging between 5 to 10 years. The two types of credits may be available in conjunction or independently as may be decided by the Italian authorities in each case. The terms for the soft credit when mixed with export credit are : repayment in 25 years at interest rae of 1% p.a. After approval of the Italian authorities financial convention is required to be concluded between the Government of India and Mediocredito Centrale for soft portion, whereas the bank credit agreement for the export credit portion is concluded between Indian project authority and concerned banks. Both the credits are denominatd generally in US dollars and are repayable in US dollars. For the period 1991-93 the Italian Committment is Lira 60 Billion (Rs. 130 crores) in Grants & Lira 180 Billion in Soft Loan.

One of the project for which soft credit has been made available by the Itanlian Government is ITI, Bangalore for US $ 17 million.

Under the General Technical Co-operation Agreement concluded in February 1981 Italy has agreed to provide technical assistance grants on tied basis for experts services, training equipment and materials etc. Draft MOUs for Audio-Viosual Production cum Training Centre, Calcutta and A Hospital in the Tibetan Children's Village, Dharamsala have been received from Italian Authorities for examination/approval. Other pipeline projects to be financed under the Indo-Italian Technical Agreement are Prototype Development and Training Centre, Hyderabad, CAD-CAM Centre, Madras, National Cooperative Union Project of India, New Delhi.

Government of Italy also offers scholarships for Indian personnel in variuous fields like energy, agriculture, management training, finance etc.

X. JAPAN

Japan, as the founder member of the Aid India Consortium, has been extending financial assistance to India since 1958. The total quantum of Japanese assistance pledged to India since 1958 has aggregated Yen 1537 billion. The assistance from Japan is in the form of bilateral loans, grant aid and technical assistance.

2. Japan is India's largest bilateral donor, a position it has maintained consistently for the last six years. The Japanese aid pledge of Yen 119.640 billion this year constitues nearly 50% of bilateral aid commitments made at the Aid India Consortium meeting in June 1993. Of the total bilateral and multilateral ODA assurances received at the Paris meeting, the Japanese commitment amounts to almost 13%. Japan, therefore, holds a pre-eminent position amongst international

में जापान का स्थान विशिष्ट है। वर्ष 1993-94 में 119.640 मिलियन की येन ऋण सहायता के मुकाबले वर्ष 1992-93 में प्राप्त 119.9 बिलियन येन की ऋण सहायता 7 प्रतिशत की वृद्धि दर्शाती है।

वर्ष 1993-94 में ओ.ई.सी.एफ. सहायता से वित्त पोषित परियोजनाएं निम्नलिखित हैः

परियोजना का नाम

1. अनपारा 'बी' थर्मल पावर निर्माण परियोजना (V)
2. बकरेश्वर थर्मल विद्युत स्टेशन परियोजना
3. फरीदाबाद गैस आधारित विद्युत स्टेशन और एसोसिएटेड ट्रान्समिशन सिस्टम परियोजना
4. इलाहाबाद/नैनी में यमुना नदी के ऊपर सम्पर्क सड़क के साथ पुल का निर्माण
5. राष्ट्रीय राजमार्ग-5 सुधार परियोजना
6. लघु उद्योग विकास कार्यक्रम (चरण IV)

कुल ऋण

3. उपर्युक्त ऋण सहायता के अतिरिक्त, जापान सरकार ने वर्ष 1993-94 के दौरान 3775.984 मिलियन येन की अनुदान सहायता भी प्रदान की थी। इस अनुदान सहायता के अन्तर्गत लाभान्वित संस्थाओं में भारतीय सामाजिक विज्ञान अनुसंधान परिषद, नांटीकल एण्ड मैरीन इन्जी. शिक्षा के लिए प्रशिक्षण उपस्करों को आधुनिकतम बनाना, इन्दिरा गांधी राष्ट्रीय खुला विश्वविद्यालय की शैक्षिक मीडिया उत्पादन सुविधाओं के सुधार के लिए अनुदान सहायता शामिल है। वर्ष 1978-79 से जापान द्वारा भारत को प्रदान की गयी अनुदान सहायता कुल 55.837 विलियन येन है।

वर्ष 1993-94 के लिए सहायता अनुदान

1. भारतीय सामाजिक विज्ञान अनुसंधान परिषद
2. खाद्यान्न उत्पादन में वृद्धि के लिए उर्वरक आयात
3. ऋण राहत सहायता अनुदान
4. नोटिकल एण्ड मैरीन इन्जी. शिक्षा के लिए प्रशिक्षण उपस्कर को आधुनिकतम बनाना
5. इन्दिरा गांधी राष्ट्रीय खुला विश्वविद्यालय की शैक्षिक मीडिया उत्पादन सुविधाओं के सुधार के लिए सहायता अनुदान
6. ऋण राहत सहायता अनुदान

XI. अरब आर्थिक विकास के लिए कुवैत निधि

1. अरब आर्थिक विकास-कुवैत निधि से भारत को 1976 से आर्थिक सहायता मिल रही है। निम्नलिखित परियोजनाओं के लिए अब तक निधि से कुल 92.300 मिलियन कुवैती दीनार की कुल मूल्य के आठ ऋण प्राप्त हुए हैं :

(क) कालीनदी पन-बिजली परियोजना चरण-I
(ख) कोपिली पन-बिजली परियोजना
(ग) अनपारा तापीय बिजली परियोजना चरण-I
(घ) अनपारा तापीय विद्युत परियोजना (कोयला परिवहन) चरण-II
(ड.) थाल उर्वरक परियोजना
(च) दक्षिण तटीय परियोजना
(छ) कालीनदी तापीय विद्युत परियोजना चरण-II
(झ) झींगा उत्पादन हेतु केरल मछली पालन विकास परियोजना

जोड़

2. अब तक (क), (ग) (घ) (ड.) ऋण का पूरी तरह से उपयोग हो चुका हैं और ऋण जो कोपिली जल विद्युत परियोजना के लिए हैं 89.38 लाख कुवैती दीनार मात्र और दक्षिण बेसिन परियोजना के लिए केवल 116.15 लाख कुवैती दीनार की ऋण राशि निकाली गई है और ऋण खातें को बन्द कर दिया गया है ।

3. उल्लिखित आठ ऋणों में से क्रम संख्या (क) से (च) तक के ऋणों पर 3.5% की दर से ब्याज की दर और सेवा प्रभार 0.5 प्रतिशत प्रतिवर्ष है । (छ) और (ज) के ऋणों पर 4.5% की दर से ब्याज और सेवा प्रभार 0.5% प्रतिवर्ष लगेगा। पहले पांच ऋणों की वापसी अदायगी प्रांरभिक 5 वर्षों की छूट अवधि सहित 25 वर्ष है जिसमें 5 वर्षों की छूट अवधि शामिल है । दक्षिण बेसिन परियोजना के ऋण की वापसी अदायगी अवधि 20 वर्षों

donors to India. The loan assistance of Yen 119.640 billion for 1993-94 represents an increase of 7% over the loan assistance of Yen 119.9 billion in 1992-93.

The projects financed with OECF assistance in 1993-94 are:

Name of the Projects	राशि मिलियन येन में AMOUNT IN YEN MILLION
1. Anpara 'B' Thermal Power Construction Project (V)	17,638
2. Bakreswar Thermal Power Station Project	27,069
3. Faridabad Gas Based Power Station and Associated Transmission System Project	23,536
4. Construction of a Bridge over River Yamuna at Allahabad/Naini with approach Roads	10,037
5. National Highway-5 Improvement Project	11,360
6. Small Scale Industries Development Programme (Stage IV)	30,000
Total Loan	**119,640**

3. In addition to the above loan assistance, the Government of Japan also extended a Grant Aid of Yen 3775.984 million during the year 1993-94. Institutes benefitted under this grant aid include the Indian council of Social Science Research (ICSSR), Updating Training Equipment for Nautical and Marine Engineering Education, Grant Aid for Improvement of Education Media Production Facilities of IGNOU. The total quantum of Grant Aid extended by Japan to India since 1978-79 has aggregated to Yen 55.837 billion.

Grant Aid for 1993-94

1. Indian Council of Social Science Research (ICSSR)	48,000,000
2. Import of Fertilizer for increasing food production	700,000,000
3. Debt Relief Grant Aid	272,151,000
4. Updating Training Equipment for Nautical and Marine Engineering Education	907,000,000
5. Grant Aid for Improvement of Education Media Production Facilities of IGNOU	1,597,000,000
6. Debt Relief Grant Aid	251,833,000
	3,775,984,000

XI. KUWAIT FUND FOR ARAB ECONOMIC DEVELOPMENT

1. The Kuwait Fund for Arab Economic Development has been extending economic assistance to India since 1976. So far the Fund has extended eight credits for an aggregate value of KD 92.300 million for the following projects:

	(कुवैती दीनार दस लाख में KD million)
(a) Kalinadi Hydro-Electric project Stage-I	15.000
(b) Kopili Hydro-Electric project	9.400
(c) Anpara Thermal Power Project Stage-I	16.000
(d) Anpara Thermal Power Project (Coal Transportation) Stage-II	9.000
(e) Thal Fertilizer Project	14.300
(f) South Bassein Project	14.600
(g) Kalinadi Hydro Electric Project Stage-II	7.000
(h) Kerala Fisheries Development Project for Prawn Culture	7.000
Total	**92.300**

2. So far credits at (a), (c), (d) and (e) have been fully utilised and that for Kopili Hydro Electric Project has been drawn down to the extent of KD 8.938 million and for South Bassein Project to the extent of KD 11.615 million and the loan accounts closed.

3. Out of the eight loans mentioned above, credits at (a) to (f) carry interest at the rate of 3.5% and a service charge of 0.5% per annum. The credits at (g) and (h) carry interest at the rate of 4.5% and a service charge of 0.5% per annum. The first five loans are repayable in 25 years including an initial grace period of 5 years. The loan for South Bassein Project is repayable over a period of 20 years including 4 years grace

की है जिसमे 4 वर्षों की छूट अवधि शामिल है । स. (छ) और (ज) के ऋणों की वापसी अदायगी अवधि 20 वर्षों की है जिसमें 5 वर्षों की छूट अवधि शामिल है।

XII. नीदरलैंड

1. नीदरलैंड की सरकार ने अब तक औद्योगिक विकास निधियों से 120 लाख डच फ्लोरिन सहित कुल 26691.1 लाख फ्लोरिन डच के ऋण दिए हैं । डच ऋणों का वापसी अदायगी 30 वर्षों की है जिसमें 8 वर्ष की रियायती अवधि भी शामिल है । इन ऋणों पर ब्याज की दर 2.5 प्रतिशत प्रतिवर्ष है । ये ऋण आयातो के वित्तपोषण एवं सहमत परियोजनाओं की स्थानीय लागतों को पूरा करने के लिए प्राप्त हुए हैं ।

2. नीदरलैंड ने अब तक 1992 के लिए 178.6 मिलियन डच फ्लोरिन सहित कुल 16714.8 लाख डच फ्लोरिन के अनुदानों की वचनबद्धता की हैं। इसमें विश्व बैंक के माध्यम से सरणीकृत सामाजिक सुरक्षा नेटवर्क के लिए 500 लाख डच फ्लोरिन की तकनीकी सहायता अनुदान राशि शामिल हैं। कैलेण्डर वर्ष 1993 के लिए डच नकदी संवितरण 133 मिलियन डच फ्लोरीन का है (वास्तविक उपयोग दिसम्बर, 93 के बाद ही प्राप्त होगा)। डच अनुदान आयातों के वित्तपोषण तथा सहमत परियोजनाओं की स्थानीय लागत के लिए उपलब्ध कराए गए हैं।

3. वर्ष 1992 से आगे द्विपक्षीय सहायता अनुदान के रूप में पूर्णतः सवितरित की जाएगी। पहले की वचनबद्धताओं के लिए संवितरण भी अनुदान निधियों से वित्तपोषित किए जाएंगे।

XIII. नार्वे

1. नार्वे 1952 से ही भारत की सहायता प्रदान करता आ रहा है। 1972 से सभी नार्वेजियन सहायता अनुदान के रूप में मिलती रही है। यह सहायता तकनीकी सेवाओं की लागत तथा सामाजिक क्षेत्रों में स्थानीय लागत परियोजनाओं के वित्तपोषण के लिए होता है। तथापि, वर्ष 1991 में नार्वेजियन सरकार ने सहायता निधि को उप-सहारा क्षेत्र, अफ्रीका को देने का निर्णय किया हैं और भारत के हिस्से के धीरे-धीरे कम किया जा रहा है। नार्वेजियन सरकार अब सामाजिक क्षेत्र की बजाय वाणिज्यिक क्षेत्र और उत्पादक क्षेत्र पर ध्यान केन्द्रित कर रही है।

2. 1993 के दौरान देशीय कार्यक्रम के अंतर्गत 60 मिलियन नार्वेजियन क्रोनर का आबंटन था और 1994 के लिए 40 मिलियन नार्वेजियन क्रोनर के आबंटन की संभावना है।

XIV. अंतर्राष्ट्रीय विकास के लिए तेल-निर्यातक देशों के संगठन की निधि (ओपेक)

1. अंतर्राष्ट्रीय विकास के लिए तेल-निर्यातक देशों के संगठन की स्थापना तेल निर्यात देशों के संगठन के सदस्य देशों ने इस उद्देश्य से की थी कि विकासशील देशों को उनके आर्थिक और सामाजिक विकास संबंधी कार्यो में आर्थिक सहायता उपलब्ध कराई जा सके ।

2. निधि ने कुल मिलाकर 200.800 मिलियन अमरीकी डालर के तेरह ऋण दिए हैं । पहला ऋण भुगतान शेष के समर्थन के लिए था और बाकी बारह ऋण विभिन्न विकासोन्मुख परियोजनाओं के लिए थे ।

3. शेष नौ ऋण निम्नलिखित परियोजनाओं के लिए है :

(1) बम्बई हाई अपतट विकास परियोजना
(2) कोरबा तापीय विद्युत परियोजना
(3) रामागुन्डम तापीय विद्युत परियोजना, चरण-II
(4) दूसरी बम्बई हाई अपतट परियोजना
(5.) दूसरी रामागुन्डम तापीय विद्युत परियोजना
(6) रेलवे आधुनिकीकरण परियोजना
(7) उर्वरक (पुनः स्थापना परियोजना)
(8) नाबार्ड को ऋण श्रृंखला
(9) रेवा अस्पताल परियोजना, म. प्र.
(10) बस्ती जिला अस्पताल परियोजना
(11) रायचूर जिला अस्पताल परियोजना
(12) केरल रेनफेड फार्मिंग विकास परियोजना
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4. क्रम सख्या (1) से (5) में दिए गए ऋणों पर कोई ब्याज नहीं लगेगा लेकिन केवल 0.75 प्रतिवर्ष का सेवा प्रभार लगेगा तथा इसकी वापसी अदायगी आरंभिक 5 वर्षों की छूट सहित 20 वर्ष में की जाएगी। क्रम सख्या (6) में दिए गए रेलवे आधुनिकीकरण परियोजना के लिए दिए गए ऋण की वापसी अदायगी 4 वर्षों की अवधि सहित 14 वर्षों में की जाएगी

period. The credits at (g) and (h) are for 20 years including 5 years grace period.

XII. NETHERLANDS

1. The Government of Netherlands have so far extended credits totalling Dfl.2669.11 million including Dfl.12 million from Industrial Development Funds. The Dutch credits are repayable in 30 years including 8 years grace period and carry an interest rate of 2.5 per cent per annum. The credits were available for financing imports as well as for meeting local costs of agreed projects.

2. The grants committed so far by the Netherlands, total Dfl. 1671.48 million including Dfl.178.6 million for 1992. This includes Dfl. 50 million technical assistance grant to Social Safety Net channelled through World Bank. Dutch cash link disbursement for the calander year 1993 is Dfl. 133 million (Actual Utilisation will be available after Dec. 93). The Dutch grants are available for financing imports as well as local cost of agreed projects.

3. From 1992 onwards, bilateral assistance is completely in the form of grants. Disbursements against earlier loan commitments will also be financed from grant funds.

XIII. NORWAY

1. Norway has been extending asistance to India since 1952. All Norwegian assistance since 1972 has been in the form of grants. This assistance is available for financing the cost of technical services and for local cost projects in the social sectors. However in 1991 the Norwegian Government decided to divert aid funds to Sub-Saharan Africa and India's share is being gradually reduced. The Norwegian Government are now focussing on the productive and commercial sectors instead of the social sectors.

2. The allocation under the country programme during 1993 was NOK 60 million and the likely allocation during 1994 is NOK 40 million.

XIV. OPEC FUND FOR INTERNATIONAL DEVELOPMENT

1. The OPEC Fund for International Development was established by OPEC member countries with the object of reinforcing financial co-operation between OPEC member countries and other developing countries by providing financial support to the developing countries in their economic and social developmental efforts.

2. The Fund has so far extended thirteen loans for a total sum of US $ 208.800 million. While the first loan was for balance of payments support the subsequent twelve loans are for various developmental projects.

3. The remaining Twelve loans are for the following projects:

	(मिलियन अमरीकी डालर में US $ in millions)
(1) Bombay High Off-Shore Development Project	14.000
(2) Korba Thermal Power Project	20.000
(3) Ramagundam Thermal Power Project Stage-II	20.000
(4) Second Bombay High Off Shore Project	30.000
(5) Second Ramagundam Thermal Power Project	30.000
(6) Railway Modernisation Project	22.500
(7) Fertilizer (Rehabilitation Projects)	7.000
(8) Line of Credit to NABARD	8.000
(9) Rewa Hospital Project M.P.	10.000
(10) Basti District Hospital Project	6.500
(11) Raichur District Hospital Project	9.000
(12) Kerala Rainfed Farming Dev. Project	10.000
Total	**187.000**

4. Credits at Sl. Nos. (1) to (5) carry no interest but only a service charge of 0.75 per cent per annum & are repayable over a period of 20 years including an initial grace period of 5 years. The credits at (6) for the Railway Modernisation Project, is repayable in 14 years including a grace period of 4 years with interest rate of 3% and service charge of 1%.

जिसपर 3 प्रतिशत ब्याज दर तथा एक प्रतिशत सेवा प्रभार लगेगा। क्रम संख्या (7) से (10) के ऋण पर 2 प्रतिशत की ब्याज दर तथा एक प्रतिशत के सेवा प्रभार सहित 5 वर्ष की छूट की अवधि सहित 17 वर्ष में होगी। क्रम संख्या (11) और (12) के ऋण पर 2.25 प्रतिशत की ब्याज दर तथा एक प्रतिशत के सेवा प्रभार सहित 5 वर्ष की छूट की अवधि सहित 17 वर्ष में होगी।

XV. सऊदी विकास निधि

1. विकासशील देशों में विकासोन्मुख परियोजनाओं के लिए ऋण उपलब्ध कराने के उद्देश्य से सऊदी विकास निधि की स्थापना की गई है जो स्वायत्तता प्राप्त कानूनी संस्था है; जिसने निम्नलिखित परियोजनाओं के लिए 769.200 मिलियन सऊदी रियाल की कुल राशि के चार ऋण दिए है :-

क. श्रीसेलम नागार्जुनसागर विद्युत परियोजना
ख. कोरापुट रायगढ़ रेलवे परियोजना
ग. रामागुण्डम तापीय विद्युत परियोजना
घ. जवाहर लाल नेहरू पत्तन न्यास परियोजना
जोड़

2. जबकि पहले और चौथे ऋण पर 4 प्रतिशत प्रतिवर्ष ब्याज होगा दूसरे और तीसरे ऋण पर 3 प्रतिशत प्रतिवर्ष ब्याज होगा । इन सभी ऋणों का आरम्भिक 5 वर्ष की छूट की अवधि सहित 20 वर्षो में भुगतान किया जाना हैं ।

XVI. स्पेन

स्पेनिश सहायता सरकार से सरकार को उदार ऋण शर्तों पर है। 14.6.89 को एक उदार ऋण करार पर हस्ताक्षर किए गए जिसमें भारत सरकार को दि एस्टिलेरोस एस्पनोलेस, स्पेन से भारतीय नौवहन निगम को तीन फासफोरिक एसिड जहाजों के एक भाग के वित्तपोषण (52.2 प्रतिशत) के लिए 460 लाख अमरीकी डालर का ऋण दिया गया है। इस ऋण की वापसी अदायगी 9 वर्षों की अधिस्थगन अवधि सहित 20 वर्षों में की जाएगी जिसपर 2 प्रतिशत प्रतिवर्ष ब्याज होगा। शेष 47.8 प्रतिशत राशि निर्यात ऋण के रूप में है। स्पेन सरकार के साथ किया गया यह सर्वप्रथम उदार ऋण करार है।

XVII. स्वीडन

स्वीडन भारत सहायता संघ का 1969 से सदस्य रहा है। फिर भी, स्वीडन की सहायता मुख्यतः सामाजिक और ऊर्जा के क्षेत्र में वस्तुओं के आयात तथा तकनीकी सहयोग के लिए 1964 से ही उपलब्ध है। स्वीडिश सहायता शत-प्रतिशत अनुदान के रूप में मिलती है। दोनों देशों के बीच सामान्यतः दो-वर्षीय. प्रोटोकोल पर हस्ताक्षर किए जाते हैं। स्वीडिश वित्त वर्ष 1992-93 और 1993-94 के लिए 8300 लाख स्वीडिश कोनर आवंटित किए गए हैं।

स्वीडिश सहायता स्वीडन की अंतर्राष्ट्रीय तकनीकी और आर्थिक सहयोग एजेंसी द्वारा दिए जाने वाले आसान शर्त वाले ऋण के जरिए भी सहायता प्रदान की जाती है। यह सहायता 1984-85 से देश के बाहर के कार्यक्रम के लिए उपलब्ध रही है। ऐसे ऋणों में अनुदान घटक 35 प्रतिशत होता है द्वारा अनेक अंतराष्ट्रीय प्रशिक्षण कार्यक्रमों को भी धन दिया जाता है।

3. स्वीडन की अर्थव्यवस्था वर्तमान में संकट का सामना कर रही है। उनका सहायता बजट काफी कम कर दिया गया है। वर्ष 1993-94 से प्राप्तकर्त्ता सभी देशों को कटौती का सामन्य करने की संभावना है। देशीय कार्यक्रम के तहत भारत को दी जाने वाली सहायता स्तर में 4150 लाख स्वीडिश क्रोनर की कमी होकर 3450 लाख स्वीडिश क्रोनर होने की संभावना है।

इसके अतिरिक्त, स्वीडिश सरकार ने चंद्रपुर पाडघे एच.वी.डी.सी. ट्रांसमिशन परियोजना के लिए 525 मिलियन स्वीडिश क्रोनर के जी.आई.टी.एस. ऋण देने का वचन दिया है जिसे महाराष्ट्र राज्य विद्युत बोर्ड द्वारा कार्यान्वित किया जाना है।

XVIII. स्विटजरलैण्ड

1. स्विटजरलैण्ड सरकार 1964 से सहायता प्रदान करती रही है जिनमें पूंजीगत वस्तुओं के आयात के लिए 1973 तक उपलब्ध कराए गए 300 मिलियन स्विस फ्रांक के विकास ऋण और तीन अंतरण ऋण शामिल हैं।

2. वर्तमान में, स्विस सहायता पूंजीगत वस्तुओं के आयात और स्थानीय लागत/तकनीकी सहायता दोनों के लिए उपलब्ध है, जिसमें से पूर्ववर्ती को मिश्रित ऋण के आधार और परवर्ती को अनुदान, जो स्विस विकास निगम (एस. डी. सी) के माध्यम से सरणीकृत किए जातें है, के माध्यम से निधि प्रदान की जा रही है।

The credits at Sl. No. (7) to (10) are for 17 years including a grace period of 5 years with interest at the rate of 2% and service charge at 1% per annum. The credits at Sl. No. 11 & 12 are for 17 years including a grace period of 5 years with interest at the rate of 2.25% and service charge of 1%.

XV. SAUDI FUND FOR DEVELOPMENT

1. Saudi Fund for Development, an autonomous legal entity, was set up with the object of providing loans for developmental projects in developing countries; and has so far extended four credits for a total value of S.Riyals 769.200 million for the following projects:

	(सऊदी रियाल मिलियन में S.R. in million)
(a) Srisailam Nagarjunasagar Power Project.	353.000
(b) Koraput-Rayagada Railway Project.	103.200
(c) Ramagundam Thermal Power Project.	172.000
(d) Jawaharlal Nehru Port Trust Project.	141.000
Total	**769.200**

2. While the first and fourth loan carry an interest rate of 4 per cent per annum, the second and third loan carry 3 per cent per annum. All these loans are repayable over a period of 20 years including an initial grace period of 5 years.

XVI. SPAIN

Spanish assistance is in the form of Government to Government soft loan. A soft loan agreement was signed on 14.6.89 providing US $46 million to Government of India for part financing (52.2%) acquisition of 3 phosphoric acid carriers by Shipping Corporation of India from M/s Astileroes Espanoles, Spain. The loan is repayable in 20 years with moratorium of 9 years at an interest rate of 2% p.a. The balance 47.8% is in the form of export credit. This is the first soft loan agreement signed with the Government of Spain.

XVII. SWEDEN

Sweden has been a member of the Aid India Consortium since 1969. However, Swedish assistance has been available since 1964 for the social sectors and energy sector, commodity imports and technical assistance. Swedish assistance is in the form of a 100% grant. A two-year protocol is normally signed between the two countries. SEK 830 million was allocated for the Swedish financial year 1992-93 and 1993-94.

2. Swedish assistance is also extended through soft loans administered by BITS (Swedish Agency for International Technical and Economic Cooperation). This assistance has been available outside the country programme since 1984-85. The grant element in such a loan is of the order of 35%. Many international training programmes are also funded through BITS.

3. Sweden's economy is currently facing a crisis. The Swedish aid budget for 1993-94 has been considerably reduced. This has resulted in a cut in aid to all recipient countries. The level of grant extended to India during 1993-94 has been reduced from SEK 415 million to SEK 345 million under the country programme.

In addition, the Swedish Government pledged a GITS Loan of SEK 525 million for the Chandrapur Padghe HVDC Transmission project which is to be implemented by Maharashtra State Electricity Board.

XVIII. SWITZERLAND

1. The Government of Switzerland has been providing assistance to India from 1964, including three transfer credits and a development loan totalling S.Fr. 300 million for the import of capital goods made available upto 1973.

2. Currently, Swiss aid is available both for capital goods imports and for local costs/technical assistance. The former being funded through a mixed financing line and the latter through grants which are channelised through the Swiss Development Corporation (SDC).

3. 100 मिलियन स्विक फ्रांक के लिए पूर्ववर्ती मिश्रित ऋण आधार (1983 में हस्ताक्षरित करार) में स्विस सरकार द्वारा दिया गया 40 प्रतिशत ब्याज मुक्त ऋण और स्विस बैंकों के संघ द्वारा दिया गया 60 प्रतिशत निर्यात ऋण शामिल है और इसनें संविदा मूल्य के 85 प्रतिशत की व्यवस्था की।

4. मिश्रित वित्त पोषण के नए आधार (24-6-1991 में हस्ताक्षरित करार) ने स्विस सरकार के 40 प्रतिशत अंशदान को अनुदान में परिवर्तित कर दिया और इसमें संविदा मूल्य के शत-प्रतिशत को शामिल कर लिया । सितम्बर, 1991 में 1983 के ऋण आधार को भी पूर्ण भूतलक्षी प्रभाव के साथ सरकारी ऋण को अनुदान में स्थानान्तरित करने के समान ही संशोधित किया गया था और 1 जनवरी, 1991 से इसकी कवरेज शत प्रतिशतकी थी।

5. स्विस विकास निगम के साथ एस.आई.डी.बी.आई., पशुपालन और नवीकरणीय संसाधन विकास परियोजनाओं के लिए 1993-94 में (नवम्बर, 1993 तक) लगभग 11.84 मिलियन स्विस फ्रांक के स्थानीय लागत करारों पर हस्ताक्षर किए गए।

XIX. यूनाइटेड किंगडम

1. यूनाइटेड किंगडम द्वारा मार्च, 1993 के अंत तक 2749.359 मिलियन पौण्ड की कुल सहायता दी गई जो 748.8 मिलियन पौण्ड ऋण के रुप और 2000.559 मिलियन पौण्ड अनुदान के रुप में है । यू. के. से पूंजी सहायता यू. के. मूल के आयातों तक सीमित है और यह यू. के. सरकार द्वारा अनुमोदित विशिष्ट परियोजनाओं/ आयातों के लिए उपलब्ध है । यू. के. गरीबी हटाने की परियोजनाओं और आयात संबद्ध परियोजनाओं की स्थानीय लागत का वित्तपोषण करने के लिए स्थानीय लागत अनुदान भी प्रदान करता है ।

2. यू. के. सरकार तकनीकी सहायता भी प्रदान करती है जो मुख्यतः कोलम्बो आयोजना के अन्तर्गत विशेषज्ञ सेवाओं, प्रशिक्षण अधिछात्रवृत्तियों और अनुसंधान एवं विकास के लिए कम मूल्य के उपस्करों/सामग्रियों के रूप में होती है ।

3. वर्ष 1993-94 से दिसम्बर, 1993 तक पर्यावरण, विद्युत आदि से सम्बद्ध विभिन्न क्षेत्रों में परियोजनाओं के लिए युनाइटेड किंगडम के साथ 103.491 मिलियन पौण्ड मूल्य के अनुदान करारों पर हस्ताक्षर किए गए थे। इस राशि में पर्यावरण क्षेत्र के अन्तर्गत 60,000 मिलियन पौण्ड की अम्बरैला (सुरक्षा) अनुदान शामिल है।

XX. संयुक्त राज्य अमेरिका

संयुक्त राज्य अमेरिका 1951 से भारत को आर्थिक सहायता प्रदान कर रहा हैं। 1992 के अंत तक संयुक्त राज्य अमेरिका द्वारा प्रदान सहायता की राशि 11312.200 मिलियन डालर (रद्द करने के बाद) है। जो निम्न प्रकार है:

डॉलर ऋण
डॉलर ऋण
रुपया ऋण
पी.एल.-480 अनुदान
जोड़

उपर्युक्त कुल सहायता में राजकोषीय वर्ष 1993 के लिए प्राधिकृत 24.33 मिलियन की यू.एस.ए.आई.डी. की विकास सहायता भी शामिल है जो 30 सितम्बर, 1993 को समाप्त हो गई थी तथा उसमें म्निलिखित 10 (दस) करार शामिल हैं अर्थात्:

3. The earlier mixed financing line (agreement signed in 1983) for S.Fr. 100 million consisted of a 40% interest-free loan given by the Swiss Government and 60% export credit given by a consortium of Swiss banks and provided for 85% coverage of the contract value.

4. The new line of mixed financing (agreement signed on 24.6.91) changed the Swiss government's contribution of 40%, into and extended coverage of contract value to 100%. In September 1991, the 1983 credit line was also amended along the same lines with conversion of government loan into a grant with complete retrospective effect and 100% coverage with effect from Ist January, 1991.

5. Local cost agreements totalling S.Fr. 11.84 million approximately were signed in 1993-94 (till Nov.1993) with Swiss Development Corporation (SDC) for SIDBI, animal husbandry and renewable resource development projects.

XIX. UNITED KINGDOM

1. The total assistance extended by UK upto end of March 1993 amounted to £ 2749.359 million, made up of loans of £ 748.8 million and grants of £2000.559 million. Capital assistance from UK is tied to imports of UK origin and is available for specific projects/imports approved by the UK Government. UK also provides local cost grants for poverty alleviation projects and for financing the local costs of import associated projects.

2. The UK Government provides technical assistance, primarily in the form of expert services, training, fellowships and small value equipment/material for research and development under the Colombo Plan.

3. In 1993-94, till December, 1993 grant agreements worth £103.491 million were signed with UK Government for projects in various sectors including Environment, Power etc. This amount includes an Umbrella grant of £60.000 million under the Environment Sector.

XX. UNITED STATES OF AMERICA

The United States of America have been extending economic assistance to India since 1951. The assistance extended by the United States of America upto the end of 1992 amounted to $11312.200 million (net of cancellation). This is made of:—

(दस लाख डालर में In Million $.)

Dollar Loans	4891.000
Dollar Grants	2361.200
Rupee Loans	3221.000
PL-480 Grants	839.000
Total	**11312.200**

The total assistance referred to above includes USAID's development assistance of $24.33 million authorised for US fiscal year 1993 which ended on 30th September 1993, and covers the following 10(Ten) agreements, namely:

संयुक्त राज्य अमेरिका वित्तीय वर्ष 1993 (अक्तूबर, 92 से सितम्बर, 93) U.S. FY 1993 (Oct.92-Sept.93)

क्रम संख्या Sl. No.	परियोजना का नाम	Name of the Project	ऋण/अनुदान Loan/Grant	(राशि दस लाख अमरीकी डालर) Amount of (US $ million)	करार हस्ताक्षरित होने की तारीख Date of Agreement signed
1.	वाणिज्यिक प्रौद्योगिकी की प्रगति के कार्यक्रम	Programme for Advancement of Commercial Technology	अनुदान Grant	3.30	30.4.93
2.	एड्स की रोकथाम और नियंत्रण	AIDS Prevention and Control	अनुदान Grant	1.20	30.4.93
3.	तकनीकी सहायता और समर्थन	Technical Assistance and Support	अनुदान Grant	0.68	30.4.93
4.	आवास वित्त प्रणाली विस्तार कार्यक्रम	Housing Finance System Expansion Programme	अनुदान Grant	1.10	1.7.93
5.	पर्यावरणीय सेवाओं और प्रौद्योगिकियों का व्यापार	Trade in Environmental Services and Technologies	अनुदान Grant	2.00	3.6.93
6.	वाणिज्यिक ऊर्जा अनुसंधान को त्वरित करने के लिए कार्यक्रम	Programme for Acceleration of Commercial Energy Research	अनुदान Grant	2.50	11.6.93
7.	परिवार आयोजन सेवाओं में परिवर्तन	Innovations in Family Planning Services	अनुदान Grant	10.00	30.7.93
8.	तकनीकी सहायता और समर्थन	Technical Assistance & Support	अनुदान Grant	0.80	7.6.93
9.	वित्तीय संस्थाओं का सुधार और विकास	Financial Institutions Reform and Expansion	अनुदान Grant	2.00	28.9.93
10.	तकनीकी सहायता और समर्थन	Technical Assistance & Support	अनुदान Grant	0.73	24.9.93
	जोड़	**Total:**		**24.33**	

संयुक्त राज्य अमरीका ने भी 31 अगस्त, 1981 को निजी स्वैच्छिक स्वास्थ्य संगठनों को सहायता देने के लिए संयुक्त राज्य अमरीका द्वारा धारित रुपयों में से 20 मिलियन अमरीकी डॉलर के समतुल्य रुपये का अनुदान प्रदान किया है।

सितम्बर, 1992 में यू.एस.एड. ने पी.एल. 480 शीर्ष III सहायता के अंतर्गत लगभग 25 मिलियन डॉलर मूल्य की 47,000 मी. टन के लगभग सोयाबीन तेल का दान दिया। वित्तीय वर्ष 1993 के लिए यू.एस.एड ने 23 मिलियन अमरीकी डॉलर के मूल्य का सोयाबीन तेल दान करने का वचन दिया है।

यू.एस.एड ने 30.9.92 को परिवार कल्याण के क्षेत्र में, अभी तक यू.एस.एड. की अपनी तरह की सबसे पहली दो नई परियोजनाओं पर हस्ताक्षर किए हैं। एक परियोजना का शीर्षक परिवार नियोजन सेवाओं में नवपरिवर्तन है जिसे गैर सरकारी संगठनों को शामिल करते हुए उत्तर प्रदेश में कार्यान्वित किया जाएगा। यू.एस.एड द्विपक्षीय सहयोग 225 मिलियन अमरीकी डॉलर का है जो दस वर्षों की अवधि में एड/वाशिंगटन निधियों से 100 मिलियन अमरीकी डॉलर के अतिरिक्त है। एड्स निवारक और नियंत्रण दूसरी परियोजना है जिसे 7 वर्ष की अवधि में 10 मिलियन अमरीकी डॉलर की सहायता से तमिलनाडु में कार्यान्वित किया जाएगा।

28.9.93 को यू.ए,.एड "वित्तीय संस्थाओं का सुधार और विकास (फायर)" नामक एक नई परियोजना करार पर हस्ताक्षर किए गए हैं जिसके लिए यू.एस.एड की 5 वर्षों की अवधि में 20 मिलियन अमरीकी डॉलर की वचनबद्धता है। परियोजना का उद्देश्य भारत के ऋण और इक्विटी बाजारों के विकास में भारत सरकार की सहायता करना तथा मध्यम आय से नीचे के गृहस्थों के लाभ के लिए वाणिज्यिक रूप से व्यवहार्य अवसंरचना परियोजनाओं के वित्त-पोषण की व्यवस्था करना भी है।

XXI. (पूर्ववर्ती) सोवियत समाजवादी जनतंत्र संघ

भारत के आर्थिक विकास के लिए रूसी सहायता 1955 में आरंभ हुई थी। दिसम्बर, 1991 के अंत तक, पूर्व सोवियत समाजवादी जनतंत्र संघ की 96550.0 लाख रूबल की कुल राशि की वचनबद्धता थी जिसमें ऊर्जा, मूल और भारी उद्योग में सरकारी परियोजनाओं तथा अन्य विकासीय परियोजनाओं में सहायता के लिए 15 ऋण शामिल हैं।

दिसम्बर, 1991 में सोवियत समाजवादी जनतंत्र संघ के भंग होने के बाद, असंवितरित सोवियत समाजवादी जनतंत्र संघ के ऋणों की स्थिति स्पष्ट नहीं थी। 1.4.1992 से 31.3.1993 तक कुल 107.3 लाख रूबल संवितरित किए गए। ये संवितरण, सोवियत समाजवादी जनतंत्र संघ के भंग होने से पहले निर्णीत संविदाओं पर आधारित ऋण श्रंखलाओं की पूर्ति के संबंध में थे। 5 मिलियन रूबल का थोड़ा संवितरण वित्तीय वर्ष 1993-94 में किया गया जिसमें से 0.05 मिलियन रूबल 30 सितम्बर, 1993 तक निकाले जा चुके हैं। 1994-95 में 40 लाख रूबलों का कुछ सांकेतिक प्रयोग किया जा सकता है।

XXII. अन्तर्राष्ट्रीय पुनर्निर्माण तथा विकास बैंक

1. अन्तर्राष्ट्रीय पुनर्निर्माण तथा विकास बैंक के ऋण रियायती न होते हुए भी वाणिज्यिक स्रोतों की अपेक्षा अधिक उदार शर्तों पर उपलब्ध है। इस समय भारत के लिए यह वापसी अदायगी की अवधि 5 वर्ष की छूट की अवधि सहित 20 वर्ष है। ब्याज की दर परिवर्तनीय है ओर इसमें बैंक की उधार निधि की अपनी लागत के अनुसार छमाही संशोधन किया जाता है। जनवरी, 1993 से आरम्भ होने वाली छमाही के लिए ब्याज की दर 7.43 प्रतिशत है। ऋण के असंवितरित भाग पर 0.25 प्रतिशत वचनबद्धता शुल्क लगता है।

2. 31.3.1993 तक ऋण के रूप में दी जाने वाली सहायता, जिनके लिए करारों पर हस्ताक्षर किए गए हैं, का कुल मूल्य 18.178 बिलियन अमरीकी डालर है । ये वचनबद्धताएं कृषि, सिंचाई, विद्युत, तेल और गैस, रेल, शहरी विकास और जल पूर्ति, परिवहन, उवर्रक, उद्योग और दूर संचार आदि जैसी विभिन्न परियोजनाओं के संबंध में हैं ।

3. वर्ष 1992-93 (31 मार्च, 1993 तक) में निम्नलिखित नई परियोजनाओं के लिए 778 मिलियन अमरीकी डालर मूल्य के ऋण प्रदायी करारों पर हस्ताक्षर किए गए :

The USA has also extended on August 31, 1981 a grant of rupee equivalent of $20 million out of the US held rupees for assistance to private voluntary health organisations.

In September 1992, USAID donated approximately 47,000 Mts of Soyabean Oil valued at about $25 million under PL 480 Title III assistance. For the FY 93 USAID have committed to donate Soyabean Oil worth of US $23 million.

USAID has signed two new projects on 30.9.92, the first of its kind from USAID so far, in the area of Family Welfare. One project is titled Innovations in Family Planning Services to be implemented in Uttar Pradesh involving NGOs. USAID bilateral assistance is US $225 million in addition to US $100 million from AID/Washington funds over a period of ten years. AIDS prevention and Control is the other project to be implemented in Tamil Nadu with an assistance of US$10 million over a period of 7 years.

A new project agreement has been signed with USAID on 28.9.93 titled "Financial Institutions Reform and Expansion (FIRE)" for which USAID's committment is US $ 20 million for over a period of 5 years. The Project objective is to assist Government of India in the development of India's debt and equity markets and also to facilitate financing of commercially viable infrastructure projects for the benefit of below median income house-holders.

XXI. UNION OF SOVIET SOCIALIST REPUBLICS (Erst while USSR)

Soviet assistance for India's economic development commenced in 1955. Upto the end of December, 1991, the total value of assistance committed by the former USSR amounted to Roubles 9655.00 million involving 15 credits for assiting public sector projects in the power, basic and heavy industries and other development projects.

With the dissolution of the USSR in December, 1991, the status of undisbursed USSR credits was not clear. From 1.4.1992 to 31.3.1993, a total of Roubles 10.73 million was disbursed. These disbursements were in respect of pipeline supplies based on contracts concluded before the dissolution of the USSR. A token disbursements of Roubles 5 million was provided in the financial year 1993-94, of which Roubles 0.05 million has been drawn upto 30th September, 1993. The disbursement for the year 1994-95 is expected at Roubles 4 million.

XXII. INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT (IBRD)

1. IBRD loans, though not-concessional, are available at relatively more favourable terms than commercial sources. The repayment period is at present 20 years, inclusive of a 5 year grace period. The interest rate is variable and revised semiannually in accordance with the Bank's own cost of borrowing funds. The rate of interest for the half year commencing January 1993 is 7.43%. The commitment charge on undisbursed balance is at present 0.25%.

2. The total value of assistance extended by way of loans upto 31.3.1993 for which agreements were signed is US.$ 18.178 billion. The commitments were against projects in various sectors like Agriculture, Irrigation, Power, Oil and Gas, Railways, Urban Development and Watersupply, Transport, Fertilizer, Industry, Telecommunication etc.

3. During the year 1992-93 (upto 31st March, 1993) agreements providing loans to the following new projects valuing US$ 778 million have been signed:

क्रम संख्या Sl. No.	परियोजना का नाम	Name of the Project	सहायता की राशि (मिलियन अमेरिकी डालर) Amount of Assistance (US $ million)	करार की तारीख Date of Agreement
1.	विद्युत उपयोगिताएं और दक्षता सुधार परियोजना	Power Utilities and Efficiency project	250.00	23.4.92
2	दूसरी राष्ट्रीय राजमार्ग परियोजना	IInd National Highway Project	153.00	18.6.92
3.	नवीकरणीय संसाधन विकास परियोजना	Renewable Sources Devlopment Project	75.00	5.3.93
4.	विद्युत ग्रिड प्रणाली विकास परियोजना	Power Grid System Devlopment Project	300.00	23.3.93
			778.00	

XXIII. अन्तर्राष्ट्रीय विकास संघ

1. अन्तर्राष्ट्रीय विकास संघ की स्थापना विश्व के निर्धनतम देशों को रियायती दीर्घावधिक ऋण देने के प्रयोजन से विश्व बैंक के एक सहायक संस्थान के रूप में सन 1960 में हुई थी ।

2. अन्तर्राष्ट्रीय विकास संघ की सहायता भारत को जून, 1961 में मिलनी शुरू हुई थी और यह विदेशी सहायता कार्यक्रम का एक महत्वपूर्ण संघटक रही है । 31 मार्च, 1993 तक की अवधि के लिए अन्तर्राष्ट्रीय विकास संघ ने भारत सरकार को 19.642 बिलियन अमरीकी डालर के ऋण प्रदान किए हैं। इसमें औद्योगिक आयातों के लिए परियोजना-भिन्न और विभिन्न परियोजनाओं के लिए ऋण के रूप में सहायता शामिल है । प्रमुख क्षेत्र, जिनके लिए सहायता दी जाती है, वे ये हैं :- सिंचाई और कमान क्षेत्र विकास, कृषि, परिवहन, उर्वरक, रेलवे, दूर-संचार, जनसंख्या, स्वास्थ्य और पोषाहार, शहरी विकास और जलपूर्ति और कृषि अनुसंधान एवं विकास निगम परियोजनाएं ।

3. वर्ष 1992-93 (31.3.93 तक) के दौरान अंतर्राष्ट्रीय विकास संघ ने निम्नलिखित परियोजनाओं/कार्यक्रमों के लिए 725.20 मिलियन अमरीकी डालर की राशि के ऋण दिए हैं :-

XXIII. INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)

1. The International Development Association was established in 1960, as an affiliate of the World Bank to make concessional long term loans.

2. IDA assistance to India began in June 1961 and has been an important component of the external asistance programme. For the period ending 31st March 1993, IDA have extended credits to the Government of India for a total value of US $ 19.642 billion. This includes assistance in the form of non-project credits for industrial imports and credits for various projects. The major sectors for which assistance is provided are:- Irrigation and Command Area Development, Agriculture, Transport, Fertilizers, Railways, Telecommunication, Population, Health and Nutrition, Urban Development and Water Supply and ARDC projects.

3. During the year 1992-93 (upto 31.3.93) IDA have extended credits amounting to US $725.20 million for the following projects/programmes:

क्रम संख्या Sl. No.	परियोजना का नाम	Name of the Project	सहायता की राशि (मिलियन अमेरिकी डालर) Amount of Assistance (US $ million)	करार की तारीख Date of Agreement
1.	उत्तर प्रदेश बेसिक भिक्षा परियोजना 2509-आई.एन.	U.P. Basic Education Project 2509-IN	116.5	7.7.1993
2.	कर्नाटक ग्रामीण जल आपूर्ति और पर्यावरणीय सफाई परियोजना	Karnataka Rural Water Supply & Environmental Sanitation Project	92	4.6.1993
3.	उत्तर प्रदेश सोडीय भूमि-उद्धार परियोजना	U.P. Sodic Lands Reclamation Projects	54.7	24.6.1993
4.	नवीकरणीय संसाधन विकास परियोजना	Renewable Resources Development Project	115.00	5.3.1993
5.	दूसरा राष्ट्रीय राजमार्ग	IInd National Highway	153.00	18.6.1993
6.	आई.सी.डी.एस.-II	ICDS-II	194	23.3.1993
	जोड़	**Total**	**725.20**	

XXIV. एशियाई विकास बैंक

1. एशियाई विकास बैंक एक प्रमुख क्षेत्रीय संस्था है और भारत को इसमें प्रमुख भूमिका निभाने की आवश्यकता है। अभी तक, भारत का एशियाई विकास बैंक के पूंजी भंडार में सभी सदस्य देशों में से जापान, सं.रा. अमरीका और चीन जनवादी गणराज्य के बाद चौथा सर्वाधिक अभिदान रहा है।

2. वर्ष 1966 में इस की स्थापना होने पर, भारत ने स्वेच्छापूर्वक, एशियाई विकास बैंक से ऋण नहीं लिया था। परन्तु, उन स्रोतों में, जिन से हम रियायती विदेशी सहायता प्राप्त करते हैं, विस्तार करने की विविधता लाने के बारे में विचार किया गया और भारत ने एशियाई विकास बैंक से वर्ष 1986 से ऋण लेना प्रारम्भ किया। 31.11.1993 तक जिन करारों पर एशियाई विकास बैंक के साथ हस्ताक्षर किए गए उनका कुल मूल्य 4044.60 मिलियन अमरीकी डालर था। इसमें आई.सी.आई.सी.आई, आई.डी.बी.आई और आई.एफ.सी.आई. को क्रमशः 220, 110 और 150 मिलियन अमरीकी डालर के तीन ऋण, जिनके लिए सरकार द्वारा गारन्टी दी गई है, और सरकार द्वारा बिना गांरटी के कुल 75.7 मिलियन अमरीकी डालर के चार निजी क्षेत्र के ऋण शामिल हैं। क्षेत्र जिन के लिए एशियाई विकास बैंक द्वारा ऋण प्रदान किए गए हैं; वे विद्युत, पत्तन, रेलवे, सड़कों दूर संचार की विकासोन्मुख परियोजनाओं के सहायतार्थ हैं। इस के अलावा 1993-94 (31.12.1993) तक भारत के लिए अनुमोदित किए गए ऋण करार निम्नलिखित थे:—

XXIV. ASIAN DEVELOPMENT BANK (ADB)

1. The Asian Development Bank (ADB) is a major regional institution and India needs to play a leading role in it. To this end, India's subscription to the ADB's capital stock is the fourth largest of all member countries after Japan, the USA and the People's Rebublic of China.

2. Ever since its inception in 1966, India had voluntarily refrained from borrowing from the ADB. However, it was considered desirable to diversify the sources from which we receive concessional external assistance, and India started borrowing from ADB from the year 1986. The total value of loans upto 30.11.1993 for which agreements were signed with ADB amounted to US $ 4044.60 million. This includes three lines of credits of US$220 million, $110 million and $150 million to ICICI, IDBI and IFCI respectively, for which Government of India has given guarantee and four private sector loans totalling US $ 75.7 million without Government guarantee. The sectors for which the loans have been extended by ADB are for assisting developmental projects in the Power, Petroleum, Ports, Railways, Roads, Telecommunications and Finance sectors. Besides, the loan agreements approved for India during 1993-94 (upto 31.12.1993) were :—

(मिलियन अमेरिकी डालर)(In million US $)

1.	गैस प्रज्ज्वलन न्यूनीकरण	Gas Flaring Reduction	300.0	हस्ताक्षरित और प्रभावी Signed and effective
2.	सड़कें-III	Roads-III	250.0	वार्तासंपन्न Negotiated
3.	पूंजी बाजार कार्यक्रम	Capital Market Programme	250.0	
4.	गैस प्रणाली पुनर्स्थापन और विस्तार	Gas system Rehabilitation & Expansion	250.0	
5.	बंबई-बड़ोदरा एक्सप्रैस इंजीनियरिंग टी.ए.	Bombay-Vadodara Express Engineering T.A.	12.7	
	जोड़	**Total**	**1062.7**	

XXV. न्यास निधि

1. न्यास निधि जिसका प्रशासन अन्तर्राष्ट्रीय मुद्रा कोष, वाशिंगटन द्वारा किया जाता है, उसने भारत को अगस्त, 1980 में 529.009 मिलियन एस.डी.आर. के बराबर अमरीकी डालर (537.51 करोड़ रुपए) का ऋण

XXV. TRUST FUND

1. The Trust Fund, which is administered by the International Monetary Fund, Washington, had extended a loan in US Dollars equivalent to SDR 529.009 million (Rs.537.51 crores) in August 1980 to

भुगतान शेष सहायता की व्यवस्था के लिए दिया है । यह ऋण 10 छमाही किस्तों में परिशोध्य है जो भुगतान की तारीख के बाद छठे वर्ष के पहले छः महीनों की समाप्ति होते हुए शुरू हो जायेगी और भुगतान की तारीख के 10 वर्ष के अन्त तक उन्हें पूरा कर दिया जाएगा ।

2. बकाया ऋण पर एक प्रतिशत की अर्द्ध वार्षिक दर से ब्याज का प्रतिवर्ष 30 जून और 31 दिसम्बर को छमाही भुगतान किया जाता है।

XXVI. 1. **यूरोपीय आर्थिक समुदाय**

यूरोपीय आर्थिक समुदाय 1976 से भारत को आर्थिक सहायता देता आ रहा है। यूरोपीय आर्थिक समुदाय सहायता पूरी तरह से अनुदान के रूप में है तथा रुपए और निर्धारित परियोजनाओं की विदेशी विनिमय लागत को वित्तपोषित करने के लिए प्रयोग की जा सकती है। यूरोपीय आर्थिक समुदाय से प्राप्त सहायता का कुल मूल्य, शिक्षा क्षेत्र के लिए 150 मिलियन ई सी यू सहित, 1453.50 मिलियन ई सी यू है। इस में से विकास कार्यक्रमों के लिए संघटकों की राशि 913.50 मिलियन ई सी यू है।

यूरोपीय आर्थिक समुदाय ने दुग्ध क्रांति III के लिए खाद्य सहायता और व्यापार संवर्धन, ऊर्जा सहयोग, औद्योगिक सहयोग एवं गैर सरकारी संगठन को सहायता आदि जैसे अन्य कार्यक्रमों के लिए सहायता दी है। दुग्ध क्रांति III के लिए यूरोपीय आर्थिक समुदाय से बटर ऑयल और मखनिया दुग्ध चूर्ण के रूप में खाद्य सहायता दी जाती है।

2. **जनसंख्या कार्यकलापों के लिए संयुक्त राष्ट्र निधि**

चालू वर्ष 1993-94 के दौरान 8.24 करोड़ रुपए की वस्तु/नकद अनुदान सहायता प्राप्त होने की आशा है। 1994-95 के दौरान 13.22 करोड़ रुपए की इसी प्रकार की सहायता होने की आशा है। यह अनुदान बिहार और राजस्थान की क्षेत्रीय परियोजना और जनसंख्या तथा प्रौढ़ शिक्षा अध्ययन, वृक्षारोपण और वस्तु सहायता के लिए वित्तीय सहायता करने के वास्ते है।

3. **संयुक्त राष्ट्र विकास कार्यक्रम**

इस कार्यक्रम के अन्तर्गत भारत को जो तकनीकी सहायता मिलती है, यह उपस्करों, विशेषज्ञों की सेवाओं, तथा विदेशों में भारतीय कर्मचारियों के लिए प्रशिक्षण के रूप में मिलती है ।

चालू वर्ष 1993-94 के दौरान लगभग 8.31 करोड़ रुपए वस्तु/सामग्री सहायता प्राप्त होने की आशा है। इसी प्रकार वर्ष 1994-95 के दौरान लगभग 35.41 करोड़ रुपए मूल्य की सहायता प्राप्त होने की आशा है।

4. **संयुक्त राष्ट्र अन्तर्राष्ट्रीय बाल आपात निधिः**

अन्तर्राष्ट्रीय बाल विकास संगठन (आई.सी.डी.एस.) के पदाधिकारियों (कार्यकर्ताओं), डाक्टरों के प्रशिक्षण और महिलाओं तथा लड़कियों के लिए अनौपचारिक शिक्षा के लिए नकद अनुदान सहायता प्राप्त हुई है। इन योजनाओं के लिए नकद सहायता और ओ.आर.आई. कार्यक्रमों की सहायता के लिए तथा विश्व प्रतिरक्षण कार्यक्रम के लिए नकद सहायता की कुल राशि का अनुमान 1993-94 के लिए लगभग 11.41 करोड़ रुपए और 1994-95 के लिए 12.59 करोड़ रुपए है।

वर्ष 1993-94 के दौरान 35.59 करोड़ रुपए तक की वस्तु सहायता प्राप्त होने की आशा है, जबकि वर्ष 1994-95 के दौरान 20.15 करोड़ रुपए की इसी प्रकार की सहायता प्राप्त होने की आशा है ।

5. **विश्व स्वास्थ्य संगठन**

राष्ट्रीय कुष्ठ नियंत्रण कार्यक्रम और राष्ट्रीय मलेरिया उन्मूलन कार्यक्रम के लिए वर्ष 1993-94 के दौरान 0.25 करोड़ रुपए तक की नकद/वस्तु सहायता प्राप्त होने की आशा है और 1994-95 के दौरान इस के 0.50 करोड़ रुपए होने की आशा है।

provide balance of payment assistance. The loan, repayable in ten semi-annual instalments beginning not later than the end of the first six months of the sixth year, has to be repaid in full at the end of the tenth year after the date of disbursement.

2. Interest on outstanding loan is paid semi-annually at the rate of one half of one per cent per annum on 30th June and 31st December each year.

XXVI. 1. **EUROPEAN ECONOMIC COMMUNITY (E.E.C)**

The EEC has been extending economic assistance to India since 1976. The EEC assistance to India is entirely in the form of grants and can be used to finance the rupee as well as foreign exchange cost of identified projects. Total value of assistance Committed by EEC till now, amounts to ECU 1453.50 million including ECU 150 million for assistance to Education Sector. Out of this the component for development programmes amounts to ECU 913.50 million.

The EEC have given assistance under EEC food aid for Operation Flood III and other programmes e.g. trade promotion, energy cooperation, industrial cooperation and aid to NGOs etc. The food aid is provided in the form of butter oil and skimmed milk powder from the EEC for Operation Flood III.

2. **UNITED NATIONS FUND FOR POPULATION ACTIVITIES (UNFPA)**

Commodity/cash grant assistance of the value of Rs.8.24 crores is expected to be received during the current year 1993-94. Similar assistance to the tune of Rs.13.22 crores is also expected during the year 1994-95. The grant is intended to provide financial assistance to the Area Project in Bihar and Rajasthan on population and adult education studies, tree plantation & commodity assistance .

3. **UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)**

Under this programme technical assistance is being received in the form of equipments, services of experts and training facilities for Indian personnel abroad.

During the current year 1993-94 commodity/material assistance to the extent of Rs.8.31 crores is expected to be received. Similar assistance of the value of Rs.35.41 crores is expected to be received during 1994-95.

4. **UNITED NATIONS INTERNATIONAL CHILDREN'S EMERGENCY FUND (UNICEF)**

Cash grant assistance is received for training of I.C.D.S. functionaries, training of doctors and non-formal education for women and girls. The total quantum of cash assistance for these schemes and for assistance for ORI programme and universal immunisation programme during 1993-94 is expected to be around Rs.11.41 crores and Rs.12.59 crores during 1994-95.

Commodity assistance to the extent of Rs.35.59 crores is anticipated to be received during 1993-94 , while the same is expected to be Rs.20.15 crores during 1994-95.

5. **WORLD HEALTH ORGANISATION (WHO)**

Cash/commodity assistance to the extent of Rs.0.25 crores is anticipated to be received during the year 1993-94 for the National Leprosy Control Programme and National Malaria Eradication Programme, and the same is expected to be Rs.0.50 crores during 1994-95.

विवरण Statement 1

विदेशी ऋण External Loans

(करोड़ रुपए *In crores of Rupees)*

देश/संस्थाओं का नाम	Name of the Country/Institutions	प्राप्तियां Receipts			वापसी अदायगियां Repayments		
		बजट अनुमान Budget Estimates 1993-94	संशोधित अनुमान Revised Estimates 1993-94	बजट अनुमान Budget Estimates 1994-95	बजट अनुमान Budget Estimates 1993-94	संशोधित अनुमान Revised Estimates 1993-94	बजट अनुमान Budget Estimates 1994-95
बहुपक्षीय	**Multilateral**						
अन्तर्राष्ट्रीय पुनर्निर्माण विकास बैंक	I.B.R.D.	2927.49	3067.66	2413.20	2182.55	2287.59	2444.45
औद्योगिक विकास बैंक	I.D.A.	3572.67	2220.45	2349.30	511.01	556.86	619.13
आई.एफ.ए.डी.	I.F.A.D.	21.32	22.50	24.50	12.23	16.09	16.47
एशियाई विकास बैंक	A.D.B.	1130.79	503.63	1050.96	37.13	38.65	52.41
यूरोपीय साझा बाजार (एस.ए.सी.)	E.E.C.(SAC)	...	...	...	1.44	1.42	1.43
ओपेक	O.P.E.C.	22.74	10.73	16.69	37.47	38.58	41.74
जोड़ (बहुपक्षीय)	**Total (Multilateral)**	**7675.01**	**5824.97**	**5854.65**	**2781.83**	**2939.19**	**3175.63**
द्विपक्षीय	**Bilateral**						
आबू धाबी	Abu Dhabi	...	...	...	3.73	3.89	3.89
आस्ट्रेलिया	Australia	4.26	4.69	...	...	...	...
आस्ट्रिया	Austria	10.27	16.32	3.81	11.33	10.40	10.47
बेल्जियम	Belgium	8.77	3.41	1.79	20.70	19.02	19.02
कनाडा	Canada	...	...	...	45.60	44.52	47.56
चेकोस्लोवाकिया	Czechoslovakia	...	...	...	4.31	4.31	4.28
डेनमार्क	Denmark	0.93	...	...	8.82	11.65	13.61
जर्मन संघीय गणराज्य	F.R.G.	543.94	421.03	430.77	439.33	410.73	411.78
फ्रांस	France	105.93	72.93	188.19	234.66	223.50	230.38
इटली	Italy	5.68	5.31	...	19.66	20.42	20.64
जापान	Japan	1642.88	2559.04	3075.23	428.98	438.19	518.04
कुवैत निधि	Kuwait Fund	20.03	13.77	16.20	44.41	47.00	47.49
नीदरलैंड	Netherlands	...	...	...	145.65	138.17	144.31
सऊदी निधि	Saudi Fund	44.96	36.04	4.19	41.92	43.67	43.77
स्वीडन	Sweden	43.64	36.22	70.00	...	...	...
स्विटजरलैंड	Switzerland	23.81	13.70	4.40	14.04	14.28	16.50
संयुक्त अरब अमीरात	U.A.E.	...	...	...	10.30	10.42	10.73
यूनाईटेड किंगडम	U.K.	...	...	...	112.36	102.87	91.62
संयुक्त राज्य अमरीका	U.S.A.	2.84	...	...	379.63	392.63	392.11
सोवियत समाजवादी जनतंत्र संघ	U.S.S.R.	15.89	0.64	17.65	220.67	163.92	186.57
नए ऋण	New Credits	400.00	...	...	...	...	...
जोड़ (द्विपक्षीय)	**Total (Bilateral)**	**2873.83**	**3183.10**	**3812.23**	**2186.10**	**2099.59**	**2212.77**
कुल जोड़	***Grand Total***	***10548.84***	***9008.07***	***9666.88***	***4967.93***	***5038.78***	***5388.40***

विवरण Statement 2

विदेशी मित्र देशों तथा अन्तर्राष्ट्रीय निकायों से अनुदान तथा वस्तु सहायता
Grants and Commodity Assistance from Friendly Foreign Countries and International Bodies.

(करोड़ रुपए *In crores of Rupees*)

क्र. सं. Sl. No.		स्रोत Sources	बजट अनुमान Budget Estimate 1993-94	संशोधित अनुमान Revised Estimate 1993-94	बजट अनुमान Budget Estimate 1994-95
	द्विपक्षीय	**Bilateral**			
1.	कनाडा	Canada	11.20	30.63	37.70
2.	डेनमार्क	Denmark	52.39	43.32	27.82
3.	फ्रांस	France	6.09	3.16	6.00
4.	जर्मन संघीय गणराज्य	F.R.G.	29.88	18.35	19.35
5.	जापान	Japan	74.52	196.64	55.58
6.	नीदरलैंड	Netherlands	193.19	206.54	130.90
7.	नार्वे	Norway	25.28	17.45	15.24
8.	स्वीडन	Sweden	84.51	62.90	167.32
9.	स्विटजरलैंड	Switzerland	53.69	38.41	17.55
10..	यूनाईटेड किंगडम	U.K.	248.30	299.67	267.98
11..	संयुक्त राज्य अमरीका	U.S.A.	77.74	52.80	81.70
	नए ऋण	New Credits	300.00	...	105.00
	अन्तर्राष्ट्रीय निकाय :	**International bodies:**			
12.	यूरोपीय आर्थिक समुदाय	E.E.C.	144.96	266.33	350.99
13.	जनसंख्या क्रियाकलापों संबंधी संयुक्त राष्ट्र निधि	UNFPA	7.35	8.24	13.22
14.	संयुक्त राष्ट्र विकास कार्यक्रम	UNDP	27.94	8.31	35.41
15.	संयुक्त राष्ट्र अन्तर्राष्ट्रीय बाल आपात निधि	UNICEF	22.26	47.00	32.74
16.	विश्व स्वास्थ्य संगठन	W.H.O.	5.47	0.25	0.50
17.	संयुक्त राष्ट्र शैक्षणिक, वैज्ञानिक और सांस्कृतिक संगठन	UNESCO	0.06	...	...
	कुल जोड़	***GRAND TOTAL***	***1364.83***	***1300.00***	***1365.00***

अनुबंध ANNEXURE - 9

प्राप्तियों की प्रवृत्तियां TRENDS IN RECEIPTS

(करोड़ रुपए In crores of Rupees)

		वास्तविक Actuals 1985-86	वास्तविक Actuals 1986-87	वास्तविक Actuals 1987-88	वास्तविक Actuals 1988-89	वास्तविक Actuals 1989-90	वास्तविक Actuals 1990-91	वास्तविक Actuals 1991-92	वास्तविक Actuals 1992-93	संशोधित Revised 1993-94	बजट Budget 1994-95
राजस्व प्राप्तियां	**REVENUE RECEIPTS**	**28035**	**33083**	**37037**	**43591**	**52296**	**54954**	**66031**	**74128**	**76166**	**86084**
क.कर राजस्व (राज्यों के हिस्से को घटाकर) (ब्यौरा अनुबंध 11 में)	A. Tax Revenue (Net of States' Share) (Details in Annexure 11)	21140	24319	28015	33751	38349	42978	50069	54044	54473	62742
ख. कर-भिन्न राजस्व (ब्यौरा अनुबंध 11 में)	B. Non-Tax Revenue (Details in Annexure 11)	6895	8764	9022	9840	13947	11976	15962	20084	21693	23342
पूंजी प्राप्तियां	**CAPITAL RECEIPTS**	**19315**	**21572**	**25408**	**29878**	**30020**	**38997**	**38528**	**36178**	**58646**	**59615**
1. ***आंतरिक कर्ज-बाजार उधार (निवल)***	***1.Internal Debt-Market Borrowings(Net)***	***4884***	***5532***	***5862***	***8418***	***7404***	***8001***	***7510***	***3676***	***17692***	***14700***
1.01 सकल बाजार उधार	1.01.Gross Market Borrowings	5543	6570	6684	8894	8044	8988	8921	4821	18840	15654
1.02 घटाइए-वापसी अदायगी	1.02.Less-Repayments	659	1038	822	476	640	987	1411	1145	1148	954
2. ***विदेशी सहायता (निवल)***	***2.External Assistance (Net)***	***1449***	***2024***	***2893***	***2460***	***2595***	***3181***	***5421***	***5319***	***3837***	***4279***
2.01 सकल विदेशी उधार	2.01.Gross External Borrowings	2145	3040	4069	4016	4443	5339	8279	9625	9008	9667
2.02 घटाइए-वापसी-अदायगी@	2.02.Less Repayments@	696	1016	1176	1556	1848	2158	2858	4306	5171	5388
3. ऋणों की वसूली *	***3.Recovery of Loans****	***2773***	***3491***	***4180***	***4597***	***4980***	***5712***	***6021***	***6356***	***6655***	***6700***
4. अल्प बचतें (निवल)@@	***4.Small Savings(Net)@@***	***4369***	***3411***	***3911***	***5835***	***8575***	***9104***	***6640***	***5717***	***6000***	***6000***
5 राज्य भविष्य निधियां (निवल)	***5. State Provident Funds (Net)***	***419***	***767***	***893***	***961***	***1116***	***1221***	***1286***	***1611***	***1700***	***1800***
6. विशेष जमा (निवल)	***6.Special Deposits (Net)***	***1001***	***3913***	***4381***	***6151***	***7970***	***7716***	***6670***	***7144***	***8090***	***8100***
7. सरकारी क्षेत्र के उद्यमों में इक्विटी का विनिवेश	***7. Disinvestment of equity holding in public sector enterprises***	..	..	..	..	..	..	***3038***	***1961***	***2500***	***4000***
8. पूंजी प्राप्तियों की अन्य मदें (निवल) #	***8. Other items of capital receipts(Net)#***	***4420***	***2434***	***3288***	***1456***	***-2620***	***4062***	***1942***	***4395***	***12172***	***14036***
जोड़-प्राप्तियां	**TOTAL-RECEIPTS**	**47350**	**54655**	**62445**	**73469**	**82316**	**93951**	**104559**	**110306**	**134812**	**145699**
राजस्व खाते का घाटा	Deficit on Revenue Account	5889	7777	9137	10515	11914	18562	16261	18574	34058	32727
मूल घाटा	Primary deficit	14345	17096	15793	16645	17875	23134	9729	9138	21051	8915
बजटीय घाटा*	Budgetary deficit*	5315	8261	5816	5642	10592	11347	6855	12312	9060	6000
राजकोषीय घाटा	Fiscal deficit	21857	26342	27044	30923	35632	44632	36325	40173	58551	54915
@कुद्रेमुख लौह अयस्क परियोजना, मद्रास रिफाइनरीज आदि के लिए विशेष ऋणो की वापसी अदायगी सहित ।	*@Includes repayment of Special credits for Kudremukh Iron Ore Project, Madras Refineries etc.*	*67*	*121*	*30*	*61*	..	..	...	...	..	..
**निम्नलिखित में से वसूलियां घटा कर :*	** Net of Recovery of*										
अर्थोपाय अग्रिम	*Ways & Means Advances*	*864*	*381*	*716*	*131*	*131*	*657*	*512*	*961*	*1200*	*1000*
कृषि निविष्टयों के लिए ऋण	*Loans for Agricultural inputs*	*228*	*253*	*285*	*248*	*263*	*298*	*357*	*234*	*305*	..
सरकारी कर्मचारियों इत्यादि को ऋण	*Loans to Govt. servants, etc.*	..	..	..	*77*	*86*	*101*	*112*	*127*	*113*	*131*
@@ घटाइए-राज्यों का हिस्सा	*@@ Less-Share of States*	*2903*	*2800*	*3097*	*4205*	*5742*	*7026*	*5481*	*4264*	*5000*	*5000*
केन्द्र को निवल	*Net to Centre*	*1466*	*611*	*814*	*1630*	*2833*	*2078*	*1159*	*1453*	*1000*	*1000*
# इसमें अन्तर्राष्ट्रीय मुद्राकोष को जारी की गई वे प्रतिभूतियां शामिल नही है जिन्हें प्रत्यावस्थित प्रविष्टियों के द्वारा पूंजी व्यय से घटा दिया गया है ।	*# Excludes Securities (a) issued to the I.M.F. omitted per contra from Capital Expenditure*	*520*	*1134*	*1029*	*775*	*803*	*550*	*1805*	*6266*	*5698*	*894*
(ख) राष्ट्रीयकृत बैंकों को जारी प्रतिभूतियां	*(b) Securities issued to Nationalised Banks*	*400*	*400*	*200*	*310*	*788*	*707*	*705*	*701*	*5700*	*5600*

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* *इसमें राज्यों को भारतीय रिजर्व बैंक से जमा से ज्यादा ली गई रकमों की अदायगी के लिए 1985-86 में दिए गए 1628 करोड़ रुपए के ऋण शामिल नहीं है।*

* *Excludes Rs.1628 in 1985-86 of loans granted to States to clear their overdrafts with R.B.I.*

खर्च की प्रवृत्तियां
TRENDS IN EXPENDITURE

अनुबन्ध ANNEXURE-10

(करोड़ रुपए में) *(In crores of rupees)*

		वास्तविक Actuals 1985-86	वास्तविक Actuals 1986-87	वास्तविक Actuals 1987-88	वास्तविक Actuals 1988-89	वास्तविक Actuals 1989-90	वास्तविक Actuals 1990-91	वास्तविक Actuals 1991-92	वास्तविक Actuals 1992-93	संशोधित Revised 1993-94	बजट Budget 1994-95
क. आयोजना-भिन्न व्यय	**A. Non-Plan Expenditure**	**32812**	**39920**	**44052**	**52960**	**65388**	**76933**	**80453**	**85958**	**97845**	**105117**
1. ब्याज संबंधी अदायगियां	1. Interest Payments	7512	9246	11251	14278	17757	21498	26596	31035	37500	46000
2. रक्षा व्यय	2. Defence Expenditure	7988	10477	11968	13341	14416	15426	16347	17582	21500	23000
3. आर्थिक सहायता	3. Subsidies	4796	5451	5980	7732	10474	12158	12253	12043	12400	9463
4. राज्यों और संघ राज्य क्षेत्रों को अनुदान	4. Grants to States & UT Governments	1786	1714	1789	2186	2143	3982	3921	2613	2381	2334
5. विदेशी सरकारों को अनुदान	5. Grants to Foreign Governments	81	114	139	124	120	139	147	132	167	187
6. अन्य आयोजना-भिन्न राजस्व व्यय	6. Other Non-Plan Expenditure	5430	6491	7782	8386	10693	11310	11692	13709	15401	16073
7. आयोजना-भिन्न पूंजी व्यय	7. Non-Plan Capital Expenditure	382	380	667	788	1091	947	782	1824	1280	1402
8. राज्यों और संघ राज्य क्षेत्रों की सरकारों को ऋण तथा अग्रिम	8. Loans & Advances to State & UT Govts	4206	3722	3134	4293	5793	7606	5532	4728	5009	5228
9. विदेशी सरकारों को ऋण	9. Loans to Foreign Govts.	58	374	136	82	776	1719	1135	268	70	89
10. अन्य व्यय	10. Other Loans	159	1395	769	1025	1260	1162	874	733	1004	847
11. बिना विधान मंडल वाले संघ राज्य क्षेत्रों का आयोजना-भिन्न व्यय	11. Non-Plan Expenditure of UTs without Legislature	414	556	437	725	865	986	1174	1291	1133	494
राजस्व खाते पर	On Revenue account	392	449	465	724	849	934	1166	1257	1077	523
पूंजी खाते पर	On Capital account	22	107	-28	1	16	52	8	34	56	-29
ख. आयोजना व्यय	**B. Plan Expenditure**	**19854**	**22996**	**24209**	**26151**	**27520**	**28365**	**30961**	**36660**	**46027**	**46582**
राजस्व व्यय पर	On Revenue account	6907	8216	9907	11118	11979	12620	15074	19777	26355	28062
पूंजी व्यय पर	On Capital account	12947	14780	14302	15033	15541	15745	15887	16883	19672	18520
कुल व्यय	**TOTAL EXPENDITURE**	**52666**	**62916**	**68261**	**79111**	**92908**	**105298**	**111412**	**122618**	**143872**	**151699**
राजस्व व्यय पर	On Revenue account	33924	40860	46174	54106	64210	73516	82291	92702	110224	118811
पूंजी व्यय पर	On Capital account	18742	22056	22087	25005	28698	31782	29121	29916	33648	32888

टिप्पणी :- *और अधिक ब्यौरे के लिए व्यय बजट, खण्ड 1 देखें ।*

Notes:- *For futher details, see Expenditure Budget, Vol.1.*

1992-93 के वास्तविक आकड़े अनन्तिम है।

Actuals for 1992-93 are provisional.

अनुबंध ANNEXURE 11

अनुबन्ध 9 में सम्मिलित कर तथा कर-भिन्न राजस्व प्राप्तियों का विश्लेषण
ANALYSIS OF TAX AND NON-TAX REVENUE RECEIPTS INCLUDED IN ANNEXURE 9

(करोड़ रूपए In crores of Rupees)

		खाता Accounts 1985-86	खाता Accounts 1986-87	खाता Accounts 1987-88	खाता Accounts 1988-89	खाता Accounts 1989-90	खाता Accounts 1990-91	खाता Accounts 1991-92	खाता Accounts 1992-93	संशोधित Revised 1993-94	बजट Budget 1994-95
क. कर राजस्व	**A. Tax Revenue**										
सकल कर राजस्व	**Gross Tax Revenue:**	**28670**	**32838**	**37666**	**44474**	**51636**	**57576**	**67361**	**74637**	**76750**	**87136**
1. कम्पनी कर	1. Corporation Tax	2865	3160	3433	4407	4729	5335	7853	8899	10500	12480
2. कम्पनी कर से भिन्न आय पर कर	2. Taxes on Income other than Corporation Tax	2511	2879	3192	4241	5010	5371	6731	7888	9500	10925
3. ब्याज कर	3. Interest Tax	...	...	...	...	..	(-)1	305	716	900	1044
4. व्यय कर	4. Expenditure Tax	...	...	6	42	75	82	...	151	190	210
5. सीमा-शुल्क	5. Customs	9526	11475	13702	15805	18036	20644	22257	23776	22500	25200
6. संघ उत्पाद शुल्क	6. Union Excise Duties	12956	14470	16426	18841	22406	24514	28110	30832	31750	36700
7. सम्पदा शुल्क	7. Estate Duty	22	14	8	6	4	3	3	1	1	1
8. धन कर	8. Wealth Tax	153	174	101	122	179	231	307	468	115	125
9. दान कर	9. Gift Tax	12	9	8	7	8	3	8	9	5	5
10. अन्य कर और शुल्क	10. Other Taxes and Duties	89	50	67	122	220	276	522	382	246	260
11. संघ राज्य क्षेत्रों के कर	11. Taxes of Union Territories	536	607	723	881	969	1118	1265	1515	1043	186
घटाइए-राज्यों का हिस्सा	**Less**-States' Share	7491	8476	9598	10669	13232	14535	17197	20522	22244	24394
आयकर	Income Tax	1846	2160	2589	2749	3922	4121	5104	6057	7771	8205
सम्पदा शुल्क	Estate Duty	20	10	6	1	..	..	...	...	...	...
संघ उत्पाद शुल्क	Union Excise Duties	5625	6306	7003	7919	9310	10414	12093	14465	14473	16189
घटाइए-स्थानीय निकायों को संघ शासित क्षेत्रों के करों का समनुदेशन	**Less**-Assignments of UT taxes to Local Bodies	39	43	53	54	55	63	95	71	33	...
निवल-केन्द्र का कर राजस्व	**Net-Centre's Tax Revenue**	**21140**	**24319**	**28015**	**33751**	**38349**	**42978**	**50069**	**54044**	**54473**	**62742**
ख. कर-भिन्न राजस्व	**B.Non Tax Revenue**										
1. राजकोषीय सेवाएं	1. Fiscal Services	603	564	500	416	574	306	215	1052	687	624
2. ब्याज प्राप्तियां	2. Interest Receipts	4595	5353	5755	6981	8474	8730	10933	12487	14538	15978
2.01 राज्य/संघ राज्य क्षेत्रों की सरकारों से	2.01 From State/U.T. Governments	1872	2754	3158	3770	4424	5174	6565	7843	9695	11127
2.02 रेलवे पूंजी पर	2.02 On Railway Capital	559	553	614	689	783	938	1080	1489	1299	1372
2.03 डाक व दूरसंचार पूंजी पर	2.03 On Posts & Telecom. Capital	170	213	...	161	180	220	247	257	263	263
2.04 अन्य ब्याज प्राप्तियां	2.04 Other Interest Receipts	1994	1833	1983	2361	3079	2398	3041	2899	3251	3180
3. लाभांश और लाभ	3. Dividends and Profits	515	507	605	475	716	774	1058	2493	2737	2793
3.01 भारतीय रिजर्व बैंक का लाभ	3.01 Profits of R.B.I.	210	210	210	210	210	210	350	1500	1500	1500
3.02 अन्य	3.02 Others	305	297	395	265	505	564	708	993	1237	1293
4. अन्य सामान्य सेवाएं	4. Other General Services	261	301	337	395	405	506	572	1014	795	791
5. सामाजिक सेवाएं	5. Social Services	76	454	60	80	57	65	90	79	129	131
6. आर्थिक सेवाएं	6. Economic Services	358	1149	1273	893	2845	860	2146	1786	1307	1468
7. विधानमंडल रहित संघ राज्य क्षेत्र*	7. Union Territories without Legislature*	...	...	...	...	122	149	...	254	200	192
8. सहायता अनुदान तथा अंशदान	8. Grants-in-aid and contributions	487	436	492	600	754	586	947	919	1300	1365
जोड़-कर भिन्न राजस्व**	**Total-Non-Tax Revenue****	**6895**	**8764**	**9022**	**9840**	**13947**	**11976**	**15961**	**20084**	**21693**	**23342**
जोड़-राजस्व प्राप्तियां	***Total-Revenue Receipts***	***28035***	***33083***	***37037***	***43591***	***52296***	***54954***	***66031***	***74128***	***76166***	***86084***

**पूर्ववर्ती वर्षों के आंकड़ों को क्रम संख्या 4, 5 और 6 की मदों के अन्तर्गत मिला दिया गया है ।*

**Figures in respect of earlier years are merged under the items at Sr. No.4,5 and 6 above.*

***वाणिज्यिक विभागों से संबंधित निवल प्राप्तियां इस प्रकार हैं ।*

***Net of following receipts of commercial departments.*

(क) सामान्य सेवाएं	(a). General Services	535	628	817	938	1323	1082	1317	1520	1975	2315
(ख) सामाजिक सेवाएं	(b). Social Services	80	123	164	197	244	296	350	416	446	446
(ग) आर्थिक सेवाएं	(c). Economic Services	8895	9846	11355	12901	14996	17175	19407	22381	27653	31332
जोड़	**Total**	**9510**	**10597**	**12336**	**14036**	**16563**	**18553**	**21074**	**24317**	**30074**	**34093**

अनुबंध ANNEXURE - 12

वार्षिक वित्तीय विवरण* और प्राप्ति बजट में दिखाई गई प्राप्तियों के अनुमानों का मिलान

Reconciliation between estimates of Receipts shown in Annual Financial Statement* and Receipts Budget

(करोड़ रुपए *In crores of Rupees)*

		लेखा Accounts 1992-93	संशोधित अनुमान R.E. 1993-94	बजट अनुमान B.E. 1994-95
क. राजस्व प्राप्तियां	A. **Revenue Receipts:**			
कुल राजस्व प्राप्तियां, जो वार्षिक वित्तीय विवरण में दिखाई गई हैं	Total Revenue Receipts as shown in the Annual Financial Statement	114219.94	121737.76	142921.82
घटाइए-	***Less—***			
संघीय उत्पाद शुल्कों में राज्यों का हिस्सा जिसे वार्षिक वित्तीय विवरण में राजस्व वितरणों के रूप में प्रदर्शित किया गया है	States' share of Union Excise Duties shown as Revenue disbursements in AFS.	-14464.95	-14472.55	-16189.47
राजस्व प्राप्तियां जिन्हें व्यय में से घटा दिया गया है ।	Revenue receipts taken in reduction of expenditure :			
रेलवे बजट के अनुसार रेलवे की राजस्व प्राप्तियां	Revenue receipts of Railways as per Railway Budget	-16114.73	-18996.45	-20804.80
दूर संचार विभाग की राजस्व प्राप्तियां	Revenue receipts of Telecommunications	-4757.71	-6531.00	-8152.00
डाक विभाग की राजस्व प्राप्तियां	Revenue receipts of Posts	-1073.90	-1105.00	-1170.00
अन्य वाणिज्यिक विभागों की प्राप्तियां	Receipts of other commercial departments	-2371.14	-3440.85	-3966.58
रक्षा प्राप्तियां	Defence receipts	-1239.07	-993.24	-834.08
विदेशी मुद्रा अनिवासी खातों में विनिमय हानि के लिए अंशदान	Contribution to exchange loss in FC (NR) Accounts			-5721.00
संघीय राज्य क्षेत्रों के करों का स्थानीय निकायों को राजस्व का समनुदेशन जिसमें से विधान-मंडल रहित संघ राज्य क्षेत्रों का राजस्व और व्यय घटा दिया गया है	Assignment of UT taxes to local bodies taken in reduction of revenues and expenditure of Union territories without legislature	-70.80	- 32.75	- 0.14
बजट प्राप्तियों के अनुसार राजस्व प्राप्तियां	Revenue receipts as per Receipts Budget	74127.64	76165.92	86083.75
ख. पूंजी प्राप्तियां	B. **Capital Receipts**			
(i) भारत की कुल समेकित निधि की पूंजी खाता प्राप्तियां जो वार्षिक वित्तीय विवरण में प्रदर्शित हैं (जिसमें 91 दिवसीय राजकोषीय हुन्डियां शामिल नहीं है)	(i) Total Consolidated Fund of India Capital Account Receipts as shown in the Annual Financial Statement (excluding 91 days Treasury Bills)	39636.39	65533.14	67916.35
(ii) भारत के लोक खातों की कुल प्राप्तियां जो वार्षिक वित्तीय विवरण में प्रदर्शित हैं	(ii) Total Public Account of India Receipts as shown in AFS	114565.37	69397.03	78102.46
जोड़	**Total**	**154201.76**	**134930.17**	**146018.81**
घटाइए—	***Less -***			
कुल लोक ऋण संवितरण जो वार्षिक वित्तीय विवरण में प्रदर्शित है (जिसमें 91 दिवसीय राजकोषीय हुंडिया शामिल नहीं हैं)	Total Public Debt disbursements as shown in the AFS (excluding 91 days Treasury Bills)	-10100.79	-15239.58	-23637.80
भारत के लोक खाते के कुल संवितरण जो वार्षिक वित्तीय विवरण में प्रदर्शित हैं	Total Public Account of India disbursements as shown in the AFS	-99633.54	-48028.66	-55141.01
वार्षिक वित्तीय विवरण के अनुसार निवल राशि	**Net according to AFS**	**44467.43**	**71661.93**	**67240.00**
घटाइए—व्यय की तुलना में घटाई गई प्राप्तियां और वसूलियां	***Less -*** Receipts and recoveries netted against expenditure			
अंतर्राष्ट्रीय मुद्रा कोष को जारी की गई प्रतिभूतियां	Securities issued to IMF	-6265.62	-5697.93	-894.00
राज्य सरकारों को दिए गए अल्पावधिक ऋणों की वसूली	Recoveries of short term loans to State Governments			
- अर्थोपाय अग्रिम	-Ways and Means advance	-960.99	-1200.00	-1000.00
- कृषि निविष्टियों के लिए ऋण	-Loans for agricultural inputs	-233.60	-305.00	...
सरकारी कर्मचारियों आदि द्वारा ऋण की वापसी अदायगी	Repayment of Loans by Government servant etc.	-127.33	-113.00	-131.00
राष्ट्रीयकृत बैंकों को जारी प्रतिभूतियां	Securities issued to nationalised banks	-701.25	-5700.00	-5600.00
प्राप्ति बजट के अनुसार कुल पूंजी प्राप्तिया	**Total Capital Receipts as per Receipts Budget**	**36178.64**	**58646.00**	**59615.00**
प्राप्ति बजट के अनुसार कुल प्राप्तियां	**Total Receipts as per Receipts Budget**	**110306.28**	**134811.92**	**145698.75**

** 1994-95 बजट प्रस्तावों के प्रभाव को छोड़कर*

** Excluding the effect of Budget Proposals for 1994-95 **

सत्यमेव जयते

भारत सरकार
GOVERNMENT OF INDIA

व्यय बजट
EXPENDITURE BUDGET
1994-95

खण्ड/VOLUME 1

(व्याख्यात्मक ज्ञापन और आयोजना-बजट सहित)
(Incorporating Explanatory Memorandum and Plan Budget)

विषय-सूची Table of Contents

				पृष्ठ संख्या Page No.
1. परिचायक टिप्पणी		1. Introductory Notes		1

खण्ड—I—सामान्य **Part– I – General**

2. व्यय का सारांश	विवरण 1	2. Summary of Expenditure	Statement 1	3
3. मत्रालयों/विभागों के अनुसार व्यय	विवरण 2	3. Expenditure by Ministries/ Departments	Statement 2	4-8
4. बिना विधानमंडल वाले सघ राज्य क्षेत्रों का व्यय	विवरण 3	4. Expenditure of Union Territories without Legislature	Statement 3	8
5. सशोधित अनुमान, 1993-94		5. Revised Estimates, 1993-94		9
6. बजट अनुमान, 1994-95		6. Budget Estimates, 1994-95		10

खण्ड-II-आयोजना भिन्न व्यय **Part– II–Non-Plan Expenditure**

7. आयोजना-भिन्न व्यय, 1994-95		7. Non-Plan Expenditure, 1994-95		11-16
8. स्थूल श्रेणियों के अनुसार आयोजना-भिन्न व्यय	विवरण 4	8. Non-Plan Expenditure by Broad Categories	Statement 4	17
9. आयोजना-भिन्न-आर्थिक सहायता ब्याज संबंधी आर्थिक सहायता	विवरण 5	9. Non-Plan Subsidies - Interest Subsidies	Statement 5	18
10. आयोजना-भिन्न-आर्थिक सहायता अन्य आर्थिक सहायता	विवरण 6	10. Non-Plan Subsidies Other Subsidies	Statement 6	19
11. विभागीय वाणिज्यिक उपक्रम	विवरण 7	11. Departmental Commercial Undertakings	Statement 7	20
12. आयोजना-भिन्न पूंजी परिव्यय	विवरण 8	12. Non-Plan Capital Outlay	Statement 8	21
13. सरकारी उद्यमों को आयोजना-भिन्न ऋण	विवरण 9	13. Non-Plan Loans to Public Enterprises	Statement 9	22-23
14. राज्य और संघ राज्य क्षेत्रों की सरकारों को आयोजना-भिन्न अनुदान और ऋण	विवरण 10	14. Non-Plan Grants and Loans to State and Union Territory Governments	Statement 10	24
15. विदेशी सरकारों को अनुदान और ऋण	विवरण 11	15. Grants and Loans to Foreign Governments	Statement 11	25

खण्ड-III-आयोजना परिव्यय **Part– III–Plan Outlay**

16. आयोजना परिव्यय 1994—95		16. Plan Outlay 1994-95		26-41
17. मंत्रालयों/विभागों के अनुसार केन्द्रीय आयोजना परिव्यय	विवरण 12	17. Central Plan Outlay by Ministries/Departments	Statement 12	42-43
18. विकास शीर्षों के अनुसार केन्द्रीय आयोजना परिव्यय	विवरण 13	18. Central Plan Outlay by Heads of Development	Statement 13	44-45
19. सरकारी उद्यमों मे आयोजना निवेश	विवरण 14	19. Plan Investments in Public Enterprises	Statement 14	46-51
20. सरकारी उद्यमों के संसाधन	विवरण 15	20. Resources of Public Enterprises	Statement 15	52-55
22. राज्य और संघ राज्य क्षेत्रों की आयोजनाओं के लिए केन्द्रीय सहायता	विवरण 16	21. Central Assistance for State and Union Territory Plans	Statement 16	56

		पृष्ठ संख्या Page No.
22. राज्य और संघ राज्य क्षेत्रों की सरकारों को आयोजना अनुदान और ऋण ... विवरण 17	22. Plan Grants and Loans to State and Union Territory Governments ... Statement 17	57-58

अनुबन्ध	ANNEXURES

1. लेखा शीर्षों के अनुसार बजट व्यवस्थाएं	1. Budget Provisions by Heads of Accounts	59-74
2. वार्षिक वित्तीय विवरण और अनुबन्ध 1 और अनुदानों की मांगों में दिखाए गए व्यय का मिलान	2. Reconciliation between Expenditure shown in Annual Financial Statement and Annexure 1 and Demands for Grants	75
3. व्यय की प्रवृत्तियां	3. Trends in Expenditure	76-78
4. अन्तर्राष्ट्रीय निकायों को अंशदान	4. Contributions to International Bodies	79-81
5. केन्द्रीय सरकार द्वारा दी गई गारंटियां	5. Guarantees given by Central Government	82
6. गैर सरकारी संस्थाओं, संगठनों, आदि को सहायता अनुदान	6. Grants-in-aid to private institutions, organisations, etc.	83
7. स्थापना की अनुमानित संख्या और उनके लिए की गई व्यवस्था	7. Estimated strength of Establishment and provision therefor.	84-85

परिचायक-टिप्पणी

जहां तक व्यय संबंधी व्यवस्थाओं का संबंध है यह पुस्तक केन्द्रीय सरकार के बजट का एक व्याख्यात्मक ज्ञापन है । इसे तीन भागों अर्थात्, भाग-I सामान्य, भाग-II आयोजना-भिन्न व्यय, और भाग-III आयोजना परिव्यय में बाटां गया है । विवरण और अनुबन्ध,जो इस पुस्तक का एक हिस्सा है, स्वतः स्पष्ट है और उनका उल्लेख यथास्थान विनिर्दिष्टतः किया गया है। वाणिज्यिक विभागों/विभागीय वाणिज्यिक उपक्रमों के मामले में विभिन्न विवरणों में शामिल की गई व्यय व्यवस्थाएं वसूलियों और प्राप्तियों को घटाकर दिखाई गई है ताकि व्ययों/प्राप्तियों, दोनों के आंकड़ों का बहुत अधिक विस्तार न हो जाए । ऐसे विभागों/उपक्रमों के व्ययों/प्राप्तियों की विस्तृत जानकारी विवरण 7 में दी गई है । उसी प्रकार, राज्यों को दिए जाने वाले ऐसे अल्पावधिक ऋणों और अग्रिमों को, जिनको उसी वर्ष के दौरान वसूल कर लिया जाता है, घटाकर प्रदर्शित किया गया है । कतिपय लेनदेनों को, जिनके आधार पर किसी निवल नकद रकम की निकासी नहीं होती और जिनको उतनी ही प्राप्तियों से बराबर रखा जाता है जैसे अन्तर्राष्ट्रीय मुद्रा कोष, राष्ट्रीयकृत बैंकों आदि के शेयर पूंजी में निवेश को दिए जाने वाले अंशदानों के संबंध में किया जाता है, वसूलियां घटाकर वास्तविक निवल राशियों के रूप में प्रस्तुत किया गया है ताकि व्यय की वास्तविक मदों पर पूर्णतः स्पष्ट रूप से ध्यान दिया जा सके ।

2. इस पुस्तक में प्रस्तुत बजट-व्यय के अनुमानों में, सामान्य बजट में से किए गए आयोजनागत निवेशों की मात्रा को छोड़ते हुए, रेलवे और दूर-संचार विभागों के लेन-देनों को सम्मिलित नहीं किया गया है। किन्तु संविधान के अनुच्छेद 112 के अन्तर्गत अलग से प्रस्तुत वार्षिक वित्तीय विवरण में केन्द्रीय सरकार के समस्त मंत्रालयों / विभागों का व्यय प्रदर्शित किया गया है ।

3. संविधान के अनुच्छेद 113 के अन्तर्गत अलग से प्रस्तुत अनुदानों की मांगों के द्वारा संसद की स्वीकृति व्यय की "सकल" राशियों के लिए मांगी गई है, जिनमें उन "वसूलियों" को हिसाब में नहीं लिया गया है जिन्हें खातों में व्यय में से घटाकर प्रदर्शित किया जाता है । इन वसूलियों की राशियों को अनुदानों की सम्बद्ध मांगों में दिखा दिया गया है । खाते में प्रत्येक मुख्य शीर्ष के अन्तर्गत व्यय को, इन वसूलियों को घटाने केबाद, वार्षिक वित्तीय विवरण में प्रदर्शित किया गया है। जैसे ऊपर बताया गया है, व्यय की विभिन्न मदों को समुचित रूप में स्पष्ट करने के लिए, इस पुस्तक में, कुछ और प्राप्तियों को भी और ज्यादा निवल रूप में निरूपित किया गया है । इस पुस्तक के अनुबंध-1 में खाते के प्रत्येक मुख्य शीर्ष के अन्तर्गत इस प्रकार के समायोजन के बाद व्यय को ही दिखाया गया है । अनुबंध 2 के द्वारा, अनुबन्ध 1 में दिए गए जोड़ों और वार्षिक वित्तीय विवरण के साथ-साथ अनुदानों की मांगों में दिए गए व्यय के जोड़ों के बीच मिलान करके एकरूपता स्थापित की गई है ।

INTRODUCTORY NOTES

This volume serves as the Explanatory Memorandum to the Budget of the Central Government in so far as the expenditure provisions are concerned. It is divided into three parts, viz, Part 1-General, Part II - Non-Plan Expenditure and Part III - Plan Outlay. The Statements and Annexures which form part of this volume are self-explanatory and have been referred to in the write-up at the appropriate places. The Expenditure provisions included in the various Statements are net of recoveries, and receipts in the case of Commercial Departments / Departmental Commercial Undertakings, so as not to inflate the figures of expenditure / receipts. The details of expenditure / receipts of such Departments / Undertakings are given in Statement No. 7. Similarly, short-term loans and advances given to the States and recovered during the same year have also been netted. Certain transactions which do not involve a net cash outgo and are matched by receipts, e. g., subscriptions to the International Monetary Fund, investment in share capital of Nationalised Banks etc., have also been netted, so as to focus attention on real items of expenditure.

2. The estimates of budgetary expenditure in this document exclude the transactions of Railways and Telecommunications except to the extent of Plan investments made from the General Budget. The Annual Financial Statement presented separately under article 112 of the Constitution, however, incorporates the expenditure of all the Central Government Ministries / Departments.

3. The Demands for Grants presented separately under article 113 of the Constitution seek the approval of Parliament for "gross" amounts of expenditure without taking into account "recoveries" taken in reduction of expenditure in the accounts. Amounts of these recoveries are also shown in the respective Demands for Grants. The expenditure under each major head of account is shown in the Annual Financial Statement net of these recoveries. A further netting of some receipts is done in this document, as explained above, to facilitate proper appreciation of various items of expenditure. Annexure 1 to this document shows the expenditure under each major head of account after such adjustments. Annexure 2 reconciles the totals of Annexure 1 and the expenditure totals in the Annual Financial Statement, as well as in the Demands for Grants.

भाग- I सामान्य

Part I - General

व्यय का सारांश विवरण- I में और मंत्रालयों/विभागों द्वारा व्यय विवरण-2 में दर्शाया गया है ।

The Summary of Expenditure is given in Statement No.1, and the Expenditure by Ministries/Departments is given in Statement No.2

व्यय का सारांश
SUMMARY OF EXPENDITURE

विवरण
STATEMENT 1

(करोड़ रुपए) *(In crores of Rupees)*

	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total
1. कुल व्यय (2+3) TOTAL EXPENDITURE (2+3)	101838.67	29484.77	**131323.44**	110223.63	33648.19	**143871.82**	118810.88	32888.02	**151698.90**
2. आयोजना-भिन्न व्यय Non Plan Expenditure	77654.18	12418.54	**90072.72**	83869.30	13975.95	**97845.25**	90749.30	14367.92	**105117.22**
3. आयोजना व्यय Plan Expenditure	24184.49	17066.23	**41250.72**	26354.33	19672.24	**46026.57**	28061.58	18520.10	**46581.68**
4. राज्यों और संघ राज्य क्षेत्रों की आयोजनाओं के लिए केन्द्रीय सहायता Central Assistance for State & UT Plans	9284.49	8724.80	**18009.29**	10524.82	10489.53	**21014.35**	9983.81	9320.32	**19304.13**
5. केन्द्रीय आयोजना के लिए बजट समर्थन (3-4) BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	14900.00	8341.43	**23241.43**	15829.51	9182.71	**25012.22**	18077.77	9199.78	**27277.55**
6. सरकारी उद्यमों के संसाधन Resources of Public Enterprises	...	40694.73	**40694.73**	...	36441.31	**36441.31**	...	42863.41	**42863.41**
7. केन्द्रीय आयोजना (5+6) CENTRAL PLAN(5+6)	14900.00	49036.16	**63936.16**	15829.51	45624.02	**61453.53**	18077.77	52063.19	**70140.96**

मंत्रालयों/विभागों का व्यय
EXPENDITURE OF MINISTRIES / DEPARTMENTS

विवरण
STATEMENT 2

(करोड़ रुपए) *(In crores of rupees)*

मंत्रालय/विभाग	MINISTRY/DEPARTMENT	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
कृषि और सहकारिता	Agriculture & Cooperation	1330.00	385.79	1715.79	1319.02	1027.53	2346.55	1404.00	380.36	1784.36
राजस्व	Revenue	988.83	540.56	1529.39	1012.75	1182.34	2195.09	1077.21	380.13	1457.34
पूँजी	Capital	341.17	-154.77	186.40	306.27	-154.81	151.46	326.79	0.23	327.02
कृषि अनुसंधान और शिक्षा	Agricultural Research and Education	250.00	180.00	430.00	250.00	209.80	459.80	275.00	202.00	477.00
राजस्व	Revenue	250.00	180.00	430.00	250.00	209.80	459.80	275.00	202.00	477.00
पूँजी	Capital	...	...	...	...	...	...	...	...	...
पशुपालन और डेरी कार्य	Animal Husbandry and Dairying	336.00	33.81	369.81	345.34	27.60	372.94	322.71	9.10	331.81
राजस्व	Revenue	161.38	33.81	195.19	172.08	27.60	199.68	146.19	9.10	155.29
पूँजी	Capital	174.62	...	174.62	173.26	...	173.26	176.52	...	176.52
रसायन और पेट्रो रसायन विभाग	Department of Chemicals and Petro-Chemicals	32.62	57.22	89.84	29.29	66.42	95.71	38.03	62.79	100.82
राजस्व	Revenue	26.22	38.72	64.94	21.79	36.86	58.65	24.92	39.31	64.23
पूँजी	Capital	6.40	18.50	24.90	7.50	29.56	37.06	13.11	23.48	36.59
उर्वरक	Fertilizers	160.00	3578.95	3738.95	168.00	4492.65	4660.65	184.00	4267.73	4451.73
राजस्व	Revenue	20.90	3512.45	3533.35	20.90	4407.65	4428.55	11.90	4164.48	4176.38
पूँजी	Capital	139.10	66.50	205.60	147.10	85.00	232.10	172.10	103.25	275.35
नागर विमानन	Civil Aviation	11.97	59.82	71.79	12.65	166.25	178.90	23.11	42.90	66.01
राजस्व	Revenue	0.24	59.82	60.06	0.21	166.25	166.46	5.40	42.90	48.30
पूँजी	Capital	11.73	...	11.73	12.44	...	12.44	17.71	...	17.71
पर्यटन	Tourism	85.20	15.35	100.55	83.49	15.87	99.36	92.81	16.15	108.96
राजस्व	Revenue	62.54	15.35	77.89	60.83	15.87	76.70	77.30	16.15	93.45
पूँजी	Capital	22.66	...	22.66	22.66	...	22.66	15.51	...	15.51
नागरिक आपूर्ति तथा सार्वजनिक वितरण	Civil Supplies, Consumer Affairs and Public Distribution	16.00	4.07	20.07	18.50	4.29	22.79	17.45	4.42	21.87
राजस्व	Revenue	9.43	4.07	13.50	9.43	4.29	13.72	10.18	4.42	14.60
पूँजी	Capital	6.57	...	6.57	9.07	...	9.07	7.27	...	7.27
कोयला	Coal	768.20	156.00	924.20	732.41	153.37	885.78	586.98	170.95	757.93
राजस्व	Revenue	17.00	156.00	173.00	17.00	153.37	170.37	23.50	170.95	194.45
पूँजी	Capital	751.20	...	751.20	715.41	...	715.41	563.48	...	563.48
वाणिज्य	Commerce	132.00	603.46	735.46	122.71	825.14	947.85	180.00	420.98	600.98
राजस्व	Revenue	90.09	603.46	693.55	77.39	825.14	902.53	91.30	420.98	512.28
पूँजी	Capital	41.91	...	41.91	45.32	...	45.32	88.70	...	88.70
आपूर्ति	Supply	1.90	26.41	28.31	1.90	28.66	30.56	2.50	29.52	32.02
राजस्व	Revenue	1.90	26.41	28.31	1.90	28.66	30.56	2.50	29.52	32.02
पूँजी	Capital	...	...	...	...	...	...	...	...	...
संचार	Communications	1.90	8.83	10.73	2.00	9.29	11.29	3.85	9.43	13.28
राजस्व	Revenue	1.90	8.83	10.73	2.00	9.29	11.29	3.85	9.43	13.28
पूँजी	Capital	...	...	...	...	...	...	...	...	...
डाक	Posts	77.00	120.50	197.50	67.17	167.23	234.40	77.00	117.00	194.00
राजस्व	Revenue	11.77	126.50	138.27	11.77	173.23	185.00	21.14	125.00	146.14
पूँजी	Capital	65.23	-6.00	59.23	55.40	-6.00	49.40	55.86	-8.00	47.86
दूरसंचार	Telecommunications	...	...	...	...	40.00	40.00	...	25.00	25.00
राजस्व	Revenue	...	...	...	...	40.00	40.00	...	25.00	25.00
पूँजी	Capital	...	...	...	...	...	...	...	...	...
रक्षा (सिविल अनुमान)	Defence (Civil estimates)	...	2634.49	2634.49	...	2791.91	2791.91	...	2963.87	2963.87
राजस्व	Revenue	...	2545.39	2545.39	...	2702.52	2702.52	...	2875.51	2875.51
पूँजी	Capital	...	89.10	89.10	...	89.39	89.39	...	88.36	88.36
रक्षा सेवाएं	Defence Services	...	19180.00	19180.00	...	21500.00	21500.00	...	23000.00	23000.00
राजस्व	Revenue	...	13680.47	13680.47	...	14943.53	14943.53	...	16168.87	16168.87
पूँजी	Capital	...	5499.53	5499.53	...	6556.47	6556.47	...	6831.13	6831.13
पर्यावरण, वन और वन्य जीवन	Environment, Forests and Wild Life	317.80	52.01	369.81	336.80	62.18	398.98	360.00	58.27	418.27
राजस्व	Revenue	310.43	52.01	362.44	329.43	62.18	391.61	352.69	58.27	410.96
पूँजी	Capital	7.37	...	7.37	7.37	...	7.37	7.31	...	7.31
विदेश कार्य	External Affairs	...	747.83	747.83	...	903.00	903.00	...	845.00	845.00
राजस्व	Revenue	...	698.05	698.05	...	823.24	823.24	...	801.01	801.01
पूँजी	Capital	...	49.78	49.78	...	79.76	79.76	...	43.99	43.99
आर्थिक कार्य	Economic Affairs	891.00	1823.35	2714.35	1465.79	1838.22	3304.01	1093.82	2192.87	3286.69
राजस्व	Revenue	171.00	1427.84	1598.84	100.12	1502.64	1602.76	127.76	1840.22*	1967.98
पूँजी	Capital	720.00	395.51	1115.51	1365.67	335.58	1701.25	966.06	352.65	1318.71
आर्थिक कार्य (केन्द्रीयकृत व्यवस्थाएं)	Economic Affairs (centralised provisions)	...	44456.03	44456.03	...	44442.76	44442.76	...	53073.33	53073.33
राजस्व	Revenue	...	39824.03	39824.03	...	39312.76	39312.76	...	47760.33	47760.33
पूँजी	Capital	...	4632.00	4632.00	...	5130.00	5130.00	...	5313.00	5313.00

मंत्रालयों/विभागों का व्यय
EXPENDITURE OF MINISTRIES / DEPARTMENTS

विवरण
STATEMENT 2

(करोड़ रुपए) *(In crores of rupees)*

मंत्रालय/विभाग	MINISTRY/DEPARTMENT	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
व्यय	Expenditure	7.50	1078.41	1085.91	7.50	1161.70	1169.20	1.69	1281.11	1282.80
राजस्व	Revenue	0.74	1078.41	1079.15	0.74	1161.70	1162.44	1.69	1281.11	1282.80
पूंजी	Capital	6.76	...	6.76	6.76	...	6.76	...	...	...
राजस्व	Revenue	...	1017.35	1017.35	...	1041.00	1041.00	...	1128.19	1128.19
राजस्व	Revenue	...	872.60	872.60	...	895.59	895.59	...	966.96	966.96
पूंजी	Capital	...	144.75	144.75	...	145.41	145.41	...	161.23	161.23
खाद्य	Food	26.73	3169.73	3196.46	25.28	5408.92	5434.20	29.00	4193.03	4222.03
राजस्व	Revenue	2.15	3169.73	3171.88	2.35	5411.72	5414.07	2.03	4197.78	4199.81
पूंजी	Capital	24.58	...	24.58	22.93	-2.80	20.13	26.97	-4.75	22.22
खाद्य प्रसंस्करण	Food Processing	45.00	4.05	49.05	46.57	4.74	51.31	45.00	4.83	49.83
राजस्व	Revenue	34.75	4.04	38.79	37.42	4.73	42.15	37.72	4.82	42.54
पूंजी	Capital	10.25	0.01	10.26	9.15	0.01	9.16	7.28	0.01	7.29
स्वास्थ्य	Health	470.00	309.75	779.75	493.54	350.40	843.94	565.00	350.00	915.00
राजस्व	Revenue	468.94	316.40	785.34	492.48	357.05	849.53	564.20	356.65	920.85
पूंजी	Capital	1.06	-6.65	-5.59	1.06	-6.65	-5.59	0.80	-6.65	-5.85
परिवार कल्याण	Family Welfare	1270.00	10.72	1280.72	1273.57	11.34	1284.91	1430.00	11.68	1441.68
राजस्व	Revenue	1269.85	10.72	1280.57	1273.42	11.34	1284.76	1429.85	11.68	1441.53
पूंजी	Capital	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
गृह	Home Affairs	55.10	3287.83	3342.93	50.10	3658.40	3708.50	53.98	3786.94	3840.92
राजस्व	Revenue	30.10	2810.66	2840.76	25.10	3249.68	3274.78	28.98	3331.22	3360.20
पूंजी	Capital	25.00	477.17	502.17	25.00	408.72	433.72	25.00	455.72	480.72
शिक्षा	Education	1309.30	850.01	2159.31	1299.63	892.63	2192.26	1540.30	875.31	2415.61
राजस्व	Revenue	1308.78	847.16	2155.94	1299.11	889.78	2188.89	1539.78	872.46	2412.24
पूंजी	Capital	0.52	2.85	3.37	0.52	2.85	3.37	0.52	2.85	3.37
युवा कार्य और खेल	Youth Affairs and Sports	85.00	39.63	124.63	98.10	40.32	138.42	94.00	41.11	135.11
राजस्व	Revenue	84.55	39.62	124.17	96.10	40.31	136.41	92.58	41.10	133.68
पूंजी	Capital	0.45	0.01	0.46	2.00	0.01	2.01	1.42	0.01	1.43
कला और संस्कृति	Department of Culture	85.70	70.06	155.76	107.50	77.01	184.51	102.60	77.09	179.69
राजस्व	Revenue	85.70	70.06	155.76	107.50	77.01	184.51	102.60	77.09	179.69
पूंजी	Capital	...	...	...	...	...	...	...	...	...
महिला और बाल विकास	Department of Women and Child Develpoement	568.77	42.58	611.35	578.77	43.22	621.99	662.00	43.59	705.59
राजस्व	Revenue	563.63	42.58	606.21	573.63	43.22	616.85	662.00	43.59	705.59
पूंजी	Capital	5.14	...	5.14	5.14	...	5.14	...	...	...
औद्योगिक विकास	Industrial Development	758.00	40.10	798.10	1077.00	42.95	1119.95	776.50	44.92	821.42
राजस्व	Revenue	757.20	39.98	797.18	1076.20	42.83	1119.03	776.25	44.80	821.05
पूंजी	Capital	0.80	0.12	0.92	0.80	0.12	0.92	0.25	0.12	0.37
भारी उद्योग	Heavy Industry	174.00	97.14	271.14	158.22	99.64	257.86	134.36	78.15	212.51
राजस्व	Revenue	7.66	15.31	22.97	7.66	14.31	21.97	5.30	9.36	14.66
पूंजी	Capital	166.34	81.83	248.17	150.56	85.33	235.89	129.06	68.79	197.85
सरकारी उद्यम	Department of Public Enterprises	...	1.44	1.44	...	1.55	1.55	...	1.55	1.55
राजस्व	Revenue	...	1.44	1.44	...	1.55	1.55	...	1.55	1.55
पूंजी	Capital	...	...	...	...	...	...	...	...	...
लघु उद्योग तथा कृषि एवं ग्रामीण उद्योग	Small Scale Industries and Agro and Rural Industries	375.80	352.23	728.03	375.80	352.23	728.03	474.19	372.11	846.30
राजस्व	Revenue	272.88	103.41	376.29	272.88	103.41	376.29	375.88	107.93	483.81
पूंजी	Capital	102.92	248.82	351.74	102.92	248.82	351.74	98.31	264.18	362.49
सूचना और प्रसारण	Information and Broadcasting	75.00	397.01	472.01	63.61	380.79	444.40	61.00	410.42	471.42
राजस्व	Revenue	24.54	394.42	418.96	24.54	378.93	403.47	25.62	409.28	434.90
पूंजी	Capital	50.46	2.59	53.05	39.07	1.86	40.93	35.38	1.14	36.52
श्रम	Labour	142.06	284.98	427.04	55.75	476.40	532.15	111.00	420.20	531.20
राजस्व	Revenue	142.06	284.98	427.04	55.75	476.40	532.15	111.00	420.20	531.20
पूंजी	Capital	...	0.00	0.00	...	0.00	0.00	...	0.00	0.00
विधि और न्याय	Law and Justice	30.00	109.64	139.64	30.00	100.04	130.04	50.00	89.19	139.19
राजस्व	Revenue	...	109.64	109.64	30.00	100.04	130.04	50.00	89.19	139.19
पूंजी	Capital	30.00	...	30.00	...	...	...	...	...	...
कंपनी कार्य	Company Affairs	...	15.00	15.00	...	15.00	15.00	...	15.45	15.45
राजस्व	Revenue	...	14.99	14.99	...	14.99	14.99	...	15.44	15.44
पूंजी	Capital	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
खान	Mines	87.50	89.36	176.86	87.50	96.54	184.04	98.53	99.02	197.55
राजस्व	Revenue	63.80	75.36	139.16	63.80	82.54	146.34	64.80	85.02	149.82
पूंजी	Capital	23.70	14.00	37.70	23.70	14.00	37.70	33.73	14.00	47.73

मंत्रालयों/विभागों का व्यय
EXPENDITURE OF MINISTRIES / DEPARTMENTS

विवरण
STATEMENT 2

(करोड़ रुपए) (In crores of rupees)

मंत्रालय/विभाग	MINISTRY/DEPARTMENT	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
ऊर्जा के गैर-परम्परागत स्रोत	Non-Conventional Energy Sources	202.60	1.62	204.22	202.09	2.18	204.27	224.13	2.25	226.38
राजस्व	Revenue	192.56	1.62	194.18	192.05	2.18	194.23	209.95	2.25	212.20
पूँजी	Capital	10.04	...	10.04	10.04	...	10.04	14.18	...	14.18
संसदीय कार्य	Parliamentary Affairs	...	1.15	1.15	...	1.63	1.63	...	1.73	1.73
राजस्व	Revenue	...	1.15	1.15	...	1.63	1.63	...	1.73	1.73
पूँजी	Capital	...	...	...	...	...	...	...	...	...
कार्मिक, लोक शिकायत और पेंशनें	Personnel, Public Grievances and Pensions	8.72	63.95	72.67	7.81	71.93	79.74	8.10	75.00	83.10
राजस्व	Revenue	6.86	58.59	65.45	5.33	65.93	71.26	5.31	69.00	74.31
पूँजी	Capital	1.86	5.36	7.22	2.48	6.00	8.48	2.79	6.00	8.79
पेट्रोलियम और प्राकृतिक गैस	Petroleum and Natural Gas	266.39	2.60	268.99	266.39	2.79	269.18	135.90	2.75	138.65
राजस्व	Revenue	...	2.60	2.60	...	2.79	2.79	...	2.75	2.75
पूँजी	Capital	266.39	...	266.39	266.39	...	266.39	135.90	...	135.90
योजना आयोग	Planning Commission	90.00	13.70	103.70	90.00	13.35	103.35	120.00	14.11	134.11
राजस्व	Revenue	71.65	13.70	85.35	71.65	13.35	85.00	98.50	14.11	112.61
पूँजी	Capital	18.35	...	18.35	18.35	...	18.35	21.50	...	21.50
सांख्यिकी	Statistics	17.00	49.34	66.34	12.82	53.48	66.30	17.26	54.02	71.28
राजस्व	Revenue	16.80	49.34	66.14	11.89	53.48	65.37	13.68	54.02	67.70
पूँजी	Capital	0.20	...	0.20	0.93	...	0.93	3.58	...	3.58
कार्यक्रम कार्यान्वयन	Programme Implementation	...	0.85	0.85	...	0.85	0.85	...	0.88	0.88
राजस्व	Revenue	...	0.85	0.85	...	0.85	0.85	...	0.88	0.88
पूँजी	Capital	...	...	...	...	...	...	...	...	...
विद्युत	Power	2207.50	91.40	2298.90	2207.17	92.13	2299.30	2887.10	18.58	2905.68
राजस्व	Revenue	81.50	91.40	172.90	77.28	92.13	169.41	78.66	18.58	97.24
पूँजी	Capital	2126.00	...	2126.00	2129.89	...	2129.89	2808.44	...	2808.44
ग्रामीण विकास	Rural Development	5010.00	13.96	5023.96	5605.60	14.56	5620.16	7010.00	14.64	7024.64
राजस्व	Revenue	5003.25	13.96	5017.21	5603.25	14.56	5617.81	7009.00	14.64	7023.64
पूँजी	Capital	6.75	...	6.75	2.35	...	2.35	1.00	...	1.00
बंजर भूमि विकास	Wastelands Development	50.00	0.25	50.25	50.00	0.25	50.25	60.00	0.26	60.26
राजस्व	Revenue	50.00	0.25	50.25	50.00	0.25	50.25	60.00	0.26	60.26
पूँजी	Capital	...	...	...	...	...	...	...	...	...
विज्ञान और प्रौद्योगिकी	Science and Technology	178.60	158.75	337.35	170.78	168.17	338.95	214.80	171.30	386.10
राजस्व	Revenue	147.80	157.03	304.83	147.08	166.60	313.68	180.80	169.58	350.38
पूँजी	Capital	30.80	1.72	32.52	23.70	1.57	25.27	34.00	1.72	35.72
वैज्ञानिक और औद्योगिक अनुसंधान	Scientific and Industrial Research	148.00	167.15	315.15	147.97	194.97	342.94	161.00	199.45	360.45
राजस्व	Revenue	139.10	167.15	306.25	139.07	194.97	334.04	155.95	199.45	355.40
पूँजी	Capital	8.90	...	8.90	8.90	...	8.90	5.05	...	5.05
जैव-प्रौद्योगिकी	Biotechnology	85.00	3.10	88.10	84.95	3.15	88.10	87.00	3.23	90.23
राजस्व	Revenue	79.00	3.10	82.10	78.95	3.15	82.10	85.80	3.23	89.03
पूँजी	Capital	6.00	...	6.00	6.00	...	6.00	1.20	...	1.20
इस्पात	Steel	359.00	63.25	422.25	359.00	63.25	422.25	325.00	29.63	354.63
राजस्व	Revenue	...	4.28	4.28	...	4.28	4.28	...	4.63	4.63
पूँजी	Capital	359.00	58.97	417.97	359.00	58.97	417.97	325.00	25.00	350.00
जल-भूतल परिवहन	Surface Transport	908.25	675.16	1583.41	941.15	754.41	1695.56	968.50	736.86	1705.36
राजस्व	Revenue	77.42	521.86	599.28	72.61	606.28	678.89	79.79	596.73	676.52
पूँजी	Capital	830.83	153.30	984.13	868.54	148.13	1016.67	888.71	140.13	1028.84
वस्त्रोद्योग	Textiles	240.00	440.85	680.85	231.35	430.46	661.81	270.00	374.00	644.00
राजस्व	Revenue	174.31	319.73	494.04	183.63	309.34	492.97	237.48	334.12	571.60
पूँजी	Capital	65.69	121.12	186.81	47.72	121.12	168.84	32.52	39.88	72.40
शहरी विकास	Urban Development	397.79	473.24	871.03	421.57	485.72	907.29	456.78	488.23	945.01
राजस्व	Revenue	148.23	306.76	454.99	166.31	314.16	480.47	221.48	328.80	550.28
पूँजी	Capital	249.56	166.48	416.04	255.26	171.56	426.82	235.30	159.43	394.73
जल संसाधन	Water Resources	289.00	97.94	386.94	294.36	96.06	390.42	275.47	95.16	370.63
राजस्व	Revenue	229.38	95.34	324.72	233.77	94.52	328.29	225.22	93.28	318.50
पूँजी	Capital	59.62	2.60	62.22	60.59	1.54	62.13	50.25	1.88	52.13
कल्याण	Welfare	630.00	27.03	657.03	661.00	30.34	691.34	705.00	31.25	736.25
राजस्व	Revenue	568.50	26.62	595.12	594.50	29.93	624.43	619.59	30.84	650.43
पूँजी	Capital	61.50	0.41	61.91	66.50	0.41	66.91	85.41	0.41	85.82
परमाणु ऊर्जा	Atomic Energy	493.00	713.56	1206.56	737.35	767.98	1505.33	525.00	728.50	1253.50
राजस्व	Revenue	49.91	380.13	430.04	48.87	488.04	536.91	47.47	432.88	480.35
पूँजी	Capital	443.09	333.43	776.52	688.48	279.94	968.42	477.53	295.62	773.15
इलैक्ट्रानिक्स	Electronics	110.18	13.90	124.08	164.00	13.90	177.90	140.10	14.32	154.42
राजस्व	Revenue	95.45	13.90	109.35	113.91	13.90	127.81	114.88	14.32	129.20
पूँजी	Capital	14.73	...	14.73	50.09	...	50.09	25.22	...	25.22

मंत्रालयों/विभागों का व्यय
EXPENDITURE OF MINISTRIES / DEPARTMENTS

विवरण
STATEMENT 2

(करोड़ रुपए) (In crores of rupees)

मंत्रालय/विभाग	MINISTRY/DEPARTMENT	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-945 Budget		
		आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
महासागर विकास	Ocean Development	43.00	13.41	56.41	43.00	13.41	56.41	46.00	13.00	59.00
राजस्व	Revenue	34.32	13.41	47.73	34.32	13.41	47.73	35.30	13.00	48.30
पूँजी	Capital	8.68	...	8.68	8.68	...	8.68	10.70	...	10.70
अन्तरिक्ष	Space	570.35	147.70	718.05	570.35	147.71	718.06	600.00	154.99	754.99
राजस्व	Revenue	493.00	147.70	640.70	478.76	147.71	626.47	477.79	154.99	632.78
पूँजी	Capital	77.35	...	77.35	91.59	...	91.59	122.21	...	122.21
संसद, राष्ट्रपति का सचिवालय, आदि	Parliament, Secretariat of the President,etc	...	65.50	65.50	...	76.63	76.63	...	78.94	78.94
राजस्व	Revenue	...	65.50	65.50	...	76.63	76.63	...	78.94	78.94
पूँजी	Capital	...	...	...	...	...	...	...	...	...
रेलवे	Railways	960.00	...	960.00	960.00	...	960.00	1150.00	...	1150.00
राजस्व	Revenue	...	...	...	...	...	...	...	...	...
पूँजी	Capital	960.00	...	960.00	960.00	...	960.00	1150.00	...	1150.00
केन्द्रीय मंत्रालय/विभाग जोड़	Central Ministries/ Departments Total	23241.43	88690.30	111931.73	25012.22	96526.30	121538.52	27277.55	104518.64	131796.19
राजस्व	Revenue	14900.00	76291.25	91191.25	15829.51	82694.42	98523.93	18077.77	90143.82	108221.59
पूँजी	Capital	8341.43	12399.05	20740.48	9182.71	13831.88	23014.59	9199.78	14374.82	23574.60
राज्यों की आयोजनाएं (उत्तर-पूर्वी परिषद सहित)	**STATE PLANS (including NEC) Total**	**16519.79**	**...**	**16519.79**	**20012.93**	**...**	**20012.93**	**18741.34**	**...**	**18741.34**
राजस्व	Revenue	8800.00	...	8800.00	10261.72	...	10261.72	9814.69	...	9814.69
पूँजी	Capital	7719.79	...	7719.79	9751.21	...	9751.21	8926.65	...	8926.65
राज्यों को आयोजनाएं	State Plans	16264.79	...	16264.79	19757.93	...	19757.93	18466.34	...	18466.34
राजस्व	Revenue	8684.82	...	8684.82	10166.72	...	10166.72	9712.91	...	9712.91
पूँजी	Capital	7579.97	...	7579.97	9591.21	...	9591.21	8753.43	...	8753.43
कृषि और सहकारिका	Agriculture and Cooperation		...	...	8.12	...	8.12	15.00	...	15.00
राजस्व	Revenue	...	...	...	8.12	...	8.12	15.00	...	15.00
पूँजी	Capital	...	...	...	...	...	...	...	...	...
वित्त	Finance	15628.79	...	15628.79	19093.81	...	19093.81	17785.34	...	17785.34
राजस्व	Revenue	8334.82	...	8334.82	9788.60	...	9788.60	9347.91	...	9347.91
पूँजी	Capital	7293.97	...	7293.97	9305.21	...	9305.21	8437.43	...	8437.43
ऊर्जा	Power	286.00	...	286.00	286.00	...	286.00	316.00	...	316.00
राजस्व	Revenue	...	...	...	...	...	...	...	...	...
पूँजी	Capital	286.00	...	286.00	286.00	...	286.00	316.00	...	316.00
कल्याण	Welfare	350.00	...	350.00	370.00	...	370.00	350.00	...	350.00
राजस्व	Revenue	350.00	...	350.00	370.00	...	370.00	350.00	...	350.00
पूँजी	Capital	...	...	...	...	...	...	...	...	...
उत्तर-पूर्वी परिषद की आयोजना	**NEC PLAN**	**255.00**	**...**	**255.00**	**255.00**	**...**	**255.00**	**275.00**	**...**	**275.00**
राजस्व	Revenue	115.18	...	115.18	95.00	...	95.00	101.78	...	101.78
पूँजी	Capital	139.82	...	139.82	160.00	...	160.00	173.22	...	173.22
गृह	Home Affairs	255.00	...	255.00	255.00	...	255.00	267.00	...	267.00
राजस्व	Revenue	115.18	...	115.18	95.00	...	95.00	93.78	...	93.78
पूँजी	Capital	139.82	...	139.82	160.00	...	160.00	173.22	...	173.22
शिक्षा	Education	...	...	...	...	...	...	8.00	...	8.00
राजस्व	Revenue	...	...	...	...	...	...,	8.00	...	8.00
पूँजी	Capital	...	...	...	...	...	...	...	...	...
संघ राज्य क्षेत्र	**UNION TERRITORIES**	**1489.50**	**1382.42**	**2871.92**	**1001.42**	**1318.95**	**2320.37**	**562.79**	**598.58**	**1161.37**
राजस्व	Revenue	484.49	1362.93	1847.42	263.10	1174.88	1437.98	169.12	605.48	774.60
पूँजी	Capital	1005.01	19.49	1024.50	738.32	144.07	882.39	393.67	-6.90	386.77
विधान मंडल वाले संघ राज्य क्षेत्र	Union Territories with Legislature	108.00	77.13	185.13	155.00	186.32	341.32	194.29	104.71	299.00
राजस्व	Revenue	57.32	58.65	115.97	55.52	97.84	153.36	79.40	82.93	162.33
पूँजी	Capital	50.68	18.48	69.16	99.48	88.48	187.96	114.89	21.78	136.67
पांडिचेरी	Pondicherry	108.00	77.13	185.13	108.00	116.32	224.32	85.29	104.71	190.00
राजस्व	Revenue	57.32	58.65	115.97	55.52	97.84	153.36	46.70	82.93	129.63
पूँजी	Capital	50.68	18.48	69.16	52.48	18.48	70.96	38.59	21.78	60.37
दिल्ली	National Capital Territory of Delhi	...	...	...	47.00	70.00	117.00	109.00	...	109.00
राजस्व	Revenue	...	...	...	...	...	...	32.70	...	32.70
पूँजी	Capital	...	...	...	47.00	70.00	117.00	76.30	...	76.30
विधान मंडल वाले संघ राज्य क्षेत्र	Union Territories without Legislature	1381.50	1305.29	2686.79	846.42	1132.63	1979.05	368.50	493.87	862.37
राजस्व	Revenue	427.17	1304.28	1731.45	207.58	1077.04	1284.62	89.72	522.55	612.27
पूँजी	Capital	954.33	1.01	955.34	638.84	55.59	694.43	278.78	-28.68	250.10

मंत्रालयों/विभागों का व्यय
EXPENDITURE OF MINISTRIES / DEPARTMENTS

विवरण
STATEMENT 2

(करोड़ रुपए) (In crores of rupees)

मंत्रालय/विभाग	MINISTRY/DEPARTMENT	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
अंडमान और निकोबार	Revenue	427.17	1304.28	1731.45	207.58	1077.04	1284.62	89.72	522.55	612.27
द्वीप समूह	Capital	954.33	1.01	955.34	638.84	55.59	694.43	278.78	-28.68	250.10
राजस्व पूँजी	Andaman & Nicobar Islands	156.50	162.00	318.50	156.50	162.00	318.50	205.00	170.10	375.10
दादर और नागर हवेली	Revenue	24.27	160.83	185.10	24.93	160.83	185.76	31.09	168.89	199.98
राजस्व	Capital	132.23	1.17	133.40	131.57	1.17	132.74	173.91	1.21	175.12
पूँजी	Dadra & Nagar Haveli	22.00	13.50	35.50	23.00	13.75	36.75	25.00	14.73	39.73
लक्षद्वीप	Revenue	9.53	12.13	21.66	9.53	12.38	21.91	10.73	13.10	23.83
	Capital	12.47	1.37	13.84	13.47	1.37	14.84	14.27	1.63	15.90
	Lakshadweep	32.00	56.00	88.00	32.00	58.39	90.39	32.00	67.84	99.84
चण्डीगढ़	Revenue	16.68	55.96	72.64	16.68	58.35	75.03	17.99	67.80	85.79
राजस्व	Capital	15.32	0.04	15.36	15.32	0.04	15.36	14.01	0.04	14.05
पूँजी	Chandigarh	80.00	179.45	259.45	80.00	216.13	296.13	88.00	224.56	312.56
दमन और दीव	Revenue	18.65	210.06	228.71	17.70	246.69	264.39	23.54	256.14	279.68
राजस्व	Capital	61.35	-30.61	30.74	62.30	-30.56	31.74	64.46	-31.58	32.88
पूँजी	Daman & Diu	16.00	15.00	31.00	16.25	17.39	33.64	18.50	16.64	35.14
	Revenue	5.54	14.98	20.52	5.54	17.37	22.91	6.37	16.62	22.99
दिल्ली	Capital	10.46	0.02	10.48	10.71	0.02	10.73	12.13	0.02	12.15
	Delhi**	1075.00	879.34	1954.34	538.67	664.97	1203.64	...	...	...
	Revenue	352.50	850.32	1202.82	133.20	581.42	714.62	...	...	...
कुल जोड़	Capital	722.50	29.02	751.52	405.47	83.55	489.02	...	...	...
राजस्व पूँजी	**GRAND TOTAL**	**41250.72**	**90072.72**	**131323.44**	**46026.57**	**97845.25**	**143871.82**	**46581.68**	**105117.22**	**151698.90**
	Revenue	24184.49	77654.18	101838.67	26354.33	83869.30	110223.63	28061.58	90749.30	118810.88
	Capital	17066.23	12418.54	29484.77	19672.24	13975.95	33648.19	18520.10	14367.92	32888.02

• एक सी (एन आर) लेखे पर मुद्रा क्षति से सम्बन्धित 5721 करोड़ रुपए की रसीद के उल्लेख में बजट, खण्ड-2, के व्यय में सकल आधार पर व्यवस्था की गई है।

** After taking into account receipt of Rs. 5721 crore relating to exchange loss on FC (NR) Account. In Expenditure Budget, Vol. 2, the provision is shown on a gross basis.*

*** The Revised Estimates are for the period April to November, 1993 whereafter Delhi became a National Capital Territory with legislature.*

•• *ये संशोधित अनुमान अप्रैल से नवम्बर, 1993 की अवधि के लिए हैं जिसके बाद दिल्ली, विधानमण्डल से युक्त राष्ट्रीय राजधानी क्षेत्र बन गई ।*

विधानमंडल रहित संघ राज्य क्षेत्रों का व्यय
EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE

विवरण
STATEMENT 3

(करोड़ रुपए) (In crores of rupees)

		बजट Budget 93-94 आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित Revised 93-94 आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट Budget 94-95 आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
अंदमान और निकोबार द्वीप समूह	Andaman and Nicobar Islands	156.50	162.00	318.50	156.50	162.00	318.50	205.00	170.10	375.10
दादरा और नागर हवेली	Dadra and Nagar Haveli	22.00	13.50	35.50	23.00	13.75	36.75	25.00	14.73	39.73
लक्षद्वीप	Lakshadweep	32.00	56.00	88.00	32.00	58.39	90.39	32.00	67.84	99.84
चंडीगढ़	Chandigarh	80.00	179.45	259.45	80.00	216.13	296.13	88.00	224.56	312.56
दमन और दीव	Daman and Diu	16.00	15.00	31.00	16.25	17.39	33.64	18.50	16.64	35.14
दिल्ली	**Total Union Territories**	**306.50**	**425.95**	**732.45**	**307.75**	**467.66**	**775.41**	**368.50**	**493.87**	**862.37**
जोड़-संघ राज्य क्षेत्र	Delhi	1075.00	879.34	1954.34	538.67	664.97	1203.64	0.00	0.00	0.00

संशोधित अनुमान, 1993—94

बजट अनुमानों की तुलना में 1993-94 के व्यय के संशोधित अनुमान 12549 करोड़ रुपए की निवल वृद्धि दर्शाते हैं। वृद्धि वाली प्रमुख मदें नीचे बताई गई हैं:—

REVISED ESTIMATES, 1993-94

Revised Estimates of expenditure for 1993-94 show a net increase of Rs. 12549 crore, as compared to the Budget Estimates. The major items of increase are indicated below :—

(करोड़ रुपए में) (*In crores of Rupees*)

		बजट Budget 1993-94	संशोधित Revised 1994-95	वृद्धि Increase
आयोजना-भिन्न	**Non-Plan**			
1. रक्षा व्यय	1. Defence Expenditure	19180	21500	2320
2. खाद्य संबंधी आर्थिक सहायता	2. Food Subsidy	3000	5200	2200
3. उर्वरक संबंधी आर्थिक सहायता	3. Fertilizer Subsidies	3500	4400	900
4. निर्यात संवर्धन और बाजार विकास	4. Export Promotion and Market Development	500	700	200
5. उर्वरक संवर्धन के लिए सहायता	5. Assistance for Fertilizer promotion	...	632	632
6. पुलिस	6. Police	2223	2526	303
7. पेंशन	7. Pensions	3112	3331	219
8. विदेश	8. External Affairs	469	593	124
9. अल्प बचत संग्रहों के एवज में राज्यों को ऋण	9. Loans to States against Small Savings collections	4500	5000	500
10. अन्य	10. Others	53588	53963	375
जोड़ (आयोजना-भिन्न)	**Total (Non-Plan)**	**90072**	**97845**	**7773**
आयोजना	**Plan**			
1. केन्द्रीय आयोजना	1. Central Plan	23241	25012	1771
2. राज्यों और संघ राज्य क्षेत्रों की आयोजनाओं के लिए केन्द्रीय सहायता	2. Central Assistance for State and U.T. Plans	18010	21015	3005
जोड़ (आयोजना)	**Total (Plan)**	**41251**	**46027**	**4776**
कुल जोड़	***GRAND TOTAL***	***131323***	***143872***	***12549***

आयोजना भिन्न

2. वृद्धि मुख्यतः खाद्यान्नों की निर्गम कीमतों के संशोधन में समय के अंतर और पिछले वर्षों से संबंधित बकाया राशियों को निपटाने के कारण है।
3. वृद्धि मुख्यतः आयात की अधिक मात्रा और देशी उर्वरकों की निविष्टियों की कीमत में वृद्धि के कारण है।
4. अतिरिक्त आवश्यकता अंतर्राष्ट्रीय मूल्य प्रतिपूर्ति योजना के अंतर्गत दावों का निपटान करने के लिए है।
5. यह व्यवस्था किसानों को विनियंत्रित उर्वरकों पर रियायत देने के लिए की गई है।
6. यह वृद्धि मुख्यतः महंगाई भत्ते की अतिरिक्त किस्त, अंतरिम राहत और सुरक्षा संबंधित व्यय के कारण है।
7. यह वृद्धि मुख्यतः इस वर्ष में पेंशनभोगियों को स्वीकृत महंगाई राहत की दो किस्तों और रक्षा कार्य संबंधी पेंशनभोगियों के संबंध में उपादान की अदायगी पर 20 प्रतिशत महंगाई राहत के विलय के कारण है।
8. बढ़ी हुई आवश्यकता मुख्यतः मुद्रा दर में घट-बढ़ को पूरा करने के लिए है।
9. राज्यों को अधिक संग्रह करने के एवज में उनके अल्प बचतों के भाग के रूप में अतिरिक्त ऋण प्रदान करना।

आयोजना

1. वृद्धि मुख्यतः नई रोजगार बीमा योजना, विदेशों द्वारा सहायित परियोजनाओं की बढ़ी हुई अपेक्षाओं और राष्ट्रीय नवीकरण निधि के लिए अपेक्षित प्रावधान के कारण है।
2. वृद्धि मुख्यतः विदेशी सहायता प्राप्त परियोजनाओं के लिए राज्यों को अतिरिक्त सहायता, विशेष श्रेणी के राज्यों को अतिशेष घाटों को पूरा करने के लिए अग्रिम आयोजना आर्थिक सहायता तथा पंजाब को सामान्य स्थिति में लाने की प्रक्रिया में सहायता करने के लिए दिए गए अतिरिक्त विशेष आयोजना ऋण के कारण है।

Non Plan

2. The increase is mainly due to the time lag in the revision of issue prices of foodgrains and clearance of arrears relating to earlier years.
3. Increase is mainly due to higher quantum of imports and increase in the price of inputs of indigenous fertilizers.
4. The additional requirement is for meeting claims under International Price Reimbursement Scheme.
5. The provision is for providing concession to farmers on decontrolled fertilizers.
6. The increase is mainly on account of grant of additional instalments of dearness allowance, interim relief and security related expenditure.
7. The increase is mainly on account of two instalments of dearness relief sanctioned to pensioners this year and merger of 20% dearness relief towards payment of gratuities in respect of Defence pensioners.
8. The enhanced requirement is mainly intended to cover variation in the exchange rates.
9. The increase in loans to States of their share of small savings is due to improved collections.

Plan

1. The Increase is mainly on account of the provision required for the new Employment Assurance Scheme, and larger requirements of externally-aided projects and National Renewal Fund.
2. The increase is mainly for additional assistance to States for externally aided projects, advance Plan assistance to special category States to cover their opening deficits and additional special Plan loan to Punjab to help that State in the process of recovery.

बजट अनुमान 1994-95

संशोधित अनुमान 1993-94 की तुलना में बजट अनुमान 1994-95 में 7827 करोड़ रुपए की वृद्धि दर्शाते हैं। आयोजना-भिन्न व्यय में 7272 करोड़ रुपए की और आयोजना खाते के अन्तर्गत 555 करोड़ रुपए की वृद्धि हुई है। आयोजना व्यवस्था इस दस्तावेज के भाग III में दी गई है। आयोजना-भिन्न अनुमानों में घट-बढ़ वाली मुख्य मदें नीचे सारणी में दी गई हैं:-

BUDGET ESTIMATES 1994-95

The Budget Estimates 1994-95 show an increase of Rs.7827 crores over the Revised Estimates 1993-94. The increase in Non-Plan expenditure is Rs.7272 crores and that on Plan account is Rs.555 crores. The Plan provisions are dealt with in Part III of this document. The main items of variations in Non-Plan estimates are given in the table below:-

(करोड़ रुपए में) *(In crores of Rupees)*

		संशोधित Revised 1993-94	बजट Budget 1994-95	घट-बढ़ Variation
1. ब्याज संदाय	1. Interest Payments	37500	46000	8500
2. रक्षा	2. Defence	21500	23000	1500
3. खाद्य संबंधी आर्थिक सहायता	3. Food subsidy	5200	4000	-1200
4. एफसी(एन आर) लेखा के तहत मुद्रा क्षति	4. Exchange loss under FC(NR) Account	...	365	365
5. पुलिस	5. Police	2526	2623	97
6. पेंशन	6. Pensions	3331	3604	273
7. अल्प बचत संग्रहों के एवज में राज्य और संघ राज्य क्षेत्रों की सरकारों को ऋण	7. Loans to State and UT Governments against small savings collections	5000	5152	152
8. अन्य	8. Others	22788	20373	-2415
जोड़	**Total**	**97845**	**105117**	**7272**

1. ब्याज प्रभारों में वृद्धि मुख्य रूप से उन अदायगियों के कारण है, जिन्हें अपनी परिपक्वता पर कुछ अल्प बचत साधनों तथा ब्याज के उच्चतर दरों का वहन करते हुए ऋण द्वारा विद्यमान ऋण स्टॉक के प्रतिस्थापन पर दिया जाना है।
2. यह वृद्धि सामान्य विकास और वचन बद्धताओं तथा अनिवार्य भुगतानों को पूरा करने के कारण है।
3. इसमें निर्गम मूल्यों में संशोधन के प्रभाव पर ध्यान दिया गया है।
4. यह प्रावधान भारतीय रिजर्व बैंक से सरकार द्वारा अपनाई गई विदेशी मुद्रा (अनिवासी) खाता स्कीम के तहत मुद्रा क्षति के कारण देयताओं का द्योतक है। बैंक अतिरिक्त लाभांश के रूप में इसके द्वारा निर्मित प्रारक्षित भंडार सरकार को अंतरित करेगा। इस खाते पर सरकारी बजट का निवल व्यय 365 करोड़ रुपए बैठता है।
5. यह वृद्धि पुलिस बल तथा सामान्य वृद्धि को सुदृढ़ करने के लिए है।
6. प्रावधान सामान्य वृद्धि को ध्यान में रखते हुए किया गया है।
7. उच्च प्रावधान पांडिचेरी संघ राज्य क्षेत्र तथा राष्ट्रीय राजधानी क्षेत्र दिल्ली को अल्प बचत संग्रहों के उनके भाग के कारण ऋण देने के कारण है।

1. The increase in the interest charges is mainly attributable to the payments which are to be made on certain small savings instruments on their maturity and replacement of existing stock of debt by debt carrying higher rates of interest.
2. The increase is due to normal growth and to meet committed and obligatory payments.
3. This takes into account the impact of revision in issue prices.
4. The provision represents the liability on account of exchange loss under Foreign Currency (Non-Resident) Account Scheme taken over by the Government from Reserve Bank of India. The Bank will be transferring to Government the reserves built by it as additional dividend. The net expenditure on this account is estimated at Rs.365 crores.
5. The increase is for strengthening of Police forces and normal growth.
6. The provision takes into account normal growth.
7. The higher provision is due to loans to Union territory of Pondicherry and NCT of Delhi on account of their share of small savings collections.

भाग-II

आयोजना-भिन्न व्यय, 1994-95

आयोजना-भिन्न व्यय शब्द का प्रयोग व्यापक अर्थ में सरकार के ऐसे सारे व्यय के बारे में किया जाता है, जो आयोजना में शामिल नहीं होता । इसमें विकासात्मक और गैर-विकासात्मक दोनों प्रकार का व्यय शामिल होता है । व्यय का कुछ भाग अनिवार्य देनदारियों से सम्बन्धित होता है, जैसे ब्याज सम्बन्धी अदायगियां, पेंशन प्रभार और राज्यों को सांविधिक अन्तरण और व्यय का अन्य भाग राज्य के दायित्वों के सम्बन्ध में होता है अर्थात् रक्षा और आन्तरिक सुरक्षा । इसके अलावा, केन्द्र की कुछ विशेष जिम्मेदारियां हैं, जैसे विदेश कार्य, और करेंसी तथा टकसाल, और अन्य विकासशील देशों के साथ सहयोग । पिछली आयोजनाओं की अवधि में निर्मित परिसम्पत्तियों के अनुरक्षण पर किया जाने वाला व्यय भी आयोजना-भिन्न माना जाता है । इसी प्रकार, किसी एक आयोजना की अवधि में प्राप्त स्तरों पर जारी सेवाओं और गतिविधियों पर होने वाला व्यय अगली आयोजना में आयोजना-भिन्न के रूप में शामिल किया जाता है, जैसे शिक्षा और स्वास्थ्य सम्बन्धी सुविधाएं, पहले से चालू अनुसंधान परियोजनाएं और बिजली घरों का प्रचालन व्यय । इस प्रकार, आयोजना के वित्तपोषण के वास्ते लिए गए उधारों पर ब्याज के अलावा, जैसे-जैसे अधिक आयोजनाएं पूरी होती जाती हैं, वैसे ही सुविधाओं तथा सेवाओं के अनुरक्षण और प्रचालन पर होने वाले खर्च की बहुत बड़ी राशि, आयोजना-भिन्न व्यय में बढ़ती जाती है ।

आयोजना-भिन्न व्यय के स्पष्ट श्रेणीवार ब्यौरे विवरण सं. 4 में दिए गए हैं ।

1994-95 के बजट में शामिल की गई आयोजना-भिन्न व्यय की महत्वपूर्ण मदों की जानकारी निम्नलिखित पैराग्राफों में दी गई है ।

1. **ब्याज सम्बन्धी अदायगियां** *(46000 करोड़ रुपए)*

ये आन्तरिक ऋण पर ब्याज से संबंधित हैं जिनमें मुख्यतया ये शामिल हैं; बाजार ऋण और अन्य मध्यावधिक तथा दीर्घावधिक ऋण; बाह्य ऋण और अल्प बचतें, भविष्य निधियां जिसमें गैर-सरकारी भविष्य निधियों के जमा शामिल हैं, वाणिज्यिक विभागों की प्रारक्षित निधियां और अन्य दायित्व।

2. **रक्षा** *(23000 करोड़ रुपए)*

इसमें रक्षा सेवाओं पर होने वाला राजस्व और पूंजी व्यय, राजस्व प्राप्तियों को घटाकर, शामिल है । इसके घटक ये हैं- थल सेना *(11135.68 करोड़ रुपए)*, नौ सेना *(1355.43 करोड़ रुपए)*, वायु सेना *(3618.33 करोड़ रुपए)*, आयुध कारखानें *(59.43 करोड़ रुपए)* और उपर्युक्त सभी सेवाओं का पूंजी परिव्यय *(6831.13 करोड़ रुपए)*।

3.1 प्रमुख आर्थिक सहायताएं (8300 करोड़ रुपए)

3.11 खाद्य संबंधी आर्थिक सहायता (4000 करोड़ रुपए):- भारतीय खाद्य निगम सरकार द्वारा समय-समय पर निर्धारित खरीद मूल्यों पर केन्द्रीय पूल के लिए खाद्यान्नों की खरीद करता है । ये अनाज (क) सार्वजनिक वितरण प्रणाली के माध्यम से जनता को, (ख) सम्पुष्ट सार्वजनिक वितरण प्रणाली/समेकित आदिवासी विकास परियोजना और (ग) ग्रामीण रोजगार कार्यक्रम और अन्य राहत योजनाओं के लिए सरकार द्वारा निर्धारित निर्गम मूल्यों पर दिए जाते हैं । आर्थिक लागत और निर्गम मूल्य के बीच के अन्तर की प्रतिपूर्ति निगम को उपभोक्ता सम्बन्धी आर्थिक सहायता के रूप में की जाती है । निगम सरकार की ओर से सुरक्षित भंडार भी रखता है और इसे रखने की लागत की, जिसमें उठाने-धरने और भंडारण का खर्च, ब्याज और

PART-II

NON-PLAN EXPENDITURE 1994-95

Non-Plan expenditure is a generic term used to cover all expenditure of Government not included in the Plan. It includes both developmental and non-developmental expenditure. Part of the expenditure is obligatory in nature e.g. interest payments, pensionary charges and statutory transfers to States and a part of the expenditure is an essential obligation of a State, e.g. Defence and internal security. Then, there are special responsibilities of the Centre like external affairs, currency and mint and co-operation with other developing countries. Expenditure on maintaining the assets created in previous Plans is also treated as Non-plan expenditure. Similarly, expenditure on continuing services and activities at levels already reached in a Plan period is shifted to Non-plan in the next Plan, e.g. educational and health facilities, continuing research projects and operating expenses of power stations. Thus, as more Plans are completed, besides the interest on borrowings to finance the Plan, a large amount of expenditure on operation and maintenance of facilities and services created gets added to Non-plan expenditure.

Details of Non-Plan Expenditure by broad categories are given in Statement No.4.

Important items of Non-plan expenditure included in the Budget for 1994-95 are indicated in the following paragraphs.

1. INTEREST PAYMENTS *(Rs.46000 crore)*

These relate to interest on internal debt which mainly comprise market loans and other medium and long term loans; external debt and small savings, provident funds including deposits of non-Government provident funds, reserve funds of commercial departments and other obligations.

2. DEFENCE *(Rs.23000 crore)*

This includes revenue and capital expenditure on Defence Services net of revenue receipts. The components are Army *(Rs.11135.68 crore)*, Navy *(Rs.1355.43 crore)*, Air Force *(Rs.3618.33 crore)*, Ordnance factories *(Rs.59.43 crore)* and capital outlay on all the above services *(Rs.6831.13 crore)*.

3.1 MAJOR SUBSIDIES (Rs.8300 crore)

3.11 Food (Rs.4000 crore) :– The Food Corporation of India purchases foodgrains for the central pool at procurement prices fixed by government from time to time. These grains are issued to (a) public through public distribution system (b) revamped PDS/Integrated Tribal Development Projects and (c) for rural employment programme and other relief schemes, at issue prices fixed by Government. The difference between the economic cost and the issue price is reimbursed to the Corporation as consumer subsidy. The Corporation also carries buffer stock on behalf of Government and is reimbursed the carrying cost including handling, storage, interest and

प्रशासनिक प्रभार शामिल है, प्रतिपूर्ति की जाती है । जिन महत्वपूर्ण घटकों के आधार पर आर्थिक सहायता का अनुमान लगाया गया है, वे निम्नानुसार हैं-

administrative charges. Important parameters on which the subsidy estimate has been framed are :

		(लाख टन In lakh tonnes)	
		गेहू Wheat	चावल Rice
खरीद	Procurement	125.00	120.00
बिक्री	Offtake	100.00	100.00
औसत सुरक्षित भण्डार	Average buffer stock	81.37	73.58
	(प्रति क्विंटल दर, रुपयों में Rate per quintal in Rupees)		
खरीद लागत और खरीद सम्बन्धी आनुषंगिक व्यय	Purchase cost and procurement incidental	446.65	576.85
वितरण लागत (समूहीकृत)*	Distribution cost (pooled)*	116.92	116.92
कुल आर्थिक लागत*	Total economic cost*	563.57	693.77
बिक्री से प्राप्त राशि (औसत)	Sales Realisation (Average)	421.71	597.01
उपभोक्ता संबंधी आर्थिक सहायता	Consumer subsidy	141.86	96.76
		वितरण लागत	लाने-ले जाने की लागत
ब्यौरे	*Details*	*Distribution cost*	*Carrying cost*
भाड़ा	Freight	40.64	10.20
उठाना-धरना	Handling	9.48	7.10
भंडारण	Storage	4.79	14.45
ब्याज	Interest	53.47	65.89
प्रशासन संबंधी ऊपरी खर्च	Administrative overheads	8.54	6.39
		116.92	*104.03*

**इसमें भंडारण और परिवहन संबंधी हानियां शामिल नहीं हैं । *Exclude storage and transit loss*

3.12 **देशी उर्वरक (3500 करोड़ रुपए)**:- देशी उर्वरकों के सम्बन्ध में प्रतिधारण मूल्य योजना 1977 से लागू है । इस योजना का उद्देश्य किसानों को उचित मूल्यों पर उर्वरक उपलब्ध कराना और उसी के साथ-साथ उर्वरकों के उत्पादकों को उनके निवेश पर उपयुक्त प्रतिलाभ दिलाना था ।

प्रतिधारण मूल्य योजना के अन्तर्गत निवल धनराशि पर 12 प्रतिशत कर-उपरांत प्रतिलाभ की अनुमति है । वितरण मार्जिन को घटाकर, इस प्रकार निर्धारित प्रतिधारण मूल्य और सांविधिक रूप से नियंत्रित उपभोक्ता मूल्य के बीच के अन्तर के सम्बन्ध में आर्थिक सहायता दी जाती है । आर्थिक सहायता की मात्रा प्रतिधारण मूल्य, उपभोक्ता मूल्य और उत्पादन के स्तर पर निर्भर होती है । इसके अलावा, विनिर्माताओं को कारखाने से वितरण के स्थान तक उर्वरकों को ले जाने के भाड़े के सम्बन्ध में भी आर्थिक सहायता दी जाती है ।

अगस्त, 1992 तक अमोनियम सल्फेट (ए एस), कैल्सियम अमोनियम नाइट्रेड (सी ए एन) और अमोनियम क्लोराइड (ए सी) को छोड़कर सभी उर्वरक प्रतिधारण मूल्य योजना के अन्तर्गत थे। तथापि, 25 अगस्त, 1992 से फास्फेटिक और पोटाशियम उर्वरकों पर से नियंत्रण हटा लिया गया है और केवल नाइट्रोजनी उर्वरक अर्थात-यूरिया, ए एस, सी ए एम, और ए सी सांविधिक नियंत्रण में हैं। इसलिए प्रतिधारण मूल्य योजना 25 अगस्त, 1992 से केवल उपर्युक्त नाइट्रोजनी उर्वरकों पर ही लागू है ।

3.13 ***आयातित उर्वरक (500 करोड़ रुपए)*** :- चूंकि देशी उत्पादन उर्वरकों की मांग को पूरा करने के लिए पर्याप्त नहीं है, इसलिए कमी को पूरा करने के लिए आयात किया जाता है । मुख्यतः उर्वरकों की तीन किस्में अर्थात् यूरिया, डाइ–अमोनियम फास्फेट और म्यूरिएट आफ पोटाश आयात की जाती है । चूंकि नाइट्रोजनी उर्वरकों पर मूल्य नियंत्रण लागू है इसलिए ये अनुमान वर्ष के दौरान यूरिया के सम्भावित आयात पर आधारित हैं।

3.14 ***निर्यात संवर्धन और बाजार विकास (300 करोड़ रुपए)***:- यह व्यवस्था मुख्यतः नकद प्रतिपूरक सहायता और वाणिज्यिक बैंकों को ऋण सहायता के भुगतान के लिए, पहले चल रही योजना, जो क्रमशः 3/7/91 और 6/8/91 को समाप्त हो गई, के अधीन बचे हुए दावों को निपटाने के लिए है । इसके अतिरिक्त, निर्यात संवर्धन परिषद और अन्य संस्थाओं को अनुदान का भुगतान करने के लिए भी व्यवस्था की गई है ।

3.12 Indigenous fertilisers (Rs.3500 crore) :– A retention price scheme for indigenous fertilizers is in operation since 1977. This scheme was intended to make fertilizers available to farmers at reasonable prices and at the same time give producers of fertilizers a reasonable return on their investment.

The retention price scheme allows a 12% post-tax return on net worth. The difference between the retention price so fixed *less* distribution margin and the statutorily controlled consumers' price is allowed as subsidy. The quantum of subsidy depends on the retention price, the consumers' price and the level of production. In addition, the manufacturers are also allowed freight subsidy for movement of fertilisers from factory to delivery points.

Till August, 1992, all fertilisers except Ammonium Sulphate (AS), Calcium Ammonium Nitrate (CAN) and Ammonium Chloride (AC) were under the retention price scheme. However, with effect from 25th August 1992, Phosphatic and Potassic fertilisers have been decontrolled and only Nitrogenous fertilizers, namely, Urea, AS, CAN and AC are under statutory control. The retention price scheme is, therefore, applicable only in respect of the above Nitrogenous fertilizers with effect from 25th August, 1992.

3.13 Imported fertilizers (Rs.500 crore) :– As indigenous production is not adequate to meet the demand for fertilisers, imports are arranged to make up the shortfall. Mainly, three varieties of fertilizers viz. Urea, Di - ammonium phosphate and Muriate of Potash, are imported. As only Nitrogenous fertilizers are under price control, the estimates are based on the likely imports of Urea during the year.

3.14 Export promotion and Market Development (Rs. 300 crore) :– This includes provision for clearance of residual claims under the erstwhile schemes for payment of cash compensatory support and credit subsidy to commercial banks which terminated with effect from 3.7.1991 and 6.8.1991 respectively and for payment of benefits to deemed exports and for grants to Export Promotion Councils and other institutions.

3.2 किसानों को ऋण राहत (341 करोड़ रुपए):- यह व्यवस्था किसानों को ऋण राहत योजना के तहत देय शेष राशि की द्योतक है।

3.3 ब्याज संबंधी आर्थिक सहायता (112.03 करोड़ रुपए):- सरकार द्वारा स्वीकृत ऋणों पर ब्याज की अदायगी सामान्यतः समय-समय पर निर्धारित दरों पर की जाती है । उन विशेष मामलों में, जहां किसी पार्टी को ब्याज की दरों में रियायत दी जाती है अथवा जहां ऋणकर्ता को ऋण पर ब्याज की अदायगी से छूट दी जाती है, वहां ब्याज के बदले आर्थिक सहायता दी जाती है । आर्थिक सहायता के बराबर की राशि को सरकार की ब्याज-प्राप्ति मान लिया जाता है।

ब्याज संबंधी आर्थिक सहायताओं के ब्यौरे विवरण संख्या 5 में दिए गए हैं।

3.4 अन्य आर्थिक सहायताएं (710.20 करोड़ रुपए)

अन्य आर्थिक सहायताओं के ब्यौरे विवरण संख्या 6 में दिए गए हैं । दो प्रमुख मदें जिनके संबंध में व्यवस्था की गई है, नीचे दी गई हैं :-

(क) रेलवे *(403.10 करोड़ रुपए)*

रेलवे कन्वेंशन समिति की सिफारिशों के रूप में रेलवे की अनेक मदों पर सामान्य राजस्व लाभांश की अदायगी के संबंध में रियायतें दी गई हैं । इनके बारे में प्राप्ति बजट में स्पष्ट रूप से बताया गया है । सामरिक महत्व की लाइनों के कार्य संचालन संबंधित हानियों को छोड़कर रेलवे की लाभांश रियायत सामान्य राजस्व से आर्थिक सहायता के रूप में उपलब्ध कराई जाती है।

(ख) मिल का बना कपड़ा और हथकरघों पर बना कपड़ा *(215.39 करोड़ रुपए):* वस्त्रोद्योग और वस्त्रों पर लगाए गए अतिरिक्त उत्पाद शुल्क से प्राप्त होने वाली आय से वित्तपोषित एक स्कीम के अन्तर्गत उपभोक्ता को मिल निर्मित कंट्रोल का कपड़ा और हथकरघा क्षेत्र में उत्पादित धोतियां और साड़ियां रियायती दरों पर उपलब्ध कराई जाती हैं । हथकरघा कपड़े पर आर्थिक सहायता के लिए 205.39 करोड़ रुपए, जबकि मिल निर्मित कपड़े के लिए 10 करोड़ रुपए की व्यवस्था की गई है ।

4. डाक सम्बन्धी घाटा *(125 करोड़ रुपए)*

यह डाक सेवाओं के निवल घाटे का द्योतक है । विभाग का अनुमानित कार्यचालन व्यय 1295 करोड़ रुपए और प्राप्तियां 1170 करोड़ रुपए है और इस प्रकार कुल 125 करोड़ रुपए का घाटा रह जाता है ।

5. विदेशी मुद्रा (अनिवासी) खाता योजना के तहत मुद्रा-क्षति (365 करोड़ रुपए)

विदेशी मुद्रा (अनिवासी) खाता योजना भारतीय रिजर्व बैंक द्वारा चलाई जा रही है। सरकार ने मुद्रा-क्षति के कारण बैंक से इस देयता को अधिगृहीत करने का निर्णय किया है। रिजर्व बैंक इस प्रयोजन के लिए इसके द्वारा बनाई गई प्रारक्षित निधियों को अतिरिक्त लाभांश के रूप में सरकार को अन्तरित करेगा। बैंक से प्राप्तियों को हिसाब में लेने के बाद, सरकार द्वारा इस पर वहन किया जाने वाला निवल व्यय 365 करोड़ रु. होने का अनुमान लगाया गया है।

6. सामान्य सेवाएं

6.01 राज्य के अंग (544.07 करोड़ रुपए):- इसमें संसद *(55.50 करोड़ रुपए)*, राष्ट्रपति/उपराष्ट्रपति *(5.17 करोड़ रुपए)*, मंत्रिपरिषद *(40.62 करोड़ रुपए)*, न्याय प्रशासन *(21.53 करोड़ रुपए)*, प्रशासनिक न्यायधिकरण *(8.75 करोड़ रुपए)*, निर्वाचन *(61.25 करोड़ रुपए)* और लेखा-परीक्षा विभाग *(360 करोड़ रुपए)* के लिए व्यवस्था की गई है

6.02 कर-संग्रह (950.54 करोड़ रुपए)- यह व्यवस्था कर संग्रह एजेंसियों के व्यय के लिए है और यह मुख्यतः आयकर विभाग *(367 करोड़ रुपए)*, सीमाशुल्क *(295.30 करोड़ रुपए)* और केन्द्रीय उत्पाद शुल्क *(275 करोड़ रुपए)* के सम्बन्ध में है।

3.2 Debt Relief to Farmers (Rs.341 crore):- The provision represents the balance amount payable under the scheme of debt relief to farmers.

3.3 Interest subsidies (Rs.112.03 crore) :– Interest on loans sanctioned by the Government is normally payable at the rates prescribed from time to time. In specific cases where a concession is allowed in the rate of interest to a party or where the loanee is exempted from payment of interest on the loans, subsidies are paid in lieu of interest. An amount equal to the subsidy is taken as interest receipt of the Government.

Details of interest subsidies are given in Statement No.5.

3.4 Other Subsidies (Rs.710.20 crore)

The details of other subsidies are given in Statement No.6. Two major items for which provisions are made are explained below:-

(a) Railways *(Rs.403.10 crore)*

In terms of the recommendations of the Railway Convention Committee, the Railways have been given concessions in payment of dividend to General Revenues on a number of items. These have been explained in the Receipts Budget. The dividend concessions, except that relating to loss in the working of strategic lines, is provided to Railways in the form of subsidy from General Revenues.

(b) Mill made and handloom cloth *(Rs. 215.39 crore):* Under a scheme financed from the proceeds of additional excise duties levied on textiles and textile articles, the consumer is supplied mill made controlled cloth and dhoties and sarees produced in the handloom sector at subsidised rates. Provision for subsidy on handloom cloth is Rs.205.39 crore, while that for mill-made cloth is 10 crore.

4. POSTAL DEFICIT *(Rs.125 crore)*

This represents the net deficit of the Postal services. Working expenses of the Department are estimated at Rs.1295 crore and receipts at Rs.1170 crore, leaving a deficit of Rs.125 crore.

5. EXCHANGE LOSS UNDER FOREIGN CURRENCY (NON RESIDENT) ACCOUNT SCHEME (RS.365 CRORE)

The FC (NR) Account Scheme is operated by Reserve Bank of India. Government have decided to take over from the Bank the liability on account of exchange loss. Reserve Bank will be transferring to Government by way of additional dividends the reserves built by it for this purpose. The net expenditure on this account to be borne by the Government, after taking into account the receipts from the Bank, is estimated at Rs.365 crore.

6. GENERAL SERVICES

6.01 Organs of State (Rs.544.07 crore):– The main provisions are for Parliament *(Rs.55.50 crore)*, President/Vice President *(Rs.5.17 crore)*, Council of Ministers *(Rs.40.62 crore)*, Administration of Justice *(Rs.21.53 crore)*, Administrative Tribunals *(Rs.8.75 crore)*, Elections *(Rs.61.25 crore)* and the Audit Department *(Rs.360 crore)*.

6.02 Tax Collection (Rs.950.54 crore) :– The provisions are for the expenditure of tax collecting agencies; and relate mainly to the Income Tax department *(Rs.367 crore)*, Customs *(Rs.295.30 crore)* and Central Excise *(Rs.275 crore)*.

6.03 अन्तर्राष्ट्रीय मुद्रा कोष को देय प्रभार (840.36 करोड़ रुपए):- ये प्रभार अन्तर्राष्ट्रीय मुद्रा कोष को विस्तारित निधि सुविधा/प्रतिपूरक और आकस्मिकता वित्तपोषण सुविधा और एवजी व्यवस्था के अन्तर्गत निकासियों के लिए देय हैं । इनमें विशेष आहरण अधिकार लेखा के प्रशासन पर मूल्यांकन प्रभार भी शामिल है ।

6.04 सचिवालय सामान्य सेवाएं : (336.36 करोड़ रुपए):- प्रमुख व्यवस्थाएं रक्षा (महानियंत्रक रक्षा लेखा के संगठन सहित) *(179.37 करोड़ रुपए)*, विदेश कार्य *(50.47 करोड़ रुपए)* और और राजस्व विभाग *(25.28 करोड़ रुपए)* के लिए की गई है ।

6.05 पुलिस (2623.38 करोड़ रुपए) :- इसमें केन्द्रीय रिजर्व पुलिस के लिए 775.59 करोड़ रुपए, सीमा सुरक्षा बल के लिए 945.35 करोड़ रुपए, असम राइफल के लिए 276.64 करोड़ रुपए, केन्द्रीय औद्योगिक सुरक्षा बल के लिए 307.80 करोड़ रुपए और भारत तिब्बत सीमा पुलिस के लिए 160.19 करोड़ रुपए की व्यवस्था शामिल है ।

6.06 विदेश कार्य (579.11 करोड़ रुपए):- यह व्यय मुख्यतः विदेशों में स्थित दूतावासों और मिशनों तथा विशेष राजनयिक व्यय के लिए है ।

6.07 पेंशनें (3604.28 करोड़ रुपए) :- इसमें रक्षा सेवाओं *(2706 करोड़ रुपए)* और अन्य सिविल विभागों *(898.28 करोड़ रुपए)* के सेवा-निवृत्त कार्मिकों की पेंशनें और अन्य सेवा-निवृत्ति लाभ शामिल हैं । रेलवे और डाक और दूर संचार विभागों के पेंशन प्रभारों को इन विभागों के कार्यचालन व्यय का भाग माना जाता है।

6.10 अन्य (153.01 करोड़ रुपए):- इसमें भारत सरकार के मुद्रणालयों सहित लेखन सामग्री और मुद्रण के लिए 68.28 करोड़ रुपए, की व्यवस्थाएं शामिल है।

इस सेक्टर में शामिल वाणिज्यिक विभागों यथा, कैन्टीन स्टोर विभाग और विभिन्न प्रतिभूति मुद्रण, करेंसी नोट और बैंक नोट मुद्रणालयों और प्रतिभूति कागज कारखाने का राजस्व व्यय 2213.02 करोड़ रुपए होने का अनुमान है। तथापि, यह 2315.36 करोड़ रुपए की प्राप्तियों द्वारा अधिकांशतः प्रतिसंतुलित हो जाएगी।

7. सामाजिक सेवाएं

7.01 शिक्षा (834.21 करोड़ रुपए) :- इसमें केन्द्रीय विद्यालयों के लिए 185.46 करोड़ रुपए, विश्वविद्यालय अनुदान आयोग के लिए 323 करोड़ रुपए, तकनीकी शिक्षा के लिए 206.91 करोड़ रुपए, जिसमें भारतीय प्रौद्योगिकी संस्थाओं और क्षेत्रीय इंजीनियरी कालेजों के लिए 141.50 करोड़ रुपए की व्यवस्था शामिल है ।

7.04 स्वास्थ्य और परिवार कल्याण (361.82 करोड़ रुपए):- इसमें केन्द्रीय सरकारी स्वास्थ्य योजना के लिए 90 करोड़ रुपए, एलोपैथी अस्पतालों और डिस्पेंसरियों के लिए 57.93 करोड़ रुपए, डाक्टरी शिक्षा, प्रशिक्षण और अनुसंधान के लिए 148.83 करोड़ रुपए और लोक स्वास्थ्य योजनाओं के लिए 26.49 करोड़ रुपए की व्यवस्था शामिल है ।

7.06 सूचना और प्रसारण (402.70 करोड़ रुपए) :- इसमें विभिन्न सूचना और प्रचार अभिकरणों जैसे फिल्म डिवीजन, विज्ञापन और दृश्य प्रचार निदेशालय, प्रेस सूचना सेवा, संगीत और नाटक प्रभाग, प्रकाशन प्रभाग आदि के लिए 81.13 करोड़ रुपए की व्यवस्था शामिल है । आकाशवाणी का कार्यचालन व्यय 198.45 करोड़ रुपए और इसकी प्राप्तियां 60 करोड़ रुपए होने का अनुमान है । अनुमान है कि दूरदर्शन का कार्यचालन व्यय 270.67 करोड़ रुपए और इसकी प्राप्तियां 386 करोड़ रुपए होंगी ।

7.07 श्रमिक कल्याण (438.52 करोड़ रुपए) :- इसमें कर्मचारी परिवार पेंशन योजना को अंशदान के लिए 291.50 करोड़ रुपए, कोयला खान श्रमिक परिवार पेंशन-एवं-जीवन बीमा निधि में अंशदान के लिए 24.44 करोड़ रुपए शामिल है । अन्य योजनाएं, जिनके लिए व्यवस्था की गई है, ये हैं:- औद्योगिक सम्बन्ध, काम की स्थितियां और सुरक्षा, श्रमिक कल्याण, श्रमिक शिक्षा और कारीगरों तथा पर्यवेक्षकों का प्रशिक्षण ।

6.03 Charges payable to IMF (Rs.840.36 crore) :- These charges are payable to IMF for drawings under the Extended Fund Facility/Compensatory and Contingency Financing Facility and the Stand-by Arrangement. These also include assessment charges on administration of Special Drawing Rights account.

6.04 Secretariat-General Services ***(Rs.336.36 crore):-***The major provisions are for Ministry of Defence, including the C.G.D.A's organisation *(Rs.179.37 crore)*, External Affairs *(Rs.50.47 crore)*, and Department of Revenue *(Rs.25.28 crore)*.

6.05 Police (Rs.2623.38 crore):–The provision includes Rs.775.59 crore for Central Reserve Police, Rs.945.35 crore for Border Security Force, Rs.276.64 crore for Assam Rifles, Rs.307.80 crore for Central Industrial Security Force and Rs.160.19 crore for Indo-Tibetan Border Police.

6.06 External Affairs (Rs.579.11 crore):–This expenditure is mainly on the embassies and missions abroad and for special diplomatic expenditure.

6.07 Pensions (Rs. 3604.28 crore):–These include pensions and other retirement benefits of retired personnel of defence services *(Rs.2706 crore)* and other civil departments *(Rs.898.28 crore)*. Pensionary charges of Railways and Departments of Posts and Telecommunications are treated as a part of operating expenses of these Departments.

6.10 Others (Rs.153.01 crore) :– The major provision included here is Rs. 68.28 crore for stationery and printing including Government of India presses.

The revenue expenditure of the commercial departments included in this sector, namely the Canteen Stores Department and the various security printing, currency note and bank note presses and Security Paper Mill, is estimated at Rs.2213.02 crore. However, this will be more than offset by receipts of Rs.2315.36 crore.

7. SOCIAL SERVICES

7.01 Education (Rs.834.21 crore) :–The provisions include Rs.185.46 crore for Kendriya Vidyalayas, Rs.323 crore for University Grants Commission, Rs.206.91 crore for technical education including Rs.141.50 crore for Indian Institutes of Technology and Regional Engineering Colleges.

7.04 Health and Family Welfare (Rs.361.82 crores):–The provisions include Rs.90 crore for Central Government Health Scheme, Rs. 57.93 crore for allopathic hospitals and dispensaries, Rs.148.83 crore for medical education, training and research and Rs.26.49 crore for Public Health Schemes.

7.06 Information and Broadcasting (Rs.402.70 crore) :– The provisions include Rs.81.13 crore for the various information and publicity agencies like Films Division, Directorate of Advertising and Visual Publicity, Press Information Service, Song and Drama Division, Publications Division, etc. Operational expenses of Akashvani are estimated at Rs.198.45 crore and the receipts at Rs.60 crore. Doordarshan's operational expenses are placed at Rs.270.67 crore and receipts at Rs.386 crore.

7.07 Labour Welfare (Rs.438.52 crore):– The provision includes Rs.291.50 crore for contribution to Employees Family Pension Scheme and Rs.24.44 crore to Family Pension cum Life Assurance Fund for coal mine workers. Other schemes for which provision has been made include industrial relations, working conditions and safety, labour welfare, labour education and training of craftsmen and supervisors.

7.08 सामाजिक सुरक्षा और कल्याण (306 करोड़ रुपए):- इसमें स्वतन्त्रता सेनानियों को दी जाने वाली पेंशन और अन्य लाभों के लिए 225.03 करोड़ रुपए, गरीब परिवारों के लिए वैयक्तिक बीमा योजना के लिए 10 करोड़ रुपए, बाल और महिला कल्याण के लिए 38.31 करोड़ रुपए, विकलांगों के कल्याण के लिए 11.29 करोड़ रुपए की व्यवस्था शामिल है ।

8. आर्थिक सेवाएं

8.01 कृषि और सम्बद्ध क्रियाकलाप (472.62 करोड़ रुपए):- इसमें कृषि कार्य, बागान, भूमि और जल संरक्षण, पशु पालन, डेरी विकास, मीन उद्योग, वानिकी और वन्य-जीवन, खाद्य भंडारण, भांडागारण आदि से सम्बन्धित विभिन्न योजनाओं के लिए व्यवस्था है । मुख्य व्यवस्थाएं कृषि अनुसंधान और शिक्षा *(201.30 करोड़ रुपए)*, चीनी विकास निधि के लेन-देनों *(149.75 करोड़ रुपए)* और बागानों *(30.34 करोड़ रुपए)* के लिए है ।

8.03 ऊर्जा (196.79 करोड़ रुपए) :- इस व्यवस्था में विद्युत केन्द्रों/स्कीमों पर निवल व्यय के लिए 110.70 करोड़ रुपए शामिल हैं । राजस्थान परमाणु विद्युत केन्द्र के मामले में व्यय प्राप्तियों से 56.99 करोड़ रुपए अधिक होने का अनुमान है । बदरपुर तापीय विद्युत केन्द्र की प्राप्तियां *(429 करोड़ रुपए)* व्यय *(430 करोड़ रुपए)* के आस-पास होने की सम्भावना है। इस क्षेत्र में अन्य प्रमुख व्यवस्थाएं कोयला खानों में संरक्षण और सुरक्षा *(40 करोड़ रुपए)* और कोयला क्षेत्र में सड़कों के विकास *(40.59 करोड़ रुपए)* से संबंधित हैं ।

8.04 उद्योग और खनिज (376.99 करोड़ रुपए) :- मुख्य व्यवस्थाएं ग्राम और लघु उद्योग, भारतीय भू-वैज्ञानिक सर्वेक्षण, न्यूकलीय ईंधन परियोजनाओं सहित परमाणु ऊर्जा विभाग की औद्योगिक परियोजनाओं, वस्त्रोद्योग और जूट से संबंधित संगठनों और स्कीमों के लिए है । परमाणु ऊर्जा विभाग की परियोजनाओं में ईंधन निर्माण सुविधाओं के लिए 54.27 करोड़ रुपए की प्राप्तियों को घटाकर व्यवस्था की गई है, जिसे वाणिज्यिक सेवा माना जाता है ।

8.05 परिवहन (419.10 करोड़ रुपए) :- इसमें की गई व्यवस्था मुख्यतः राष्ट्रीय राजमार्गों के अनुरक्षण *(210 करोड़ रुपए)*,, तलकर्षण और सर्वेक्षण संगठन *(60 करोड़ रुपए)* से सम्बंधित है । दीप-स्तम्भ और दीप पोत विभाग को वाणिज्यिक उपक्रम माना जाता है, और 3.52 करोड़ रुपए की निवल प्राप्तियां होने का अनुमान है ।

8.06 विज्ञान, प्रौद्योगिकी और पर्यावरण (816.15 करोड़ रुपए):- इसके अन्तर्गत की गई व्यवस्था में परमाणु ऊर्जा अनुसंधान के लिए 302.75 करोड़ रुपए, अंतरिक्ष अनुसंधान के लिए 148.97 करोड़ रुपए, विज्ञान और प्रौद्योगिकी विभाग की स्कीमों के लिए 109.48 करोड़ रुपए, वैज्ञानिक और औद्योगिक अनुसंधान परिषद के लिए 198.50 करोड़ रुपए और समुद्र-वैज्ञानिक अनुसंधान के लिए 12.23 करोड़ रुपए शामिल है ।

9. राज्यों को आयोजना-भिन्न अनुदान *(2250.57 करोड़ रुपए)*

इनमें नौवें वित्त आयोग की सिफारिशों के आधार पर संविधान के अनुच्छेद 275(1) के अन्तर्गत अनुदान और विशेष योजनाओं अथवा प्रयोजनों के लिए अन्य अनुदान शामिल है । अगले वर्ष अनुच्छेद 275(1) के अन्तर्गत 1583.28 करोड़ रुपए के अनुदान दिए जाने का अनुमान है। यात्री किराया कर के बदले दिए जाने वाले अनुदानों के लिए 150 करोड़ रुपए रखे गए हैं । अन्य व्यवस्थाओं में विश्वविद्यालय और कालेज के अध्यापकों के वेतनमानों के संशोधन के लिए 27 करोड़ रुपए, पुलिस योजनाओं के लिए 140 करोड़ रुपए, विस्थापित व्यक्तियों और प्रत्यावर्तित व्यक्तियों के पुनर्वास के लिए 37.97 करोड़ रुपए रुपए, सीमा-सड़कों के निर्माण एवं-अनुरक्षण के लिए 193.93 करोड़ रुपए की व्यवस्थाएं शामिल हैं । ब्यौरे विवरण संख्या 10 में दिए गए हैं ।

10. संघ राज्य क्षेत्रों की सरकारों को आयोजना-भिन्न अनुदान *(83.77 करोड़ रुपए)*

इसके अन्तर्गत व्यवस्था मुख्यतः पांडिचेरी के लिए आयोजना-भिन्न राजस्व के अन्तर *(82.93 करोड़ रुपए)* को पूरा करने के लिए की गई है । ब्यौरे विवरण संख्या 10 में दिए गए हैं ।

7.08 Social Security and Welfare (Rs.306 crore) :– The provision includes Rs.225.03 crore for pension and other benefits to freedom fighters, Rs.10 crore for Personal Insurance Scheme for poor families, Rs.38.31 crore for child and women's welfare and Rs.11.29 crore for the welfare of handicapped etc.

8. ECONOMIC SERVICES

8.01 Agriculture and Allied activities (Rs.472.62 crore) :– The provisions are for various schemes relating to crop husbandry, plantations, soil and water conservation, animal husbandry, dairy development, fisheries, forestry and wild life, food, storage, warehousing etc. Major provisions are for agricultural research and education *(Rs.201.30 crore)*, Sugar Development Fund transactions *(Rs.149.75 crore)* and plantations *(Rs.30.34 crore)*.

8.03 Energy (Rs.196.79 crore) : - The provisions include Rs.110.70 crore for the net expenditure on power stations/schemes. In case of the Rajasthan Atomic Power Station, the expenditure is estimated to exceed the receipts by Rs.56.99 crore. The receipts of the Badarpur Thermal Power Station *(Rs.429 crore)* are likely to be close to the expenditure *(Rs.430 crore)*. Other major provisions in this sector relate to conservation and safety in Coal mines *(Rs.40crore)* and development of roads in coal field area *(Rs.40.59 crore)*.

8.04 Industry and Minerals (Rs.376.99 crore) :– The main provisions are for village and small industries, the Geological Survey of India, the industrial projects of Department of Atomic Energy including nuclear fuel projects and for organisations and schemes relating to textiles and jute. The provision for projects of Department of Atomic Energy takes into account Rs.54.27 crore as net receipts on Fuel Fabrication Facilities which is treated as a commercial service.

8.05 Transport (Rs.419.10 crore) :– The provisions mainly relate to maintenance of national highways *(Rs. 210 crore)*, Dredging and Survey organisation *(Rs.60 crore)*. Light houses and Lightships department is treated as a commercial undertaking and the net receipt is estimated at Rs.3.52 crore.

8.06 Science,Technology and Environment (Rs.816.15 crore):– The provisions include Rs.302.75 crore for Atomic Energy research, Rs.148.97 crore for Space research, Rs.109.48 crore for the schemes of the Department of Science and Technology, Rs.198.50 crore for the Council of Scientific and Industrial Research and Rs.12.23 crore for oceanographic research.

9. NON -PLAN GRANTS TO STATES *(Rs.2250.57 crore)*

These include grants under Article 275(1) of the Constitution on the basis of the recommendations of the Ninth Finance Commission and other grants for specific schemes or purposes. Article 275(1) grants are estimated at Rs.1583.28 crore next year. Grants in lieu of tax on passenger fares are placed at Rs.150 crore. Other provisions include Rs.27 crore for revision of pay scales of University and College teachers, Rs.140 crore for Police schemes, Rs.37.97 crore for rehabilitation of displaced persons and repatriates and Rs.193.93 crore for construction and maintenance of border roads. Details are given in Statement No.10.

10. NON-PLAN GRANTS TO UNION TERRITORY GOVERNMENTS *(Rs.83.77 crore)*

The provision is mainly for Pondicherry to cover its Non-Plan revenue gap *(Rs.82.93 crore)*. Details are given in Statement No.10.

11. विदेशी सरकारों को अनुदान *(187.23 करोड़ रुपए)*

इसमें मुख्यतः भूटान के लिए 92 करोड़ रुपए, नेपाल के लिए 22.83 करोड़ रुपए और अन्य विकासशील देशों के लिए 30.52 करोड़ रुपए की व्यवस्था की गई है। ब्यौरे विवरण संख्या 11 में दिए गए हैं।

12. आयोजना-भिन्न पूंजी परिव्यय *(1401.94 करोड़ रुपए)*

मुख्य व्यवस्थाएं ये हैं :- परमाणु ऊर्जा उद्योगों पर पूंजी व्यय के लिए 295.42 करोड़ रुपए, भारत-बंग्लादेश सीमा निर्माणि कार्यों के लिए 150.18 करोड़ रुपए, सीमा सड़क विकास बोर्ड द्वारा राष्ट्रीय राजमार्गों के निर्माण के लिए 114.10 करोड़ रुपए, तट-रक्षक संगठन के लिए भवनों और समुद्री जहाज, तथा जलयानों के अधिग्रहण के लिए 157.56 करोड़ रुपए, पुलिस के लिए भवनों (आवासों सहित) के लिए 141.14 करोड़ रुपए, केन्द्रीय लोक निर्माण विभाग द्वारा कार्यालयों और रिहायशी इमारतों के निर्माण के लिए 94.65 करोड़ रुपए और अन्तर्राष्ट्रीय वित्तीय संस्थाओं को अभिदान के लिए 76.03 करोड़ रुपए । ब्यौरे विवरण संख्या 8 में दिए गए हैं ।

13. राज्यों को आयोजना-भिन्न ऋण *(5054.13 करोड़ रुपए)*

इसमें राज्यों को अल्प बचत संग्रह के एवज में ऋण देने के लिए 5000 करोड़ रुपए की व्यवस्था शामिल है । ब्यौरे विवरण संख्या 10 में दिए गए हैं ।

14. संघ राज्य क्षेत्रों की सरकारों को आयोजना-भिन्न ऋण *(173.78 करोड़ रुपए)*

इसमें अल्प बचतों के संग्रहण में भाग के संबंध में दिल्ली के लिए 150 करोड़ रुपये तथा पांडिचेरी के लिए 2 करोड़ की व्यवस्था है । इसमें पांडिचेरी को अपने आयोजना-भिन्न पूंजीगत अन्तर को पूरा करने के लिए 21.78 करोड़ रुपए की व्यवस्था की गई है ।

15. सरकारी उद्यमों को आयोजना-भिन्न उधार *(637.07 करोड़ रुपए)*

इसमें (i) सरकारी क्षेत्र के कई उद्यमों की नकद हानियों और कार्यकारी व्ययों को पूरा करने के लिए 318.07 करोड़ रुपए की व्यवस्था की गई है ।

(ii) रक्षा मंत्रालय के अन्तर्गत सरकारी उद्यमों में निवेश के लिए 55 करोड़ रुपए और

(iii) खादी और ग्रामीण उद्योग आयोग को पहले दिए गए ऋणों के नवीकरण के लिए 264 करोड़ रुपए की व्यवस्था की गई है ।

ब्यौरे विवरण संख्या 9 में दिए गए हैं ।

16. विदेशी सरकारों को ऋण *(88.52 करोड़ रुपए)*

मुख्य व्यवस्थाएं विएतनाम के लिए 17 करोड़ रुपए, बंगलादेश के लिए 10 करोड़ रुपए और श्रीलंका के लिए 9 करोड़ रुपए की है। ब्यौरे विवरण संख्या 11 में दिए गए हैं ।

17. अन्य आयोजना-भिन्न उधार *(210.03 करोड़ रुपए)*

इसमें उत्पाद राहत स्कीम के अन्तर्गत उधार के रूप में 45 करोड़ रुपए और सरकारी सेवकों आदि को उधार के रूप में 161 करोड़ रुपए की राशि की व्यवस्था है।

18. बिना विधानमंडल वाले संघ राज्य क्षेत्रों का आयोजना-भिन्न व्यय *(493.87 करोड़ रुपए)*

इनमें यह व्यवस्था की गई है:- अंदमान और निकोबार द्वीपसमूह के लिए 170.10 करोड़ रुपए, दादरा और नागर हवेली के लिए 14.73 करोड़ रुपए, लक्षद्वीप के लिए 67.84 करोड़ रुपए, चंडीगढ़ के लिए 224.56 करोड़ रुपए और दमन एवं दीव के लिए 16.64 करोड़ रुपए।

ब्यौरे विवरण संख्या 3 में दिए गए हैं ।

11. GRANTS TO FOREIGN GOVERNMENTS *(Rs.187.23 crore)*

The major provisions are Rs.92 crore for Bhutan, Rs.22.83 crore for Nepal, and Rs.30.52 crore for other developing countries. Details are given in Statement No.11.

12. NON-PLAN CAPITAL OUTLAY *(Rs.1401.94 crore)*

The main provisions are Rs.295.42 crore for capital expenditure relating to Atomic Energy industries, Rs.150.18 crore for Indo-Bangladesh Border Works, Rs.114.10 crore for national highways constructed by Border Roads Development Board, Rs.157.56 crore for buildings and acquisition of ships and vessels for the Coast Guards Organisation, Rs.141.14 crore for Police buildings (including housing), Rs.94.65 crore for construction of office and residential buildings by the CPWD and Rs.76.03 crore for subscriptions to international financial insititutions. Details are given in Statement No.8.

13. NON-PLAN LOANS TO STATES *(Rs.5054.13 crore)*

The provision include Rs.5000 crore for loans to States against collection of small savings. Details are given in Statement No.10.

14. NON-PLAN LOANS TO UNION TERRITORY GOVERNMENTS *(Rs.173.78 crore)*

Includes Rs.150 crore for Delhi and Rs.2 crore for Pondicherry towards share in small savings collections. The provision for Pondicherry for covering its Non plan capital gap is Rs.21.78 crore.

15. NON-PLAN LOANS TO PUBLIC ENTERPRISES *(Rs.637.07 crore)*

These comprise (i) Rs.318.07 crore for meeting cash losses and working expenses of a number of Public Sector enterprises.

(ii) Rs.55 crore for investments in public enterprises under the Ministry of Defence, and

(iii) Rs.264 crore for renewal of past loans given to Khadi and Village Industries Commission.

Details are given in Statement No. 9.

16. LOANS TO FOREIGN GOVERNMENTS *(Rs.88.52 crore)*

The major provisions are Rs.17 crore for Vietnam, Rs.10 crore for Bangladesh and Rs.9 crore for Sri Lanka. Details are given in Statement No.11.

17. OTHER NON PLAN LOANS *(Rs. 210.03 crore)*

This includes Rs.45 crore as loans under the Excise Relief Scheme and Rs.161 crore as loans to Government servants etc.

18. NON-PLAN EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE *(Rs.493.87 crore)*

The provisions are: Rs.170.10 crore for Andaman and Nicobar Islands, Rs.14.73 crore for Dadra and Nagar Haveli, Rs.67.84 crore for Lakshadweep, Rs.224.56 crore for Chandigarh and Rs. 16.64 crore for Daman and Diu.

Details are given in Statement No.3.

स्थूल श्रेणियों के अनुसार आयोजना-भिन्न व्यय
NON PLAN EXPENDITURE BY BROAD CATEGORIES

विवरण
STATEMENT 4

(करोड़ रुपए) *(In crores of Rupees)*

विवरण	Particulars	1993-94 बजट Budget	1993-94 संशोधित Revised	1994-95 बजट Budget
1. **ब्याज अदायगियां**	**1. Interest Payments**	**38000.00**	**37500.00**	**46000.00**
2. **रक्षा**	**2. Defence**	**19180.00**	**21500.00**	**23000.00**
राजस्व खाते पर	On Revenue Account	13680.47	14943.53	16168.87
पूंजी खाते पर	On Capital Account	5499.53	6556.47	6831.13
3. **आर्थिक सहायता**	**3. Subsidies**			
3.1 मुख्य आर्थिक सहायता	3.1. Major Subsidies	7000.00	10300.00	8300.00
3.11 खाद्य	3.11. Food	3000.00	5200.00	4000.00
3.12 देशी उर्वरक	3.12. Indigenous Fertilizers	3000.00	3800.00	3500.00
3.13 आयातित उर्वरक	3.13. Imported Fertilizers	500.00	600.00	500.00
3.14 निर्यात संवर्धन और बाजार विकास	3.14. Export Promotion & Market Development	500.00	700.00	300.00
3.2 किसानों को ऋण राहत	3.2 Debt Relief to Farmers	500.00	500.00	341.00
3.3 ब्याज संबंधी आर्थिक सहायताएं (विवरण सं. 5)	**3.3 Interest Subsidies (Statement No-5)**	**112.57**	**112.57**	**112.03**
3.4 अन्य आर्थिक सहायताएं (विवरण सं. 6)*	**3.4 Other Subsidies (Statement No.-6)***	**763.02**	**1487.75**	**710.20**
कुल आर्थिक सहायता	***Total Subsidies***	***8375.59***	***12400.32***	***9463.23***
4 **डाक घाटा**	**4. Postal Deficit**	**126.50**	**173.23**	**125.00**
5. **विदेशी मुद्रा(अनिवासी) के अन्तर्गत मुद्रा क्षति लेखा योजना (भारतीय रिजर्व बैंक से अतिरिक्त प्राप्तियों को घटाकर)**	**5. Exchange Loss under Foreign Currency (NR) Account Scheme (net of additional receipts from RBI)**	...	...	**365.00**
6. **सामान्य सेवाएं**	**6. General Services**	**8806.67**	**9466.13**	**9891.94**
6.01 राज्य के अंग	6.01 Organs of State	515.61	540.53	544.07
6.02 कर संग्रह	6.02 Tax Collection	858.66	883.21	950.54
6.03 अंतर्राष्ट्रीय मुद्रा कोष को देय प्रभार	6.03 Charges payable to IMF	918.09	865.68	840.36
6.04 सचिवालय-सामान्य सेवाएं	6.04 Secretariat-General Services	302.28	323.84	336.36
6.05 पुलिस	6.05 Police	2223.21	2525.84	2623.38
6.06 विदेश कार्य	6.06 External Affairs	469.14	593.62	579.11
6.07 पेंशन	6.07 Pensions	3112.30	3331.08	3604.28
6.08 लोक निर्माण कार्य	6.08 Public Works	118.45	125.48	126.33
6.09 आसूचना ब्यूरो	6.09 Intelligence Bureau	127.15	133.07	134.50
6.10 अन्य	6.10 Others	161.78	143.78	153.01
7. **सामाजिक सेवाएं**	**7. Social Services**	**2372.86**	**2643.28**	**2622.97**
7.01 शिक्षा	7.01 Education	796.40	846.58	834.21
7.02 खेल और युवा कार्य	7.02 Sports & Youth Services	24.42	25.06	25.57
7.03 कला और संस्कृति	7.03 Arts & Culture	66.88	73.27	72.26
7.04 स्वास्थ्य और परिवार कल्याण	7.04 Health & Family Welfare	321.48	362.62	361.82
7.05 आवास और शहरी विकास	7.05 Housing & Urban Development	117.75	115.63	130.64
7.06 सूचना और प्रसारण	7.06 Information & Broadcasting	388.58	372.65	402.70
7.07 श्रमिक कल्याण	7.07 Labour Welfare	305.11	493.27	438.52
708 सामाजिक सुरक्षा और कल्याण	7.08 Social Security & Welfare	309.31	304.27	306.00
7.09 सचिवालय-सामाजिक सेवाएं	7.09 Secretariat-Social Services	34.38	36.84	39.50
7.10 अन्य	7.10 Others	8.55	13.09	11.75
8. **आर्थिक सेवाएं**	**8. Economic Services**	**2549.03**	**3118.52**	**3068.17**
8.01 कृषि और सम्बद्ध सेवाएं	8.01 Agriculture & Allied Services	399.84	488.01	472.62
8.02 विदेश व्यापार और निर्यात संवर्धन (आर्थिक सहायताओं के अलावा)	8.02 Foreign Trade & Export Promotion (Other than Subsidies)	61.39	82.72	81.88
8.03 ऊर्जा	8.03 Energy	221.57	303.84	196.79
8.04 उद्योग और खनिज	8.04 Industry & Minerals	364.82	356.85	376.99
8.05 परिवहन	8.05 Transport	360.12	456.03	419.10
8.06 विज्ञान, प्रौद्योगिकी और पर्यावरण	8.06 Science Technology & Environment	727.51	787.14	816.15
8.07 मौसम-विज्ञान	8.07 Meteorology	48.58	51.96	53.07
8.08 सिंचाई और बाढ़ नियंत्रण	8.08 Irrigation & Flood Control	62.15	66.40	67.64
8.09 जनगणना, सर्वेक्षण और सांख्यिकी	8.09 Census, Surveys & Statistics	106.25	99.16	98.44
8.10 पर्यटन	8.10 Tourism	15.17	15.69	15.90
8.11 सचिवालय-आर्थिक सेवाएं	8.11 Secretariat-Economic Services	119.28	125.98	132.23
8.12 अन्य	8.12 Others	62.35	284.74	337.36
9. **राज्यों को आयोजना-भिन्न अनुदान(विवरण सं. 10)**	**9. Non-Plan Grants to States (Statement No-10)**	**2194.58**	**2318.29**	**2250.57**
10. **संघ राज्य क्षेत्रों की सरकारों को आयोजना-भिन्न अनुदान (विवरण सं. 10)**	**10. Non-Plan Grants to Union Territory Govt. (Statement No-10)**	**59.49**	**62.49**	**83.77**
11. **विदेशी सरकारों को अनुदान (विवरण सं.11)**	**11. Grants to Foreign Governments (Statement No-11)**	**184.71**	**166.47**	**187.23**
12. **आयोजना-भिन्न पूंजी परिव्यय (विवरण सं. 8)**	**12. Non-Plan Capital Outlay (Statement No-8)**	**1472.60**	**1280.38**	**1401.94**
13. **राज्यों को आयोजना-भिन्न ऋण (विवरण सं..10)**	**13. Non-Plan Loans to States (Statement No-10)**	**4410.14**	**4920.56**	**5054.13**
14. **संघ राज्य क्षेत्रों को आयोजना-भिन्न ऋण (विवरण सं.10)**	**14. Non-Plan Loans to UTs (Statement No-10)**	**18.48**	**88.48**	**173.78**
15. **सरकारी उद्यमों को आयोजना-भिन्न ऋण (विवरण सं. 9)**	**15. Non-Plan Loans to Public Enterprises (Statement No-9)**	**723.22**	**779.83**	**637.07**
16. **विदेशी सरकारों को ऋण (विवरण सं. 11)**	**16. Loans to Foreign Governments (Statement No-11)**	**58.69**	**70.14**	**88.52**
17. **अन्य आयोजना-भिन्न ऋण**	**17. Other Non-Plan Loans**	**234.87**	**224.50**	**210.03**
18. **बिना विधानमण्डल वाले संघ राज्य क्षेत्रों का व्यय (विवरण सं. 3)**	**18. Expenditure of UTs without Legislature (Statement No-3)**	**1305.29**	**1132.63**	**493.87**
कुल जोड़	***GRAND TOTAL***	***90072.72***	***97845.25***	***105117.22***
• इसमें राज्यों और संघ राज्य क्षेत्रों के जरिए जारी की गई आर्थिक सहायता शामिल है।	**Includes Subsidies released through States & Union Territories*	*231.50*	*921.44*	*204.00*

आयोजना-भिन्न आर्थिक सहायता - ब्याज संबंधी आर्थिक सहायता
NON-PLAN SUBSIDIES - INTEREST SUBSIDIES

विवरण
STATEMENT 5

(करोड़ रुपए) *(In crores of Rupees)*

सरकारी उद्यमों आदि का नाम	Name of Public Enterprises etc.	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
1. कोल इण्डिया लि०	1. Coal India Ltd	58.08	58.08	58.08
2. मजगांव डॉक लि.	2. Mazagon Dock Ltd.	15.35	15.35	14.82
3 भारतीय औद्योगिक पुनर्निमाण बैंक	3. Industrial Reconstruction Bank of India	5.00	5.00	5.00
4. गोआनी बैंक	4. Goan Banks	0.11	0.11	0.11
5. खादी और ग्रामोद्योग आयोग	5. Khadi and Village Industries Commission	34.00	34.00	34.00
(क) खादी उद्योगों के लिए	(a) For Khadi Industries	23.00	23.00	23.00
(ख) अन्य ग्रामोद्योगों के लिए	(b) For Other Village Industries	11.00	11.00	11.00
6. प्रेस ट्रस्ट ऑफ इण्डिया को ब्याज संबंधी आर्थिक सहायता	6. Interest Subsidy to P.T.I.	0.02	0.02	0.01
7. राष्ट्रीय वस्त्र निगम	7. Binny & Co.	0.01	0.01	0.01
जोड़ - ब्याज संबंधी आर्थिक सहायता	**TOTAL- INTEREST SUBSIDIES**	**112.57**	**112.57**	**112.03**

आयोजना-भिन्न आर्थिक सहायता - अन्य आर्थिक सहायता (सब्सिडी)
NON-PLAN SUBSIDIES - OTHER SUBSIDIES

विवरण
STATEMENT 6

(करोड़ रुपए) *(In crores of Rupees)*

विवरण	Particulars	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
1. आलुओं तथा प्याज आदि के लिए मूल्य समर्थन क्रियाकलाप	**1. Price support operations for Potatoes, Onions Etc.**	**4.00**	**4.00**	**0.01**
1.01 नाफेड के माध्यम से	1.01 Through NAFED	2.50	2.50	0.01
1.02 राज्य सरकारों के माध्यम से	1.02 Through State Governments	1.50	1.50	...
2. उर्वरक संवर्धन संबंधी सहायता	2. Assistance for Fertilizer promotion	...	632.14	...
3. मदर डेरी को आर्थिक सहायता	3. Subsidy to Mother Dairy	0.01	0.01	0.01
4. अन्तर्राष्ट्रीय एयर लाइनों (एयर इंडिया सहित) को बेचे गए विमानन ईंधन पर विक्रय कर के एवज में राज्य सरकारों को अदायगियां	4. Payments to State Governments in lieu of sales Tax on aviation fuel sold to international airlines (including Air India)	25.00	100.00	1.00
5. वस्तुओं के निर्यात के लिए राज्य व्यापार निगम को हानियों की प्रतिपूर्ति	5. Reimbursement of losses to S.T.C for export of commodities	4.00	2.00	0.01
6. हज तीर्थ यात्रियों को विनिमय की सरकारी दर से जारी विदेशी मुद्रा के कारण भारतीय स्टेट बैंक को अदायगी	6. Payment to SBI on account of Foreign Exchange release to Haj pilgrims at official rate of exchange	21.00	0.01	0.01
7. लाभांश राहत और अन्य रियायतों के लिए रेलवे को आर्थिक सहायता	7. Subsidy to Railways for dividend relief & other concessions	358.85	405.46	403.10
8. रेल व समुद्री मार्ग से कोयले को लाने-ले जाने के लिए आर्थिक सहायता	8. Subsidy for transport of Coal by Rail-cum Sea route	0.22	0.22	0.15
9. चीनी के संकट-निरोधक भंडार को बनाए रखने के लिए आर्थिक सहायता	9. Subsidy on maintenance of buffer stock of Sugar	62.00	50.00	25.00
10. मध्यम और छोटे दर्जे के अखबारों के लिए अखबारी कागज के आयात के कारण हानियों के लिए आर्थिक सहायता	10. Subsidy for loss on import of News print to Medium & Small Newspapers	0.02	...	...
11. गैर-किफायती नौवहन लाइनों के लिए भारतीय नौवहन निगम को आर्थिक सहायता	11. Subsidy to Shipping Corporation of India, for uneconomic Shipping Lines	11.32	18.31	15.31
12. शिपयार्ड को आर्थिक सहायता	**12. Subsidy to Shipyards**	**25.51**	**34.21**	**28.21**
12.01 कोचीन शिपयार्ड लिमिटेड	12.01. Cochin Ship Yard Ltd	0.10	0.10	0.01
12.02 ट्रालर विकास समर्थन निधि	12.02. Trawler development Support Fund	1.00	0.50	0.50
12.03 जहाजो का अधिग्रहण-ब्याज अंतर	12.03. Aquisition of Ships-Interest Differentials	24.41	33.61	27.70
13. जूट और कपास के लिए मूल्य समर्थन क्रियाकलाप	**13. Price Support operations in Jute & Cotton**	7.00	25.00	7.00
13.01 जूट	13.01. *Jute*	6.00	24.00	6.00
13.02 कपास	13.02. Cotton	1.00	1.00	1.00
14. मिल में बने कपड़े पर आर्थिक सहायता	**14. Subsidy on Mill-made Cloth**	**12.00**	**16.00**	**10.00**
15.. हथकरघा संबंधी आर्थिक सहायता	**15. Handloom subsidy**	**207.09**	**190.39**	**205.39**
15.01 हथकरघा के कपड़े पर विशेष छूट	15.01. Special Rebate on handloom cloth	67.00	50.00	67.00
15.02 जनता कपड़ों पर आर्थिक सहायता	15.02. Subsidy on Janata Cloth	138.00	138.00	136.00
15.03 अन्य	15.03. Others	2.09	2.39	2.39
16. दंगा—पीड़ितों को ब्याज राहत	16. Interest Relief to riot victims	25.00	10.00	15.00
जोड़ - अन्य आर्थिक सहायता	***TOTAL- OTHER SUBSIDIES***	***763.02***	***1487.75***	***710.20***

विभागीय वाणिज्यिक उपक्रम
DEPARTMENTAL COMMERCIAL UNDERTAKINGS

विवरण
STATEMENT 7

(करोड़ रुपए) (In crores of Rupees)

मंत्रालय/विभाग	MINISTRY/DEPARTMENT	बजट Budget 1993-94			संशोधित Revised 1993-94			बजट Budget 1994-95		
		राजस्व व्यय Revenue Expenditure	प्राप्तियां Receipts	निवल व्यय Net Expenditure	राजस्व व्यय Revenue Expenditure	प्राप्तियां Receipts	निवल व्यय Net Expenditure	राजस्व व्यय Revenue Expenditure	प्राप्तियां Receipts	निवल व्यय Net Expenditure
कृषि मंत्रालय	**MINISTRY OF AGRICULTURE**	172.47	145.25	27.22	136.00	116.00	20.00	47.00	46.00	1.00
पशु पालन और डेरी कार्य विभाग	Department of Agriculture & Cooperation									
1. दिल्ली दुग्ध योजना	1 Delhi Milk Scheme	172.47	145.25	27.22	136.00	116.00	20.00	47.00	46.00	1.00
संचार मंत्रालय	**MINISTRY OF COMMUNICATIONS**	**1126.50**	**1000.00**	**126.50**	**1278.23**	**1105.00**	**173.23**	**1295.00**	**1170.00**	**125.00**
2. डाक सेवाएं	2 Postal Services	1126.50	1000.00	126.50	1278.23	1105.00	173.23	1295.00	1170.00	125.00
रक्षा मंत्रालय	**MINISTRY OF DEFENCE**	**1400.25**	**1420.00**	**-19.75**	**1399.18**	**1420.00**	**-20.82**	**1674.94**	**1702.85**	**-27.91**
3. कैंटीन स्टोर विभाग	3 Canteen Stores Department	1400.25	1420.00	-19.75	1399.18	1420.00	-20.82	1674.94	1702.85	-27.91
वित्त मंत्रालय	**MINISTRY OF FINANCE**	**479.19**	**547.81**	**-68.62**	**457.21**	**614.78**	**-157.57**	**583.07**	**674.51**	**-91.44**
आर्थिक कार्य विभाग	*Department of Economic Affairs*	*439.52*	*492.81*	*-53.29*	*416.65*	*554.78*	*-138.13*	*538.08*	*612.51*	*-74.43*
4 करेंसी नोट प्रेस	4. Currency Note press	140.71	246.71	-106.00	142.24	235.17	-92.93	200.48	231.89	-31.41
5. बैंक नोट प्रेस	5 Bank Note press	127.83	90.85	36.98	99.10	117.30	-18.20	128.85	154.04	-25.19
6. सिक्यूरिटी पेपर मिल	6. Security paper Mill	59.66	67.25	-7.59	58.74	66.81	-8.07	70.53	79.08	-8.55
7. इंडिया सिक्यूरिटी प्रेस	7. India Security Press	88.58	68.00	20.58	96.46	113.00	-16.54	110.21	117.50	-7.29
8. सिक्यूरिटी प्रिंटिंग प्रेस	8. Security Printing Press	22.74	20.00	2.74	20.11	22.50	-2.39	28.01	30.00	-1.99
राजस्व विभाग	*Department Of Revenue*	*39.67*	*55.00*	*-15.33*	*40.56*	*60.00*	*-19.44*	*44.99*	*62.00*	*-17.01*
9. अफीम और एल्कलायड के कारखाने	9 Opium and Alkaloid Factories	39.67	55.00	-15.33	40.56	60.00	-19.44	44.99	62.00	-17.01
सूचना और प्रसारण मंत्रालय	**MINISTRY OF INFORMATION AND BROADCASTING**	**443.55**	**441.22**	**2.33**	**436.84**	**446.00**	**-9.16**	**469.12**	**446.00**	**23.93**
10. आकाशवाणी	10 Akashvani	172.60	60.00	112.60	187.32	60.00	127.32	198.45	60.00	138.96
11. दूरदर्शन	11 Doordarshan	270.95	381.22	-110.27	249.52	386.00	-136.48	270.67	386.00	-115.03
विद्युत मंत्रालय	**MINISTRY OF POWER**	**389.25**	**314.25**	**75.00**	**389.25**	**314.25**	**75.00**	**430.00**	**429.00**	**1.00**
12. बदरपुर तापीय बिजलीघर	12 Badarpur Thermal Power Station	389.25	314.25	75.00	389.25	314.25	75.00	430.00	429.00	1.00
जल-भूतल परिवहन मंत्रालय	**MINISTRY OF SURFACE TRANSPORT**	**39.52**	**43.04**	**-3.52**	**39.52**	**43.04**	**-3.52**	**39.52**	**43.04**	**-3.52**
13.दीप स्तंभ और दीपपोत	13 Lighthouses & Lightships	39.52	43.04	-3.52	39.52	43.04	-3.52	39.52	43.04	-3.52
परमाणु ऊर्जा विभाग	**DEPARTMENT OF ATOMIC ENERGY**	**578.23**	**564.69**	**13.54**	**590.24**	**486.78**	**103.46**	**654.54**	**625.18**	**29.36**
14. ईंधन निर्माण सुविधाएं	14 Fuel Fabrication Facilities	154.30	185.30	-31.00	129.69	152.35	-22.66	131.46	185.73	-54.27
15. राजस्थान परमाणु बिजलीघर	15 Rajasthan Atomic Power Station	74.73	23.14	51.59	73.93	7.84	66.09	78.82	21.83	56.99
16. ईंधन की विस्तृत सूची	16 Fuel Inventory	235.30	190.90	44.40	239.42	157.81	81.61	295.90	216.37	79.53
17. भारी पानी के पुंज प्रबंध	17 Heavy Water Pool Management	113.90	165.35	-51.45	147.20	168.78	-21.58	148.36	201.25	-52.89
कुल जोड़	***GRAND TOTAL***	***4628.96***	***4476.26***	***152.7***	***4726.47***	***4545.85***	***180.62***	***5193.19***	***5136.58***	***57.42***

उपर्युक्त विवरण में राजस्व व्यय और रेलवे तथा दूरसंचार की प्राप्तियां शामिल नहीं है ।

The above statement does not include the Revenue expenditure and receipts of Railways and Telecommunications.

आयोजना-भिन्न पूंजी परिव्यय
NON PLAN CAPITAL OUTLAY

विवरण
STATEMENT 8
(करोड़ रुपए) *(In crores of Rupees)*

विवरण	PARTICULARS	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
1. सरकारी उद्यमों में आयोजना-भिन्न निवेश	**1. Non-Plan investments in Public Enterprises**	**5.00**	**5.00**	**15.00**
रक्षा मंत्रालय	*Ministry of Defence*	*5.00*	*5.00*	*15.00*
1.01 भारत डायनामिक्स लि0	1.01. Bharat Dynamics Ltd	...	...	...
1.02 मझगांव डॉक लि0	1.02. Mazagoan Dock Ltd	5.00	5.00	10.00
1.03 गार्डन रीच शिप बिल्डर्स एण्ड इंजीनियर्स	1.03. Garden Reach Ship-Builders & Engineers	...	...	2.00
1.04 मिश्र धातु निगम लि. (मिधानी)	1.04. Mishra Dhatu Nigam Ltd (MIDHANI)	...	...	3.00
2. विदेशों में दूतावासों और मिशनों के लिए कार्यालय इमारतों का अधिग्रहण/निर्माण	2. Acquisition/Construction Office Buildings for Embassies & Missions Abroad	28.95	21.96	28.95
3. विदेशों में दूतावासों और मिशनों के लिए रिहायशी इमारतों का अधिग्रहण/निर्माण	3. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad	5.79	22.29	5.00
4. अन्तर्राष्ट्रीय वित्तीय संस्थानों में निवेश	**4. Investments in International Financial Institutions**	**60.23**	**62.67**	**76.03**
4.01 आई बी आर डी	4.01. I.B.R.D	16.52	0.01	16.52
4.02 एशियाई विकास बैंक	4.02. Asian Development Bank	0.40	10.00	10.00
4.03 अफ्रीकी विकास बैंक/निधि	4.03. African Development Bank/Fund	12.60	13.28	10.13
4.04 अन्तर्राष्ट्रीय वित्त निगम	4.04. International Finance Corporation	16.91	17.11	17.11
4.05 अन्तर्राष्ट्रीय विकास संघ	4.05. International Development Association	1.00	1.50	1.50
4.06 बहुपक्षीय निवेश गारंटी अभिकरण	4.06. Multilateral Investment Guarantee Agency	12.80	20.77	20.77
5. सिक्कों के लिए धातुओं की खरीद	5. Purchase of Metals for Coins	46.56	79.58	67.51
6. करेंसी/बैंक नोट/सिक्योरिटी प्रैस और सिक्योरिटी पेपर मिलें	6. Currency/Bank Note/Security Press & Security Paper Mills	79.25	43.19	81.15
7. तट रक्षक संगठन के लिए जहाजों, पोतों, वायुयानों आदि का अधिग्रहण	7. Acquisition of Ships, Vessels, Aircrafts etc. for Coast Guard Organisation	143.16	143.16	157.56
8. पुलिस के लिए कार्यालय भवनों का निर्माण	8. Construction of office Buildings for Police	143.38	141.79	141.14
9. पंजाब कार्रवाई योजना	9. Punjab Action Plan	61.22	53.38	80.00
10. पुलिस के लिए रिहायशी आवासों का निर्माण	10. Construction of Residential accommodation for Police	36.00	37.59	36.50
11. भारत-बंगला देश सीमावर्ती निर्माण कार्य	11. Indo-Bangladesh Border Works	201.11	136.42	150.18
12. आकाशवाणी/दूरदर्शन के लिए भवन/उपस्कर	12. Buildings/Equipments for Akashvani & Doordarshan	2.59	1.86	1.14
13. बी आर डी बी के माध्यम से राष्ट्रीय राजमार्गों का निर्माण	13. Construction of National High Ways through BRDB	96.00	97.08	114.10
14. केन्द्रीय लोक निर्माण विभाग द्वारा आवासीय भवनों का निर्माण	14. Construction of Residential Buildings by CPWD	81.88	75.56	54.28
15. केन्द्रीय लोक निर्माण विभाग द्वारा कार्यालय भवनों का निर्माण	15. Construction of Office Buildings by CPWD	75.10	85.50	94.65
16. परमाणु ऊर्जा	16. Atomic Energy	333.34	279.74	295.42
17. अन्य मदें	17. Other Items	73.04	-6.39	3.33
जोड़	***Total***	***1472.60***	***1280.38***	***1401.94***

सरकारी उद्यमों को आयोजना-भिन्न ऋण
NON PLAN LOANS TO PUBLIC ENTERPRISES

विवरण
STATEMENT 9

(करोड़ रुपए0 (In crores of Rupees)

मंत्रालय/विभाग	MINISTRY/DEPARTMENT	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
रसायन और उर्वरक मंत्रालय	**MINISTRY OF CHEMICALS AND FERTILIZERS**	**85.00**	**114.56**	**126.73**
रसायन और पेट्रोरसायन विभाग	***Department of Chemicals and Petrochemicals***	***18.50***	***29.56***	***23.48***
1. स्मिथ स्ट्रेनस्ट्रीट फार्मस्यूटिकल लि0	1. Smith Stainistreet Phamaceuticals Ltd.	0.50	0.50	1.00
2. बंगाल केमिकल्स एंड फार्मास्यूटिकल्स लि0	2. Bengal Chemicals and Pharmaceuticals Ltd	1.50	1.50	1.48
3. बंगाल इम्यूनिटी लि0	3. Bengal Immunity Ltd	1.50	1.50	1.00
4. भारतीय ड्रग्स एवं फार्मासीयूटीकल्स लि0	4. Indian Drugs & Pharmaceuticals Ltd.	15.00	26.05	20.00
5. हिन्दुस्तान एन्टीबायोटिक्स लि0 महाराष्ट्र एन्टीबायोटिक्स एण्ड फार्मेसीट्यूकल्स लि0	5. Hindustan Antibiotics Ltd. (Maharashtra Antibiotics & Pharmaceuticals Ltd.)	0.00	0.01.	0.00
उर्वरक विभाग	*Department of Fertilizers*	*66.50*	*85.00*	*103.25*
6. हिन्दुस्तान उर्वरक निगम लि0	6. Hindustan Fertilizers Corpn. Ltd.	27.50	46.00	64.25
7. भारतीय उर्वरक निगम	7. Fertilizers Corpn. of India	37.50	37.50	37.50
8. म्युच्अल ऋण गारण्टी के लिए भारतीय खाद्य निगम	8. FCI for MUL Loan Guarantee	0.00	0.00	0.00
9. भारतीय परियोजना और विकास लि0	9. Project & Development India Ltd.	1.50	1.50	1.50
रक्षा मंत्रालय	**MINISTRY OF DEFENCE**	**65.00**	**65.00**	**55.00**
10. **निवेश ऋण:**	10. ***Investment loans:***	*65.00*	*65.00*	*55.00*
10.01 भारत अर्थ मूवर्स लि0	10.01 Bharat Earth Movers Ltd.	10.00	10.00	10.00
10.02 भारत डाईनेमिक्स लि0	10.02 Bharat Dynamics Ltd.	5.00	5.00	5.00
10.03 हिन्दुस्तान एयरोनोटिक्स लि0	10.03 Hindustan Aeronautics Ltd.	25.00	25.00	25.00
10.04 गार्डन रीच शिप-बिल्डर्स एण्ड इंजीनियर्स	10.04 Garden Reach Ship Builders & Engineers	5.00	5.00	2.00
10.05 गोआ शिपयार्ड लि0	10.05 Goa Shipyard Ltd.	0.00	0.00	0.00
10.06 भारत इलेक्ट्रोनिक्स लि0	10.06 Bharat Electronics Ltd.	10.00	10.00	10.00
10.07 मझगांव पत्तन लि0	10.07 Mazagon Dock Ltd.	10.00	10.00	0.00
10.08 मिश्र धातु निगम लि0 (मिधानि)	10.08 Mishra Dhatu Nigam Ltd (MIDHANI)	0.00	0.00	3.00
वित्त मंत्रालय	**MINISTRY OF FINANCE**	**0.00**	**0.00**	**0.00**
11. भारतीय औद्योगिक पुनर्निर्माण बैंक	11. Industrial Reconstruction Bank of India	0.00	0.00	0.00
उद्योग मंत्रालय	**MINISTRY OF INDUSTRY**	**330.47**	**333.97**	**332.79**
भारी उद्योग विभाग	*Department of Heavy Industry*	*81.83*	*85.33*	*68.79*
12. नेशनल इनस्ट्रूमेंट्स लि0	12. National Instruments Ltd	0.70	1.50	1.50
13. भारत आपथालमिक ग्लास लि0	13. Bharat Ophthalmic Glass Ltd	1.40	1.00	1.00
14. भारतीय साईकिल निगम	14. Cycle Corporation of India	10.60	8.50	6.50
15. भारतीय राष्ट्रीय बाईसिकल निगम	15. National Bicycle Corporation of India	3.00	3.00	2.00
16. स्कूटर्स इंडिया लि0	16. Scooters India Ltd	12.95	12.95	10.00
17. हैवी इंजीनियरिंग कारपोरेशन लि0	17. Heavy Eng Corpn. Ltd	11.35	0.00	0.01
18. माइनिंग एण्ड एलाइड मशीनरी कारपोरेशन लि0	18. Mining and Allied Machinery Corporation Ltd	9.05	15.00	15.00
19. पुनर्वास उद्योग निगम	19. Rehabilitation Industries Corpn.	7.00	8.00	7.00
20. भारत यंत्र निगम लि0	20. Bharat Yantra Nigam Ltd.	7.00	7.00	7.00
21. भारत भारी उद्योग लि0	21. Bharat Bhari Udyog Ltd.	6.00	6.00	6.00
22 टेनरी एण्ड फुटवीयर कारपोरेशन आफ इंडिया लि0	22. Tannery and Foot Wear Corporation of India Ltd	5.50	5.50	5.50
23. टायर कारपोरेशन आफ इंडिया	23. Tyre Corporation of India	6.40	10.00	6.40
24. हिन्दुस्तान साल्टस लि0	24. Hindustan Salts Ltd	0.48	0.48	0.48
25. भारत लेदर कारपोरेशन लि0	25. Bharat Leather Corporation Ltd	0.40	0.40	0.40
26. हिन्दुस्तान फोटो फिल्मस् विनिर्माण क0 लि0	26. Hindustan Photo Films Manufacturing Co. Ltd	0.00	6.00	0.00
लघु उद्योग तथा कृषि एवं ग्रामीण उद्योग विभाग	*Department of Small Scale and Ago. & Rural Industries*	*248.64*	*248.64*	*264.00*
27. खादी और ग्रामोद्योग आयोग	27. Khadi and Village Industries Commission	248.64	248.64	264.00
खान मंत्रालय	**MINISTRY OF MINES**	**14.00**	**14.00**	**14.00**
28. भारत गोल्ड माइन्स लि0	28. Bharat Gold Mines Ltd.	14.00	14.00	14.00

सरकारी उद्यमों को आयोजना-भिन्न ऋण
NON PLAN LOANS TO PUBLIC ENTERPRISES

विवरण
STATEMENT 9

(करोड़ रुपए0 (In crores of Rupees)

मंत्रालय/विभाग	MINISTRY/DEPARTMENT	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
इस्पात मंत्रालय	**MINISTRY OF STEEL**	**58.97**	**58.97**	**25.00**
29. हिन्दुस्तान स्टीलवर्क्स कंस्ट्रक्शन लि0	29. Hindustan Steelworks Construction Ltd.	15.00	15.00	15.00
30. बर्ड ग्रुप आफ कम्पनीज	30. Bird Group of companies	7.00	7.00	7.00
31. राष्ट्रीय इस्पात निगम लि0	31. Rastriya Ispat Nigam Ltd (VSP)	33.47	33.47	0.00
32. भारत रिफ्रेक्ट्रीज लि0 (इफिको सहित)	32. Bharat Refractories Ltd (including IFICO)	3.50	3.50	3.00
भूतल परिवहन मंत्रालय	**MINISTRY OF SURFACE TRANSPORT**	**41.01**	**64.56**	**36.02**
33 दिल्ली परिवहन निगम	33. Delhi Transport Corporation	15.00	33.55	14.00
34. केन्द्रीय भारत जल परिवहन निगम	34. Central India Water Transport Corporation	6.00	8.00	6.00
35. भारतीय सड़क निर्माण निगम	35. Indian Roads Construction Corporation	0.01	0.01	0.02
36. हिन्दुस्तान शिपयार्ड लि0	36. Hindustan Shipyard Ltd.	15.00	15.00	15.00
37. हुगली डाक और पोर्ट इन्जीनियर्स लि0	37. Hoogly Dock and Port Engineers Ltd	5.00	8.00	1.00
वस्त्रोद्योग मंत्रालय	**MINISTRY OF TEXTILES**	**120.86**	**120.86**	**39.62**
38. पूर्वोत्तर हाथकरघा और हस्तशिल्प विकास निगम	38. North Eastern Handloom & Handicrafts Development Corpn.	0.30	0.30	0.30
39. नेशनल टेक्स्टाइल कारपोरेशन	39. National Textile Corporation	82.00	82.00	1.00
40. ब्रिटिश इंडिया कारपोरेशन	40. British India Corporation	2.00	2.00	2.00
41. राष्ट्रीय जूट विनिर्माता निगम	41. National Jute Manufacturers Corporation	26.25	26.25	26.00
42 एलगिन मिल	42. Elgin Mill	7.87	7.87	7.87
43. कावनपुर टेक्सटाइल मिल्स	43. Cawnpur Textile Mills	2.10	2.10	2.10
44. बर्ड जूट एंड एक्सपोर्ट लि0	44. Bird Jute and Export Limited	0.34	0.34	0.35
शहरी विकास मंत्रालय	**MINISTRY OF URBAN DEVELOPMENT**	**7.50**	**7.50**	**7.50**
48. आवास तथा शहरी विकास निगम	45. Housing & Urban Development Corporation	7.50	7.50	7.50
कल्याण मंत्रालय	**MINISTRY OF WELFARE**	**0.41**	**0.41**	**0.41**
47. कृत्रिम अंग विनिर्माण निगम	47. Artificial Limbs Manufacturing Corporation	0.41	0.41	0.41
जोड़	***TOTAL***	***723.22***	***779.83***	***637.07***

राज्य और संघ राज्य क्षेत्रों की सरकारों को आयोजना भिन्न अनुदान और ऋण
NON-PLAN GRANTS AND LOANS TO STATE & U.T. GOVERNMENTS

विवरण
STATEMENT 10
(करोड़ रुपए) (In crores of Rupees)

मंत्रालय/विभाग	Ministries/Deptts.	बजट Budget 1993-94 अनुदान Grant @	ऋण Loan	जोड़ Total	संशोधित Revised 1993-34 अनुदान Grant @	ऋण Loan	जोड़ Total	बजट Budget 1994-95 अनुदान Grant @	ऋण Loan	जोड़ Total
राज्य सरकारें	**STATE GOVERNMENTS**									
1. कृषि तथा सहकारिता *	1. Agriculture & Cooperation *	...	-155.00	-155.00	...	-155.00	-155.00	...	...	...
2. पशुपालन और डेरी	2. Animal Husbandry and Dairying	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
3. नागर विमानन	3. Civil Aviation	0.55	...	0.55	0.55	...	0.55	0.55	...	0.55
4. वित्त **	4. Finance **	1821.13	4500.00	6321.13	1810.23	5000.00	6810.23	1757.80	5000.00	6757.80
4.01 लघु बचतों संग्रह के एवज में राज्य सरकारों को ऋण	4.01 Loan to state Govts. against small saving collection	...	4500.00	4500.00	...	5000.00	5000.00	...	5000.00	5000.00
4.02 संविधान के अनुच्छेद 275 (1) के अन्तर्गत दिए जाने वाले अनुदान	4.02 Grants under Article 275 (1) of the Constitution.	1646.59	...	1646.59	1635.71	...	1635.71	1583.28 NFC	...	1583.28
4.03 रेल यात्री किराया कर के बदले अनुदान ऋण	4.03 Grants in lieu of Tax on Railway Passenger Fares.	150.00	...	150.00	150.00	...	150.00	150.00	...	150.00
4.04 भोपाल गैस त्रासदी कार्य योजना के लिए मध्य प्रदेश को अनुदान	4.04 Grant to Madhya Pradesh for Bhopal Gas Tragedy Action Plan	24.45	...	24.45	24.45	...	24.45	NFC 24.45	...	24.45
4.05 अन्य	4.05 Others.	0.09	...	0.09	0.07	...	0.07	0.07	...	0.07
5. गृह	**5.Home Affairs**	**125.39**	**16.66**	**142.05**	**259.28**	**25.66**	**284.94**	**242.08**	**30.65**	**272.73**
5.01 होमगार्ड	5.01 Home Guards	25.50	...	25.50	25.50	...	25.50	27.00	...	27.00
5.02 पुलिस	5.02 Police	29.50	...	29.50	162.60	...	162.60	140.00	...	140.00
5.03 विस्थापितों और प्रत्यावर्तियों का पुनर्वास	5.03 Rehabilitation of DPs and repatriates	50.68	...	50.68	49.91	...	49.91	37.97	...	37.97
5.04 जेल प्रशासन का आधुनिकीकरण	5.04 Modernisation of prison administration	...	...	...	...	...	...	...	...	...
5.05 अपराध-अपराधी सूचना प्रणाली	5.05 Crime - Criminal Information System	7.04	...	7.04	7.00	...	7.00	22.00	...	22.00
5.06 अन्य	5.06 Others	12.67	16.66	29.33	14.27	25.66	39.93	15.11	30.65	45.76
6. शिक्षा	**6. Education**	**41.47**	**2.85**	**44.32**	**33.85**	**2.85**	**36.70**	**28.82**	**2.85**	**31.67**
6.01 विश्वविद्यालय और महाविद्यालय के प्राध्यापकों के वेतनमानों में सुधार	6.01 Improvement in Salary Scales of University & College Teachers	34.00	...	34.00	29.50	...	29.50	27.00	...	27.00
6.02 अन्य	6.02 Others.	7.47	2.85	10.32	4.35	2.85	7.20	1.82	2.85	4.67
7. युवा कार्य और खेल	7. Youth Affairs & Sports	13.35	...	13.35	13.39	...	13.39	13.36	...	13.36
8. जल-भूतल परिवहन	8. Surface Transport									
8.01 सड़कें	8.01 Roads	166.36	30.00	196.36	181.38	30.00	211.38	193.93	5.00	198.93
9. शहरी विकास	9. Urban Development	4.50	...	4.50	4.50	...	4.50	0.01	...	0.01
10, *अन्य मंत्रालय/विभाग*	*10. Other Ministries/ Departments*	*21.58*	*15.63*	*37.21*	*14.86*	*17.05*	*31.91*	*13.77*	*15.63*	*29.40*
जोड़-राज्य सरकारें	**TOTAL- State Governments**	**2194.58**	**4410.14**	**6604.72**	**2318.29**	**4920.56**	**7238.85**	**2250.57**	**5054.13**	**7304.70**
संघ राज्य क्षेत्र	**UNION TERRITORIES**									
1. गृह	1. Home Affairs	58.66	18.48	77.14	61.66	88.48	150.14	82.94	21.78	104.72
2. **वित्त**	2. **Finance**	...	...	...	...	...	...	...	**152.00**	**152.00**
2.01 संघ राज्य क्षेत्रों को अल्प बचतों के लिए ऋण	2.01 Loans for Small Savings to U.Ts	...	...	...	...	...	...	...	152.00	152.00
3. अन्य मंत्रालय/विभाग	3. Other Ministries/Departments	0.83	...	0.83	0.83	...	0.83	0.83	...	0.83
जोड़-संघ राज्य क्षेत्र	**TOTAL-Union Territories**	**59.49**	**18.48**	**77.97**	**62.49**	**88.48**	**150.97**	**83.77**	**173.78**	**257.55**
कुल जोड़-आयोजना-भिन्न	***GRAND TOTAL- NON PLAN***	***2254.07***	***4428.62***	***6682.69***	***2380.78***	***5009.04***	***7389.82***	***2334.34***	***5227.91***	***7562.25***
@ इसमें राज्य/संघ राज्य क्षेत्रों की सरकारों क्षेत्र के माध्यम से जारी की गई आर्थिक सहायताएं शामिल नहीं है।	@ Excludes subsidies released through State/UT Governments	231.50			921.44			204.00		

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* इसमें (वसूलियों को घटाकर) कृषि निविष्टियों के लिए अल्पावधिक उधार शामिल है ।

* Includes short term loans for agricultural inputs (net of recoveries)

** इसमें अर्थोपाय अग्रिम शामिल नहीं है जो वसूलियों से प्रतिसंतुलित हो गए है ।

** Excludes ways and means advances matched by recoveries

विदेशी सरकारों को अनुदान और ऋण
GRANTS AND LOANS TO FOREIGN GOVERNMENTS

विवरण
STATEMENT 11

(करोड़ रुपए) *(In crores of Rupees)*

मंत्रालय/विभाग	Ministry/Department	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		अनुदान Grant	ऋण Loan	जोड़ Total	अनुदान Grant	ऋण Loan	जोड़ Total	अनुदान Grant	ऋण Loan	जोड़ Total
आयोजना-भिन्न	**Non-Plan**	**184.71**	**58.69**	**243.40**	**166.47**	**70.14**	**236.61**	**187.23**	**88.52**	**275.75**
1. **विदेश कार्य**	1. External Affairs	167.11	15.02	182.13	147.46	34.00	181.46	167.10	10.02	177.12
1.01 बंगला देश	1.01 Bangladesh	1.70	15.00	16.70	1.70	4.00	5.70	1.70	10.00	11.70
1.02 भूटान	1.02 Bhutan	92.00	0.01	92.01	62.00	15.00	77.00	92.00	0.01	92.01
1.03 नेपाल	1.03 Nepal	20.00	0.01	20.01	13.00	15.00	28.00	22.83	0.01	22.84
1.04 अफ्रीका	1.04 Africa	4.05	...	4.05	1.27	...	1.27	2.80	...	2.80
1.05 कम्बोडिया	1.05 Combodia	0.01	...	0.01	4.05	...	4.05	0.01	...	0.01
1.06 मालदीव	1.06 Maldieves	15.00	...	15.00	21.17	...	21.17	12.49	...	12.49
1.07 श्रीलंका	1.07 Srilanka	6.00	...	6.00	6.00	...	6.00	4.75	...	4.75
1.08 अन्य विकासशील देश	1.08 Other developing countries	28.35	...	28.35	38.27	...	38.27	30.52	...	30.52
2. **वित्त**	**2. Finance**	**16.50**	**43.67**	**60.17**	**17.91**	**36.14**	**54.05**	**18.93**	**78.50**	**97.43**
2.01 यू.एन.डी.पी को अंशदान	2.01 Contribution to U.N.D.P.	12.00	...	12.00	13.14	...	13.14	14.01	...	14.01
2.02 श्रीलंका	2.02 Sri Lanka	...	13.00	13.00	...	4.00	4.00	...	9.00	9.00
2.03 वियतनाम	2.03 Vietnam	...	16.51	16.51	...	6.50	6.50	...	17.00	17.00
2.04 सूरीनाम	2.04 Surinam	...	3.50	3.50	...	3.50	3.50	...	1.50	1.50
2.05 मंगोलिया	2.05 Mangolia	...	0.01	0.01	...	1.80	1.80	...	1.00	1.00
2.06 मध्य एशियाई गणराज्य (कजकिस्तान, उजबेकिस्तान, किरगिस्तान, तुर्कमेनिस्तान)	2.06 Central Asian Republics (Kazahkistan Uzbekistan, Kyrghyzstan, Turkmenistan)	...	10.00	10.00	...	15.00	15.00	...	50.00	50.00
2.07 अन्य (मॉरीशस, सीरिया, सिसलिस, मालद्वीप, मोजम्बिक	2.07 Others (Mauritius, Syria, Seychelles, Maldieves Mozambique)	...	0.65	0.65	...	5.34	5.34	...	...	...
2.08 अन्य देश	2.08 Other countries	4.50	...	4.50	4.77	...	4.77	4.92	...	4.92
3. **जल-भूतल परिवहन**	**3. Surface Transport**	**1.10**	**...**	**1.10**	**1.10**	**...**	**1.10**	**1.20**	**...**	**1.20**
3.01 बंगलादेश को सहायता	3.01 Assistance to Bangladesh	1.10	...	1.10	1.10	...	1.10	1.20	...	1.20
कुल जोड़	***GRAND TOTAL***	***184.71***	***58.69***	***243.40***	***166.47***	***70.14***	***236.61***	***187.23***	***88.52***	***275.75***

काटी गई मदें	Item deleted
योजना	**Plan**
6. विद्युत-शक्ति	6. Power
6.01 नेपाल कल्याण स्कीम	6.01 Nepal Benefit Scheme

खण्ड – III

आयोजना परिव्यय 1994-95

इस भाग में 1994-95 की केन्द्रीय आयोजना में शामिल विभिन्न परियोजनाओं, कार्यक्रमों और स्कीमों के लिए आयोजना-परिव्यय का ब्यौरा दिया गया है । विवरण 12 में मंत्रालय/विभागवार योजना आवंटन दिए गए हैं। विवरण 13 में विभिन्न क्षेत्रों के अंतर्गत, विकास क्षेत्रवार और विकास शीर्षवार, योजना परिव्यय दिए गए हैं। आगामी टिप्पणियों में वास्तविक लक्ष्यों का संबंध, जहां कहीं वे दिए गए हों, समूचे आयोजना-परिव्यय से है और इसमें बजट सहायता तथा आन्तरिक और बजटेत्तर साधन (आई.ई.बी.आर.) दोनों शामिल हैं। विभिन्न परियोजनाओं, कार्यक्रमों और स्कीमों के कार्यनिष्पादन का और अधिक विश्लेषण कार्यनिष्पादन बजटों में दिया गया है, जो मंत्रालयों/विभागों द्वारा अलग से प्रस्तुत किए जाएंगे जिनका उस विकास व्यय से संबंध है।

1993-94 के केन्द्रीय आयोजना परिव्यय के मुकाबले 1994-95 के आयोजना परिव्यय में की गई व्यवस्था इस प्रकार है :

PART – III

PLAN OUTLAY 1994-95

This part depicts the Plan outlay for various projects, programmes and schemes included in the Central Plan for 1994-95. Statement 12 gives plan allocations Ministry/Department-wise. Statement 13 gives Plan outlays by sectors of development and heads of development under the various sectors. In the notes which follow the physical targets, wherever given, are relatable to the entire Plan outlay which includes both the budgetary support and the internal and extra budgetary resources (IEBR). A more detailed analysis of the performance of various projects, programmes and schemes will be available in the Performance Budgets which will be separately presented by the Ministries/ Departments dealing with developmental expenditure.

The Central Plan outlay for 1994-95 compares with the outlay for 1993-94 as under:

(करोड़ रुपए *Rupees in Crores)*

		बजट अनुमान Budget Estimates 1993-94	संशोधित अनुमान Revised Estimates 1993-94	बजट अनुमान Budget Estimates 1994-95
केन्द्रीय आयोजना के लिए बजट व्यवस्था	Budgetary support for Central Plan	23241.43	25012.22	27277.55
सरकारी उद्यमों के आन्तरिक और बजटेत्तर संसाधन	Internal and extra budgetary resources of Public Enterprises	40694.73	36441.31	42863.41
केन्द्रीय आयोजना परिव्यय	**Central Plan Outlay**	**63936.16**	**61453.53**	**70140.96**
राज्यों और संघ राज्य क्षेत्रों की आयोजनाओं के लिए बजट में दर्शायी गई केन्द्रीय सहायता	**Central assistance for States and Union Territories' Plans**	**18009.29**	**21014.36**	**19304.13**

कृषि और संबद्ध गतिविधियां

फसल कार्य : कृषि वस्तुओं के उत्पादन को बढ़ाने की नीति के लिए विभिन्न विकासात्मक कार्यक्रमों के माध्यम से किसानों को प्रोत्साहन प्रदान करने की ओर अधिक ध्यान केंद्रित करना पड़ेगा । तिलहनों और दालों पर उद्यान प्रौद्योगिकी मिशन के विकास लिएआयोजना परिव्यय में भारी वृद्धि की गई है। फसल अभिमुख कार्यक्रमों, विस्तार और प्रशिक्षण, बीज और उर्वरक, कृषि अर्थव्यवस्था और सांख्यिकी तथा फसल बीमा आदि के लिए भी आबंटन किए गए हैं। वर्ष 1994-95 के लिए 932.53 करोड़ रुपए का परिव्यय रखा गया है।

भूमि और जल संरक्षण : इस शीर्ष के अधीन किए गए परिव्यय में मुख्यतः इनके लिए व्यवस्था की गई है :- मुख्य नदी घाटी परियोजनाओं के जल-ग्रहण क्षेत्रों में भूमि के कटाव को कम करने के लिए भूमि और जल संरक्षण उपाय और जलाशयों में गाद को रोकना और सिन्धु-गंगा बेसिन में बाढ़ की आशंका वाली नदियों के जल ग्रहण क्षेत्र में समन्वित जलक्षेत्र प्रबन्ध करना और केन्द्र-प्रायोजित कार्यक्रम के अंतर्गत और यूरोपीय आर्थिक समुदाय की सहायता से क्षारीय (ऊसर) भूमि का सुधार । राज्य भूमि उपयोग बोर्डों और अखिल भारतीय मृदा और भूमि के उपयोग पर सर्वेक्षण आदि के लिए भी व्यवस्था की गई है । वर्ष 1994-95 के लिए 120.00 करोड़ रुपए का परिव्यय रखा गया है।

पशुपालन : पशु-विकास के सामान्य रूप से दो उद्देश्य है अर्थात् पहला, बढ़ती हुई आबादी के लिए जान्तव प्रोटीन को पर्याप्त मात्रा में उपलब्ध कराना और दूसरा, कृषि उत्पादन की वृद्धि बनाए रखने के लिए पर्याप्त पशु-शक्ति प्रदान करना है । वर्ष 1994-95 के लिए 99.30 करोड़ रुपए का परिव्यय रखा गया है, जिसमें यूरोपीय आर्थिक समुदाय की सहायता प्राप्त परियोजनाओं के लिए व्यवस्था शामिल है।

डेरी विकास : इस शीर्ष में मुख्य रूप से भरपूर दूध की पूर्ति-III कार्यक्रम के लिए व्यवस्था की गई है, जो कि यूरोपीय आर्थिक समुदाय की वस्तु सहायता, अन्तर्राष्ट्रीय विकास अभिकरण (आई.डी.ए.) से ऋण सहायता, अन्तर्राष्ट्रीय पुनर्निर्माण और विकास बैंक (आई.बी.आर.डी.)से ऋण और राष्ट्रीय डेरी विकास बोर्ड के आन्तरिक साधनों द्वारा कार्यान्वित किया जा रहा है। इस परियोजना का उद्देश्य 80 लाख ग्रामीण दुग्ध उत्पादक परिवारों को लाभ पहुंचाना है। इस परियोजना के अंतर्गत दूध का उत्पादन करने वाली 258 दुग्ध शालाएं शामिल होंगी जिनका उनकी दुग्ध-उत्पादन की संभाव्यता के आधार पर पता लगाया गया है। इसमें डेरी विकास संबंधी प्रौद्योगिकी (टी.एम.डी.डी.) कार्यक्रम, स्विस की सहायता-प्राप्त उत्तरी केरल डेरी परियोजना (एन.के.डी.पी.), दिल्ली दुग्ध योजना, आपरेशन फ्लड-III से भिन्न क्षेत्रो, पहाड़ी तथा पिछड़े क्षेत्रों में एकीकृत डेरी विकास परियोजना के लिए परिव्यय शामिल है। वर्ष 1994-95 के लिए 225.00 करोड़ रुपए का परिव्यय रखा गया है।

मीन उद्योग : इस शीर्ष के अन्तर्गत परिव्यय का उपयोग ताजा पानी और खारा पानी जलकृषि को बढ़ावा देने, मछली पकड़ने के बन्दरगाहों और अवतरण केन्द्रों का निर्माण करने के लिए सहायता प्रदान करने, तटीय मीन उद्योग के विकास, मीन उद्योग विनियमन अधिनियम लागू करने के लिए राज्यों को सहायता देने और विश्व बैंक सहायता-प्राप्त कार्यक्रम के अन्तर्गत केन्द्रीय झींगा मछली और मीनपालन परियोजना एकक के लिए

AGRICULTURE AND ALLIED ACTIVITIES

Crop Husbandry : The strategy for increasing production of agricultural commodities will have to focus greater attention on providing incentive to farmers through various development programmes. A substantial hike in the plan out lay has been provided for development of horticulture. Allocation has also been made for Technology Mission on Oilseed and Pulses, Crop-oriented programmes, extension and training, seeds and fertilizers, agricultural economics and statistics and crop insurance etc. The outlay for 1994-95 is Rs.932.53 crores.

Soil and Water Conservation : The outlay under this head is provided for undertaking soil and water conservation measures in catchments of major river valley projects with a view to reducing soil erosion and preventing siltation in reservoirs, and integrated watershed management in the catchments of flood-prone rivers in the Indo-Gangetic Basin, and for reclamation of alkali (Usar) soils under Centrally Sponsored Programme and also with EEC assistance. Provision is also made for strengthening of State Land Use Boards, all India Soil & Land Use Suvey,etc. The outlay for 1994-95 is Rs.120.00 crores.

Animal Husbandry : Development of livestock in general has a two-fold objective, i.e., first, to make available adequate quantity of animal protein for the growing population, and second, to supply adequate animal power to sustain the growth of agricultural production. The outlay for 1994-95 is Rs. 99.30 crores including provision for E.E.C.-assisted project.

Dairy Development: This head mainly provides for Operation Flood III Programme, which is being implemented with commodity assistance from European Economic Community, credit assistance from International Development Agency (IDA), loan from International Bank for Reconstruction and Development (IBRD)and internal resources of the National Dairy Development Board. The project is intended to benefit 8 million rural milk-producer families. The project will cover 258 milk sheds identified on the basis of their potential for milk production. It also includes provision for Technology Mission on Dairy Development (TMDD), Swiss-assisted North Kerala Dairy Project (NKDP), Delhi Milk Scheme and Integrated Dairy Development Project in non-operation Flood III, hilly and backward areas. The outlay for 1994-95 is Rs.225.00 crores.

Fisheries: The outlay provided under the head is utilised for promotion of fresh water and brackish water aquaculture, providing assistance for construction of fishery harbours and landing centres, development of coastal marine fisheries, assistance to states for enforcing the Marine Fishing Regulations Act and the Central Project Unit for shrimp and fish culture under the World Bank assisted

किया जाता है। मीन उद्योग सहकारियों को प्रशिक्षण देने, अन्तर्देशीय मछली विपणन के लिए बुनियादी सुविधाएं विकसित करने और मछुआरों के कल्याण संवर्धन संबंधी क्रियाकलाप भी इस शीर्ष के अन्तर्गत आवंटित धनराशियों में से पूरे किए जाते हैं। 1994-95 के लिए अनुमोदित परिव्यय 114.00 करोड़ रुपए है।

वानिकी और वन्य जीवन : वर्ष 1994-95 के परिव्यय में 263.00 करोड़ रुपए की राशि निर्धारित की गई है । इसमें राष्ट्रीय बंजर भूमि विकास बोर्ड की योजनाओं, एकीकृत मृदा तथा जल संरक्षण योजनाओं, सामाजिक वनपालन और वन संरक्षण, विकास और पुनः प्रजनन के लिए परिव्यय शामिल है। पर्यावरण और वन मंत्रालय में अगस्त, 1992 में राष्ट्रीय वनरोपण और पारिस्थितिकी विकास बोर्ड गठित किया गया। यह देश में वनरोपण, वृक्षरोपण, पारिस्थितिकी पुनरूद्धार और पारिस्थितिकी विकास संबंधी गतिविधियों को बढ़ावा देने के लिए जिम्मेदार है जिसमें अवक्रमित वन क्षेत्रों और वन क्षेत्रों से जुड़ी भूमि, राष्ट्रीय उद्यानों, पक्षी विहार और अन्य संरक्षित क्षेत्रों तथा पारिस्थितिकी की दृष्टि से कमजोर क्षेत्रों जैसे कि पश्चिमी हिमालय, अरावली, पश्चिमी घाट आदि पर विशेष ध्यान दिया जाएगा। नीति के मूल तत्व ये हैं-सूक्ष्म आयोजना, सामान्य जाग्रति उत्पन्न करना और बोर्ड द्वारा कार्यान्वित की जा रही गतिविधियों में लोगों की भागीदारी को बढ़ावा देना।

कार्यक्रम को लागू करने के लिए सूक्ष्म जलविभाजकों के स्तर पर पारिस्थितिकी पुनरूद्धार संबंधी गतिविधियों के एकीकरण और समन्वयन के जरिए सूक्ष्म आयोजन पर विशेष बल दिया गया है। देश के विभिन्न भागों में 50 जिलों में यह एकीकरण प्रणाली शुरू की गई है जिसका उद्देश्य एकीकृत वनरोपण है पारिस्थितिकी विकास परियोजना स्कीम के जरिए इन परियोजनाओं से मिलने वाले लाभों के समान और पर्याप्त हिस्सों को निश्चित मात्रा में उपलब्ध करते हुए सभी अवस्थाओं में लोगों को शामिल किए जाने की युक्तियों के माध्यम से बंजर भूमि विकास में लोगों के अधिकाधिक सहयोग को बढ़ावा दिया जा रहा है। राष्ट्रीय वनरोपण और पारिस्थितिकी विकास बोर्ड द्वारा शुरू की गई अन्य महत्वपूर्ण स्कीम क्षेत्रोन्मुखी ईंधन लकड़ी और चारा स्कीम जिसका लक्ष्य देश के अभावग्रस्त जिलों में ईंधन की लकड़ी और चारे की उपलब्धता बढ़ाना है।

बागान : इस शीर्ष के अन्तर्गत परिव्यय का उपयोग चाय, काफी, रबड़ तथा मसालों जैसे निर्यात-प्रधान बागानों के विकास के लिये किया जाता है। वर्ष 1994-95 के लिए 80.33 करोड़ रुपए का परिव्यय रखा गया है।

खाद्य, भण्डारण और भाण्डागारण : इस परिव्यय में ये शामिल हैं:

(i) खाद्य, कृषि उत्पाद और अधिसूचित वस्तुओं के संबंध में भारतीय खाद्य निगम और केन्द्रीय भाण्डागारण निगम में निवेश;
(ii) फल और सब्जियों का संसाधन;
(iii) मांस और कुक्कुट उत्पादों के लिए बाजार बनाना ताकि निर्यात में तेजी लायी जा सके
(iv) विभिन्न पाठ्यक्रमों में अधिकाधिक विद्यार्थियों को खपाने के लिए राष्ट्रीय चीनी संस्थान के अतिरिक्त स्कन्ध का निर्माण और कर्मचारियों के लिए क्वार्टरों का निर्माण और
(v) अनुसंधान, प्रशिक्षण और मूल्यांकन; तथा
(vi) वनस्पति तेल एवं वसा तथा तिलहन एवं तेलों के विषय में अनुसंधान एवं विकास कार्यक्रम ।

1994-95 के लिए 66.17 करोड़ रुपए की व्यवस्था है।

कृषि अनुसंधान और शिक्षा: परिव्यय में निम्नलिखित शामिल हैं :

(i) स्वीकृत भौतिक और तकनीकी कार्यक्रमों को कार्यान्वित करना।
(ii) प्रयोगशालाओं के लिए भवन, कार्यशालाओं, कारखानों और आवासीय मकानों, भूमि का अधिग्रहण और उपस्करों की खरीद करने के लिए विद्यमान तथा नए संस्थानों, राष्ट्रीय अनुसंधान केन्द्रों और क्षेत्रीय केन्द्रों की आधारभूत सुविधाओं का विकास/सुदृढ़ बनाने के लिए पूंजीगत संघटकों की तात्कालिक आवश्यकताओं को पूरा करना।
(iii) परिषद के उन समग्र आयोजना गत क्रियाकलापों की आवश्कताओं को पूरा करना जिसने आठवी पंच वर्षीय योजना के लिए अनुमोदित लगभग सभी जारी नई योजनागत स्कीमों के क्लीयरेंस के साथ अपेक्षित गति प्राप्त कर ली है। 1994-95 के लिए 274.95 करोड़ रुपए की व्यवस्था की गई है।

कृषि वित्तीय संस्थाएं : वर्ष1994-95 के लिए 190.00 करोड़ रुपए के परिव्यय की व्यवस्था की गई है । इसके अन्तर्गत राष्ट्रीय कृषि और ग्रामीण विकास बैंक के लिए कृषि ऋण देने के लिए 185.00 करोड़ रुपए तथा क्षेत्रीय ग्रामीण बैंकों के लिए 5.00 करोड़ रुपए की व्यवस्था शामिल है। इसमें से 80 करोड़ रुपए प्रतिरूप निधि से हैं।

सहकारिता : इस परिव्यय में निम्नलिखित के लिए व्यवस्था शामिल है : सहकारी ऋण संस्थाएं, कम विकसित राज्यों, राष्ट्रीय सहकारिता विकास निगम, राष्ट्रीय कृषि सहकारी विपणन संघ लिमिटेड, संस्थाओं की इमारतों के लिये सहकारी विकास योजना, सहकारिता की दृष्टि से पिछड़े राज्यों/संघ राज्य क्षेत्रों में संस्थाओं के लिये विशेष योजना, अनुसूचित जातियों/ अनुसूचित जनजातियों के लिए बनाई गई सहकारी समितियों के लिये योजना, सहकारी ऋण ढांचों के रूप में विकास के लिये विस्तृत

programme. Activities relating to imparting training, and developing infrastructural facilities for inland fish marketing and promoting welfare of fishermen are also financed from the allocation under this head. The outlay approved for 1994-95 is Rs. 114.00 crores.

Forestry and Wild Life: The outlay for 1994-95 is Rs. 263.00 crores. The outlay includes schemes of National Wastelands Development Board, Integrated Soil and Water Conservation schemes, social forestry, forest conservation, development and regeneration. National Afforestation and Eco-development Board (NAEB) was constituted in August 92, in the ministry of Environment & Forest. It is responsible for promoting afforestation, tree planting, ecological restorator and eco-development activities in the country, with special attention to the degraded forest areas and lands adjoining the forest areas, national parks, sanctuaries and other protected areas as well as the ecologically fragile areas like the Western Himalayas, Aravallis, Western Ghats, etc. The key elements of the strategy are micro-planning, creation of general awareness and promoting people's participation in the activities being implemented by the Board.

In the implementation of the programme, there is a special thrust for micro-planning through integration and coordination of eco-restoration activities at the level of micro-watersheds. 50 districts have been taken up for such integrated approach in different parts of the country under the aim of Intergrated Afforestation and Eco Development Projects scheme is enhancing the contact of public participation in the wasteland development through mechanisms for people's involvement at all stages and by providing the modalities for equitable and sustainable sharing of benefits arising from such projects. The other important schemes being operated by NAEB is the Area Oriented Fuelwood and Fodder Scheme arrived at augmenting the availability of fuelwood and fodder in the deficit districts of the country.

Plantations: The outlay under this head is utilised for development of export-oriented industries, such as tea, coffee, rubber and spices. The outlay for 1994-95 has been kept at Rs.80.33 crores.

Food, Storage and Warehousing: The outlay includes :

(i) investment in Food Corporation of India and Central Warehousing Corporation in connection with storage of food, agricultural produce and other notified commodities ;
(ii) fruit and vegetable processing;
(iii) boost export to generate markets for meat & poultry products.
(iv) construction of staff quarters, construction of additional wing of National Sugar Institute to accommodate more number of students in various courses.
(v) research, training and evaluation; and
(vi) vegetable oils and fats and research & development programme in oil seeds & oils.

Outlay for 1994-95 is Rs.66.17 crores.

Agricultural Research and Education: The outlay includes

(i) Carrying out approved physical and technical programmes.
(ii) Meeting the adequate urgent requirement of capital component for development/strengthening of infrastructural facilities for existing and new Institutes, National Research Centres and Regional Centres in terms of construction of laboratory buildings, workshop, factory and residential quarters, acquisition of land and purchase of equipments.
(iii) Meeting the requirement of overall plan activity of the Council which has picked up desired momentum with the clearance of almost all on-going new Plan Schemes approved for VIII Five Year Plan. A provision of Rs. 274.95 crores has been envisaged for 1994-95.

Agricultural Financial Institutions : The outlay for 1994-95 has been kept at Rs.190.00 crores. It includes an outlay of Rs.185.00 crores for NABARD, for providing agricultural credit and Rs.5.00 crores for Regional Rural Banks. Rs.80 crores from above is against counterpart funds.

Co-operation: The provision includes outlay for assistance to Cooperative Credit Institutions in under-developed States, National Cooperative Development Corporation, National Agricultural Co-operative Marketing Federation Limited, Cooperative Development Scheme for institution building, special scheme for the institutions in comparatively weaker States/Union Territories, scheme for cooperative societies set-up for Scheduled Castes/Scheduled Tribes,

योजना, भूमि विकास बैंक आदि । 1994-95 के लिए 260.95 करोड़ रुपए के परिव्यय की व्यवस्था की गई है।

अन्य कृषि-संबंधी कार्यक्रम : वर्ष 1994-95 के लिए परिव्यय में 11.00 करोड़ रुपए की व्यवस्था कृषि विपणन को सुधारने, बाजार-अनुसंधान, जांच, मानकीकरण तथा गुणवत्ता-नियंत्रण संबंधी उपाय करने और कृषि विपणन केन्द्र को सहायता देने के लिए है।

ग्रामीण विकास

ग्रामीण विकास के लिए विशेष कार्यक्रम : वर्ष 1994-95 के लिए कुल परिव्यय 876.00 करोड़ रुपए हैं (आई.आर.डी.पी. 623.70 करोड़ रुपए, ब्लाक स्तर पर प्रशासन को सुदृढ़ बनाने के लिए 51.30 करोड़ रुपए, टी.आर.वाई .एस.ई.एम. 14.00 करोड़ रुपए, डी.पी.ए.पी. 85.00 करोड़ रुपए, डी.डी.पी. 85.00 करोड़ रुपए)। एकीकृत ग्रामीण विकास कार्यक्रम (आई.आर. डी.पी.) एक प्रमुख गरीबी हटाओ कार्यक्रम है जो आर्थिक सहायता और ऋण के माध्यम से गरीबी की रेखा से नीचे के परिवारों को स्व रोजगार के लिए आय उपार्जन परिसंपत्तियों की व्यवस्था करके ग्रामीण क्षेत्रों में गरीबी पर काबू पाने के लिए सरकार द्वारा प्रारम्भ किया गया था। एकीकृत ग्रामीण विकास कार्यक्रम के लिए वर्ष 1994-95 के संबंध में कुल परिव्यय 675.00 करोड़ रुपए का रखा गया है जिसमें ब्लाक स्तर पर प्रशासन को सुदृढ़ करने, ग्रामीण कारीगरों को उपकरणों के किट तथा ट्राइसेम के अन्तर्गत आवर्ती व्यय के लिए व्यवस्था शामिल है।

ग्रामीण युवाओं हेतु स्व रोजगार के लिए प्रशिक्षण कार्यक्रम (ट्राइसेम) का उद्देश्य गरीबी की रेखा से नीचे के परिवारों से ग्रामीण युवाओं को बुनियादी, तकनीकी और प्रबंधकीय कुशलता प्रदान कराना है ताकि वे विविध क्षेत्रों में उत्पादनकारी रोजगार प्राप्त कर सकें। प्रशिक्षुओं को निःशुल्क उपकरणों की किटें और बजीफे दिए जाते हैं। ऐसे केन्द्रीय, राज्य सरकारों और स्वैच्छिक संगठनों से संबंधित तकनीकी संस्थाओं को भी ट्राइसेम के अन्तर्गत सहायता दी जाती है जो प्रशिक्षण के आधारभूत ढांचे को सुदृढ़ बनाने के लिए इस स्कीम के अन्तर्गत प्रशिक्षण प्रदान करती है।

सूखा-ग्रस्त क्षेत्र कार्यक्रम एक एकीकृत क्षेत्र विकास कार्यक्रम है जो अभिज्ञात सूखा-ग्रस्त क्षेत्रों में सूखे की स्थिति को खत्म करने और पारिस्थितिक संतुलन बहाल करने व बनाए रखने के लिए दीर्घावधिक उपाय के रूप में तैयार किया गया था। इस कार्यक्रम के उद्देश्यों को भूमि- विकास, मृदा की नमी का संरक्षण, जल संसाधन विकास तथा परियोजना-क्षेत्रों में वनरोपण तथा चरागाह के विकास के रूप में वनस्पति आच्छादित करके प्राप्त किया जाएगा। यह कार्यक्रम केन्द्रीय प्रायोजित स्कीम के रूप में है और इसके अंतर्गत होने वाला व्यय 50 : 50 के आधार पर केन्द्रीय सरकार और राज्य सरकारों द्वारा बराबर-बराबर वहन किया जाएगा।

मरुभूमि विकास कार्यक्रम पूर्णरूप से केन्द्र सरकार द्वारा वित्तपोषित एक केन्द्रीय क्षेत्र की स्कीम है। इस कार्यक्रम का उद्देश्य बालू डिब्बा स्थिरीकरण, कवचपट्टी वनरोपण, वानिकी तथा चारागाह विकास और जल संसाधन विकास के माध्यम से रेगिस्तान के फैलाव और मरूभूमि बनने की प्रक्रिया पर नियंत्रण रखना तथा क्षेत्र का पारिस्थितिक संतुलन को पुनः स्थापित करके बनाए रखना है।

ग्रामीण रोजगार : 1994-95 के लिए कुल परिव्यय 5055.00 करोड़ रुपए है (जवाहर रोजगार योजना 3855 करोड़ रुपए और ई.ए एस के लिए 1200 करोड़ रुपए)। जवाहर रोजगार योजना 1989-90 के दौरान आरम्भ की गई थी जिसका मुख्य उद्देश्य ग्रामीण क्षेत्रों में बेरोजगार व्यक्तियों को अतिरिक्त लाभकारी रोजगार देना है। जवाहर रोजगार योजना के गौण उद्देश्य ग्रामीण आर्थिक आधारभूत-ढांचे को सुदृढ़ करना, और ग्रामीण निर्धनों के पक्ष में उनके सीधे और निरंतर लाभों के लिए परिसम्पत्तियों का सृजन करना तथा ग्रामीण क्षेत्रों में जीवन की समग्र गुणवत्ता में सुधार करना है। जवाहर रोजगार योजना के अंतर्गत व्यय के लिए केन्द्र और राज्यों का हिस्सा 80:20 है। जे.आर.वाई. के अंतर्गत राज्यों/संघ राज्य क्षेत्रों को केन्द्रीय सहायता देश में कुल ग्रामीण निर्धनों और किसी एक राज्य/संघ राज्य क्षेत्र में ग्रामीण निर्धनों के अनुपात के आधार पर आवंटित की जाती है। जवाहर रोजगार योजना के कार्यान्वियन की नीति को 1992-93 में संशोधित किया गया है। जवाहर रोजगार योजना के अन्तर्गत वार्षिक रूप से आबंटित की गई निधियों के 75 प्रतिशत को देश में योजना के कार्यान्वियन पर उपयोग में लाना होता है। इस योजना के अन्तर्गत 20 प्रतिशत निधियों को देश के विभिन्न राज्यों के 120 पिछड़े हुए जिलों में ऐसे स्थानों पर जहां बेरोजगारी अधिक मात्रा में संकेद्रित हो, इस योजना को बढ़ाने के लिए प्रयोग में लाया जाता है। पिछड़े हुए जिलों का चयन इस आधार पर किया जाता है कि इसका 50 प्रतिशत भारांश अनुसूचित/अनुसूचित जनजाति की जनसंख्या को और 50 प्रतिशत भारांश कृषि श्रमिक उत्पादकता को दिया जाता है । योजना के अन्तर्गत शेष 5 प्रतिशत निधियों (बशर्ते कि यह 75 करोड़ रुपए से अधिक न हो) को ऐसी विशेष और परिवर्तनशील परियोजनाओं को चलाने के लिए प्रयोग में लाया जाएगा जिनका उद्देश्य श्रमिकों के प्रत्यावर्तन को रोकना, महिलाओं के रोजगार को बढ़ाना, सूखे का निराकरण करने के लिए विशेष कार्यक्रम और बंजर भूमि विकास आदि करना हो।

योजना के अन्तर्गत, प्रत्येक जिलें में इंदिरा आवास योजना और 'मिलियन वैल्स स्कीम' जैसे विशेष क्षेत्रों को आबंटन करने के पश्चात, आबंटित निधियों का कम से कम 80 प्रतिशत जिलों में ग्राम पंचायतों को

comprehensive scheme for development in terms of cooperative credit structure, Land Development Banks, etc. The outlay for 1994-95 is Rs.260.95 crores.

Other Agricultural Programmes: Outlay of Rs.11.00 crores for 1994-95 is for improving agricultural marketing, taking up market research, investigation, standardisation and quality control measures and assisting Centre for Agricultural Marketing.

RURAL DEVELOPMENT

Special Programmes for Rural Development: The total central outlay for 1994-95 is Rs. 876.00 crores. {IRDP 623.70 crore, strengthening of Block Level Administration: 51.30 crore, (TRYSEM : Rs.14.00 crores, DPAP: Rs.85.00 crores, DDP: Rs.85.00 crores). The Integrated Rural Development Programme (IRDP) is one of the major poverty alleviation programmes taken up by the Government to tackle rural poverty by providing income generating assets to self employment assets to families below poverty line through a mix of subsidy and loan. The total outlay for IRDP in 1994-95 is Rs.675.00 crores which includes provision for strengthening Block level administration,tool kits for Rural Artisans and Recurring expenditure under TRYSEM.

The programme of Training of Rural Youth for Self Employment (TRYSEM) aims at providing basic, technical and managerial skills to rural youth from families below the poverty line to enable them to take up productive employment in diversified fields. Stipends and free tool kits are provided to trainees. Assistance under TRYSEM is also provided to technical institutions belonging to Central, State Governments and Voluntary Organisations, which provide training under the scheme, for strenthening of training infrastructure.

The Drought Prone Area Programme (DPAP) is an integrated area development programme conceived as a long-term measure for achieving drought-proofing and restoration and maintenance of ecological balance in identified drought prone areas. The objectives of the programme are sought to be achieved through land shaping and development, soil moisture conservation, water resources development and afforestation and pasture development. The programme is a Centrally Sponsored Scheme and the expenditure is shared equally by the Central and State Governments on 50 : 50 basis.

The Desert Development Programme, a Central Sector scheme is fully funded by the Central Government. The objective of the programme is to control advancement of the desert and process of desertification, by restoring and maintaining the ecological balance of the area through sand-dune stabilisation, shelterbelt plantation, afforestation and pasture development and water resources development.

Rural Employment: The total outlay for 1994-95 is Rs. 5055.00 crores (JRY : Rs. 3855 crores and EAS : Rs. 1200 crores). Jawahar Rozgar Yojana (JRY) was launched during the year 1989-90 with the primary objective of generation of additional gainful employment for the unemployed persons in the rural areas. The secondary objectives of JRY are strengthening rural infrastructure and also creation of assets in favour of rural poor for their direct and continuing benefits and improvement in the overall quality of life in the rural areas. The expenditure under the JRY is shared between the Centre and the States on 80 : 20 basis. The Central assistance under JRY is provided to the States/UTs on the basis of proportion of rural poor in a State/UT to the total rural poor in the country. The strategy for implementation of JRY has been modified in 1992-93. 75% of the funds allocated annually under JRY is to be utilised for the implementation of the Yojana throughout the country. 20% of the funds under JRY are to be used to intensify JRY in 120 backward districts in different States in the Country where there is concentration of unemployment. The selection of backward districts is made on the basis of 50% weightage being given to SC/ST population and 50% to agricultural labour producitivity. Remaining 5% of funds under JRY (subject to a maximum of Rs. 75 crores) would be utilised for taking up special and innovative projects which aim at prevention of migration of labour, enhancing women's employment, special programmes for drought proofing, and wasteland development etc.

Under the Yojana, not less than 80% of the funds allocated to each district after providing for earmarked sectors of Indira Awas Yojana and Million Wells Scheme,are to be distributed to the village

वितरित किया जाएगा। शेष 20 प्रतिशत निधियों को अन्तर-मंडलीय/ग्रामीण कार्यों के लिए जिला स्तर पर उपयोग में लाया जा सकेगा । वर्ष 1993-94 से इंदिरा आवास योजना के लिए निधियों के आबंटन को विद्यमान 6 प्रतिशत से बढ़ाकर 10 प्रतिशत किया गया है और इसके व्याप्ति क्षेत्र को गैर अनुसूचित जाति/अनुसूचित जनजाति के गरीब लोगों तक बढ़ाया गया है बशर्ते कि गैर अनुसूचित जाति/अनुसूचित जनजाति के लोगों को प्रदत्त वित्तीय सहायता (गैर-बंधुओ मजदूरों के अतिरिक्त) कुल आबंटन के 4 प्रतिशत से अधिक न हो। इसी प्रकार मिलियन वेल्स स्कीम के लिए आबंटित की जाने वाली निधियों को भी वर्तमान 20 प्रतिशत से बढ़ाकर 30 प्रतिशत किया गया है।

रोजगार बीमा योजना को 2.10.1993 से 257 जिलों के ऐसे 1752 अभिज्ञात पिछड़े हुए ब्लाकों में कार्यान्वित किया जा रहा है जो ऐसे सूखा ग्रस्त क्षेत्रों, रेगिस्तानी इलाकों, जनजातीय क्षेत्रों और पहाड़ी क्षेत्रों में स्थित हैं जिनमें वर्तमान में पुनर्गठित सार्वजनिक वितरण प्रणाली प्रचलन में है । रोजगार बीमा योजना का प्राथमिक उद्देश्य ग्रामीण क्षेत्रों में सभी शारीरिक रूप से स्वस्थ वयस्कों को कृषि के मंदी के मौसम के दौरान शारीरिक कार्य में लाभप्रद रोजगार उपलब्ध कराना है जो जरुरतमंद है और काम करने के इच्छुक हैं लेकिन या तो उन्हें खेतों पर अथवा अन्य सम्बद्ध कार्य प्रचालनों के लिए ऐसी अवधियों के दौरान कार्य नहीं मिल पाता। इसका गौण उद्देश्य अनवरत बने रहने वाले रोजगार और नियोजन के लिए आर्थिक आधारभूत ढांचा तैयार करना और सामुदायिक परिसम्पत्तियों का सृजन करना है।

यह स्कीम ग्रामीण गरीबों को ग्रामीण सार्वजनिक वितरण प्रणाली वाले मंडलों में 100 दिन के अकुशल शारीरिक कार्य के रोजगार को सुनिश्चित कराएगी । इस योजना पर होने वाले व्यय को केन्द्र और राज्य के बीच 80:20 के आधार पर बांटा जाएगा । मजदूरी और गैर-मजदूरी का अनुपात 60:40 है और इस योजना के अन्तर्गत कारीगरों को देय मजदूरी संबंधित राज्य सरकारों द्वारा निर्धारित अकुशल श्रमिक के लिए न्यूनतम कृषि मजदूरी होगी।

भूमि सुधार : अन्तर्देशीय राजस्व प्रशासन को सुदृढ़ बनाने, सर्वेक्षण के क्षेत्र में आधुनिक प्रौद्योगिकी को शामिल करने और राजस्व के निपटान के लिए प्रशिक्षण, सर्वेक्षण और निपटान के लिए स्टाफ, कम्प्यूटरीकरण सहित भूमि के रिकार्डो को तैयार करना, उनका अनुरक्षण, उनको अद्यतन रखना और उनको उचित प्रकार से संचित रखने के लिए वित्तीय सहायता प्रदान करने हेतु 1994-95 की भूमि सुधार स्कीमों के अन्तर्गत 39.50 करोड़ रुपए के परिव्यय की स्वीकृति दी गई है । इसके अलावा, कृषि संबंधी अध्ययनों के लिए चुनींदा संस्थाओं को वित्तीय सहायता भी दी जाती है चूंकि ऐसे अध्ययन उपचारात्मक उपायों के लिए, भूमि सुधार नीतियों के मूल्यांकन में मदद करते हैं।

अन्य ग्रामीण विकास कार्यक्रम : वर्ष 1994-95 के लिए कुल आयोजना परिव्यय 65.50 करोड़ रुपए का है। इसमें डी.डब्ल्यू.सी.आर.ए. (21.00 करोड़ रुपए), प्रशिक्षण योजनाओं (23.50 करोड़ रुपए), ग्रामीण विकास में स्वैच्छिक कार्यों को बढ़ावा देना (9.50 करोड़ रुपए), गरीबी-विरोधी कार्यक्रमों के लाभानुभोगियों का संगठन (2.50 करोड़ रुपए), जन-संचार (2.00 करोड़ रुपए), पंचायत विकास और प्रशिक्षण (5.00 करोड़ रुपए) और विशेष समस्याग्रस्त क्षेत्रों में सड़कों (2.00 करोड़ रुपए) के लिए व्यवस्था शामिल है। ग्रामीण क्षेत्रों में महिलाओं और बच्चों का विकास एक विशेष नई योजना है जिसका उद्देश्य ग्रामीण क्षेत्रों में गरीबी की रेखा से नीचे की महिलाओं को आय देने वाली गतिविधियों के लिए सहायता प्रदान करना है। इस कार्यक्रम का दृष्टिकोण सामूहिक है और इसके अंतर्गत समर्थनकारी सेवाएं प्रदान करने की भी व्यवस्था है । एक समूह को परिक्रामी मिधि, बच्चों की देखभाल आदि के लिए एक समय पर अनुदान के रूप में 15,000 रुपए की राशि उपलब्ध होती है । इस योजना का वित्तपोषण केन्द्र सरकार, राज्य सरकार तथा यूनिसेफ द्वारा बराबर की हिस्सेदारी के हिसाब से किया जाता है। इस कार्यक्रम का उद्देश्य न केवल आय उपार्जन करने वाला है बल्कि ग्रामीण महिलाओं में सामाजिक जागरुकता का प्रचार करना भी है।

सिंचाई और बाढ़ नियंत्रण

बड़ी और मध्यम सिंचाई : बड़ी और मध्यम सिंचाई के लिए आवश्यक आधारभूत सुविधाओं को तैयार करने तथा प्रौद्योगिकी के संवर्धन के लिए इस क्षेत्र के अंतर्गत सर्वेक्षण तथा अन्वेषण, आंकड़ों के संग्रह, नदी बेसिन क्षेत्रों में अतिरिक्त प्रमुख हाईड्रोलोजिकल केन्द्रों की स्थापना, अनुसंधान एवं अन्य गतिविधियों से सम्बद्ध व्यय के लिए व्यवस्था की गई है। 1994-95 के लिए 21.99 करोड़ रुपए के कुल परिव्यय के अंतर्गत मंत्रालय के अधीन विभिन्न संगठनों की आवश्यकताओं की पूर्ति की जाएगी।

लघु सिंचाई : 1994-95 के लिए कुल परिव्यय 65.38 करोड़ रुपए का है। इस क्षेत्र के अंतर्गत कार्यान्वित किए जाने वाले कार्यक्रमों में निम्नलिखित शामिल हैं : (i) हाइड्रोजियोलोजिकल सर्वेक्षण के माध्यम से भूमि-जल विकास और केन्द्रीय भूमि-जल बोर्ड द्वारा अन्वेषण, (ii) सूखा-प्रभावित राज्यों को सहायता; (iii) भूमि जल को कृत्रिम तरीके से शुद्ध करना; (iv) राष्ट्रीय भूमि जल प्रशिक्षण संस्थान; (v) राज्यों में लघु सिंचाई के कार्यक्रमों के अध्ययन के लिए मूल्यांकन; (vi) लघु सिंचाई आंकड़ों का यौक्तिकीकरण; (vii) ग्रामीण क्षेत्रों में जल-आपूर्ति पर आधारित सौर-ऊर्जा के लिए प्रायोगिक परियोजनाएं।

panchayats in the district. The balance 20% funds could be utilised at the district level for inter-block/village works. From the year 1993-94, earmarking of funds for Indira Awas Yojana has been increased from existing 6% to 10% and its coverage extended to non-SC/ST poor people subject to the condition that financial assistance provided to non- SC/ST poor people (excluding freed bonded labourers) does not exceed 4% of the total allocation. Similarly, earmarking of funds for Million Wells Scheme has also been increased from existing 20% to 30%.

The Employment Assurance Scheme (EAS) is being implemented w.e.f. 2.10.1993 in 1752 identified backward blocks of 257 districts situated in the drought prone areas, desert areas, tribal areas and hill areas in which currently the Revamped Public Distribution System (RPDS) is in operation. The primary objective of the EAS is to provide gainful employment during the lean agricultural season in manual work to all able-bodied adults in rural areas who are in need and who are desirous of work but cannot find work either on farm or on other allied operations during such period. The secondary objective is the creation of economic infrastructure and community assets for sustained employment and development.

The scheme will provide assured employment for 100 days of unskilled manual work in RPDS blocks to the rural poor. The expenditure under EAS is shared between the Centre and State on 80:20 basis. Wage and non-wage ratio is 60:40 and the wages payable to workers under EAS are the minimum agricultural wages for unskilled labour prescribed by the concerned State Governments.

Land Reforms : An outlay of Rs.39.50 crores has been approved under the Land Reforms Schemes for 1994-95 for providing financial assistance to strengthen the land revenue administration, induction of modern technology in the field of survey and settlement, training of revenue, survey and settlement staff, preparation, updating and storage of land records including computerisation. In addition, financial assistance is provided to selected institutions for conducting agrarian studies as these studies help in appraisal of land reform policies for corrective measures.

Other Rural Development Programmes : The total Plan outlay for 1994-95 is Rs. 65.50 crores. This includes provision for DWCRA (Rs. 21.00 crores), training Schemes (Rs.23.50 crores),promotion of voluntary action in rural development (Rs. 9.50 crores), Organisation of Beneficiaries of Anti-Poverty Programmes (Rs.2.50 crores), Publicity/ Communication (Rs.2.00 crore), Panchayat Development and Training (Rs.5.00 crores) and roads in special problem areas (Rs.2.00 crores). Development of Women and Children in Rural Areas (DWCRA) is a special scheme which seeks to provide assistance for income-generating activities to women below the poverty line on rural areas. The programme has a group approach and has provision for supporting services also. The assistance available to a group is Rs. 15,000 as a one-time grant for revolving fund, child care etc. The scheme is funded on equal sharing basis by Central Government, State Government and UNICEF. This programme is not only income generating but also aims to spread social awareness among rural women.

IRRIGATION AND FLOOD CONTROL

Major and medium irrigation : The outlay under this sector is meant for survey and investigation, data collection, establishment of additional key hydrological stations in river basins, research and other activities for building up the infrastructural facilities and upgrading technology needed for major and medium irrigation sector. The total outlay of Rs.21.99 crores for 1994-95 covers the requirements of different organisations under the Ministry.

Minor irrigation : The total outlay in 1994-95 is Rs.65.38 crores. The programmes that are to be implemented under this sector include :- (i) Ground water development through hydro-geological surveys and exploration by the Central Ground Water Board; (ii) assistance to drought affected States; (iii) artificial recharge of ground water; (iv) National Training Institute of Ground Water; (v) evaluation studies of minor irrigation programmes in states; (vi) rationalisation of minor irrigation statistics; (vii) Pilot Projects for solar energy based water supply in rural areas.

कमान क्षेत्र विकास : इस कार्यक्रम के अन्तर्गत फार्म संबंधी विकास कार्यों को तैयार करने, उनकी योजना बनाने, कार्यान्वियन करने और पर्यवेक्षण तथा टोपो-ग्राफिकल भूमि और हवाई सर्वेक्षण, वेयर बन्दी, प्रशिक्षण एवं मूल्यांकन अध्ययन आदि के लिए राज्यों को अनुदान तथा ऋण दिए जाते हैं। भूमि को समतल बनाने और उसे आकार में लाने, खेतों में नालियों और नालों का निर्माण करने, जल छिड़काव और ड्रिप सिंचाई के लिए आई. आर. डी. पी. पद्धति के आधार पर छोटे और सीमांत किसानों को ऋण सहायता देने के लिए बराबर-बराबर के आधार पर अनुदान/ऋण दिया जाता है। इस कार्यक्रम के अंतर्गत नाबार्ड द्वारा रखे जा रहे 'विशेष ऋण खाते' में केन्द्र सरकार का अंशदानभी शामिल है। 1994-95 के लिए 125.00 करोड़ रुपए के परिव्यय की व्यवस्था की गई है।

बाढ़ नियंत्रण और जल निकासी : इस क्षेत्र के अंतर्गत 48.81 करोड़ रुपए की व्यवस्था निम्नलिखित कार्यक्रमों के तीन वर्गों के लिए है : (i) बाढ़ नियंत्रण योजनाएं/कार्यक्रम इस मंत्रालय के नियंत्रणाधीन जिनका विभिन्न संगठनों द्वारा कार्यान्वियन किया जाता है ; (ii) बाढ़ नियंत्रण कार्यों के लिए विभिन्न राज्यों को सहायता और (iii) रेल मंत्रालय द्वारा क्रियान्वित की जा रही बागा-चितौनी रेल एवं सड़क पुल की परियोजना लागत के लिए जल संसाधन मंत्रालय का हिस्सा (1994—95 के लिए 2.70 करोड़ रुपए)। इन कार्यक्रमों में बाढ़ से संबंधित आंकड़ों को सुव्यवस्थित रूप से इकट्ठा करना, बारीकी से मानीटरिंग कार्य तथा केन्द्रीय जल आयोग द्वारा स्थापित बाढ़ संबंधी भविष्यवाणी और चेतावनी केन्द्रों के नेटवर्क के माध्यम से बाढ़ संबंधी भविष्यवाणी करना और चेतावनी देना, इंडो-बंगला देश संयुक्त नदी आयोग द्वारा अनुमोदित योजनाएं, मास्टरआयोजना तैयार करने के लिए ब्रह्मपुत्र बोर्ड, गंगा बेसिन में बाढ़ नियंत्रण के लिए मास्टर आयोजना तैयार करने के लिए गंगा बाढ़ नियंत्रण आयोग, नेपाल और भूटान की संयुक्त नदियों पर बाढ़ नियंत्रण परियोजनाओं का सर्वेक्षण और जांच। इसके अतिरिक्त 1994-95 के बजट अनुमानों में ब्रह्मपुत्र घाटी में बाढ़ नियंत्रण के लिए असम सरकार को और उत्तरी बिहार और गंगा बेसिन के अन्य राज्यों में बाढ़-रोधन कार्यक्रम के लिए वित्तीय सहायता देने की व्यवस्था की गई है। कोसी उच्च बांध परियोजना के सर्वेक्षण एवं जांच कार्य के लिए प्रावधान भी इसमें किया गया है।

ऊर्जा

विद्युत : 1994-95 के लिए 8463.54 करोड़ रुपए का परिव्यय रखा गया है जो कि मुख्य रूप से राष्ट्रीय तापीय विद्युत निगम (2623.55 करोड़ रुपए), राष्ट्रीय पन बिजली विद्युत निगम (1277.87 करोड़ रुपए), दामोदर घाटी निगम (436.08 करोड़ रुपए), उत्तर-पूर्वी बिजली विद्युत निगम (522.01 करोड़ रुपए), विद्युत वित्त निगम (175.00 करोड़ रुपए) नाथपा-झाकरी विद्युत निगम (566.33 करोड़ रुपए), टिहरी पन बिजली विकास निगम (182.00 करोड़ रुपए), राष्ट्रीय विद्युत ग्रिड निगम (1156.76 करोड़ रुपए) और विद्युत मंत्रालय और केन्द्रीय विद्युत प्राधिकरण की अन्य स्कीमें/ कार्यक्रमों (113.67 करोड़ रुपए) के लिए है।

तापीय और पन बिजली उत्पादन और संबद्ध पारेषण लाइनें : इसमें राष्ट्रीय तापीय विद्युत निगम के लिए 874.83 करोड़ रुपए की व्यवस्था की गई है। यह व्यवस्था इसके निम्नलिखित कार्यों के लिए 2623.55 करोड़ रुपए के आयोजना परिव्यय में सहायता देने के लिए है : सिंगरौली चरण-I और II (2000 मेगावाट), कोरबा चरण-I और II (2100 मेगावाट), रामगुंडम चरण I और II (1100 मेगावाट), फरक्का चरण-I, II और III (1600 मेगावाट), कहलगांव चरण-I (840 मेगावाट), एन. सी. टी. पी. पी. (दादरी)-(840 मेगावाट), तलचर चरण-I (1000 मेगावाट), सुपर थर्मल पावर स्टेशन, कवास (645 मेगावाट), अन्ता (413 मेगावाट) और औरैया (652 मेगावाट) तथा दादरी (817 मेगावाट)-गैस आधारित केन्द्र गांधार गैस- I (650 मेगावाट) और नवीकरण एवं आधुनिकीकरण योजनाएं। इसमें 20.00 करोड़ रुपए की व्यवस्था बदरपुर तापीय विद्युत परियोजना के लिए भी शामिल है जिसमें 3.07 करोड़ रुपए चरण-II (210 मेगावाट), 3.69 करोड़ रुपए चरण-III (210 मेगावाट) जो व्यावसायिक प्रचालन के अधीन हैं, 2.46 करोड़ रुपए इन संयंत्रों के नवीकरण और आधुनिकीकरण, 8.62 करोड़ रुपए राख के कुण्ड हेतु भूमि के लिए और 2.16 करोड़ रुपए अग्नि सुरक्षा प्रणाली के लिए शामिल है।

राष्ट्रीय पन-बिजली विद्युत निगम को निम्नलिखित के 1277.87 करोड़ रुपए के आयोजना परिव्यय में सहायता के लिए 230.25 करोड़ रुपए की व्यवस्था की गई है : दुलहस्ती (390 मेगावाट) चमेरा (540 मेगावाट), उरी (480 मेगावाट), टनकपुर (3 x 40 मेगावाट), सलाल- II (3 x 115 मेगावाट), रनगिट (60 मेगावाट)-पनबिजली परियोजनाएं और धौलीगंगा की नई परियोजनाएं और सवालकोट और इसके साथ-साथ नई पन-बिजली परियोजनाओं का पता लगाने के लिए।

भारतीय विद्युत ग्रिड निगम को उसके 1156.75 करोड़ रुपए के आयोजना परिव्यय में बजटीय सहायता, देने के लिए 343 करोड़ रुपए रखे गए हैं जो इनके लिए हैं—चालू लाइनें और विद्युत ग्रिड निगम द्वारा एनटीपीसी, एनएचपीसी और एनईईपीसीओ से अधिगृहीत नई पारेषण लाइनें एवं अन्तः क्षेत्रीय लाइनें तथा अतिरिक्त उच्च नोल्टेज, उच्च वोल्टेज सीधे करेंट वाली पारेषण लाइनें और सहायक उपकेन्द्रों की स्थापना तथा भार प्रेषण एवं संचार सुविधाओं का निर्माण।

अन्य व्यवस्था में सरदार सरोवर परियोजना के विद्युत घटक में मध्य

Command Area Development Programme : Under this programme, grants and loans are given to State Governments for preparation, planning, implementation and supervision of on-farm development works for topographical soil and aerial survey warabandi, training and evaluation studies, etc. Grants/loans are also given on matching basis for subsidy of loans to small and marginal farmers on the IRDP pattern for land levelling and shaping, construction of field channels and drains, sprinklers and drip irrigation. Central Government's contribution to 'Special Loan Account' being maintained by NABARD is also included under this programme. The outlay for 1994-95 is Rs. 125.00 crores.

Flood Control and Drainage: The outlay of Rs.48.81 crores under this sector is for three categories of programmes: (i) flood control schemes/programmes that are implemented by various organisations under the control of this Ministry; (ii) assistance to various States for flood control works; and (iii) share of Ministry of Water Resources for the cost of construction of Bagha-Chitauni rail-cum-road bridge project to be implemented by Ministry of Railway (Rs.2.70 crores for 1994-95). The programme includes systematic collection of data on floods, close monitoring and issue of flood forecasts and warnings through the network of flood forecasting and warning centres established by the Central Water Commission and also the schemes approved by the Indo-Bangla Desh Joint River Commission, Brahmaputra Board for preparation of Master Plan, Ganga Flood Control Commission for preparation of Master Plan for flood control in Ganga Basin and Survey and Investigation of Flood Control Projects on rivers common with Nepal and Bhutan. A provision has also been made in the Budget estimates 1994-95 for assistance to Government of Assam for flood control in Brahmaputra Valley, and assistance for flood proofing programme in North Bihar and other Ganga Basin States. Provision has also been made for survey and investigation of Kosi High Dam Project.

ENERGY

Power: The outlay for 1994-95 is Rs.8463.54 crores,which is mainly for schemes of National Thermal Power Corporation (Rs.2623.55 crores), National Hydro-electric Power Corporation (Rs.1277.87 crores), Damodar Valley Corporation (Rs.436.08 crores), North Eastern Electric Power Corporation (Rs.522.01 crores), Power Finance Corporation (Rs.175.00 crores), Nathpa-Jhakri Power Corporation (Rs.566.33 crores) Tehri Hydro Development Corporation (Rs.182.00 crores), Power Grid Corporation of India (Rs.1156.75 crores), and other schemes/programmes of the Ministry of Power and Central Electricity Authority (Rs.113.67 crores).

Thermal & Hydro Power Generation including associated Transmission Lines : Provision of Rs.874.83 crores has been made for National Thermal Power Corporation to support its plan outlay of Rs.2623.55 crores mainly for Singrauli Stages I & II (2000MW), Korba Stages I & II (2100 MW) Ramagundam Stages I & II (1100 MW), Farakka Stages I , II & III (1600 MW), Kahalgoan Stage I (840 MW), NCTPP (Dadri)-(840 MW), Talcher Stage I (1000 MW) Super Thermal Power Stations; Kawas (645 MW), Anta (413 MW) and Auraiya (652 MW) and Dadri (817 MW)- Gas Based Stations, Gandhar Gas-I (650 MW) and renovation and modernisation schemes. This also includes a provision of Rs.20.00 crores for Badarpur Thermal Power Project comprising Rs.3.07 crores for Stage-II (210 MW), Rs.3.69 crores for Stage-III (210 MW), which are under commercial operation, Rs.2.46 crores for renovation & modernisation of these Plants, Rs.8.62 crores for land for ash pond and Rs.2.16 crores for fire protection system.

A budget provision of Rs.230.25 crores has been provided for National Hydro-Electric Power Corporation to support its plan outlay of Rs.1277.87 crores for ongoing projects viz. Dulhasti (390 MW) Chamera-I (540 MW), Uri (480 MW), Tanakpur (3 x 40 MW), Salal II (3 x 115 MW) Rangit (60 MW), Hydro-electric projects and new projects of Dhauliganga and Sawalkot, as well as investigations of new hydro electric projects.

A budgetary support of Rs.343 crores is meant for Power Grid Corporation of India to support its plan outlay of Rs.1156.75 crores for ongoing as well as new transmission lines taken over by Power Grid Corporation from NTPC, NHPC and NEE P CO and inter regional links and for laying Extra Hight Volage (EHV), High Voltage Direct Current (HVDC) transmission system and associated substations as well as construction of load despatch and communication facilities.

Other provisions include capital expenditure of Rs. 20.00 crores

प्रदेश के अंश में संसाधनों में अन्तर के लिए भारत सरकार के अंशदान के रूप में 20.00 करोड़ रुपए का पूंजीगत व्यय, काठलंगुरी गैस आधारित उत्पादन परियोजना, कोपली विस्तार और संबद्ध पारेषण लाइनों के लिए उत्तर पूर्वी बिजली विद्युत निगम के लिए 381.01 करोड़ रुपए, चुने हुई तापीय और पन-बिजली परियोजनाओं के वित्तपोषण, तापीय और पन-बिजली उत्पादन के कार्यक्रम इकाइयों के नवीकरण और आधुनिकीकरण तथा पारेषण और वितरण स्कीमों के लिए विद्युत वित्त निगम को इक्विटी सहायता के रूप में 175.00 करोड़ रुपए, नाथ्पा झाखरी विद्युत निगम के लिए 469.34 करोड़ रुपए और टेहरी पन विकास निगम के लिए 160.00 करोड़ रुपए शामिल है।

अन्तर्राज्यीय पारेषण लाइनें : क्षेत्रीय ग्रिडों के निर्माण में सहायता देने के लिए समीप की विद्युत प्रणालियों को जोड़ने के लिए केन्द्र द्वारा प्रायोजित अन्तर्राज्यीय पारेषण लाइनों के निर्माण के लिए 5.00 करोड़ रुपए की व्यवस्था की गई है जिससे कि अन्ततः एक राष्ट्रीय ग्रिड का निर्माण होगा और जिससे उपभोक्ताओं को समुचित और कुशलतापूर्वक बिजली की सप्लाई मिलेगी।

क्षेत्रीय भार प्रेषण केन्द्र : पांच क्षेत्रीय भार प्रेषण केन्द्रों-उत्तरी, दक्षिणी, पश्चिमी, पूर्वी तथा उत्तर-पूर्वी क्षेत्र की स्थापना संबंधित क्षेत्रीय ग्रिडों के प्रचालन एवं नियंत्रण के लिए की गई है। इससे क्षेत्र में उत्पादन और पारेषण सुविधाओं के अधिकतम उपयोग को सुनिश्चित करने के उद्देश्य से संबंधित क्षेत्रों में राज्य प्रणाली की गतिविधियों के बीच समन्वय करने में सुविधा होगी। इसके लिए अखिल भारतीय आधार पर क्षेत्रीय भार पारेषण केन्द्रों की गतिविधियों को समन्वित करने के लिए नई दिल्ली स्थित राष्ट्रीय भार पारेषण केन्द्र के लिए 70 लाख रुपए की व्यवस्था शामिल है। 12.43 करोड़ रुपए की व्यवस्था क्षेत्रीय भार प्रेषण केन्द्रों के लिए की गई है।

अनुसंधान और विकास : बहुत से संस्थान जैसे केन्द्रीय विद्युत अनुसंधान संस्थान, बंगलौर, केन्द्रीय सिंचाई और विद्युत बोर्ड, राष्ट्रीय विद्युत संस्थान, हाटलाइन ट्रेनिंग सेन्टर, विद्युत प्रणाली प्रशिक्षण संस्थान-बिजली की आधारभूत और अनुप्रायोगिक-दोनों प्रकार की समस्याओं पर अनुसंधान कार्य में लगे हैं और इसके साथ-साथ विद्युत केन्द्रों के प्रचालन तथा अनुरक्षण संबंधी कई पहलुओं के संबंध में भी प्रशिक्षण दे रहे हैं ।इस प्रयोजन के लिए 20.45 करोड़ रुपए का प्रावधान किया गया है।

ऊर्जा संरक्षण और अन्य कार्यक्रम : उर्जा संरक्षण से संबंधित योजनाओं के लिए 16.00 करोड़ रुपए की व्यवस्था की गई है जिसमें 55 लाख रुपए ऊर्जा प्रबन्ध के लिए शामिल हैं। ताप बिजली घरों के बेहतर निष्पादन के लिए प्रोत्साहन योजनाओं के लिए और टी एंड डी हानियों को कम करने की प्रोत्साहन योजनाओं के लिए 5.00 करोड़ रुपए की व्यवस्था शामिल है।

प्रशिक्षण : बजट अनुमान 1994-95 में विद्युत क्षेत्र के कार्मिकों का प्रशिक्षण और विद्युत क्षेत्र में अनुसंधान राष्ट्रीय विद्युत प्रशिक्षण संस्थान, हाट लाइन प्रशिक्षण केन्द्र और विद्युत प्रणाली प्रशिक्षण संस्थान द्वारा प्रायोजित किया जाता है। ब.अ.. 1994-95 के लिए कुल प्रावधान 11.67 करोड़ रुपए (10.00 करोड़ रुपए एनपीटीआई के लिए, 0.69 करोड़ रुपए एचएलटीसीके लिए और 0.98 करोड़ रुपए पीएसटीआई के लिए) है।

न्यूकलीय विद्युत : 1994-95 के लिए इस क्षेत्र के अंतर्गत कुल अनुमोदित परिव्यय 1183.00 करोड़ रुपए है। इसमें से 1167.30 करोड़ रुपए की व्यवस्था नरोरा परमाणु बिजली परियोजना, काकपापुर परमाणु बिजली परियोजना, कैगा परमाणु बिजली परियोजना I और II, राजस्थान परमाणु बिजली परियोजना, इकाई III और IVको समर्थन देने हेतु न्यूक्लीय विद्युत निगम के लिए तथा 235 मे.वा.ई. नई परियोजनाओं (कैगा IIIसे IV) के लिए है। 1183.00 करोड़ रुपए के कुल परिव्यय में एन पी सी तथा डी ए ई की सहायक परियोजनाओं के लिए व्यवस्था शामिल है। एन पी सी की सहायक परियोजनाएं तारापुर और राजस्थान परमाणु बिजली घरों में सुधार, 500 मे.वा. और 235 मे.वा. रिएक्टरों का विकास और अन्य बुनियादी कार्य हैं। डीएई परियोजनाओं जिनके लिए 16.39 करोड़ रुपए का प्रावधान रखा गया है, के अंतर्गत कालपक्कम में वेस्ट इमोबाइलाइजेशन प्रोजेक्ट के लिए व्यवस्था भी शामिल है। ककड़पुर में पर्यावरणात्मक सर्वेक्षण प्रयोगशाला, तारापुर में ठोस भण्डारण निगरानी सुविधा, एकत्रित हो गए फालतू उत्पादों के लिए गोदाम का निर्माण और कलपक्कम में प्रोटोटाइप फास्ट ब्रीडर रिएक्टर।

पेट्रोलियम : वर्ष 1994-95 में पेट्रोलियम और प्राकृतिक गैस मंत्रालय के लिए 11386.97 करोड़ रुपए के अनुमोदित आयोजना परिव्यय जिसमें कच्चे तेल और प्राकृतिक गैस (प्राकृतिक गैस के लाने ले जाने सहित) के अन्वेषण और उत्पादन के लिए 8123.66 करोड़ रुपए, और पेट्रोलियम उत्पादों के परिष्करण और विपणन के लिए 3263.31 करोड़ रुपए और पेट्रोरसायन परियोजनाओं के लिए 839.14 करोड़ रुपए और इंजीनियरिंग एककों के लिए 26.79 करोड़ रुपए हैं। (2) इस मंत्रालय के 1994-95 के आयोजना परिव्यय का वित्तपोषण 11251.07 करोड़ रुपए के आंतरिक और बजटेतर साधनों और 135.90 करोड़ रुपए के बजटीय समर्थन द्वारा किया जाएगा। (3) तेल एवं प्राकृतिक गैस आयोग के लिए 1994-95 का आयोजना परिव्यय 6798.36 करोड़ रुपए का है जिसमें सर्वेक्षण, ड्रिलिंग के लिए व्यवस्था शामिल है। (4) ऑयल इंडिया लिमिटेड के 1994-95 के आयोजना परिव्यय के लिए 424 करोड़ रुपए अनुमोदित किए गए हैं। इसमें असम, अरूणाचल प्रदेश और पूर्वोत्तर तट आदि में समर्थन उपस्कर

as Government of India's contribution to the resources gap in the share of Madhya Pradesh in the power component of Sardar Sarovar Project, Rs.381.01 crores for North Eastern Electric Power Corporation for Kathalguri Gas Based generation project, and Kopli Extension, Rs.175.00 crores as equity support to Power Finance Corporation to finance the selected thermal & hydro projects, renovation & modernisation of thermal & hydro power generating programmes/ units and transmission & distribution schemes, Rs.469.34 crores for Nathpa Jhakri Power Corporation and Rs.160 crores for Tehri Hydro Development Corporation.

Inter-State Transmission Lines: A provision of Rs.5.00 crores has been made for centraly sponsored inter-state transmission lines to connect contiguous power systems for facilitating the formation of regional grid leading ultimately to the formation of a national grid, which will enable reliable and efficient supply of power to the consumers.

Regional Load Despatch Stations: Five Regional Load Despatch stations for the Northern, Southern, Western, Eastern and North - Eastern Regions are being established for the operation and control of respective regional grids. This will also facilitate coordination between the activities of the State system in the respective regions with a view to ensure optimum utilisation of generation and transmision facilities in the region. This includes a provision of Rs. 70 lakhs for a National Load Despatch Centre at New Delhi to coordinate the activities of the regional load despatch centres on an All India basis. A provision of Rs.12.43 crores has been made for Regional load despatch stations.

Research and Development : A number of institutes such as Central Power Research Institute, Bangalore, Central Board of Irrigations & Power, National Power Institute, Hotline Training Centre, Power System Training Institute, are engaged in research on power problems, fundamental as well as applied, as also in imparting training in respect of several aspects of the operation and maintenance of power stations. A provision of Rs.20.45 crores has been made for this purpose.

Energy Conservation and Other Programme: Provision of Rs.16.00 crores is earmarked for schemes relating to conservation of energy including Rs.55 lakhs for Energy Management, Rs. 5.00 crores for incentive schemes for better performance of thermal power stations, and for incentive schemes for reduction of T & D losses.

Training : Training of Power Sector personnel and research in Power Sector is conducted by National Power Training Institute (NPTI), Hot Line Training Centre (HLTC) and Power system Training Institute (PSTI). A total provision of Rs.11.67 crores (Rs.10.00 crores for NPTI, Rs.0.69 crore for HLTC and Rs.0.98 crores for PSTI) has been made in BE 1994-95.

Nuclear Power: The total approved outlay under this sector for 1994-95 is Rs.1183.00 crores. Out of this, there is a provision of Rs.1167.30 crores for Nuclear Power Corporation to support its plan outlay for Narora Atomic Power Project, Kakpapur Atomic Power Project, Kaiga Atomic Power Project, I and II, Rajasthan Atomic Power Project, Unit III and IV and for new 235 MWs Projects (Kaiga III to IV). The total outlay of Rs.1183.00 crores, includes provision for ancillary projects of NPC and DAE. The ancillary projects of NPC are improvements to Tarapur and Rajasthan Atomic Power Stations, Development of 500 MWs and 235 MWs Reactors and other infrastructural works. Also DAE projects for which a provision of Rs.16.39 crores is made for the establishment of Waste Immobilisation Project at Kalpakkam. Environmental Survey Laboratory at Kakrapur, Solid Storage Surveillance Facility at Tarapur, Construction of a Repository for Immobilised Waste Products and for Prototype Fast Breeder Reactor at Kalpakkam.

Petroleum: The approved Plan outlay for 1994-95 of Rs. 11386.97 crores of the Ministry of Petroleum & Natural Gas consists of Rs.8123.66 crores is for exploration and production of crude oil and natural gas (including transportation of natural gas) and Rs.3263.31 crores for refining and marketing of petroleum productsand Rs.839.14 crores for petrochemical projects and Rs.26.79 crores for the Engineering Units. (2) The Plan outlay of 1994-95 of this Ministry will be financed by internal and extra-budgetary resources of Rs. 11251.07 crores and by budgetary support of Rs.135.90 crores. (3) Plan outlay for ONGC for 1994-95 is Rs. 6798.36 crores which includes provisions for surveys, drilling etc., (4) The plan outlay of Oil India Ltd for 1994-95. has been approved at Rs.424 crores. Provisions have been made for back up equipments and facilities, drilling and surveys in Assam and Arunachal Pradesh NE Coast, surveys and

और सुविधाएं, ड्रिलिंग और सर्वेक्षण की व्यवस्था शामिल है। (5) भारतीय गैस प्राधिकरण लिमिटेड के लिए आयोजना परिव्यय 1994-95 के लिए 901.30 करोड़ रुपए का है। इसमें किए गए प्रावधानों में बीजापुर में एलपीजी संयंत्र, बंबई शहर में गैस वितरण, एच बी जे प्रोन्नयन परियोजना और उ.प्र. पैट्रोरसायन परियोजना,आदि जैसी परियोजनाएं शामिल हैं। (6) भारतीय तेल निगम का आयोजना परिव्यय 1994-95 के लिए 2091.94 करोड़ रुपए का है। डिग्बोई रिफाइनरी, कांडला-भटिंडा उत्पाद पाइपलाइन, करनाल रिफाइनरीआदि के आधुनिकीकरण जैसी परियोजनाओं के कार्यान्वयन के लिए निधियों की आवश्यकता है। (7) वर्ष 1994-95 के लिए एच पी सी एल के लिए आयोजना परिव्यय 334.21 करोड़ रुपए निर्धारित किया गया है। कम्पनी ल्यूब बेस स्टाक विस्तार सुविधाएं, मंगलौर रिफाइनरी, आदि परियोजनाएं क्रियान्वित कर रही है। (8) बी पी सी एल का आयोजना परिव्यय 1994-95 के लिए 220.25 करोड़ रुपए रखा गया है। सेन्ट्रल इंडिया रिफाइनरी, बम्बई-मन्माड उत्पाद पाइपलाइन, आदि जैसी योजनाओं के लिए प्रावधान रखे गए हैं। (9) मद्रास रिफाइनरी लिमिटेडके लिए 1994-95 के लिए अनुमोदित आयोजना परिव्यय 16.32 करोड़ रुपए का है। एरोमैटिक्स परियोजना आदि के लिए धनराशियों की व्यवस्था की गई है। (10) कोचीन रिफाइनरी लिमिटेड के लिए वर्ष 1994-95 का अनुमोदित परिव्यय 141.42 करोड़ रुपए का है। कोचीन रिफाइनरी के गैर-गत्यावरोध, ऊर्जा संरक्षण, आदि जैसी परियोजनाओं के लिए प्रावधान रखे गए हैं। (11) बी आर पी एल के लिए 1994-95 के लिए 103.00 करोड़ रुपए का परिव्यय अनुमोदित किया गया है और इसमें रिफाइनरी विस्तार, आदि जैसी परियोजनाओं के लिए व्यवस्था शीमल है। (12) लुब्रिजोल इंडिया लिमिटेड के लिए 1994-95 का आयोजना परिव्यय 10.92 करोड़ रुपए है और इसमें कुछ जारी और नई योजनाओं के लिए व्यवस्था शामिल है। (13) इंजीनियर्स इंडिया लिमिटेड के लिए 1994-95 हेतु अनुमोदित आयोजना परिव्य 4.75 करोड़ रुपए निर्णीत किया गया है। (14) आईबीपी कंपनी लिमिटेड के लिए 1994-95 के लिए अनुमोदित आयोजना परिव्यय 175.50 करोड़ रुपए का है। (15) बालमेर लॉरी कंपनी लिमिटेड का 1994-95 के लिए अनुमोदित परिव्यय 21.25 करोड़ रुपए का है। (16) नुमालीगढ़ रिफाइनरी लिमिटेड को असम में नुमालीगढ़ में 3 एम एम टी पी ए रिफाइनरी को चालू करना है। वर्ष 1993-94 के लिए संशोधित आयोजना परिव्यय 50 करोड़ रुपए का है और 1994-95 के लिए आयोजना परिव्यय की राशि 165 करोड़ रुपए है।

कोयला और लिग्नाइट : भारतीय अर्थव्यवस्था को बुनियादी समर्थन देने के लिए ऊर्जा क्षेत्र के महत्व को देखते हुए, कोयले और लिग्नाइट क्षेत्र के लिए 1994-95 के केन्द्रीय आयोजना परिव्यय को बढ़ा कर 2898.48 करोड़ रुपए कर दिया गया है जिसमें नेवेली लिग्नाइट निगम की परियोजनाओं के संबंध में विद्युत क्षेत्र के लिए 117.28 करोड़ रुपए शामिल हैं। 586.98 करोड़ रुपए की कुल बजटीय सहायता में 2230 लाख मीट्रिक टनों के निर्धारित कोयला उत्पादन के लिए कोल इंडिया लिमिटेड के लिए 358.52 करोड़ रुपए, 256.6 लाख मीट्रिक टन के निर्धारित कोयला उत्पादन के लिए सिंगरेनी कोलरीज के लिए 119.40 करोड़ रुपए तथा 154.0 लाख मीट्रिक टनों के निर्धारित लिग्नाइट उत्पादन के लिए नेवेली लिग्नाइट निगम के लिए 55.36 करोड़ रुपए शामिल है।

ऊर्जा के गैर-परम्परागत स्रोत : 1994-95 के लिए 225.00 करोड़ रुपए के परिव्यय की व्यवस्था की गई है। इस परिव्यय का मुख्य भाग बायोगैस कार्यक्रम के लिए है।वर्ष 1994-95 के दौरान 2.00 लाख बायो-गैस संयंत्र और 26.00 लाख उन्नत चूल्हे लगाने, सौर तापीय ऊर्जा प्रणालियों का 55000 एम संग्रहण क्षेत्र, 50000 सौर कुक्कर, इसके साथ-साथ 1000 सौर फोटोवोल्टिक सिंचाई की पंपिंग प्रणालियों, जल पंपिंग प्रणालियों और अन्य एनआरएसई प्रणालियां एवं उपकरणों का प्रस्ताव है। नवीकरण-योग्य ऊर्जा स्रोतों से 200 मेगावाट विद्युत उत्पादन का प्रस्ताव है।

उद्योग और खनिज

ग्राम और लघु उद्योग : इस शीर्ष के अन्तर्गत खादी और ग्राम उद्योग, प्रधानमंत्री की रोजगार योजना, राष्ट्रीय लघु उद्योग निगम, क्वायर बोर्ड और लघु उद्योग विकास संगठन के लिए परिव्यय शामिल है। वर्ष 1994-95 के लिए 720.60 करोड़ रुपए के परिव्यय की व्यवस्था की गई है । जिसमें खादी और ग्रामोद्योग को प्रोत्साहित करने और इस तरह से ग्रामीण क्षेत्रों में रोजगार सुविधाएं प्रदान करने के लिए 1994-95 में 205 करोड़ रुपए के परिव्यय की व्यवस्था की गई है। शिक्षित बेरोजगार युवकों को अपना-अपना कारोबार/उद्योग शुरू करने में सहायता करने के लिए प्रधानमंत्री की रोजगार योजना हेतु 145 करोड़ रुपए रखे हैं। यह योजना शिक्षित रोजगार युवकों के लिए स्व-रोजगार योजना का स्थान लेगी। 19 करोड़ रुपए राष्ट्रीय लघु उद्योग निगम के लिए है जो उसकी उन आयोजना स्कीमों के लिए है जिसके अंतर्गत लघु क्षेत्र के उद्योगों को किश्तों में मशीनें और कच्चा माल प्राप्त करवाने में सहायता की जाती है।

डेनिश सहायता से भुवनेश्वर और जमशेदपुर में एक-एक और जर्मन सहायता से अहमदाबाद, औरंगाबाद और इंदौर में एक-एक यन्त्र कक्ष स्थापित कर 5 यन्त्र कक्ष स्थापित करने के लिए 40.10 करोड़ रुपए की व्यवस्था की गई है। आवश्यक तेल और शीशा उद्योगों में प्रौद्योगिकी के उन्नयन के लिए कन्नौज और फिरोजाबाद में पी पी डी सी स्थापित किए

drilling etc. (5) The plan outlay for GAIL for 1994-95 has been kept at Rs.901.30 crores. Provisions include for projects like LPG plant at Bijaupur, Bombay City Gas distribution, HBJ upgradation Project and UP. Petrochemical Project, etc. (6) The Plan outlay for Indian Oil Corporation for 1994-95 is Rs.2091.94 crores. Funds are required for implementation of projects such as modernisation of Digboi Refinery, Kandla-Bhatinda pipeline, Karnal Refinery etc., (7)The plan outlay for HPCL for 1994-95 has been fixed at Rs.334.21 crores. The Company is implementing projects like Lube Base Stock Augmentation Facilities, Mangalore Refinery, etc. (8) BPCL's plan outlay for 1994-95 has been approved at Rs.220.25 crores. Provisions are there for schemes like Central India Refinery, Bombay-Manmad Product Pipeline, etc. (9) For Madras Refineries Ltd., the approved plan outlay for 1994-95 is Rs.16.32 crores. Funds have been provided for Aromatics Project etc. (10) The approved outlay for Cochin Refineries Ltd. for 1994-95 is Rs.141.42 crores. There are provisions for projects like Debottle necking of Cochin Refinery, Energy Conservation, etc. (11) Outlay approved for BRPL for 1994-95 is Rs. 103.00 crores which includes provision for projects like Expansion of Refinery, etc. (12) Plan Outlay for Lubrizol of India Ltd. is Rs.10.92 crores for 1994-95 which includes provision for some continuing and new schemes. (13) For Engineers India Ltd., the approved plan outlay for 1994-95 has been decided at Rs.4.75 crores. (14) Approved Plan Outlay for IBP Co. Ltd. for 1994-95 is Rs. 175.50 crores. (15) Balmer Lawrie Co. Ltd.'s outlay for 1994-95 is Rs.21.25 crores. (16) Numaligarh Refinery Ltd. is to implement a 3 MMTPA refinery at Numaligarh in Assam. Its revised plan outlay 1993-94 is Rs.50 crores and the plan outlay for 1994-95 is Rs.165 crores.

Coal and Lignite : Keeping in view the importance of the energy sector for infrastructure support to the Indian economy, the Central Plan outlay for the coal and lignite sector for 1994-95 has been kept at Rs. 2898.48 crores including Rs.117.28 crores for the power sector in respect of projects of Neyveli Lignite Corporation. The total budgetary support of Rs.586.98 crores mainly comprises Rs. 358.52 crores for Coal India Ltd., for targetted coal production of 223.00 million tonnes, Rs. 119.40 crores for Singareni Collieries Co. Ltd., for targetted coal production of 25.60 million tonnes and Rs. 55.36 crores for Neyveli Lignite Corporation, for targetted lignite production of 15.40 million tonnes.

Non-Conventional Sources of Energy : The outlay for 1994-95 is Rs.225.00 crores. The major portion of this outlay is for Biogas Programme. During 1994-95 it is proposed to instal 2.00 lakh biogas plants and 26.00 lakhs Improved Choolahs. 55000 M collector area of solar thermal energy systems, 50000 Solar Cookers, 1000 solar photovoltaic pumping systems for irrigation, water pumping systems and other NRSE systems & devices. It is proposed to take up 200 MW of power generation through renewable energy sources.

INDUSTRY AND MINERALS

Village and Small Scale Industries: This head includes outlays for Khadi and Village Industries, Prime Minister's RozgarYojana, National Small Industries Corporation, Coir Board, and Small Industries Development Organisation. The outlay for 1994-95 is Rs. 720.60 crores which provides a sum of Rs. 205.00 crores is for promoting Khadi & Village Industries and thus provide employment opportunities in the rural areas. Rs.145 crores for Prime Minister Rozgar Yojana is to assist educated unemployed youth to start their own business/Industry. It will replace self Employment scheme for Educated unemployed youth. Rs.19 crores for National Small Industries Corporation for their plan schemes under which Small Scale Industries are assisted in procuring machines on hire purchase basis and raw materials.

A provision of Rs. 40.10 crores has been made for setting up 5 new Tool Rooms one each at Bhubaneswar and Jamshedpur with Danish assistance and one each at Ahmedabad, Aurangabad and Indore with German assistance. For the upgradation of technology in the essential oils and glass industries, PPDCs are to be set up at

जाने हैं जिसके लिए आवश्यक परिव्यय की व्यवस्था की गई है। ग्रामीण क्षेत्रों में संरचनात्मक विकास के लिए 20.00 करोड़ रुपए की राशि प्रदान की गई है तथा विशेष रोजगार उपार्जन कार्यक्रम के लिए 9.00 करोड़ रुपए की व्यवस्था की गई है। देश के चुनींदा जिलों में ग्रामीण उद्योगों के गहन विकास के लिए 2.00 करोड़ रुपए की राशि निर्धारित की गई है।

लोहा और इस्पात उद्योग : 1994-95 के लिए 3821.41 करोड़ रुपए का परिव्यय रखा गया है, जिसका वित्तपोषण, 325.00 करोड़ रुपए की बजटीय सहायता और 3496.41 करोड़ रुपए के आन्तरिक और बजटेत्तर साधनों द्वारा किया जाएगा। स्टील अथारिटी आफ इंडिया लिमिटेड (सेल) के लिए 2891.00 करोड़ रुपए का परिव्यय निर्धारित किया गया है। इस परिव्यय को अतिरिक्त बजटीय संसाधनों द्वारा पूरा किया जाएगा जिसमें एस.डी.एफ. और पीडीएस से 925.00 करोड़ रुपए, ईसीबी/सप्लायर ऋणों से 500.00 करोड़ रुपए, बाडो/ऋणपत्रों से 500 करोड़ रुपए की धनराशि शामिल है। विभिन्न स्कीमों के लिए परिव्यय का मुख्य ब्यौरा इस प्रकार है (1) भिलाई इस्पात संयंत्र के लिए 247.00 करोड़ रुपए जिसमें 4 मीट्रिक टन वाले चरण तक के विस्तार संबंधी अंतिम अदायगियों के लिए 6.00 करोड़ रुपए, डिबोटल नेकिंग स्कीमों के लिए 48.58 करोड़ रुपए, आर एण्ड एस मिल-चरण-I का आधुनिकीकरण (15 करोड़ रुपए), ए एम आर (169.62 करोड़ रुपए) और शेष राशि टाऊनशिप और नई योजनाओं के लिए है। (2) राउरकेला इस्पात संयंत्र के लिए 1007 करोड़ रुपए जिसमें चरण-I के आधुनिकीकरण के लिए 62.45 करोड़ रुपए तथा चरण-II के आधुनिकीकरण के लिए 892.27 करोड़ रुपए, ए एम आर के लिए 147.38 करोड़ रुपए और शेष राशि टाऊनशिप आदि के लिए, (3) दुर्गापुर इस्पात संयंत्र के लिए 589.00 करोड़ रुपए जिसमें 489.80 करोड़ रुपए की राशि संयंत्र के आधुनिकीकरण और खानों के लिए है, 75.50 करोड़ रुपए ए एम आर और शेष राशि टाऊनशिप के लिए है, (4) सेलम इस्पात संयंत्र के लिए 355 करोड़ रुपए का परिव्यय रखा गया है। इसमें हॉट रोलिंग सुविधाओं के लिए 350.12 करोड़ रुपए, सिक्का बैंकिंग सुविधाओं के लिए 2.30 करोड़ रुपए, ए एम आर के लिए 1.28 करोड़ रुपए और 0.80 करोड़ रुपए एसिड वसूली तथा शेष स्कीमों एवं टाऊनशिप के लिए है, (5) मिश्रधातु इस्पात संयंत्र के लिए 10.00 करोड़ रुपए के परिव्यय में से 9.00 करोड़ रुपए की राशि ए एम आर और एक करोड़ रुपए टाऊनशिप के लिए है, (6) जहां तक बोकारो इस्पात संयंत्र का संबंध है, 395.00 करोड़ रुपए के अनुमोदित परिव्यय में से 8 करोड़ रुपए 4 एम टी चरण के विस्तार के लिए है जिसका मुख्य भाग नवम्बर, 1990 में शुरू किया गया था। इस परिव्यय में 0.65 करोड़ रुपए मेघाताबुरू लौह परियोजना संयंत्र जिसे दिसम्बर, 1985 में चालू किया गया था, के लिए; 48.24 करोड़ रुपए डिबोटल नैकिंग योजनाओं के लिए; 156.46 करोड़ रुपए सी सी एम और एच एस एम के आधुनिकीकरण के लिए और 180.65 करोड़ रुपए ए एम आर और शेष राशि टाऊनशिप के लिए; (7) भारतीय इस्पात प्राधिकरण लि. के लिए अन्य महत्वपूर्ण परिव्यय में ये शामिल हैं - आर डी सी आई एस, सी एम ओ, निगमित कार्यालय, सी ई टी, आर एम डी, 'इस्को', एम ई एल और वी आई एस एल के लिए 188.00 करोड़ रुपए, (8) 355 करोड़ रुपए का परिव्यय विशाखापट्टनम इस्पात संयंत्र के लिए है जिसे अगस्त, 1992 में चालू किया गया है, (9) कर्नाटक में विजय नगर और उड़ीसा में देतारी में प्रस्तावित इस्पात संयंत्रों में प्रत्येक के लिए संशोधित परिव्यय 0.50 करोड़ रुपए का रखा गया है जो प्रांरभिक खर्चों, प्रशासनिक खर्चों, और विजयनगर लौह एवं इस्पात लि. और नीलांचल इस्पात निगम लि., के संबंध में भूमि अधिग्रहण की लागत को पूरा करने के लिए है, (10) 213.12 करोड़ रुपए का परिव्यय एन एम डी सी के लिए रखा गया है जो चालू योजनाओं, नई योजनाओं, ए एम आर, अनुसंधान एवं विकास, तथा टाऊनशिप के लिए है। (11) के आई ओ सी एल के लिए 294.16 करोड़ रुपए का परिव्यय रखा गया है जिसमें नई योजनाओं और ए एम आर और अनुसंधान एवं विकास तथा व्यवहार्यता अध्ययनों के लिए प्रावधान शामिल हैं। (12) इस्पात मंत्रालय के परिव्यय में अन्य प्रमुख प्रावधान इस प्रकार हैं — स्क्रैप प्रोसैसिंग यार्ड स्थापित करने के लिए और ए एम आर योजनाओं के लिए एम एस टी सी और एफ एस एन एल को 17.90 करोड़ रुपए, बी आर एल को 6.30 करोड़ रुपए जो मुख्यतः ए एम आर, अनुसंधान और विकास और टाऊनशिप के लिए है, 4.80 करोड़ रुपए एस आई आई एल के लिए हैं जो आर्क-फर्नेस और वेस्ट हीट रिकवरी प्रोजेक्ट की स्थापना करने, ए एम आर, अनु. एवं वि. कार्यक्रमों तथा टाऊनशिप के लिए हैं। 6.25 करोड़ रुपए एम ई सी ओ एन के लिए जो टाऊनशिप और अनुसंधान एवं विकास योजनाओं के लिए है, 6.90 करोड़ रुपए लौह अयस्क, चूने, डोलोमाइट के खनन कार्य में रत बर्ड ग्रुप की कम्पनियों के लिए है जो नई खानों के विकास, उपस्करणों के प्रतिस्थापन आदि और 5 करोड़ रुपए लौह एवं इस्पात कार्यक्रम के लिए हैं।

अलौह खनन तथा धातुकर्म उद्योग : वर्ष 1994-95 के लिए 331.29 करोड़ रुपए (230.26 करोड़ रुपए के आन्तरिक तथा बजटेत्तर साधनों सहित) के परिव्यय की व्यवस्था की गई है। सकल परिव्यय का विस्तृत ब्यौरा इस प्रकार है :

(क) एल्यूमीनियम (190.00 करोड़ रुपए);
नेलको के लिए 150.00 करोड़ रुपए और बालको के लिए 40.00 करोड़ रुपए।

(ख) तांबा (25.00 करोड़ रुपए)

Kannauj and Ferozabad for which necessary plan outlay has been provided. A sum of Rs.20.00 crores has been provided for infra structural development for SI SI's in Rural areas and Rs.9.00 crores for Special Employment Generation Programme. A sum of Rs.2.00 crores is for intensive development for rural industries in selected districts of the country.

Iron and Steel Industries : The outlay for 1994-95 is Rs.3821.41 crores which will be financed by a budgetary support of Rs.325.00 crores and internal and extra-budgetary resources of Rs.3496.41 crores. The outlay for Steel Authority of India (SAIL) has been set at Rs.2891.00 crores. This outlay will be met out of the extra budgetary resources including Rs.925.00 crores from SDF and PDS Rs.500.00 crores from ECB/Suppliers Credit, Rs.500 crores from Bonds/Debentures. The broad details of outlay provided for various schemes are (1) Rs.247.00 crores for Bhilai Steel Plant including Rs.6.00 crores for the expansion of 4 MT Stage to take care of final payments, Debottlenecking Schemes (Rs.48.58 crores), Modernisation of R & S Mill - Phase I (Rs.15 crores), AMR (Rs.169.62 crores) and the balance for new schemes and township, (2) Rs.1007 crores for Rourkela Steel Plant including Rs.62.45 crores for modernisation Phase I and Rs.892.27 crores for Phase II, Rs.147.38 crores for A.M.R. and the balance for township etc., (3) Rs.589.00 crores for Durgapur Steel Plant includes Rs.489.80 crores for modernisation of the plant and mines, Rs.75.50 crores for AMR and the balance for township, (4) An outlay of Rs.355 crores has been provided for Salem Steel plant. This includes Rs.350.12 crores for Hot Rolling Facilities, Rs.2.30 crores for Coin Banking facilities, Rs.1.28 crores for AMR, Rs.0.80 crore for Acid Recovery and the balance is for schemes and township, (5) Out of an outlay of Rs.10.00 crores for Alloy Steel Plant, an amount of Rs.9.00 crores is for AMR and Rs.1 crore for town ship, (6) As regards Bokaro Steel Plant, out of the approved outlay of Rs.395.00 crores, Rs.8 crore relate to expansion of 4 MT stage, the mainstream of which was commissioned in November, 1990. The outlay also includes Rs.0.65 crore for Meghataburu Iron Project plant, which has been commissioned in December, 1985, Rs.48.24 crores for Debottlenecking schemes; Rs.156.46 crores for CCM and modernisation of HSM and Rs.180.65 crores for AMR and the balance for township, (7) Other important outlay for SAIL includes – Rs.188.00 crores for RDCIS, CMO, Corporate office, CET, RMD, IISCO, MEL and VISL, (8) An outlay of Rs.355 crores has been provided for Visakhapatnam Steel Plant which has been commissioned in August, 1992, (9) For the proposed steel plants at Vijaynagar in Karnataka and Daitari in Orissa a provision of Rs.0.50 crore each has been made to meet preliminary expenses, administrative expenses and the cost of acquisition of land in respect of Vijaynagar Iron and Steel Ltd., and Neelachal Ispat Nigam Ltd. respectively, (10) The outlay of Rs.213.12 crores has been provided for NMDC for Continuous Schemes, New Schemes, AMR, R&D and township, (11) The outlay of Rs.294.16 crores provided for KIOCL includes provisions for New Schemes and AMR and R & D and feasibility studies, (12) The other major provisions included in the outlay of Ministry of Steel are Rs.17.90 crores for MSTC and FSNL for settingup scrap processing yards and for AMR schemes; Rs.6.30 crores for BRL mainly for AMR, R & D and township; Rs.4.80 crores for SIIL for setting up Arc Furnace & Waste Heat Recovery Project, AMR, R & D Programmes and township; Rs.6.25 crores for MECON for township and R&D schemes; Rs.6.90 crores for Bird Group of Companies who are engaged in mining of iron ore, limestone, dolomite, for development of new mines, replacement of equipment etc. and Rs.5 crores for the Iron and Steel Mission.

Non-ferrous Mining and Metallurgical Industry : The outlay for 1994-95 is Rs. 331.29 crores (including internal and extra budgetary resources of Rs.230.26 crores). The break-up of the gross outlay is as under:–

(a) Aluminium (Rs.190.00 crores); NALCO Rs.150.00 crores and BALCO Rs.40.00 crores.

(b) Copper (Rs.25.00 crores);

यह परिव्यय पूरी तरह से हिन्दुस्तान कापर लिमिटेड़ के लिए रखा गया है।

(ग) जस्ता और शीशा (25.00 करोड़ रुपए हिन्दुस्तान जिंक लिमिटेड के लिए)
(घ) सोना (भारत गोल्ड माइन्स लिमिटेड) - 6 करोड़ रुपए
(ङ) खनिज अन्वेषण निगम लिमिटेड (16.00 करोड़ रुपए)
(च) भारतीय भू-विज्ञान सर्वेक्षण (47.00 करोड़ रुपए)
(छ) भारतीय खान ब्यूरो (8.10 करोड़ रुपए)
(ज) विज्ञान और प्रौद्योगिकी कार्यक्रम (7.98 करोड़ रुपए)
(झ) सिक्किम खनन निगम (0.76 करोड़ रुपए)

सीमेंट और धातु-भिन्न खनिज उद्योग : 1994-95 के लिए 30.05 करोड़ रुपए जिसमें से 25.00 करोड़ रुपए भारतीय सीमेंट निगम के लिए और 5.05 करोड़ रुपए औद्योगिक विकास विभाग की योजनाओं के लिए है।

उर्वरक उद्योग : वर्ष 1994-95 के लिए 1041.50 करोड़ रुपए का परिव्यय है, जिसमें से 857.50 करोड़ रुपए की राशि आन्तरिक तथा बजट बाहुय संसाधनों से तथा 184.00 करोड़ रुपए की बकाया राशि की बजट समर्थन के जरिए व्यवस्था की जाएगी। 1041.50 करोड़ रुपए का कुल परिव्यय, उर्वरक तथा रसायन, ट्रावनकोर (120.00 करोड़ रुपए), भारतीय उर्वरक निगम (23.00 करोड़ रुपए), हिन्दुस्तान उर्वरक निगम (17.00 करोड़ रुपए), मद्रास उर्वरक लि. (246.00 करोड़ रुपए), राष्ट्रीय उर्वरक लि. (200.00 करोड़ रुपए), पारादीप फास्फेट लि. (34.00 करोड़ रुपए), प्रोजेक्ट्स एन्ड डेवलेपमेंट इण्डिया लि. (1.50 करोड़ रुपए), पायराइट्स फास्फेट्स एण्ड केमिकल्स लि. (4.00 करोड़ रुपए), राष्ट्रीय केमिकल्स एण्ड फर्टिलाइजर्स लि. (130.00 करोड़ रुपए), भारतीय किसान उर्वरक निगम लिमिटेड (154.00 करोड़ रुपए), कृषक भारती सहकारी लिमिटेड (100.00 करोड़ रुपए) तथा अन्य स्कीमों (12.00 करोड़ रुपए) के लिए है।

184 करोड़ रुपए का बजटीय समर्थन, उर्वरक एवं रसायन ट्रावनकोर लिमिटेड (68.50 करोड़ रुपए), एफ सी आई (23.00 करोड़ रुपए), एच एफ सी (17.00 करोड़ रुपए), एम.एफ एल (24.00 करोड़ रुपए), पारादीप फास्फेट लि. (34.00 करोड़ रुपए) पी डी आई एल (1.50 करोड़ रुपए) तथा अन्य स्कीमों (12.00 करोड़ रुपए) के लिए है। अन्य स्कीमों के अंतर्गत, 2.00 करोड़ रुपए इंडो-ईईसी - उर्वरक शिक्षा कार्यक्रमों, 1.70 करोड़ रुपए एचएफसी और 3.30 करोड़ रुपए 'कृभको', 1.40 करोड़ रुपए इंडो-यू.के. - ऐड कार्यक्रम के अंतर्गत रेनफेड फार्मिंग प्रोजेक्ट के लिए, जर्मनी की सहायता प्राप्त चारा विकास परियोजना के लिए 0.40 करोड़ रुपए, अनुसंधान और विकास के लिए प्रोजेक्ट एण्ड डेवलेपमेन्ट इंडिया लि. को अनुदान के रूप में 4.00 करोड़ रुपए, एस एण्ड टी कार्य में 0.56 करोड़ रुपए तथा नेशनल प्रोजेक्ट फार फर्टिलाइजर हैंडलिंग के लिए 0.10 करोड़ रुपए की व्यवस्था है। प्रोजेक्ट एण्ड डेवलेपमेन्ट इंडिया लि. के लिए अनुसंधान एवं विकास, एस एण्ड टी कार्य तथा नेशनल प्रोजेक्ट फार फर्टिलाइजर हैडलिंग के प्रावधान को छोड़कर उपर्युक्त सभी कार्यक्रम विदेशी सहायता के अंतर्गत शामिल हैं।

पेट्रो-रसायन उद्योग : इस क्षेत्र के लिए 1635.64 करोड़ रुपए का जो परिव्यय रखा गया है, वह निम्नलिखित उद्योग समूहों के लिए रखे गए परिव्ययों के जोड़ के बराबर हैं:

i) रसायन और पेट्रो-रसायन विभाग के अधीन पेट्रो-रसायन (796.50 करोड़रुपए); और
ii) पेट्रोलियम और प्राकृतिक गैस मंत्रालय के अन्तर्गत पेट्रोलियम तेल शोधक कारखानों का पेट्रो-रसायन भाग (839.14 करोड़ रुपए)

रसायन एवं पेट्रोरसायन विभाग के अंतर्गत परियोजनाओं के संबंध में 1994-95 के आयोजना परिव्यय को मुख्य रूप से इण्डियन पेट्रोकेमिकल्स कारपोरेशन लि. के 730.00 करोड़ रुपए के और पेट्रोफिल्स कोआपरेटिव लि. के 43.50 करोड़ रुपए तक के आन्तरिक और बजटेतर संसाधनों से पूरा किया जाता है।

रसायन और औषधीय उद्योग : वर्ष 1994-95 के लिए 139.33 करोड़ रुपए का परिव्यय रखा गया है जिसमें 15.03 करोड़ रुपए बजट समर्थन और 124.30 करोड़ रुपए आई.ई.बी.आर. के होंगे। इस परिव्यय में (हिन्दुस्तान आर्गेनिक कैमिकल्स लि. के संबंध में 90.00 करोड़ रुपए, हिन्दुस्तान एण्टीबायटिक्स लि. के लिए 20.00 करोड़ रुपए शामिल हैं।

इंजीनियरी उद्योग : वर्ष 1994-95 के लिए आयोजना परिव्यय 306.21 करोड़ रुपए रखा गया है । इसमें भारत हैवी इलेक्ट्रिकल्स लि., एच एम टी लि., भारत भारी उद्योग निगम लि., भारत यंत्र निगम लि., भारी उद्योग विभाग के अंतर्गत हिन्दुस्तान केबल्स लि., हैवी इंजीनियरिंग कार्पोरेशन लि. आदि जैसे इंजीनियरी उद्योग शामिल हैं।

दूर-संचार और इलेक्ट्रानिक उद्योग : वर्ष 1994-95 के लिए 309.65 करोड़ रुपए का परिव्यय है। परिव्यय में प्रौद्योगिकी विकास परिषद (टी.डी.सी.) परियोजनाएं, इलेक्ट्रोनिक सामग्री विकास कार्यक्रम, भारतीय माइक्रो इलेक्ट्रोनिक्स कार्यक्रम, कम्प्यूटर मेन फ्रेम का निर्माण, मानकीकरण संबंधी गतिविधि कार्यक्रम, अन्य कार्यक्रम, केन्द्रीय इलेक्ट्रोनिक्स लिमिटेड, भारतीय इलेक्ट्रोनिकी निगम के लिए व्यवस्था

The outlay is exclusively for Hindustan Copper Limited.

(c) Zinc and Lead (Rs.25.00 crores for Hindustan Zinc Ltd.)

(d) Gold (Bharat Gold Mines Ltd.) - Rs.6.00 crores;
(e) Mineral Exploration Corporation Ltd. (Rs.16.00 crores).
(f) Geological Survey of India (Rs. 47.00 crores)
(g) Indian Bureau of Mines (Rs.8.10 crores).
(h) Science & Technology Programmes (Rs.7.98 crores).
(i) Sikkim Mining Corpn. (Rs.0.76 crores).

Cement and Non-metallic Mineral Industries: Outlay for 1994-95 is Rs.30.05 crores of which Rs.25.00 crores is for the Cement Corporation of India and Rs.5.05 crores for the schemes of the Department of Industrial Development.

Fertilizer Industries: The outlay for 1994-95 is Rs.1041.50 crores, of which an amount of Rs.857.50 crores will be met from the internal and extra budgetary resources and the balance amount of Rs. 184.00 crores will be provided by way of budgetary support. The outlay of Rs.1041.50 crores is for Fertilizers and Chemicals Travancore (Rs.120.00 crores), Fertilizer Corporation of India (Rs.23.00 crores), Hindustan Fertilizer Corporation (Rs.17.00 crores), Madras Fertilizers Ltd. (Rs.246.00 crores), National Fertilizer Ltd. (Rs.200.00 crores), Paradeep Phosphate Ltd. (Rs.34.00 crores), Project and Development India Ltd. (Rs.1.50 crores), Pyrites Phosphates & Chemicals Ltd. (Rs.4.00 crores), Rashtriya Chemicals & Fertilizers Ltd. (Rs.130.00 crores), and Indian Farmers Ferts. Coop. Ltd. (Rs.154.00 crores), Krishak Bharti Coop Ltd. (Rs.100.00 crores) and other schemes (Rs.12.00 crores).

The budgetary support of Rs. 184.00 crores is for Fertilizer & Chemicals Travancore Limited (Rs.68.50 crores), FCI (Rs. 23.00 crores), HFC (Rs. 17.00 crores), MFL (Rs. 24.00 crores), Paradeep Phosphates Ltd., (Rs.34.00 crores), PDIL (Rs.1.50crores) and other schemes (Rs.12.00crores). Under other schemes, there is a provision of Rs.2.00 crores for Indo-EEC-Fertilizer Education Programmes Rs.1.70 crores & HFC and Rs.3.30 crores for KRIBHCO, Rs. 1.40 crores for Rainfed Farming Project under Indo-UK-Aid Programme, Rs.0.40 crore for German Assisted Fodder Development Project, Rs.4.00crores as grant to Projects & Development India Ltd. for R&D, Rs.0.56 crore for S&T Work and Rs.0.10 crore for National Project for Fertilizer Handling. Except the provision of R&D for Projects & Development India Ltd., S&T Work and National Project for Fertilizer Handling, all other programmes are covered under foreign aid.

Petrochemical Industries : The plan outlay of Rs.1635.64 crores for this sector is the aggregate of the outlays provided for :

i) Petro-chemicals under the Deptt. of Chemicals & Petro-chemicals (Rs.796.50 crores); and
ii) Petro-chemical portion of the petroleum refineries with the Ministry of Petroleum and Natural Gas (Rs.839.14 crores).

The plan outlay for 1994-95 in respect of projects under Department of Chemical and Petro chemicals is mainly met from internal & extra budgetary resources of Indian Petrochemicals Cooperation Ltd. (IPCL) to the tune of Rs.730.00 crores and that of Petrofils Cooperatives Ltd. (PCL) to the extent of Rs.43.50 crores.

Chemical and Pharmaceutical Industries : The outlay for 1994-95 is Rs. 139.33 crores with a budgetary support of Rs. 15.03 crores and I.E.B.R. of Rs. 124.30 crores. The outlay includes Hindustan Organic Chemicals Ltd.- Rs.90.00 crores and Hindustan Antibiotics Ltd.- Rs.20.00 crores.

Engineering Industries : The Plan outlay for 1994-95 is Rs.306.21 crores. It includes outlay for engineering industries viz. Bharat Heavy Electricals Limited, HMT Limited, Bharat Bhari Udyog Nigam Limited, Bharat Yantra Nigam Limited, Hindustan Cables Ltd. Heavy Engineering Corporation Ltd. etc. under Department of Heavy Industry and those projects under Ministry of Petroleum & Natural Gas, Ministry of Surface Transport and schemes of Deptt. of Industrial Development.

Telecommunication and Electronic Industries: The Plan outlay for 1994-95 is Rs.309.65 crores. The outlay includes provisions for Technology Development Council (TDC) projects. Electronics Material Development Programme, Indian Micro Electronics Programme, Manufacture of Main Frame Computer, Standardisation Activities programme, other programmes, Central

ौर एस.सी.एल., सी.एम.सी. और ई.टी.टी. एण्ड डी.सी. के लिए निवेश ामिल है । संचार विभाग के अन्तर्गत रखा गया परिव्यय भारतीय ेलीफोन उद्योग और हिन्दुस्तान टेलिप्रिन्टर्स लिमिटेड के लिए है।

उपभोक्ता उद्योग : इसके अंतर्गत खाद्य संसाधन उद्योग, नागरिक आपूर्ति तथा लोक वितरण, वस्त्र मंत्रालयों तथा भारी उद्योग विभाग के उपभोक्ता उद्योगों से संबंधित है। वर्ष 1994-95 के लिए 257.78 करोड़ रुपए का परिव्यय रखा गया है। नागरिक आपूर्ति और सार्वजनिक वितरण के अंतर्गत परिव्यय भारतीय मानक ब्यूरो के लिए है जब कि खाद्य संसाधन उद्योगों के अंतर्गत यह माडर्न फूड इंडस्ट्रीज एन ई आर ए एम ए सी और अन्य बातों के साथ-साथ ऊर्जा खाद्यसंयंत्रों की स्थापना करने, घिसी-पिटी ब्रेड लाइनों का प्रतिस्थापन, फलों की लुगदी का संरक्षण, अन्नानास के जूस का सांद्रीकरण और उसके बोतलों में भरने तथा विपणन आदि के लिए ऋण और इक्विटी सहायता देने हेतु है। भारी उद्योग विभाग के अंतर्गत उपभोक्ता उद्योगों के लिए रखा गया परिव्यय राष्ट्रीय न्यूजप्रिंट और पेपर मिल, हिन्दुस्तान पेपर निगम, भारतीय टायर निगम तथा हिन्दुस्तान फोटो फिल्म्स मैन्युफेक्चरिंग कंपनी से संबंधित है। वस्त्र उद्योग के अंतर्गत राष्ट्रीय वस्त्र निगम, ब्रिटिश इंडिया कारपोरेशन, राष्ट्रीय जूट विनिर्माण निगम, हैन्डलूम एण्ड हैन्डीक्राफ्ट एक्सपोर्ट कारपोरेशन आदि के लिए परिव्यय की व्यवस्था की गई है।

परमाणु ऊर्जा उद्योग : वर्ष 1994-95 के लिए कुल 248.76 करोड़ रुपए का परिव्यय है। इसमें 7.00 करोड़ रुपए की व्यवस्था मानुगरु (2.56 करोड़ रुपए) और हाजीरा (0.01 करोड़ रुपए) में भारी पानी परियोजनाओं के लिए, आवसीय कालोनियों (1.70 करोड़ रुपए) के लिए, मौजूदा संयंत्रों के नवीकरण तथा प्रतिस्थापन (2.73 करोड़ रुपए) के लिए, भाभा परमाणु अनुसंधान केन्द्र की ईंधन पुनः संस्करण तथा अन्य औद्योगिक परियोजनाओं के लिए (22.00 करोड़ रुपए) परिव्यय शामिल है। नाभिकीय ईंधन काम्प्लैक्स के लिए मुख्यतः ईंधन निर्माण संयंत्रों और जिर्कलोय एवं जिर्कोनियम संयंत्रों के विस्तार के लिए तथा परमाणु विजली घरों की आवश्यकताओं को पूरा करने हेतु नए यूरेनियम आक्साइड ईंधन संयंत्रों की स्थापना के लिए 100.00 करोड़ की व्यवस्था भी की गई है। इसके अलावा, प्रावधानों में ये शामिल हैं — लेसर की उत्पादन यूनिट स्थापित करने के वास्ते सी ए टी, इंदौर के लिए 2.00 करोड़ रुपए तथा फास्ट रिएक्टर फ्युअल रिप्रोसेसिंग संयंत्र एवं परमाणु खनन प्रभाग के लिए इंदिरा गांधी परमाणु अनुसंधान केन्द्र के संबंध में 3.50 करोड़ रुपए, (1.80 करोड़ रुपए) विकास कार्यों के लिए और 4.00 करोड़ रुपए बोर्ड आफ रेडिएशन एण्ड आइसोटोप टैक्नोलोजी के लिए ताकि रेडियो आइसोटोप एंव अन्य संबंध उत्पादों के उत्पादन और आपूर्ति संबंधी सुविधाएं जुटाई जा सकें । कुल परिव्यय में डीएई के उपक्रमों-अर्थात् भारतीय इलैक्ट्रोनिक्स निगम लि. (2 करोड़ रुपए) यूसीआईएल आईआरइलि (1 करोड़ रुपए) के लिए 55.70 करोड़ रुपए तथा आईआरई- डीएई परियोजनाओं के लिए 3.00 करोड़ रुपए का भी प्रावधान है। जैसा कि ऊपर कहा गया है 258.76 करोड़ रुपए के योजना परिव्यय में 200.00 करोड़ रुपए बजट समर्थन के रूप में और शेष 58.76 करोड़ रुपए निजी क्षेत्र के उद्यमों के आंतरिक संसाधनों के लिए हैं।

अन्य उद्योग : वर्ष 1994-95 के लिए 713.10 करोड़ रुपए का परिव्यय रखा गया है। परिव्यय मे से 700.00 करोड़ रुपए राष्ट्रीय नवीकरण निधि को अन्तरण करने के लिए हैं जिसका उद्देश्य औद्योगिक पुनर्सरचना/बन्दी से प्रभावित श्रमिकों को संरक्षण प्रदान करना और ऐसे उद्योगों में श्रमिकों की जरूरतों को पूरा करना है जो आधुनिकीकरण और प्रौद्योगिकी उन्नयन के परिणामस्वरूप छंटनी, पुनप्रशिक्षण अथवा पुनर्नियोजन का सहारा ले सकते हैं। मंत्रालय/विभागों द्वारा स्वैच्छिक सेवानिवृत्ति योजनाओं, आदि में किए गए खर्च को एन आर एफ में से पूरा किया जाता है। कामगारों को एकमुश्त मुआवजा, राज्यों के सार्वजनिक क्षेत्र के उपक्रमों द्वारा वी आर एस के क्रियान्वयन, पुनःप्रशिक्षण, कामगारों को सलाह देने और क्षेत्र सुधार योजनाओं पर खर्च करने के लिए 199.90 करोड़ रुपए का परिव्यय रखा गया है। 12.45 करोड़ रुपए की व्यवस्था कागज, रबड़, औद्योगिक डिजाइन बायलरों के सर्वेक्षण, गुणवत्ता नियंत्रण आदि में अनुसंधान एवं विकास के लिए है।

उद्योगों तथा खनिजों के अंतर्गत अन्य परिव्यय : वर्ष 1994-95 के बजट में 838.34 करोड़ रुपए का परिव्यय रखा गया है । 1994-95 में जो परिव्यय रखा गया है, वह औद्योगिक वित्तीय संस्थानों और पिछड़े क्षेत्रों में नए औद्योगिक एककों को आर्थिक सहायता देने के लिए है।

परिवहन

रेलवे : उपलब्ध बजटीय सहायता और रेलवे द्वारा उपार्जित किए जाने वाले आंतरिक और बाह्य संसाधनों को ध्यान में रखते हुए, 1994-95 के लिए 7149.00 करोड़ रुपए का परिव्यय निर्धारित किया गया है, इससे रेलवे को निम्नलिखित लक्ष्य प्राप्त करने में सहायता मिलेगी :— (1) वैगन (चार-पहिलों वाले)-18,000, (2) लोकोमोटिव-290, (3) कोच-1400, (4) ईएमयू-200, (5) ट्रेक और नवीकरण (प्राथमिक और परोक्ष)-2400 कि.मी., (6) विद्युतीकरण-500 रूट किलोमीटर, (7) नई लाइनें-138 कि.मी., (8) गेज संरक्षण-1600 कि.मी.।

पत्तन और दीपस्तम्भ : पत्तन क्षेत्र की नीति में निम्नलिखित तरीकों से बड़े पत्तनों का विकास करने के लिए जोर दिया गया है (i) कन्टेनर कार्यों के लिए पत्तन सुविधाओं का विस्तार करना, (ii) अन्य पत्तन सुविधाओं का

Electronics Ltd., Electronics Corporation of India and for investment in SCL, CMC and ETT & DC. The outlay under the Department of Communication is for Indian Telephone Industries and Hindustan Teleprinters Limited.

Consumer Industries: The outlays relate to consumer industries under the Ministries of Food Processing Industries, Civil Supplies and Public Distribution, Textiles and Department of Heavy Industry . The outlay for 1994-95 is Rs.257.78 crores. The outlay under Civil Supplies and Public Distribution relates to Bureau of Indian Standards while under Food Processing Industries it is extension of loan and equity support to Modern Food Industries. NERAMAC and to finance among others the setting up of Energy Food plants, replacement of depreciated bread lines, preservation of Fruit Pulp, bottling, marketing of Pine apple Juice concentrate etc. The outlay for consumer industries under the Department of Heavy Industry relates to National Newsprint and Paper Mills, Hindustan Paper Corporation, Tyre Corporation of India, Hindustan Photo-films Manufacturing Co. The outlay for textiles relates to National Textile Corporation, British India Corporation and National Jute Manufactures Corporation, Handloom and Handicraft Export Corporation etc.

Atomic Energy Industries: The total outlay for 1994-95 is Rs.248.76 crores. This includes Rs.7.00 crores for Heavy Water Projects at Manuguru (Rs.2.56 crores) and Hazira (Rs.0.01 crore), and housing colonies (Rs.1.70 crores) and for renewals and replacements of existing plants (Rs.2.73 crores), Fuel Reprocessing and other industrial projects of Bhabha Atomic Research Centre (Rs.22.00 crores). A provision of Rs.100.00 crores has also been made for Nuclear Fuel Complex mainly for expansion of Fuel Fabrication Plants, Zircaloy and Zirconium Plants and for setting up of a new Uranium Oxide Fuel Plant to meet the needs of Atomic Power Stations. In addition, the provisions include an amount of Rs.2.00 crores for CAT, Indore for setting up a Production Unit for Lasers and Rs.3.50 crores in respect of Indira Gandhi Centre for Atomic Research for Fast Reactor Fuel Reprocessing plant and for Atomic Minerals Division (Rs.1.80 crores) for development works as well as an amount of Rs.4.00 crores for the Board of Radiation and Isotope Technology to undertake facilities for production and supply of radio-isotopes and other allied products. Included in the total outlay is also a provision towards financial assistance to the undertakings of DAE viz. Electronics Corporation of India Ltd., (Rs.2.00 crores), Rs.55.70 crores for UCIL, IRE Ltd. (Rs.1 crore) and Rs.3.00 crores for IRE-DAE Projects. The Plan outlay of Rs.258.76 crores consisting of Rs.200.00 crores as mentioned above by way of Budgetary Support and balance of Rs.58.76 crores by internal resources of Public Sector Undertakings.

Other Industries: The outlay for 1994-95 is Rs.713.10 crores. The outlay includes Rs.700.00 crores for transfer to National Renewal Fund created for protection of labour affected by industrial restructuring/closures, and to meet the requirement of labourers in the Industries which may resort to retrenchment, retraining or redeployment as a result of modernisation and technology upgradation. The expenditure incurred by Ministries/Departments in the Voluntary Retirement Schemes etc. is recouped from the N.R.F. An outlay of Rs.199.90 crores has been provided for incurring expenditure on workers compensation packages, implementation of V.R.S. by State P.S.Us., retraining, counselling of workers and Area Regeneration Schemes. The provision of Rs.12.45 crores is for research and development in Paper, Rubber Industrial Design, Survey of Boilers, Quality Control etc.

Other outlays on Industries and Minerals: The outlay for 1994-95 is Rs.838.34 crores. The outlay in 1994-95 is for industrial financial institutions and subsidy to new industrial units in backward areas.

TRANSPORT

Railways : Keeping in view of the Budgetary Support made available and the Internal and Extra-budgetary resources to be generated by the Railways, the outlay for 1994-95 has been fixed at Rs.7149.00 crores. It would enable the Railways to achieve the following targets : (1) Wagons (in terms of 4-Wheeler) -18000, (2) Locomotives -290, (3) Coaches-1400, (4) EMUs-200, (5) Track and Renewals (Primary & Secondary)- 2,400 Kms., (6) Electrification - 500 route Kms., (7) New Lines-138 Kms (8) Gauge conversion-1600 Kms.

Ports and Lighthouses: The policy thrust in the port sector envisages development of major ports by (i) expansion of port facilities for containerised cargo; (ii) modernisation and expansion of other port

आधुनिकीकरण और विस्तार, (iii) बड़े जहाजों को घाट लगाने के लिए चुने हुए मुख्य पत्तनों पर गोदी (ड्राफ्ट) को गहरा करना, (iv) तलकर्षण सुविधाओं का विस्तार करना।

1994-95 के लिये आयोजना परिव्यय 494.00 करोड़ रुपए निर्धारित किया गया है।

नौवहन : भारतीय नौवहन उद्योग के विकास और विस्तार के लिए वर्ष 1994-95 के लिए 1282.37 करोड़ रुपए का परिव्यय रखा गया है । इसमें भारतीय नौवहन निगम के लिए 1196.37 करोड़ रुपए का परिव्यय शामिल है।

नागर विमानन : नागर विमानन क्षेत्र के लिए 1994-95 के परिव्यय में 1686.05 करोड़ रुपए निर्धारित किए गए हैं, इसमें एयर इंडिया 764.51 करोड़ रुपए, इंडियन एयरलाइन्स 430.68 करोड़ रुपए, आई.ए.ए.आई. 119.60 करोड़ रुपए, वायुदूत 4.00 करोड़ रुपए, नेशनल एयरपोर्ट अथोरिटी 342.36 करोड़ रुपए, पवनहंस 14.90 करोड़ रुपए शामिल हैं।

सड़कें और पुल : देश के राष्ट्रीय राजमार्गों के निर्माण, विकास और अनुरक्षण के क्षेत्र में काफी प्रगति की गई है । सामरिक और अन्तर-राज्यीय महत्व की सड़कों की देखभाल केन्द्र सरकार द्वारा की जाती है । राष्ट्रीय अर्थव्यवस्था के विकास के लिये सड़कों के महत्व को देखते हुए 1994-95 के संदर्भ में 665.00 करोड़ रुपए का परिव्यय रखा गया है । (i) इसमें राष्ट्रीय राजमार्गों के निर्माण और विकास के लिए (593.00 करोड़ रुपए), (ii) अंतर्राज्यीय अथवा आर्थिक महत्व की सड़कों के लिए (12.51 करोड़ रुपए) और (iii) राजमार्ग अनुसंधान तथा आयोजना, मशीनरी और राष्ट्रीय राजमार्ग प्राधिकरण को अनुदान हेतु (9.49 करोड़ रुपए) , (iv) राष्ट्रीय राजमार्ग नेटवर्क के विकास के लिए निजी क्षेत्र के सहयोग के लिए 10.00 करोड़ रुपए का योजना परिव्यय प्रदान करने की व्यवस्था शामिल है।

सड़क परिवहन : सरकार सड़क परिवहन के बारे में व्यापक नीतियां बनाने पर विचार कर रही है जिसमें राज्य परिवहन उपक्रमों का प्रबन्ध, राज्य सड़क परिवहन निगम से संबंधित मोटर वाहन कानून भी शामिल है। 1994-95 के लिये परिव्यय की राशि 28.00 करोड़ रुपए रखी गई है। इस राशि में शामिल परिव्यय इस प्रकार है : राज्य सड़क परिवहन निगमों को केन्द्रीय सरकार के द्वारा दिये जाने वाले अंशदानों के लिये 3.25 करोड़ रुपए (2) दिल्ली परिवहन निगम के लिये 10.00 करोड़ रुपये और (3) अनुसंधान और प्रशिक्षण की अन्य योजनाओं के लिये 14.75 करोड़ रुपये जिसमें वाहनों से होने वाले प्रदूषण पर नियंत्रण भी शामिल है।

अन्तर्देशीय जल परिवहन : वर्ष 1994-95 के लिए 20.00 करोड़ रुपए का परिव्यय रखा गया है । परिव्यय में ये शामिल हैं :- सी.आई.डब्ल्यू.टी.सी. में निवेश के लिए 15.50 करोड़ रुपए, (ii) आई. डब्ल्यू. ए. आई. को 3.65 करोड़ रुपए का अनुदान और विकास एवं योजना, अनुसंधान तथा जलसर्वेक्षण की अन्य योजनाओं के लिए 0.85 करोड़ रुपए।

अन्य परिवहन सेवाएं : फरक्का बराज परियोजना का उद्देश्य भागीरथी हुगली नदी प्रणाली के क्षेत्र (रिजीम) और नैगम्यता में सुधार द्वारा कलकत्ता बंदरगाह का परिरक्षण और रख रखाव करना है । 1994-95 के लिये 19.00 करोड़ रुपए का परिव्यय निर्धारित किया गया है जो मुख्यतः बहु-उद्देशीय पन-बिजली परियोजना की स्थापना के लिए आवंटन सहित भूमि-कटाव निरोधी योजनाओं के लिए है।

संचार

डाक सेवाएं : 1994-95 के बजट अनुमानों में 77.00 करोड़ रुपए के परिव्यय की व्यवस्था की गई है । इस परिव्यय के एक बड़े भाग (29.84 करोड़ रुपए) को डाक प्रणाली संबंधी प्रौद्योगिकी के उन्नयन के लिए खर्च करने का प्रस्ताव है जिसमें डाक छंटनी मशीनीकरण परियोजना तथा विभिन्न केन्द्रों पर इलैक्ट्रोनिकी डाक धन अंतरण प्रणाली की स्थापना करना शामिल है। डाक भवनों के निर्माण के लिए 30.00 करोड़ रुपए की राशि निर्धारित की गई है। सामग्री प्रबंध, जिसके अंतर्गत डाक मुद्रण प्रणाली का विकास तथा डाक भंडार डिपो का कंप्यूटरीकरण शामिल है, के लिए 1.25 करोड़ रुपए की व्यवस्था की गई है।

दूर-संचार सेवाएं : 1994-95 के लिये 6751.00 करोड़ रुपए का परिव्यय रखा गया है जिसका वित्तपोषण मुख्यतः दूरसंचार क्षेत्र के आंतरिक और बजटेत्तर साधनों से किया जायेगा। वर्ष 1994-95 के दौरान दूरसंचार सेवाओं से संबंधित परिव्यय मुख्यतः सामग्री की अधिप्राप्ति के लिये है क्योंकि दूरसंचार विभाग की योजना में सामग्री पर अधिक बल दिया गया है। इस संबंध में वस्तुपरक लक्ष्यों के अंतर्गत 19 लाख निवल स्थानीय स्विचिंग क्षमता वाली टेलिफोन लाइन क्षमता, 1,25,000 लाइनों की क्षमता वाले ट्रंक स्वचालित एक्सचेंजों तथा ग्राम पंचायतों में 50,000 टेलीफोनों आदि की व्यवस्था शामिल है।

अन्य संचार सेवाएं : इसके अंतर्गत मुख्य रूप से विदेश संचार निगम लि. के लिए 363.34 करोड़ रुपए के परिव्यय की व्यवस्था की गई है, जिसे आंतरिक संसाधनों द्वारा पूरा किया जाएगा।

विज्ञान, प्रौद्योगिकी और पर्यावरण

परमाणु ऊर्जा अनुसंधान : 1994-95 के लिए 125.00 करोड़ रुपए का योजना परिव्यय अनुसंधान और विकास के लिए रखा गया है जो मुख्यतः भाभा परमाणु अनुसंधान केन्द्र, परिवर्तनीय ऊर्जा साइक्लोट्रोन केन्द्र,

facilities; (iii) deepening of draft at selected major ports to receiv larger vessels; (iv) augmentation of dredging facilities.

The Plan outlay for 1994-95 has been placed at Rs. 494.0 crores.

Shipping : This outlay is for development and expansion o Indian shipping industry. The outlay for 1994-95 has been kept a Rs.1282.37 crores. This includes provision of Rs.1196.37 crores fo Shipping Corporation of India.

Civil Aviation: The outlay for 1994-95 for the Civil Aviation Sector has been fixed at Rs.1686.05 crores. This includes provision for Air India Rs.764.51 crores, Indian Airlines Rs.430.68 crores, I.A.A.I. Rs.119.60 crores, Vayudoot Rs.4.00 crores, National Airports Authority Rs.342.36 crores and Pawan Hans Rs.14.90 crores.

Roads and Bridges : Considerable progress has been made in construction, development and maintenance of National Highways in the country. Strategic and roads of inter-state importance are also looked after by the Central Government. Keeping in view the importance of roads for development of the national economy, the outlay for 1994-95 has been kept at Rs. 665.00 crores. This includes (i) provision for construction and development of National Highways (Rs.593.00 crores), (ii) Rs.12.51 crores for roads of Inter-State of economic importance and (iii) Rs.9.49 crores for highway research and Planning, machinery and grant to National Highway Authority of India and (iv) an outlay of Rs.10.00 crores have also been provided for participation of Private Sector for the development of National Highway Network.

Road Transport: The Government is concerned with broad policies relating to road transport including management of State Transport Undertakings and Motor Vehicles legislation relating to State Road Transport Corporations. The outlay for 1994-95 has been kept at Rs. 28.00 crores. It includes an outlay of (i) Rs.3.25 crores for Central Government contribution to State Road Transport Corporation, (ii) Rs. 10.00 crores for Delhi Transport Corporation and (iii) Rs. 14.75 crores for other Schemes of Research and Training which also includes emphasis for control of motor vehicle pollution.

Inland Water Transport: The outlay for 1994-95 is Rs.20.00 crores. The outlay includes (i) investment of Rs.15.50 crores in CIWTC, (ii) Rs. 3.65 crores grant to IWAI and Rs. 0.85 crores for other schemes of development and planning, research and hydrographic survey.

Other Transport Services: The Farakka Barrage project is intended to preserve and maintain the Calcutta Port by improving the regime and navigability of the Bhagirathi Hooghly River system. The outlay for 1994-95 of Rs.19.00 crores is mainly for anti erosion schemes including allocation for setting up multi purpose hydel-power Project.

COMMUNICATIONS

Postal Services : An outlay of Rs. 77.00 crores has been provided in Budget Estimates 1994-95. A major portion of this outlay (Rs.29.84 crores) is proposed to be spent on upgradation of technology of postal system which includes setting up of a Mail Sorting Mechanisation Project and Electronic Mail Money Transfer System at various stations. An amount of Rs.30.00 crores has been earmarked for construction of postal buildings-Rs.1.25 crores have been provided for material management which includes development of Postal Printing System and computerisation of Postal Stores Depot.

Telecommunication Services: The outlay for 1994-95 is Rs.6751.00 crores which will be financed from the internal and extra budgetary resources of the Telecommunication sector. The outlay for Telecommunication services during 1994-95 is mainly for the procurement of material as the plan of DOT is material intensive. The physical targets envisaged are provision of 19.00 lakhs net local switching capacity of telephone lines capacity, 1,25,000 lines of TAX capacity and 50,000 Telephones in Gram Panchayats.

Other Communication Services: Outlay of Rs. 363.34 crores is mainly for Videsh Sanchar Nigam Ltd., to be met from internal & extra resources.

SCIENCE, TECHNOLOGY AND ENVIRONMENT

Atomic Energy Research: The Plan outlay for 1994-95 for Research and Development is Rs.125.00 crores which is mainly for continuing the research and development of technologies involved in

परमाणु खनिज प्रभाग, इंदिरा गांधी परमाणु अनुसंधान केन्द्र, उच्च प्रोद्योगिकी केन्द्र, टाटा आधारभूत अनुसंधान संस्थान, इन्दौर, टाटा स्मारक केन्द्र, साहा नाभिकीय भौतिकी संस्थान, भौतिकी संस्थान, भुवनेश्वर, तथा नाभिकीय विज्ञान के क्षेत्र में अनुसंधान करने वाले संस्थानों में चल रहे परमाणु ऊर्जा कार्यक्रम से संबंधित प्रोद्योगिकी विकास और अनुसंधान कार्यों को जारी रखने, राष्ट्रीय कार्यक्रमों को पूरा करने तथा इस विभाग के अनुसंधान और विकास एककों के लिए आवसीय सुविधाएं उपलब्ध कराने के लिए है।

अंतरिक्ष अनुसंधान: निम्नलिखित संस्थानों की चालू स्कीमों/परियोजनाओं के लिए 600.00 करोड़ रुपए के अनुमोदित परिव्यय की व्यवस्था की गई हैं:

अंतरिक्षण प्रौद्योगिकी के लिए 372.17 करोड़ रुपए की व्यवस्था है जिसमें विक्रम साराभाई अनुसंधान केन्द्र के बड़े आइ.एस.आर.ओ. केन्द्रों के लिए 76.86 करोड़ रुपए की व्यवस्था भी शामिल है, आई.एस.आर.ओ. इनर्शियल सिस्टम यूनिट, लिक्विड प्रोपल्शन सिस्टम सेंटर, आई.एस.आर.ओ. सेटलाइट सेंटर, विद्युत प्रकाशिकी प्रणाली के लिए प्रयोगशाला (एल.इ.ओ.एस.) एस.एच.ए.आर.सेंटर और आई.एस.आर.ओ. टेलिमीट्री ट्रेकिंग एण्ड कमांड नेटवर्क, संवर्द्धित उपग्रह प्रक्षेपन वाहन अनुवर्तन की प्रक्षेपण वाहन परियोजनाओं के लिए 220.92 करोड़ रुपए की व्यवस्था, पोलर सेटलाइट लांच वाहन, जियो-सिंक्रोनस प्रक्षेपण वाहन, तथा एस.आर.ओ.एस.एम. अनुवर्तन की उपग्रह परियोजनाओं के लिए 79.39 करोड़ रुपए, इन्सेट-2 टी.एस., भारतीय सुदूर संवेदन, भारतीय सुदूर संवेदन अनुवर्तन (आई.आर.एस.-सी) तथा आई.आर.एस.-पी-2 आदि शामिल हैं। (ii) अंतरिक्ष अनुप्रयोगों के लिए कुल प्रावधान 26.13 करोड़ रुपए का है जिसमें अंतरिक्ष अनुप्रयोग केन्द्र के लिए 10.15 करोड़ रुपए, विकास एवं शैक्षणिक संचार एकक के लिए 0.20 करोड़ रुपए, सुदूर संवेदन अनुप्रयोग कार्यक्रम के लिए 2.00 करोड़ रुपए, माइक्रोवेव सुदूर संवेदन कार्यक्रम के लिए 0.07 करोड़ रुपए, राष्ट्रीय प्राकृतिक संसाधन प्रबंध प्रणाली के लिए 4.22 करोड़ रुपए, क्षेत्रीय सुदूर संवेदन केन्द्रों के लिए 2.00 करोड़ रुपए, राष्ट्रीय सुदूर संवेदन अभिकरण के लिए 2.49 करोड़ रुपए और सूक्ष्म-स्तर पर सतत विकास के लिए एकीकृत कार्यक्रम के लिए 5.00 करोड़ रुपए शामिल है। (iii) अंतरिक्ष विज्ञान के लिए 4.85 करोड़ रुपए का प्रावधान रखा गया है जिसमें 1.63 करोड़ रुपए भौतिक अनुसंधान प्रयोगशाला के लिए है।

इस क्षेत्र के अंतर्गत 158.19 करोड़ रुपए की व्यवस्था में 3.19 करोड़ रुपए मास्टर कन्ट्रोल सुविधा और 155.00 करोड़ रुपए इनसेट-2 उपग्रह परियोजना जिसमें प्रक्षेपण सेवाएं शामिल हैं, के लिए हैं।

समुद्रविज्ञान अनुसंधान : 1994-95 के लिए 46.00 करोड़ रुपए का परिव्यय रखा गया है। (1) एंटार्कटिका अनुसंधान कार्यक्रम के अंतर्गत 14वें एंटार्टिका अभियान की शुरूआत करने के लिए 16.00 करोड़ रुपए का प्रावधान रखा गया है। यह व्यय मुख्यतः एंटार्टिका में अभियान दल भेजने के लिए जलपोत का किराया देने तथा एंटार्कटिक अध्ययन केन्द्र के लिए गोवा में भवन निर्माणकार्य जारी रखने हेतु है।एटार्टिका कार्यक्रम के लिए एक उपयुक्त आइस ब्रेकर खरीदने के लिए भी कार्रवाई की जाएगी। (2) बहुधात्विक ग्रंथिका कार्यक्रम के अंतर्गत, केन्द्रीय भारतीय घाटी में भारत को आबंटित सम्पूर्ण मुख्य क्षेत्र का सर्वेक्षण मल्टीबीम स्वाथ बैथीमैट्रिक सर्वेक्षण द्वारा पूरा कर लिया गया है।

अन्य वैज्ञानिक अनुसंधान : इस शीर्ष के अंतर्गत वैज्ञानिक एवं औद्योगिक अनुसंधान परिषद् की आयोजनागत स्कीमों और विज्ञान और प्रौद्योगिकी विभाग के अन्य कार्यक्रमों के परिव्यय के लिए व्यवस्था की गई है । वर्ष 1994-95 के लिए अनुमोदित परिव्यय 434.34 करोड़ रुपए का है। विज्ञान और प्रौद्योगिकी विभाग के अंतर्गत रखे गए परिव्यय की व्यवस्था राष्ट्रीय प्राथमिकताओं के अनुसार, विज्ञान और प्रौद्योगिकी के उच्च और आविर्भावी क्षेत्रों में अनुसंधान और विकास-बुनियादी और प्रायोगिक, के लिए है। ये क्षेत्र भौतिक विज्ञानों, रासायनिक विज्ञानों, जीव विज्ञानों तथा इंजीनियरिंग के विभिन्न विषयों के अतिरिक्त उच्च सामग्री विकास, मौसम विज्ञान, शल्यकर्म विकास तथा सुपर कन्डक्टिविटी से संबंधित हैं। उद्यमशीलता विकास सहित सामाजिक-आर्थिक विकास से संबंधित कार्यक्रमों पर विशेष बल दिया जा रहा है। अनुसंधान और विकास संबंधी गतिविधियों को बड़ी संख्या में मुख्यतया नये और अन्तःशास्त्रीय क्षेत्रों में सतत आधार पर समर्थन दिया जाता है। चुनींदा क्षेत्रों में संयुक्त परियोजनाओं/उद्यमों को उन्नत करने की दृष्टि से विज्ञान और प्रौद्योगिकी में अंतर्राष्ट्रीय सहयोग के अंतर्गत कार्यक्रमों को समर्थन दिया जाता रहेगा। 1994-95 के दौरान उच्च शिक्षा प्रणाली और संस्थानों में चुने हुए विभागोंमें एस एण्ड टी पुस्तकालयों को सहयोग प्रदान करने का प्रस्ताव है। जीव प्रौद्योगिकी विभाग में 1994-95 के लिए अनुमोदित परिव्यय 87 करोड़ रुपए है। यह व्यवस्था मुख्यतः विभाग की अनुसंधान योजनाओं के लिए है। जीव चिकित्सा प्रौद्योगिकी, आणविक वनस्पति और कृषि जीव प्रौद्योगिक आदि के अंतर्गत योजनाओं / परियोजनाओं के लिए अतिरिक्त सहायता का प्रस्ताव है। मानव स्वास्थ्य, कृषि और उद्योग के क्षेत्रों में उदीयमान संभावनाओं के साथ जीव प्रौद्योगिकी में अनुसंधान और प्रदर्शन के उद्देश्य से संबंधित कार्यक्रमों को समर्थन दिया जाता रहेगा। राष्ट्रीय प्रतिरक्षा संस्थान की योजना स्कीमों तथा नेशनल फेसिलिटी फार एनीमल टिश्यू एन्ड सैल कल्चर, पुणे को संवर्धित समर्थन दिया जाएगा। मुख्यतः वैज्ञानिक और औद्योगिक अनुसंधान परिषद की योजनाओं के लिए प्रावधान है। 1994-95 के दौरान सी.ई.एल. को अनुसंधान और विकास योजनाओं के लिए प्रावधान बढ़ाया गया है।

पारिस्थितिकी और पर्यावरण : 1994-95 के लिए आवंटन की राशि 157.00 करोड़ रुपए है। इसमें संरक्षण और सर्वेक्षण कार्यों, गंगा

the Atomic Energy programme at the Bhabha Atomic Research Centre, Variable Energy Cyclotron Centre, Atomic Minerals Division, Indira Gandhi Centre for Atomic Research, Centre for Advanced Technology, Indore, Tata Institute of Fundamental Research, Tata Memorial Centre, Saha Institute of Nuclear Physics, Institute of Physics, Bhubaneswar and other institutions for conducting research in the field of nuclear science, carryingout national programmes and also for providing housing facilities for the various research and development units of the Department.

Space Research : An approved outlay of Rs.600.00 crores on ongoing schemes/projects includes provision for the following:

A provision of Rs.372.17 crores for Space Technology which includes a provision of Rs.76.86 crores for major ISRO centres of Vikram Sarabhai Space Centre, (VSSC), ISRO Inertial Systems Unit (IISU), Liquid Propulsion Systems Centre (LPSC), ISRO Satellite Centre (ISAC), Laboratory for Electro-optics Systems (LEOS), SHAR centre and ISRO Telemetry Tracking and Command Network (ISTRAC); a provision of Rs.220.92 crores for Launch Vehicle Projects of Augmented Satellite Launch Vehicle Continuation (ASLVC), Polar Satellite Launch Vehicle (PSLV), Geo-Synchronous Launch Vehicle (GSLV), Rs. 74.39 crores for Satellite Projects of SROSS Continuation, INSAT-II TS, Indian Remote Sensing, Indian Remote Sensing Continuation (IRS-C) and IRS - P2 etc. (ii) A total provision of Rs.26.13 crores for Space Applications which includes provision of Rs.10.15 crores for Space Applications Centre, Rs.0.20 crore for Development and Educational Communication Unit, Rs.2.00 crores for Remote Sensing Application Mission, Rs.0.07 crore for Microwave Remote Sensing Programme, Rs.4.22 crores for National Natural Resources Management System(NNRMS), Rs.2.00 crores for Regional Remote Sensing Satellite Centres (RRSSCs), Rs.2.49 crores for National Remote Sensing Agency (NRSA) and Rs.5.00 crores for Integrated Mission for Sustainable Development at Micro Level. (iii) A provision of Rs.4.85 crores is made for Space Science which includes a provision of Rs.1.63 crores for the Physical Research Laboratory (PRL).

A provision of Rs.158.19 crores under this Sector includes a provision of Rs.3.19 crores for Master Control Facility and Rs.155.00 crores for INSAT-2 Satellite Project including launch services.

Oceanographic Research: The outlay for 1994-95 is Rs. 46.00 crores. (1) There is a provision of Rs.16.00 crores under Antarctic Research programme for launching the 14th Antarctic Expedition. The expenditure is mainly for chaster hire of a vessel for sending the Expedition to Antarctica and also for the continuance of construction activities of a building at Goa to house Antarctic Study Centre. Steps for procurement of a suitable Ice-breaker for the Antarctic Programme would also be taken. (2) Under the Polymetallic Nodules Programme, the surveying of the entire pioneer area allotted to India in the Central Indian Basin has been completed by multi beam swath bathmatric survey.

Other Scientific Research : This head provides outlays for Plan schemes of the Council of Scientific and Industrial Research and other programmes of the Department of Science and Technology and Department of Bio-technology. The approved outlay for 1994-95 is Rs. 434.34 crores. The outlay under Department of Science and Technology is for strengthening promotion of research and development-basic and applied-in frontier and emerging areas of science & technology in accordance with national priorities identified. These areas relate to Advanced Materials Development, Meteorology, Instrumentation Development and Superconductivity in addition to various disciplines in Physical Sciences, Chemical Sciences, Life Sciences and Engineering. Due emphasis is being given to programmes of socio-economic development including Entrepreneurship development. A large number of R & D activities are supported on continuing basis particularly in new and inter-disciplinary areas. Programmes under International Co-operation in Science & Technology with a view to promote joint projects/ventures in selected areas will continue to be supported. During the year 1994-95, it is proposed to provide support to S & T Libraries in selected Departments in the higher education system and institutions. In Department of Bio-Technology the approved outlay for 1994-95 is Rs.87.00 crores. The provision is mainly for research schemes of the Department. Additional support is proposed for schemes/projects under Medical Biotechnology, Plant Molecular and Agricultural Biotechnology etc. Programmes aimed at research and demonstration in biotechnology with promising possibilities in the areas of human health, agriculture and industry will continue to be supported. Plan schemes of National Institute of Immunology and National Facility for Animal Tissue and Cell Culture, Pune will receive enhanced support. The provision is mainly for schemes of Council of Scientific and Industrial Research. During the year 1994-95 enhanced provision for R & D schemes to CEL has been made.

Ecology and Environment : The allocation for 1994-95 is Rs. 157.00 crores. It consists of provision for conservation and survey,

प्रदूषण नियंत्रण, पारिस्थितिक विकास और वायु और जल-प्रदूषण की रोकथाम के लिए धनराशि की व्यवस्था की गई है। प्राथमिकताओं में घरेलू सीवर प्रदूषण की रोकथाम और नियंत्रण, वायु प्रदूषण जिसमें वायु की प्राचीन गुणवत्ता को कायम रखना, उच्च औद्योगिक सघनता वाले क्षेत्र में स्वास्थ्य संबंधी अध्ययन, दूषित जल की सही प्रकार से निकासी की व्यवस्था, आदि शामिल हैं। नदी, भूमिगत जल, तालाब, झीलों, और तटील जल प्रदूषण की रोकथाम, औद्योगिक सम्पदाओं के लिए आधारभूत ढांचे संबंधी सुविधाओं तथा अच्छी प्रौद्योगिकियों का संवर्धन और उन्हें अपनाना, मिश्रित कुशल उपचार योजनाओं का संवर्धन।

सामान्य आर्थिक सेवाएं

सचिवालय-आर्थिक सेवाएं : इस शीर्ष के अंतर्गत किए गए 58.91 करोड़ रुपए के परिव्यय का संबंध कृषि, जल संसाधन मंत्रालयों और इलैक्ट्रानिक्स और योजना विभाग से संबद्ध मुख्यतः आर्थिक सेवा विभागों के सचिवालय व्यय से है। खाद्य प्रसंस्करण, उद्योग मंत्रालय और खाद्य मंत्रालय।

पर्यटन : 1994-95 के लिये 103.51 करोड़ रुपए का परिव्यय निर्धारित किया गया है । पर्यटन विकास से संबंधित योजनाओं में विदेशी बाजारों में प्रचार और विपणन के दीर्घकालिक अभियान, स्वदेशी पर्यटन का विकास, किफायती दर पर आवास उपलब्ध करने हेतु यात्री निवासों का निर्माण, तीर्थस्थानों पर यात्रिकाओं का निर्माण, समुद्र तटीय पर्यटन स्थलों का विकास, स्कीइंग, पर्वतारोहण, ट्रेकिंग तथा साहसिक पर्यटन संबंधी सुविधाओं को बेहतर बनाना, सम्मेलनों और संगोष्ठियों का संवर्द्धन, परिवहन सुविधाओं को बढ़ाना, राष्ट्रीय महत्व के सांस्कृतिक स्थलों का संरक्षण, बौद्ध धर्म केन्द्रों पर सुविधाओं का विकास, वन्यजीवन पर्यटन को प्रोत्साहन तथा राजमार्गों के किनारे सुविधाओं की व्यवस्था करना आदि शामिल हैं।

होटल और खान-पान प्रबंध के क्षेत्र में तेजी से हो रहे विस्तार से संबंधित आवश्यकताओं को पूरा करने के लिए पर्याप्त मानव संसाधनों का विकास करने के बारे में होटल प्रबंध और खान-पान प्रोद्योगिकी प्रभाग ने कई कार्यक्रम तैयार किए हैं।

भारतीय पर्यटन और यात्रा प्रबंध संस्थान अपने कार्यक्रमों के अंतर्गत पर्यटन के क्षेत्र में प्रशिक्षण और विशेष योग्यता के लिए विभिन्न प्रशिक्षण पाठ्यक्रमों/कार्यशालाओं का आयोजन करता है। भारतीय पर्यटन विकास निगम के पास भी उच्च परिचालन प्राप्त करने तथा निवल लाभ मानव शक्ति विकास और प्रशिक्षण के लिए कई कार्यक्रम है तथा भारत और विदेशों में परामर्श प्रदान करने के लिए सेवाओं का उत्तरदायित्व भी लिया है।

विदेश व्यापार और निर्यात संवर्धन : वर्ष 1994-95 के लिये (0.05 करोड़ रुपए के आइ इ बी आर सहित) आवंटन 99.05 करोड़ रुपए का है। इस शीर्ष के अंतर्गत आयोजना परिव्यय में ये मदें शामिल हैं : निर्यात प्रक्रिया जोनों का विकास (35.00 करोड़ रुपए) और समुद्री उत्पाद निर्यात विकास प्राधिकरण (10.00 करोड़ रुपए), कृषि उत्पाद निर्यात विकास प्राधिकरण (10.05 करोड़ रुपए), भारतीय पेकेजिंग संस्थान (4.00 करोड़ रुपए) स्थिति संवर्धन औद्योगिक पार्क (40.00 करोड़ रुपए)

जनगणना सर्वेक्षण और सांख्यिकी : 1994-95 के लिए 25.74 करोड़ रुपए के इस परिव्यय में, केन्द्रीय सांख्यिकी संगठन, राष्ट्रीय नमूना सर्वेक्षण संगठन, भारतीय सांख्यिकी संस्थान की आयोजना स्कीमों के लिए व्यवस्था सम्मिलित है। 1991 जनगणना आंकड़ों की कम्प्यूटरीकृत सारणी और वर्गीकरण के प्रचालन और विकास कार्यों के लिए प्रावधान भी शामिल है।

मौसम विज्ञान : वर्ष 1994-95 के लिए 39.00 करोड़ रुपए का परिव्यय रखा गया है जिसमें वेधशालाओं और मौसम केन्द्रों के लिए वृहत् व्यवस्था शामिल है जिसका मुख्य उद्देश्य उड़ान, नौवहन और कृषि संबंधी उपयोगकर्ताओं को मौसम संबंधी जानकारी देना और साथ ही बाढ नियंत्रण, तूफानों की चेतावनी देना आदि है।

नागरिक आपूर्ति : वर्ष 1994-95 के लिए 14.95 करोड़ रुपए की राशि में, शहरी क्षेत्र के उपभोक्ता सहकारी संस्थानों की सहायता के लिए व्यवस्था की गई है जिसमें एन सी सी एफ और सुपर बाजार को उनके विस्तारण के लिए सहायता शामिल है।

सामान्य वित्तीय तथा व्यापारिक संस्थाएं (68 करोड़ रुपए) : राष्ट्रीयकृत बैंकों की शेयर पूंजी में वृद्धि के लिए 6.00 करोड़ रुपए प्रदान किए गए हैं और उपरोक्त प्रयोजन के लिए 6 करोड़ रुपए रुपया प्रतिरूप निधि के रूप में होगा।

अन्य सामान्य आर्थिक सेवाएं : वर्ष 1994-95 के लिए परिव्यय 124.10 करोड़ रुपए का है। इसमें नेहरू रोजगार योजना के लिए 70.00 करोड़ रुपए की व्यवस्था शामिल है।

सामाजिक सेवाएं

सामान्य शिक्षा : आठवीं योजना से मानव संसाधन विकास की समस्या को उच्च प्राथमिकता दी जा रही है। सामान्य शिक्षा के लिए वर्ष 1994-95 में 1317.64 करोड़ रुपए का परिव्यय रखा गया है। इस परिव्यय में से प्राथमिक शिक्षा के लिए 523.00 करोड़ रुपए की राशि में से आपरेशन ब्लैक बोर्ड के लिए 215.00 करोड़ रुपए, शिक्षक प्रशिक्षण कार्यक्रमों के लिए 90.00 करोड़ रुपए, अनौपचारिक शिक्षा के लिए 131.32 करोड़ रुपए, शिक्षाकर्मी प्रयोजन के लिए 5.00 करोड़ रुपए, महिला समाख्या के लिए लिए 8.90 करोड़ रुपए, लोक जुम्बेश के लिए 9.33 करोड़ रुपए, राष्ट्रीय शिक्षक शिक्षा परिषद के लिए 2.00 करोड़ रुपए, बाल भवन समिति के लिए 1.25 करोड़ रुपए, बिहार शिक्षा परियोजना के लिए 20.00 करोड़ रुपए, जिला प्राथमिक शिक्षा परियोजना एस.ओ.पी. के लिए 40.00 करोड़ रुपए, दक्षिणी उड़ीसा परियोजना के लिए 0.20 करोड़रुपए तथा उत्तर प्रदेश परियोजना के लिए 0.10 करोड़ रुपए की राशि का प्रावधान है।

Ganga Pollution control, ecology and development and prevention of air and water pollution. The priorities include prevention and control of domestic sewage pollution, air pollution including restoration of ancient air quality, health related studies in the Industrial high density area, safe disposal of hazardous water etc. Prevention of river ground water, lakes and coastal water pollution, promotion & adoption of cleaner technologies and infrastructure facility for industrial estate, promotion of combined affluent treatment schemes.

GENERAL ECONOMIC SERVICES

Secretariat Economic Services : Outlay of Rs.58.91 crores under this head relate to secretariat expenditure of the economic services, mainly of Ministries of Agriculture and Water Resources. Department of Electronics and Department of Planning, Ministry of Food Processing Industries and Ministry of Food.

Tourism: The outlay for 1994-95 has been fixed at Rs. 103.51 crores. The schemes for development of tourism include undertaking sustained publicity and marketing campaigns in the overseas markets, development of domestic tourism, construction of Yatri Niwas to provide budget accommodation, construction of Yatrikas at pilgrim centres, development of beach resorts, improvement of facilities for skiing, mountaineering, trekking and adventure tourism, promotion of conferences & conventions, augmentation of transport facilities, preservation of national heritage areas, development of facilities along Buddhist circuits, promotion of wildlife tourism and provision of wayside facilities on highways, etc.

The Hotel Mangement & Catering Technology Division have programmes for development of adequate human resources to meet the needs of vast expanding hotel and catering sector.

The Indian Institute of Tourism & Travel Management have programmes for training and specialisation in tourism field by organising various training courses/workshops. The Indian Tourism Development Corporation also has several programmes to obtain higher operating as well as net profit man-power development and training and also to understake consultancy services in India and overseas.

Foreign Trade and Export Promotion : The allocation for 1994-95 is Rs. 99.05 crores(including IEBR of Rs.0.05 crore). Items included in Plan outlay under this head are Development of Export Processing Zones (Rs. 35.00 crores) and Marine Products Exports Development Authority (Rs. 10.00 crores), Agricultural Products Export Development Authority (Rs.10.05 crores); Indian Institute of Packaging (Rs.4.00 crores), Export Promotion Industrial Park (Rs.40.00 crores)

Census, Surveys and Statistics : The outlay of Rs.25.74 crores for 1994-95 includes provision for the plan scheme of the Central Statistical Organisation (CSO), for the National Sample Survey Organisation (NSSO), Indian Statistical Institute (ISI) etc. The provision also includes for Operation and Developmental Activities for Computerised Tabulation and Dissemination of 1991 Census data.

Meteorology : The outlay for 1994-95 of Rs.39.00 crores includes larger provisions for observatories and weather stations aimed at furnishing weather information to users in aviation, shipping, and agriculture as also for flood control, issue of warnings against cyclones, etc.

Civil Supplies: Outlay of Rs.14.95 crores in 1994-95 includes larger provision for assistance to consumer cooperative institutions in urban areas including assistance to NCCF and Super Bazar for their expansion.

General Financial & Trading Institutions(Rs.68 crores): Rs.6.00 crores has been provided for augmenting share capital of nationalised banks Rs.6 crores as rupee counterpart funds for above purpose.

Other General Economic Services: The outlay for 1994-95 is Rs.124.10 crores. This includes a provision of Rs.70.00 crores for Nehru Rozgar Yojana.

SOCIAL SERVICES

General Education: High priority is being accorded to the problem of human resource development in the Eighth Plan. The outlay for general education during 1994-95 is Rs.1317.64 crores. The outlay consists of Rs.523.00 crores for elementary education consisting of Rs.215.00 crores for Operation Black Board, Rs.90.00 crores for Teacher Training Programmes, Rs.131.32 crores for Non-formal Education Rs. 5.00 crores for Shiksha Karmi Project, Rs.8. 90 crores for Mahila Samakhya, Rs.9.33 crores for Lok Jumbish, Rs.2.00 crore for National Council of Teacher Education, Rs.1.25 crore for Bal Bhavan Society, Rs.20.00 crores for Bihar Education Project, Rs.40.00 crores for District Primary Education Project S.O.P. and Rs.0.20 crore for the South Orissa Project (SOP) and Rs.0.10 Crores for UP Project.

माध्यमिक शिक्षा के लिए 334.40 करोड़ रुपए का प्रावधान रखा गया है जिसमें शिक्षा प्रौद्योगिकी कार्यक्रम के लिए 23.18 करोड़ रुपए, स्कूलों में कम्प्यूटर शिक्षा के लिए 27.00 करोड़ रुपए, स्कूली शिक्षा में पर्यावरण संबंधी विषय के लिए 1.95 करोड़ रुपए, विज्ञान शिक्षा सुधार (विज्ञान प्रोयगशालाओं का विकास) के लिए 22.70 करोड़ रुपए, शिक्षा के व्यवसायीकरण के लिए 88.46 करोड़ रुपए, विकलांग बच्चों हेतु एकीकृत शिक्षा के लिए 4.70 करोड़ रुपए, योगा संवर्धन हेतु 0.60 करोड़ रूपए, राष्ट्रीय मुक्त विद्यालय के लिए 3.06 करोड़ रुपए, संस्कृति/कला मूल्यों को सुदृढ़ बनाने वाली ऐजांसियों को सहायता प्रदान करने के लिए 1.00 करोड़ रूपए, नवोदय विद्यालयों के लिए 152.63 करोड़ रुपए, विद्यालय शिक्षा में जनसंख्या शिक्षा परियोजना के लिए 1.02 करोड़ रूपए और छात्राओं के लिए बोर्डिंग/हॉस्टल की सुविधाओं को सुदृढ़ करने वाले गैर-सरकारी संगठनों को सहायता देने की नई योजना के लिए 0.55 करोड़ की व्यवस्था है।

विश्वविद्यालय और उच्चतर शिक्षा के लिए 220.00 करोड़ रूपए की राशि आवंटित की गई है जिसमें विश्वविद्यालय अनुदान आयोग के लिए 169.00 करोड़ रूपए, पंजाब विश्वविद्यालय को विकास ऋण के लिए 0.50 करोड़ रूपए, राष्ट्रीय मूल्यांकन संगठन के लिए 0.25 करोड़ रूपए, प्रशासनिक तंत्र को मजबूत बनानें के लिए 0.15 करोड़ रूपए, भारतीय समुन्नत अध्ययन संस्थान, शिमला के लिए 0.35 करोड़ रूपए, भारतीय ऐतिहासिक अनुसंधान परिषद के लिए 0.35 करोड़ रूपए, भारतीय विश्वविद्यालय संघ के लिए 0.12 करोड़ रूपए, डा. जॉकिर हुसैन मेमोरियल महाविद्यालय, दिल्ली के लिए 0.25 करोड़ रूपए, उच्चतर संस्था के लिए 0.38 करोड़ रूपए, ग्रामीण संसमथान के लिए 1.00 करोड़ रूपए, भारतीय समाज विज्ञान अनुसंधान परिषद के लिए 2.50 करोड़ रूपए, राष्ट्रीय उच्चतर शिक्षा परिषद के लिए 0.05 करोड़ रूपए, इंदिरा गांधी राष्ट्रीय मुक्त विश्वविद्यालय के लिए 27.00 करोड़ रूपए, राष्ट्रमण्डल शिक्षा के लिए 0.25 करोड़ रूपए, विश्वविद्यालय प्रशासक प्रशिक्षण के लिए 0.50 करोड़ रूपए और भारतीय तात्विक अनुसंधान परिषद के लिए 0.40 करोड़ रुपए का प्रावधान है।

प्रौढ़ शिक्षा के लिए 214.00 करोड़ रूपए की रकम का प्रावधान है जिसमें ग्रामीण क्रियाशील साक्षरता परियोजना के लिए 6.00 करोड़ रूपए, उत्तर साक्षरता तथा तथा अनवरत शिक्षा के लिए 18.00 करोड़ रूपए, प्रशासनिक ढांचे को मजबूत बनाने के लिए 14.00 करोड़ रूपए, क्रियाशील साक्षरता सामूहिक कार्यक्रम के लिए 0.75 करोड़ रूपए, प्रौद्योगिकी प्रदर्शन के लिए 0.30 करोड़ रूपए, स्वैच्छिक एंजांसियों के लिए 10.00 करोड़ रूपए, श्रमिक विद्यापीठ के लिए 2.00 करोड़ रूपए, राष्ट्रीय प्रौढ़ शिक्षा संस्थान के लिए 1.20 करोड़ रूपए, राष्ट्रीय साक्षरता मिशन प्राधिकरण के लिए 0.75 करोड़ रूपए, सांस्कृतिक आदान-प्रदान कार्यक्र के लिए 0.25 करोड़ रूंपए, पूर्ण साक्षरता अभियान के लिए 154.75 करोड़ रूपए और प्रौढ़ शिक्षा निर्देशालय के लिए 4.93 करोड़ रूपए की राशि शामिल है।

भाषाओं और भारतीय भाषाओं के सहित्य के विकास, जिसमें हिन्दी को लोकप्रिय बनाना शामिल है, के लिए 16.77 करोड़ रूपए का परिव्यय है। इसमें पूंजी निर्माण कार्य के लिए 0.20 करोड़ रूपए की राशि शामिल है जिसे शहरी विकास मंत्रालय की मांग में दर्शाया जाना है। शिक्षा विभाग की भाषा विकास संबंधी अन्य स्कीमों/कार्यक्रमों के लिए 16.57 करोड़ रूपए की राशि की गई है।

शिक्षा विभाग की अन्य स्कीमों/कार्यक्रमों के लिए 9.49 करोड़ रूपए की राशि आवंटित की गई है जिसमें पूंजी निर्माण कार्यों, जिन्हें शहरी विकास मंत्रालय की मांग में दर्शाया जाना है, के लिए यूनेस्को हाऊस के निर्माण हेतु 0.96 करोड़ रूपए की राशि शामिल है।

तकनीकी शिक्षा : वर्ष 1994-95 में तकनीकी शिक्षा के लिए 223.00 करोड़ रुपए का परिव्यय रखा गया है। इसमें विश्व विद्यालय अनुदान आयोग के लिए 22.70 करोड़ रुपए, गुणवत्ता सुधार कार्यक्रम के लिए 10.65 करोड़ रुपए, भारतीय प्रौद्योगिकी संस्थानों के लिए 31.88 करोड़ रुपए, क्षेत्रीय इंजीनियरिंग कालेजों के लिए 41.00 करोड़ रुपए, छात्रवृत्ति/वृत्ति के लिए 6.50 करोड़ रुपए, भारतीय प्रबन्ध संस्थानों के लिए 7.45 करोड़ रूपए, भारतीय विज्ञान संस्थान, बंगलौर के लिए 8.50 करोड़ रुपए, भारतीय शैक्षणिक परामर्शदाता लिमिटेड के लिए 0.02 करोड़ रूपए, अखिल भारतीय तकनीकी शिक्षा परिषद के लिए 2.60 करोड़ रुपए, अन्य कार्यक्रमों के लिए 10.65 करोड़ रूपए की राशि शामिल है।

खेल और युवा सेवाएं : 1994-95 के लिए बजट अनुमान 94.35 करोड़ रुपए का है। 1994-95 की योजना में सचिवालय समाज सेवाओं, यवा छात्रावासों (विगत वित्तीय वर्ष में बजट की राशि में कमी कर दी गई थी क्यों कि यह योना राज्यों को अन्तरित की जानी थी लेकिन अब इस योजना को केन्द्र के क्षेत्र में ही ले लिया गया है), भारतीय खेल कूद्य प्राधिकरण (एस.ए.आई), के लिए संवृद्धित परिव्यय, खेल संघो के लिए अनुदान (हिरोशिमा, जापान में अक्तूबर, 1994 में आयोजित किए जाने वाले एशियाई खेलों को ध्यान में रखते हुए भारतीय खेलकूद प्राधिकरण और खेल संघों के मामलें में बजट री पाळि ढ़ा दी गई है), खेल गतिविधियों को बढ़ावा देने, ग्रामीण खेल कार्यक्रमों और खेलों तथा शारीरिक खेलकूद विशेषज्ञों के आदान-प्रदान के लिए प्रौत्साहन देने का प्रावधान किया गया है।

कला और संस्कृति : 1994-95 के लिए 114.28 करोड़ रुपए का परिव्यय रखा गया है। इसमें क्षेत्रीय सांस्कृतिक केन्द्रों के लिए 2.00 करोड़ रुपए, इंदिरा गांधी राष्ट्रीय कला केन्द्र के लिए 5.00 करोड़ रुपए, भारतीय पुरातत्व सर्वेक्षण के लिए 13.00 करोड़ रुपए, राष्ट्रीय संग्रहालय के लिए 1.90 करोड़ रुपए, सांस्कृतिक संसाधन और प्रशिक्षण केन्द्र के लिए 2.60 करोड़ रुपए, साहित्य अकादमी के लिए 2.00 करोड़ रुपए, ललित कला अकादमी के लिए 1.50 करोड़ रुपए, राष्ट्रीय पुरातत्व संग्रहालय के लिए 1.80 करोड़ रुपए, राष्ट्रीय लाइब्रेरी के लिए 1.20 करोड़ रुपए, राजा राम मोहन राय लाइब्रेरी फाउंडेशन के लिए 2.75 करोड़ रुपए, राष्ट्रीय विज्ञान संग्रहालय के लिए 14 करोड़ रुपए, भारतीय विज्ञान सर्वेक्षण के लिए 1.40 करोड़ रुपए, इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय के लिए 3.00

For secondary education, the outlay consists of Rs.334.40 crores consisting Rs.23.18 crores for education Technology Programmes, Rs.27.00 crores for computer education in schools, Rs.1.95 crores for environmental orientation in school education, Rs.22.70 crores for Improvement of Science Education (Promotion of Science Lab.), Rs.88.46 crores for Vocationalisation of Education, Rs.4.70 crores for Integrated Education for Disabled Children, Rs.0.60 crores for Promotion of Yoga, Rs.3.06 crores for National Open School, Rs.1.00 crore for Assistance to Agencies for strengthening Culture / Art / Values, Rs.152.63 crores for Navodaya Vidyalayas, Rs.1.02 crore for Population Education Project in school Education and Rs.0.55 crore for new scheme of Assistance to Non-Government Organisations for strengthening Boarding/Hostel facilities for girl students.

Rs.220.00 crores have been earmarked for University and Higher Education, consisting of Rs.169.00 crores for University Grants Commission, Rs.0.50 crore for Development Loan to Pubjab University, Rs.0.25 crore for National Evaluation Organisation, Rs.0.15 crore for strenthening of Administrative Machinery, Rs.0.35 crore for Indian Institure of Advanced Study, Shimla, Rs.0.35 crore for Indian Council for Historical Research, Rs.0.12 crore for Association of Indian Universities, Rs.0.25 crore for Dr. Zakir Hussain Memorial College, Delhi, Rs.0.38 crore for Institution of Higher Learning, Rs.1.00 crore for Rual Institute, Rs.2.50 crores for Indian Council for Social Science Research, Rs.0.05 crore for National Council for Higher Education, Rs.27.00 crores for Indira Gandhi National Open University, Rs.0.25 crore for Commonwealth Learning, Rs.0.50 crore for Training of University Administrators and Rs.0.40 crore for Indian Council for Philosophical Research.

Rs.214.00 crores for Adult Education including Rs.6.00 crores for Rural Functional Literacy Project, Rs.18.00 crores for Post Literacy and Continuing Education, Rs.14.00 crores for Strengthening of Administrative Structure, Rs.0.75 crores for Mass Programme of Functional Literacy, Rs.0.30 crore for Technology Demonstration, Rs.10.00 crores for Voluntary Agencies, Rs.2.00 crores for Shramik Vidyapeeths, Rs.1.20 crores for National Institute of Adult Education, Rs.0.75 crore for National Literacy Mission Authority, Rs.0.25 crore for Cultural Exchange Programme, Rs.154.75 crores for Total Literacy Campaign and Rs.4.93 crores for Directorate of Adult Education.

For Development of Languages and Literature of Indian Languages including popularisation of Hindi, the outlay is Rs.16.77 crores. This includes Rs.0.20 crore for Capital Works to be shown in the Demand of the Ministry of Urban Development. Rs.16.57 crores has been earmarked for other schemes/programmes of the Department of Education for Language Development.

Rs.9.49 crores has been earmarked for other schemes/programmes of the Department of Education, including Rs.0.96 crore for construction of UNESCO House for Capital works to be shown in the Demand of the Ministry of Urban Development.

Technical Education: Outlay for technical education for 1994-95 has been kept at Rs.223.00 crores. It includes Rs.22.70 crores for University Grants Commission, Rs10.65 crores for Quality Improvement Programme, Rs.31.88 crores for Indian Institutes of Technology, Rs.41.00 crores for Regional Engineering Colleges, Rs.6.50 crores for Scholar-ships/Stipends, Rs.7.45 crores for Indian Institutes of Management, Rs.8.50 crores for Indian Institute of Sciences, Bangalore, Rs.0.02 crore for Educational Consultants India Ltd. Rs.2.60 crores for All India Council of Technical Education, Rs.10.65 crores for other Programmes.

Sports and Youth Services: The budget estimate for 1994-95 is Rs.94.35 crores. The plan for 1994-95 envisages increased outlay on Secretariat Social Services; Youth Hostels (budget was reduced last financial year since scheme was required to be transferred to states, but the same has been retained in the Central Sector now), Sports Authority of India (SAI), grants to sports federations (budget has increased in the case of SAI and Federations in view of forthcoming Asian Games in October, 1994, at Hiroshima Japan), incentives for Promotions of Sports activities, Rural Sports Programmes and exchange of sports and physical team experts.

Art and Culture: The outlay for 1994–95 is Rs.114.28 crores. This includes provision of Rs.2.00 crores for Zonal Cultural Centres, Rs.5.00 crores for Indira Gandhi National Centre for Arts, Rs,13.00 crores for Archaeological Survey of India, Rs.1.90 crores for National Museum, Rs.2.60 crores for Centre for Cultural Resources and Training, Rs.2.00 crores for Sahitya Akadami, Rs.1.50 crores for Lalit Kala Akademi, Rs.1.80 crores for National Archives, Rs.1.20 crores for National Library, Rs.2.75 crores for Raja Ram Mohan Roy Library Foundation, Rs.14.00 crores for National Council of Science Museums, Rs.1.40 crores for Anthropological Survey of India, Rs.3.00 crores for Indira Gandhi Rashtriya Manav Sanghrahalaya and

करोड़ रुपए और अन्य योजनाओं/कार्यक्रमों के लिए 35.45 करोड़ रुपए का प्रावधान रखा गया है। 87.60 करोड़ रूपए के आवंटन के अलावा, 12.40 करोड़ रूपए की आवटित रकम को शहरी विकास मंत्रालय की मांग के तहत पूंजीभाग में इमारतों के निर्माण के लिए रखा गया है।

चिकित्सा और जनस्वास्थ्य : 1994-95 के लिए 577.60 करोड़ रुपए का परिव्यय रखा गया है। इस शीर्ष के अंतर्गत परिव्यय का अधिकांश भाग संचारी और अन्य बीमारियों की रोकथाम से संबंधित राष्ट्रीय कार्यक्रमों के लिए है। इन स्कीमों का कार्यान्वियन राज्य सरकारों के माध्यम से किया जाता है। स्वास्थ्य के क्षेत्र में, 1994-95 के परिव्यय में मुख्य रूप से राष्ट्रीय एड्स नियंत्रण कार्यक्रमों (82.54 करोड़ रुपए), राष्ट्रीय मलेरिया उन्मूलन कार्यक्रम, जिसमें कालाआजार भी शामिल है (110.00 करोड़ रुपए), राष्ट्रीय कुष्ठरोग नियंत्रण कार्यक्रम, जिसमें कुष्ठरोग एस.ई.टी. स्कीमों के अंतर्गत स्वैच्छिक संगठनों को अनुदान देना भी शमिल है (94.00 करोड़ रुपए) कैंसर नियंत्रण (18.00 करोड़ रुपए), राष्ट्रीय रोहा और अंधत्व नियंत्रण कार्यक्रम (40.00 करोड़ रुपए), क्षय रोग नियंत्रण कार्यक्रम (46.00 करोड़ रुपए), राज्यों/संघ राज्य क्षेत्रों में औषध नियंत्रण और खाद्य मानक प्रशासन (2.00 करोड़ रुपए), संचारी रोगों पर नियंत्रण (7.60 करोड़ रुपए), राष्ट्रीय आई.डी.डी. नियंत्रण कार्यक्रम और मानसिक स्वास्थ्य (1.10 करोड़ रुपए), स्वास्थ्य शिक्षा, स्वास्थ्य संबंधी जागरुकता, खाद्य संबंधी मिलावट की रोकथाम, औषध-मानक नियंत्रण संगठन, ए.आई.आई.एच. और पी.एच.कलकत्ता, राष्ट्रीय जैविकी मानकीकरण संस्थान, ड्रग डि-एडिक्शन प्रोग्राम आदि (19.00 करोड़ रुपए) के लिए व्यवस्था की गई है। चिकित्सा क्षेत्र में, चिकित्सा विज्ञान के विकास पर बल दिया जा रहा है। जिसमें चिकित्सा शिक्षा, प्रशिक्षण तथा अनुसंधान शामिल है, इसके लिए 1994-95 के लिए 151.25 करोड़ रुपए के कुल परिव्यय की व्यवस्था निम्नानुसार की गई है:—

	करोड़ रुपए
अस्पताल और औषधालय	24.00
चिकित्सा शिक्षा, प्रशिक्षण, अनुसंधान (भारतीय चिकित्सा अनुसंधान परिषद सहित)	101.25
आई.एस.एम. तथा होम्योपैथी	26.00
जोड़	151.25

आईएसएम और एच के आबंटन में आईएसएम और एच की डीटीसी की स्थापना के लिए 5.00 करोड़ रुपए का प्रावधान शामिल है।

परिवार कल्याण : परिवार कल्याण कार्यक्रम को अभिभावी राष्ट्रीय प्राथमिकता दी जाती है। इसका उद्देश्य, 2011-2016 के पूरा होने तक जन्म दर को घटाकर 21 प्रति हजार और मृत्यु दर को 9 प्रति हजार करना है। यह कार्यक्रम अपने प्रारंभिक समय से ही शत-प्रतिशत केन्द्र द्वारा प्रायोजित योजना स्कीम के रूप में जारी है। वर्ष 1994-95 के लिए 1430.00 करोड़ रुपए का परिव्यय निर्धारित किया गया है जिसमें राज्यों को देय बकाया 150 करोड़ रुपए का निपटान भी शामिल है।

जल-पूर्ति और सफाई : ग्रामीण क्षेत्रों में पीने वाले साफ जल आपूर्ति की व्यवस्था करना संबंधित राज्य सरकारों की जिम्मेवारी है तथा राज्य क्षेत्र की न्यूनतम आवश्यकता कार्यक्रम के अंतर्गत राज्यों द्वारा गांवों में जल आपूर्ति संबंधी स्कीमों को तैयार और कार्यान्वित किया जाता है। तथापि त्वरित ग्रामीण जल आपूर्ति कार्यक्रम के अंतर्गत राज्यों के संसाधनों में वृद्धि करने के लिए शत प्रतिशत अनुदान के रुप में केन्द्रीय सहायता प्रदान की जा रही है लेकिन इसके साथ राज्य सरकारों द्वारा न्यूनतम आवश्यकता कार्यक्रम के अंतर्गत समान राशि की व्यवस्था करना अनिवार्य होता है। विभिन्न समस्याओं से निपटने तथा गांवों में जल आपूर्ति संबंधी कार्यक्रमों में गति लाने के लिए राष्ट्रीय सामाजिक मिशन के एक भाग के रूप में 1986 में एक राष्ट्रीय पेय जल मिशन शुरू किया गया था। सभी समस्याग्रस्त गांवों में साफ पेय जल की आपूर्ति करने को 20-सूत्री कार्यक्रम के अंतर्गत शामिल किया गया है। 1994-95 के लिए इस क्षेत्र हेतु 1006.00 करोड़ रुपए का प्रावधान रखा गया है।

ग्रामीण सफाई योजना का उद्देश्य ग्रामीण क्षेत्रों में निजी घरों में साफ शौचालयों का निर्माण करके विभिन्न केन्द्रीय और राज्य क्षेत्र के कार्यक्रमों को बढ़ावा देना है ताकि ग्रामीण क्षेत्रों में जीवन-यापन की गुणवत्ता में सुधार किया जा सके । वर्ष 1994-95 के लिए 60.00 करोड़ रुपए की व्यवस्था की गई है। इसके अतिरिक्त 1993-94 के लिए जल आपूर्ति और सफाई तथा शहरी क्षेत्रों में जल आपूर्ति तथा मल निकासी तथा आवास और शहरी विकास निगम (56.60 करोड़ रुपए) के लिए निर्धारित कुल परिव्यय राशि 946.60 करोड़ रुपए है।

आवास : इसके लिए 527.60 करोड़ रुपए का परिव्यय निर्धारित किया गया है। इसमें 'हुडको' तथा एचडीएफसी की योजनाओं के लिए व्यवस्था शामिल है। अन्य व्यवस्थाओं में सी.जी.ई., डब्ल्यू.एच.ओ., एन.बी.आई., एच.पी.एल., बी.एम.टी.पी.सी. तथा रास्तों पर रहने वालों के लिए रात्रि निवास योजना के लिए अन्य व्यवस्था के अतिरिक्त भारत में विभिन्न स्थानों पर सामान्य श्रेणी के भवनों के निर्माण पर होने वाला व्यय शामिल है।

शहरी विकास : 1994-95 के दौरान 170.50 करोड़ रुपये के परिव्यय में 25.00 करोड़ रुपये विभिन्न राज्यों तथा केन्द्र शासित प्रदेशों में छोटे तथा मध्यम दर्जे के शहरों के एकीकृत विकास तथा 25.00 करोड़ रुपये राष्ट्रीय राजधानी क्षेत्र विकास योजना, शहरी निर्धन लोगों के लिए बुनियादी सेवाओं के लिए 18 करोड़ रुपए, नेहरू रोजगार योजना शहही परिवहन सहायता संघ निधि के लिए 22.00 करोड़ रुपए, अन्य स्कीमों के लिए प्रावधान के अतिरिक्त महानगरों यथा : बम्बई, कलकत्ता, मद्रास, हैदराबाद और बंगलौर के आधारभूत संरचनात्मक विकास के लिए 75.00 करोड़ रुपए शामिल है।

सूचना और प्रचार : 1994-95 के लिए आंवटित 36.98 करोड़ रुपए की राशि में राष्ट्रीय फिल्म विकास निगम (आई इ बी आर 3.80 करोड़ रुपए की राशि सहित) के लिए 6.50 करोड़ रुपए, फिल्म और

Rs.35.45 crores for other Schemes/Programmes etc. Apart from the allocation of Rs.87.60 crores, an allocationof Rs.12.40 crores has been kept for construction of buildings on Capital side under the Demand of Ministry of Urban Development.

Medical and Public Health: The outlay for 1994-95 is Rs.577.60 crores. A major portion of the outlay under this head is meant for national programmes for control of communicable and other diseases. These Schemes are implemented through State Governments. On the Health side, the outlay for 1994-95 mainly includes allocations for National AIDS Control Programmes (Rs.82.54 crores), NMEP including Kala-Azar (Rs.110.00 crores), National Leprosy Control Programme including Grants to voluntary organisations under Leprosy SET Schemes (Rs.94.00 crores) Cancer Research and Control (Rs.18.00 crores), Prevention of blindness including National Trachoma and Blindness Control Programme (Rs.40.00 crores), TB Control Programme (Rs.46.00 crores), Strengthening of Drug Control & Food standard Administration in the State/UTs (Rs.2.00 crores), control of Communicable diseases (Rs.7.60 crores), National I.D.D. Control Programme and Mental Health (Rs.1.10 crores), Health Education, Health Intelligence, Prevention of Food Adulteration, Drug-Standard control Organisation, A.I.I.H & P.H. Calcutta, National Institute of Biological Standardisation, Drug Deaddiction Programme etc. (Rs.19.00 crores). On the medical side, the emphasis is on the development of medical sciences including medical education, training and research for which a total outlay of Rs.151.25 crores has been provided during 1994-95 as under:—

	Rs. in crores
Hospitals and Dispensaries	24.00
Medical Education, Training & Research (Including ICMR)	101.25
I.S.M. & Homeopathy	26.00
Total	**151.25**

The allocation of ISM & H includes a provision of Rs.5.00 crores for setting up of the DT.C. of ISM & H.

Family Welfare: Family Welfare Programme is given an over-riding national priority. It aims to bring down the birth rate to 21 per thousand and death rate to 9 per thousand by the 2011-2016. The programme continues to be cent per cent Centrally Sponsored Plan Scheme since its inception. The outlay for 1994-95 has been fixed at Rs. 1430.00 crores which also includes Rs.150 crores for settlement of arrears due to States.

Water Supply and Sanitation: The provision of safe drinking water supply in rural areas is the responsibility of the respective State Governments and schemes for supply of drinking water in villages are formulated and implemented by the States under the State sector Minimum Needs Programme (MNP). However, to supplement the State resources, Central assistance is being provided as 100% grant under the Accelerated Rural Water Supply Programme subject to a matching provision being made by the State Governments under MNP. In order to overcome the various problems and to give a fillip to the programme of supplying drinking water in villages, a National Drinking Water Mission was launched in 1986 as one of the National Society Mission. The Mission has now been renamed as Rajiv Gandhi National Drinking Water Mission. Supply of safe drinking Water to all problem villages has been included in the 20-Point Programme. A provision of Rs.1006.00 crores has been made for this sector for the year 1994-95.

The scheme of rural sanitation aims at supplementing the efforts made under Central and State sector programmes for providing sanitary facilities on rural areas through construction of sanitary latrines with the overall objective of improving the quality of life in rural areas. The provision for 1994-95 is Rs.60.00 crores. Including this, the outlay for water supply and sanitation as well as that for urban water supply and sewerage, and for Housing and Urban Development Corporation (Rs.56.60 crores) in 1994-95 is Rs.946.60

Housing: The outlay is Rs.527.60 crores. This includes the schemes of HUDCO and HDFC. Other provisions include expenditure on construction of general pool accommodation at various places in India besides other provisions for C.G.E.W.H.O.; N.B.I.; H.P.L.; B.M.T.P.C.; and footpath dweller's night-shelter Scheme.

Urban Development: The outlay of Rs.170.50 crores during 1994-95 includes Rs.25.00 crores for the Integrated Development of Small and Medium Towns in various States & U.Ts. and Rs.25.00 crores for the development of National Capital Region, Rs.18.00 crores on urban basic services for poor, Rs.70.00 crores for Nehru Rozgar Yojana, Rs.22.00 crore for Urban Transport Consortium fund, besides provision for other schemes, Rs.75.00 crores for infrastructure Development of megacities viz; Bombay , Calcutta, Madras, Hyderabad and Bangalore.

Information and Publicity : The allocation for 1994-95 is Rs. 36.98 crores which includes an amount of Rs.6.50 crores (including Rs.3.80 crores as IEBR) for the National Film Development

टेलीविजन संस्थान, कलकत्ता के लिए 5.68 करोड़ रुपए तथा एक दूसरा टी वी चैनल शुरू करने के लिए स्थापित की जाने वाली संयुक्त क्षेत्र कंपनी की पूंजी में योगदान करने के लिए 1.47 करोड़ रुपए और 'मेकिंग ऑफ महात्मा' फिल्म के निर्माण के लिए 2.50 करोड़ रुपए की व्यवस्था शामिल है।

प्रसारण : सुदृढ़ प्रसारण के लिए वर्ष 1994-95 के लिये 388.32 करोड़ रुपये का परिव्यय है (जिससे 122.32 करोड़ रुपये आकाशवाणी तथा दूरदर्शन की व्यावसायिक राजस्व निधि से प्राप्त किये जायेंगे)। परिव्यय में स्टूडियो को पूर्ण करना, नये स्टेशन स्थापित करने सम्बधी निर्माण कार्य तथा ट्रांसमीटर परियोजनाओं को पूरा करना तथा एफ एम ट्रांसमीटर्स इत्यादि स्थापित करना भी शामिल है । दूरदर्शन के लिए 1994-95 में 256.00 करोड़ रुपये का परिव्यय निर्धारित किया गया है (जिसमें से 238.18 करोड़ रुपये आकाशवाणी तथा दूरदर्शन की व्यावसायिक राजस्व निधि से प्राप्त किये जायेंगे) । 1994-95 के परिव्यय में नये टी. वी. स्टूडियो को पूर्ण करना, पी. जी. एम. केन्द्र, उच्च शक्ति के टी. वी. ट्रांसमीटरों, कम शक्ति के टी.वी. ट्रांसमीटर, समाचार संगठन की वृद्धि , उपग्रह सूचना एकत्रीकरण प्रणाली, उपस्करों को बदलना सिविल निर्माण कार्य निष्पादन इत्यादि शामिल हैं।

कल्याण

अनुसूचित जातियों और अनुसूचित जनजातियों का कल्याण :1994-95 के लिए परिव्यय में 631.82 करोड़ रुपए की व्यवस्था है जिसमें अनुसूचित जाति संघटक योजना के लिए विशेष सहायता (273.85 करोड़ रुपए), अनुसूचित जाति विकास निगम (22.00 करोड़ रुपए), मैट्रिकोत्तर छात्रवृत्तियां (96.35 करोड़ रुपए), अनुसूचित जाति/अनुसूचित जनजाति के लोगों के लिए सरकारी छात्रवास (9.25 करोड़ रुपए), सफाई वालों की मुक्ति (73.00 करोड़ रुपए),, विकलांगों के लिए राष्ट्रीय पुनर्वास कार्यक्रम (12.75 करोड़ रुपए), राष्ट्रीय अनुसूचित जाति/अनुसूचित जनजाति वित्त और विकास निगम (40.00 करोड़ रुपए), राष्ट्रीय पिछड़ा वर्ग वित्त और विकास निगम (35.90 करोड़ रुपए), टी.आर.आई.एफ.ई.डी. में निवेश (9.00 करोड़ रुपए), प्रोहिबिशन एण्ड ड्रग एब्यूज प्रिवेंशन एक्ट (14.00 करोड़ रुपए), तथा विकलांगों के लिए सहायक उपकरण (10.00 करोड़ रुपए) आदि के लिए प्रावधान है।

श्रम तथा रोजगार : निर्माण कार्य के लिये परिव्यय सहित वर्ष 1994-95 के लिए परिव्यय 125.68 करोड़ रुपये है । इसमें श्रमिकों के रोजगार तथा प्रशिक्षण तथा उनके कार्य करने की दशा में सुधार तथा सुरक्षा पर बल दिया गया है ।

सामाजिक सुरक्षा तथा कल्याण : वर्ष 1994-95 के लिए 732.43 करोड़ रुपए का परिव्यय है । जिसमें से 536.60 करोड़ रुपए एकीकृत बाल विकास सेवाओं के लिए हैं। वर्ष 1994-95 के परिव्यय में दिन के समय बच्चों की देखरेख के लिए केन्द्र, कामकाजी महिलाओं के लिए छात्रावास और महिलाओं की शिक्षा के हेतु सघन पाठ्यक्रम के लिए भी व्यवस्था शामिल है।

पोषण : यह महिला और बाल विकास विभाग की मांग का एक हिस्सा है। 1994-95 के लिए 2.47 करोड़ रुपए के परिव्यय का संबंध नमक और दूध के पुष्टिकरण, पोषण, शिक्षा और विस्तार, पुष्टिकारक खाने के लिए तैयार/ ऊर्जा खाद्य के उत्पादन और अनुसंधान एवं विकास से है।

सामान्य सेवाएं

न्याय प्रशासन : 1994-95 के दौरान न्यायतंत्र संबंधी व्यय के लिए संरचनात्मक सुविधाओं हेतु 50.00 करोड़ रुपए का परिव्यय निर्धारित किया गया है जिसमें केन्द्रीय और राज्य सरकारों की 50:50 के अनुपात में भागीदारी होगी।

मुद्रा, सिक्का तथा टकसाल : करेंसी नोट प्रैस, नासिक रोड, बैंक नोट प्रैस, देवास, भारत सरकार के टकसालों तथा सिक्योरिटी पेपर मिल के लिए 1994-95 के बजट अनुमानों में 108.71 करोड़ रुपए का प्रावधान रखा गया है। यह व्यय मुख्यतः टकसालों के आधुनिकीकरण के लिए किया जाएगा। जो काफी जोरों पर चल रहा है।

सचिवालय सामान्य सेवाएं : वर्ष 1994-95 के लिए 1.00 करोड़ रुपए का परिव्यय रखा गया है।

पुलिस : 1994-95 में पुलिस रिहायशी आवास के लिए 5.50 करोड़, पुलिस शिक्षा और प्रशिक्षण के लिए 1.00 करोड़ रूपए, राजकीय भाषाओं के लिए 3.00 करोड़ रूपए रखा गया है।

जेल : 1994-95 में जेल प्रशासन के आधुनिकीकरण के लिए 12.00 करोड़ रुपए का प्रावधान रखा गया है।

लेखन सामग्री मुद्रण - भारत सरकार के मुद्रणालयों के आधुनिकीकरण के लिए 1994-95 में 3.00 करोड़ रुपए का परिव्यय रखा गया है।

लोक निर्माण - इस में सामान्य पूल आफिस आवास के निर्माण, केन्द्रीय लोक निर्माण विभाग प्रशिक्षण संस्थान तथा नई दिल्ली में अनुसंधान तथा विकास सैल तथा शिलांग में नई स्थापित उत्तरी पूर्वी जोन के लिए 12.30 करोड़ रुपये के परिव्यय का प्रावधान है।

अन्य प्रशासकीय सेवाएं : सरकारी कार्यालयों के मशीनीकरण तथा प्रशिक्षण के लिये 1994-95 में 14.35 करोड़ रुपये का परिव्यय शामिल है।

Corporation. Rs.5.68 crores for the Film and Television Institute, Calcutta, and Rs.1.47 crores for contribution to the equity of joint sector company proposed to be set up for operating a second T.V. channel and Rs.2.50 crores for Joint Production of the film making of Mahatma.

Broadcasting : For Sound Broadcasting (All India Radio) the outlay for 1994-95 is Rs.388.32 crores (of which Rs.122.32 crores would be met from Akashvani and Doordarshan Commercial Revenue Fund). The outlay includes provision for completion of studios, new stations, installation works and completion of transmitter projects, setting up of FM transmitters etc. The outlay for Doordarshan for 1994-95 has been fixed at Rs.256.00 crores (of which Rs. 238.18 crores will be met from Akashvani and Doordarshan Commercial Revenue Fund). Outlay for 1994-95 includes provision for commissioning of new T.V. Studios, P.G.F. Centres, High Power T.V. Transmitters, low Power TV Transmitters, Augmentation of news organisation, satellite news gathering system, replacements of equipments, execution of civil works etc.

WELFARE

Welfare of Scheduled Castes and Scheduled Tribes : The outlay for 1994-95 of Rs.631.82 crores includes provisions for special assistance to Scheduled Castes, special component plan (Rs.273.85 crores), Scheduled Castes Development Cooperation (Rs.22.00 crores), Post Matric Scholarship (Rs.96.35 crores), Girls Hostels for Scheduled Castes/Scheduled Tribes (Rs. 9.25) crores); Liberation of Scavengers (Rs. 73.00 crores), National Rehabilitation Programme for the Handicapped (Rs. 12.75 crores), National Scheduled Castes/Scheduled Tribes Finance and Development Corporation (Rs 40.00 crores), National Backward Classes Finance and Development Corporation (Rs. 35.90 crores), Investment in TRIFED (Rs. 9.00 crores), Prohibilition and Drug Abuse Prevention (Rs. 14.00 crores), Aids and Appliances for the Handicapped (Rs. 10.00 crores) etc.

Labour and Employment : The outlay for 1994-95 is Rs. 125.68 crores inclusive of works outlay. Emphasis is on employment and training of labour and improving working conditions and safety.

Social Security and Welfare: The outlay for 1994-95 is Rs.732.43 crores of which Rs.536.60 crores are for Integrated Child Development Services. The outlay for 1994-95 also includes provision for day care centres for children, hostels for working women, Condensed Courses for Education of Women.

Nutrition : This forms a part of the demands of the Department of Woman and Child Development. The outlay for 1994-95 is Rs.2.47 crores relating to schemes for fortification of salt and milk, nutrition, education & extension, productions of nutritious ready-to-eat/energy foods and research & development.

GENERAL SERVICES

Administration of Justice: The outlay for 1994-95 is Rs.50.00 crores for infrustructural facilities for the Judiciary. Expenditure which will be shared by the Central Govt. and State Govt. on 50:50 basis.

Currency, Coinage and Mint: A provision of Rs.108.71 crores has been made for Currency Note Press, Nasik Road, Bank Note Press, Dewas, Government of India Mints and Security Paper Mill. In BE 1994-95, the expenditure is mainly for modernisation of Mints which is going on at full pace.

Secretariat General Services: The outlay for 1994-95 is Rs.1.00 crore.

Police: A provision of Rs.5.50 crores has been made in 1994-95 for Police Housing, Rs.1.00 crore for Police Education and Training, Rs.3.00 crores for Official Languages.

Jails: A provision has been made in 1994-95 for Rs. 12.00 crores for modernisation of prison administration.

Stationery Printing : The outlay for 1994-95 is Rs.3.00 crores for modernisation of Govt. of India Presses.

Public Works: The outlay of Rs.12.30 crores provides for construction of general pool office accommodation, CPWD Training Institute and R & D cell at New Delhi and the newly set-up North-Eastern Zone at Shillong.

Other Administrative Services: The outlay for 1994-95 is Rs.14.35 crores and includes provision for training, mechanisation of government offices etc.

मंत्रालयों/विभागों के अनुसार केन्द्रीय आयोजना परिव्यय
CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS

विवरण
STATEMENT 12

(करोड़ रुपए) *(In crores of Rupees)*

मंत्रालय/विभाग	MINISTRY/DEPARTMENT	बजट Budget 1993-94			संशोधित Revised 1993-94			बजट Budget 1994-95		
		बजट समर्थन Budget Support	आ.ब.बा.स. I.E.B.R	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. I.E.B.R	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. I.E.B.R	जोड़ Total
कृषि मंत्रालय	**MINISTRY OF AGRICULTURE**	**1918.00**	**...**	**1918.00**	**1917.91**	**...**	**1917.91**	**2005.00**	**...**	**2005.00**
कृषि तथा सहकारिता विभाग	Department of Agriculture and Cooperation	1330.00	...	1330.00	1320.05	...	1320.05	1405.00	...	1405.00
कृषि अनुसंधान और शिक्षा विभाग	Department of Agricultural Research and Education	250.00	...	250.00	250.00	...	250.00	275.00	...	275.00
पशु पालन और डेरी कार्य विभाग	Department of Animal Husbandry And Dairying	338.00	...	338.00	347.86	...	347.86	325.00	...	325.00
रसायन और उर्वरक मंत्रालय	**MINISTRY OF CHEMICALS AND FERTILISERS**	**192.62**	**1948.34**	**2140.96**	**197.29**	**1241.40**	**1438.69**	**222.03**	**1755.30**	**1977.33**
रसायन और पैट्रो-- रसायन विभाग	Department of Chemicals and Petro-Chemicals	32.62	1173.34	1205.96	29.29	653.75	683.04	38.03	897.80	935.83
उर्वरक विभाग	Department of Fertilisers	160.00	775.00	935.00	168.00	587.65	755.65	184.00	857.50	1041.50
नागर विमानन और पर्यटन मंत्रालय	**MINISTRY OF CIVIL AVIATION AND TOURISM**	**97.17**	**1582.48**	**1679.65**	**96.14**	**1445.41**	**1541.55**	**115.92**	**1673.64**	**1789.56**
नागर विमानन विभाग	Department of Civil Aviation	11.97	1580.48	1592.45	12.65	1440.41	1453.06	23.11	1662.94	1686.05
पर्यटन विभाग	Department of Tourism	85.20	2.00	87.20	83.49	5.00	88.49	92.81	10.70	103.51
नागरिक आपूर्ति तथा सार्वजनिक वितरण मंत्रालय उपभोक्ता कार्य	**MINISTRY OF CIVIL SUPPLIES, CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION**	**16.00**	**...**	**16.00**	**18.50**	**...**	**18.50**	**17.45**	**...**	**17.45**
कोयला मंत्रालय	**MINISTRY OF COAL**	**768.20**	**2186.80**	**2955.00**	**732.41**	**1880.00**	**2612.41**	**586.98**	**2311.50**	**2898.48**
वाणिज्य मंत्रालय	**MINISTRY OF COMMERCE**	**136.00**	**8.68**	**144.68**	**126.61**	**14.23**	**140.84**	**184.40**	**8.31**	**192.71**
वाणिज्य विभाग	Department of Commerce	132.00	8.68	140.68	122.71	14.23	136.94	180.00	8.31	188.31
पूर्ति विभाग	Department of Supply	4.00	...	4.00	3.90	...	3.90	4.40	...	4.40
संचार मंत्रालय	**MINISTRY OF COMMUNICATIONS**	**80.00**	**6321.00**	**6401.00**	**70.29**	**6469.98**	**6540.27**	**82.00**	**7245.49**	**7327.49**
संचार मंत्रालय	Ministry of Communications	3.00	...	3.00	3.12	...	3.12	5.00	...	5.00
डाक सेवाएं	Postal Services	77.00	...	77.00	67.17	...	67.17	77.00	...	77.00
दूर-संचार सेवाएं	Telecommunication Services	...	6321.00	6321.00	...	6469.98	6469.98	...	7245.49	7245.49
पर्यावरण और वन मंत्रालय	**MINISTRY OF ENVIRONMENT AND FORESTS**	**318.00**	**...**	**318.00**	**337.44**	**...**	**337.44**	**360.00**	**...**	**360.00**
वित्त मंत्रालय	**MINISTRY OF FINANCE**	**898.50**	**...**	**898.50**	**1473.29**	**...**	**1473.29**	**1095.51**	**...**	**1095.51**
आर्थिक कार्य विभाग	Department of Economic Affairs	891.00	...	891.00	1465.79	...	1465.79	1093.82	...	1093.82
व्यय विभाग	Department of Expenditure	7.50	...	7.50	7.50	...	7.50	1.69	...	1.69
राजस्व विभाग	Department of Revenue	...	...	...	...	...	...	...	...	...
खाद्य मंत्रालय	**MINISTRY OF FOOD**	**26.73**	**25.50**	**52.23**	**25.28**	**12.86**	**38.14**	**29.00**	**15.40**	**44.40**
खाद्य प्रसंस्करण उद्योग मंत्रालय	**MINISTRY OF FOOD PROCESSING INDUSTRIES**	**45.00**	**0.45**	**45.45**	**46.57**	**...**	**46.57**	**45.00**	**...**	**45.00**
स्वास्थ्य और परिवार कल्याण मंत्रालय	**MINISTRY OF HEALTH AND FAMILY WELFARE**	**1753.30**	**...**	**1753.30**	**1780.14**	**...**	**1780.14**	**2008.00**	**...**	**2008.00**
स्वास्थ्य विभाग	Department of Health	483.30	...	483.30	506.50	...	506.50	578.00	...	578.00
परिवार कल्याण विभाग	Department of Family Welfare	1270.00	...	1270.00	1273.64	...	1273.64	1430.00	...	1430.00
गृह मंत्रालय	**MINISTRY OF HOME AFFAIRS**	**55.10**	**...**	**55.10**	**50.10**	**...**	**50.10**	**53.98**	**...**	**53.98**
मानव संसाधन विकास मंत्रालय	**MINISTRY OF HUMAN RESOURCE DEVELOPMENT**	**2058.77**	**...**	**2058.77**	**2092.07**	**...**	**2092.07**	**2412.46**	**...**	**2412.46**
शिक्षा विभाग	Department of Education	1310.00	...	1310.00	1301.50	...	1301.50	1541.46	...	1541.46
युवा कार्य और खेल विभाग	Department of Youth Affairs and Sports	85.00	...	85.00	98.10	...	98.10	94.00	...	94.00
संस्कृति विभाग	Department of Culture	95.00	...	95.00	113.70	...	113.70	115.00	...	115.00
महिला और बाल विकास विभाग	Department of Women and Child Development	568.77	...	568.77	578.77	...	578.77	662.00	...	662.00
उद्योग मंत्रालय	**MINISTRY OF INDUSTRY**	**1310.00**	**432.07**	**1742.07**	**1613.44**	**489.50**	**2102.94**	**1388.86**	**234.07**	**1622.93**
औद्योगिक विकास विभाग	Department of Industrial Development	758.00	...	758.00	1077.00	...	1077.00	776.50	...	776.50
भारी उद्योग विभाग	Department of Heavy Industry	174.00	432.07	606.07	158.22	489.50	647.72	134.36	234.07	368.43

मंत्रालयों/विभागों के अनुसार केन्द्रीय आयोजना परिव्यय
CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS

विवरण
STATEMENT 12

(करोड़ रुपए) *(In crores of Rupees)*

		बजट Budget 1993-94			संशोधित Revised 1993-94			बजट Budget 1994-95		
		बजट समर्थन Budget Support	आ.ब.बा.सं. I.E.B.R	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.सं. I.E.B.R	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.सं. I.E.B.R	जोड़ Total
सरकारी उद्यम विभाग	Department of Public Enterprises ...		...	...	...	...	...	...	...	...
लघु उद्योग और कृषि एवं ग्रामीण उद्योग विभाग	Department of Small Scale Industries & Agro and Rural Industries	378.00	...	378.00	378.22	...	378.22	478.00	...	478.00
सूचना और प्रसारण मंत्रालय	MINISTRY OF INFORMATION AND BROADCASTING	75.00	330.00	405.00	63.61	285.47	349.08	61.00	364.30	425.30
श्रम मंत्रालय	MINISTRY OF LABOUR	160.10	...	160.10	65.38	...	65.38	126.00	...	126.00
विधि, न्याय और कंपनी कार्य मंत्रालय	MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS	30.00	...	30.00	30.00	...	30.00	50.00	...	50.00
खान मंत्रालय	MINISTRY OF MINES	90.00	404.42	494.42	95.90	268.13	364.03	101.03	230.26	331.29
गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय	MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES	204.00	...	204.00	203.09	...	203.09	225.00	...	225.00
कार्मिक, लोक शिकायत और पेंशन मंत्रालय	MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	8.72	...	8.72	7.97	...	7.97	8.10	...	8.10
पैट्रोलियम और प्राकृतिक गैस मंत्रालय	MINISTRY OF PETROLEUM AND NATURAL GAS	266.39	11847.42	12113.81	266.39	10823.47	11089.86	135.90	12117.00	12252.90
योजना मंत्रालय	MINISTRY OF PLANNING	107.00	...	107.00	103.12	...	103.12	137.26	...	137.26
आयोजना	Planning	90.00	...	90.00	90.00	...	90.00	120.00	...	120.00
सांख्यिकी विभाग	Department of Statistics	17.00	...	17.00	13.12	...	13.12	17.26	...	17.26
विद्युत मंत्रालय	MINISTRY OF POWER	2207.50	4061.00	6268.50	2207.17	3317.54	5524.71	2887.10	4276.16	7163.26
ग्रामीण विकास मंत्रालय	MINISTRY OF RURAL DEVELOPMENT	5060.00	...	5060.00	5655.60	...	5655.60	7070.00	...	7070.00
ग्रामीण विकास विभाग	Department of Rural Development	5010.00	...	5010.00	5605.60	...	5605.60	7010.00	...	7010.00
बंजर भूमि विकास विभाग	Department of Wastelands Development	50.00	...	50.00	50.00	...	50.00	60.00	...	60.00
विज्ञान और प्रौद्योगिकी मंत्रालय	MINISTRY OF SCIENCE AND TECHNOLOGY	421.80	...	421.80	422.53	...	422.53	473.00	...	473.00
विज्ञान और प्रौद्योगिकी विभाग	Department of Science and Technology	188.80	...	188.80	189.61	...	189.61	225.00	...	225.00
वैज्ञानिक और औद्योगिक अनुसंधान विभाग	Department of Scientific and Industrial Research	148.00	...	148.00	147.97	...	147.97	161.00	...	161.00
जैव प्रौद्योगिकी विभाग	Department of Biotechnology	85.00	...	85.00	84.95	...	84.95	87.00	...	87.00
इस्पात मंत्रालय	MINISTRY OF STEEL	359.00	2807.06	3166.06	359.00	2398.73	2757.73	325.00	3496.41	3821.41
जल-भूतल परिवहन मंत्रालय	MINISTRY OF SURFACE TRANSPORT	920.00	1479.58	2399.58	943.64	1479.58	2423.22	975.00	1534.37	2509.37
वस्त्रोद्योग मंत्रालय	MINISTRY OF TEXTILES	240.00	75.00	315.00	231.35	75.00	306.35	270.00	140.00	410.00
शहरी विकास मंत्रालय	MINISTRY OF URBAN DEVELOPMENT	323.00	400.00	723.00	349.93	400.00	749.93	385.00	400.00	785.00
जल संसाधन मंत्रालय	MINISTRY OF WATER RESOURCES	289.00	...	289.00	294.36	...	294.36	275.47	...	275.47
कल्याण मंत्रालय	MINISTRY OF WELFARE	630.00	...	630.00	661.00	...	661.00	705.00	...	705.00
परमाणु ऊर्जा विभाग	DEPARTMENT OF ATOMIC ENERGY	493.00	826.63	1319.63	737.35	183.19	920.54	525.00	1041.76	1566.76
इलेक्ट्रोनिकी विभाग	DEPARTMENT OF ELECTRONICS	110.18	18.30	128.48	164.00	16.82	180.82	140.10	20.44	160.54
महासागर विकास विभाग	DEPARTMENT OF OCEAN DEVELOPMENT	43.00	...	43.00	43.00	...	43.00	46.00	...	46.00
अन्तरिक्ष विभाग	DEPARTMENT OF SPACE	570.35	...	570.35	570.35	...	570.35	600.00	...	600.00
रेलवे	RAILWAYS	960.00	5940.00	6900.00	960.00	5640.00	6600.00	1150.00	5999.00	7149.00
कुल जोड़	*GRAND TOTAL*	*23241.43*	*40694.73*	*63936.16*	*25012.22*	*36441.31*	*61453.53*	*27277.55*	*42863.41*	*70140.96*

विकास शीर्ष के अनुसार केन्द्रीय आयोजना-परिव्यय
CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT

विवरण
STATEMENT 13
(करोड़ रुपए) *(In crores of Rupees)*

		विकास शीर्ष Head Of Development	बजट 1993-94 Budget	संशोधित 1993-94 Revised	बजट 1994-95 Budget
I. कृषि और सम्बद्ध क्रियाकलाप	***I. Agriculture and Allied Activities***		***2435.83***	***2410.31***	***2637.23***
1. खेती बाड़ी	1. Crop Husbandry	12401	877.92	804.98	932.53
2. भू और जल संरक्षण	2. Soil and Water Conservation	12402	123.00	102.97	120.00
3. पशु पालन	3. Animal Husbandry	12403	79.50	73.57	99.30
4. डेरी विकास	4. Dairy Development	12404	258.00	273.59	225.00
5. मीन उद्योग	5. Fisheries	12405	116.00	106.31	114.00
6. वानिकी और वन्य जीवन	6. Forestry and Wild Life	12406	233.00	233.25	263.00
7. बागान	7. Plantations	12407	71.78	65.94	80.33
8. खाद्य, भंडारण और भांडागारण	8. Food, Storage and Warehousing	12408	74.83	60.74	66.17
9. कृषि अनुसंधान और शिक्षा	9. Agricultural Research and Education	12415	249.95	249.95	274.95
10. कृषि वित्तीय संस्थाएं	10. Agricultural Financial Institutions	12416	105.00	92.64	190.00
11. सहकारिता	11. Co-operation	12425	235.85	210.82	260.95
12. अन्य कृषि कार्यक्रम	12. Other Agricultural programmes	12435	11.00	135.55	11.00
II. ग्रामीण विकास	***II. Rural Development***		***4229.00***	***4829.41***	***6036.00***
1. विशेष ग्रामीण विकास कार्यक्रम	1. Special Programmes for Rural Development	12501	834.00	834.00	876.00
2. ग्रामीण रोजगार	2. Rural Employment	12505	3306.00	3906.01	5055.00
3. भूमि सुधार	3. Land Reforms	12506	35.50	35.50	39.50
4. अन्य ग्रामीण विकास कार्यक्रम	4. Other Rural Development Programmes	12515	53.50	53.90	65.50
5. अन्य विशेष क्षेत्र कार्यक्रम	5. Other Special Area programmes	12575	...	...	...
III. सिंचाई और बाढ़ नियंत्रण	***III. Irrigation and Flood Control***		***274.71***	***280.02***	***261.18***
1. वृहद और मध्यम सिंचाई	1. Major and Medium Irrigation	12701	35.66	36.45	21.99
2. लघु सिंचाई	2. Minor Irrigation	12702	48.00	77.83	65.38
3. कमान क्षेत्र कार्यक्रम	3. Command Area Development	12705	115.00	114.45	125.00
4. बाढ़ नियंत्रण और जल निकासी	4. Flood Control and Drainage	12711	76.05	51.29	48.81
IV. ऊर्जा	***IV. Energy***		***21911.27***	***19564.68***	***22856.71***
1. विद्युत	1. Power	12801	7461.46	6280.25	8463.54
2. पेट्रोलियम	2. Petroleum	12802	11523.81	10660.14	11386.97
3. कोयला और लिग्नाइट	3. Coal and Lignite	12803	2722.00	2421.20	2781.20
4. ऊर्जा के गैर-पारम्परिक स्रोत,	4. Non-Conventional Sources of Energy	12810	204.00	203.09	225.00
5. ऊर्जा समन्वय और विकास	5. Energy Coordination and Development	12820	...	...	...
V. उद्योग और खनिज	***V. Industry and Minerals***		***9633.72***	***9247.05***	***10393.66***
1. ग्रामोद्योग और लघु उद्योग	1. Village and Small Industries	12851	563.75	562.55	720.60
2. लोहा और इस्पात उद्योग	2. Iron and Steel Industries	12852	3166.06	2757.73	3821.41
3. अलौह खनन और धातुकर्म उद्योग	3. Non-ferrous Mining and Metallurgical Industries	12853	494.42	364.03	331.29
4. सीमेंट और धातु-भिन्न खनिज उद्योग	4. Cement and non-Metallic Mineral Industries	12854	47.38	6.72	30.05
5. उर्वरक उद्योग	5. Fertiliser Industries	12855	935.00	755.65	1041.50
6. पेट्रो-रसायन उद्योग	6. Petro-Chemical Industries	12856	1625.39	978.69	1635.64
7. रसायन और औषधीय उद्योग	7. Chemical and Pharmaceutical Industries	12857	130.32	101.06	139.33
8. इंजीनियरी उद्योग	8. Engineering Industries	12858	520.07	571.05	306.21
9. दूर-संचार और इलेक्ट्रानिक उद्योग	9. Telecommunication and Electronic Industries	12859	300.47	350.81	309.65
10. उपभोक्ता उद्योग	10. Consumer Industries	12860	239.84	251.94	257.78
11. परमाणु ऊर्जा उद्योग	11. Atomic Energy Industries	12861	231.67	230.71	248.76
12. अन्य उद्योग	12. Other Industries	12875	710.72	1026.73	713.10
13. उद्योगों और खनिजों पर अन्य परिव्यय	13. Other outlays on Industries and Minerals	12885	668.63	1289.38	838.34
VI. परिवहन	***VI. Transport***		***10893.21***	***10477.01***	***11343.42***
1. रेलवे	1. Railways	13002	6900.00	6600.00	7149.00
2. पत्तन और दीपस्तम्भ	2. Ports and Lighthouses	13051	639.76	634.56	494.00
3. नौवहन	3. Shipping	13052	1099.00	1111.83	1282.37
4. नागर विमानन	4. Civil Aviation	13053	1592.45	1453.06	1686.05
5. सड़कें और पुल	5. Roads and Bridges	13054	593.00	627.00	665.00
6. सड़क परिवहन	6. Road Transport	13055	25.00	14.96	28.00
7. अन्तर्देशीय जल परिवहन	7. Inland Water Transport	13056	30.00	21.60	20.00
8. अन्य परिवहन सेवाएं	8. Other Transport Services	13075	14.00	14.00	19.00
VII. संचार	***VII. Communications***		***6245.00***	***6384.27***	***7191.34***
1. डाक सेवाएं	1. Postal Services	13201	77.00	67.17	77.00
2. दूर संचार सेवाएं	2. Telecommuncation Services	13225	5879.00	5879.01	6751.00

विकास शीर्ष के अनुसार केन्द्रीय आयोजना-परिव्यय
CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT

विवरण
STATEMENT 13

(करोड़ रुपए) (In crores of Rupees)

		विकास शीर्ष Head Of Development	बजट 1993-94 Budget	संशोधित 1993-94 Revised	बजट 1994-95 Budget
3. अन्य संचार सेवाएं	3. Other Communication Services	13275	289.00	438.09	363.34
VIII. विज्ञान, प्रौद्योगिकी और पर्यावरण	***VIII. Science Technology & Environment***		***1251.06***	***1267.24***	***1362.34***
1. परमाणु ऊर्जा अनुसंधान	1. Atomic Energy Research	13401	118.00	117.50	125.00
2. अंतरिक्ष अनुसंधान	2. Space Research	13402	570.35	570.35	600.00
3. समुद्र-विज्ञान अनुसंधान	3. Oceanographic Research	13403	43.00	43.00	46.00
4. अन्य वैज्ञानिक अनुसंधान	4. Other Scientific Research	13425	384.71	382.20	434.34
5. पारिस्थितिकी और पर्यावरण	5. Ecology and Environment	13435	135.00	154.19	157.00
IX. सामान्य आर्थिक सेवाएं	***IX. General Economic Services***		***451.35***	***421.36***	***471.26***
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	13451	45.28	45.30	58.91
2. पर्यटन	2. Tourism	13452	87.20	88.49	103.51
3. विदेश व्यापार और निर्यात संवर्धन	3. Foreign Trade and Export Promotion	13453	62.00	59.78	99.05
4. जनगणना, सर्वेक्षण और सांख्यिकी	4. Census, Surveys and Statistics	13454	27.80	19.56	25.74
5. मौसम विज्ञान	5. Meteorology	13455	34.00	37.14	39.00
6. नागरिक पूर्ति	6. Civil Supplies	13456	13.60	16.10	14.95
7. सामान्य वित्तीय और व्यापारिक संस्थाएं	7. General Financial and Trading Institutions	13465	68.00	41.90	6.00
8. अन्य सामान्य आर्थिक सेवाएं	8. Other General Economic Services	13475	113.47	113.09	124.10
X. सामाजिक सेवाएं	***X. Social Services***		***6459.67***	***6416.93***	***7380.96***
1. सामान्य शिक्षा	1. General Education	22202	1111.18	1106.89	1317.64
2. तकनीकी शिक्षा	2. Technical Education	22203	198.00	193.79	223.00
3. खेल-कूद और युवा सेवाएं	3. Sports and Youth Services	22204	85.35	98.45	94.35
4. कला और संस्कृति	4. Art and Culture	22205	94.22	112.92	114.28
5. चिकित्सा और लोक स्वास्थ्य	5. Medical and Public Health	22210	482.90	505.61	577.60
6. परिवार कल्याण	6. Family Welfare	22211	1270.00	1273.64	1430.00
7. जल पूर्ति और सफाई	7. Water Supply and Sanitation	22215	832.60	832.10	1006.60
8. आवास	8. Housing	22216	536.35	553.61	527.60
9. शहरी विकास	9. Urban Development	22217	74.05	74.05	170.50
10. सूचना और प्रचार	10. Information and Publicity	22220	32.00	20.61	36.98
11. प्रसारण	11. Broadcasting	22221	373.00	328.47	388.32
12. अनुसूचित जातियों, अनुसूचित जन-जातियों और अन्य पिछड़े वर्गों का कल्याण	12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	558.27	589.20	631.82
13. श्रम और रोजगार	13. Labour and Employment	22230	159.83	65.18	125.68
14. सामाजिक सुरक्षा और कल्याण	14. Social Security and Welfare	22235	647.40	657.40	732.43
15. पोषाहार	15. Nutrition	22236	2.77	2.77	2.47
16. सचित्रालय-सामाजिक सेवाएं	16. Secretariat-Social Services	22251	1.75	2.24	1.69
XI. सामान्य सेवाएं	***XI. General Services***		***151.34***	***155.25***	***206.86***
1. न्याय प्रशासन	1. Administration of Justice	32014	30.00	30.00	50.00
2. करेंसी, सिक्का और टकसाल	2. Currency, Coinage and Min	32046	59.99	70.00	108.71
3. अन्य राजकोषीय सेवाएं	3. Other Fiscal Services	32047	10.01	...	...
4. सचिवालय-सामान्य सेवाएं	4. Secretariat - General Services	32052	1.00	1.00	1.00
5. पुलिस	5. Police	32055	3.30	3.30	5.50
6. जेलें	6. Jails	32056	12.00	12.00	12.00
7. पूर्ति और निपटान	7. Supplies and Disposals	32057	...	...	...
8. लेखन-सामग्री और मुद्रण	8. Stationery and Printing	32058	3.00	0.73	3.00
9. लोक निर्माण कार्य	9. Public Works	32059	12.00	19.47	12.30
10. अन्य प्रशासनिक सेवाएं	10. Other Administrative Services	32070	20.04	18.75	14.35
कुल जोड़	***GRAND TOTAL***		***63936.16***	***61453.53***	***70140.96***

सरकारी उद्यमों में आयोजना निवेश

PLAN INVESTMENT IN PUBLIC ENTERPRISES

विवरण
STATEMENT 14

(करोड़ रुपए) (In crores of Rupees)

क्रम संख्या मंत्रालय/उद्यम का नाम	Sl. No. Name of Ministry/Enterprise	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		कुल आयोजना परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	बजट समर्थन Budget Support ऋण Loans	कुल आयोजना परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	बजट समर्थन Budget Support ऋण Loans	कुल आयोजा परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	बजट समर्थन Budget Support ऋण Loans
कृषि मंत्रालय	**Ministry of Agriculture**	**374.03**	**0.10**	**373.93**	**348.91**	**0.10**	**348.81**	**390.86**	**0.10**	**390.76**
कृषि और सहकारिता विभाग	*Department of Agriculture and Cooperation*	*202.00*	*0.10*	*201.90*	*176.88*	*0.10*	*176.78*	*215.86*	*0.10*	*215.76*
1. भूमि विकास बैंक	1. Land Development Banks	55.00	...	55.00	55.00	...	55.00	68.00	...	68.00
2. राष्ट्रीय सहकारिता विकास निगम	2. National Cooperative Development Corporation	146.90	...	146.90	121.78	...	121.78	147.75	...	147.75
3. राष्ट्रीय डेरी विकास बोर्ड	3. National Dairy Development Board	...	...	...	...	...	...	0.01	...	0.01
4. राष्ट्रीय बीज निगम	4. National Seeds Corporation	...	...	...	...	...	...	...	...	...
5. आयल पाम इंडिया लिमिटेड	5. Oil Palm India Ltd.	0.10	0.10	...	0.10	0.10	...	0.10	0.10	...
पशुपालन और डेरी कार्य विभाग	*Department of Animal Husbandry and Dairying*	*172.03*	...	*172.03*	*172.03*	...	*172.03*	*175.00*	...	*175.00*
6. राष्ट्रीय डेरी विकास बोर्ड	6. National Dairy Development Board	172.03	...	172.03	172.03	...	172.03	175.00	...	175.00
रसायन और उर्वरक मंत्रालय	**Ministry of Chemicals and Fertilisers**	**2119.96**	**94.43**	**77.19**	**1417.69**	**98.00**	**78.29**	**1965.33**	**85.98**	**124.05**
रसायन और पेट्रो-रसायन विभाग	*Department of Chemicals and Petrochemicals*	*1205.96*	*29.43*	*3.19*	*683.04*	*25.00*	*4.29*	*935.83*	*28.98*	*9.05*
7. बंगाल कैमिकल्स एंड फार्मास्यूटिकल्स लिमिटेड	7. Bengal Chemicals and Pharmaceuticals Ltd.	0.75	0.38	0.37	0.75	0.38	0.37	1.00	0.50	0.50
8. बंगाल इम्यूनिटी लि.	8. Bengal Immunity Ltd.	1.00	0.50	0.50	1.00	0.50	0.50	1.00	0.50	0.50
9 .हिन्दुस्तान एंटीबायोटिक्स लि.	9. Hindustan Antibiotics Ltd.	20.00	...	...	20.00	...	...	20.00	...	...
10. हिन्दुस्तान इन्सेक्टिसाइड्स लि.	10. Hindustan Insecticides Ltd.	2.00	1.00	1.00	3.10	1.00	2.10	3.00	1.50	1.50
11. हिन्दुस्तान आर्गेनिक केमिकल्स लि.	11. Hindustan Organic Chemicals Ltd.	100.00	...	...	60.00	...	...	90.00	...	...
12. इंडियन ड्रग्स एण्ड फार्मास्यूटिकल्स लि.	12. Indian Drugs and Pharmaceuticals Ltd.	2.50	1.25	1.25	11.87	1.25	1.25	16.56	1.38	6.38
13. भारतीय पैट्रो-रसायन निगम लि.	13. Indian Petro-Chemicals Corporation Ltd.	972.00	...	...	503.00	...	...	730.00	...	...
14.नाइपर	14. NIPER	3.50	2.50	...	3.50	2.50	...	7.00	1.50	...
15. कीटनाशक विकास केन्द्र	15. Pesticides Development Centre	...	...	...	...	...	...	...	...	...
16. पेट्रोफिल्स कॉपरेटिव लि.	16. Petrofils Cooperative Ltd.	80.34	...	...	60.38	...	...	43.50	...	...
17. स्मिथ स्टेनीस्ट्रीट फार्मास्यूटिकल्स लिमिटेड	17. Smith Stanistreet Pharmaceuticals Ltd.	0.15	0.08	0.07	0.15	0.08	0.07	0.35	0.18	0.17
18.अन्य निकाय/संस्थाएं	18. Other bodies/institutions	23.72	23.72	...	19.29	19.29	...	23.42	23.42	...
उर्वरक विभाग	*Department of Fertilisers*	*914.00*	*65.00*	*74.00*	*734.65*	*73.00*	*74.00*	*1029.50*	*57.00*	*115.00*
19. फर्टिलाइजर एण्ड केमिकल्स ट्रावनकोर लि.	19. Fertilizers and Chemicals Travancore Ltd.	104.00	4.00	36.00	67.85	4.00	36.00	120.00	8.00	60.50
20.फर्टिलाइजर कारपोरेशन ऑफ इंडिया लि.	20. Fertilizers Corporation of India Ltd.	30.00	18.00	12.00	30.00	18.00	12.00	23.00	10.00	13.00
21. हिन्दुस्तान फर्टिलाइजर कारपोरेशन लि.	21. Hindustan Fertilizers Corporation Ltd.	35.00	11.00	24.00	35.00	11.00	24.00	17.00	7.00	10.00
22. इंडियन फारमर्स फर्टिलाइजर कोआपरेटिव लि.	22. Indian Farmers Fertilizers Cooperative Ltd.	141.00	...	...	92.00	...	...	154.00	...	...
23. कृषक भारती कोआपरेटिव लि.	23. Krishak Bharati Cooperative Ltd.	164.00	...	...	102.91	...	...	100.00	...	...
24. मद्रास फर्टिलाइजर लिमिटेड	24. Madras Fertilizers Ltd.	90.00	10.00	...	137.93	10.00	...	246.00	...	24.00
25. नेशनल फर्टिलाइजर लि.	25. National Fertilizers Ltd.	162.00	...	...	86.56	...	...	200.00	...	...
26. पारादीप फास्फेट्स लि.	26. Paradeep Phosphates Ltd.	44.00	20.00	...	28.00	28.00	...	34.00	28.00	6.00
27. प्रोजेक्ट्स एण्ड डेवलपमैंट (इंडिया) लि.	27. Projects and Development (India) Ltd.	4.00	2.00	2.00	4.00	2.00	2.00	1.50	1.00	0.50
28. पाइराइट्स फास्फेट्स एण्ड केमिकल्स लि.	28. Pyrites Phosphates and Chemicals Ltd.	5.00	...	...	5.00	...	...	4.00	3.00	.1.00
29. राष्ट्रीय केमिकल्स एण्ड फर्टिलाइजर लि.	29. Rashtriya Chemicals and Fertilizers Ltd.	135.00	...	...	145.40	...	...	130.00	...	...
नागर विमानन तथा पर्यटन मंत्रालय	**Ministry of Civil Aviation and Tourism**	**1591.19**	**6.21**	**2.50**	**1455.23**	**7.32**	**2.50**	**1686.75**	**7.61**	**5.50**
नागर विमानन विभाग	*Department of Civil Aviation*	*1584.19*	*3.71*	...	*1445.23*	*4.82*	...	*1676.05*	*7.61*	*5.50*
30. एयर इंडिया	30. Air India	740.50	...	...	727.06	...	...	764.51	...	...
31. इंडियन एयरलाइन्स	31. Indian Airlines	418.97	...	...	350.00	...	...	430.68	...	...
32. इंदिरा गांधी राष्ट्रीय उड़ान अकादमी	32. Indira Gandhi Rashtriya Udan Academy	4.98	...	...	...	...	...	...	...	...

सरकारी उद्यमों में आयोजना निवेश

PLAN INVESTMENT IN PUBLIC ENTERPRISES

विवरण
STATEMENT 14

(करोड़ रुपए) (In crores of Rupees)

क्रम संख्या मंत्रालय/उद्यम का नाम	Sl. No. Name of Ministry/Enterprise	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		कुल आयोजना परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	ऋण Loans	कुल आयोजना परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	ऋण Loans	कुल आयोजा परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	ऋण Loans
33. भारतीय अंतर्राष्ट्रीय हवाई अड्डा प्राधिकरण लि.	33. International Airports Authority of India Ltd.	135.80	...	...	94.69	...	...	119.60	...	...
34. राष्ट्रीय हवाईअड्डा प्राधिकरण	34. National Airport Authority	250.00	3.71	...	249.09	4.82	...	342.36	7.61	5.50
35. पवन हंस लिमिटेड	35. Pawan Hans Ltd.	28.28	...	...	21.89	...	...	14.90	...	...
36. वायुदूत	36. Vayudoot	5.66	...	...	2.50	...	...	4.00	...	...
पर्यटन विभाग	*Department of Tourism*	*7.00*	*2.50*	*2.50*	*10.00*	*2.50*	*2.50*	*10.70*	...	...
37. भारतीय पर्यटन विकास निगम	37. India Tourism Development Corporation	7.00	2.50	2.50	10.00	2.50	2.50	10.70	...	...
कोयला मंत्रालय	**Ministry of Coal**	**2938.00**	**200.20**	**551.00**	**2595.41**	**193.41**	**522.00**	**2874.98**	**211.52**	**351.96**
38. कोल इंडिया लि.	38. Coal India Ltd.	1901.00	...	337.00	1720.00	...	337.00	2062.90	211.52	147.00
39. नेवेली लिग्नाइट कारपोरेशन लि.	39. Neyveli Lignite Corporation Ltd.	395.00	104.20	...	315.41	97.41	...	328.68	...	85.56
40. सिंगरेनी कोलियरीज कंपनी लि.	40. Singareni Collieries Company Ltd.	642.00	96.00	214.00	560.00	96.00	185.00	483.40	...	119.40
वाणिज्य मंत्रालय	**Ministry of Commerce**	**8.68**	**...**	**...**	**14.23**	**...**	**...**	**8.31**	**...**	**...**
वाणिज्य विभाग	*Department of Commerce*	*8.68*	...	...	*14.23*	...	...	*8.31*	...	...
41. माइका ट्रेडिंग कारपोरेशन आफ इंडिया लि.	41. Mica Trading Corporation of India Ltd.	...	...	...	...	...	...	...	...	...
42. चाय व्यापार निगम	42. Tea Trading Corporation	...	...	...	...	...	...	...	...	...
43. अन्य निकाय/संस्थाएं	43. Other bodies / Institutions	8.68	...	...	14.23	...	...	8.31	...	...
संचार मंत्रालय	**Ministry of Communications**	**6321.00**	**...**	**...**	**6469.98**	**...**	**...**	**7245.49**	**...**	**...**
दूर-संचार सेवाएं	*Telecommunication Services*	*6321.00*	...	...	*6469.98*	...	...	*7245.49*	...	...
44. हिन्दुस्तान टेलीप्रिंटर्स लि.	44. Hindustan Teleprinters Ltd.	5.00	...	...	5.00	...	...	6.15	...	...
45. इंडियन टेलीफोन इंडस्ट्रीज लि.	45. Indian Telephone Industries Ltd.	151.00	...	...	151.00	...	...	130.00	...	...
46. महानगर टेलीफोन निगम लिमिटेड	46. Mahanagar Telephone Nigam Limited	967.00	...	...	967.00	...	...	986.00	...	...
47. दूर-संचार	47. Telecommunications	4912.00	...	...	4912.01	...	...	5765.00	...	...
48. विदेश संचार निगम लिमिटेड	48. Videsh Sanchar Nigam Ltd.	286.00	...	...	434.97	...	...	358.34	...	...
वित्त मंत्रालय	**Ministry of Finance**	**649.00**	**121.00**	**528.00**	**1294.67**	**81.00**	**1213.67**	**856.35**	**213.00**	**643.35**
आर्थिक कार्य विभाग	*Department of Economic Affairs*	*649.00*	*121.00*	*528.00*	*1294.67*	*81.00*	*1213.67*	*856.35*	*213.00*	*643.35*
49. भारतीय निर्यात-आयात बैंक	49. Export Import Bank of India	33.00	33.00	...	15.00	15.00	...	86.00	86.00	...
50. भारतीय औद्योगिक ऋण और निवेश निगम	50. Industrial Credit and Investment Corporation of India	245.00	...	245.00	288.81	...	288.81	276.90	...	276.90
51. भारतीय औद्योगिक विकास बैंक	51. Industrial Development Bank of India	235.00	2.00	233.00	339.72	2.00	337.72	220.70	...	220.70
52. भारतीय औद्योगिक वित्त निगम	52. Industrial Finance Corporation of India	4.00	...	4.00	3.10	...	3.10	3.75	...	3.75
53. भारतीय औद्योगिक पुनर्निर्माण बैंक	53. Industrial Reconstruction Bank of India	11.00	11.00	...	11.00	11.00	...	20.00	13.00	7.00
54. राष्ट्रीय कृषि और ग्रामीण विकास बैंक	54. National Bank for Agriculture and Rural Development	54.00	10.00	44.00	64.04	10.00	54.04	135.00	105.00	30.00
55. राष्ट्रीय आवास बैंक	55. National Housing Bank	...	...	...	...	...	...	...	...	...
56. राष्ट्रीयकृत बैंक	56. Nationalised Banks	60.00	60.00	...	38.00	38.00	...	4.00	4.00	...
57. क्षेत्रीय ग्रामीण बैंक	57. Regional Rural Banks	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...
58. भारतीय नौवहन ऋण तथा निवेश कंपनी लि.	58. Shipping Credit and Investment Company of India Ltd.	1.00	...	1.00	...	...	...	...	...	...
59. भारतीय लघु उद्योग विकास बैंक	59. Small Industries Development Bank of India	1.00	...	1.00	530.00	...	530.00	105.00	...	105.00
खाद्य मंत्रालय	**Ministry of Food**	**47.50**	**22.00**	**...**	**31.86**	**19.00**	**...**	**36.40**	**21.00**	**...**
60. केन्द्रीय भांडागारण निगम	60. Central Warehousing Corporation	25.50	...	...	12.86	...	...	15.40	...	...
61. भारतीय खाद्य निगम	61. Food Corporation of India	22.00	22.00	...	19.00	19.00	...	21.00	21.00	...
खाद्य प्रसंस्करण उद्योग मंत्रालय	**Ministry of Food Processing Industries**	**2.25**	**0.90**	**0.90**	**1.20**	**0.90**	**0.30**	**2.00**	**0.50**	**1.50**
62. माडर्न फूड इंडस्ट्रीज (इंडिया) लि.	62. Modern Food Industries (I) Ltd.	2.25	0.90	0.90	1.20	0.90	0.30	2.00	0.50	1.50
स्वास्थ्य और परिवार कल्याण मंत्रालय	**Ministry of Health and Family Welfare**	**0.10**	**0.05**	**0.05**	**0.10**	**0.05**	**0.05**	**0.15**	**0.10**	**0.05**
स्वास्थ्य विभाग	*Department of Health*	*0.05*	*0.05*	...	*0.05*	*0.05*	...	*0.10*	*0.10*	...
63. इंडियन मैडिसिनस फर्मास्यूटिकल्स कारपोरेशन लि.	63. Indian Medicines Pharmaceuticals Corporation Ltd.	0.05	0.05	...	0.05	0.05	...	0.10	0.10	...

विवरण
STATEMENT 14

सरकारी उद्यमों में आयोजना निवेश
PLAN INVESTMENT IN PUBLIC ENTERPRISES

(करोड़ रुपए) (In crores of Rupees)

क्रम संख्या मंत्रालय/उद्यम का नाम	Sl. No. Name of Ministry/Enterprise	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		कुल आयोजना परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	ऋण Loans	कुल आयोजना परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	ऋण Loans	कुल आयोजा परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	ऋण Loans
परिवार कल्याण विभाग	*Department of Family Welfare*	*0.05*	...	*0.05*	*0.05*	...	*0.05*	*0.05*	...	*0.05*
64. हिन्दुस्तान लेटेक्स लि.	64. Hindustan Latex Ltd.	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
उद्योग मंत्रालय	**Ministry of Industry**	**698.41**	**93.01**	**173.33**	**740.06**	**100.12**	**150.44**	**459.13**	**95.44**	**129.62**
भारी उद्योग विभाग	*Department of Heavy Industry*	*598.41*	*83.01*	*83.33*	*640.06*	*90.12*	*60.44*	*363.13*	*84.44*	*44.62*
65. एण्ड्र्यू यूल एंड कंपनी लि.	65. Andrew Yule and Company Ltd.	21.00	...	...	23.00	...	...	34.41	...	...
66 भारत भारी उद्योग निगम लि.	66. Bharat Bhari Udyog Nigam Ltd.	19.20	2.35	2.40	9.00	2.35	2.40	13.51	4.99	5.02
67.भारत हैवी इलेक्ट्रिकल्स लि.	67. Bharat Heavy Electricals Ltd.	109.00	...	...	80.00	...	...	105.39	...	...
68. भारत लैदर कारपोरेशन आफ इंडिया लि.	68. Bharat Leather Corporation of India Ltd.	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
69.भारत आप्थेलमिक ग्लास लि.	69. Bharat Opthalmic Glass Ltd.	1.25	0.62	0.63	1.25	0.62	0.63	0.01	...	0.01
70.भारत यंत्र निगम लि.	70. Bharat Yantra Nigam Ltd.	21.95	2.00	2.00	17.74	2.00	2.00	17.52	0.90	0.92
71. सीमेंट कारपोरेशन आफ इंडिया लि.	71. Cement Corporation of India Ltd.	40.00	1.25	1.25	2.50	1.25	1.25	25.00	12.50	12.50
72भारतीय साईकिल निगम लि.	72. Cycle Corporation of India Ltd.	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
73. द्रव्य नियंत्रण अनुसंधान संस्थान	73. Fluid Control Research Institute	0.40	...	...	0.40	...	...	0.65	...	...
74. भारी इंजीनियरी निगम लि.	74. Heavy Engineering Corporation Ltd.	4.95	2.47	2.48	34.95	32.47	2.48	6.00	3.00	3.00
75. हिन्दुस्तान केबल्स लि.	75. Hindustan Cables Ltd.	169.77	60.00	60.00	192.78	37.11	37.11	67.22	17.07	17.08
76. हिन्दुस्तान मशीन टूल्स लि.	76. Hindustan Machine Tools Ltd.	93.36	...	...	139.28	...	...	0.01	...	...
77.हिन्दुस्तान पेपर कारपोरेशन लि.	77. Hindustan Paper Corporation Ltd.	70.74	3.00	3.00	68.75	3.00	3.00	38.00	1.50	1.51
78. हिन्दुस्तान फोटोफिल्म्स मैन्यूफैक्चरिंग कंपनी लि.	78. Hindustan Photo Films Manufacturing Company Ltd.	8.75	3.25	3.25	43.09	3.25	3.25	40.00	40.00	...
79.हिन्दुस्तान साल्ट कंपनी लि.	79. Hindustan Salts Ltd.	4.25	1.00	1.00	2.00	1.00	1.00	1.57	0.78	0.79
80. इंस्ट्रूमेंटेशन लि.	80. Instrumentation Ltd.	5.68	0.50	0.50	10.32	0.50	0.50	5.35	0.50	0.50
81. माइनिंग एंड एलाइड मशीनरी कारपोरेशन लि.	81. Mining and Allied Machinery Corporation Ltd.	0.50	0.25	0.25	0.50	0.25	0.25	...	...	...
82. नेशनल बाइसिकल कारपोरेशन आफ इंडिया लि.	82. National Bicycle Corporation of India Ltd.	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
83. राष्ट्रीय औद्योगिक विकास निगम	83. National Industrial Development Corporation	0.13	...	0.13	0.13	...	0.13	0.23	0.11	0.12
84. नेशनल इंस्ट्रूमेंट्स लि.	84. National Instruments Ltd.	0.20	0.10	0.10	0.20	0.10	0.10	0.01	...	0.01
85. नेशनल न्यूजप्रिंट एंड पेपर मिल्स लि.	85. National Newsprint and Paper Mills Ltd.	10.72	0.50	0.50	1.00	0.50	0.50	...	...	...
86. प्राग टूल्स लि.	86. Praga Tools Ltd.	5.00	...	...	1.61	...	...	2.00	...	...
87. पुनर्वास उद्योग निगम लि.	87. Rehabilitation Industries Corporation Ltd.	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
88. स्कूटर्स इंडिया लि.	88. Scooters India Ltd.	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
89 .टेनरी एंड फुटवीयर कारपोरेशन आफ इंडिया लि.	89. Tannery and Footwear Corporation of India Ltd.	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
90. टायर कारपोरेशन आफ इंडिया लि.	90. Tyre Corporation of India Ltd.	11.44	5.72	5.72	11.44	5.72	5.72	6.19	3.09	3.10
लघु उद्योग तथा कृषि तथा ग्रामीण उद्योग विभाग	*Department of Small Scale Industries and Agro. and Rural Industries*	*100.00*	*10.00*	*90.00*	*100.00*	*10.00*	*90.00*	*96.00*	*11.00*	*85.00*
91.खादी और ग्रामोद्योग आयोग	91. Khadi and Village Industries Commission-Khadi Industries	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
92 खादी और ग्रामोद्योग आयोग -अन्य ग्रामीण उद्योग	92. Khadi and Village Industries Commission- Other Village Industries	55.00	...	55.00	55.00	...	55.00	50.00	...	50.00
93. भारतीय लघु उद्योग कारपोरेशन लि.	93. National Small Industries Corporation Ltd.	10.00	10.00	...	10.00	10.00	...	11.00	11.00	...
सूचना और प्रसारण मंत्रालय	**Ministry of Information & Broadcasting**	**338.53**	**6.53**	**2.00**	**290.47**	**3.00**	**2.00**	**370.27**	**4.97**	**1.00**
94. संयुक्त क्षेत्र की कंपनियां	94. Joint Sector Companies	4.53	4.53	...	1.00	1.00	...	3.97	3.97	...
95. नेशनल फिल्म डेवलपमेंट कारपोरेशन	95. National Film Development Corporation	6.50	2.00	2.00	6.50	2.00	2.00	5.80	1.00	1.00
96.आकाशवाणी और दूरदर्शन की अव्यपनीय निधि	96. Non-lapsable funds of Akashvani and Doordarshan	327.50	...	...	282.97	...	...	360.50	...	...
खान मंत्रालय	**Ministry of Mines**	**424.62**	**20.00**	**0.20**	**288.33**	**20.00**	**0.20**	**261.49**	**25.23**	**6.00**
97.भारत एल्यूमीनियम कंपनी लि.	97. Bharat Aluminium Company Ltd.	72.00	10.00	...	72.00	10.00	...	40.00	...	...

सरकारी उद्यमों में आयोजना निवेश

PLAN INVESTMENT IN PUBLIC ENTERPRISES

विवरण
STATEMENT 14

(करोड़ रुपए) *(In crores of Rupees)*

क्रम संख्या मंत्रालय/उद्यम का नाम	Sl. No.	Name of Ministry/Enterprise	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			कुल आयोजना परिव्यय Total Plan Outlay	बजट समर्थन Budget Support		कुल आयोजना परिव्यय Total Plan Outlay	बजट समर्थन Budget Support		कुल आयोजा परिव्यय Total Plan Outlay	बजट समर्थन Budget Support	
				इक्विटी Equity	ऋण Loans		इक्विटी Equity	ऋण Loans		इक्विटी Equity	ऋण Loans
98. भारत गोल्ड माइन्स लि.	98.	Bharat Gold Mines Ltd.	5.00	5.00	...	5.00	5.00	...	6.00	...	6.00
99. हिन्दुस्तान कापर लि.	99.	Hindusthan Copper Ltd.	54.91	4.00	...	30.00	4.00	...	25.00	25.00	...
100. हिन्दुस्तान जिंक लि.	100.	Hindusthan Zinc Ltd.	126.38	...	...	15.00	...	...	25.00	...	...
101 .मिनरल एक्सप्लोरेशन कारपोरेशन लि.	101.	Mineral Exploration Corporation Ltd.	2.00	1.00	...	2.00	1.00	...	8.00	...	...
102. नेशनल एल्यूमीनियम कंपनी लि.	102.	National Aluminium Company Ltd.	158.00	...	...	158.00	...	...	150.00	...	...
103.सिक्किम माइनिंग कारपोरेशन	103.	Sikkim Mining Corporation	0.43	...	0.20	0.43	...	0.20	0.76	0.23	...
104. अन्य निकाय/संस्थाए	104.	Others bodies/Institutions	5.90	...	...	5.90	...	...	6.73	...	...
गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय		**Ministry of Non-Conventional Energy Sources**	**9.80**	**6.00**	**3.80**	**9.80**	**6.00**	**3.80**	**14.15**	**14.15**	**...**
105. इंडियन रिन्युएबल एनर्जी डेवलपमैंट एजेन्सी	105.	Indian Renewable Energy Development Agency	6.00	6.00	...	6.00	6.00	...	14.15	14.15	...
106.फोटोवोल्टिक और संबद्ध उद्योग	106.	Photovoltaics and related Industries	3.80	...	3.80	3.80	...	3.80	...	...	...
पेट्रोलियम और प्राकृतिक गैस मंत्रालय		**Ministry of Petroleum and Natural Gas**	**12113.81**	**26.39**	**240.00**	**11089.86**	**26.39**	**240.00**	**12252.90**	**3.90**	**132.00**
107. बाल्मेर लारी लि.	107.	Balmer Lawrie Ltd.	18.00	...	...	23.50	...	...	21.25	...	...
108. भारत पैट्रोलियम कारपोरेशन लि.	108.	Bharat Petroleum Corporation Ltd.	132.00	...	...	97.21	...	...	232.25	...	...
109. बीको लारी लि.	109.	Biecco Lawrie Ltd.	2.25	...	...	2.25	...	...	...	...	...
110. बोंगाईगांव रिफाइनरीज एंड पैट्रोकैमिकल्स लि.	110.	Bongaigaon Refinery and Petro-Chemicals Ltd.	108.00	...	...	91.40	...	...	115.00	...	...
111. कोचीन रिफाइनरीज लि.	111.	Cochin Refineries Ltd.	199.00	...	...	179.90	...	...	159.82	...	...
112. इंजीनियर्स इंडिया लि.	112.	Engineers India Ltd.	2.25	...	...	6.01	...	...	4.75	...	...
113भारतीय गैस प्राधिकरण लि.	113.	Gas Authority of India Ltd.	850.00	...	...	535.28	...	...	1601.30	3.90	...
114. हिन्दुस्तान पैट्रोलियम कारपोरेशन लि.	114.	Hindustan Petroleum Corporation Ltd.	125.00	...	...	194.36	...	...	336.68	...	...
115.इंडियन आयल कारपोरेशन लि.	115.	Indian Oil Corporation Ltd.	1400.00	...	...	1011.69	...	...	2123.21	...	...
116. इन्डो-बर्मा पेट्रोलियम कम्पनी लि.	116.	Indo-Burmah Petroleum Company Ltd.	118.31	26.39	...	131.34	26.39	...	181.04	...	...
117. लूब्रिजोल इंडिया लि.	117.	Lubrizol India Ltd.	19.00	...	...	19.04	...	...	10.92	...	...
118. मद्रास रिफाइनरीज लि.	118.	Madras Refineries Ltd.	250.00	...	...	330.88	...	...	79.32	...	...
119. नूमालीगढ़ रिफाइनरी लि.	119.	Numaligarh Refinery Ltd	...	...	...	50.00	...	...	165.00	...	...
120. तेल और प्राकृतिक गैस आयोग	120.	Oil and Natural Gas Commission	8610.00	...	170.00	8100.00	...	170.00	6798.36	...	34.00
121. आयल इंडिया लि.	121.	Oil India Ltd.	280.00	...	70.00	317.00	...	70.00	424.00	...	98.00
आयोजना और कार्यक्रम कार्यान्वयन मंत्रालय		**Ministry of Planning and Programme Implementation**	**...**	**...**	**...**	**...**	**...**	**...**	**0.60**	**0.30**	**0.30**
122. निस प्रोजेक्टस लि.	122.	NIC Projects Ltd	...	...	...	...	...	...	0.60	0.30	0.30
विद्युत मंत्रालय		**Ministry of Power**	**6125.00**	**1740.64**	**323.36**	**5388.43**	**1417.00**	**653.89**	**6989.59**	**1448.84**	**1264.59**
123. दामोदर घाटी निगम	123.	Damodar Valley Corporation	371.00	20.00	...	351.77	...	30.00	506.04	...	30.00
124. नाथपा झाकरी विद्युत निगम	124.	Nathpa Jhakri Power Corporation	510.00	160.00	...	191.89	60.00	131.89	566.33	130.00	339.34
125. नेशनल हाइड्रो इलेक्ट्रिक पावर कारपोरेशन आफ इंडिया लि.	125.	National Hydro Electric Power Corporation of India Ltd.	1375.00	325.00	...	1250.00	325.00	...	1277.91	230.25	...
126. विद्युत ग्रिड कारपोरेशन	126.	Power Grid Corporation	829.00	172.00	42.00	658.30	172.00	42.00	1108.75	270.67	72.33
127. नेशनल थर्मल पावर कारपोरेशन आफ इंडिया लि.	127.	National Thermal Power Corporation of India Ltd.	2261.00	618.64	281.36	2405.77	450.00	450.00	2623.55	271.91	602.92
128. उत्तर-पूर्वी बिजली विद्युत निगम कारपोरेशन लि.	128.	North Eastern Electric Power Corporation	359.00	225.00	...	345.70	225.00	...	522.01	381.01	...
129. विद्युत वित्त निगम	129.	Power Finance Corporation	120.00	120.00	...	65.00	65.00	...	175.00	5.00	170.00
130. टिहरी पन बिजली विकास निगम	130.	Tehri Hydro Development Corporation	300.00	100.00	...	120.00	120.00	...	160.00	160.00	...
131. ग्रामीण बिजलीकरण निगम	131.	Rural Electrification Corporation	...	...	...	...	...	...	50.00	...	50.00
ग्रामीण विकास मंत्रालय		**Ministry of Rural Development**	**5.00**	**5.00**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
132.शहरी विकास और आवास निगम	132.	Housing and Urban Development Corporation	5.00	5.00	...	...	...	...	...	...	...

सरकारी उद्यमों में आयोजना निवेश
PLAN INVESTMENT IN PUBLIC ENTERPRISES

विवरण
STATEMENT 14

(करोड़ रुपए) (In crores of Rupees)

क्रम संख्या मंत्रालय/उद्यम का नाम	Sl. No.	Name of Ministry/Enterprise	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			कुल आयोजना परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	ऋण Loans	कुल आयोजना परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	ऋण Loans	कुल आयोजा परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	ऋण Loans
विज्ञान और प्रौद्योगिकी मंत्रालय		**Ministry of Science and Technology**	**14.30**	**10.15**	**4.15**	**14.30**	**5.63**	**8.67**	**6.00**	**3.60**	**2.40**
133. भारत प्रतिरक्षण और जीव विज्ञान निगम	133.	Bharat Immunologicals and Biological Corporation	3.42	3.42	...	4.52	...	4.52	1.10	1.10	...
134. सेंट्रल इलेक्ट्रानिक्स लि.	134.	Central Electronics Ltd.	8.00	4.00	4.00	8.00	4.00	4.00	4.50	2.25	2.25
135. इंडिन वेक्सीन कारपोरेशन	135.	Indian Vaccines Corporation	2.58	2.58	...	1.48	1.48	...	0.10	0.10	...
136. राष्ट्रीय अनुसंधान विकास निगम	136.	National Research Development Corporation	0.30	0.15	0.15	0.30	0.15	0.15	0.30	0.15	0.15
इस्पात मंत्रालय		**Ministry of Steel**	**3166.06**	**3.85**	**355.15**	**2757.73**	**3.85**	**355.15**	**3821.41**	**1.97**	**323.03**
137. भारत रिफ्रेक्टरीज लि.	137.	Bharat Refractories Ltd.	5.75	1.70	4.05	5.75	1.70	4.05	6.30	0.60	5.70
138. बर्ड ग्रुप आफ कम्पनीज	138.	Bird Group of Companies	7.10	...	7.10	7.10	...	7.10	6.90	...	6.90
139. फेरो स्क्रेप निगम लि.	139.	Ferro Scrap Nigam Ltd	9.85	...	...	10.00	...	...	17.40	...	...
140. हिन्दुस्तान स्टील वर्क्स कंस्ट्रक्शन लि.	140.	Hindusthan Steel Works Construction Ltd.	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
141. कुद्रेमुख लोहा अयस्क कंपनी लि.	141.	Kudremukh Iron Ore Company Ltd.	121.06	...	...	106.00	...	...	294.16	...	...
142. मैंगनीज ओर इंडिया लि.	142.	Manganeese Ore India Ltd.	12.75	...	...	10.43	...	...	13.98	...	...
143. मैटल स्क्रेप ट्रेडिंग कारपोरेशन लि.	143.	Metal Scrap Trade Corporation Ltd.	0.40	...	...	0.50	...	...	0.50	...	...
144. मेटलर्जिकल एंड इंजीनियरिंग कंसल्टेंट इंडिया लि.	144.	Metallurgical and Engineering Consultants India Ltd.	5.00	...	...	6.25	...	...	6.25	...	...
145. राष्ट्रीय खनिज विकास निगम	145.	National Mineral Development Corporation	122.00	...	...	127.00	...	...	213.12	...	...
146. लोहा और इस्पात मिशन	146.	Iron and Steel Mission	5.00	...	...	2.00	...	...	5.00	...	...
147 नीलांचल इस्पात निगमलि.	147.	Neelachal Ispat Nigam Ltd.	0.40	0.40	...	0.40	0.40	...	0.50	0.50	...
148.राष्ट्रीय इस्पात निगम लि.	148.	Rashtriya Ispat Nigam Ltd.	503.00	...	338.00	489.00	...	338.00	355.00	...	300.00
149. स्पोंज आयरन इंडिया लि.	149.	Sponge Iron India Ltd.	3.25	1.25	...	3.80	1.25	...	4.80	0.37	4.43
150.भारतीय इस्पात प्राधिकरण लि.	150.	Steel Authority of India Ltd.	2364.00	...	...	1983.00	...	...	2891.00	...	...
151. विजयनगर स्टील लि.	151.	Vijaynagar Steel Ltd.	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...
जल भू-तल परिवहन मंत्रालय		**Ministry of Surface Transport**	**1661.10**	**15.43**	**166.09**	**1671.22**	**13.43**	**178.21**	**1707.64**	**13.76**	**157.51**
जल भू-तल परिवहन विभाग		*Department of Surface Transport*	*33.69*	*9.65*	*24.04*	*19.81*	*7.65*	*12.16*	*28.75*	*6.75*	*20.00*
152. केन्द्रीय अन्तर्देशीय जल परिवहन निगम	152.	Central Inland Water Transport Corporation	19.30	9.65	9.65	15.30	7.65	7.65	15.50	6.75	6.75
153. दिल्ली परिवहन निगम	153.	Delhi Transport Corporation	10.00	...	10.00	0.12	...	0.12	10.00	...	10.00
154. राष्ट्रीय सड़क परिवहन विकास वित्त निगम	154.	National Road Transport Development Financial Corporation	...	...	...	...	...	...	...	...	...
155. राज्य परिवहन निगम	155.	State Transport Corporations	4.39	...	4.39	4.39	...	4.39	3.25	...	3.25
सड़कें		Roads	10.00	...	...	10.00	...	...	10.00	...	...
156. अन्य संस्थाएं (सड़क और पुल)	156.	Other Institutions (Roads and Bridges)	10.00	...	...	10.00	...	...	10.00	...	...
पत्तन, दीपस्तम्भ एवं नौवहन विभाग		*Department of Ports, Light-houses & Shipping Ports*	*1617.41*	*5.78*	*142.05*	*1640.41*	*5.78*	*165.05*	*1668.89*	*7.01*	*137.51*
157. बम्बई पत्तन न्यास	157.	Bombay Port	86.00	...	20.26	81.74	...	16.00	58.50	...	38.50
158. कलकत्ता पत्तन न्यास	158.	Calcutta Port	66.00	...	20.00	58.00	...	12.00	10.50	...	5.50
159. कोचीन पत्तन न्यास	159.	Cochin Port	47.00	...	5.00	50.75	...	8.75	60.00	...	14.50
160. भारतीय तलकर्षण निगम	160.	Dredging Corporation of India	20.50	...	0.50	40.51	...	20.51	15.00	...	...
161. हल्दिया गोदी	161.	Haldia Dock	77.00	...	3.00	74.00	...	...	30.00	...	...
163. मद्रास पत्तन न्यास	162.	Madras Port	23.56	...	12.50	16.06	...	5.00	55.00	...	30.00
163. मार्मागोआ पत्तन	163.	Mormugao Port	13.00	...	...	13.00	...	...	30.00	...	...
164 जवाहर लाल पत्तन	164.	Jawahar Lal Port	63.00	...	...	81.00	...	18.00	30.00	...	5.00
165. नया कान्डला पत्तन	165.	New Kandla Port	37.78	...	...	37.78	...	...	30.00	...	...
166 नया मंगलौर पत्तन	166.	New Mangalore Port	6.00	...	...	6.00	...	...	40.00	...	...
167. पारादीप पत्तन	167.	Paradip Port	75.00	...	10.00	65.00	...	...	40.00	...	10.00
168. तूतीकोरिन पत्तन	168.	Tuticorin Port	19.00	...	11.00	14.00	...	6.00	19.50	...	...
169. विशाखापत्तनम पत्तन	169.	Vishakapatnam Port	71.00	...	...	71.00	...	...	40.00	...	...
पोत-निर्माण		*Ship-Building*									
170. बम्बई पत्तन न्यास	170.	Bombay Port Trust	4.00	...	4.00	...	...	...	...	...	...
171. कोचीन शिपयार्ड लि.	171.	Cochin Shipyard Ltd.	4.50	2.25	2.25	4.50	2:25	2.25	7.00	3.75	3.25
172. हिन्दुस्तान शिपयार्ड लि.	172.	Hindustan Shipyard Ltd.	4.76	2.38	2.38	4.76	2.38	2.38	7.00	3.25	3.75
173. हुगली डाक एंड पोर्ट्स इंजीनियरिंग कंपनी लि.	173.	Hooghly Dock and Ports Engineering Company Ltd.	2.31	1.15	1.16	2.31	1.15	1.16	0.02	0.01	0.01

सरकारी उद्यमों में आयोजना निवेश

PLAN INVESTMENT IN PUBLIC ENTERPRISES

विवरण
STATEMENT 14

(करोड़ रुपए) (In crores of Rupees)

क्रम संख्या मंत्रालय/उद्यम का नाम	Sl. No.	Name of Ministry/Enterprise	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			कुल आयोजना परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	ऋण Loans	कुल आयोजना परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	ऋण Loans	कुल आयोजा परिव्यय Total Plan Outlay	बजट समर्थन Budget Support इक्विटी Equity	ऋण Loans
174. भारतीय नौवहन निगम लि.	174.	Shipping Corporation of India Ltd.	997.00	...	50.00	1020.00	...	73.00	1196.37	...	27.00
वस्त्रोद्योग मंत्राल		**Ministry of Textiles**	**127.20**	**47.20**	**5.00**	**115.13**	**40.13**	...	**159.15**	**19.15**	...
175. ब्रिटिश इंडिया कारपोरेशन	175.	British India Corporation	13.50	13.50	...	5.50	5.50	...	11.00	11.00	...
176. केन्द्रीय कुटीर उद्योग निगम	176.	Central Cottage Industries Corporation	1.70	1.70	...	0.63	0.63	...	1.15	1.15	...
177. राष्ट्रीय सहकारिता विकास निगम	177.	National Cooperative Development Corporation	5.00	...	5.00	2.00	2.00	...	2.00	2.00	...
178. नेशनल जूट मैन्यूफेक्चर्स कारपोरेशन	178.	National Jute Manufacturers Corporation	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...
179. राष्ट्रीय वस्त्रोद्योग निगम	179.	National Textile Corporation	101.50	28.00	...	101.50	28.00	...	140.00	1.00	...
180. नेशनल इंस्टीटयूट ऑफ फैशन टैक्नोलोजी	180.	National Institute of Fashion Technology	1.50	...	...	1.50	...	...	1.00	...	...
शहरी विकास मंत्रालय		**Ministry of Urban Development**	**482.00**	**37.00**	**45.00**	**477.00**	**32.00**	**45.00**	**426.00**	**24.00**	**2.00**
181. हिन्दुस्तान प्रिफेब लि.	181.	Hindustan Prefab Ltd.	...	...	...	...	...	...	...	...	...
182. आवास और शहरी विकस निगम	182.	Housing and Urban Development Corporation	474.00	37.00	37.00	469.00	32.00	37.00	425.50	24.00	1.50
183. आवास विकास वित्त निगम	183.	Housing Development Finance Corporation	8.00	...	8.00	8.00	...	8.00	0.50	...	0.50
जल संसाधन मंत्रालय		**Ministry of Water Resources**	**10.75**	...	**10.75**	**10.20**	...	**10.20**	**0.50**	...	**0.50**
184. राष्ट्रीय कृषि और ग्रामीण विकास बैंक	184.	National Bank for Agriculture and Rural Development	0.75	...	0.75	0.20	...	0.20	0.50	...	0.50
185. नेशनल प्रोजेक्टस कंस्ट्रशन कारपोरेशन लि.	185.	National Projects Construction Corporation Ltd.	10.00	...	10.00	10.00	...	10.00	...	...	...
कल्याण मंत्रालय		**Ministry of Welfare**	**53.50**	**53.50**	...	**58.50**	**58.50**	...	**76.41**	**76.41**	...
186. कृत्रिम अंग निर्माण निगम	186.	Artificial Limbs Manufacturing Corporation	0.50	0.50	...	0.50	0.50	...	0.50	0.50	...
187. राष्ट्रीय पिछड़ी जाति वित्त और विकास निगम	187.	National Backward Classes Finance & Development Corporation	32.00	32.00	...	32.00	32.00	...	35.90	35.90	...
188. राष्ट्रीय अ.ज. और अ. जनजाति वित्त और विकास निगम	188.	National SC & ST Finance and Development Corporation	21.00	21.00	...	21.00	21.00	...	40.00	40.00	...
189. राष्ट्रीय अल्प संख्यक वित्त और विकास निगम	189.	National Minorities Finance and Development Corporation	...	...	...	5.00	5.00	...	0.01	0.01	...
परमाणु ऊर्जा विभाग		*Department of Atomic Energy*	*1034.57*	*206.94*	*1.00*	*696.28*	*253.67*	*259.42*	*1284.76*	*242.00*	*1.00*
190. ए.सी.सी बेबकॉक लि.	190.	A.C.C. Babcock Ltd	...	...	...	...	...	...	...	...	...
191 भारतीय इलक्ट्रानिक निगम.	191.	Electronics Corporation of India	10.00	1.00	1.00	8.00	1.00	1.00	10.00	1.00	1.00
192. इंडियन रेअर अर्थ्स लि.	192.	Indian Rare Earths Ltd.	23.00	...	...	43.60	7.99	8.42	46.76	1.00	...
193. नाभिकीय विद्युत निगम	193.	Nuclear Power Corporation	943.57	162.94	...	556.68	171.68	250.00	1167.30	184.30	...
194. यूरेनियम कारपोरेशन आफ इंडिया	194.	Uranium Corporation of India	58.00	43.00	...	88.00	73.00	...	60.70	55.70	...
इलेक्ट्रानिकी विभाग		*Department of Electronics*	*18.30*	...	...	*56.26*	*39.44*	...	*20.46*	*0.02*	...
195. कंप्यूटर अनुरक्षण निगम	195.	Computer Maintenance Corporation	7.56	...	...	15.00	...	...	10.00	...	...
196. इलेक्ट्रानिकी ट्रेड और प्रौद्योगिकी विकास कारपोरेशन लि.	196.	Electronics Trade and Technology Development Corporation Ltd.	0.44	...	...	3.00	...	...	...	...	...
197. सेमी-कंडक्टर काम्प्लेक्स लि.	197.	Semi-Conductor Complex Ltd	3.30	...	...	44.26	39.44	...	0.02	0.02	...
198. अन्य संस्थाएं /निकाय	198.	Other Institutions / Bodies	7.00	...	...	...	...	...	10.44	...	...
अंतरिक्ष विभाग		*Department of Space*	*0.25*	*0.25*	...	*0.25*	*0.25*	...	*0.25*	*0.25*	...
199. एनट्रिक्स कारपोरेशन आफ इंडिया	199.	Antrix Corporation Limited	0.25	0.25	...	0.25	0.25	...	0.25	0.25	...
रेल मंत्रालय		**Ministry of Railways**	**6900.00**	**960.00**	--	**6600.00**	**960.00**	--	**7149.00**	**1150.00**	--
200. भारतीय रेलवे	200.	Indian Railways	6500.00	960.00	...	6200.00	960.00	...	6515.00	1150.00	...
201. कोनकण रेलवे कारपोरेशन	201.	Konkan Railways Corporation	400.00	...	...	400.00	...	...	450.00	...	...
202. कण्टेनर कारपोरेशन आफ इंडिया	202.	Container Corporation of India	...	...	...	...	...	...	184.00	...	...
कुल जोड़		**GRAND TOTAL**	**47234.91**	**3676.78**	**2863.40**	**43892.10**	**3379.19**	**4071.60**	**50066.33**	**3663.80**	**3537.12**

सरकारी उद्यमों के संसाधन
RESOURCES OF PUBLIC ENTERPRISES

विवरण
STATEMENT 15

(करोड़ रुपए) (In crores of Rupees)

मंत्रालय/उद्यम	Ministry/Enterprise	संशोधित अनुमान Revised Estimates, 1993-94					बजट अनुमान Budget Estimates, 1994-95				
		आन्तरिक संसाधन Internal Resources	बाण्ड/ ऋण-पत्र Bonds/ Debentures	ई.सी.बी./ सम्भरक ऋण E.C.B./ Suppliers Credit	अन्य Others	जोड़ Total	आन्तरिक संसाधन Internal Resources	बाण्ड/ ऋण-पत्र Bonds/ Debentures	ई.सी.बी./ सम्भरक ऋण E.C.B./ Suppliers Credit	अन्य Others	जोड़ Total
रसायन और उर्वरक मंत्रालय	**Ministry of Chemicals and Fertilizers**	**749.38**	**...**	**111.55**	**380.47**	**1241.40**	**1037.30**	**...**	**483.00**	**235.00**	**1755.30**
रसायन और पैट्रो-रसायन विभाग	***Department of Chemicals & Petrochemicals***	***270.49***	***...***	***10.30***	***372.96***	***653.75***	***482.30***	***...***	***326.00***	***89.50***	***897.80***
1. बंगाल कैमिकल्स एंड फार्मसियुटिकल्स लि0	1. Bengal Chemicals & Pharmaceuticals Ltd.	...	...	...	...	...	...	...	...	...	...
2. बंगाल इम्युनिटी लिं0	2. Bengal Immunity Ltd.	...	...	...	...	...	...	...	...	...	...
3. हिन्दुस्तान एंटीवायोटिक्स लि.	3. Hindustan Antibiotics Ltd.	2.50	...	...	17.50	20.00	6.00	...	...	14.00	20.00
4. हिन्दुस्तान इन्सेक्टिसाइड्स लि.	4. Hindustan Insecticides Ltd.	...	...	...	...	...	...	...	...	...	...
5. हिन्दुस्तान आर्गेनिक केमिकल्स लि0	5. Hindustan Organic Chemicals Ltd.	20.00	...	...	40.00	60.00	20.00	...	...	70.00	90.00
6. इंडियन ड्रग्स एण्ड फार्मास्यूटिकल्स लि0	6. Indian Drugs & Pharmaceuticals Ltd.	9.37	...	...	...	9.37	8.80	...	...	...	8.80
7. भारतीय पेट्रो-रसायन निगम लि0	7. Indian Petro-Chemicals Corporation Ltd.	220.00	...	10.00	273.00	503.00	417.00	...	313.00	...	730.00
8. नाइपर	8. NIPER	...	...	...	1.00	1.00	...	...	...	5.50	5.50
9. पेट्रोफिल्स कोआपरेटिव लि0	9. Petrofils Cooperative Ltd	18.62	...	0.30	41.46	60.38	30.50	...	13.00	...	43.50
10. कीटनाशक विकास केन्द्र	10.Pesticides Development Centre	...	...	...	...	...	...	...	...	...	...
11. स्मिथ सटेनस्ट्रीट फार्येस्यूर्टिकल्स लि.	11.Smith Stanistreet Pharmaceuticals Ltd	...	...	...	...	...	...	...	...	...	...
उर्वरक विभाग	***Department of Fertilizers***	***478.89***	***...***	***101.25***	***7.51***	***587.65***	***555.00***	***...***	***157.00***	***145.50***	***857.50***
12. भारतीय उर्वरक निगम लि0	12.Fertilizer Corporation of India Ltd.	...	...	...	...	...	...	...	...	...	...
13 फर्टिलाइजर्स एण्ड केमिकल्स (ट्रांवनकोर) लि)	13.Fertilizers and Chemicals (Travancore) Ltd.	19.22	...	8.63	...	27.85	32.00	...	...	19.50	51.50
14. भारतीय उर्वरक निगम लि.	14.Hindustan Fertilizers Corporation Ltd.	...	...	...	...	...	...	...	...	...	...
15. इंडियन फार्मर्स फर्टिलाइजर्स कोआपरेटिव लि0	15.Indian Farmers Fertilizers Cooperative Ltd.	92.00	...	...	...	92.00	154.00	...	...	...	154.00
16. कृषक भारती कोआपरेटिव लि0	16.Krishak Bharati Cooperative Ltd.	102.91	...	...	...	102.91	100.00	...	...	...	100.00
17. मद्रास फर्टिलाइजर्स लि0	17.Madras Fertilizers Ltd.	50.31	...	77.62	...	127.93	...	...	157.00	65.00	222.00
18. नेशनल फर्टिलाइजर्स लि0	18.National Fertilizers Ltd.	86.56	...	...	...	86.56	200.00	...	...	...	200.00
19. पारादीप फास्फेटस लि0	19.Paradeep Phosphates Ltd.	...	...	...	...	...	...	...	...	...	...
20. प्रोजेक्टस एण्ड डेवलपमेंट (इंडिया) लि0	20.Projects and Development (India) Ltd.	...	...	...	...	...	...	...	...	...	...
21. पाइराइट्स, फासफेट्स एंड केमिकल्स लि0	21.Pyrites, Phosphates and Chemicals Ltd.	...	...	...	5.00	5.00	...	...	...	...	...
22. राष्ट्रीय केमिकल्स एण्ड फर्टिलाइजर्स लि0	22.Rashtriya Chemicals and Fertilizers Ltd.	127.89	...	15.00	2.51	145.40	69.00	...	...	61.00	130.00
नागर विमानन और पर्यटन मंत्रालय	**Ministry of Civil Aviation and Tourism**	**1435.09**	**...**	**...**	**10.32**	**1445.41**	**1064.49**	**...**	**357.98**	**251.17**	**1673.64**
नागर विमानन विभाग	***Department of Civil Aviation***	***1433.09***	***...***	***...***	***7.32***	***1440.41***	***1055.79***	***...***	***357.98***	***249.17***	***1662.94***
23. एअर इंडिया	23.Air India	727.06	...	...	...	727.06	629.51	...	135.00	...	764.51
24. इंडियन एअरलाइन्स	24.Indian Airlines	350.00	...	...	...	350.00	207.70	...	222.98	...	430.68
25. इंदिरा गांधी राष्ट्रीय उड़ान अकादमी	25.Indira Gandhi Rashtriya Uran Academy	...	...	...	...	...	...	...	...	...	...
26. भारतीय अन्तर्राष्ट्रीय विमान पत्तन प्राधिकरण	26.International Airports Authority of India	94.69	...	...	...	94.69	119.60	...	...	...	119.60
27. राष्ट्रीय विमान पत्तन प्राधिकरण	27.National Airports Authority	239.45	...	...	4.82	244.27	84.08	...	...	245.17	329.25
28. भारतीय हेलीकोप्टर निगम (पवन हंस लि0)	28.Helicopter Corporation of India (Pawan Hans Ltd)	21.89	...	...	...	21.89	14.90	...	...	...	14.90
29. वायुदूत	29.Vayudoot	...	...	...	2.50	2.50	...	...	...	4.00	4.00
पर्यटन विभाग	***Department of Tourism***	***2.00***	***...***	***...***	***3.00***	***5.00***	***8.70***	***...***	***...***	***2.00***	***10.70***
30. भारतीय पर्यटन विकास निगम लि0	30.India Tourism Development Corporation Ltd.	2.00	...	...	3.00	5.00	8.70	...	...	2.00	10.70
कोयला मंत्रालय	**Ministry of Coal**	**990.10**	**388.00**	**198.54**	**303.36**	**1880.00**	**997.00**	**703.12**	**133.38**	**478.00**	**2311.50**
31. कोल इंडिया लिमिटेड	31.Coal India Ltd	745.64	200.00	164.00	273.36	1383.00	746.00	500.00	58.38	400.00	1704.38
32. नेवेली लिग्नाइट कारपोरेशन लिमिटेड	32.Neyveli Lignite Corporation Ltd	30.00	188.00	...	...	218.00	40.00	203.12	...	...	243.12
33. सिंगरेनी कोलरीज कम्पनी लि0	33.Singareni Collieries Company Ltd	214.46	...	34.54	30.00	279.00	211.00	...	75.00	78.00	364.00

विवरण
STATEMENT 15

सरकारी उद्यमों के संसाधन
RESOURCES OF PUBLIC ENTERPRISES

(करोड़ रुपए) (In crores of Rupees)

मंत्रालय/उद्यम	Ministry/Enterprise	संशोधित अनुमान Revised Estimates, 1993-94					बजट अनुमान Budget Estimates, 1994-95				
		आन्तरिक संसाधन Internal Resources	बाण्ड ऋण-पत्र Bonds/ Debentures	ई.सी.बी./ सम्भरक ऋण E.C.B./ Suppliers Credit	अन्य Others	जोड़ Total	आन्तरिक संसाधन Internal Resources	बाण्ड ऋण-पत्र Bonds/ Debentures	ई.सी.बी./ सम्भरक ऋण E.C.B./ Suppliers Credit	अन्य Others	जोड़ Total
वाणिज्य मंत्रालय	**Ministry of Commerce**	**14.23**	...	...	...	**14.23**	**8.31**	...	...	...	**8.31**
वाणिज्य विभाग	***Department of Commerce***	***14.23***	...	...	...	***14.23***	***8.31***	...	...	...	***8.31***
34. माइका टैडिंग कोर्पसन इंडिया लि.	34.Mica Trading Corporation of India Ltd.	...	...	...	...	...	...	...	...	...	...
35. चाय व्यापार निगम	35.Tea Trading Corporation	...	...	...	...	...	...	...	...	...	...
36. अन्य निकाय/संस्थाएं	36. Other bodies/Institutions	14.23	...	...	...	14.23	8.31	...	...	...	8.31
संचार मंत्रालय	**Ministry of Communications**	**4254.17**	**1600.00**	...	**615.81**	**6469.98**	**5251.08**	**1335.00**	...	**659.41**	**7245.49**
दूर संचार सेवाएं	***Telecommunication Services***	***4254.17***	***1600.00***	...	***615.81***	***6469.98***	***5251.08***	***1335.00***	...	***659.41***	***7245.49***
37. हिन्दुस्तान टेलीप्रिंटर्स लि०	37.Hindustan Teleprinters Ltd	3.12	...	...	1.88	5.00	2.23	...	...	3.92	6.15
38. इंडियन टेलीफोन इंडस्ट्रीज लि०	38.Indian Telephone Industries Ltd	106.00	...	...	45.00	151.00	...	...	...	130.00	130.00
39. महानगर टेलीफोन निगम लि०	39.Mahanagar Telephone Nigam Ltd	567.00	...	...	400.00	967.00	666.69	100.00	...	219.31	986.00
40. दूर संचार	40.Telecommunications	3312.01	1600.00	...	...	4912.01	4530.00	1235.00	...	...	5765.00
41. विदेश संचार निगम लि०	41.Videsh Sanchar Nigam Ltd	266.04	...	...	168.93	434.97	52.16	...	...	306.18	358.34
खाद्य मंत्रालय	**Ministry of Food**	**12.86**	...	...	...	**12.86**	**15.40**	...	...	...	**15.40**
42. केन्द्रीय भाण्डागारण निगम	42.Central Warehousing Corporation	12.86	...	...	...	12.86	15.40	...	...	...	15.40
खाद्य प्रसंस्करण मंत्रालय	**Ministry of Food Processing Industries**	...	...	...	...	...	...	...	...	...	...
43. मार्डन फूड इंडस्ट्रीज (इंडिया) लि.	43.Modern Food Industries (India) Ltd	...	...	...	...	...	...	...	...	...	...
उद्योग मंत्रालय	**Ministry of Industry**	**78.31**	**45.00**	...	**366.19**	**489.50**	**93.88**	**5.00**	...	**135.19**	**234.07**
भारी उद्योग विभाग	***Department of Heavy Industry***	***78.31***	***45.00***	...	***366.19***	***489.50***	***93.88***	***5.00***	...	***135.19***	***234.07***
44. एन्ड्रू यूल एण्ड कम्पनी लि०	44.Andrew Yule and Company Ltd	...	5.00	...	18.00	23.00	4.00	5.00	...	25.41	34.41
45. भारत भारी उद्योग निगम लि०	45.Bharat Bhari Udyog Nigam Ltd	4.25	...	...	...	4.25	3.50	...	...	...	3.50
46. भारत हैवी इलेक्ट्रिकल्स लि०	46.Bharat Heavy Electricals Ltd	40.00	...	...	40.00	80.00	45.00	...	...	60.39	105.39
47. भारत लेदर कोरपोरेशन आफ इंडिया लि०	47.Bharat Leather Corporation of India Ltd	...	...	...	...	...	...	...	...	...	...
48. भारत ओपथलमिक ग्लास लि०	48.Bharat Opthalmic Glass Ltd.	...	...	...	...	...	...	...	...	...	...
49. भारत यन्त्र निगम लि०	49.Bharat Yantra Nigam Ltd.	4.36	...	...	9.38	13.74	6.66	...	...	9.04	15.70
50. सीमेन्ट निगम लि०	50.Cement Corporation Ltd.	...	...	...	...	...	...	...	...	...	...
51. साइकिल कारपोरेशन आफ इंडिया लि०	51.Cycle Corporation of India Ltd.	...	...	...	...	...	...	...	...	...	...
52. द्रव्य नियंत्रण अनुसंधान संस्थान	52.Fluid Control Research Institute	0.40	...	...	...	0.40	0.65	...	...	...	0.65
53. हैवी इंजीनियरिंग कारपोरेशन लि०	53.Heavy Engineering Corporation Limited	...	...	...	...	...	...	...	...	...	...
54. हिन्दुस्तान केबल लि०	54.Hindustan Cables Ltd.	4.00	40.00	...	74.56	118.56	33.07	...	...	...	33.07
55. हिन्दुस्तान मशीन टूल्स लि०	55.Hindustan Machine Tools Ltd.	...	...	...	139.28	139.28	...	...	...	0.01	0.01
56. हिन्दुस्तान पेपर कारपोरेशन लि०	56.Hindustan Paper Corporation Limited	24.50	...	...	38.25	62.75	...	...	...	34.99	34.99
57. हिन्दुस्तान फोटो फिल्म्स मैनुफैक्चरिंग कम्पनी लि०	57.Hindustan Photo Films Mnfg Company Ltd.	...	...	...	36.59	36.59	...	...	...	...	...
58. हिन्दुस्तान साल्ट लि०	58.Hindustan Salts Ltd.	...	...	...	...	...	...	...	...	...	...
59. इन्स्ट्रूमेन्टेशन लि०	59.Instrumentation Ltd	...	...	...	9.32	9.32	...	...	...	4.35	4.35
60. माइनिंग और एलाइड मशीनरी कारपोरेशन	60.Mining and Allied Machinery Corporation	...	...	...	...	...	...	...	...	...	...
61. नेशनल बाइसाईकिल कारपोरेशन आफ इंडिया लि.	61.National Bicycle Corporation of India Ltd.	...	...	...	...	...	...	...	...	...	...
62. नेशनल इंडस्ट्रीयल डवेलपमेंट कारपोरेशन लि.	62.National Industrial Development Corprn Ltd	...	...	...	...	...	...	...	...	...	...
63. नेशनल इंस्ट्रूमेंट्स लि०	63.National Instruments Ltd.	...	...	...	...	...	...	...	...	...	...
64. नेपा लि०	64.NEPA Limited.	...	...	...	...	...	...	...	...	...	...
65. प्रागा टूल्स लि०	65.Praga Tools Ltd.	0.80	...	...	0.81	1.61	1.00	...	...	1.00	2.00
66. पुनर्वास उद्योग निगम लि०	66.Rehabilitation Industries Corporation Ltd.	...	...	...	...	...	...	...	...	...	...
67. स्कूटर इंडिया लि०	67.Scooters India Ltd.	...	...	...	...	...	...	...	...	...	...
68. भारत टेनरी एण्ड फुटवीयर निगम लि०	68.Tannery and Footwear Corporation of India Ltd.	...	...	...	...	...	...	...	...	...	...
69. भारत टायर निगम लि०	69.Tyre Corporation of India Limited	...	...	...	...	...	...	...	...	...	...

सरकारी उद्यमों के संसाधन
RESOURCES OF PUBLIC ENTERPRISES

विवरण
STATEMENT 15

(करोड़ रुपए) *(In crores of Rupees)*

मंत्रालय/उद्यम	Ministry/Enterprise	संशोधित अनुमान Revised Estimates, 1993-94					बजट अनुमान Budget Estimates, 1994-95				
		आन्तरिक संसाधन Internal Resources	बान्ड ऋण-पत्र Bonds/ Debentures	ई.सी.बी./ सम्भरक ऋण E.C.B./ Suppliers Credit	अन्य Others	जोड़ Total	आन्तरिक संसाधन Internal Resources	बान्ड ऋण-पत्र Bonds/ Debentures	ई.सी.बी./ सम्भरक ऋण E.C.B./ Suppliers Credit	अन्य Others	जोड़ Total
सूचना और प्रसारण मंत्रालय	**Ministry of Information and Broadcasting**	**285.47**	...	...	...	**285.47**	**364.30**	...	...	...	**364.30**
70. राष्ट्रीय फिल्म विकास निगम लि0	70.National Film Development Corprn Ltd	2.50	...	...	...	2.50	3.80	...	...	...	3.80
71. अन्य निकाय/संस्थाएं आदि (आकाशवाणी/दूरदर्शन की अव्यपनीय निधि)	71.Other bodies/institutions etc. (non-lapsable fund of Akashvani/Doordarshan)	282.97	...	...	...	282.97	360.50	...	...	...	360.50
खान मंत्रालय	**Ministry of Mines**	**186.70**	...	**21.00**	**60.43**	**268.13**	**96.30**	...	**17.47**	**116.49**	**230.26**
72. भारत एल्यूमीनियम कम्पनी लि0	72.Bharat Aluminium Company Ltd	12.27	...	21.00	28.73	62.00	22.53	...	17.47	...	40.00
73. हिन्दुस्तान कापर लि0	73.Hindustan Copper Ltd	...	...	...	26.00	26.00	...	...	...	...	...
74. हिन्दुस्तान जिंक लि0	74.Hindustan Zinc Ltd.	15.00	...	...	...	15.00	25.00	...	...	...	25.00
75. भारतीय खान ब्यूरो	75.Indian Bureau of Mines	...	...	...	...	...	...	...	...	...	...
76. खनिज अन्वेषण कारपोरेशन लि.	76.Mineral Exploration Corporation Ltd	1.00	...	...	...	1.00	...	...	...	8.00	8.00
77. नेशनल एल्यूमीनियम कम्पनी लि0	77.National Aluminium Company Ltd	158.00	...	...	...	158.00	47.74	...	...	102.26	150.00
78. सिक्किम मीनिंग कारपोरेशन	78.Sikkim Mining Corporation	0.23	...	...	...	0.23	0.53	...	...	...	0.53
79. अन्य निकाय/संस्थाएं	79.Other bodies/Institutions	0.20	...	...	5.70	5.90	0.50	...	...	6.23	6.73
पेट्रोलियम और प्राकृतिक गैस मंत्रालय	**Ministry of Petroleum and Natural Gas**	**4550.67**	**119.16**	**2084.51**	**4069.13**	**10823.47**	**7399.98**	**123.53**	**3372.03**	**1221.46**	**12117.00**
80. बामर लारी एंड कम्पनी लि0	80.Balmer Lawrie and Company Ltd	...	...	...	23.50	23.50	...	...	...	21.25	21.25
81. भारत पेट्रोलियम निगम लि0	81.Bharat Petroleum Corporation Ltd	97.21	...	...	...	97.21	178.72	53.53	...	...	232.25
82. बिको लारी लि0	82.Biecco Lawrei Ltd	...	...	...	2.25	2.25	...	...	...	...	...
83. बोंगईगांव रिफाईनरी एंड पेट्रो-केमिकल्स लि0	83.Bongaigaon Refinery and Petro-Chemicals Ltd.	59.53	...	...	31.87	91.40	38.56	70.00	...	6.44	115.00
84. कोचीन रिफाईनरी लि0	84.Cochin Refineries Ltd.	64.50	...	...	115.40	179.90	43.64	...	...	116.18	159.82
85. इंजीनियर्स इण्डिया लि0	85.Engineers India Ltd	6.01	...	...	...	6.01	4.75	...	...	...	4.75
86. गैस अथोरिटी आफ इण्डिया लि0	86.Gas Authority of India Ltd.	535.28	...	...	...	535.28	1413.94	...	183.46	...	1597.40
87. हिन्दुस्तान पेट्रोलियम कारपोरेशन लि0	87.Hindustan Petroleum Coporation Ltd.	85.15	...	...	109.21	194.36	77.26	...	...	259.42	336.68
88. इण्यिन आयल कारपोरेशन लि0	88.Indian Oil Corporation Ltd.	536.00	...	...	475.69	1011.69	920.92	...	736.17	466.12	2123.21
89. भारत-बर्मा पेट्रोलियम कम्पनी लि0	89.Indo-Burmah Petroleum Company Ltd.	...	73.37	...	31.58	104.95	0.63	...	...	180.41	181.04
90. लुब्रीजोल इण्डिया लि0	90.Lubrizol India Ltd.	19.04	...	...	...	19.04	10.92	...	...	...	10.92
91. मद्रास रिफाइनरीज लि0	91.Madras Refineries Ltd.	...	45.79	9.09	276.00	330.88	79.32	...	...	...	79.32
92. नुमालीगढ़ रिफाइनरी लि0	92.Numaligarh Refinery Ltd.	...	...	...	50.00	50.00	...	...	...	165.00	165.00
93. तेल तथा प्राकृतिक गैस आयोग	93.Oil and Natural Gas Commission	2900.95	...	2075.42	2953.63	7930.00	4311.96	...	2452.40	...	6764.36
94. आयल इण्डिया लि0	94.Oil India Ltd.	247.00	...	...	...	247.00	319.36	...	...	6.64	326.00
विद्युत मंत्रालय	**Ministry of Power**	**555.97**	**1750.00**	**615.03**	**396.54**	**3317.54**	**632.50**	**2101.00**	**1187.10**	**355.56**	**4276.16**
95. दामोदर घाटी निगम	95.Damodar Valley Corporation	121.77	200.00	...	...	321.77	195.50	200.00	70.00	10.54	476.04
96. नाथपा झाकरी विद्युत निगम	96.Nathpa Jhakri Power Corporation	...	...	...	...	...	...	...	55.68	41.31	96.99
97. नेशनल हाइड्रो-इलैक्ट्रिक पावर कारपो0 लि0	97.National Hydro Electric Power Corprn Ltd.	...	600.00	325.00	...	925.00	...	600.00	402.66	45.00	1047.66
98. विद्युत ग्रिड निगम	98.Power Grid Corporation	146.00	250.00	48.30	...	444.30	137.00	300.00	275.00	53.75	765.75
99. राष्ट्रीय तापीय विद्युत निगम लि.	99.National Thermal Power Corpration Ltd	275.00	616.00	228.23	386.54	1505.77	300.00	900.00	383.76	164.96	1748.72
100 पूर्वोत्तर विद्युत शक्ति निगम	100.North-Eastern Electric Power Corporation	13.20	84.00	13.50	10.00	120.70	...	101.00	...	40.00	141.00
101. पावर फाइनेन्स कारपोरेशन लि0	101.Power Finance Corporation Ltd	...	...	...	...	...	...	...	...	...	...
102. टिहरी पनबिजली विकास निगम	102.Tehri Hydro-Development Corporation	...	...	...	...	...	...	...	...	...	...
इस्पात मंत्रालय	**Ministry of Steel**	**862.59**	**500.00**	**133.00**	**903.14**	**2398.73**	**744.11**	**500.00**	**560.00**	**1692.30**	**3496.41**
103. भारत रिफरेक्ट्रीस लि.	103.Bharat Refractaries Ltd	...	...	...	...	...	...	...	...	...	...
104. फैरो स्क्रैप निगम लि0	104.Ferro Scrap Nigam Ltd	10.00	...	...	...	10.00	14.00	...	...	3.40	17.40
105. हिन्दुस्तान स्टील वर्क्स कन्सट्रक्शन लि0	105.Hindustan Steelworks Construction Ltd	...	...	...	...	...	...	...	...	...	...
106. कुद्रेमुख आयरन लौह अयस्क कम्पनी लि0	106.Kundremukh Iron Ore Company Ltd	88.41	...	...	17.59	106.00	129.82	...	80.00	84.34	294.16
107. मैंगनीज ओर इंडिया लि0	107.Managanese Ore India Ltd.	10.43	...	...	...	10.43	13.98	...	...	...	13.98
108. मेटल स्क्रेप ट्रेड कारपोरेशन आफ इंडिया लि0	108.Metal Scrap Trade Corporation of India Ltd.	0.50	...	...	...	0.50	0.50	...	...	...	0.50

सरकारी उद्यमों के संसाधन
RESOURCES OF PUBLIC ENTERPRISES

विवरण
STATEMENT 15

(करोड़ रुपए) (In crores of Rupees)

मंत्रालय/उद्यम	Ministry/Enterprise	संशोधित अनुमान Revised Estimates, 1993-94					बजट अनुमान Budget Estimates, 1994-95				
		आन्तरिक संसाधन Internal Resources	बाण्ड ऋण-पत्र Bonds/ Debentures	ई.सी.बी./ सम्भरक ऋण E.C.B./ Suppliers Credit	अन्य Others	जोड़ Total	आन्तरिक संसाधन Internal Resources	बाण्ड ऋण-पत्र Bonds/ Debentures	ई.सी.बी./ सम्भरक ऋण E.C.B./ Suppliers Credit	अन्य Others	जोड़ Total
109. मेटलर्जिकल एण्ड इंजीनियरिंग कन्सल्टेंट्स (इण्डिया) लि0	109.Metallurgical and Engineering Consultants(I) Ltd.	6.25	...	...	...	6.25	6.25	...	...	...	6.25
110. राष्ट्रीय खनिज विकास निगम लि0	110.National Mineral Development Corporation Ltd.	127.00	...	...	...	127.00	93.56	...	...	119.56	213.12
111. राष्ट्रीय इस्पात निगम लि0	111.Rashtriya Ispat Nigam Ltd	...	...	...	151.00	151.00	...	...	...	55.00	55.00
112. स्पंज आयरन इं. लि0	112.Sponge Iron India Ltd.	...	...	...	2.55	2.55	...	...	...	...	...
113. भारतीय इस्पात प्राधिकरण लि0	113.Steel Authority of India Ltd	620.00	500.00	133.00	730.00	1983.00	486.00	500.00	480.00	1425.00	2891.00
114.आयरन एण्ड स्टील मिशन	114.Iron and Steel Mission	...	...	...	2.00	2.00	...	...	...	5.00	5.00
भूतल परिवहन मंत्रालय	**Ministry of Surface Transport**	**514.58**	...	**900.00**	**65.00**	**1479.58**	**411.00**	**96.37**	**915.00**	**112.00**	**1534.37**
सड़के	*Roads*	*10.00*	...	...	...	*10.00*	*10.00*	...	...	...	*10.00*
115. अन्य संस्थाएं (सड़कें)	115.Other Institutions (Roads)	10.00	...	...	...	10.00	10.00	...	...	...	10.00
पत्तन, दीपस्तम्भ और नौवहन	*Ports, Lighthouses and Shipping*	*504.58*	...	*900.00*	*65.00*	*1469.58*	*401.00*	*96.37*	*915.00*	*112.00*	*1524.37*
116. बम्बई पत्तन न्यास	116.Bombay Port Trust	65.74	...	...	...	65.74	20.00	...	...	...	20.00
117. कलकत्ता पत्तन न्यास	117.Calcutta Port Trust	12.00	...	...	34.00	46.00	...	...	...	5.00	5.00
118. कोचीन पत्तन न्यास	118.Cochin Port Trust	42.00	...	...	...	42.00	3.00	...	...	42.50	45.50
119. भारतीय तलकर्षण निगम लि0	119.Dredging Corporation of India Ltd	20.00	...	...	...	20.00	15.00	...	...	...	15.00
120. हल्दिया पत्तन	120.Haldia Dock	63.00	...	...	11.00	74.00	30.00	...	...	...	30.00
121. मद्रास पत्तन न्यास	121.Madras Prot Trust	11.06	...	...	...	11.06	25.00	...	...	...	25.00
122. मारमोगोआ पत्तन न्यास	122.Mormugao Port Trust	13.00	...	...	...	13.00	30.00	...	...	...	30.00
123. नया कांडला पत्तन न्यास	123.New Kandla Port Trust	37.78	...	...	...	37.78	30.00	...	...	...	30.00
124. नया मंगलौर पत्तन न्यास	124.New Mangalore Port Trust	6.00	...	...	...	6.00	7.00	...	...	33.00	40.00
125. जवाहर लाल नेहरू पत्तन न्यास	125.Jawahar Lal Nehru Port Trust	63.00	...	...	...	63.00	...	...	...	25.00	25.00
126. पारादीप पत्तन न्यास	126.Paradip Port Trust	46.00	...	...	19.00	65.00	30.00	...	...	...	30.00
127. भारतीय नौवहन निगम लि0	127.Shipping Corporation of India Ltd	47.00	...	900.00	...	947.00	158.00	96.37	915.00	...	1169.37
128. तूतीकोरिन पत्तन न्यास	128.Tuticorn Port Trust	7.00	...	...	1.00	8.00	13.00	...	...	6.50	19.50
129. विशाखापत्तनम पत्तन न्यास	129.Vishkapatnam Port Trust	71.00	...	...	...	71.00	40.00	...	...	...	40.00
वस्त्रोद्योग मंत्रालय	**Ministry of Textiles**	...	...	**75.00**	...	**75.00**	...	...	**140.00**	...	**140.00**
130. राष्ट्रीय सहकारिता विकास निगम	130.National Cooperative Development Corporation	...	...	...	...	...	...	...	...	...	...
131. राष्ट्रीय जूट विनिर्माण निगम	131.National Jute Manufacturers Corporation	...	...	...	...	...	...	...	...	...	...
132. राष्ट्रीय वस्त्र निगम	132.National Textile Corporation Ltd	...	...	73.50	...	73.50	...	...	139.00	...	139.00
133. राष्ट्रीय फैशन प्रौद्यागिकी संस्थान	133.National Institute of Fashion Technology	...	...	1.50	...	1.50	...	...	1.00	...	1.00
शहरी विकास मंत्रालय	**Ministry of Urban Development**	...	**400.00**	...	...	**400.00**	...	**400.00**	...	...	**400.00**
134. आवास और शहरी विकास निगम	134.Housing and Urban Development Corporation	...	400.00	...	...	400.00	...	400.00	...	...	400.00
परमाणु ऊर्जा विभाग	***Department of Atomic Energy***	***17.00***	***135.00***	...	***31.19***	***183.19***	***303.69***	***700.00***	...	***38.07***	***1041.76***
135. इलेक्ट्रोनिक्स कारपोरेशन आफ इंडिया लि0	135.Electronics Corporation of India Ltd	2.00	...	...	4.00	6.00	7.00	...	...	1.00	8.00
136. इंडियन रेअर अर्थ्स लि0	136.Indian Rare Earths Ltd	...	...	...	27.19	27.19	8.69	...	...	37.07	45.76
137. भारतीय यूरेनियम निगम लि0	137.Uranium Corporation of India Ltd	15.00	...	...	...	15.00	5.00	...	...	...	5.00
138. नाभिकीय शक्ति निगम	138.Nuclear Power Corporation	...	135.00	...	...	135.00	283.00	700.00	...	...	983.00
इलेक्ट्रोनिकी विभाग	**Department of Electronics**	**5.40**	...	**(-)2.40**	**13.82**	**16.82**	**12.44**	...	...	**8.00**	**20.44**
139. कम्प्यूटर अनुरक्षण निगम	139.Computer Maintenance Corporation	4.46	...	(-)2.40	12.94	15.00	2.00	...	...	8.00	10.00
148. इलेक्ट्रोनिकी व्यापार और प्रौद्योगिकी विकास निगम लि0	140. Electronics Trade and Technology Development Corporation Ltd	(-)3.88	...	...	0.88	(-)3.00	...	...	...	...	...
141. सेमी-कन्डक्टर कम्पलेक्स लि0	141.Semi Conductor Complex Ltd	4.82	...	...	...	4.82	...	...	...	...	...
142. अन्य निकाय/संस्थाएं	142.Other bodies/institutions	...	...	...	...	...	10.44	...	...	...	10.44
रेल मंत्रालय	**Ministry of Railways**	**4340.00**	**1300.00**	...	...	**5640.00**	**4499.00**	**1500.00**	...	...	**5999.00**
143. भारतीय रेलवे	143.Indian Railways	4340.00	900.00	...	...	5240.00	4315.00	1050.00	...	...	5365.00
144. कोनकन रेलवे निगम	144.Konkan Railways Corporation	...	400.00	...	...	400.00	...	450.00	...	...	450.00
145. भारतीय कन्टेनर निगम	145.Container Corporation of India	...	...	...	...	...	184.00	...	...	...	184.00
कुल जोड़	***GRAND TOTAL***	***18852.52***	***6237.16***	***4136.23***	***7215.40***	***36441.31***	***22930.78***	***7464.02***	***7165.96***	***5302.65***	***42863.41***

राज्य तथा संघ राज्य क्षेत्र आयोजनाओं के लिए केन्द्रीय सहायता
CENTRAL ASSISTANCE FOR STATE AND UNION TERRITORY PLANS

विवरण
STATEMENT 16

(करोड़ रुपए) *(In crores of Rupees)*

		बजट 1993-94 Budget	संशोधित 1993-94 Revised	बजट 1994-95 Budget
क. राज्य आयोजनाओं के लिए केन्द्रीय सहायता	**A. Central Assistance for State Plans**	**16519.79**	**20012.93**	**18741.34**
सामान्य केन्द्रीय सहायता	*Normal Central Assistance*	*9832.64*	*10707.84*	*11024.97*
विशेष केन्द्रीय सहायता	*Special Central Assistance*	*990.00*	*1010.00*	*1030.00*
पर्वतीय क्षेत्र	Hill Areas	320.00	320.00	320.00
जनजातीय उप-आयोजना	Tribal Sub Plan	275.00	295.00	275.00
सीमावर्ती क्षेत्र	Border Areas	140.00	140.00	160.00
उत्तर पूर्वी परिषद	North Eastern Council	255.00	255.00	275.00
विदेशी सहायता प्राप्त परियोजनाओं के लिए अतिरिक्त केन्द्रीय सहायता	*Additional Central Assistance for Externally Aided Projects*	*2580.00*	*4603.71*	*2838.00*
अन्य परियोजनाओं के लिए अतिरिक्त केन्द्रीय सहायता	*Additional Central Assistance for Other Projects*	...	*241.39*	*202.40*
विशेष आयोजना ऋण	Special Plan Loan	600.00	939.00	600.00
ग्रामीण विद्युतीकरण	Rural Electrification	286.00	286.00	316.00
अनुच्छेद 275(1) के अन्तर्गत अनुदान	Grants under Article 275(1)	2231.15	2216.87	2679.97
अन्य विशेष क्षेत्र	Other Special Areas	...	...	35.00
परिवर्ती कृषि नियंत्रण	Control of Shifting Cultivation	...	6.25	15.00
राजस्व क्षेत्रों का पुनर्दावाकरण और स्थिरीकरण	Reclamation and Stabilisation of Revenous Areas	...	1.87	...
ख. संघ राज्य क्षेत्र आयोजनाएं	**B. Union Territory Plans**	**1489.50**	**1001.42**	**562.79**
विधान मंडल वाले संघ राज्य क्षेत्र	*Union territories with Legislature*	*108.00*	*155.00*	*194.29*
राष्ट्रीय राजधानी क्षेत्र दिल्ली	National Capital Territory Delhi	...	47.00	109.00
पांडिचेरी	Pondicherry	108.00	108.00	85.29
बिना विधान मंडल वाले संघ राज्य क्षेत्र	*Union territories without Legislature*	*1381.50*	*846.42*	*368.50*
अंदमान और निकोबार द्वीपसमूह	Andaman &Nicobar Islands	156.50	156.50	205.00
चंडीगढ़	Chandigarh	80.00	80.00	88.00
दादरा और नगर हवेली	Dadra & Nagar Haveli	22.00	23.00	25.00
दिल्ली	Delhi	1075.00	538.67	...
लक्षद्वीप	Lakshadweep	32.00	32.00	32.00
दमन और दीव	Daman & Diu	16.00	16.25	18.50
कुल जोड़ (क + ख)	***Grand Total (A+B)***	***18009.29***	***21014.35***	***19304.13****

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* इसमें राज्य सरकारों को अनुदान और ऋण के रूप में दी गई 18074.02 करोड़ रुपए (मांग संख्या 2, 29, 45, और 83), संघ राज्य क्षेत्र की सरकारों को 194.29 करोड़ रुपए अनुदान और ऋण के रूप में, (मांग संख्या 46), बिना विधान मंडल वाले संघ राज्य क्षेत्रों में व्यय के लिए 368.50 करोड़ रुपए (मांग संख्या 94 से 98) और अन्य व्यय के रूप में 667.32 करोड़ रुपए (मांग संख्या 29, 45, 47, 68 और 83) की व्यवस्था शामिल है।

* This comprises Rs.18074.02 crores as grants and loans to State Governments (Demand No.2, 29, 45 & 83), Rs.194.29 crores as grants and loans to U.T. Governments (Demand No. 46), Rs. 368.50 crores as expenditure in Union Territories without legislature (Demand No. 94 to 98) and Rs.667.32 crores as other expenditure (Demand No. 29, 45, 47, 68 & 83).

राज्य और संघ राज्य क्षेत्रों की सरकारों को आयोजना अनुदान और ऋण
PLAN GRANTS AND LOANS TO STATE & U.T. GOVERNMENTS

विवरण
STATEMENT 17

(करोड़ रुपए) (In crores of Rupees)

		बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		अनुदान Grant	ऋण Loan	जोड़ Total	अनुदान Grant	ऋण Loan	जोड़ Total	अनुदान Grant	ऋण Loan	जोड़ Total
राज्य आयोजना	**STATE PLAN**	**8776.35**	**7143.93**	**15920.28**	**10239.39**	**9155.45**	**19394.84**	**9788.46**	**8285.56**	**18074.02**
1. कृषि और सहकारिता	1. Agriculture & Cooperation	...	...	...	8.12	...	8.12	15.00	...	15.00
1.01 परिवर्ती कृषि पर नियन्त्रण	*1.01 Control of Shifting Cultivation*	...	...	...	*6.25*	...	*6.25*	*15.00*	...	*15.00*
1.02 राजस्व क्षेत्रों के पुनर्दावाकरण और स्थिरीकरण	*1.02. Reclamation and Stabilisation of Revenous Areas*	...	...	...	*1.87*	...	*1.87*	...	...	...
2. वित्त	2. Finance	8334.82	7133.97	15468.79	9788.60	9147.37	18935.97	9347.91	8277.43	17625.34
2.01 सामान्य केन्द्रीय सहायता	*2.01 Normal Central Assistance*	*4888.50*	*4709.14*	*9597.64*	*5677.60*	*4797.40*	*10475.00*	*5263.83*	*5526.14*	*10789.97*
2.02 विशेष केन्द्रीय सहायता-पहाड़ी क्षेत्र	*2.02 Special Central Assistance - Hill areas*	*288.00*	*32.00*	*320.00*	*288.00*	*32.00*	*320.00*	*288.00*	*32.00*	*320.00*
2.03 विशेष केन्द्रीय सहायता -सीमावर्ती क्षेत्र	*2.03 Special Central Assistance - Border areas*	*135.00*	*5.00*	*140.00*	*135.00*	*5.00*	*140.00*	*155.00*	*5.00*	*160.00*
2.04 अनुच्छेद 275(1) के अन्तर्गत अनुदान	*2.04 Grants under Article 275(1)*	*2231.15*	...	*2231.15*	*2216.87*	...	*2216.87*	*2679.97*	...	*2679.97*
2.05 विदेशी सहायता प्राप्त परियोजनाओं के लिए अतिरिक्त केन्द्रीय सहायता	*2.05 Additional Central Assistance for Externally Aided Projects*	*792.17*	*1787.83*	*2580.00*	*1398.71*	*3205.00*	*4603.71*	*868.89*	*1969.11*	*2838.00*
2.06 विशेष ऋण योजना	*2.06 Special Loan Plan*	...	*600.00*	*600.00*	...	*939.00*	*939.00*	...	*600.00*	*600.00*
2.07 अन्य परियोजनाओं के लिए अतिरिक्त केन्द्रीय सहायता	*2.07 Addl Central Assistance for Other Projects*	...	...	...	*72.42*	*168.97*	*241.39*	*60.72*	*141.68*	*202.40*
2.08 अन्य विशेष क्षेत्र	*2.08 Other Special Areas*	...	...	...	...	...	...	*31.50*	*3.50*	*35.00*
3. गृह	3. Home Affairs	92.74	9.96	102.70	73.88	8.08	81.96	76.76	8.13	84.89
3.01 विशेष केन्द्रीय सहायता-उत्तर पूर्वी परिषद आयोजना	*3.01 Special Central Assistance- North Eastern Council Plan*	*92.74*	*9.96*	*102.70*	*73.88*	*8.08*	*81.96*	*76.76*	*8.13*	*84.89*
4. कल्याण	4. Welfare	348.79	...	348.79	368.79	...	368.79	348.79	...	348.79
4.01 सामान्य केन्द्रीय सहायता	*4.01 Normal Central Assistance*	*75.00*	...	*75.00*	*75.00*	...	*75.00*	*75.00*	...	*75.00*
4.02 विशेष केन्द्रीय सहायता -जनजातीय उप-आयोजना	*4.02 Special Central Assistance- Tribal Sub Plan*	*273.79*	...	*273.79*	*293.79*	...	*293.79*	*273.79*	...	*273.79*
केन्द्रीय और केन्द्र प्रायोजित आयोजनागत योजनाएं	**CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES**	**8435.56**	**223.67**	**8659.23**	**7898.54**	**178.61**	**8077.15**	**7383.75**	**163.70**	**7547.45**
1. कृषि और सहकारिता	1. Agriculture & Cooperation	665.89	120.58	786.47	708.91	109.95	818.86	721.65	94.62	816.27
2. पशुपालन और डेरी	2. Animal Husbandry and Dairying	49.33	...	49.33	44.85	...	44.85	71.59	...	71.59
3. पर्यावरण और वन	3. Environment and Forests	122.40	0.15	122.55	122.40	0.15	122.55	133.93	...	133.93
4. वित्त	4. Finance	...	...	...	...	0.00	0.00	0.00	...	0.00
5. स्वास्थ्य	5. Health	259.91	...	259.91	236.64	...	236.64	271.45	...	271.45
6. परिवार कल्याण	6. Family Welfare	1189.87	...	1189.87	1195.67	...	1195.67	1331.38	...	1331.38
7. गृह	7. Home Affairs	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
8. शिक्षा	8. Education	497.80	...	497.80	496.74	...	496.74	559.75	...	559.75
9. युवा कार्य और खेल	9. Youth Affairs and Sports	19.68	...	19.68	18.12	...	18.12	19.22	...	19.22
10. महिला और बाल विकास	10. Women and Child Development	459.99	...	459.99	460.61	...	460.61	520.82	...	520.82
11. लघु उद्योग तथा कृषि एवं ग्रामीण उद्योग	11. Small Scale industries and Agro & Rural Industries	24.48	1.45	25.93	23.37	1.45	24.82	6.58	0.95	7.53
12. श्रम	12. Labour	89.07	...	89.07	31.57	...	31.57	66.49	...	66.49
13. विद्युत	13. Power	4.00	6.60	10.60	5.90	6.60	12.50	5.00	4.00	9.00
14. गैर-पारम्परिक ऊर्जा स्रोत	14. Non-Conventional Energy Sources	37.03	...	37.03	37.03	...	37.03	34.69	...	34.69
15. ग्रामीण विकास	15. Rural Development	4272.04	...	4272.04	3724.08	...	3724.08	2694.20	...	2694.20
16. बंजर विकास	16. Wastelands Development	12.35	...	12.35	13.45	...	13.45	14.45	...	14.45
17. जल-भूतल परिवहन	17. Surface Transport	12.61	4.25	16.86	12.61	3.85	16.46	9.61	3.21	12.82
18. वस्त्रोद्योग	18. Textiles	15.75	6.00	21.75	27.55	3.00	30.55	84.85	3.00	87.85
19. शहरी विकास	19. Urban Development	51.41	19.01	70.42	47.59	19.01	66.60	102.89	22.91	125.80
20. जल संसाधन	20. Water Resources	126.83	28.47	155.30	111.81	28.89	140.70	122.55	29.00	151.55
21. कल्याण	21. Welfare	486.49	...	486.49	509.99	...	509.99	521.07	...	521.07
22. अन्य मंत्रालय/विभाग	22. Other Ministries/Departments	26.63	37.16	63.79	57.65	5.71	63.36	79.58	6.01	85.59
जोड़-राज्य सरकारें	**TOTAL - State Governments**	**17211.91**	**7367.60**	**24579.51**	**18137.93**	**9334.06**	**27471.99**	**17172.21**	**8449.26**	**25621.47**

राज्य और संघ राज्य क्षेत्रों की सरकारों को आयोजना अनुदान और ऋण
PLAN GRANTS AND LOANS TO STATE & U.T. GOVERNMENTS

विवरण
STATEMENT 17
(करोड़ रुपए) (In crores of Rupees)

		बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		अनुदान Grant	ऋण Loan	जोड़ Total	अनुदान Grant	ऋण Loan	जोड़ Total	अनुदान Grant	ऋण Loan	जोड़ Total
संघ राज्य क्षेत्रों की आयोजनाएं	**UNION TERRITORY PLANS**	**57.32**	**50.68**	**108.00**	**55.52**	**99.48**	**155.00**	**79.40**	**114.89**	**194.29**
1. गृह	1. Home Affairs	57.32	50.68	108.00	55.52	99.48	155.00	79.40	114.89	194.29
1.01 संघ राज्य क्षेत्र आयोजना (विधान मंडल सहित)	*1.01 U.T. Plans (with Legislature)*	*57.32*	*50.68*	*108.00*	*55.52*	*99.48*	*155.00*	*79.40*	*114.89*	*194.29*
केन्द्रीय और केन्द्र-प्रायोजित आयोजनागत योजनाएं	**CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES**	**21.33**	**0.55**	**21.88**	**19.23**	**1.29**	**20.52**	**53.15**	**0.25**	**53.40**
1. कृषि और सहकारिता	1. Agriculture & Cooperation	3.45	0.09	3.54	2.67	0.58	3.25	4.91	0.09	5.00
2. पशुपालन और डेरी	2. Animal Husbandry and Dairying	0.36	...	0.36	0.34	...	0.34	1.04	...	1.04
3. नागरिक आपूर्ति और सार्वजनिकवितरण	3. Civil Supplies and Public Distribution	0.18	...	0.18	...	...	...	...	...	...
4. पर्यावरण और वन	4. Environment and Forests	0.45	...	0.45	0.45	...	0.45	0.12	...	0.12
5. स्वास्थ्य	5. Health	0.64	...	0.64	0.66	...	0.66	1.10	...	1.10
6. परिवार कल्याण	6. Family Welfare	0.68	...	0.68	0.78	...	0.78	12.53	...	12.53
7. शिक्षा	7. Education	1.50	...	1.50	0.84	...	0.84	2.85	...	2.85
8. युवा कार्य और खेल	8. Youth Affairs and Sports	0.07	...	0.07	0.07	...	0.07	0.08	...	0.08
9. महिला और बाल विकास	9. Women and Child Development	1.10	...	1.10	1.10	...	1.10	6.57	...	6.57
10. लघु उद्योग तथा कृषि एवं ग्रामीण उद्योग	10. Small Scale industries and Agro & Rural Industries	0.24	0.20	0.44	0.24	0.20	0.44	0.14	0.05	0.19
11. श्रम	11. Labour	0.10	...	0.10	0.05	...	0.05	1.85	...	1.85
12. गैर-पारम्परिक ऊर्जा स्रोत	12. Non-Conventional Energy Sources	0.29	...	0.29	0.29	...	0.29	0.23	...	0.23
13. ग्रामीण विकास	13. Rural Development	5.17	...	5.17	5.12	...	5.12	5.89	...	5.89
14. बंजर विकास	14. Wastelands Development	0.15	...	0.15	0.15	...	0.15	1.05	...	1.05
15. वस्त्रोद्योग	15. Textiles	...	...	...	...	...	...	0.20	...	0.20
16. शहरी विकास	16. Urban Development	0.43	0.26	0.69	0.25	0.51	0.76	0.88	0.11	0.99
17. जल संसाधन	17. Water Resources	0.30	...	0.30	0.10	...	0.10	0.50	...	0.50
18. कल्याण	18. Welfare	6.10	...	6.10	6.00	...	6.00	12.69	...	12.69
19. अन्य मंत्रालय/विभाग	19. Other Ministries/Departments	0.12	...	0.12	0.12	...	0.12	0.52	...	0.52
जोड़-संघ राज्य क्षेत्रों की सरकारें	**TOTAL - Union Territory Governments**	**78.65**	**51.23**	**129.88**	**74.75**	**100.77**	**175.52**	**132.55**	**115.14**	**247.69**
कुल जोड़-आयोजना	***GRAND TOTAL- PLAN***	***17290.56***	***7418.83***	***24709.39***	***18212.68***	***9434.83***	***27647.51***	***17304.76***	***8564.40***	***25869.16***

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए (In crores of rupees)

	मुख्य शीर्ष Major Head	बजट अनुमान 1993-94 Budget Estimate आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित अनुमान 1993-94 Revised Estimate आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट अनुमान 1994-95 Budget Estimate आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
जोड़	**TOTAL**	**41250.72**	**90072.72**	**131323.44**	**46026.57**	**97845.25**	**143871.82**	**46581.68**	**105117.22**	**151698.90**
राजस्व व्यय	***REVENUE EXPENDITURE***	***24184.49***	***77654.18***	***101838.67***	***26354.33***	***83869.30***	***110223.63***	*28061.58*	*90749.30*	*118810.88*
क. सामान्य सेवाएं	**A. GENERAL SERVICES**	**18.32**	**60508.14**	**60526.46**	**16.93**	**61909.67**	**61926.60**	**22.06**	**72060.82**	**72082.88**
(क) राज्य के अग	*(a) Organs of State*	...	*515.61*	*515.61*	*0.48*	*540.53*	*541.01*	*0.50*	*544.07*	*544.57*
संसद	2011 *Parliament*	...	*45.09*	*45.09*	...	*55.00*	*55.00*	...	*55.50*	*55.50*
माग संख्या 89	Demand89	...	34.00	34.00	...	39.00	39.00	...	39.00	39.00
माग संख्या 90	Demand90	...	11.09	11.09	...	16.00	16.00	...	16.50	16.50
राष्ट्रपति, उप-राष्ट्रपति	2012 *President, Vice President*	...	*4.41*	*4.41*	...	*4.67*	*4.67*	...	*5.17*	*5.17*
माग संख्या 91	Demand91	...	4.10	4.10	...	4.36	4.36	...	4.85	4.85
माग संख्या 92	Demand92	...	0.31	0.31	...	0.31	0.31	...	0.32	0.32
मत्रि परिषद	2013 *Council of Ministers*	...	*37.54*	*37.54*	...	*46.04*	*46.04*	...	*40.62*	*40.62*
माग संख्या 40	Demand40	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
माग संख्या 42	Demand42	...	0.03	0.03	...	0.05	0.05	...	0.06	0.06
माग संख्या 43	Demand43	...	37.16	37.16	...	45.64	45.64	...	40.21	40.21
माग संख्या 47	Demand47	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
माग संख्या 83	Demand83	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
न्याय प्रशासन	2014 *Administration of Justice*	...	*18.57*	*18.57*	*0.48*	*23.02*	*23.50*	*0.50*	*21.53*	*22.03*
मांग संख्या 58	Demand58	...	11.07	11.07	0.48	14.62	15.10	0.50	12.78	13.28
मांग संख्या 63	Demand63	...	7.50	7.50	...	8.40	8.40	...	8.75	8.75
निर्वाचन	2015 *Elections*	...	*85.00*	*85.00*	...	*71.10*	*71.10*	...	*61.25*	*61.25*
मांग संख्या 58	Demand58	...	85.00	85.00	...	71.10	71.10	...	61.25	61.25
लेखा परीक्षा	2016 *Audit*	...	*325.00*	*325.00*	...	*340.70*	*340.70*	...	*360.00*	*360.00*
मांग संख्या 34	Demand34	...	325.00	325.00	...	340.70	340.70	...	360.00	360.00
(ख) कर संग्रह	*(b) Tax Collection*	...	*858.66*	*858.66*	...	*883.21*	*883.21*	...	*950.54*	*950.54*
आय और व्यय पर करों का संग्रह	2020 *Collection of Taxes on Income and Expenditure*	...	*300.25*	*300.25*	...	*319.25*	*319.25*	...	*337.61*	*337.61*
मांग संख्या 35	Demand35	...	0.25	0.25	...	0.20	0.20	...	0.20	0.20
मांग संख्या 36	Demand36	...	295.68	295.68	...	314.73	314.73	...	332.87	332.87
मांग संख्या 58	Demand58	...	4.32	4.32	...	4.32	4.32	...	4.54	4.54
सम्पदा शुल्क, धन पर कर और उपहार कर का संग्रह	2031 *Collection of Estate Duty, Taxes on Wealth and Gift Tax "*	...	*30.32*	*30.32*	...	*32.27*	*32.27*	...	*34.13*	*34.13*
मांग संख्या 36	Demand36	...	30.32	30.32	...	32.27	32.27	...	34.13	34.13
सीमा शुल्क	2037 *Customs*	...	*275.72*	*275.72*	...	*275.72*	*275.72*	...	*295.30*	*295.30*
मांग संख्या 37	Demand37	...	275.72	275.72	...	275.72	275.72	...	295.30	295.30
संघीय उत्पाद शुल्क	2038 *Union Excise Duties*	...	*245.92*	*245.92*	...	*245.92*	*245.92*	...	*275.00*	*275.00*
मांग संख्या 37	Demand37	...	245.92	245.92	...	245.92	245.92	...	275.00	275.00
वस्तुओं और सेवाओं पर अन्य कर तथा शुल्क	2045 *Other Taxes and Duties on Commodities and Services*	...	*6.45*	*6.45*	...	*10.05*	*10.05*	...	*8.50*	*8.50*
मांग संख्या 35	Demand35	...	6.45	6.45	...	10.05	10.05	...	8.50	8.50
(ग) अन्य राजकोषीय सेवाएं	*(c) Other Fiscal Services*	...	*956.35*	*956.35*	...	*819.88*	*819.88*	...	*862.07*	*862.07*
करेंसी, सिक्का निर्माण और टकसाल	2046 *Currency, Coinage and Mint*	...	*-28.65*	*-28.65*	...	*-69.61*	*-69.61*	...	*-10.74*	*-10.74*
मांग संख्या 26	* Demand26	...	-28.65	-28.65	...	-69.61	-69.61	...	-10.74	-10.74
अन्य राजकोषीय सेवाएं	2047 *Other Fiscal Services*	...	*985.00*	*985.00*	...	*889.49*	*889.49*	...	*872.81*	*872.81*
माग संख्या 25	Demand25	...	32.16	32.16	...	30.10	30.10	...	28.64	28.64
माग संख्या 26	* Demand26	...	27.05	27.05	...	-14.84	-14.84	...	-5.03	-5.03
माग संख्या 27	Demand27	...	918.09	918.09	...	865.68	865.68	...	840.36	840.36
माग संख्या 32	Demand32	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
माग संख्या 35	Demand35	...	7.69	7.69	...	8.54	8.54	...	8.83	8.83
(घ) ब्याज अदाय और ऋण शोधन	*(d) Interest Payment and Servicing of Debt*	...	*38000.00*	*38000.00*	...	*37500.00*	*37500.00*	...	*46000.00*	*46000.00*
ब्याज अदायगियां	2049 *Interest Payments*	...	*38000.00*	*38000.00*	...	*37500.00*	*37500.00*	...	*46000.00*	*46000.00*
मांग संख्या 28	Demand28	...	38000.00	38000.00	...	37500.00	37500.00	...	46000.00	46000.00
(ङ) प्रशासनिक सेवाएं	*(e) Administrative Services*	*18.32*	*3403.79*	*3422.11*	*16.45*	*3851.41*	*3867.86*	*21.56*	*3958.33*	*3979.89*
लोक सेवा आयोग	2051 *Public Service Commission*	...	*24.24*	*24.24*	...	*25.28*	*25.28*	...	*27.10*	27.10
मांग संख्या 63	Demand63	...	8.24	8.24	...	8.32	8.32	...	8.83	8.83
मांग संख्या 93	Demand93	...	16.00	16.00	...	16.96	16.96	...	18.27	18.27

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध

ANNEXURE - 1

करोड़ रुपए (In crores of rupees)

	मुख्य शीर्ष Major Head		बजट अनुमान 1993-94 Budget Estimate			संशोधित अनुमान 1993-94 Revised Estimate			बजट अनुमान 1994-95 Budget Estimate		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
सचिवालय - सामान्य सेवाएं	2052	*Secretariat-General Services*	*1.60*	*302.28*	*303.88*	*1.60*	*323.84*	*325.44*	*1.70*	*336.36*	*338.06*
मांग संख्या 12		Demand12	...	5.88	5.88	...	5.97	5.97	...	6.23	6.23
मांग संख्या 16		Demand16	...	167.66	167.66	...	174.15	174.15	...	179.37	179.37
मांग संख्या 24		Demand24	...	40.79	40.79	...	48.88	48.88	...	50.47	50.47
मांग संख्या 25		Demand25	...	13.45	13.45	...	14.92	14.92	...	16.84	16.84
मांग संख्या 32		Demand32	...	8.40	8.40	...	8.64	8.64	...	9.49	9.49
मांग संख्या 35		Demand35	...	22.03	22.03	...	23.83	23.83	...	25.28	25.28
मांग संख्या 42		Demand42	...	21.64	21.64	...	23.50	23.50	...	23.74	23.74
मांग संख्या 58		Demand58	...	8.01	8.01	...	8.52	8.52	...	9.15	9.15
मांग संख्या 62		Demand62	...	1.15	1.15	...	1.63	1.63	...	1.73	1.73
मांग संख्या 63		Demand63	1.00	6.97	7.97	1.00	7.04	8.04	1.00	7.13	8.13
मांग संख्या 67		Demand67	...	0.85	0.85	...	0.85	0.85	...	0.88	0.88
मांग संख्या 79		Demand79	0.60	5.45	6.05	0.60	5.91	6.51	0.70	6.05	6.75
पुलिस	2055	*Police*	*3.50*	*2223.21*	*2226.71*	*3.50*	*2525.84*	*2529.34*	*5.80*	*2623.38*	*2629.18*
मांग संख्या 44		Demand44	3.30	2194.77	2198.07	3.30	2491.07	2494.37	5.50	2587.13	2592.63
मांग संख्या 63		Demand63	0.20	28.44	28.64	0.20	34.77	34.97	0.30	36.25	36.55
पूर्ति और निपटान	2057	*Supplies and Disposals*	...	*17.28*	*17.28*	...	*19.20*	*19.20*	...	*19.45*	*19.45*
मांग संख्या 12		Demand12	...	17.28	17.28	...	19.20	19.20	...	19.45	19.45
लेखन सामग्री और मुद्रण	2058	*Stationery and Printing*	...	*65.24*	*65.24*	...	*65.07*	*65.07*	...	*68.28*	*68.28*
मांग संख्या 81		Demand81	...	65.24	65.24	...	65.07	65.07	...	68.28	68.28
लोक-निर्माण कार्य	2059	*Public Works*	*2.00*	*118.45*	*120.45*	*2.20*	*125.48*	*127.68*	*2.80*	*126.33*	*129.13*
मांग संख्या 16		Demand16	...	0.38	0.38	...	0.38	0.38	...	0.40	0.40
मांग संख्या 80		Demand80	2.00	118.07	120.07	2.20	125.10	127.30	2.80	125.93	128.73
विदेश कार्य	2061	*External Affairs*	...	*490.14*	*490.14*	...	*593.63*	*593.63*	...	*579.12*	*579.12*
मांग संख्या 24		Demand24	...	490.14	490.14	...	593.63	593.63	...	579.12	579.12
अन्य प्रशासनिक सेवाएं	2070	*Other Administrative Services*	*11.22*	*162.95*	*174.17*	*9.15*	*173.07*	*182.22*	*11.26*	*178.31*	*189.57*
मांग संख्या 1		Demand1	0.75	1.05	1.80	0.85	1.05	1.90	2.56	1.08	3.64
मांग संख्या 25		Demand25	...	6.81	6.81	...	8.85	8.85	...	9.37	9.37
मांग संख्या 32		Demand32	0.74	...	0.74	0.74	0.35	1.09	1.69	1.61	3.30
मांग संख्या 35		Demand35	...	3.36	3.36	...	3.28	3.28	...	3.49	3.49
मांग संख्या 42		Demand42	4.00	139.90	143.90	3.36	147.46	150.82	3.00	149.95	152.95
मांग संख्या 51		Demand51	0.07	2.75	2.82	0.07	2.75	2.82	...	2.85	2.85
मांग संख्या 58		Demand58	...	1.24	1.24	...	1.48	1.48	...	1.47	1.47
मांग संख्या 63		Demand63	5.66	7.44	13.10	4.13	7.40	11.53	4.01	8.04	12.05
मांग संख्या 43		Demand43	...	0.40	0.40	...	0.45	0.45	...	0.45	0.45
(च) पेंशनें और विविध सामान्य सेवाएं		*(f) Pensions and Miscellaneous General Services*	...	*3093.26*	*3093.26*	...	*3371.11*	*3371.11*	...	*3576.94*	*3576.94*
पेंशनें और अन्य सेवा-निवृत्ति लाभ	2071	*Pension and other Retirement Benefits*	...	*3112.30*	*3112.30*	...	*3331.08*	*3331.08*	...	*3604.28*	*3604.28*
मांग संख्या 17		Demand17	...	2379.00	2379.00	...	2530.76	2530.76	...	2706.00	2706.00
मांग संख्या 33		Demand33	...	733.30	733.30	...	800.32	800.32	...	898.28	898.28
विविध सामान्य सेवाएं	2075	*Miscellaneous General Services*	...	*-19.04*	*-19.04*	...	*40.03*	*40.03*	...	*-27.34*	*-27.34*
मांग संख्या 16	*	Demand16	...	-19.75	-19.75	...	-20.82	-20.82	...	-27.91	-27.91
मांग संख्या 24		Demand24	...	...	...	...	23.90	23.90	...	0.01	0.01
मांग संख्या 25		Demand25	...	0.11	0.11	...	0.21	0.21	...	0.11	0.11
मांग संख्या 35		Demand35	...	0.30	0.30	...	0.25	0.25	...	0.15	0.15
मांग संख्या 45		Demand45	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
मांग संख्या 46		Demand46	...	...	...	...	36.19	36.19	...	...	...
(छ) रक्षा सेवाएं		*(g) Defence Services*	...	*13680.47*	*13680.47*	...	*14943.53*	*14943.53*	...	*16168.87*	*16168.87*
रक्षा सेवाएं - थल सेना	2076	*Defence Services-Army*	...	*9425.46*	*9425.46*	...	*10239.28*	*10239.28*	...	*11135.68*	*11135.68*
मांग संख्या 18	*	Demand18	...	9425.46	9425.46	...	10239.28	10239.28	...	11135.68	11135.68
रक्षा सेवाएं - नौ सेना	2077	*Defence Services-Navy*	...	*1125.42*	*1125.42*	...	*1281.00*	*1281.00*	...	*1355.43*	*1355.43*
मांग संख्या 19	*	Demand19	...	1125.42	1125.42	...	1281.00	1281.00	...	1355.43	1355.43
रक्षा सेवाएं - वायु सेना	2078	*Defence Services-Air Force*	...	*3064.49*	*3064.49*	...	*3368.01*	*3368.01*	...	*3618.33*	*3618.33*
मांग संख्या 20	*	Demand20	...	3064.49	3064.49	...	3368.01	3368.01	...	3618.33	3618.33
रक्षा सेवाएं - आयुध कारखाने	2079	*Ordnance Factories*	...	*65.10*	*65.10*	...	*55.24*	*55.24*	...	*59.43*	*59.43*
मांग संख्या 21	*	*Demand21*	...	*65.10*	*65.10*	...	*55.24*	*55.24*	...	*59.43*	*59.43*

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए (In crores of rupees)

	मुख्य शीर्ष Major Head		बजट अनुमान 1993-94 Budget Estimate			संशोधित अनुमान 1993-94 Revised Estimate			बजट अनुमान 1994-95 Budget Estimate		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
ख. सामाजिक सेवाएं		**B. SOCIAL SERVICES**	**1632.07**	**2397.90**	**4029.97**	**1690.86**	**2653.30**	**4344.16**	**1955.06**	**2637.98**	**4593.04**
सामान्य शिक्षा	2202	General Education	618.30	600.58	1218.88	612.56	642.88	1255.44	752.61	628.30	1380.91
मांग संख्या 47		Demand47	618.30	600.49	1218.79	612.56	642.79	1255.35	752.61	628.21	1380.82
मांग संख्या 81		Demand81	...	0.09	0.09	...	0.09	0.09	...	0.09	0.09
तकनीकी शिक्षा	2203	Technical Education	189.73	195.82	385.55	187.52	203.70	391.22	222.98	205.91	428.89
मांग संख्या 47		Demand47	189.73	195.82	385.55	187.52	203.70	391.22	222.98	205.91	428.89
खेल और युवा सेवाएं	2204	Sports and Youth Services	64.85	24.42	89.27	77.96	25.06	103.02	73.33	25.57	98.90
मांग संख्या 47		Demand47	0.30	0.30	0.60	0.30	0.30	0.60	0.30	0.30	0.60
मांग संख्या 48		Demand48	64.55	24.12	88.67	77.66	24.76	102.42	73.03	25.27	98.30
कला और संस्कृति	2205	Art and Culture	84.55	66.88	151.43	104.87	73.27	178.14	99.50	72.26	171.76
मांग संख्या 49		Demand49	84.45	66.20	150.65	104.75	72.60	177.35	99.38	71.55	170.93
मांग संख्या 55		Demand55	0.10	0.68	0.78	0.12	0.67	0.79	0.12	0.71	0.83
चिकित्सा और लोक स्वास्थ्य	2210	Medical and Public Health	207.99	311.97	519.96	254.29	352.55	606.84	291.25	351.56	642.81
मांग संख्या 40		Demand40	207.99	311.97	519.96	254.29	352.55	606.84	291.25	351.56	642.81
परिवार कल्याण	2211	Family Welfare	79.30	9.51	88.81	76.97	10.07	87.04	85.94	10.26	96.20
मांग संख्या 41		Demand41	79.30	9.51	88.81	76.97	10.07	87.04	85.94	10.26	96.20
जल पूर्ति और स्वच्छता	2215	Water Supply and Sanitation	105.40	0.59	105.99	110.70	0.69	111.39	124.97	0.63	125.60
मांग संख्या 69		Demand69	64.00	0.59	64.59	69.80	0.69	70.49	80.57	0.63	81.20
मांग संख्या 79		Demand79	41.40	...	41.40	40.90	...	40.90	44.40	...	44.40
आवास	2216	Housing	4.80	114.28	119.08	4.80	112.04	116.84	5.60	126.78	132.38
मांग संख्या 16		Demand16	...	2.14	2.14	...	2.14	2.14	...	2.20	2.20
मांग संख्या 27	*	Demand27	...	2.20	2.20	...	...	...	...	...	...
मांग संख्या 69		Demand69	...	...	...	...	...	...	1.00	...	1.00
मांग संख्या 79		Demand79	4.80	109.94	114.74	4.80	109.90	114.70	4.60	124.58	129.18
शहरी विकास	2217	Urban Development	7.58	3.47	11.05	7.93	3.59	11.52	6.41	3.86	10.27
मांग संख्या 79		Demand79	7.58	3.47	11.05	7.93	3.59	11.52	6.41	3.86	10.27
सूचना और प्रचार	2220	Information and Publicity	9.43	79.01	88.44	9.41	78.60	88.01	15.47	81.13	96.60
मांग संख्या 55		Demand55	9.43	79.01	88.44	9.41	78.60	88.01	15.47	81.13	96.60
प्रसारण	2221	Broadcasting	15.00	309.61	324.61	15.00	294.07	309.07	10.00	321.58	331.58
मांग संख्या 56	*	Demand56	15.00	309.61	324.61	15.00	294.07	309.07	10.00	321.58	331.58
अनुसूचित जातियों, अनुसूचित जन-जातियों और अन्य पिछड़े वर्गों का कल्याण	2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes"	30.94	3.84	34.78	31.87	6.62	38.49	30.97	5.83	36.80
मांग संख्या 57		Demand57	0.27	0.67	0.94	0.20	0.70	0.90	0.32	0.70	1.02
मांग संख्या 82		Demand83	30.67	3.17	33.84	31.67	5.92	37.59	30.65	5.13	35.78
श्रम तथा रोजगार	2230	Labour & Employment	52.62	305.11	357.73	23.93	493.27	517.20	42.34	438.52	480.86
मांग संख्या 10		Demand10	...	25.00	25.00	...	22.37	22.37	...	24.44	24.44
मांग संख्या 57		Demand57	52.62	280.11	332.73	23.93	470.90	494.83	42.34	414.08	456.42
सामाजिक सुरक्षा और कल्याण	2235	Social Security and Welfare	157.10	334.31	491.41	168.04	314.27	482.31	189.26	321.00	510.26
मांग संख्या 25		Demand25	10.00	34.24	44.24	10.00	19.25	29.25	...	25.26	25.26
मांग संख्या 33		Demand33	...	11.70	11.70	...	11.68	11.68	...	11.72	11.72
मांग संख्या 45		Demand45	...	231.70	231.70	...	227.15	227.15	...	226.59	226.59
मांग संख्या 50		Demand50	100.75	38.05	138.80	110.09	38.29	148.38	132.97	38.31	171.28
मांग संख्या 83		Demand83	46.35	18.62	64.97	47.95	17.90	65.85	56.29	19.12	75.41
पोषाहार	2236	Nutrition	1.79	2.50	4.29	1.79	2.70	4.49	1.49	2.98	4.47
मांग संख्या 50		Demand50	1.79	2.50	4.29	1.79	2.70	4.49	1.49	2.98	4.47
अन्य सामाजिक सेवाएं	2250	Other Social Services	...	1.62	1.62	...	3.08	3.08	...	2.31	2.31
मांग संख्या 42		Demand42	...	...	...	...	0.17	0.17	...	0.30	0.30
मांग संख्या 45		Demand45	...	0.10	0.10	...	1.10	1.10	...	0.10	0.10
मांग संख्या 83		Demand83	...	0.97	0.97	...	1.26	1.26	...	1.36	1.36
मांग संख्या 86		Demand86	...	0.55	0.55	...	0.55	0.55	...	0.55	0.55
सचिवालय - सामाजिक सेवाएं	2251	Secretariat-Social Services	2.69	34.38	37.07	3.22	36.84	40.06	2.94	39.50	42.44
मांग संख्या 40		Demand40	0.40	4.13	4.53	0.89	4.20	5.09	0.40	4.79	5.19
मांग संख्या 41		Demand41	...	1.21	1.21	...	1.27	1.27	...	1.42	1.42
मांग संख्या 47		Demand47	1.15	9.04	10.19	1.15	9.10	10.25	1.29	9.18	10.47
मांग संख्या 48		Demand48	0.25	2.14	2.39	0.25	2.15	2.40	0.25	2.46	2.71
मांग संख्या 49		Demand49	0.78	2.81	3.59	0.78	2.81	3.59	0.72	3.00	3.72
मांग संख्या 50		Demand50	...	2.03	2.03	0.04	2.23	2.27	0.15	2.30	2.45
मांग संख्या 55		Demand55	0.01	5.12	5.13	0.01	5.59	5.60	0.03	5.86	5.89
मांग संख्या 57		Demand57	...	4.20	4.20	...	4.80	4.80	...	5.42	5.42
मांग संख्या 83		Demand83	0.10	3.70	3.80	0.10	4.69	4.79	0.10	5.07	5.17

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए *(In crores of rupees)*

		मुख्य शीर्ष Major Head	बजट अनुमान 1993-94 Budget Estimate आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित अनुमान 1993-94 Revised Estimate आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट अनुमान 1994-95 Budget Estimate आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
ग. आर्थिक सेवाएं		**C. ECONOMIC SERVICES**	**4816.37**	**10773.58**	**15589.95**	**6226.28**	**14760.60**	**20986.88**	**8689.98**	**12802.38**	**21492.36**
(क) कृषि तथा संबद्ध क्रियाकलाप		*(a) Agriculture and Allied Activities*	*929.79*	*4464.35*	*5394.14*	*899.12*	*6840.72*	*7739.84*	*972.72*	*5338.64*	*6311.36*
कृषि कार्य	*2401*	*Crop Husbandry*	*246.25*	*526.27*	*772.52*	*228.56*	*633.46*	*862.02*	*278.34*	*525.07*	*803.41*
मांग संख्या 1		Demand1	246.08	24.82	270.90	227.69	33.46	261.15	275.09	23.62	298.71
मांग संख्या 6		Demand6	...	500.00	500.00	...	600.00	600.00	...	500.00	500.00
मांग संख्या 11		Demand11	0.17	1.45	1.62	0.87	...	0.87	3.25	1.45	4.70
मृदा तथा जल संरक्षण	*2402*	*Soil and Water Conservation*	*10.90*	*0.54*	*11.44*	*12.67*	*0.61*	*13.28*	*19.73*	*0.57*	*20.30*
मांग संख्या 2		Demand2	10.90	0.54	11.44	12.67	0.61	13.28	19.73	0.57	20.30
पशु पालन	*2403*	*Animal Husbandry*	*37.42*	*5.18*	*42.60*	*35.82*	*6.08*	*41.90*	*49.71*	*6.44*	*56.15*
मांग संख्या 4		Demand4	37.42	5.18	42.60	35.82	6.08	41.90	49.71	6.44	56.15
डेयरी विकास	*2404*	*Dairy Development*	*73.77*	*27.23*	*101.00*	*90.37*	*20.01*	*110.38*	*23.15*	*1.01*	*24.16*
मांग संख्या 4	*	Demand4	73.77	27.23	101.00	90.37	20.01	110.38	23.15	1.01	24.16
मत्स्य पालन	*2405*	*Fisheries*	*57.80*	*6.09*	*63.89*	*58.81*	*6.78*	*65.59*	*39.64*	*6.95*	*46.59*
मांग संख्या 2		Demand2	40.30	4.35	44.65	38.64	5.18	43.82	21.32	5.26	26.58
मांग संख्या 39		Demand39	17.50	1.74	19.24	20.17	1.60	21.77	18.32	1.69	20.01
वानिकी तथा वन्यजीवन	*2406*	*Forestry and Wild Life*	*100.90*	*15.79*	*116.69*	*99.80*	*15.85*	*115.65*	*117.35*	*16.20*	*133.55*
मांग संख्या 23		Demand23	63.40	15.79	79.19	63.40	15.85	79.25	72.85	16.20	89.05
मांग संख्या 70		Demand70	37.50	...	37.50	36.40	...	36.40	44.50	...	44.50
बागान	*2407*	*Plantations*	*59.68*	*30.34*	*90.02*	*52.14*	*33.34*	*85.48*	*63.35*	*30.34*	*93.69*
मांग संख्या 11		Demand11	59.68	30.34	90.02	52.14	33.34	85.48	63.35	30.34	93.69
खाद्य, भंडारण तथा भांडागारण	*2408*	*Food, Storage and Warehousing*	*17.80*	*3166.83*	*3184.63*	*18.00*	*5408.71*	*5426.71*	*19.20*	*4194.65*	*4213.85*
मांग संख्या 9		Demand9	0.20	0.58	0.78	0.20	0.58	0.78	0.20	0.59	0.79
मांग संख्या 16		Demand16	...	0.61	0.61	...	0.56	0.56	...	0.63	0.63
मांग संख्या 38		Demand38	2.15	3165.02	3167.17	2.35	5406.93	5409.28	1.76	4192.80	4194.56
मांग संख्या 39		Demand39	15.45	0.60	16.05	15.45	0.63	16.08	17.24	0.63	17.87
मांग संख्या 69		Demand69	...	0.02	0.02	...	0.01	0.01	...	...	...
कृषि अनुसंधान तथा शिक्षा	*2415*	*Agricultural Research and Education*	*249.95*	*179.50*	*429.45*	*249.95*	*209.30*	*459.25*	*274.95*	*201.30*	*476.25*
मांग संख्या 3		Demand3	249.95	179.50	429.45	249.95	209.30	459.25	274.95	201.30	476.25
कृषि वित्तीय संस्थाएं	*2416*	*Agricultural financial Institutions*	*46.00*	*0.01*	*46.01*	*23.60*	*0.01*	*23.61*	*50.00*	*8.54*	*58.54*
मांग संख्या 27		Demand27	46.00	0.01	46.01	23.60	0.01	23.61	50.00	8.54	58.54
सहकारिता	*2425*	*Cooperation*	*19.08*	...	*19.08*	*19.17*	...	*19.17*	*29.06*	...	*29.06*
मांग संख्या 2		Demand2	19.08	...	19.08	19.17	...	19.17	29.06	...	29.06
अन्य कृषि कार्यक्रम	*2435*	*Other Agricultural Programmes*	*10.24*	*506.57*	*516.81*	*10.23*	*506.57*	*516.80*	*8.24*	*347.57*	*355.81*
मांग संख्या 1		Demand1	...	500.00	500.00	...	500.00	500.00	...	341.00	341.00
मांग संख्या 69		Demand69	10.24	6.57	16.81	10.23	6.57	16.80	8.24	6.57	14.81
(ख) ग्रामीण विकास		*(b) Rural Development*	*655.05*	*3.83*	*658.88*	*1797.27*	*4.04*	*1801.31*	*4223.10*	*3.28*	*4226.38*
ग्रामीण विकास के विशेष कार्यक्रम	*2501*	*Special Programmes for Rural Development*	*577.83*	*0.39*	*578.22*	*570.04*	*0.42*	*570.46*	*583.28*	...	*583.28*
मांग संख्या 65		Demand65	3.25	...	3.25	3.25	...	3.25	4.00	...	4.00
मांग संख्या 69		Demand69	574.58	0.39	574.97	566.79	0.42	567.21	579.28	...	579.28
ग्रामीण रोजगार	*2505*	*Rural Employment*	*20.00*	*0.21*	*20.21*	*1170.01*	*0.30*	*1170.31*	*3573.59*	...	*3573.59*
मांग संख्या 69		Demand69	20.00	0.21	20.21	1170.01	0.30	1170.31	3573.59	...	3573.59
भूमि सुधार	*2506*	*Land Reforms*	*11.35*	...	*11.35*	*11.35*	...	*11.35*	*14.02*	...	*14.02*
मांग संख्या 69		Demand69	11.35	...	11.35	11.35	...	11.35	14.02	...	14.02
अन्य ग्रामीण विकास कार्यक्रम	*2515*	*Other Rural Development Programmes*	*45.87*	*3.23*	*49.10*	*45.87*	*3.32*	*49.19*	*52.21*	*3.28*	*55.49*
मांग संख्या 69		Demand69	45.87	3.23	49.10	45.87	3.32	49.19	52.21	3.28	55.49
(ग) विशेष क्षेत्र कार्यक्रम		*(c) Special Areas Programmes*	*22.44*	...	*22.44*	*21.12*	...	*21.12*	*25.02*	...	*25.02*
उत्तर-पूर्वी क्षेत्र	*2552*	*North Eastern Areas*	*22.44*	...	*22.44*	*21.12*	...	*21.12*	*25.02*	...	*25.02*
मांग संख्या 45		Demand45	22.44	...	22.44	21.12	...	21.12	17.02	...	17.02
(घ) सिंचाई और बाढ़ नियंत्रण		*(d) Irrigation and Flood Control*	*101.96*	*62.15*	*164.11*	*121.52*	*66.40*	*187.92*	*101.88*	*67.64*	*169.52*
वृहद और मध्यम सिंचाई	*2701*	*Major and Medium Irrigation*	*21.66*	*30.13*	*51.79*	*21.15*	*32.15*	*53.30*	*18.34*	*33.39*	*51.73*
मांग संख्या 82		Demand82	21.66	30.13	51.79	21.15	32.15	53.30	18.34	33.39	51.73
लघु सिंचाई	*2702*	*Minor Irrigation*	*38.15*	*20.55*	*58.70*	*74.33*	*22.00*	*96.33*	*59.38*	*22.00*	*81.38*
मांग संख्या 82		Demand82	38.15	20.55	58.70	74.33	22.00	96.33	59.38	22.00	81.38
कमान क्षेत्र विकास	*2705*	*Command Areas Development*	*3.50*	...	*3.50*	*2.95*	...	*2.95*	*3.95*	...	*3.95*
मांग संख्या 82		Demand82	3.50	...	3.50	2.95	...	2.95	3.95	...	3.95

सेवा शीर्षों के अनुसार बजट व्यवस्थाएं

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध

ANNEXURE - 1

करोड़ रुपए (In crores of rupees)

मुख्य शीर्ष Major Head			बजट अनुमान 1993-94 Budget Estimate			संशोधित अनुमान 1993-94 Revised Estimate			बजट अनुमान 1994-95 Budget Estimate		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
बाढ़ नियंत्रण	2711	Flood Control	38.65	11.47	50.12	23.09	12.25	35.34	20.21	12.25	32.46
मांग संख्या 82		Demand82	38.65	11.47	50.12	23.09	12.25	35.34	20.21	12.25	32.46
(ङ) ऊर्जा		(e) Energy	248.04	279.87	527.91	241.67	362.14	603.81	270.48	255.02	525.50
विद्युत	2801	Power	77.50	150.92	228.42	71.38	233.22	304.60	73.66	110.70	184.36
मांग संख्या 68	*	Demand68	77.50	88.70	166.20	71.38	89.10	160.48	73.66	15.52	89.18
मांग संख्या 85	*	Demand85	...	62.22	62.22	...	144.12	144.12	...	95.18	95.18
कोयला और लिग्नाइट	2803	Coal and Lignite	17.00	128.95	145.95	17.00	128.92	145.92	23.50	144.32	167.82
मांग संख्या 10		Demand10	17.00	128.95	145.95	17.00	128.92	145.92	23.50	144.32	167.82
ऊर्जा के गैर पारम्परिक स्रोत	2810	Non-Conventional Sources of Energy	153.54	...	153.54	153.29	...	153.29	173.32	...	173.32
मांग संख्या 61		Demand61	153.54	...	153.54	153.29	...	153.29	173.32	...	173.32
ऊर्जा समन्वय और विकास	2820	Energy Coordination and Development									
(च) उद्योग और खनिज		(f) Industry and Minerals	1486.59	3429.48	4916.07	1773.67	4239.31	6012.98	1596.02	3940.83	5536.85
ग्रामीण और लघु उद्योग	2851	Village and Small Industies	397.97	124.57	522.54	395.83	126.98	522.81	510.19	133.00	643.19
मांग संख्या 54		Demand54	248.16	103.41	351.57	249.27	103.41	352.68	369.16	107.93	477.09
मांग संख्या 78		Demand78	149.81	21.16	170.97	146.56	23.57	170.13	141.03	25.07	166.10
उद्योग	2852	Industries	885.32	3241.77	4127.09	1212.42	4046.31	5258.73	895.27	3737.22	4632.49
मांग संख्या 5		Demand5	26.22	37.28	63.50	21.79	35.34	57.13	24.92	37.74	62.66
मांग संख्या 6		Demand6	20.90	3010.45	3031.35	20.90	3805.45	3826.35	11.90	3511.33	3523.23
मांग संख्या 9		Demand9	2.20	0.02	2.22	2.20	0.02	2.22	2.30	0.02	2.32
मांग संख्या 16		Demand16	...	15.35	15.35	...	15.35	15.35	...	14.82	14.82
मांग संख्या 39		Demand39	0.20	...	0.20	0.20	0.60	0.80	0.30	0.60	0.90
मांग संख्या 51		Demand51	721.80	27.85	749.65	1034.65	30.10	1064.75	723.40	31.60	755.00
मांग संख्या 52		Demand52	7.66	13.56	21.22	7.66	12.56	20.22	5.30	7.56	12.86
मांग संख्या 53		Demand53	...	0.22	0.22	...	0.42	0.42	...	0.23	0.23
मांग संख्या 74		Demand74	...	1.98	1.98	...	1.98	1.98	...	2.13	2.13
मांग संख्या 77		Demand77	3.25	1.10	4.35	2.70	0.60	3.30	1.98	0.51	2.49
मांग संख्या 78		Demand78	8.75	79.17	87.92	9.52	78.84	88.36	11.40	92.72	104.12
मांग संख्या 84	*	Demand84	...	46.65	46.65	...	56.91	56.91	...	29.82	29.82
मांग संख्या 86		Demand86	94.34	8.14	102.48	112.80	8.14	120.94	113.77	8.14	121.91
अलौह धातु खनन तथा धातुकर्म उद्योग	2853	Non-ferrous Mining and Metallurgical Industries	63.80	73.16	136.96	63.80	80.12	143.92	64.80	82.30	147.10
मांग संख्या 60		Demand60	63.80	73.16	136.96	63.80	80.12	143.92	64.80	82.30	147.10
अन्य उद्योग	2875	Other Industries	...	-15.13	-15.13	...	-19.21	-19.21	...	-16.80	-16.80
मांग संख्या 35	*	Demand35	...	-15.13	-15.13	...	-19.21	-19.21	...	-16.80	-16.80
उद्योगों और खनिजों पर अन्य परिव्यय	2885	Other outlays on Industries and Minerals	139.50	5.11	144.61	101.62	5.11	106.73	125.76	5.11	130.87
मांग संख्या 27		Demand27	107.00	5.11	112.11	62.62	5.11	67.73	75.76	5.11	80.87
मांग संख्या 51		Demand51	32.50	...	32.50	39.00	...	39.00	50.00	...	50.00
(छ) परिवहन		(g) Transport	61.80	754.70	816.50	57.51	913.41	970.92	73.60	865.21	938.81
पत्तन तथा दीप स्तम्भ	3051	Ports & Light Houses	0.20	41.36	41.56	0.10	67.42	67.52	0.10	62.50	62.60
मांग संख्या 77	*	Demand77	0.20	41.36	41.56	0.10	67.42	67.52	0.10	62.50	62.60
नौवहन	3052	Shipping	36.00	46.03	82.03	36.00	71.02	107.02	40.00	54.14	94.14
मांग संख्या 24		Demand24	...	...	...	...	8.30	8.30	...	0.01	0.01
मांग संख्या 27		Demand27	...	11.50	11.50	...	7.61	7.61	...	6.20	6.20
मांग संख्या 77		Demand77	36.00	34.53	70.53	36.00	55.11	91.11	40.00	47.93	87.93
नागर विमानन	3053	Civil Aviation	0.24	31.19	31.43	0.21	63.64	63.85	5.40	42.20	47.60
मांग संख्या 7		Demand7	0.24	31.18	31.42	0.21	62.57	62.78	5.40	37.90	43.30
मांग संख्या 24		Demand24	...	0.01	0.01	...	1.07	1.07	...	4.30	4.30
सड़क और पुल	3054	Road and Bridges	5.05	265.53	270.58	5.05	292.28	297.33	7.05	290.34	297.39
मांग संख्या 29		Demand29	...	2.90	2.90	...	2.53	2.53	...	2.53	2.53
मांग संख्या 44		Demand44	...	0.65	0.65	...	6.15	6.15	...	14.05	14.05
मांग संख्या 76		Demand76	5.05	261.98	267.03	5.05	283.60	288.65	7.05	273.76	280.81
सड़क परिवहन	3055	Road Transport	10.61	...	10.61	10.45	...	10.45	14.75	...	14.75
मांग संख्या 75		Demand75	10.61	...	10.61	10.45	...	10.45	14.75	...	14.75
अन्तर्देशीय जल परिवहन	3056	Inland Water Transport	9.70	1.50	11.20	5.70	1.50	7.20	6.30	1.50	7.80
मांग संख्या 75		Demand75	9.70	1.50	11.20	5.70	1.50	7.20	6.30	1.50	7.80
अन्य परिवहन सेवाएं	3075	Other Transport Services	...	369.09	369.09	...	417.55	417.55	...	414.53	414.53
मांग संख्या 7		Demand7	...	0.83	0.83	...	0.83	0.83	...	1.01	1.01
मांग संख्या 25		Demand25	...	358.85	358.85	...	405.46	405.46	...	403.10	403.10

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए (In crores of rupees)

	मुख्य शीर्ष Major Head		बजट अनुमान 1993-94 Budget Estimate			संशोधित अनुमान 1993-94 Revised Estimate			बजट अनुमान 1994-95 Budget Estimate		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
मांग संख्या 82		Demand82	...	9.41	9.41	...	11.26	11.26	...	10.42	10.42
(ज) संचार		*(h) Communications*	*219.62*	*138.18*	*357.80*	*202.28*	*225.12*	*427.40*	*177.49*	*162.32*	*339.81*
डाक सेवाएं	*3201*	*Postal Services*	*11.77*	*126.50*	*138.27*	*11.77*	*173.23*	*185.00*	*21.14*	*125.00*	*146.14*
मांग संख्या 14	*	Demand14	11.77	126.50	138.27	11.77	173.23	185.00	21.14	125.00	146.14
दूर संचार सेवाएं	*3225*	*Telecommunication Services*	...	*-2813.00*	*-2813.00*	...	*-2683.00*	*-2683.00*	...	*-3669.40*	*-3669.40*
मांग संख्या 15	*	Demand15	...	-2813.00	-2813.00	...	-2683.00	-2683.00	...	-3669.40	-3669.40
सामान्य राजस्व में लाभांश	*3230*	*Dividends to General revenues*	...	*261.00*	*261.00*	...	*263.42*	*263.42*	...	*263.40*	*263.40*
मांग संख्या 15		Demand15	...	261.00	261.00	...	263.42	263.42	...	263.40	263.40
दूर संचार से विनियोजन अधिशेष	*3231*	*Appropriations from Telecommuniation Surplus*	...	*2552.00*	*2552.00*	...	*2419.58*	*2419.58*	...	*3406.00*	*3406.00*
मांग संख्या 15		Demand15	...	2552.00	2552.00	...	2419.58	2419.58	...	3406.00	3406.00
उपग्रह प्रणाली	*3252*	*Satellite Systems*	*205.95*	*3.95*	*209.90*	*188.51*	*3.86*	*192.37*	*152.50*	*4.15*	*156.65*
मांग संख्या 88		Demand88	205.95	3.95	209.90	188.51	3.86	192.37	152.50	4.15	156.65
अन्य सचार सेवाएं	*3275*	*Other Communication Services*	*1.90*	*7.73*	*9.63*	*2.00*	*48.03*	*50.03*	*3.85*	*33.17*	*37.02*
मांग संख्या 13		Demand13	1.90	7.73	9.63	2.00	8.03	10.03	3.85	8.17	12.02
मांग संख्या 15		Demand15	...	...	...	...	40.00	40.00	...	25.00	25.00
(झ) विज्ञान, प्रौद्योगिकी और पर्यावरण		*(i) Science Technology and Environment*	*857.21*	*727.51*	*1584.72*	*878.50*	*787.14*	*1665.64*	*972.20*	*816.15*	*1788.35*
परमाणु ऊर्जा अनुसंधान	*3401*	*Atomic Energy Research*	*49.91*	*266.60*	*316.51*	*48.87*	*282.35*	*331.22*	*47.47*	*302.75*	*350.22*
मांग संख्या 84		Demand84	49.91	266.60	316.51	48.87	282.35	331.22	47.47	302.75	350.22
अन्तरिक्ष अनुसंधान	*3402*	*Space Research*	*287.00*	*142.14*	*429.14*	*290.20*	*142.03*	*432.23*	*325.24*	*148.97*	*474.21*
मांग संख्या 88		Demand88	287.00	142.14	429.14	290.20	142.03	432.23	325.24	148.97	474.21
समुद्र विज्ञान अनुसंधान	*3403*	*Oceanographic Research*	*34.32*	*12.68*	*47.00*	*34.32*	*12.68*	*47.00*	*35.30*	*12.23*	*47.53*
मांग संख्या 87		Demand87	34.32	12.68	47.00	34.32	12.68	47.00	35.30	12.23	47.53
अन्य वैज्ञानिक अनुसंधान	*3425*	*Other Scientific Research*	*361.80*	*272.99*	*634.79*	*361.93*	*306.81*	*668.74*	*418.40*	*313.40*	*731.80*
मांग संख्या 12		Demand12	1.90	3.25	5.15	1.90	3.49	5.39	2.50	3.84	6.34
मांग संख्या 71		Demand71	141.80	101.95	243.75	142.01	107.75	249.76	174.45	109.48	283.93
मांग संख्या 72		Demand72	139.10	166.28	305.38	139.07	194.07	333.14	155.95	198.53	354.48
मांग संख्या 73		Demand73	79.00	1.51	80.51	78.95	1.50	80.45	85.50	1.55	87.05
पारिस्थितिकी विज्ञान तथा पर्यावरण	*3435*	*Ecology and Environment*	*124.18*	*33.10*	*157.28*	*143.18*	*43.27*	*186.45*	*145.79*	*38.80*	*184.59*
मांग संख्या 23		Demand23	124.18	33.10	157.28	143.18	43.27	186.45	145.79	38.80	184.59
(ञ) सामान्य आर्थिक सेवाएं		*(j) General Economic Services*	*233.87*	*913.51*	*1147.38*	*233.62*	*1322.32*	*1555.94*	*277.47*	*1353.29*	*1630.76*
सचिवालय- आर्थिक सेवाएं.	*3451*	*Secretariat-Economic Services*	*47.03*	*119.28*	*166.31*	*46.79*	*125.98*	*172.77*	*61.27*	*132.23*	*193.50*
मांग संख्या 1		Demand1	2.38	8.30	10.68	2.15	8.60	10.75	2.89	8.60	11.49
मांग संख्या 3		Demand3	0.05	0.50	0.55	0.05	0.50	0.55	0.05	0.70	0.75
मांग संख्या 4		Demand4	0.50	1.15	1.65	0.70	1.26	1.96	0.70	1.40	2.10
मांग संख्या 5		Demand5	...	1.44	1.44	...	1.52	1.52	...	1.57	1.57
मांग संख्या 6		Demand6	...	2.00	2.00	...	2.20	2.20	...	2.27	2.27
मांग संख्या 7		Demand7	...	2.26	2.26	...	2.30	2.30	...	2.44	2.44
मांग संख्या 8		Demand8	...	0.18	0.18	...	0.18	0.18	...	0.25	0.25
मांग संख्या 9		Demand9	...	1.96	1.96	...	2.18	2.18	...	2.26	2.26
मांग संख्या 10		Demand10	...	2.05	2.05	...	2.08	2.08	...	2.19	2.19
मांग संख्या 11		Demand11	...	6.40	6.40	...	7.20	7.20	...	7.42	7.42
मांग संख्या 13		Demand13	...	1.10	1.10	...	1.26	1.26	...	1.26	1.26
मांग संख्या 23		Demand23	...	3.12	3.12	...	3.06	3.06	...	3.27	3.27
मांग संख्या 38		Demand38	...	4.71	4.71	...	4.79	4.79	0.27	4.98	5.25
मांग संख्या 39		Demand39	1.60	1.70	3.30	1.60	1.90	3.50	1.86	1.90	3.76
मांग संख्या 51		Demand51	0.11	5.26	5.37	0.11	5.86	5.97	0.15	6.10	6.25
मांग संख्या 52		Demand52	...	1.75	1.75	...	1.75	1.75	...	1.80	1.80
मांग संख्या53		Demand53	...	1.22	1.22	...	1.13	1.13	...	1.32	1.32
मांग संख्या 59		Demand59	...	5.30	5.30	...	4.90	4.90	...	5.10	5.10
मांग संख्या 60		Demand60	...	2.20	2.20	...	2.42	2.42	...	2.72	2.72
मांग संख्या 61		Demand61	1.70	1.62	3.32	1.44	2.18	3.62	1.71	2.25	3.96
मांग संख्या 64		Demand64	...	2.60	2.60	...	2.79	2.79	...	2.75	2.75
मांग संख्या 65		Demand65	39.25	12.60	51.85	39.25	12.25	51.50	51.60	12.91	64.51
मांग संख्या 66		Demand66	...	1.70	1.70	...	1.67	1.67	...	1.83	1.83
मांग संख्या 68		Demand68	...	2.70	2.70	...	3.03	3.03	...	3.06	3.06
मांग संख्या 69		Demand69	...	2.65	2.65	...	2.95	2.95	...	4.16	4.16

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए *(In crores of rupees)*

	मुख्य शीर्ष Major Head		बजट अनुमान 1993-94 Budget Estimate			संशोधित अनुमान 1993-94 Revised Estimate			बजट अनुमान 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
मांग संख्या 70		Demand70	...	0.25	0.25	...	0.25	0.25	...	0.26	0.26
मांग संख्या 71		Demand71	...	6.50	6.50	...	6.89	6.89	0.30	7.03	7.33
मांग संख्या 72		Demand72	...	0.87	0.87	...	0.90	0.90	...	0.92	0.92
मांग संख्या 73		Demand73	...	1.59	1.59	...	1.65	1.65	0.30	1.68	1.98
मांग संख्या 74		Demand74	...	2.30	2.30	...	2.30	2.30	...	2.50	2.50
मांग संख्या 75		Demand75	...	13.93	13.93	...	15.57	15.57	...	15.40	15.40
मांग संख्या 78		Demand78	...	1.57	1.57	...	2.10	2.10	...	2.50	2.50
मांग संख्या 82		Demand82	0.29	3.68	3.97	0.34	4.03	4.37	0.29	4.12	4.41
मांग संख्या 84		Demand84	...	4.66	4.66	...	4.66	4.66	...	5.13	5.13
मांग संख्या 86		Demand86	1.10	5.12	6.22	1.10	5.12	6.22	1.10	5.54	6.64
मांग संख्या 87		Demand87	...	0.73	0.73	...	0.73	0.73	...	0.77	0.77
मांग संख्या 88		Demand88	0.05	1.61	1.66	0.05	1.82	1.87	0.05	1.87	1.92
पर्यटन	*3452*	*Tourism*	*62.54*	*15.17*	*77.71*	*60.83*	*15.69*	*76.52*	*77.30*	*15.90*	*93.20*
मांग संख्या 8		Demand8	62.54	15.17	77.71	60.83	15.69	76.52	77.30	15.90	93.20
विदेश व्यापार और निर्यात संवर्धन	*3453*	*Foreign Trade and Export Promotion*	*30.24*	*565.39*	*595.63*	*24.38*	*784.72*	*809.10*	*24.70*	*381.89*	*406.59*
मांग संख्या 11		Demand11	30.24	565.27	595.51	24.38	784.60	808.98	24.70	381.77	406.47
मांग संख्या 78		Demand78	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
मांग संख्या 86		Demand86	...	0.09	0.09	...	0.09	0.09	...	0.09	0.09
जनगणना सर्वेक्षण तथा सांख्यिकी	*3454*	*Census, Survey and Statistics*	*26.79*	*106.25*	*133.04*	*17.52*	*99.16*	*116.68*	*21.33*	*98.44*	*119.77*
मांग संख्या 42		Demand42	10.80	58.61	69.41	6.44	47.35	53.79	8.48	46.25	54.73
मांग संख्या 66		Demand66	15.99	47.64	63.63	11.08	51.81	62.89	12.85	52.19	65.04
मौसम विज्ञान	*3455*	*Meteorology*	*6.00*	*48.58*	*54.58*	*5.07*	*51.96*	*57.03*	*6.05*	*53.07*	*59.12*
मांग संख्या 71		Demand71	6.00	48.58	54.58	5.07	51.96	57.03	6.05	53.07	59.12
नागरिक पूर्ति	*3456*	*Civil Supplies*	*1.34*	*12.36*	*13.70*	*1.52*	*16.36*	*17.88*	*1.47*	*10.39*	*11.86*
मांग संख्या 9		Demand9	1.34	0.36	1.70	1.52	0.36	1.88	1.47	0.39	1.86
मांग संख्या 78		Demand78	...	12.00	12.00	...	16.00	16.00	...	10.00	10.00
समान्य वित्तीय और व्यापारिक संस्थायें	*3465*	*General Financial and Trading Institutions*	*8.00*	...	*8.00*	*3.90*	...	*3.90*	*2.00*	...	*2.00*
मांग संख्या 27		Demand27	8.00	...	8.00	3.90	...	3.90	2.00	...	2.00
अन्तर्राष्ट्रीय वित्तीय संस्थाएं	*3466*	*International Financial Institutions*	...	*0.47*	*0.47*	...	*0.41*	*0.41*	...	*0.41*	*0.41*
मांग संख्या 27		Demand27	...	0.47	0.47	...	0.41	0.41	...	0.41	0.41
अन्य सामान्य आर्थिक सेवाएं	*3475*	*Other General Economic Services*	*51.93*	*46.01*	*97.94*	*73.61*	*228.04*	*301.65*	*83.35*	*660.96*	*744.31*
मांग संख्या 6		Demand6	...	...	...	...	...	...	...	150.88	150.88
मांग संख्या 9		Demand9	0.20	1.15	1.35	0.20	1.15	1.35	0.20	1.16	1.36
मांग संख्या 25		Demand25	...	29.94	29.94	...	31.64	31.64	...	392.07	392.07
मांग संख्या 27		Demand27	...	...	...	...	179.93	179.93	...	101.05	101.05
मांग संख्या 35		Demand35	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
मांग संख्या 51		Demand51	2.72	4.12	6.84	2.37	4.12	6.49	2.70	4.25	6.95
मांग संख्या 59		Demand59	...	9.69	9.69	...	10.09	10.09	...	10.34	10.34
मांग संख्या 65		Demand65	9.00	1.10	10.10	9.00	1.10	10.10	21.65	1.20	22.85
मांग संख्या 79		Demand79	40.01	...	40.01	62.04	...	62.04	58.80	...	58.80
घ-सहायता अनुदान और अंशदान		**D-GRANTS-IN-AID AND CONTRIBUTIONS**	**17290.56**	**2670.28**	**19960.84**	**18212.68**	**3468.69**	**21681.37**	**17304.76**	**2725.57**	**20030.33**
राज्य सरकारों को सहायता अनुदान	*3601*	*Grants in aid to State Governments*	*17211.91*	*2426.08*	*19637.99*	*18137.93*	*3238.66*	*21376.59*	*17172.21*	*2454.57*	*19626.78*
मांग संख्या 1		Demand1	540.84	1.50	542.34	615.80	632.37	1248.17	600.75	...	600.75
मांग संख्या 2		Demand2	125.05	...	125.05	101.23	...	101.23	135.90	...	135.90
मांग संख्या 4		Demand4	49.33	0.25	49.58	44.85	0.25	45.10	71.59	0.25	71.84
मांग संख्या 7		Demand7	...	25.55	25.55	...	100.55	100.55	...	1.55	1.55
मांग संख्या 9		Demand9	5.31	...	5.31	5.31	...	5.31	6.01	...	6.01
मांग संख्या 23		Demand23	122.40	...	122.40	122.40	...	122.40	133.93	...	133.93
मांग संख्या 29		Demand29	8334.82	1821.13	10155.95	9788.60	1810.23	11598.83	9347.91	1757.80	11105.71
मांग संख्या 40		Demand40	259.91	...	259.91	236.64	...	236.64	271.45	...	271.45
मांग संख्या 41		Demand41	1189.87	...	1189.87	1195.67	...	1195.67	1331.38	...	1331.38
मांग संख्या 42		Demand42	...	38.17	38.17	...	39.77	39.77	...	42.11	42.11
मांग संख्या 44		Demand44	...	36.54	36.54	...	169.60	169.60	...	162.00	162.00
मांग संख्या 45		Demand45	104.74	50.68	155.42	85.88	49.91	135.79	88.76	37.97	126.73
मांग संख्या 47		Demand47	497.80	41.47	539.27	496.74	33.85	530.59	559.75	28.82	588.57
मांग संख्या 48		Demand48	19.68	13.35	33.03	18.12	13.39	31.51	19.22	13.36	32.58
मांग संख्या 49		Demand49	0.46	1.04	1.50	1.96	1.59	3.55	2.49	2.53	5.02
मांग संख्या 50		Demand50	459.99	...	459.99	460.61	...	460.61	520.82	...	520.82
मांग संख्या 54		Demand54	24.48	...	24.48	23.37	...	23.37	6.58	...	6.58
मांग संख्या 57		Demand57	89.07	...	89.07	31.57	...	31.57	66.49	...	66.49
मांग संख्या 58		Demand58	...	...	...	29.52	...	29.52	49.50	...	49.50
मांग संख्या 61		Demand61	37.03	...	37.03	37.03	...	37.03	34.69	...	34.69

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए (In crores of rupees)

मुख्य शीर्ष		Major Head	बजट अनुमान 1993-94 Budget Estimate			संशोधित अनुमान 1993-94 Revised Estimate			बजट अनुमान 1994-95 Budget Estimate		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
माग सख्या 65		Demand65	20.05	...	20.05	20.05	...	20.05	20.75	...	20.75
माग सख्या 66		Demand66	0.80	...	0.80	0.80	...	0.80	0.82	...	0.82
माग सख्या 68		Demand68	4.00	...	4.00	5.90	...	5.90	5.00	...	5.00
माग सख्या 69		Demand69	4272.04	0.30	4272.34	3724.08	0.30	3724.38	2694.20	...	2694.20
माग सख्या 70		Demand70	12.35	...	12.35	13.45	...	13.45	14.45	...	14.45
माग सख्या 76		Demand76	12.51	166.36	178.87	12.51	181.38	193.89	9.51	193.93	203.44
माग सख्या 77		Demand77	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
माग सख्या 78		Demand78	15.75	205.00	220.75	27.55	188.00	215.55	84.85	203.00	287.85
माग सख्या 79		Demand79	51.41	4.50	55.91	47.59	4.50	52.09	102.89	0.01	102.90
माग सख्या 82		Demand82	126.83	20.10	146.93	111.81	12.83	124.64	122.55	11.10	133.65
माग सख्या 83		Demand83	835.28	0.14	835.42	878.78	0.14	878.92	869.86	0.14	870.00
माग सख्या 86		Demand86	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
सघ राज्य क्षेत्रो की सरकारो को सहायता अनुदान	*3602*	*Grants in aid to Union Territory Governments*	*78.65*	*59.49*	*138.14*	*74.75*	*63.56*	*138.31*	*132.55*	*83.77*	*216.32*
माग सख्या 1		Demand1	1.58	...	1.58	1.24	1.07	2.31	1.82	...	1.82
माग सख्या 2		Demand2	1.87	...	1.87	1.43	...	1.43	3.09	...	3.09
माग सख्या 4		Demand4	0.36	...	0.36	0.34	...	0.34	1.04	...	1.04
माग सख्या 9		Demand9	0.18	...	0.18	...	...	...	...	...	...
माग सख्या 23		Demand23	0.45	...	0.45	0.45	...	0.45	0.12	...	0.12
माग सख्या 40		Demand40	0.64	...	0.64	0.66	...	0.66	1.10	...	1.10
माग सख्या 41		Demand41	0.68	...	0.68	0.78	...	0.78	12.53	...	12.53
माग सख्या 45		Demand45	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
माग सख्या 46		Demand46	57.32	58.65	115.97	55.52	61.65	117.17	79.40	82.93	162.33
माग सख्या 47		Demand47	1.50	0.01	1.51	0.84	0.01	0.85	2.85	0.01	2.86
माग सख्या 48		Demand48	0.07	0.01	0.08	0.07	0.01	0.08	0.08	0.01	0.09
माग सख्या 49		Demand49	0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.01	0.02
माग सख्या 50		Demand50	1.10	...	1.10	1.10	...	1.10	6.57	...	6.57
माग सख्या 54		Demand54	0.24	...	0.24	0.24	...	0.24	0.14	...	0.14
माग सख्या 57		Demand57	0.10	...	0.10	0.05	...	0.05	1.85	...	1.85
माग सख्या 61		Demand61	0.29	...	0.29	0.29	...	0.29	0.23	...	0.23
माग सख्या 65		Demand65	0.10	...	0.10	0.10	...	0.10	0.50	...	0.50
माग सख्या 66		Demand66	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
माग सख्या 69		Demand69	5.17	...	5.17	5.12	...	5.12	5.89	...	5.89
माग सख्या 70		Demand70	0.15	...	0.15	0.15	...	0.15	1.05	...	1.05
माग सख्या 78		Demand78	...	0.80	0.80	...	0.80	0.80	0.20	0.80	1.00
माग सख्या 79		Demand79	0.43	...	0.43	0.25	...	0.25	0.88	...	0.88
माग सख्या 82		Demand82	0.30	...	0.30	0.10	...	0.10	0.50	...	0.50
माग सख्या 83 *अन्य*		Demand83	6.10	...	6.10	6.00	...	6.00	12.69	...	12.69
देशो के साथ तकनीकी व आर्थिक सहयोग	*3605*	*Technical and Economic Cooperation with other countries*	...	*184.71*	*184.71*	...	*166.47*	*166.47*	...	*187.23*	*187.23*
माग सख्या 24		Demand24	...	167.11	167.11	...	147.46	147.46	...	167.10	167.10
माग सख्या 25		Demand25	...	16.50	16.50	...	17.91	17.91	...	18.93	18.93
माग सख्या 75		Demand75	...	1.10	1.10	...	1.10	1.10	...	1.20	1.20
**सघ राज्य क्षेत्रों का व्यय*	*3710*	*Expenditure of U.T's*	*427.17*	*1304.28*	*1731.45*	*207.58*	*1077.04*	*1284.62*	*89.72*	*522.55*	*612.27*
माग सख्या 94	*	Demand94	427.17	1304.28	1731.45	207.58	1077.04	1284.62	89.72	522.55	612.27
जोड़- (पूंजी और ऋण)		**TOTAL(CAPITAL AND LOANS)**	**17066.23**	**12418.54**	**29484.77**	**19672.24**	**13975.95**	**33648.19**	**18520.10**	**14367.92**	**32888.02**
पूंजी व्यय		**CAPITAL *EXPENDITURE***	***5824.83***	***6971.70***	***12796.53***	***5422.66***	***7817.00***	***13239.66***	***5919.82***	***8203.74***	***14123.56***
क. सामान्य सेवाओं का पूंजी खाता		**A. CAPITAL ACCOUNT OF GENERAL SERVICES**	**97.70**	**6083.80**	**6181.50**	**108.80**	**7092.55**	**7201.35**	**128.22**	**7429.44**	**7557.66**
करेंसी, सिक्का निर्माण और टकसाल पर पूंजी परिव्यय	*4046*	*Capital Outlay on Currency, Coinage and Mint*	*59.99*	*138.60*	*198.59*	*70.00*	*105.76*	*175.76*	*108.71*	*115.61*	*224.32*
माग सख्या 26		Demand26	59.99	138.60	198.59	70.00	105.76	175.76	108.71	115.61	224.32
अन्य राजकोषीय सेवाओ पर पूंजी परिव्यय	*4047*	*Capital Outlay on Other Fiscal Services*	*10.01*	*174.36*	*184.37*	...	*160.36*	*160.36*	...	*193.26*	*193.26*
माग सख्या 26		Demand26	10.01	31.00	41.01	...	17.00	17.00	...	35.50	35.50
माग सख्या 37		Demand37	...	143.36	143.36	...	143.36	143.36	...	157.76	157.76
लेखन सामग्री और मुद्रण पर पूंजी परिव्यय	*4058*	*Capital Outlay on Sationery and Printing*	*3.00*	*2.00*	*5.00*	*0.50*	*3.00*	*3.50*	*3.00*	*3.00*	*6.00*
माग सख्या 81		Demand81	3.00	2.00	5.00	0.50	3.00	3.50	3.00	3.00	6.00

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए *(In crores of rupees)*

	मुख्य शीर्ष Major Head	बजट अनुमान 1993-94 Budget Estimate आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित अनुमान 1993-94 Revised Estimate आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट अनुमान 1994-95 Budget Estimate आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
सरकारी निर्माण कार्यों पर पूंजी परिव्यय	*4059 Capital Outlay on Public Works*	*17.94*	*267.31*	*285.25*	*31.54*	*264.96*	*296.50*	*16.51*	*284.04*	*300.55*
मांग संख्या 16	Demand16	...	3.38	3.38	...	3.38	3.38	...	4.10	4.10
मांग संख्या 24	Demand24	...	28.95	28.95	...	21.96	21.96	...	28.95	28.95
मांग संख्या 42	Demand42	...	16.50	16.50	...	12.33	12.33	...	15.20	15.20
मांग संख्या 44	Demand44	...	143.38	143.38	...	141.79	141.79	...	141.14	141.14
मांग संख्या 63	Demand63	1.86	...	1.86	2.48	...	2.48	2.79	...	2.79
मांग संख्या 80	Demand80	16.08	75.10	91.18	29.06	85.50	114.56	13.72	94.65	108.37
अन्य प्रशासनिक सेवाओं पर पूंजी परिव्यय	*4070 Capital Outlay on Other Administrative Services*	*6.76*	...	*6.76*	*6.76*	...	*6.76*	...	...	...
मांग संख्या 32	Demand32	6.76	...	6.76	6.76	...	6.76	...	...	...
विविध सामान्य सेवाओं पर पूंजी परिव्यय	*4075 Capital Outlay on Miscellaneous General Services*	...	*2.00*	*2.00*	...	*2.00*	*2.00*	...	*2.40*	*2.40*
मांग संख्या 16	Demand16	...	2.00	2.00	...	2.00	2.00	...	2.40	2.40
रक्षा सेवाओं पर पूंजी परिव्यय	*4076 Capital Outlay on Defence Services*	...	*5499.53*	*5499.53*	...	*6556.47*	*6556.47*	...	*6831.13*	*6831.13*
मांग संख्या 22	Demand22	...	5499.53	5499.53	...	6556.47	6556.47	...	6831.13	6831.13
ख. सामाजिक सेवाओं का पूंजी खाता	***B. CAPITAL ACCOUNT OF SOCIAL SERVICES***	***289.64***	***126.10***	***415.74***	***276.47***	***135.93***	***412.40***	***319.32***	***95.30***	***414.62***
शिक्षा, खेल, कला और संस्कृति पर पूंजी परिव्यय	*4202 Capital Outlay on Education, Sports, Art and Cultiure*	*9.89*	*0.01*	*9.90*	*9.46*	*0.01*	*9.47*	*14.55*	*0.01*	*14.56*
मांग संख्या 47	Demand47	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
मांग संख्या 48	Demand48	0.45	0.01	0.46	2.00	0.01	2.01	1.42	0.01	1.43
मांग संख्या 80	Demand80	9.42	...	9.42	7.44	...	7.44	13.11	...	13.11
चिकित्सा और लोक स्वास्थ्य पर पूंजी परिव्यय	*4210 Capital Outlay on Medical and Public Health*	*12.16*	*-6.67*	*5.49*	*12.06*	*-6.67*	*5.39*	*10.41*	*-6.67*	*3.74*
मांग संख्या 40	Demand40	1.06	-6.67	-5.61	1.06	-6.67	-5.61	0.80	-6.67	-5.87
मांग संख्या 80	Demand80	11.10	...	11.10	11.00	...	11.00	9.61	...	9.61
परिवार कल्याण पर पूंजी परिव्यय	*4211 Capital Outlay on Family Welfare*	*0.10*	...	*0.10*	*0.17*	...	*0.17*	*0.10*	...	*0.10*
मांग संख्या 41	Demand41	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
मांग संख्या 80	Demand80	...	...	...	0.07	...	0.07	...	...	...
जल पूर्ति तथा सफाई पर पूंजी परिव्यय	*4215 Capital Outlay on Water Supply and Sanitation*	*9.00*	...	*9.00*	*9.00*	...	*9.00*	*11.00*	...	*11.00*
मांग संख्या 79	Demand79	9.00	...	9.00	9.00	...	9.00	11.00	...	11.00
आवास पर पूंजी परिव्यय	*4216 Capital Outlay on Housing*	*99.00*	*130.14*	*229.14*	*99.80*	*140.70*	*240.50*	*105.57*	*100.79*	*206.36*
मांग संख्या 16	Demand16	...	4.22	4.22	...	3.76	3.76	...	3.01	3.01
मांग संख्या 24	Demand24	...	5.79	5.79	...	22.29	22.29	...	5.00	5.00
मांग संख्या 42	Demand42	...	2.25	2.25	...	1.50	1.50	...	2.00	2.00
मांग संख्या 44	Demand44	25.00	36.00	61.00	25.00	37.59	62.59	25.00	36.50	61.50
मांग संख्या 79	Demand79	69.00	81.88	150.88	74.80	75.56	150.36	80.57	54.28	134.85
शहरी विकास पर पूंजी परिव्यय	*4217 Capital outlay on Urban Development*	*30.00*	...	*30.00*	*30.00*	...	*30.00*	*48.00*	...	*48.00*
मांग संख्या 79	Demand79	30.00	...	30.00	30.00	...	30.00	48.00	...	48.00
सूचना और प्रचार पर पूंजी परिव्यय	*4220 Capital Outlay on Information and Publicity*	*17.96*	...	*17.96*	*6.57*	...	*6.57*	*16.56*	...	*16.56*
माग संख्या 55	Demand55	17.96	...	17.96	6.57	...	6.57	16.56	...	16.56
प्रसारण पर पूंजी परिव्यय	4221 Capital Outlay on Broadcasting	30.50	2.59	33.09	30.50	1.86	32.36	17.82	1.14	18.96
मांग संख्या 56	Demand56	30.50	2.59	33.09	30.50	1.86	32.36	17.82	1.14	18.96
अनुसूचित जाति, अनुसूचित जनजाति तथा अन्य पिछड़े वर्गों के कल्याण पर पूंजी परिव्यय	*4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes*	*61.00*	...	*61.00*	*66.00*	...	*66.00*	*84.91*	...	*84.91*
मांग संख्या 83	Demand83	61.00	...	61.00	66.00	...	66.00	84.91	...	84.91

तेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए (In crores of rupees)

	मुख्य शीर्ष Major Head	बजट अनुमान 1993-94 Budget Estimate			संशोधित अनुमान 1993-94 Revised Estimate			बजट अनुमान 1994-95 Budget Estimate		
		आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
सामाजिक सुरक्षा और कल्याण पर पूंजी परिव्यय	4235 Capital Outlay on Social Security and Walfare	5.14	0.03	5.17	5.14	0.03	5.17	...	0.03	0.03
मांग संख्या 45	Demand45	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
मांग संख्या 50	Demand50	5.14	...	5.14	5.14	...	5.14	...	...	...
अन्य सामाजिक सेवाओं पर पूंजी परिव्यय	4250 Capital Outlay on Other Social Services	14.89	...	14.89	7.77	...	7.77	10.40	...	10.40
मांग संख्या 80	Demand80	14.89	...	14.89	7.77	...	7.77	10.40	...	10.40
ग. आर्थिक सेवाओं का पूंजी खाता	**C. CAPITAL ACCOUNT OF ECONOMIC SERVICES**	**5012.18**	**762.23**	**5774.41**	**4718.78**	**608.37**	**5327.15**	**5196.83**	**708.33**	**5905.16**
(क) कृषि और संबद्ध क्रियाकलापों का पूंजी खाता	(a)Capital Account of Agriculture and allied activities	71.58	0.31	71.89	71.12	-2.59	68.53	161.86	-4.50	157.36
कृषि कार्य पर पूंजी परिव्यय	4401 Capital Outlay on Crop Husbandry	14.60	0.23	14.83	13.97	0.19	14.16	8.03	0.23	8.26
मांग संख्या 1	Demand1	14.50	0.23	14.73	13.34	0.19	13.53	6.93	0.23	7.16
मांग संख्या 6	Demand6	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
मांग संख्या 80	Demand80	...	...	...	0.53	...	0.53	1.00	...	1.00
भूमि तथा जल संरक्षण पर पूंजी परिव्यय	4402 Capital Outlay on Soil and Water Conservation	2.00	...	2.00	2.00	...	2.00	1.45	...	1.45
मांग संख्या 2	Demand2	2.00	...	2.00	2.00	...	2.00	1.45	...	1.45
पशुपालन पर पूंजी परिव्यय	4403 Capital Outlay on Animal Husbandry	2.16	...	2.16	1.91	...	1.91	1.70	...	1.70
मांग संख्या 4	Demand4	0.65	...	0.65	0.10	...	0.10	0.15	...	0.15
मांग संख्या 80	Demand80	1.51	...	1.51	1.81	...	1.81	1.55	...	1.55
डेरी विकास पर पूंजी परिव्यय	4404 Capital Outlay on Dairy Development	2.04	...	2.04	1.19	...	1.19	1.94	...	1.94
मांग संख्या 4	Demand4	1.94	...	1.94	1.13	...	1.13	1.37	...	1.37
मांग संख्या 80	Demand80	0.10	...	0.10	0.06	...	0.06	0.57	...	0.57
मीन उद्योग पर पूंजी परिव्यय	4405 Capital Outlay on Fisheries	3.50	0.01	3.51	4.52	0.01	4.53	8.50	0.01	8.51
मांग संख्या 2	Demand2	2.00	...	2.00	3.52	...	3.52	7.82	...	7.82
मांग संख्या 39	Demand39	1.50	0.01	1.51	1.00	0.01	1.01	0.68	0.01	0.69
वानिकी और वन्य जीवन पर पूंजी परिव्यय	4406 Capital Outlay on Forestry and Wild Life	1.75	...	1.75	2.00	...	2.00	1.05	...	1.05
मांग संख्या 23	Demand23	1.65	...	1.65	1.65	...	1.65	1.05	...	1.05
मांग संख्या 80	Demand80	0.10	...	0.10	0.35	...	0.35	...	...	...
खाद्य, भंडारण और भांडागारण पर पूंजी परिव्यय	4408 Capital Outlay on Food, storage and Warehousing	29.68	...	29.68	29.48	-2.80	26.68	28.07	-4.75	23.32
मांग संख्या 38	Demand38	22.73	...	22.73	22.53	-2.80	19.73	26.97	-4.75	22.22
मांग संख्या 39	Demand39	6.95	...	6.95	6.95	...	6.95	1.10	...	1.10
कृषि वित्तीय संस्थाओं में निवेश	4416 Investment in Agricultural Financial Institutions	15.00	...	15.00	15.00	...	15.00	110.00	...	110.00
मांग संख्या 27	Demand27	15.00	...	15.00	15.00	...	15.00	110.00	...	110.00
सहकारिता पर पूंजी परिव्यय	4425 Capital Outlay on Cooperation	0.10	0.07	0.17	0.10	0.01	0.11	0.12	0.01	0.13
मांग संख्या 2	Demand2	0.10	...	0.10	0.10	...	0.10	0.12	...	0.12
मांग संख्या 84	Demand84	...	0.07	0.07	...	0.01	0.01	...	0.01	0.01
अन्य कृषि संबंधी कार्यक्रमों पर पूंजी परिव्यय	4435 Capital Outlay on other Agricultural Programmes	0.75	...	0.75	0.95	...	0.95	1.00	...	1.00
मांग संख्या 69	Demand69	0.75	...	0.75	0.95	...	0.95	1.00	...	1.00
(ख) ग्रामीण विकास का पूंजी खाता	(b) Capital Account of Rural Development	1.00	...	1.00	1.40	...	1.40	...	...	...
अन्य ग्रामीण विकास कार्यक्रमों पर पूंजी परिव्यय	4515 Capital Outlay on Other Rural Development Programmes	1.00	...	1.00	1.40	...	1.40	...	...	...
मांग संख्या 69	Demand69	1.00	...	1.00	1.40	...	1.40	...	...	...

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए (In crores of rupees)

	मुख्य शीर्ष Major Head	बजट अनुमान 1993-94 Budget Estimate			संशोधित अनुमान 1993-94 Revised Estimate			बजट अनुमान 1994-95 Budget Esti mate		
		आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
(ग) विशेष क्षेत्रों के कार्यक्रमों का पूंजी खाता	(c) Capital Account of Spcial Areas Programmes	118.86	...	118.86	140.31	...	140.31	165.09	...	165.09
उत्तर पूर्वी क्षेत्रों पर पूंजी परिव्यय	4552 Capital Outlay on North Eastern Areas	118.86	...	118.86	140.31	...	140.31	165.09	...	165.09
मांग संख्या 45	Demand45	118.86	...	118.86	140.31	...	140.31	165.09	...	165.09
(घ) सिंचाई और बाढ़ नियंत्रण का पूंजी खाता	(d) Capital account of Irrigation and Flood Caontrol	6.40	...	6.40	7.50	...	7.50	6.75	...	6.75
वृहद और मध्यम सिंचाई पर पूंजी परिव्यय	4701 Capital outlay on Major and Medium Irrigation	4.00	...	4.00	5.30	...	5.30	3.65	...	3.65
मांग संख्या 82	Demand82	4.00	...	4.00	5.30	...	5.30	3.65	...	3.65
लघु सिंचाई	4702 Minor Irrigation	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
मांग संख्या 82	Demand82	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
बाढ़ नियंत्रण परियोजनाओं पर पूंजी परिव्यय	4711 Capital Outlay on Flood Control Projects	0.40	...	0.40	0.20	...	0.20	0.10	...	0.10
मांग संख्या 82	Demand82	0.40	...	0.40	0.20	...	0.20	0.10	...	0.10
(ङ) ऊर्जा का पूंजी खाता	(e) Capital Account of Energy	2248.20	...	2248.20	1924.77	...	1924.77	1972.45	...	1972.45
विद्युत परियोजनाओं पर पूंजी परिव्यय	4801 Capital Outlay on Power Projects	2073.37	...	2073.37	1749.94	...	1749.94	1742.85	...	1742.85
मांग संख्या 10	Demand10	58.00	...	58.00	51.21	...	51.21	...	...	...
मांग संख्या 68	Demand68	1836.04	...	1836.04	1519.40	...	1519.40	1542.85	...	1542.85
मांग संख्या 85	Demand85	179.33	...	179.33	179.33	...	179.33	200.00	...	200.00
पेट्रोलियम पर पूंजी परिव्यय	4802 Capital Outlay on Petroleum	26.39	...	26.39	26.39	...	26.39	3.90	...	3.90
मांग संख्या 64	Demand64	26.39	...	26.39	26.39	...	26.39	3.90	...	3.90
कोयले और लिग्नाइट पर पूंजी परिव्यय	4803 Capital outlay on Coal and Lignite	142.20	...	142.20	142.20	...	142.20	211.52	...	211.52
मांग संख्या 10	Demand10	142.20	...	142.20	142.20	...	142.20	211.52	...	211.52
ऊर्जा के गैर-परम्परागत स्रोतों पर पूंजी परिव्यय	4810 Capital Outlay on Non-Conventional Sources of Energy	6.24	...	6.24	6.24	...	6.24	14.18	...	14.18
मांग संख्या 61	Demand61	6.24	...	6.24	6.24	...	6.24	14.18	...	14.18
(च) उद्योग और खनिज का पूंजी खाता	(f) Capital Account of Industry and Minerals	512.45	339.76	852.21	519.40	286.82	806.22	551.31	313.92	865.23
ग्रामोद्योग और लघु उद्योगों पर पूंजी परिव्यय	4851 Capital Outlay on Village and Small Industries	20.01	...	20.01	16.04	...	16.04	23.43	...	23.43
मांग संख्या 54	Demand54	11.22	...	11.22	11.22	...	11.22	12.31	...	12.31
मांग संख्या 78	Demand78	8.79	...	8.79	4.82	...	4.82	11.12	...	11.12
लोहा और इस्पात उद्योगों पर पूंजी परिव्यय	4852 Capital outly on Iron & Steel Industries	3.85	...	3.85	3.85	...	3.85	1.97	...	1.97
मांग संख्या 74	Demand74	3.85	...	3.85	3.85	...	3.85	1.97	...	1.97
अलौह धातु खनन और धातुकर्म उद्योगों पर पूंजी परिव्यय	4853 Capital Outlay on Non-ferrous Mining & Metallurgical Industries	23.50	...	23.50	23.50	...	23.50	27.73	3.00	30.73
मांग संख्या 60	Demand60	23.50	...	23.50	23.50	...	23.50	27.73	...	27.73
मांग संख्या 16	Demand16	...	...	...	...	...	...	...	3.00	3.00
सीमेंट और धातु-भिन्न खनिज उद्योगों पर पूंजी परिव्यय	4854 Capital outly on cement and Non-metallic Mineral Industries	2.05	...	2.05	2.05	...	2.05	12.75	...	12.75
मांग संख्या 52	Demand52	1.25	...	1.25	1.25	...	1.25	12.50	...	12.50
मांग संख्या 51	Demand51	0.80	...	0.80	0.80	...	0.80	0.25	...	0.25
उर्वरक उद्योगों पर पूंजी परिव्यय	4855 Capital Outlay on Fertilizer Industries	65.00	...	65.00	73.00	...	73.00	57.00	...	57.00
मांग संख्या 6	Demand6	65.00	...	65.00	73.00	...	73.00	57.00	...	57.00
रसायन उद्योगों पर पूंजी परिव्यय	4857 Capital Outlay on Chemical Industries	3.21	...	3.21	3.21	...	3.21	4.06	...	4.06
मांग संख्या 5	Demand5	3.21	...	3.21	3.21	...	3.21	4.06	...	4.06
इंजीनियरी उद्योगों पर पूंजी परिव्यय	4858 Capital Outlay on Engineering Industries	74.07	5.01	79.08	81.18	5.01	86.19	33.47	12.01	45.48
मांग संख्या 16	Demand16	...	5.00	5.00	...	5.00	5.00	...	12.00	12.00
मांग संख्या 52	Demand52	68.29	...	68.29	75.40	...	75.40	26.46	...	26.46
मांग संख्या 77	Demand77	5.78	0.01	5.79	5.78	0.01	5.79	7.01	0.01	7.02
दूर संचार और इलैक्ट्रानिकी उद्योगों पर पूंजी परिव्यय	4859 Capital Outlay on Telecommunication and Electronic Industries	18.82	...	18.82	54.18	...	54.18	28.02	...	28.02
मांग संख्या 15	Demand15	...	...	...	...	...	...	...	...	...
मांग संख्या 16	Demand16	...	...	...	...	...	...	...	...	...
मांग संख्या 72	Demand72	4.00	...	4.00	4.00	...	4.00	2.25	...	2.25

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए *(In crores of rupees)*

	मुख्य शीर्ष Major Head	बजट अनुमान 1993-94 Budget Estimate			संशोधित अनुमान 1993-94 Revised Estimate			बजट अनुमान 1994-95 Budget Esti mate		
		आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
माग सख्या 84	Demand84	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
माग सख्या 86	Demand86	13.82	...	13.82	49.18	...	49.18	24.77	...	24.77
उपभोक्ता उद्योगों पर पूंजी परिव्यय	*4860 Capital Outlay on consumer Industries*	*59.87*	*0.01*	*59.88*	*51.87*	*0.01*	*51.88*	*61.87*	*0.01*	*61.88*
माग सख्या 39	Demand39	0.90	...	0.90	0.90	...	0.90	0.50	...	0.50
माग सख्या 52	Demand52	13.47	...	13.47	13.47	...	13.47	45.37	...	45.37
माग सख्या 78	Demand78	45.50	0.01	45.51	37.50	0.01	37.51	16.00	0.01	16.01
परमाणु ऊर्जा उद्योगों पर पूंजी परिव्यय	*4861 Capital Outlay on Atomic Energy Industries*	*193.67*	*333.34*	*527.01*	*180.10*	*279.74*	*459.84*	*198.00*	*295.42*	*493.42*
माग सख्या 84	Demand84	193.67	333.34	527.01	180.10	279.74	459.84	198.00	295.42	493.42
अन्य उद्योगों पर पूंजी परिव्यय	*4875 Capital Outlay on Other Industries*	*0.50*	*1.39*	*1.89*	*0.50*	*2.05*	*2.55*	*0.50*	*3.47*	*3.97*
माग सख्या 35	Demand35	...	1.39	1.39	...	2.05	2.05	...	3.47	3.47
माग सख्या 83	Demand83	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
उद्योगो और खनिजों पर पूंजी परिव्यय	*4885 Capital Outlay on Industries and Minerals*	*47.90*	*0.01*	*47.91*	*29.92*	*0.01*	*29.93*	*102.51*	*0.01*	*102.52*
माग सख्या 27	Demand27	46.00	0.01	46.01	28.00	0.01	28.01	99.00	0.01	99.01
माग सख्या 52	Demand52	...	...	...	...	...	...	0.11	...	0.11
माग सख्या 80	Demand80	1.90	...	1.90	1.92	...	1.92	3.40	...	3.40
(छ) परिवहन का पूंजी खाता	*(g) Capital Account of Transport*	*1652.19*	*366.21*	*2018.40*	*1670.63*	*265.90*	*1936.53*	*1903.69*	*329.16*	*2232.85*
रेलवे पर पूंजी परिव्यय	*5002 Capital Outlay on Railways*	*960.00*	...	*960.00*	*960.00*	...	*960.00*	*1150.00*	...	*1150.00*
माग सख्या 100	Demand100	960.00	...	960.00	960.00	...	960.00	1150.00	...	1150.00
पत्तनो और दीपस्तभों पर पूंजी परिव्यय	*5051 Capital Outlay on Ports & Light Houyses*	*30.72*	*-13.72*	*17.00*	*25.62*	*-9.52*	*16.10*	*35.40*	*-15.00*	*20.40*
माग सख्या 77	Demand77	30.72	-13.72	17.00	25.62	-9.52	16.10	35.40	-15.00	20.40
नौवहन पर पूंजी परिव्यय	*5052 Capital Outlay on Shipping*	*63.90*	*22.00*	*85.90*	*54.73*	*24.00*	*78.73*	*44.90*	*1.00*	*45.90*
माग सख्या 27	Demand27	...	22.00	22.00	...	24.00	24.00	...	1.00	1.00
माग सख्या 77	Demand77	52.15	...	52.15	52.24	...	52.24	38.40	...	38.40
माग सख्या 80	Demand80	11.75	...	11.75	2.49	...	2.49	6.50	...	6.50
नागर विमानन पर पूंजी परिव्यय	*5053 Capital Outlay on Civil Aviation*	*11.73*	...	*11.73*	*12.44*	...	*12.44*	*12.21*	...	*12.21*
माग सख्या 7	Demand7	11.73	...	11.73	12.44	...	12.44	12.21	...	12.21
सड़कों और पुलों पर पूंजी परिव्यय	*5054 Capital Outlay on Roads and Bridges*	*562.19*	*358.33*	*920.52*	*596.19*	*252.88*	*849.07*	*635.43*	*344.28*	*979.71*
माग सख्या 44	Demand44	...	262.33	262.33	...	189.80	189.80	...	230.18	230.18
माग सख्या 76	Demand76	562.19	96.00	658.19	596.19	63.08	659.27	635.43	114.10	749.53
अतर्देशीय जल परिवहन पर पूंजी परिव्यय	*5056 Capital Outlay on Inland Water Transport*	*9.65*	...	*9.65*	*7.65*	...	*7.65*	*6.75*	...	*6.75*
माग सख्या 75	Demand75	9.65	...	9.65	7.65	...	7.65	6.75	...	6.75
अन्य परिवहन सेवाओं पर पूंजी परिव्यय	*5075 Capital Outlay on Other Transport Services*	*14.00*	*-0.40*	*13.60*	*14.00*	*-1.46*	*12.54*	*19.00*	*-1.12*	*17.88*
माग सख्या 77	Demand77	...	...	...	...	...	...	5.00	...	5.00
माग सख्या 82	Demand82	14.00	-0.40	13.60	14.00	-1.46	12.54	14.00	-1.12	12.88
(ज) संचार का पूंजी खाता	*(h) Capital Account of Communications*	*70.53*	*-6.00*	*64.53*	*60.04*	*-6.00*	*54.04*	*61.65*	*-8.00*	*53.65*
डाक सेवाओं पर पूंजी परिव्यय	*5201 Capital Outlay on Postal Services*	*65.23*	*-6.00*	*59.23*	*55.40*	*-6.00*	*49.40*	*55.86*	*-8.00*	*47.86*
माग सख्या 14	Demand14	65.23	-6.00	59.23	55.40	-6.00	49.40	55.86	-8.00	47.86
दूरसचार सेवाओं पर पूंजी पव्यिय	*5225 Capital Outlay on Telecommunication Services*	...	...	...	...	...	...	...	...	...
माग सख्या 15	Demand15	...	...	...	...	...	...	...	...	...
उपग्रह प्रणाली पर पूंजी परिव्यय	*5252 Capital Outlay on Satelite system*	*5.30*	...	*5.30*	*4.64*	...	*4.64*	*5.79*	...	*5.79*
माग सख्या 88	Demand88	5.30	...	5.30	4.64	...	4.64	5.79	...	5.79
(झ) विज्ञान प्रौद्योगिकी तथा पर्यावरण का पूंजी खाता	*(i) Capital Account of Science Technology and Environment*	*173.74*	*1.19*	*174.93*	*180.55*	*1.04*	*181.59*	*223.26*	*1.19*	*224.45*
परमाणु ऊर्जा अनुसंधान पर पूंजी परिव्यय	*5401 Capital Outlay on Atomic Energy Research*	*68.09*	*-0.01*	*68.08*	*68.63*	*-0.01*	*68.62*	*77.53*	*-0.01*	*77.52*
माग सख्या 84	Demand84	68.09	-0.01	68.08	68.63	-0.01	68.62	77.53	-0.01	77.52
अंतरिक्ष अनुसंधान पर पूंजी परिव्यय	*5402 Capital Outlay on Space Research*	*72.05*	...	*72.05*	*86.95*	...	*86.95*	*116.42*	...	*116.42*
माग सख्या 88	Demand88	72.05	...	72.05	86.95	...	86.95	116.42	...	116.42
समुद्र विज्ञान संबंधी अनुसंधानों पर पूंजी परिव्यय	*5403 Capital Outlay on Oceanographic Research*	*8.68*	...	*8.68*	*8.68*	...	*8.68*	*10.70*	...	*10.70*
माग सख्या 87	Demand87	8.68	...	8.68	8.68	...	8.68	10.70	...	10.70

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए (In crores of rupees)

	मुख्य शीर्ष Major Head	बजट अनुमान 1993-94 Budget Estimate			संशोधित अनुमान 1993-94 Revised Estimate			बजट अनुमान 1994-95 Budget Esti mate		
		आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
अन्य वैज्ञानिक और पर्यावरणीय अनुसंधान पर पूंजी परिव्यय	*5425 Capital Outlay on Other Scientific and Environmental Research*	*24.92*	*1.20*	*26.12*	*16.29*	*1.05*	*17.34*	*18.61*	*1.20*	*19.81*
मांग संख्या 23	Demand23	5.57	...	5.57	5.57	...	5.57	6.26	...	6.26
मांग संख्या 71	Demand71	8.80	1.20	10.00	1.70	1.05	2.75	7.05	1.20	8.25
मांग संख्या 72	Demand72	0.75	...	0.75	0.75	...	0.75	0.40	...	0.40
मांग संख्या 73	Demand73	6.00	...	6.00	1.48	...	1.48	1.20	...	1.20
मांग संख्या 80	Demand80	3.80	...	3.80	6.79	...	6.79	3.70	...	3.70
(झ) सामान्य आर्थिक सेवाओं का पूंजी खाता	*(j) Capital Acclunt of General Economic Services*	*157.23*	*60.76*	*217.99*	*143.06*	*63.20*	*206.26*	*150.77*	*76.56*	*227.33*
पर्यटन पर पूंजी परिव्यय	*5452 Capital Outlay on Tourism*	*20.10*	...	*20.10*	*20.10*	...	*20.10*	*15.41*	...	*15.41*
मांग संख्या 8	Demand8	20.10	...	20.10	20.10	...	20.10	15.41	...	15.41
विदेशी व्यापार और निर्यात संवर्धन पर पूंजी परिव्यय	*5453 Capital Outlay on Foreign Trade and Export Promotion*	*31.76*	...	*31.76*	*35.35*	...	*35.35*	*74.30*	...	*74.30*
मांग संख्या 11	Demand11	31.76	...	31.76	35.35	...	35.35	74.30	...	74.30
मौसम विज्ञान पर पूंजी परिव्यय	*5455 Capital Outlay on Meteorology*	*25.64*	*0.52*	*26.16*	*29.15*	*0.52*	*29.67*	*31.10*	*0.52*	*31.62*
मांग संख्या 71	Demand71	22.00	0.52	22.52	22.00	0.52	22.52	26.95	0.52	27.47
मांग संख्या 80	Demand80	3.64	...	3.64	7.15	...	7.15	4.15	...	4.15
सामान्य वित्तीय और व्यापारिक संस्थाओं में निवेश	*5465 Investments in General Financial and Trading Institutions*	*60.00*	...	*60.00*	*38.00*	...	*38.00*	*4.00*	...	*4.00*
मांग संख्या 27	Demand27	60.00	...	60.00	38.00	...	38.00	4.00	...	4.00
अन्तर्राष्ट्रीय वित्तीय संस्थाओं में निवेश	*5466 Investments in International Financial Institutions*	...	*60.23*	*60.23*	...	*62.67*	*62.67*	...	*76.03*	*76.03*
मांग संख्या 27	Demand27	...	60.23	60.23	...	62.67	62.67	...	76.03	76.03
अन्य सामान्य आर्थिक सेवाओं पर पूंजी परिव्यय	*5475 Capital Outlay on Other General Economic Services*	*19.73*	*0.01*	*19.74*	*20.46*	*0.01*	*20.47*	*25.96*	*0.01*	*25.97*
मांग संख्या 9	Demand9	1.18	...	1.18	1.18	...	1.18	1.18	...	1.18
मांग संख्या 59	Demand59	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
मांग संख्या 65	Demand65	18.35	...	18.35	18.35	...	18.35	21.20	...	21.20
मांग संख्या 66	Demand66	0.20	...	0.20	0.93	...	0.93	3.58	...	3.58
संघ राज्य क्षेत्रों का व्यय	*5710 Expenditure of U.T's*	*425.31*	*-0.43*	*424.88*	*318.61*	*-19.85*	*298.76*	*275.45*	*-29.33*	*246.12*
मांग संख्या 94	Demand94	425.31	-0.43	424.88	318.61	-19.85	298.76	275.45	-29.33	246.12
ङ-ऋण और अग्रिम	**E-LOANS AND ADVANCES**	**11241.40**	**5446.84**	**16688.24**	**14249.58**	**6158.95**	**20408.53**	**12600.28**	**6164.18**	**18764.46**
समाजिक सेवाओं के लिये ऋण	***LOANS FOR SOCIAL SERVICES***	***47.55***	***7.52***	***55.07***	***47.55***	***7.52***	***55.07***	***3.55***	***7.52***	***11.07***
शिक्षा, खेलकूद, कला और संस्कृति के लिए ऋण	*6202 Loans for Education, Sports, Art and Culture*	*0.50*	...	*0.50*	*0.50*	...	*0.50*	*0.50*	...	*0.50*
मांग संख्या 47	Demand47	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
परिवार कल्याण के लिये ऋण	*6211 Loans for Family Welfare*	*0.05*	...	*0.05*	*0.05*	...	*0.05*	*0.05*	...	*0.05*
मांग संख्या 41	Demand41	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
जल आपूर्ति और सफाई के लिए ऋण	*6215 Loans for water supply and sanitation*	*12.00*	...	*12.00*	*12.00*	...	*12.00*	*1.00*	...	*1.00*
मांग संख्या 79	Demand79	12.00	...	12.00	12.00	...	12.00	1.00	...	1.00
आवास के लिये ऋण	*6216 Loans for Housing*	*33.00*	*7.50*	*40.50*	*33.00*	*7.50*	*40.50*	*1.00*	*7.50*	*8.50*
मांग संख्या 16	Demand16	...	...	...	...	...	...	...	...	...
मांग संख्या 79	Demand79	33.00	7.50	40.50	33.00	7.50	40.50	1.00	7.50	8.50
सूचना और प्रचार के लिए ऋण	*6220 Loans Information and Publicity*	*2.00*	...	*2.00*	*2.00*	...	*2.00*	*1.00*	...	*1.00*
मांग संख्या 55	Demand55	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
सामाजिक सुरक्षा और कल्याण के लिए ऋण	*6235 Loans for Social Security and Welfare*	...	*0.02*	*0.02*	...	*0.02*	*0.02*	...	*0.02*	*0.02*
मांग संख्या 45	Demand45	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
आर्थिक सेवाओं के लिये ऋण	**LOANS FOR ECONOMIC SERVICES**	**3246.00**	**816.31**	**4062.31**	**4446.97**	**864.58**	**5311.55**	**4029.00**	**676.33**	**4705.33**
कृषि और संबद्ध क्रिया कलापों के लिए ऋण	*Loans For Agriculture and allied activities*	*428.08*	...	*428.08*	*412.82*	...	*412.82*	*438.66*	...	*438.66*
कृषि कार्य के लिए ऋण	*6401 Loans for Crop Husbandry*	...	...	...	...	...	...	*0.01*	...	*0.01*
मांग संख्या 1	Demand1	...	...	...	...	...	...	0.01	...	0.01

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए *(In crores of rupees)*

	मुख्य शीर्ष Major Head	बजट अनुमान 1993-94 Budget Estimate			संशोधित अनुमान 1993-94 Revised Estimate			बजट अनुमान 1994-95 Budget Esti mate		
		आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
डेरी विकास के लिये ऋण	6404 Loans for Dairy Development	172.03	...	172.03	172.03	...	172.03	175.00	...	175.00
मांग संख्या 4	Demand4	172.03	...	172.03	172.03	...	172.03	175.00	...	175.00
बागानों के लिये ऋण	6407 Loans for Plantations	10.15	...	10.15	9.97	...	9.97	14.40	...	14.40
मांग संख्या 11	Demand11	10.15	...	10.15	9.97	...	9.97	14.40	...	14.40
खाद्य भण्डारण और भाण्डागारण के लिए ऋण	6408 Loans for Food Storage and Warehousing	...	...	...	...	...	...	3.50	...	3.50
मांग संख्या 39	Demand39	...	...	...	...	...	...	3.50	...	3.50
कृषि वित्तीय संस्थाओं के लिए ऋण	6416 Loans to Agricultural Financial Institutions	44.00	...	44.00	54.04	...	54.04	30.00	...	30.00
मांग संख्या 27	Demand27	44.00	...	44.00	54.04	...	54.04	30.00	...	30.00
सहकारिता के लिये ऋण	6425 Loans for Cooperation	201.90	...	201.90	176.78	...	176.78	215.75	...	215.75
मांग संख्या 2	Demand2	201.90	...	201.90	176.78	...	176.78	215.75	...	215.75
विशेष क्षेत्र कार्यक्रम के लिये ऋण	Loans for Special Area Programme	21.75	...	21.75	21.81	...	21.81	0.50	...	0.50
उत्तर पूर्वी क्षेत्रों के लिये ऋण	6552 Loans for North Eastern Areas	11.00	...	11.00	11.61	...	11.61	...	...	...
मांग संख्या 45	Demand45	11.00	...	11.00	11.61	...	11.61	...	...	...
वृहत और मध्यम सिंचाई के लिए ऋण	6701 Loans for Major & Medium Irrigation	10.00	...	10.00	10.00	...	10.00	...	...	...
मांग संख्या 82	Demand82	10.00	...	10.00	10.00	...	10.00	...	...	...
कमाण्ड क्षेत्र विकास के लिये ऋण	6705 Loans for Command Area Development	0.75	...	0.75	0.20	...	0.20	0.50	...	0.50
मांग संख्या 82	Demand82	0.75	...	0.75	0.20	...	0.20	0.50	...	0.50
ऊर्जा के लिये ऋण	Loans for Energy	1524.16	...	1524.16	2063.53	...	2063.53	2221.55	...	2221.55
विद्युत परियोजनाओं के लिये ऋण	6801 Loans for Power Projects	729.36	...	729.36	1307.73	...	1307.73	1767.79	...	1767.79
मांग संख्या 10	Demand10	...	...	...	...	...	...	30.20	...	30.20
मांग संख्या 29	Demand29	160.00	...	160.00	157.84	...	157.84	160.00	...	160.00
मांग संख्या 68	Demand68	569.36	...	569.36	899.89	...	899.89	1577.59	...	1577.59
मांग संख्या 85	Demand85	...	...	...	250.00	...	250.00	...	...	...
पेट्रोलियम के लिये ऋण	6802 Loans for Petroleum	240.00	...	240.00	240.00	...	240.00	132.00	...	132.00
मांग संख्या 64	Demand64	240.00	...	240.00	240.00	...	240.00	132.00	...	132.00
कोयले और लिग्नाइट के लिये ऋण	6803 Loans for Coal and Lignite	551.00	...	551.00	522.00	...	522.00	321.76	...	321.76
मांग संख्या 10	Demand10	551.00	...	551.00	522.00	...	522.00	321.76	...	321.76
गैर-पारम्परिक ऊर्जा स्रोत के लिए ऋण	6810 Loans for Non-Conventional Sources of Energy	3.80	...	3.80	3.80	...	3.80	...	...	...
मांग संख्या 61	Demand61	3.80	...	3.80	3.80	...	3.80	...	...	...
उद्योग और खनिजों के लिये ऋण	Loans for Industry & Minerals	1106.01	795.26	1901.27	1765.67	796.32	2561.99	1210.22	655.10	1865.32
ग्रामोद्योगों और लघु उद्योगों के लिये ऋण	6851 Loans for Village and Small Industries	95.45	249.37	344.82	92.45	249.37	341.82	87.40	264.73	352.13
मांग संख्या 54	Demand54	90.05	248.82	338.87	90.05	248.82	338.87	85.00	264.18	349.18
मांग संख्या 78	Demand78	5.40	0.55	5.95	2.40	0.55	2.95	2.40	0.55	2.95
लोहा और इस्पात उद्योगों के लिए ऋण	6852 Loans for Iron ard Steel Industies	355.15	58.97	414.12	355.15	58.97	414.12	323.03	25.00	348.03
मांग संख्या 74	Demand74	355.15	58.97	414.12	355.15	58.97	414.12	323.03	25.00	348.03
अलौह धातु खनन और धातुकर्म उद्योगों के लिए ऋण	6853 Loans for Non-ferrous Mining & Metallurgical Industries	0.20	14.00	14.20	0.20	14.00	14.20	6.00	17.00	23.00
मांग संख्या 16	Demand16	...	...	...	...	...	...	...	3.00	3.00
मांग संख्या 60	Demand60	0.20	14.00	14.20	0.20	14.00	14.20	6.00	14.00	20.00
सीमेंट और धातु-भिन्न खनिज उद्योगों के लिये ऋण	6854 Loans for Cement and Non-metallic Mineral Industries	1.25	...	1.25	1.25	...	1.25	12.50	...	12.50
मांग संख्या 52	Demand52	1.25	...	1.25	1.25	...	1.25	12.50	...	12.50
उर्वरक उद्योगों के लिये ऋण	6855 Loans for Fertilizer Industries	74.00	66.50	140.50	74.00	85.00	159.00	115.00	103.25	218.25
मांग संख्या 6	Demand6	74.00	66.50	140.50	74.00	85.00	159.00	115.00	103.25	218.25
रसायन उद्योगों के लिये ऋण	6857 Loans for Chemicals Industries	3.19	18.50	21.69	4.29	29.56	33.85	9.05	23.48	32.53
मांग संख्या 5	Demand5	3.19	18.50	21.69	4.29	29.56	33.85	9.05	23.48	32.53

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए *(In crores of rupees)*

		बजट अनुमान 1993-94 Budget Estimate			संशोधित अनुमान 1993-94 Revised Estimate			बजट अनुमान 1994-95 Budget Esti mate		
	मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
इंजीनियरी उद्योगो के लिये ऋण	*6858 Loans for Engineering Industries*	*74.23*	*144.05*	*218.28*	*51.34*	*140.95*	*192.29*	*33.59*	*114.01*	*147.60*
माग सख्या 16	Demand16	...	55.00	55.00	...	55.00	55.00	...	42.00	42.00
माग सख्या 52	Demand52	68.44	69.05	137.49	45.55	62.95	108.50	26.58	56.01	82.59
माग सख्या 77	Demand77	5.79	20.00	25.79	5.79	23.00	28.79	7.01	16.00	23.01
दूरसचार और इलैक्ट्रानिकी उद्योगो के लिये ऋण	*6859 Loans for Tele-communication and Electronic Industries*	*5.00*	*10.00*	*15.00*	*5.00*	*10.00*	*15.00*	*3.26*	*10.00*	*13.26*
माग सख्या 15	Demand15	...	...	...	...	...	...	...	...	...
माग सख्या 16	Demand16	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
माग सख्या 72	Demand72	4.00	...	4.00	4.00	...	4.00	2.25	...	2.25
माग सख्या 84	Demand84	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
माग सख्या 86	Demand86	...	...	...	...	...	...	0.01	...	0.01
उपभोक्ता उद्योगो के लिये ऋण	*6860 Loans for Consumer Industries*	*14.41*	*133.39*	*147.80*	*13.81*	*142.99*	*156.80*	*6.92*	*52.15*	*59.07*
माग सख्या 38	Demand38	...	...	...	...	...	...	...	...	...
माग सख्या 39	Demand39	0.90	...	0.90	0.30	...	0.30	1.50	...	1.50
माग सख्या 51	Demand51	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
माग सख्या 52	Demand52	13.51	12.78	26.29	13.51	22.38	35.89	5.42	12.78	18.20
माग सख्या 78	Demand78	...	120.56	120.56	...	120.56	120.56	...	39.32	39.32
परमाणु ऊर्जा उद्योगो के लिए ऋण	*6861 Loans for Atomic Energy Industries*	...	...	...	*8.42*	...	*8.42*	...	...	...
माग सख्या 84	Demand84	...	...	...	8.42	...	8.42	...	...	...
अन्य उद्योगो के लिये ऋण	*6875 Loans for other Industries*	...	*0.41*	*0.41*	...	*0.41*	*0.41*	...	*0.41*	*0.41*
माग सख्या 83	Demand83	...	0.41	0.41	...	0.41	0.41	...	0.41	0.41
अन्य उद्योगों और खनिजो के लिये ऋण	*6885 Loans for other Industries and Minerals*	*483.13*	*100.07*	*583.20*	*1159.76*	*65.07*	*1224.83*	*613.47*	*45.07*	*658.54*
माग सख्या 25	Demand25	...	100.00	100.00	...	65.00	65.00	...	45.00	45.00
माग सख्या 27	Demand27	483.00	...	483.00	1159.63	...	1159.63	613.35	...	613.35
माग सख्या 51	Demand51	...	0.07	0.07	...	0.07	0.07	...	0.07	0.07
माग सख्या 52	Demand52	0.13	...	0.13	0.13	...	0.13	0.12	...	0.12
परिवहन के लिये ऋण	*Loans for Transport*	*162.30*	*21.01*	*183.31*	*172.42*	*41.56*	*213.98*	*157.00*	*20.02*	*177.02*
पत्तनो और दीप स्तम्भों के लिये ऋण	*7051 Loans for Ports and Light Houses*	*86.26*	...	*86.26*	*86.26*	...	*86.26*	*103.50*	...	*103.50*
माग सख्या 77	Demand77	86.26	...	86.26	86.26	...	86.26	103.50	...	103.50
नौवहन के लिये ऋण	*7052 Loans for Shipping*	*52.00*	...	*52.00*	*74.00*	...	*74.00*	*28.00*	...	*28.00*
माग सख्या 25	Demand25	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
माग सख्या 27	Demand27	1.00	...	1.00	...	...	...	...	...	...
माग सख्या 77	Demand77	50.00	...	50.00	73.00	...	73.00	27.00	...	27.00
नागर विमानन के लिये ऋण	*7053 Loans for Civil Aviation*	...	...	...	...	...	...	*5.50*	...	*5.50*
माग सख्या 7	Demand7	...	...	...	...	...	...	5.50	...	5.50
सड़क परिवहन के लिये ऋण	*7055 Loans for Road Transport*	*14.39*	*15.00*	*29.39*	*4.51*	*33.55*	*38.06*	*13.25*	*14.00*	*27.25*
माग सख्या 75	Demand75	14.39	15.00	29.39	4.51	33.55	38.06	13.25	14.00	27.25
अन्तर्देशीय जल परिवहन के लिये ऋण	*7056 Loans for Inland Water Transport*	*9.65*	*6.00*	*15.65*	*7.65*	*8.00*	*15.65*	*6.75*	*6.00*	*12.75*
माग सख्या 75	Demand75	9.65	6.00	15.65	7.65	8.00	15.65	6.75	6.00	12.75
अन्य परिवहन सेवाओं के लिये ऋण	*7075 Loans for Other Transport Services*	...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.02*	*0.02*
माग सख्या 76	Demand76	...	0.01	0.01	...	0.01	0.01	...	0.02	0.02
विज्ञान, प्रौद्योगिकी तथा पर्यावरण के लिये ऋण	*Loans for Science, Technology and Environment*	*1.06*	...	*1.06*	*5.58*	...	*5.58*	*0.59*	...	*0.59*
अन्य वैज्ञानिक अनुसंधानों के लिये ऋण	*7425 Loans for Other Scientific Research*	*1.06*	...	*1.06*	*5.58*	...	*5.58*	*0.59*	...	*0.59*
माग सख्या 72	Demand72	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
माग सख्या 86	Demand86	0.91	...	0.91	0.91	...	0.91	0.44	...	0.44
माग सख्या 73	Demand73	...	...	...	4.52	...	4.52	...	...	...
सामान्य आर्थिक सेवाओं के लिये ऋण	*Loans for General Economic Services*	*2.64*	*0.04*	*2.68*	*5.14*	*26.70*	*31.84*	*0.48*	*1.21*	*1.69*
पर्यटन के लिये ऋण	*7452 Loans for Tourism*	*2.56*	...	*2.56*	*2.56*	...	*2.56*	*0.10*	...	*0.10*
माग सख्या 8	Demand8	2.56	...	2.56	2.56	...	2.56	0.10	...	0.10
विदेश व्यापार निर्यात सवर्धन के लिए ऋण	*7453 Loans for Foreign Trade Export Promotion*	...	*0.01*	*0.01*	...	*1.50*	*1.50*	...	*0.01*	*0.01*
माग सख्या 24	Demand24	...	0.01	0.01	...	1.50	1.50	...	0.01	0.01

लेखा शीर्षों के अनुसार बजट व्यवस्थाएं
BUDGET PROVISIONS BY HEADS OF ACCOUNTS

अनुबन्ध
ANNEXURE - 1

करोड़ रुपए *(In crores of rupees)*

	मुख्य शीर्ष Major Head	बजट अनुमान 1993-94 Budget Estimate			संशोधित अनुमान 1993-94 Revised Estimate			बजट अनुमान 1994-95 Budget Esti mate		
		आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
अन्य सामान्य आर्थिक सेवाओं के लिये ऋण	7475 Loans for Other General Economic Services	0.08	0.03	0.11	2.58	25.20	27.78	0.38	1.20	1.58
मांग संख्या 65	Demand65	...	...	...	...	...	...	0.30	...	0.30
मांग संख्या 9	Demand9	0.08	...	0.08	2.58	...	2.58	0.08	...	0.08
मांग संख्या 84	Demand84	...	0.03	0.03	...	0.20	0.20	...	0.20	0.20
मांग संख्या 25	Demand25	...	...	...	...	25.00	25.00	...	1.00	1.00
अन्य ऋण	**OTHER LOANS**	**7418.83**	**4621.57**	**12040.40**	**9434.83**	**5211.41**	**14646.24**	**8564.40**	**5479.68**	**14044.08**
राज्य सरकारों को ऋण और अग्रिम	*7601 Loans and Advances to State Governments*	*7367.60*	*4410.14*	*11777.74*	*9334.06*	*4920.56*	*14254.62*	*8449.26*	*5054.13*	*13503.39*
मांग संख्या 1	Demand1	68.00	-155.00	-87.00	58.50	-155.00	-96.50	37.95	...	37.95
मांग संख्या 2	Demand2	52.58	...	52.58	51.45	...	51.45	56.67	...	56.67
मांग संख्या 16	Demand16	...	7.25	7.25	...	8.03	8.03	...	6.61	6.61
मांग संख्या 68	Demand68	6.60	...	6.60	6.60	...	6.60	4.00	...	4.00
मांग संख्या 23	Demand23	0.15	...	0.15	0.15	...	0.15	...	...	...
मांग संख्या 29	Demand29	7133.97	4500.00	11633.97	9147.37	5000.00	14147.37	8277.43	5000.00	13277.43
मांग संख्या 58	Demand58	30.00	...	30.00	...	...	...	...	...	...
मांग संख्या 38	Demand38	1.85	...	1.85	0.40	...	0.40	...	...	...
मांग संख्या 9	Demand9	5.31	...	5.31	5.31	...	5.31	6.01	...	6.01
मांग संख्या 39	Demand39	...	...	...	...	...	...	...	...	...
मांग संख्या 40	Demand40	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
मांग संख्या 44	Demand44	...	15.00	15.00	...	24.00	24.00	...	29.00	29.00
मांग संख्या 45	Demand45	9.96	1.66	11.62	8.08	1.66	9.74	8.13	1.65	9.78
मांग संख्या 47	Demand47	...	2.85	2.85	...	2.85	2.85	...	2.85	2.85
मांग संख्या 54	Demand54	1.45	...	1.45	1.45	...	1.45	0.95	...	0.95
मांग संख्या 63	Demand63	...	5.36	5.36	...	6.00	6.00	...	6.00	6.00
मांग संख्या 75	Demand75	1.00	...	1.00	0.60	...	0.60	0.20	...	0.20
मांग संख्या 76	Demand76	3.25	30.00	33.25	3.25	30.00	33.25	3.01	5.00	8.01
मांग संख्या 78	Demand78	6.00	...	6.00	3.00	...	3.00	3.00	...	3.00
मांग संख्या 79	Demand79	19.01	...	19.01	19.01	...	19.01	22.91	...	22.91
मांग संख्या 82	Demand82	28.47	3.00	31.47	28.89	3.00	31.89	29.00	3.00	32.00
संघ राज्य क्षेत्र की सरकारों को ऋण और अग्रिम	*7602 Loans and Advances to Union Territory Governments*	*51.23*	*18.48*	*69.71*	*100.77*	*88.48*	*189.25*	*115.14*	*173.78*	*288.92*
मांग संख्या 2	Demand2	0.07	...	0.07	0.06	...	0.06	0.04	...	0.04
मांग संख्या 46	Demand46	50.68	18.48	69.16	99.48	88.48	187.96	114.89	21.78	136.67
मांग संख्या 54	Demand54	0.20	...	0.20	0.20	...	0.20	0.05	...	0.05
मांग संख्या 79	Demand79	0.26	...	0.26	0.51	...	0.51	0.11	...	0.11
मांग संख्या 1	Demand1	0.02	...	0.02	0.52	...	0.52	0.05	...	0.05
मांग संख्या 29	Demand29	...	...	...	...	...	...	...	152.00	152.00
विदेशी सरकारों को अग्रिम	*7605 Advances to Foreign Governments*	*...*	*58.69*	*58.69*	*...*	*70.14*	*70.14*	*...*	*88.52*	*88.52*
मांग संख्या 11	Demand11	...	...	...	...	...	...	...	...	...
मांग संख्या 24	Demand24	...	15.02	15.0						

** अग्रणी 'मुख्य शीर्ष' के अंतर्गत आने वाली संख्याएं 3710, 5710 और 7710 कम्प्यूटर की कोड संख्याएं हैं ।*

** The numbers 3710, 5710 and 7710 appearing under the heading 'Major Head' are Computer Code Numbers.*

वार्षिक वित्तीय विवरण, अनुदान की मांगों और अनुबन्ध 1 में दर्शाए गए व्यय के बीच मिलान

RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT AND ANNEXURE 1

अनुबन्ध
ANNEXURE-2

(करोड़ रुपए) *(In crores of rupees)*

		वास्तविक Actuals 1992-93	संशोधित Revised 1993-94	बजट Budget 1994-95
क. अनुदानों की मांगों में दर्शाया गया सकल राजस्व व्यय	**A. GROSS REVENUE EXPENDITURE as shown in Demands for Grants**	**119884.77**	**141153.38**	**159363.41**
घटाइए - अनुदानों की मांगों में दर्शायी गई वसूलियां	*Less - Recoveries as shown in Demand for Grants*	*-3205.03*	*-4354.36*	*-4519.26*
जोड़िए - रेलवे व्यय	*Add - Railway Expenditure*	*16114.73*	*18996.45*	*20804.80*
वार्षिक वित्तीय विवरण में दर्शाया गया राजस्व व्यय	**Revenue Expenditure as shown in Annual Financial Statement**	**132794.47**	**155795.47**	**175648.95**
राजस्व में से घटा कर राज्यों का संघ उत्पाद शुल्क में भाग	States' share of Union Excise Duties taken in reduction of revenues	-14464.95	-14472.55	-16189.47
रेलवे बजट में शामिल किए गए रेलवे के राजस्व व्यय	Revenue expenditure of Railways included in the Railway Budget	-16114.73	-18996.45	-20804.80
व्यय में से घटा कर दूर संचार की राजस्व प्राप्तियां	Revenue receipts of Telecommunications taken in reduction of expenditure	-4757.71	-6531.00	-8152.00
व्यय में से घटाकर डाक की राजस्व प्राप्तियां	Revenue receipts of Posts taken in reduction of expenditure	-1073.90	-1105.00	-1170.00
व्यय में से घटा कर अन्य वाणिज्यिक विभागों की प्राप्तियां	Receipts of other commercial departments taken in reduction of expenditure	-2371.14	-3440.85	-3966.58
व्यय में से घटा कर रक्षा प्राप्तियां	Defence receipts taken in reduction of expenditure	-1239.07	-993.24	-834.08
विदेशी मुद्रा (अनिवासी) खातों के संबंध में हुई मुद्रा-क्षति हेतु अंशदान	Contribution for exchange loss on FC (NR) Account	...	...	-5721.00
बिना विधान मण्डल वाले संघ राज्य क्षेत्रों के राजस्व तथा व्यय में से घटा कर स्थानीय निकायों को राजस्व का आवंटन	Assignment of revenues to local bodies taken in reduction of revenues and expenditure of Union Territories without Legislature	-70.80	-32.75	-0.14
अनुबन्ध - 1 में कुल राजस्व व्यय	**TOTAL REVENUE EXPENDITURE in Annexure 1**	**92702.17**	**110223.63**	**118810.88**
ख. अनुदानों की मांगों में दर्शाया गया सकल पूंजी व्यय	**B. GROSS CAPITAL EXPENDITURE as shown in Demands for Grants**	**108509.17**	**162485.23**	**216230.40**
घटाइए - अनुदानो की मांगों में दर्शायी गई वसूलियां	*Less - Recoveries as shown in Demand for Grants*	*-1183.53*	*-6541.53*	*-8229.58*
जोड़िए - रेलवे व्यय	*Add - Railway Expenditure*	*2589.11*	*960.00*	*1150.00*
वार्षिक वित्तीय विवरण में दर्शाया गया पूंजी व्यय	**Capital Expenditure as shown in Annual Financial Statement**	**109914.75**	**156903.70**	**209150.82**
प्राप्तियों में से घटाकर लोक ऋण की वापसी अदायगी	Repayment of Public debt taken in reduction of receipts	-71709.72	-110239.58	-168637.80
प्राप्तियों के अनुसार अन्तर्राष्ट्रीय मुद्रा कोष को जारी की गई प्रतिभूतियां	Securities issued to International Monetary Fund matched by receipts	-6265.62	-5697.93	-894.00
प्राप्तियों के अनुसार राष्ट्रीयकृत बैंकों में निवेश	Investments in nationalised banks matched by receipts	-701.25	-5700.00	-5600.00
प्राप्तियों के अनुसार इकट्ठी की गई अल्प बचत की धन राशि पर राज्य सरकारों को ऋण	Ways and means and short term Loans to States matched by recoveries	-1194.59	-1505.00	-1000.00
सरकारी सेवकों आदि को उधारों की वसूलियां वितरणों को घटाकर	Recoveries of Loans from Government servants etc. netted against disbursements	-127.33	-113.00	-131.00
अनुबन्ध 1 में कुल पूंजी व्यय	**TOTAL CAPITAL EXPENDITURE in Annexure 1**	**29916.24**	**33648.19**	**32888.02**
अनुदानों की मांगों में कुल सकल व्यय	**TOTAL GROSS EXPENDITURE in Demand for Grants**	**228393.94**	**303638.61**	**375593.81**
वार्षिक वित्तीय विवरण में कुल व्यय	**TOTAL EXPENDITURE in Annual Financial Statement**	**242709.22**	**312699.17**	**384799.77**
अनुबन्ध 1 में कुल व्यय	**TOTAL EXPENDITURE in Annexure 1**	**122618.41**	**143871.82**	**151698.90**

खर्च की प्रवृत्तियां
TRENDS IN EXPENDITURE

अनुबन्ध
ANNEXURE-3

(करोड़ रुपए में) *(In crores of rupees)*

		वास्तविक Actuals 1985-86	वास्तविक Actuals 1986-87	वास्तविक Actuals 1987-88	वास्तविक Actuals 1988-89	वास्तविक Actuals 1989-90	वास्तविक Actuals 1990-91	वास्तविक Actuals 1991-92	वास्तविक Actuals 1992-93	संशोधित Revised 1993-94	बजट Budget 1994-95
क. आयोजना-भिन्न व्यय	**A. Non-Plan Expenditure**	**32812**	**39920**	**44052**	**52960**	**65388**	**76933**	**80453**	**85958**	**97845**	**105117**
1. ब्याज संबंधी अदायगियां	1. Interest Payments	7512	9246	11251	14278	17757	21498	26596	31035	37500	46000
2. रक्षा व्यय••	2. Defence Expenditure**	7988	10477	11968	13341	14416	15426	16347	17582	21500	23000
3. आर्थिक सहायता (ब्यौरा अनुबंध 3.1 में)	3. Subsidies (Details in Annexure 3.1)	4796	5451	5980	7732	10474	12158	12253	12043	12400	9463
4. राज्यों और संघ राज्य क्षेत्रों को अनुदान•••	4. Grants to States & UT Governments***	1786	1714	1789	2186	2143	3982	3921	2613	2381	2334
5. विदेशी सरकारों को अनुदान	5. Grants to Foreign Governments	81	114	139	124	120	139	147	132	167	187
6. अन्य आयोजना-भिन्न राजस्व व्यय (ब्यौरा अनुबंध 3.2 में)	6. Other Non-Plan Expenditure (Details in Annexure 3.2)	5430	6491	7782	8386	10693	11310	11692	13709	15401	16073
7. आयोजना-भिन्न पूंजी व्यय@#	7. Non-Plan Capital Expenditure @#	382	380	667	788	1091	947	782	1824	1280	1402
8. राज्यों और संघ राज्य क्षेत्रों की सरकारों को ऋण तथा अग्रिम@@	8. Loans & Advances to State & UT Govts@@	4206	3722	3134	4293	5793	7606	5532	4728	5009	5228
9. विदेशी सरकारों को ऋण	9. Loans to Foreign Govts.	58	374	136	82	776	1719	1135	268	70	89
10. अन्य ऋण	10. Other Loans	159	1395	769	1025	1260	1162	874	733	1004	847
11. बिना विधान मंडल वाले संघ राज्य क्षेत्रों का योजना भिन्न व्यय	11. Non-Plan Expenditure of UTs without Legislature	414	556	437	725	865	986	1174	1291	1133	494
राजस्व खाते पर	On Revenue account	392	449	465	724	849	934	1166	1257	1077	523
पूंजी खाते पर	On Capital account	22	107	-28	1	16	52	8	34	56	-29
ख. आयोजना व्यय (ब्यौरा अनुबंध 3.3 में)	**B. Plan Expenditure (Details in Annexure 3.3)**	**19854**	**22996**	**24209**	**26151**	**27520**	**28365**	**30961**	**36660**	**46027**	**46582**
राजस्व व्यय पर	On Revenue account	6907	8216	9907	11118	11979	12620	15074	19777	26355	28062
पूंजी व्यय पर	On Capital account	12947	14780	14302	15033	15541	15745	15887	16883	19672	18520
कुल व्यय	**TOTAL EXPENDITURE**	**52666**	**62916**	**68261**	**79111**	**92908**	**105298**	**111412**	**122618**	**143872**	**151699**
राजस्व व्यय पर	On Revenue account	33924	40860	46174	54106	64210	73516	82291	92702	110224	118811
पूंजी व्यय पर	On Capital account	18742	22056	22087	25005	28698	31782	29121	29916	33648	32888

नोट :- *जहां तक संभव हुआ है 1-4-1987 से हिसाब में अपनाई गई वर्गीकरण व्यवस्था के अंतर्गत व्यय में प्रवृतियों की उचित वृद्धि के बारे में 1985-86 से 1987-88 तक के वर्षों से संबंधित आंकड़े इसमें और संलग्न अनुबन्धों में दिए गए हैं। वर्ष 1992-93 के वास्तविक आंकड़े अनन्तिम हैं।*

Notes: *For a proper appreciation of the trends in expenditure, the figures for the years 1985-86 to 1987-88 have been given in this and in the supporting Annexures, under the classification structure adopted in accounts from 1.4.1987 as far as possible. Actuals of 1992-93 are provisional.*

•• रक्षा प्राप्तियों को घटाकर लेकिन रक्षा संबंधी पूंजी व्यय सहित	**Net of Defence Receipts, but inclusive of Defence	258	302	328	300	362	418	538	1239	993	834
	Capital Expenditure	967	1298	3107	3783	4222	4552	4905	5473	6556	6831
•••इसमें राज्यों और संघ राज्य क्षेत्रों के माध्यम से दी गई आर्थिक सहायता शामिल नही है।	***Excludes Subsidies released through States & UTs	93	154	159	178	199	233	585	558	921	204
@अन्तर्राष्ट्रीय मुद्रा कोष को जारी प्रतिभूतियां, जो पूंजीगत प्राप्तियों में से घटा दी गई है, शामिल नही है।	@Excludes Securities issued to I.M.F. omitted per contra from capital receipts.	520	1134	1029	775	802	550	1805	6266	5698	894
@@अल्पावधिक अर्थोपाय अग्रिमों को घटाकर कृषि निवेशों के लिए अल्पावधिक ऋण और भारतीय रिजर्व बैंक से राज्यों के ऋण ओवरड्राफ्टों का निपटान करने के लिए ऋण, लेकिन जिसमें अल्प बचत संग्रहों के एवज में निम्नलिखित को दिए गए ऋण शामिल हैः	@@ Net of short term Ways and Means Advances	864	382	716	131	131	657	512	961	1200	1000
	and short term Loans for Agriculture input	228	253	284	248	263	298	357	234	305	...
	and loans to clear Overdrafts of States with RBI	1628	...	...	...	...	...	...	...	...	...
	but including Loans against small saving collections to										
- राज्य सरकारें	- States Governments	2903	2800	3097	4205	5742	7076	5481	4264	5000	5000
- संघ राज्य क्षेत्र सरकारें	- UT Government	...	...	...	...	...	...	...	...	...	152

अनुबन्ध 3 में शामिल आर्थिक सहायताओं का ब्यौरा
DETAILS OF SUBSIDIES INCLUDED IN ANNEXURE 3

अनुबन्ध
ANNEXURE-3.1

(करोड़ रुपए में) (In crores of rupees)

		वास्तविक Actuals 1985-86	वास्तविक Actuals 1986-87	वास्तविक Actuals 1987-88	वास्तविक Actuals 1988-89	वास्तविक Actuals 1989-90	वास्तविक Actuals 1990-91	वास्तविक Actuals 1991-92	वास्तविक Actuals 1992-93	संशोधित Revised 1993-94	बजट Budget 1994-95
क. मुख्य आर्थिक सहायता	**A. Major Subsidies**	**4177**	**4683**	**5126**	**6787**	**9032**	**9581**	**9793**	**9415**	**10300**	**8300**
1. खाद्य	1. Food	1650	2000	2000	2200	2476	2450	2850	2800	5200	4000
2. स्वदेशी उर्वरक	2. Indigenous Fertilizer	1600	1700	2050	3000	3771	3730	3500	4800	3800	3500
3. आयातित उर्वरक	3. Imported Fertilizer	324	198	114	201	771	659	1300	996	600	500
4. छोटे और सीमातंक किसानों को उर्वरक सहायता	4. Fertilsers subsidy to small & marginal farmers	...	...	...	...	...	...	385	...	...	...
5. निर्यात संवर्धन और बाजार विकास	5. Export promotion and Market Development	603	785	962	1386	2014	2742	1758	819	700	300
ख. किसानों को ऋण राहत	**B. Debt Relief to Farmers**	...	...	...	...	...	**1502**	**1425**	**1500**	**500**	**341**
ग. अन्य आर्थिक सहायता	**C. Other Subsidies**	**619**	**768**	**854**	**945**	**1442**	**1075**	**1035**	**1128**	**1600**	**822**
6 रेलवे	6. Railways	128	144	174	207	233	283	312	341	405	403
7. मिल निर्मित कपड़ा	7. Mill-made cloth	51	36	23	27	10	10	15	15	16	10
8. हथकरघा कपड़ा	8. Hand loom Cloth	86	123	124	146	181	185	187	194	190	205
9. चीनी, खाद्य तेलों आदि का आयात/निर्यात	9. Import/Export of sugar Edible Oils etc.	23	76	5	40	...	...	...	...	...	...
10. ब्याज सबंधी आर्थिक सहायता	10. Interest Subsidies	271	229	393	406	881	379	316	112	113	112
11. उर्वरक संवर्धन के लिए सहायता	11. Assistance for fertilizer promotion	...	...	...	...	...	...	...	340	632	...
12. अन्य आर्थिक सहायता	12. Other Subsidies	60	160	135	119	137	218	205	126	244	92
जोड़ - आर्थिक सहायता	**TOTAL - Subsidies**	**4796**	**5451**	**5980**	**7732**	**10474**	**12158**	**12253**	**12043**	**12400**	**9463**

अनुबंध 3 में शामिल अन्य आयोजना-भिन्न राजस्व व्यय का ब्यौरा
DETAILS OF OTHER NON-PLAN REVENUE EXPENDITURE INCLUDED IN ANNEXURE 3

अनुबन्ध
ANNEXURE-3.2

(करोड़ रुपए में) (In crores of rupees)

		वास्तविक Actuals 1985-86	वास्तविक Actuals 1986-87	वास्तविक Actuals 1987-88	वास्तविक Actuals 1988-89	वास्तविक Actuals 1989-90	वास्तविक Actuals 1990-91	वास्तविक Actuals 1991-92	वास्तविक Actuals 1992-93	संशोधित Revised 1993-94	बजट Budget 1994-95
1. सामान्य सेवाएं	**1. General Services**	**3030**	**3633**	**4388**	**4979**	**6129**	**6849**	**6932**	**8824**	**9466**	**9892**
1.01. राज्यों के अंग	1.01 Organs of State	180	218	239	252	461	359	516	532	540	544
102. कर संग्रह	1.02 Tax collection	211	215	418	296	494	543	617	725	883	951
1.03, पुलिस	1.03 Police	631	819	980	1132	1297	1564	1849	2109	2526	2623
1.04. पेंशन	1.04 Pensions	727	920	1586	2014	2327	2138	2416	2974	3331	3604
1.05. अन्तर्राष्ट्रीय मुद्रा कोष को देय प्रभार	1.05 Charges payable to IMF	420	370	359	183	291	219	469	707	866	840
1.06 बट्टेखाते डाले गए उधार	1.06 Write off of Loans	81	84	82	81	1	966	...	...	...	...
107. अन्य व्यय	1.07 Other Expenditure	780	1007	724	1021	1258	1060	1065	1777	1320	1330
2. सामाजिक सेवाएं	**2. Social Services**	**877**	**1206**	**1309**	**1293**	**1522**	**1783**	**1945**	**2145**	**2643**	**2623**
2.01 शिक्षा, खेल, युवा कल्याण	2.01 Education, Sports, Youth Affairs	328	499	608	474	589	721	762	830	945	932
2.02. स्वास्थ्य और परिवार कल्याण	2.02 Health and Family Welfare	117	145	163	140	200	236	281	303	363	362
203. जल आपूर्ति, सफाई आवास और शहरी विकास	2.03 Water supply, Housing, etc.	58	-4	49	...	68	110	89	102	116	131
2.04. सूचना और प्रसारण	2.04 Information & Broadcasting	99	125	164	150	222	282	305	347	373	403
2.05 श्रम और रोजगार	2.05 Labour & Employment	166	232	163	231	253	269	288	314	493	438
2.06 अनुसूचित जाति, अनुसूचित जनजाति तथा अन्य पिछड़े वर्गों का कल्याण	2.06 Welfare of SC/ST & OBC	2	2	3	3	3	4	5	3	6	5
2.07. अन्य सामाजिक सेवाएं	2.07 Other Social Services	107	207	159	295	187	161	215	246	347	352
3. आर्थिक सेवाएं	**3. Economic Services**	**1361**	**1437**	**1894**	**1944**	**2782**	**2492**	**2606**	**2654**	**3119**	**3433**
3.01. कृषि और सम्बद्ध गतिविधियां	3.01 Agriculture and Allied Activities	243	164	243	261	378	418	431	442	488	473
3.02. ग्रामीण विकास	3.02 Rural Development	1	2	3	4	3	6	4	3	4	3
3.03. सिंचाई और बाढ़ नियंत्रण	3.03 Irrigation & Flood Control	30	39	19	41	45	61	58	64	66	68
3.04 ऊर्जा	3.04 Energy	69	135	463	510	452	548	621	393	304	197
3.05 उद्योग और खनिज	3.05 Industry & Minerals	312	334	342	162	639	282	317	295	357	377
3.06 परिवहन	3.06 Transport	110	179	201	228	482	330	210	447	456	419
3.07 संचार	3.07 Communications	40	4	6	4	...	10	...	9	40	25
3.08 विज्ञान, प्रौद्योगिकी और पर्यावरण	3.08 Science Tech. & Environment	297	343	376	427	476	555	621	672	787	816
3.09 सामान्य आर्थिक सेवाएं	3.09 Other Economic Services	259	237	241	307	307	282	354	329	617	1055
4. डाक संबंधी घाटा	**4. Postal Deficit**	**162**	**215**	**191**	**170**	**260**	**186**	**209**	**86**	**173**	**125**
जोड़ - अन्य आयोजना-भिन्न व्यय	**Total - Other Non-Plan Expenditure**	**5430**	**6491**	**7782**	**8386**	**10693**	**11310**	**11692**	**13709**	**15401**	**16073**

अनुबंध 3 में शामिल आयोजना व्यय का ब्यौरा
DETAILS OF PLAN EXPENDITURE INCLUDED IN ANNEXURE 3

अनुबन्ध
ANNEXURE-3.3

(करोड़ रुपए में) (In crores of rupees)

		वास्तविक Actuals 1985-86	वास्तविक Actuals 1986-87	वास्तविक Actuals 1987-88	वास्तविक Actuals 1988-89	वास्तविक Actuals 1989-90	वास्तविक Actuals 1990-91	वास्तविक Actuals 1991-92	वास्तविक Actuals 1992-93	संशोधित Revised 1993-94	बजट Budget 1994-95
क. विकास शीर्षों के अनुसार केन्द्रीय आयोजना पर व्यय	**A. Expenditure on Central Plan by Head of Development**	**12791**	**15001**	**14458**	**16333**	**18049**	**17496**	**17096**	**20180**	**25012**	**27278**
1. आर्थिक सेवाएं	***1. Economic Services***	***10932***	***12809***	***11756***	***13073***	***14762***	***13859***	***13122***	***15558***	***19126***	***20455***
1.01 कृषि और संबद्ध सेवाएं	1.01 Agriculture and allied Activities	1302	1375	1111	1275	1291	1184	1634	2119	2383	2614
1.02 ग्रामीण विकास	1.02 Rural Development	706	1360	1844	1753	2766	2672	2279	3195	4829	6036
1.03 सिंचाई और बाढ़ नियंत्रण	1.03 Irrigation & Flood Control	58	114	158	209	46	161	210	213	280	261
1.04 ऊर्जा	1.04 Energy	1789	1566	2916	3575	4162	3646	2979	3121	3838	4035
1.05 उद्योग और बाढ़ नियंत्रण	1.05 Industry & Minerals	4485	5074	3018	2846	2653	2372	2368	2801	4125	3457
1.06 परिवहन	1.06 Transport	1602	2088	2015	2411	2696	2313	2358	2716	1917	2147
1.07 संचार	1.07 Communication	472	616	151	194	144	335	72	71	70	82
1.08 विज्ञान, प्रौद्योगिकी और पर्यावरण	1.08 Science, Technology & Environment	445	477	499	660	679	706	814	939	1268	1362
1.09 सामान्य आर्थिक सेवाएं	1.09 General Economic Services	73	139	44	150	325	470	408	383	416	461
2. सामाजिक सेवाएं	***2. Social Services***	***1801***	***2134***	***2633***	***3202***	***3240***	***3597***	***3947***	***4594***	***5731***	***6616***
2.01 शिक्षा, कला और संस्कृति	2.01 Education Art & Culture	297	398	645	1063	960	965	993	1175	1512	1749
2.02 स्वास्थ्य और परिवार कल्याण	2.02 Health & Family Welfare	690	728	750	872	828	1037	1101	1531	1780	2008
2.03 जल पूर्ति, सफाई, आवास और शहरी विकास	2.03 Water supply, Sanitation, Housing and Urban Development	381	382	287	456	511	718	845	690	1060	1305
2.04 सूचना और प्रसारण	2.04 Information & Broadcasting	106	232	198	225	266	154	112	51	64	61
2.05 अनुसूचित जातियों/ अनुसूचित जनजातियों और अन्य पिछड़ी जातियों का कल्याण	2.05 Welfare of SC/ST and other backward classes	203	218	234	299	345	344	414	479	589	632
2.06 श्रम और श्रम कल्याण	2.06 Labour & Labour Welfare	10	15	15	20	27	20	69	63	65	126
2.07 सामाजिक कल्याण और पोषाहार	2.07 Social welfare & Nutritution	114	161	504	267	303	359	413	605	661	735
3. सामान्य सेवाएं	***3. General Services***	***58***	***58***	***69***	***58***	***47***	***40***	***27***	***28***	***155***	***207***
राजस्व खाते पर	On Revenue account	4178	5146	6132	7217	8227	8362	9039	12120	15829	18078
पूंजी खाते पर	On Capital account	8613	9855	8326	9116	9822	9134	8057	8060	9183	9200
ख. राज्य आयोजनाओं के लिए केन्द्रीय सहायता	**B. Central Assistance for State Plans**	**6383**	**7079**	**8923**	**9082**	**8719**	**9949**	**12708**	**15249**	**20013**	**18741**
1. सामान्य सहायता (पर्वतीय क्षेत्रों सहित)	1. Normal Assistance (including Hill areas)	5704	6089	7377	8475	8266	9682	12246	14772	19472	18150
2. उत्तर पूर्वी परिषद आयोजना	2. North Eastern Council Plan	86	152	126	154	169	56	202	222	255	275
3. ग्रामीण विद्युतीकरण	3. Rural Electrification	232	282	306	215	230	209	260	255	286	316
4. सूखा राहत के लिए अग्रिम आयोजना सहायता	4. Advance Plan Assistance for Drought Relief	361	556	1114	238	54	2	...	...	...	...
ग. संघ राज्य क्षेत्रों की आयोजनाओं के लिए केन्द्रीय सहायता	**C. Central Assistance to UT Plans**	**680**	**916**	**828**	**736**	**752**	**920**	**1157**	**1232**	**1002**	**563**
(क) विधान मंडल वाले संघ राज्य क्षेत्र	***(a) UTs with Legislature***	***221***	***261***	***47***	***55***	***60***	***66***	***82***	***90***	***155***	***194***
(i) अरूणाचल प्रदेश	(i) Arunachal Pradesh	73	91	...	...	...	...	...	...	...	...
(ii) गोआ, दमन और दीव	(ii) Goa, Daman & Diu	64	80	...	...	...	...	...	...	...	...
(iii) मिजोरम	(iii) Mizoram	49	52	...	...	...	...	...	...	...	...
(iv) पांडिचेरी	(iv) Pondicherry	35	38	47	55	60	66	82	90	108	85
	(v) National Capital Territory of Delhi	...	...	...	...	...	...	...	...	47	109
(ख) बिना विधान मंडल वाले संघ राज्य क्षेत्र :	**(b) UTs without Legislature**	**459**	**655**	**781**	**681**	**692**	**854**	**1075**	**1142**	**847**	**369**
(i) अंडमान और निकोबार	(i) Andaman & Nicobar Island	24	62	43	68	60	18	143	146	157	205
(ii) चंडीगढ़	(ii) Chandigarh	33	42	42	29	19	51	60	60	80	88
(iii) दादरा और नागर हवेली	(iii) Dadra and Nagar Haveli	8	8	7	9	11	11	17	16	23	25
(iv) दिल्ली	(iv) Delhi	388	535	666	545	570	741	823	890	539	...
(v) लक्षद्वीप	(v) Lakshadweep	6	6	15	18	22	21	18	18	32	32
(vi) दमन और दीव	(vi) Damand & Diu	...	2	8	12	10	12	14	12	16	19
जोड़ -राज्य और संघ राज्य क्षेत्रों की सरकारों को केन्द्रीय सहायता	**TOTAL-Central Assistance to States and UT Plans UT Plans**	**7063**	**7995**	**9751**	**9818**	**9471**	**10869**	**13865**	**16481**	**21014**	**19304**
राजस्व खाते पर	On Revenue account	2729	3070	3775	3901	3752	4258	6121	8294	10525	9984
पूंजी खाते पर	On Capital account	4334	4925	5976	5917	5719	6611	7744	8187	10489	9320
कुल जोड़	***GRAND TOTAL***	***19854***	***22996***	***24209***	***26151***	***27520***	***28365***	***30961***	***36660***	***46027***	***46582***
राजस्व खाते पर	On Revenue account	6907	8216	9907	11118	11979	12620	15074	19777	26355	28062
पूंजी खाते पर	On Capital account	12947	14780	14302	15033	15541	15745	15887	16883	19672	18520

अंतर्राष्ट्रीय निकायों को अंशदान
CONTRIBUTIONS TO INTERNATIONAL BODIES

अनुबन्ध
ANNEXURE-4

(करोड़ रुपए) *(In crores of rupees)*

मंत्रालय संख्या / विभाग संख्या / मंत्रालय/विभाग	Ministry No. / Department No. / Ministry/Department/Items	वास्तविक Actuals 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
1. कृषि मंत्रालय	**1. Ministry of Agriculture**	**7.62**	**9.81**	**10.77**	**10.79**
1. कृषि और सहकारिता	1. Agriculture and Cooperation				
(i) खाद्य तथा कृषि संगठन	(i) Food and Agricultue Organisation	4.21	4.93	4.48	4.74
(ii) विश्व खाद्य कार्यक्रम	(ii) World Food Programme	1.60	1.72	2.97	2.78
(iii) पूर्वी क्षेत्र के रेगिस्तान में टिड्डी दल के लिए एफ.ए.ओ. आयोग	(iii) FAO Commission for Desert Locust in Eastern Region	...	0.06	0.13	0.07
(iv) अन्य	(iv) Others	0.27	0.41	0.50	0.45
2. कृषि अनुसंधान और शिक्षा	2. Agricultural Research and Education				
(i) राष्ट्रमंडल कृषि ब्यूरो	(i) Commonwealth Agricultural Bureau	0.37	0.65	0.61	0.61
(ii) अन्तर्राष्ट्रीय कृषि अनुसंधान संबंधी परामर्शदाता दल	(ii) Consultative Group on International Agricultural Research	0.81	1.54	1.58	1.82
(iii) एशिया और प्रशान्त क्षेत्र के लिए कृषि केन्द्रों का विस्तार केन्द्र	(iii) Network of Agriculture Centres for Asia & the Pacific	0.12	0.14	0.14	0.14
(iv) अन्य	(iv) Others	0.18	0.22	0.22	0.03
3. पशु पालन और डेयरी	3. Animal Husbandry and Dairying				
(i) पशु उत्पादन एवं स्वास्थ्य आयोग तथा अन्य	(i) Animal Production & Health Commission and others	0.06	0.14	0.14	0.15
2. नागर विमानन और पर्यटन मंत्रालय	**2. Ministry of Civil Aviation and Tourism**	**0.81**	**1.00**	**1.32**	**1.14**
4. नागर विमानन	4. Civil Aviation				
(i) अन्तर्राष्ट्रीय नागर विमानन संगठन	(i) International Civil Aviation Organisation	0.72	0.71	0.81	0.81
5. पर्यटन	5. Tourism				
(i) विश्व पर्यटन संगठन	(i) World Tourism Organisation	*	0.19	0.38	0.19
(ii) अन्य	(ii) Others	0.09	0.10	0.13	0.14
3. नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	**3. Ministry of Civil Supplies, Consumer Affairs and Public Distribution**	**0.08**	**0.08**	**0.08**	**0.08**
4. वाणिज्य मंत्रालय	**4. Ministry of Commerce**	**2.37**	**4.00**	**4.00**	**4.00**
6. वाणिज्य	6. Commerce				
(i) शुल्क और व्यापार संबंधी सामान्य करार	(i) General Agreement on Tariff and Trade	1.27	1.50	1.24	1.50
(ii) एशियाई और प्रशान्त विकास केन्द्र	(ii) Asia and Pacific Development Centre	0.13	0.14	0.14	0.14
(iii) अन्तर्राष्ट्रीय काफी संगठन	(iii) International Coffee Organisation	0.11	0.10	0.10	0.11
(iv) कालीमिर्च समुदाय	(iv) Pepper Community	0.19	0.15	0.24	0.17
(v) अन्तर्राष्ट्रीय व्यापार केन्द्र	(v) International Trade Centre	0.16	0.14	0.15	0.15
(vi) अन्तर्राष्ट्रीय उष्णकटिबंधीय लकड़ी परिषद	(vi) International Tropical Timber Council	0.15	0.15	0.46	0.28
(vii) अन्तर्राष्ट्रीय बाक्साइट संगठन	(vii) International Bauxite Association	0.16	0.18	0.02	...
(viii) वस्तुओं के लिए सामान्य निधि	(viii) Common Fund for Commodities	...	1.46	1.46	1.46
(ix) अन्तर्राष्ट्रीय वस्त्रोद्योग और कपड़ा ब्यूरो	(ix) International Textiles and Clothing Bureau	0.12	0.13	0.13	0.13
(x) अन्य	(x) Others	0.08	0.05	0.06	0.06
5. संचार मंत्रालय	**5. Ministry of Communications**	**4.53**	**6.43**	**6.17**	**6.57**
7. डाक	7. Posts				
(i) विश्वव्यापी डाक संघ	(i) Universal Postal Union	1.73	2.08	1.89	2.14
(ii) अन्य	(ii) Others	0.08	0.51	0.41	0.42
8. दूरसंचार	8. Telecommunications				
(i) अन्तर्राष्ट्रीय दूरसंचार संघ	(i) International Telecommunications Union	2.55	3.64	3.64	3.78
(ii) एशिया-प्रशान्त दूरसंचार समुदाय	(ii) Asia -Pacific Telecommunity	0.17	0.20	0.23	0.23
6. रक्षा मंत्रालय	**6. Ministry of Defence**	**2.23**	**3.57**	**3.58**	**3.59**
(i) अन्तर्राष्ट्रीय हाइड्रोग्रेफिक संगठन	(i) International Hydrographic Organisation	0.13	0.15	0.15	0.16
(ii) राष्ट्रमंडल युद्ध समाधि आयोग	(ii) Commonwealth War Graves Commission	2.08	3.40	3.40	3.40
(iii) अन्य	(iii) Others	0.02	0.02	0.03	0.03
7. पर्यावरण और वन मंत्रालय	**7. Ministry of Environment and Forests**	**0.86**	**0.96**	**0.96**	**0.96**
(i) संयुक्त राष्ट्र पर्यावरण कार्यक्रम	(i) United Nations Environment Programme	0.32	0.33	0.33	0.33
(ii) प्रकृति और प्राकृतिक स्रोतों के संरक्षण के लिए अन्तर्राष्ट्रीय संघ	(ii) International Union for Conservation of Nature and Natural Resources	0.25	0.25	0.25	0.25
(iii) अन्तर्राष्ट्रीय व्हेल आयोग	(iii) International Whaling Commission	0.05	0.11	0.11	0.11
(iv) दक्षिण एशिया सहकारी पर्यावरण कार्यक्रम	(iv) South Asia Co-operative Environment Programme	0.05	0.07	0.07	0.07
(v) अन्तर्राष्ट्रीय एकीकृत पर्वत में विकास केन्द्र	(v) International Centre for Integrated Mountain in Development	0.12	0.12	0.12	0.12
(v) अन्य	(vi) Others	0.07	0.08	0.08	0.08
8. विदेश मंत्रालय	**8. Ministry of External Affairs**	**15.82**	**16.24**	**21.76**	**21.52**
(i) संयुक्त राष्ट्र संगठन	(i) United Nations Organisation				
(क) सामान्य अंशदान	(a) Normal Conitribution	9.20	11.00	11.55	12.00
(ख) अन्य अंशदान	(b) Other Contributions	1.49	1.07	5.08	5.28
(i) संयुक्त राष्ट्र मुक्ति प्रेक्षक दल	(i) UN Disengagement Observer Force	0.10	0.07	0.10	0.10
(ii) लेबनान में संयुक्त राष्ट्र अन्तरिम दल	(ii) UN Interim Force in Lebanon	0.27	0.25	0.33	0.33
(iii) संयुक्त राष्ट्र ईराक कुवैत प्रेक्षण मिशन	(iii) UN Iraq Kuwait Observation Mission	0.09	0.20	0.20	0.20
(iv) अल सल्वाडोर में संयुक्त राष्ट्र प्रेक्षक मिशन	(iv) UN Observer Mission in El Salvador	0.08	0.05	0.05	0.05
(v) संयुक्त राष्ट्र संरक्षण बल	(v) UN Protection Force	0.75	0.50	1.30	1.50
(vi) सोमालिया में संयुक्त राष्ट्र की कार्रवाई	(vi) UN Operations in Somalia	0.20	...	2.50	2.50
(vii) मौजाम्बिक में संयुक्त राष्ट्र की कार्रवाई	(vii) UN Operation in Mozambique	...	...	0.50	0.50

अंतर्राष्ट्रीय निकायों को अंशदान
CONTRIBUTIONS TO INTERNATIONAL BODIES

अनुबन्ध
ANNEXURE-4

(करोड़ रुपए) *(In crores of rupees)*

मंत्रालय संख्या	विभाग संख्या	मंत्रालय/विभाग	Ministry No.	Department No.	Ministry/Department	वास्तविक Actuals 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
		(viii) लिबिया में संयुक्त राष्ट्र प्रेक्षक मिशन			(viii) UN Observer Mission in Liberia	...	...	0.05	0.05
		(ix) जोरजिया में संयुक्त राष्ट्र प्रेक्षक मिशन			(ix) UN Observer Mission in Georgia	...	...	0.05	0.05
		(ii) विश्व निरस्त्रीकरण अभियान			(ii) World Disarmament Campaign	...	0.17	0.31	0.31
		(iii) राष्ट्रमंडल सचिवालय			(iii) Commonwealth Secretariat	1.49	1.25	1.50	1.50
		(iv) राष्ट्रमंडल फाउंडेशन			(iv) Commonwealth Foundation	0.62	0.40	0.45	0.45
		(v) सार्क सचिवालय			(v) SAARC Secretariat	0.53	0.70	0.63	0.65
		(iv) अन्य			(iv) Others	2.49	1.65	2.24	1.33
9.		**वित्त मंत्रालय**	**9.**		**Ministry of Finance**	**22.99**	**17.25**	**19.26**	**27.96**
	9.	आर्थिक कार्य		9.	Economic Affairs				
		(i) तकनीकी सहयोग के लिए राष्ट्रमंडल निधि			(i) Commonwealth Fund for Technical Cooperation	1.13	2.30	3.02	2.30
		(ii) कृषि विकास के लिए अन्तर्राष्ट्रीय कोष			(ii) International Fund for Agricultural Development	7.69	0.01	0.01	8.54
		(iii) विश्व पर्यावरण न्यास निधि			(iii) Global Environment Trust Fund	2.52	2.40	2.52	2.52
		(iv) संयुक्त राष्ट्र विकास कार्यक्रम			(iv) United Nations Development Programme	11.19	12.00	13.14	14.02
		(v) एशिया विकास बैंक			(v) Asian Development Bank	0.22	0.23	0.23	0.23
		(vi) अन्य			(vi) Others	0.01	0.01	0.01	0.01
	10.	राजस्व		10.	Revenue				
		(i) सीमाशुल्क सहयोग परिषद			(i) Customs Cooperation Council	0.15	0.21	0.24	0.25
		(ii) नशीले पदार्थों के सेवन पर नियंत्रण के लिए संयुक्त राष्ट्र निधि			(ii) UN Fund for Control of Drug Abuse	0.05	0.06	0.06	0.06
		(iii) अन्य			(iii) Others	0.03	0.03	0.03	0.03
10.		**खाद्य मंत्रालय**	**10.**		**Ministry of Food**	**0.30**	**0.35**	**0.26**	**0.30**
		(i) अन्तर्राष्ट्रीय चीनी परिषद			(i) International Sugar Council	0.18	0.12	0.12	0.12
		(ii) अन्तर्राष्ट्रीय गेहूं परिषद			(ii) International Wheat Council	0.12	0.23	0.14	0.18
11.		**स्वास्थ्य और परिवार कल्याण मंत्रालय**	**11.**		**Ministry of Health and Family Welfare**	**7.09**	**4.98**	**5.39**	**5.84**
	11.	स्वास्थ्य		11.	Health				
		(i) विश्व स्वास्थ्य संगठन			(i) World Health Organisation	6.20	4.19	4.59	4.72
		(ii) रेडक्रास सोसायटी की अन्तर्राष्ट्रीय समिति			(ii) International Committee of Red Cross Society	0.03	0.03	0.03	0.03
	12.	परिवार कल्याण		12.	Family Welfare				
		(i) जनसंख्या संबंधी कार्यकलापों हेतु संयुक्त राष्ट्र निधि			(i) United Nations Fund for Population Activities	0.82	0.72	0.72	0.90
		(ii) जनसंख्या पर अंतर्राष्ट्रीय सम्मेलन			(ii) International Conference on Population	...	...	...	0.14
		(iii) अन्य			(iii) Others	0.04	0.04	0.05	0.05
12.		**गृह मंत्रालय**	**12.**		**Ministry of Home Affairs**				
	13.	पुलिस संगठन का अन्तर्राष्ट्रीय सम्मेलन - इटरपोल		13.	International Conference of Police Organisations - Interpol	0.57	0.60	0.60	0.60
13,		**मानव संसाधन विकास मंत्रालय**	**13.**		**Ministry of Human Resource Development**	**7.92**	**9.40**	**9.05**	**8.55**
	14.	शिक्षा		14.	Education				
		(i) एशियाई प्रौद्योगिकी संस्थान			(i) Asian Institute of Technology	0.06	0.12	0.14	0.14
		(ii) यूनेस्को			(ii) UNESCO	3.79	4.89	3.90	4.00
		(iii) अन्तर्राष्ट्रीय कापीराइट संघ			(iii) International Copyright Union	0.34	0.38	0.38	0.37
		(iv) आर्थिक अनुसंधान के विकास के लिए विश्व संस्थान			(iv) World Institution for Development Economic Research	...	0.23	0.24	0.24
		(v) राष्ट्रमंडल विश्वविद्यालय और महाविद्यालय "राष्ट्रमण्डल शिक्षा"			(v) Commonwealth University and College " The Commonwealth Learning"	0.26	0.25	0.75	0.25
		(vi) अन्य			(vi) Others	...	*	0.11	*
	15.	युवा कार्य और खेलकूद		15.	Youth Affairs and sports				
		(i) राष्ट्रमंडल युवा कार्यक्रम			(i) Commonwealth Youth Programme	0.34	0.38	0.38	0.38
		(ii) संयुक्त राष्ट्र वालंटियर कार्यक्रम			(ii) United Nations Volunteers Programme	0.04	0.05	0.05	0.05
	16.	संस्कृति		16.	Culture				
		(i) संरक्षण संबंधी अन्तर्राष्ट्रीय केन्द्र			(i) International Centre for Conservation	0.02	0.04	0.04	0.04
		(ii) विश्व फलोरेल हेरिटेज			(ii) World Floral Heritage	0.03	0.03	0.03	0.04
	17.	महिला और बाल विकास		17.	Women and Child Development				
		(i) यूनिसेफ			(i) UNICEF	2.98	2.98	2.98	2.98
		(ii) संयुक्त राष्ट्र स्वैच्छिक निधि			(ii) UN Voluntary Fund	0.06	0.05	0.05	0.06
14.		**उद्योग मंत्रालय**	**14.**		**Ministry of Industry**	**4.98**	**5.95**	**6.32**	**5.86**
	18.	औद्योगिक विकास		18.	Industrial Development				
		(i) एशियाई उत्पादकता संगठन			(i) Asian Productivity Organisation	1.05	1.45	1.50	1.35
		(ii) संयुक्त राष्ट्र औद्योगिक विकास संगठन			(ii) United Nations Industrial Development Organisation	3.77	4.30	4.40	4.30
	19.	सरकारी उद्यम		19.	Public Enterprises	0.16	0.20	0.42	0.21
15.		**सूचना और प्रसारण मंत्रालय**	**15.**		**Ministry of Information and Broadcasting**	**0.68**	**1.56**	**2.09**	**1.58**
		(i) संचार विकास हेतु अंतर्राष्ट्रीय कार्यक्रम			(i) International Programme for Development of Communication	0.16	0.16	0.16	0.16
		(ii) अंतर्राष्ट्रीय फिल्म निर्माता एसोसिएशन संघ			(ii) International Federation of Film Producers Association	0.08	0.11	0.08	0.09
		(iii) एशिया-प्रशान्त प्रसारण संघ			(iii) Asia-Pacific Broadcasting Union	0.28	0.67	1.24	0.71
		(iv) प्रसारण विकास के लिए एशिया-प्रशान्त संस्था			(iv) Asia-Pracific Institute for Braodacasting Development	0.11	0.13	0.12	0.13
		(v) विसन्यूज			(v) Visnews	...	0.43	0.41	0.41
		(vi) अन्य			(vi) Others	0.05	0.06	0.08	0.08
16.		**श्रम मंत्रालय**	**16.**		**Ministry of Labour**	**1.31**	**2.61**	**3.01**	**3.01**
		(i) अन्तर्राष्ट्रीय श्रम संगठन			(i) International Labour Organisation	1.30	2.60	3.00	3.00
		(ii) अन्य			(ii) Others	0.01	0.01	0.01	0.01

अंतर्राष्ट्रीय निकायों को अंशदान
CONTRIBUTIONS TO INTERNATIONAL BODIES

अनुबन्ध
ANNEXURE-4

(करोड़ रुपए) *(In crores of rupees)*

मंत्रालय संख्या / विभाग संख्या / मंत्रालय/विभाग	Ministry No. / Department No. / Ministry/Department*	वास्तविक Actuals 1992-93	बजट Budget 1993-94	संशोधित Revised 1993-94	बजट Budget 1994-95
17. विधि, न्याय तथा कंपनी कार्य मंत्रालय	**17. Ministry of Law, Justice and Company Affairs**				
20. विधायी कार्य	20. Legal Affairs	...	0.01	0.01	0.01
18. खान मंत्रालय	**18. Ministry of Mines**	**0.05**	**0.11**	**0.11**	**0.08**
19. कार्मिक, लोक शिकायत और पेंशन मंत्रालय	**19. Ministry of Personnel,Public Grievances and Pensions**				
21. कार्मिक तथा प्रशिक्षण	21. Personnel and Training	0.01	0.01	0.01	**0.01**
20. योजना और कार्यक्रम कार्यान्वयन मंत्रालय	**20. Ministry of Planning and Programme implementation**	**0.09**	**0.10**	**0.11**	**0.11**
22. योजना	22. Planning	0.01	0.02	0.02	0.02
23. सांख्यिकी	23. Statistics	0.08	0.08	0.09	0.09
21. विद्युत मंत्रालय	**21. Ministry of Power**				
24. विद्युत	24. Power	0.01	0.01	0.01	**0.01**
22. ग्रामीण विकास मंत्रालय	**22. Ministry of Rural Development**	**0.81**	**0.60**	**0.66**	**0.66**
(i) अफ्रीका-एशियाई ग्रामीण पुनर्निर्माण संगठन	(i) Afro-Asian Rural Reconstruction Organisation	0.39	0.38	0.41	0.41
(ii) एशिया और प्रशान्त में एकीकृत ग्रामीण विकास केन्द्र	(ii) Centre on Integrated Rural Development in Asia and Pacific	0.41	0.21	0.24	0.24
(iii) अन्य	(iii) Others	0.01	0.01	0.01	0.01
23. विज्ञान और प्रौद्योगिकी मंत्रालय	**23. Ministry of Science and Technology**	**3.32**	**4.70**	**4.51**	**4.67**
25. विज्ञान और प्रौद्योगिकी	25. Science and Technology				
(i) विश्व मौसम विज्ञान संगठन	(i) World Meteorological Organisation	0.75	0.88	0.82	0.98
(ii) विज्ञान और प्रौद्योगिकी विकास के लिए संयुक्त राष्ट्र निधि और अंतर्राष्ट्रीय रोबोटिक्स फेडरेशन	(ii) UN Fund for Science and Technology Development and International Federation of Robotics	0.09	0.12	0.12	0.12
(iii) विज्ञान संघों की अंतर्राष्ट्रीय परिषद	(iii) International Council of Scientific Unions	0.52	0.66	0.53	0.53
(iv) अन्य	(iv) Others	0.03	0.04	0.04	0.04
26. जैव प्रौद्योगिकी	26. Biotechnology				
(i) इंटरनेशनल सेंटर फार जेनेटिक इंजीनियरिंग एण्ड बायोटेक्नोलोजी-यू.एन.आई.डी.ओ.	(i) UNIDO for International Centre for Genetic Engineering and Biotechnology	1.93	3.00	3.00	3.00
24. जल-भूतल परिवहन मंत्रालय	**24. Ministry of Surface Transport**	**2.06**	**0.64**	**1.29**	**2.33**
(i) अन्तर्राष्ट्रीय समुद्री संगठन	(i) International Maritime Organisation	0.60	0.60	1.20	1.25
(ii) अन्य	(ii) Others	1.46	0.04	0.09	1.08
25. वस्त्रोद्योग मंत्रालय	**25. Ministry of Textiles**	**0.37**	**1.52**	**1.44**	**1.51**
(i) अन्तर्राष्ट्रीय पटसन संगठन	(i) International Jute Organisation	0.30	0.44	0.36	0.43
(ii) कपास संस्थान और कपास सलाहकार समिति के लिए अन्तर्राष्ट्रीय संस्थान	(ii) International Institute for Cotton and Cotton Advisory Committee	0.07	1.08	1.08	1.08
26. शहरी विकास मंत्रालय	**26. Ministry of Urban Development**	**0.27**	**0.46**	**0.48**	**0.36**
(i) मानव पुनर्वास के लिए संयुक्त राष्ट्र केन्द्र	(i) United Nations Centre for Human Settlements	0.26	0.45	0.47	0.35
(ii) अन्य	(ii) Others	0.01	0.01	0.01	0.01
27. जल संसाधन मंत्रालय	**27. Ministry of Water Resources**	**0.03**	**0.03**	**0.04**	**0.01**
28. कल्याण मंत्रालय	**28. Ministry of Welfare**	**...**	**0.05**	**0.03**	**0.03**
29. परमाणु ऊर्जा विभाग	**29. Department of Atomic Energy**	**1.78**	**2.50**	**2.50**	**2.55**
30. महासागर विकास विभाग	**30. Department of Ocean Development**				
(i) अंटार्कटिक समुद्री प्राणी संसाधनों की संरक्षण संबंधी समिति और अंटार्कटिक सम्भार परिचालन पर स्थायीसमिति	(i) Committee on Conservation of Antarctic Marine Living Resources and Standing Committee on Antarctic Logistic Operation	0.09	0.15	0.15	0.15
31. लोक सभा	**31. Lok Sabha**	**0.29**	**0.29**	**0.25**	**0.29**
कुल जोड़	***GRAND TOTAL***	***89.34***	***95.97***	***106.22***	***115.13***

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* एक लाख रुपए से कम । *Less than Rs. 1 lakh.*

31.3.93 को केन्द्रीय सरकार द्वारा दी गई गारंटियां और बकाया राशि

अनुबन्ध

ANNEXURE-5

GUARANTEES GIVEN BY THE CENTRAL GOVERNMENT AND OUTSTANDING AS ON 31.3.1993

(करोड़ रुपए) *(In crores of rupees)*

क्रम संख्या मंत्रालय/विभाग	Sl. No.	Ministry/Department	गारंटियो के मामलों की संख्या No. of Cases of guarantees	गारंटियों की अधिकतम राशि जिसके लिए सरकार के साथ करार हुआ Maximum amount of guarantees for which Govt. have entered into agreement	31.3.1993 को गारंटियों की राशि और बकाया Sums guaranteed and outstanding as on 31.3.1993
1. **कृषि मंत्रालय**	1.	**Ministry of Agriculture**			
(i) कृषि और सहकारिता		(i) Agriculture and Cooperation	198	821.66	730.91
(ii) पशुपालन और डेयरी उद्योग		(ii) Animal Husbandry and Dairying	2	1.24	1.24
2. **रसायन और उर्वरक मंत्रालय**	2.	**Ministry of Chemicals and Fertilizers**			
(i) रसायन और पैट्रोरसायन		(i) Chemicals and Petrochemicals	16	1160.93	959.79
(ii) उर्वरक		(ii) Fertilizers	13	1224.79	980.48
3. **नागर विमानन तथा पर्यटन मंत्रालय**	3.	**Ministry of Civil Aviation and Tourism**			
(i) नागर विमानन		(i) Civil Aviation	19	6240.15	4061.55
(ii) पर्यटन		(ii) Tourism	2	9.00	7.80
4. **नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय**	4.	**Ministry of Civil Supplies, Consumer Affairs and Public Distribution**	4	3.62	3.47
5. **कोयला मंत्रालय**	5.	**Ministry of Coal**	5	989.33	708.99
6. **संचार मंत्रालय**	6.	**Ministry of Communications**			
(i) दूर-संचार		(i) Telecommunications	38	2375.25	2373.66
7. **रक्षा मंत्रालय**	7.	**Ministry of Defence**			
(i) रक्षा उत्पादन और आपूर्त्ति		(i) Defence Production and Supplies	7	282.12	66.55
8. **वित्त मंत्रालय**	8.	**Ministry of Finance**			
(i) आर्थिक कार्य		(i) Economic Affairs	440	43320.85	30504.88
9. **खाद्य मंत्रालय**	9.	**Ministry of Food**	3	2203.75	2203.75
10. **उद्योग मंत्रालय**	10.	**Ministry of Industry**			
(i) भारी उद्योग		(i) Heavy Industry	107	2580.64	2137.11
(ii) लघु उद्योग और कृषि तथा ग्रामीण उद्योग		(ii) Small Scale Industries and Agro and Rural Industries	20	186.64	94.86
11. **सूचना और प्रसारण मंत्रालय**	11.	**Ministry of Information and Broadcasting**	6	5.94	3.74
12. **खान मंत्रालय**	12.	**Ministry of Mines**	8	2688.59	2567.16
13. **पेट्रोलियम और प्राकृतिक गैस मंत्रालय**	13.	**Ministry of Petroleum and Natural Gas**	4	17.90	11.17
14. **विद्युत मंत्रालय**	14.	**Ministry of Power**	57	11503.19	7289.00
15. **रेल मंत्रालय**	15.	**Ministry of Railways**	85	303.11	303.11
16 **विज्ञान और प्रौद्योगिकी मंत्रालय**	16.	**Ministry of Science and Technology**			
(i) जैव-प्रौद्योगिकी		(i) Biotechnology	2	14.35	14.35
17. **इस्पात मंत्रालय**	17.	**Ministry of Steel**	16	1354.23	1261.78
18. **जल-भूतल परिवहन मंत्रालय**	18.	**Ministry of Surface Transport**			
(i) जल-भूतल परिवहन		(i) Surface Transport	6	182.99	93.67
(ii) पोत, दीपस्तम्भ और नौवहन		(ii) Ports, Lighthouses and Shipping	70	622.44	479.43
19. **वस्त्रोद्योग मंत्रालय**	19.	**Ministry of Textiles**	20	103.10	97.86
20. **शहरी विकास मंत्रालय**	20.	**Ministry of Urban Development**	105	1207.39	1091.49
21. **जल संसाधन मंत्रालय**	21.	**Ministry of Water Resources**	1	23.00	23.00
22. **परमाणु ऊर्जा विभाग**	22.	**Department of Atomic Energy**	3	21.54	17.06
कुल जोड़		***Grand Total***	***1257***	***79447.74***	***58087.86***

अनुबन्ध
ANNEXURE-6

1992–93 के दौरान गैर-सरकारी संस्थाओं/संगठनों/व्यक्तियों के लिए 5 लाख रूपए (आवर्ती) अथवा 10 लाख रूपए (अनावर्ती) से अधिक रकम मंजूर किए गए सहायता अनुदान

GRANTS-IN-AID EXCEEDING Rs.5 LAKHS (RECURRING) OR Rs.10 LAKHS (NON-RECURRING) SANCTIONED TO PRIVATE INSTITUTIONS/ORGANISATIONS/INDIVIDUALS DURING 1992-93.

(करोड़ रुपए) *(In crores of rupees)*

क्रम संख्या मंत्रालय/विभाग	Sl. No.	Ministry/Department	मदों की संख्या No. of Items	अनुदान की राशि Amount of grant आवर्ती Recurring	 अनावर्ती Non-recurring
1. नागर विमानन और पर्यटन मंत्रालय	1.	**Ministry of Civil Aviation and Tourism**			
(i) नागर विमानन		(i) Civil Aviation	13	1.10	...
(ii) पर्यटन		(ii) Tourism	21	3.83	2.62
2. वाणिज्य मंत्रालय	2.	**Ministry of Commerce**			
(i) वाणिज्य		(i) Commerce	24	14.77	...
3. रक्षा मंत्रालय	3.	**Ministry of Defence**	2	1.03	0.13
4. वित्त मंत्रालय	4.	**Ministry of Finance**			
(i) आर्थिक कार्य		(i) Economic Affairs	5	2.91	0.21
5. स्वास्थ्य और परिवार कल्याण मंत्रालय	5.	**Ministry of Health and Family Welfare**			
(i) स्वास्थ्य		(i) Health	10	2.90	1.41
(ii) परिवार कल्याण		(ii) Family Welfare	13	1.77	0.14
6. मानव संसाधन विकास मंत्रालय	6.	**Ministry of Human Resource Development**			
(i) शिक्षा		(i) Education	217	9.85	76.93
(ii) युवा कार्य और खेलकूद		(ii) Youth Affairs and Sports	1	...	0.73
(iii) संस्कृति		(iii) Culture	1	...	0.15
(iv) महिला और बाल विकास		(iv) Women and Child Development	66	11.70	5.12
7. उद्योग मंत्रालय	7.	**Ministry of Industry**			
(i) औद्योगिक विकास		(i) Industrial Development	1	...	1.50
(ii) भारी उद्योग		(ii) Heavy Industry	1	1.50	...
8. विधि, न्याय और कंपनी कार्य मंत्रालय	8.	**Ministry of Law , Justice and Company Affairs**			
(i) विधायी कार्य		(i) Legal Affairs	3	0.24	...
9. कार्मिक, लोक शिकायत और पेंशन मंत्रालय	9.	**Ministry of Personnel, Public Grievances and Pensions**			
(i) कार्मिक और प्रशिक्षण		(i) Personnel and Training	1	0.01	*
10. विज्ञान और प्रौद्योगिकी मंत्रालय	10.	**Ministry of Science and Technology**			
(i) विज्ञान और प्रौद्योगिकी		(i) Science and Technology	9	4.80	...
(ii) वैज्ञानिक और औद्योगिक अनुसंधान		(ii) Scientific and Industrial Research	1	0.18	0.59
(iii) जैव-प्रौद्योगिकी		(iii) Bio-Technology	5	0.61	0.80
11. वस्त्रोद्योग मंत्रालय	11.	**Ministry of Textiles**	10	9.92	...
12. कल्याण मंत्रालय	12.	**Ministry of Welfare**	126	13.20	1.68
13. परमाणु ऊर्जा विभाग	13.	**Department of Atomic Energy**	14	55.67	36.63
14. इलेक्ट्रॉनिकी विभाग	14.	**Department of Electronics**	3	0.68	0.06
कुल जोड़		***Grand Total***	***547***	***136.67***	***128.70***

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*1 लाख रुपये से कम *Less than Rs. 1 lakh.*

स्थापना की अनुमानित संख्या और उसके लिए व्यवस्था
Estimated Strength of Establishment and provision therefor.

अनुबन्ध
ANNEXURE-7

(करोड़ रुपए) *(In crores of rupees)*

पहली मार्च को अनुमानित संख्या Estimated Strength as on 1st March			मंत्रालय/विभाग	Ministry/Department	बजट अनुमान 1993-94 B.E. 1993-94			संशोधित अनुमान 1993-94 R.E. 1993-94			बजट अनुमान 1994-95 B.E. 1994-95		
1993	1994	1995			वेतन Pay	भत्ते (यात्रा व्यय के अलावा) Allowances (other than Travel Expenses)	यात्रा व्यय Travel Expenses	वेतन Pay	भत्ते (यात्रा व्यय के अलावा) Allowances (other than Travel Expenses)	यात्रा व्यय Travel Expenses	वेतन Pay	भत्ते (यात्रा व्यय के अलावा) Allowances (other than Travel Expenses)	यात्रा व्यय Travel Expenses
			1. कृषि मंत्रालय	**1. Ministry of Agriculture.**									
12298	12379	12379	i) कृषि एवं सहकारिता विभाग तथा पशुपालन और डेरी कार्य विभाग	i) Department of Agriculture & Cooperation and Department of Animal Husbandry and Dairying	22.66	19.37	2.40	22.62	24.94	2.75	19.70	23.22	2.95
57	44	45	ii) कृषि अनुसंधान और शिक्षा विभाग	ii) Department of Agricultural Research and Education	0.23	0.07	0.06	0.23	0.07	0.06	0.29	0.09	0.12
			2. रसायन और उर्वरक मंत्रालय	**2. Ministry of Chemicals and Fertlizers**									
211	210	210	i) रसायन और पैट्रो-रसायन विभाग	i) Department of Chemicals & Petro Chemicals	0.53	0.51	0.12	0.51	0.50	0.10	0.51	0.54	0.10
381	365	364	ii) उर्वरक विभाग	ii) Department of Fertilizers.	1.03	0.84	0.06	1.00	0.93	0.11	0.92	1.14	0.11
			3. नागर विमानन और पर्यटन मंत्रालय	**3. Ministry of Civil Aviation & Tourism**									
1540	1594	1594	i) नागर विमानन विभाग	i) Department of Civil Aviation	4.96	3.35	0.50	3.72	4.02	0.57	4.26	4.61	0.61
688	688	688	ii) पयर्टन विभाग	ii) Department of Tourism	3.22	2.26	0.26	2.75	2.81	0.38	2.79	2.92	0.47
676	660	666	4. नागरिक आपूर्ति उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	**4. Ministry of Civil Supplies Consumer Affairs & Public Distribution**	1.67	1.30	0.15	1.69	1.35	0.17	1.73	1.49	0.17
465	463	448	5. कोयला मंत्रालय	**5. Ministry of Coal**	1.27	0.89	0.13	1.10	1.07	0.16	1.19	1.16	0.20
			6. वाणिज्य मंत्रालय	**6. Ministry of Commerce**									
5372	5289	5289	i) वाणिज्य विभाग	i) Department of Commerce	12.50	10.32	2.74	15.19	16.59	4.93	15.85	17.32	4.63
5794	5718	5718	ii) पूर्ति विभाग	ii) Department of Supply	12.00	11.00	0.43	10.73	13.18	0.56	11.32	13.86	0.57
			7. संचार मंत्रालय	**7. Ministry of Communication**									
599387	599663	599695	i) डाक विभाग	i) Department of Posts	603.12	606.34	14.66	630.11	739.00	14.32	623.52	778.67	15.92
359848	372621	385648	ii) दूर-संचार विभाग	ii) Department of Telecommunication	561.97	777.22	42.27	542.32	833.16	50.26	562.39	1020.24	60.27
38680	37745	38027	8. रक्षा मंत्रालय (सिविल)	**8. Ministry of Defence (Civil)**	83.32	78.34	4.81	84.21	79.90	5.48	88.03	83.04	5.65
5484	5460	5470	9. पर्यावरण तथा वन मंत्रालय	**9. Ministry of Environment & Forests**	14.48	11.59	2.11	14.66	11.91	1.99	15.56	15.81	2.63
6994	7320	7320	10. विदेश मंत्रालय	**10. Ministry of External Affairs**	36.81	96.37	38.41	43.29	109.66	49.44	44.64	120.45	49.82
			11. वित्त मंत्रालय	**11. Ministry of Finance**									
28865	28215	28311	i) आर्थिक कार्य विभाग	i) Department of Economic Affairs	19.91	36.43	2.45	18.36	69.79	2.60	20.45	79.67	2.68
1312	1244	1198	ii) व्यय विभाग	ii) Department of Expenditure	3.07	2.77	0.30	2.70	3.24	0.43	2.86	3.52	0.55
127187	128604	134835	iii) राजस्व विभाग	iii) Department of Revenue	258.22	280.08	19.35	251.82	311.04	19.27	264.71	347.37	20.77
71967	64500	67700	iv) लेखा परीक्षा	iv) Audit	170.55	117.32	30.21	179.04	123.28	31.79	190.02	130.76	34.60
2546	1922	1922	12. खाद्य मंत्रालय	**12. Ministry of Food**	6.18	4.93	0.67	5.75	4.82	0.77	5.89	4.97	0.86
1070	1076	1062	13. खाद्य संसाधन उद्योग मंत्रालय	**13. Ministry of Food Processing Industries**	2.90	2.28	0.37	2.57	2.09	0.47	2.67	2.95	0.50
			14. स्वास्थ्य और परिवार कल्याण मंत्रालय	**14. Ministry of Health & Family Welfare**									
28270	29954	29954	i) स्वास्थ्य विभाग	i) Department of Health	78.45	55.56	1.45	59.92	75.10	1.82	64.59	80.99	2.35
836	810	865	ii) परिवार कल्याण विभाग	ii) Department of Family Welfare	2.86	1.53	0.33	2.26	2.32	0.32	2.35	2.41	0.35
			15. गृह मंत्रालय	**15. Ministry of Home Affairs**									
28244*	27704	26736	i) गृह मंत्रालय	i) Ministry of Home Affairs	64.50	65.16	39.36	56.37	65.31	44.10	56.25	69.61	39.49
514874	515685	518769	ii) पुलिस	ii) Police	722.06	706.35	119.37	713.94	773.31	154.34	773.84	933.05	142.48
			16. मानव संसाधन विकास मंत्रालय	**16. Ministry of Human Resource Development**									
2398	2427	2389	i) शिक्षा विभाग	i) Department of Education	7.59	4.56	6.22	7.17	5.03	1.08	6.93	5.91	1.05
450	451	451	ii) युवा कार्य और खेलकूद विभाग	ii) Department of Youth Affairs and Sports	1.30	1.18	0.30	1.30	1.18	0.30	1.42	1.28	0.30
11837	11837	11849	iii) संस्कृति विभाग	iii) Department of Culture	26.27	13.48	1.65	27.50	14.10	1.65	29.45	15.00	1.80
300	773	830	iv) महिला एंव बाल विकास विभाग	iv) Department of Women and Child Development	0.59	0.61	0.21	1.55	1.74	0.22	1.66	2.01	0.29

			17. उद्योग मंत्रालय	**17. Ministry of Industry**									
3857	3526	3518	i) औद्योगिक विकास विभाग	i) Department of Industrial Development	9.08	6.63	0.74	8.60	7.45	0.85	8.87	8.04	0.82
255	234	234	ii) भारी उद्योग विभाग	ii) Department of Heavy Industries	0.83	0.40	0.05	0.77	0.46	0.05	0.79	0.48	0.05
153	128	152	iii) सरकारी उद्यम विभाग	iii) Department of Public Enterprises	0.65	0.02	0.05	0.26	0.38	0.05	0.29	0.44	0.05
4147	.3053	3053	iv) लघु उद्योग और कृषि एवं ग्रामीण उद्योग विभाग	iv) Department of Small Scale Industries and Agro and Rural Industries	8.77	7.60	0.58	8.47	7.42	0.59	8.72	7.68	0.60
52444	53193	56012	18. सूचना और प्रसारण मंत्रालय	**18. Ministry of Information and Broadcasting**	137.44	68.68	7.07	88.10	110.58	8.40	95.15	124.33	8.89
12007	9997	10049	19. श्रम मंत्रालय	**19. Ministry of Labour**	19.02	28.53	3.38	97.91	44.50	2.78	113.60	51.30	5.70
6331	6369	6418	20. विधि, न्याय और कम्पनी कार्य मंत्रालय	**20. Ministry of Law, Justice and Company Affairs**	15.16	12.83	0.76	14.66	16.89	0.93	13.94	16.86	1.07
20388	19997	20293	21. खान मंत्रालय	**21. Ministry of Mines**	42.81	49.30	8.11	44.64	58.13	7.34	51.72	65.35	7.87
493	327	327	22. गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय	**22. Ministry of Non-Conventional Energy Sources**	1.81	1.12	0.23	1.90	1.55	0.28	2.28	1.85	0.35
174	151	151	23. संसदीय कार्य मंत्रालय	**23. Ministry of Parliamentary Affairs**	0.35	0.33	0.03	0.35	0.36	0.06	0.36	0.43	0.07
8026	8255	8527	24. कार्मिक,लोक शिकायत तथा पेंशन मंत्रालय	**24. Ministry of Personnel, Public Grievences & Pensions**	18.92	13.96	3.62	19.14	15.88	4.40	20.05	18.32	4.48
329	325	325	25. पैट्रोलियम और प्राकृतिक गैस मंत्रालय	**25. Ministry of Petroleum & Natural Gas**	1.41	0.11	0.10	1.57	0.11	0.18	1.62	0.09	0.10
			26. योजना मंत्रालय	**26. Ministry of Planning**									
5315	5271	5292	i) योजना आयोग	i) Planning Commission	13.20	13.72	1.22	12.11	14.46	1.22	13.75	17.57	1.32
6911	6923	6921	ii) सांख्यिकी विभाग	ii) Department of Statistics	17.42	27.40	3.26	15.71	18.75	3.87	15.92	19.76	3.52
96	96	96	iii) कार्यक्रम कार्यान्वयन विभाग	iii) Department of Programme Implementation	0.29	0.27	0.03	0.29	0.27	0.03	0.30	0.28	0.04
3186	3169	3169	27. विद्युत मंत्रालय	**27. Ministry of Power**	9.20	6.76	0.82	8.84	6.51	0.80	9.13	6.97	0.82
1774000#	1742000#	1749000#	28. रेल मंत्रालय	**28. Ministry of Railways**	3085.37	3362.04	112.45	3051.43	3558.16	117.06	3102.10	4052.95	182.11
			29. ग्रामीण विकास विभाग	**29. Ministry of Rural Development**									
2146	2156	2180	i) ग्रामीण विकास विभाग	i) Department of Rural Development	4.95	3.54	0.32	5.80	4.28	0.58	5.87	4.37	0.68
89	93	100	ii) बंजर भूमि विकास विभाग	ii) Department of Wastelands Development	0.23	0.29	0.19	0.23	0.27	0.19	0.27	0.33	0.19
			30. विज्ञान और प्रौद्योगिकी मंत्रालय	**30. Ministry of Science and Technology**									
24893	26810	26810	i) विज्ञान और प्रौद्योगिकी विभाग	i) Department of Science and Technology	44.39	44.23	4.86	45.11	57.06	6.73	46.47	58.81	6.29
106	89	89	ii) वैज्ञानिक और औद्योगिक अनुसंधान विभाग	ii) Department of Scientific and Industrial Research	0.32	0.29	0.04	0.30	0.34	0.05	0.32	0.35	0.05
258	267	267	iii) जैव प्रौद्योगिकी विभाग	iii) Department of Biotechnology	0.69	0.80	0.12	0.42	0.48	0.34	0.57	0.65	0.39
633	621	620	31. इस्पात मंत्रालय	**31. Ministry of Steel**	1.47	1.64	0.18	1.46	1.64	0.18	1.52	1.78	0.23
5435	5263	5246	32. जल-भूतल परिवहन मंत्रालय	**32. Ministry of Surface Transport**	15.34	8.66	1.20	16.95	8.67	1.18	19.10	9.64	1.26
5200	5200	5200	33. वस्त्रोद्योग मंत्रालय	**33. Ministry of Textiles**	6.42	4.79	0.62	5.29	6.46	0.61	5.36	6.55	0.69
41251	41356	41179	34. शहरी विकास मंत्रालय	**34. Ministry of Urban Development**	81.12	73.82	1.84	81.56	76.39	2.18	81.90	84.39	2.45
17114	16890	16816	35. जल संसाधन मंत्रालय	**35. Ministry of Water Resources**	35.48	27.55	4.15	34.19	34.75	4.64	36.16	34.36	4.64
1071	1129	1153	36. कल्याण मंत्रालय	**36. Ministry of Welfare**	2.46	2.57	0.32	2.59	2.78	0.43	3.02	3.46	0.53
34926	34971	36317	37. परमाणु ऊर्जा विभाग	**37. Department of Atomic Energy**	91.98	95.81	5.59	89.01	87.27	5.48	100.61	103.69	6.27
2010	1882	1919	38. इलेक्ट्रानिकी विभाग	**38. Department of Electronics**	5.30	4.10	1.05	5.30	4.00	1.05	5.30	4.70	1.40
220	209	209	39. महासागर विकास विभाग	**39. Department of Ocean Development**	0.73	0.52	0.21	0.75	0.53	0.21	0.71	0.51	0.22
18254	18432	18556	40. अंतरिक्ष विभाग	**40. Department of Space**	50.20	44.62	7.39	44.64	52.43	7.13	47.41	55.50	8.16
874	835	827	41. मंत्रिमंडल सचिवालय	**41. Cabinet Secretariat**	1.98	1.89	0.23	1.99	2.03	0.26	2.04	2.09	0.25
1643	1681	1749	42. लोक सभा सचिवालय	**42. Lok Sabha Secretariat**	5.34	3.86	0.12	5.34	3.86	0.12	5.48	4.52	0.15
845	873	981	43. राज्य सभा सचिवालय	**43. Rajya Sabha Secretariat**	1.93	1.68	0.04	2.66	2.40	0.06	2.56	2.39	0.06
318	316	316	44. राष्ट्रपति सचिवालय	**44. President Secretariat**	0.72	0.58	0.01	0.75	0.71	0.01	0.77	0.79	0.01
42	42	41	45. उपराष्ट्रपति सचिवालय	**45. Vice-President Secretariat**	0.11	0.07	0.03	0.11	0.07	0.03	0.11	0.08	0.03
1761	1842	1842	46. संघ लोक सेवा आयोग	**46. U.P.S.C.**	3.68	4.78	0.12	3.68	4.79	0.15	3.79	4.94	0.15
			47. संघ राज्य क्षेत्र (बिना विधानमंडल)	**47. Union Territories (Without Legislature)**									
20945	20735	20934	i) अंदमान और निकोबार द्वीप समूह	i) Andaman and Nicobar Islands	35.57	42.27	1.43	35.43	49.38	1.58	37.02	52.50	1.62
3189	2609	2855	ii) दादरा और नागर हवेली	ii) Dadra and Nagar Haveli	8.28	6.99	0.23	4.59	4.67	0.19	5.15	5.57	0.24
5121	4359	4515	iii) लक्षद्वीप	iii) Lakshadweep	8.27	9.50	1.13	8.31	9.54	1.13	8.84	10.38	1.18
26973	29615	30000	iv) चण्डीगढ़	iv) Chandigarh	67.20	54.98	0.39	56.63	71.99	0.43	59.62	78.02	0.55
2830	2697	3340	v) दमन और दीव	v) Daman and Diu	4.26	3.59	0.23	3.84	7.50	0.23	4.31	8.23	0.25
3974290	**3949407**	**3988030**	**जोड़**	**TOTAL**	**6584.37**	**6955.13**	**505.89**	**6536.06**	**7647.59**	**574.50**	**6758.66**	**8695.36**	**648.09**

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* जनगणना कार्य के लिए अस्थायी तौर पर नियुक्त किए गए कर्मचारी शामिल नहीं है। Excludes the staff temporarily appointed for census work.

दैनिक मजदूर शामिल हैं। Includes casual labourers.

सत्यमेव जयते

भारत सरकार

GOVERNMENT OF INDIA

व्यय बजट

EXPENDITURE BUDGET

1994-95

खण्ड/VOLUME 2

[अनुदानों की मांगों पर टिप्पणियों सहित]

[Incorporating Notes on Demands for Gran

प्राप्तियों और वसूलियों को घटाने के बाद, वर्ष, 1994-95 के लिए बजट व्यवस्था इस प्रकार है । आगे का ब्यौरा इस विवरण के अन्तिम कालम में दिखाए गए पृष्ठों पर दिया गया है ।

Budget Provisions, net of receipts and recoveries, for the year 1994-95 are as under. Further details are on pages indicated in the last column of this Statement

बजट 1994-95 Budget (करोड़ रुपए) *(In crores of Rupees)*

मंत्रालय/मांग	Ministry/Demand	आयोजना Plan			आयोजना-भिन्न Non Plan			जोड़ आयोजना तथा आयोजना-भिन्न	
		राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	Total Plan & Non Plan	पृष्ठ संख्या Page No.
कृषि मंत्रालय	**MINISTRY OF AGRICULTURE**	**1513.40**	**503.31**	**2016.71**	**591.23**	**0.23**	**591.46**	**2608.17**	
1. कृषि	1. Agriculture	883.11	44.94	928.05	374.30	0.23	374.53	1302.58	1-6
2. कृषि औरं सहकारिता विभाग की अन्य सेवाएं	2. Other Services of Department of Agriculture & Cooperation	209.10	281.85	490.95	5.83	...	5.83	496.78	7-10
3. कृषि अनुसंधान और शिक्षा विभाग	3. Department of Agricultural Research and Education	275.00	...	275.00	202.00	...	202.00	477.00	11
4. पशु पालन और डेरी कार्य विभाग	4. Departement of Animal Husbandry and Dairying	146.19	176.52	322.71	9.10	...	9.10	331.81	12-13
रसायन और उर्वरक मंत्रालय	**MINISTRY OF CHEMICALS AND FERTILISERS**	**36.82**	**185.21**	**222.03**	**4203.79**	**126.73**	**4330.52**	**4552.55**	
5. रसायन और पैट्रो-रसायन विभाग	5. Department of Chemicals and Petro-chemicals	24.92	13.11	38.03	39.31	23.48	62.79	100.82	14-16
6. उर्वरक विभाग	6. Department of Fertilisers	11.90	172.10	184.00	4164.48	103.25	4267.73	4451.73	17-20
नागर विमानन और पर्यटन मंत्रालय	**MINISTRY OF CIVIL AVIATION AND TOURISM**	**82.70**	**33.22**	**115.92**	**59.05**	**...**	**59.05**	**174.97**	
7. नागर विमानन विभाग	7. Department of Civil Aviation	5.40	17.71	23.11	42.90	...	42.90	66.01	21-22
8. पर्यटन विभाग	8. Department of Tourism	77.30	15.51	92.81	16.15	...	16.15	108.96	23-24
नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	**MINISTRY OF CIVIL SUPPLIES, CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION**	**10.18**	**7.27**	**17.45**	**4.42**	**...**	**4.42**	**21.87**	
9. नागरिक आपूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय	9. Ministry of Civil Supplies , Consumer Affairs and Public Distribution	10.18	7.27	17.45	4.42	...	4.42	21.87	25-26
कोयला मंत्रालय	**MINISTRY OF COAL**	**23.50**	**563.48**	**586.98**	**170.95**	**...**	**170.95**	**757.93**	
10. कोयला मंत्रालय	10. Ministry of Coal.	23.50	563.48	586.98	170.95	...	170.95	757.93	27-29
वाणिज्य मंत्रालय	**MINISTRY OF COMMERCE**	**93.80**	**88.70**	**182.50**	**450.50**	**...**	**450.50**	**633.00**	
11. वाणिज्य विभाग	11. Department of Commerce.	91.30	88.70	180.00	420.98	...	420.98	600.98	30-32
12. आपूर्ति विभाग	12. Department of Supply	2.50	...	2.50	29.52	...	29.52	32.02	33
संचार मंत्रालय	**MINISTRY OF COMMUNICATIONS**	**24.99**	**55.86**	**80.85**	**159.43**	**-8.00**	**151.43**	**232.28**	
13. संचार मंत्रालय	13. Ministry of Communications.	3.85	...	3.85	9.43	...	9.43	13.28	34
14. डाक सेवाएं	14. Postal Services.	21.14	55.86	77.00	125.00	-8.00	117.00	194.00	35
15. दूरसंचार सेवाएं	15. Telecommunication Services.	...	...	...	25.00	...	25.00	25.00	36-37
रक्षा मंत्रालय	**MINISTRY OF DEFENCE**	**...**	**...**	**...**	**19044.38**	**6919.49**	**25963.87**	**25963.87**	
16. रक्षा मंत्रालय	16. Ministry of Defence	...	...	...	169.51	88.36	257.87	257.87	38-40
17. रक्षा पेंशन	17. Defence Pensions	...	...	...	2706.00	...	2706.00	2706.00	41
18. रक्षा सेवा-थल सेना	18. Defence Services - Army	...	...	...	11135.68	...	11135.68	11135.68	42
19. रक्षा सेवा-नौसेना	19. Defence Services - Navy	...	...	...	1355.43	...	1355.43	1355.43	43
20. रक्षा सेवा-वायु सेना	20. Defence Services - Air Force	...	...	...	3618.33	...	3618.33	3618.33	44
21. रक्षा आयुध निर्माणियाँ	21. Defence Ordnance Factories	...	...	...	59.43	...	59.43	59.43	45
22. रक्षा सेवाओं पर पूंजी परिव्यय	22. Capital Outlay on Defence Services	...	...	...	...	6831.13	6831.13	6831.13	46
पर्यावरण और वन मंत्रालय	**MINISTRY OF ENVIRONMENT AND FORESTS**	**352.69**	**7.31**	**360.00**	**58.27**	**...**	**58.27**	**418.27**	
23. पर्यावरण और वन मंत्रालय	23. Ministry of Environment and Forests	352.69	7.31	360.00	58.27	...	58.27	418.27	47-50

बजट 1994-95 Budget

(करोड़ रुपए) *(In crores of Rupees)*

मंत्रालय/मांग	Ministry/Demand	आयोजना Plan			आयोजना-भिन्न Non Plan			जोड़ आयोजना तथा आयोजना-भिन्न	पृष्ठ संख्या
		राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	Total Plan & Non Plan	Page No.
विदेश मंत्रालय	**MINISTRY OF EXTERNAL AFFAIRS**	...	...	...	**801.01**	**43.99**	**845.00**	**845.00**	
24. विदेश मंत्रालय	24. Ministry of External Affairs	...	...	...	801.01	43.99	845.00	845.00	51-52
वित्त मंत्रालय	**MINISTRY OF FINANCE**	**9477.36**	**9403.49**	**18880.85**	**57569.62**	**5826.88**	**63396.50**	**82277.35**	
25. आर्थिक कार्य विभाग	25. Department of Economic Affairs	...	1.00	1.00	6615.32	124.50	6739.82	6740.82	53-55
26. करेंसी, सिक्का और स्टाम्प	26. Currency, Coinage and Stamps	...	108.71	108.71	-15.77	151.11	135.34	244.05	56-57
27. वित्तीय संस्थाओं को अदायगियां	27. Payments to Financial Institutions	127.76	856.35	984.11	961.67	77.04	1038.71	2022.82	58-61
28. ब्याज अदायगियां	28. Interest Payments	...	...	...	46000.00	...	46000.00	46000.00	62
29. राज्य सरकारों को अन्तरण	29. Transfer to State Governments	9347.91	8437.43	17785.34	1760.33	5152.00	6912.33	24697.67	63-64
30. सरकारी कर्मचारियों आदि को ऋण	30. Loans to Government Servants etc.	...	...	...	...	161.00	161.00	161.00	65
31. ऋण की वापसी अदायगी *	31. Repayment of Debt *	...	...	...	...	...	...	...	66
32. व्यय विभाग	32. Department of Expenditure	1.69	...	1.69	11.11	...	11.11	12.80	67
33. पेंशन	33. Pensions	...	...	...	910.00	...	910.00	910.00	68
34. लेखा परीक्षा	34. Audit	...	...	...	360.00	...	360.00	360.00	69
35. राजस्व विभाग	35. Department of Revenue	...	...	...	29.66	3.47	33.13	33.13	70
36. प्रत्यक्ष कर	36. Direct Taxes	...	...	...	367.00	...	367.00	367.00	71
37. अप्रत्यक्ष कर	37. Indirect Taxes	...	...	...	570.30	157.76	728.06	728.06	72
खाद्य मंत्रालय	**MINISTRY OF FOOD**	**2.03**	**26.97**	**29.00**	**4197.78**	**-4.75**	**4193.03**	**4222.03**	
38. खाद्य मंत्रालय	38. Ministry of Food	2.03	26.97	29.00	4197.78	-4.75	4193.03	4222.03	73-74
खाद्य प्रसंस्करण उद्योग मंत्रालय	**MINISTRY OF FOOD PROCESSING INDUSTRIES**	**37.72**	**7.28**	**45.00**	**4.82**	**0.01**	**4.83**	**49.83**	
39. खाद्य प्रसंस्करण उद्योग मंत्रालय	39. Ministry of Food Processing Industries	37.72	7.28	45.00	4.82	0.01	4.83	49.83	75-76
स्वास्थ्य एवं परिवार कल्याण मंत्रालय	**MINISTRY OF HEALTH AND FAMILY WELFARE**	**1994.05**	**0.95**	**1995.00**	**368.33**	**-6.65**	**361.68**	**2356.68**	
40. स्वास्थ्य विभाग	40. Department of Health.	564.20	0.80	565.00	356.65	-6.65	350.00	915.00	77-83
41. परिवार कल्याण विभाग	41. Department of Family Welfare	1429.85	0.15	1430.00	11.68	...	11.68	1441.68	84-88
गृह मंत्रालय	**MINISTRY OF HOME AFFAIRS**	**202.16**	**313.11**	**515.27**	**3414.15**	**477.50**	**3891.65**	**4406.92**	
42. गृह मंत्रालय	42. Ministry of Home Affairs	11.48	...	11.48	262.41	17.20	279.61	291.09	89-90
43. मंत्रिमंडल	43. Cabinet	...	...	...	40.66	...	40.66	40.66	91
44. पुलिस	44. Police	5.50	25.00	30.50	2763.18	436.82	3200.00	3230.50	92-94
45. गृह मंत्रालय के अन्य व्यय	45. Other Expenditure of the Ministry of Home Affairs	105.78	173.22	279.00	264.97	1.70	266.67	545.67	95-97
46. संघ राज्य क्षेत्रों की सरकारों को अन्तरण	46. Transfers to Union Territory Governments	79.40	114.89	194.29	82.93	21.78	104.71	299.00	98
मानव संसाधन विकास मंत्रालय	**MINISTRY OF HUMAN RESOURCE DEVELOPMENT**	**2404.96**	**1.94**	**2406.90**	**1034.24**	**2.86**	**1037.10**	**3444.00**	
47. शिक्षा विभाग	47. Department of Education.	1547.78	0.52	1548.30	872.46	2.85	875.31	2423.61	99-108
48. युवा कार्य और खेलकूद विभाग	48. Department of Youth Affairs and Sports	92.58	1.42	94.00	41.10	0.01	41.11	135.11	109-110
49. कला और संस्कृति	49. Department of Culture	102.60	...	102.60	77.09	...	77.09	179.69	111-113
50. महिला और बाल विकास विभाग	50. Department of Women and Child Development	662.00	...	662.00	43.59	...	43.59	705.59	114-116
उद्योग मंत्रालय	**MINISTRY OF INDUSTRY**	**1157.43**	**227.62**	**1385.05**	**163.64**	**333.09**	**496.73**	**1881.78**	
51. औद्योगिक विकास विभाग	51. Department of Industrial Development.	776.25	0.25	776.50	44.80	0.12	44.92	821.42	117-120
52. भारी उद्योग विभाग	52. Department of Heavy Industry	5.30	129.06	134.36	9.36	68.79	78.15	212.51	121-125
53. सार्वजनिक उद्यम विभाग	53. Department of Public Enterprises	...	...	...	1.55	...	1.55	1.55	126
54. लघु उद्योग और कृषि तथा ग्रामीण उद्योग विभाग	54. Department of Small Scale Industries & Agro and Rural Industries	375.88	98.31	474.19	107.93	264.18	372.11	846.30	127-129
सूचना तथा प्रसारण मंत्रालय	**MINISTRY OF INFORMATION AND BROADCASTING**	**25.62**	**35.38**	**61.00**	**409.28**	**1.14**	**410.42**	**471.42**	
55. सूचना तथा प्रसारण मंत्रालय	55. Ministry of Information and Broadcasting	15.62	17.56	33.18	87.70	...	87.70	120.88	130-131
56. प्रसारण सेवाएं	56. Broadcasting Services	10.00	17.82	27.82	321.58	1.14	322.72	350.54	132-134

बजट 1994-95 Budget

(करोड़ रुपए) *(In crores of Rupees)*

मंत्रालय/मांग	Ministry/Demand	आयोजना Plan			आयोजना-भिन्न Non Plan			जोड़ आयोजना तथा आयोजना-भिन्न Total Plan & Non Plan	पृष्ठ संख्या Page No.
		राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total		
श्रम मंत्रालय	**MINISTRY OF LABOUR**	**111.00**	**...**	**111.00**	**420.20**	**0.00**	**420.20**	**531.20**	
57. श्रम मंत्रालय	57. Ministry of Labour	111.00	...	111.00	420.20	0.00	420.20	531.20	135-138
विधि, न्याय और कम्पनी कार्य मंत्रालय	**MINISTRY OF LAW, JUSTICE & COMPANY AFFAIRS**	**50.00**	**...**	**50.00**	**104.63**	**0.01**	**104.64**	**154.64**	
58. विधि और न्याय	58. Law and Justice	50.00	...	50.00	89.19	...	89.19	139.19	139
59. कम्पनी कार्य विभाग	59. Department of Company Affairs	...	...	...	15.44	0.01	15.45	15.45	140
खान मंत्रालय	**MINISTRY OF MINES**	**64.80**	**33.73**	**98.53**	**85.02**	**14.00**	**99.02**	**197.55**	
60. खान मंत्रालय	60. Ministry of Mines	64.80	33.73	98.53	85.02	14.00	99.02	197.55	141-142
गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय	**MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES**	**209.95**	**14.18**	**224.13**	**2.25**	**...**	**2.25**	**226.38**	
61. गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय	61. Ministry of Non-Conventional Energy Sources	209.95	14.18	224.13	2.25	...	2.25	226.38	143-144
संसदीय कार्य मंत्रालय	**MINISTRY OF PARLIAMENTARY AFFAIRS**	**...**	**...**	**...**	**1.73**	**...**	**1.73**	**1.73**	
62. संसदीय कार्य मंत्रालय	62. Ministry of Parliamentary Affairs	...	...	...	1.73	...	1.73	1.73	145
कार्मिक, लोक शिकायत और पेंशन मंत्रालय	**MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS**	**5.31**	**2.79**	**8.10**	**69.00**	**6.00**	**75.00**	**83.10**	
63. कार्मिक, लोक शिकायत और पेंशन मंत्रालय	63. Ministry of Personnel, Public Grievances and Pensions	5.31	2.79	8.10	69.00	6.00	75.00	83.10	146
पेट्रोलियम और प्राकृतिक गैस मंत्रालय	**MINISTRY OF PETROLEUM AND NATURAL GAS**	**...**	**135.90**	**135.90**	**2.75**	**...**	**2.75**	**138.65**	
64. पेट्रोलियम और प्राकृतिक गैस मंत्रालय	64. Ministry of Petroleum and Natural Gas	...	135.90	135.90	2.75	...	2.75	138.65	147-149
योजना और कार्यक्रम कार्यान्वयन मंत्रालय	**MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION**	**112.18**	**25.08**	**137.26**	**69.01**	**...**	**69.01**	**206.27**	
65. योजना	65. Planning	98.50	21.50	120.00	14.11	...	14.11	134.11	150-151
66. सांख्यिकी विभाग	66. Department of Statistics	13.68	3.58	17.26	54.02	...	54.02	71.28	152
67. कार्यक्रम कार्यान्वयन विभाग	67. Department of Programme Implementation	...	...	...	0.88	...	0.88	0.88	153
विद्युत मंत्रालय	**MINISTRY OF POWER**	**78.66**	**3124.44**	**3203.10**	**18.58**	**...**	**18.58**	**3221.68**	
68. विद्युत मंत्रालय	68. Ministry of Power	78.66	3124.44	3203.10	18.58	...	18.58	3221.68	154-158
ग्रामीण विकास मंत्रालय	**MINISTRY OF RURAL DEVELOPMENT**	**7069.00**	**1.00**	**7070.00**	**14.90**	**...**	**14.90**	**7084.90**	
69. ग्रामीण विकास विभाग	69. Department of Rural Development	7009.00	1.00	7010.00	14.64	...	14.64	7024.64	159-162
70. बंजर भूमि विकास विभाग	70. Department of Wastelands Development	60.00	...	60.00	0.26	...	0.26	60.26	163
विज्ञान और प्रौद्योगिकी मंत्रालय	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**422.55**	**40.25**	**462.80**	**372.26**	**1.72**	**373.98**	**836.78**	
71. विज्ञान और प्रौद्योगिकी विभाग	71. Department of Science and Technology	180.80	34.00	214.80	169.58	1.72	171.30	386.10	164-172
72. वैज्ञानिक और औद्योगिक अनुसंधान विभाग	72. Department of Scientific and Industrial Research	155.95	5.05	161.00	199.45	...	199.45	360.45	173-175
73. जैव-प्रौद्योगिकी विभाग	73. Department of Biotechnology	85.80	1.20	87.00	3.23	...	3.23	90.23	176-178
इस्पात मंत्रालय	**MINISTRY OF STEEL**	**...**	**325.00**	**325.00**	**4.63**	**25.00**	**29.63**	**354.63**	
74. इस्पात मंत्रालय	74. Ministry of Steel	...	325.00	325.00	4.63	25.00	29.63	354.63	179-181
जल-भूतल परिवहन मंत्रालय	**MINISTRY OF SURFACE TRANSPORT**	**79.79**	**888.71**	**968.50**	**596.73**	**140.13**	**736.86**	**1705.36**	
75. जल-भूतल परिवहन	75. Surface Transport	21.05	26.95	48.00	18.10	20.00	38.10	86.10	182-183
76. सड़कें	76. Roads	16.56	638.44	655.00	467.69	119.12	586.81	1241.81	184-185
77. पत्तन, दीपस्तंभ और नौवहन	77. Ports, Lighthouses and Shipping	42.18	223.32	265.50	110.94	1.01	111.95	377.45	186-188
वस्त्रोद्योग मंत्रालय	**MINISTRY OF TEXTILES**	**237.48**	**32.52**	**270.00**	**334.12**	**39.88**	**374.00**	**644.00**	
78. वस्त्रोद्योग मंत्रालय	78. Ministry of Textiles	237.48	32.52	270.00	334.12	39.88	374.00	644.00	189-193
शहरी विकास मंत्रालय	**MINISTRY OF URBAN DEVELOPMENT**	**221.48**	**235.30**	**456.78**	**328.80**	**159.43**	**488.23**	**945.01**	
79. शहरी विकास और आवास	79. Urban Development and Housing	218.68	164.59	383.27	134.50	61.78	196.28	579.55	194-197

बजट 1994-95 Budget (करोड़ रुपए) *(In crores of Rupees)*

मंत्रालय/मांग	Ministry/Demand	आयोजना Plan			आयोजना-भिन्न Non Plan			जोड़ आयोजना तथा आयोजना-भिन्न	
		राजस्व Revenue	पूंजी Capital	जोड़ Total	राजस्व Revenue	पूंजी Capital	जोड़ Total	Total Plan & Non Plan	पृष्ठ संख्या Page No.
80. लोक निर्माण कार्य	80. Public Works	2.80	67.71	70.51	125.93	94.65	220.58	291.09	198-199
81. लेखन सामग्री और मुद्रण	81. Stationery and Printing	...	3.00	3.00	68.37	3.00	71.37	74.37	200
जल संसाधन मंत्रालय	**MINISTRY OF WATER RESOURCES**	**225.22**	**50.25**	**275.47**	**93.28**	**1.88**	**95.16**	**370.63**	
82. जल संसाधन मंत्रालय	82. Ministry of Water Resourses	225.22	50.25	275.47	93.28	1.88	95.16	370.63	201-205
कल्याण मंत्रालय	**MINISTRY OF WELFARE**	**969.59**	**85.41**	**1055.00**	**30.84**	**0.41**	**31.25**	**1086.25**	
83. कल्याण मंत्रालय	83. Ministry of Welfare	969.59	85.41	1055.00	30.84	0.41	31.25	1086.25	206-211
परमाणु ऊर्जा विभाग	**DEPARTMENT OF ATOMIC ENERGY**	**47.47**	**477.53**	**525.00**	**432.88**	**295.62**	**728.50**	**1253.50**	
84. परमाणु ऊर्जा	84. Atomic Energy	47.47	277.53	325.00	337.70	295.62	633.32	958.32	212-216
85. न्यूक्लीय विद्युत योजनाएं	85. Nuclear Power Schemes	...	200.00	200.00	95.18	...	95.18	295.18	217-218
इलेक्ट्रानिकी विभाग	**DEPARTMENT OF ELECTRONICS**	**114.88**	**25.22**	**140.10**	**14.32**	**...**	**14.32**	**154.42**	
86. इलेक्ट्रानिकी विभाग	86. Department of Electronics	114.88	25.22	140.10	14.32	...	14.32	154.42	219-222
महासागर विकास विभाग	**DEPARTMENT OF OCEAN DEVELOPMENT**	**35.30**	**10.70**	**46.00**	**13.00**	**...**	**13.00**	**59.00**	
87. महासागर विकास विभाग	87. Departrment of Ocean Development	35.30	10.70	46.00	13.00	...	13.00	59.00	223-225
अन्तरिक्ष विभाग	**DEPARTMENT OF SPACE**	**477.79**	**122.21**	**600.00**	**154.99**	**...**	**154.99**	**754.99**	
88. अन्तरिक्ष विभाग	88. Department of Space	477.79	122.21	600.00	154.99	...	154.99	754.99	226-231
संसद, राष्ट्रपति, सचिवालय आदि	**PARLIAMENT, SECRETARIAT OF THE PRESIDENT ETC.**	**...**	**...**	**...**	**78.94**	**...**	**78.94**	**78.94**	
89. लोक सभा	89. Lok Sabha	...	...	...	39.00	...	39.00	39.00	232
90. राज्य सभा	90. Rajya Sabha	...	...	...	16.50	...	16.50	16.50	233
91. राष्ट्रपति के कर्मचारीवृंद, गृह और भत्ते	91. Staff, Household and Allowances of the President	...	...	...	4.85	...	4.85	4.85	234
92. उपराष्ट्रपति का सचिवालय	92. Secretariat of the Vice-President	...	...	...	0.32	...	0.32	0.32	235
93. संघ लोक सेवा आयोग	93. Union Public Service Commission	...	...	...	18.27	...	18.27	18.27	236
विधान मंडल रहित संघ राज्य क्षेत्र	**UNION TERRITORIES WITHOUT LEGISLATURE**	**89.72**	**278.78**	**368.50**	**522.55**	**-28.68**	**493.87**	**862.37**	237-240
94. अंदमान और निकोबार द्वीप समूह	94. Andaman & Nicobar Islands	31.09	173.91	205.00	168.89	1.21	170.10	375.10	238
95. दादरा और नागर हवेली	95. Dadra & Nagar Haveli	10.73	14.27	25.00	13.10	1.63	14.73	39.73	238
96. लक्षद्वीप	96. Lakshadweep	17.99	14.01	32.00	67.80	0.04	67.84	99.84	239
97. चंडीगढ़	97. Chandigarh	23.54	64.46	88.00	256.14	-31.58	224.56	312.56	239
98. दमन और दीव	98. Daman & Diu	6.37	12.13	18.50	16.62	0.02	16.64	35.14	240
रेलवे**	**RAILWAYS ****	**...**	**1150.00**	**1150.00**	**...**	**...**	**...**	**1150.00**	
कुल जोड़	***GRAND TOTAL***	***28061.58***	***18520.10***	***46581.68***	***96470.30***	***14367.92***	***110838.22***	***157419.90***	

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* *मांग संख्या 31 ऋण की वापसी-अदायगी के लिए है, जो प्राप्तियों से समतुल्य है ।*

* *Demand No. 31 is for repayment of debt which is matched by receipts.*

** *रेलवे बजट के एक भाग के रूप में अलग से प्रस्तुत ।*

** *Presented separately as part of Railway Budget.*

कृषि मंत्रालय *MINISTRY OF AGRICULTURE*

मांग संख्या DEMAND No.1

कृषि **Agriculture**

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		791.63	535.67	1327.30	847.73	1176.55	2024.28	883.11	374.30	1257.41
पूंजी	*Capital*		*82.52*	*-154.77*	*-72.25*	*72.36*	*-154.81*	*-82.45*	*44.94*	*0.23*	*45.17*
जोड़	**Total**		**874.15**	**380.90**	**1255.05**	**920.09**	**1021.74**	**1941.83**	**928.05**	**374.53**	**1302.58**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	2.38	8.30	10.68	2.15	8.60	10.75	2.89	8.60	11.49
कृषि कार्य	**Crop Husbandry**										
बीज	**Seeds**										
2. राष्ट्रीय बीज निगम को अनुदान	2. Grants to National Seeds Corporation etc.	2401	40.25	...	40.25	39.00	...	39.00	34.50	...	34.50
3. अन्य बीज योजनाएं	3. Other seeds schemes	3601	...	...	...	...	...	...	...	...	...
		2401	0.80	0.08	0.88	0.79	0.08	0.87	0.85	0.08	0.93
		4401	1.22	...	1.22	1.01	...	1.01	0.51	...	0.51
जोड़		*Total*	*2.02*	*0.08*	*2.10*	*1.80*	*0.08*	*1.88*	*1.36*	*0.08*	*1.44*
जोड़-बीज	**Total-Seeds**		**42.27**	**0.08**	**42.35**	**40.80**	**0.08**	**40.88**	**35.86**	**0.08**	**35.94**
खाद्यान्न फसलें	**Foodgrain Crops**										
4. चावल, गेहूं और मोटे अनाजों के लिए मिनिकिट कार्यक्रम	4. Minikit programmes for rice, wheat and Coarse Cereals	2401	...	...	...	...	...	...	3.50	...	3.50
5. एकीकृत खाद्यान्न विकास कार्यक्रम- गेहूं, और मोटे अनाज	5. Integrated Cereals Development Programme - Wheat and Coarse Cereals	2401	4.76	...	4.76	2.65	...	2.65	4.00	...	4.00
		3602	0.10	...	0.10	0.03	...	0.03	...	...	...
जोड़		*Total*	*4.86*	...	*4.86*	*2.68*	...	*2.68*	*4.00*	...	*4.00*
6. एकीकृत खाद्यान्न विकास कार्यक्रम - चावल	6. Integrated Cereals Development Programme - Rice	2401	4.01	...	4.01	2.60	...	2.60	2.50	...	2.50
		3601	75.49	...	75.49	42.20	...	42.20	67.08	...	67.08
		3602	0.50	...	0.50	0.20	...	0.20	0.50	...	0.50
जोड़		*Total*	*80.00*	...	*80.00*	*45.00*	...	*45.00*	*70.08*	...	*70.08*
7. खाद्यान्न फसलों की अन्य योजनाएं	7. Others schemes of Foodgrain crops	2401	...	0.14	0.14	...	0.14	0.14	0.10	0.18	0.28
जोड़-खाद्यान्न फसलें	**Total - Foodgrain crops**		**84.86**	**0.14**	**85.00**	**47.68**	**0.14**	**47.82**	**77.68**	**0.18**	**77.86**
8. दालों का विकास	8. Development of Pulses	3601	17.67	...	17.67	24.66	...	24.66	30.57	...	30.57
		2401	4.33	0.07	4.40	4.35	0.07	4.42	5.43	0.08	5.51
जोड़		*Total*	*22.00*	*0.07*	*22.07*	*29.01*	*0.07*	*29.08*	*36.00*	*0.08*	*36.08*
खाद और उर्वरक	**Manures & Fertilizers**										
9. कृषि निविष्टियों के लिए राज्यों को उधार	*9. Loans to States for agricultural inputs*										
9.01 अदायगियां	9.01 Payments	7601	...	150.00	150.00	...	150.00	150.00	...	...	...
9.02 घटाइए-वर्ष के दौरान वापसी अदायगी	9.02 Less Receipts during the year	7601	...	-305.00	-305.00	...	-305.00	-305.00	...	...	...
निवल		*Net*	...	*-155.00*	*-155.00*	...	*-155.00*	*-155.00*	...	...	...
10. उर्वरक संवर्धन के लिए सहायता	10. Assistance for Fertilizer promotion	2401	...	...	...	...	0.20	0.20	...	...	...
		3601	...	...	...	...	630.87	630.87	...	...	...
		3602	...	...	...	...	1.07	1.07	...	...	...
जोड़		*Total*	...	...	...	...	*632.14*	*632.14*	...	...	...
11. अन्य खाद और उर्वरक योजनाएं	11. Other schemes of Manures and Fertilizers	2401	1.55	...	1.55	1.73	...	1.73	2.51	...	2.51
		3601	7.13	...	7.13	2.48	...	2.48	5.88	...	5.88
		3602	0.04	...	0.04	0.01	...	0.01	0.11	...	0.11
		4401	1.28	...	1.28	1.25	...	1.25	1.50	...	1.50
जोड़		*Total*	*10.00*	...	*10.00*	*5.47*	...	*5.47*	*10.00*	...	*10.00*
जोड़-खाद और उर्वरक	**Total-Manures & Fertilizers**		**10.00**	**-155.00**	**-145.00**	**5.47**	**477.14**	**482.61**	**10.00**	...	**10.00**
12. पौध संरक्षण	12. Plant protection	3601	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...
		2401	9.87	4.10	13.97	8.36	9.89	18.25	14.44	4.50	18.94
		4401	8.98	...	8.98	8.83	...	8.83	2.60	...	2.60
जोड़		*Total*	*18.85*	*4.10*	*22.95*	*17.19*	*9.89*	*27.08*	*17.04*	*4.50*	*21.54*
वाणिज्यिक फसलें	**Commercial Crops**										
13. तेलहन उत्पादन कार्यक्रम	13. Oil Seeds Production Programme	3601	88.50	...	88.50	88.50	...	88.50	94.50	...	94.50
		2401	9.00	0.30	9.30	9.00	0.30	9.30	10.94	0.31	11.25
जोड़		*Total*	*97.50*	*0.30*	*97.80*	*97.50*	*0.30*	*97.80*	*105.44*	*0.31*	*105.75*
14. राष्ट्रीय तेलहन और वनस्पति तेल विकास बोर्ड	14. National Oilseeds and Vegetable Oil Development Board	2401	3.00	0.80	3.80	3.29	0.80	4.09	3.50	0.01	3.51
15. तेलहनों और दालों में पश्च-फसल प्रौद्योगिकी का अनुसंधान और विकास	15. Research and development of Post Harvest Technology in Oilseeds & Pulses	2401	8.00	...	8.00	8.00	...	8.00	10.99	...	10.99

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
16. गहन कपास विकास कार्यक्रम	16. Intensive Cotton Development Programme	3601	14.75	...	14.75	9.00	...	9.00	14.75	...	14.75
		2401	0.25	0.20	0.45	0.10	0.20	0.30	0.30	0.20	0.50
जोड़		*Total*	*15.00*	*0.20*	*15.20*	*9.10*	*0.20*	*9.30*	*15.05*	*0.20*	*15.25*
17. सक्षम राज्यों में ताड़ के पेड़ों की खेती	17. Oil Palm Cultivation in potential States	2401	0.60	...	0.60	0.60	...	0.60	1.50	...	1.50
		3601	14.00	...	14.00	14.00	...	14.00	21.50	...	21.50
		3602	0.30	...	0.30	0.30	...	0.30	0.40	...	0.40
जोड़		*Total*	*14.90*	...	*14.90*	*14.90*	...	*14.90*	*23.40*	...	*23.40*
18. वर्षा सिंचित कृषि के लिए राष्ट्रीय जल संभरण विकास कार्यक्रम	18. National watershed development programme for rainfed agriculture	3601	139.00	...	139.00	139.00	...	139.00	159.00	...	159.00
		3602	0.10	...	0.10	0.10	...	0.10	0.20	...	0.20
		2401	0.88	...	0.88	0.88	...	0.88	0.80	...	0.80
		7601	68.00	...	68.00	58.50	...	58.50	37.95	...	37.95
		7602	0.02	...	0.02	0.52	...	0.52	0.05	...	0.05
जोड़		*Total*	*208.00*	...	*208.00*	*199.00*	...	*199.00*	*198.00*	...	*198.00*
19. जल संभरण विकास परिषद	19. Watershed Development Council	2401	2.00	...	2.00	0.88	...	0.88	2.00	...	2.00
20. अन्य वाणिज्यिक फसलें	20. Other Commercial Crops	2401	...	0.67	0.67	...	0.67	0.67	0.03	0.69	0.72
जोड़-वाणिज्यिक फसलें	**Total-Commercial Crops**		**348.40**	**1.97**	**350.37**	**332.67**	**1.37**	**334.64**	**358.41**	**1.21**	**359.62**
21. बागवानी और सब्जी-फसलें	21. Horticulture and Vegetable Crops	3601	63.84	...	63.84	68.14	...	68.14	102.44	...	102.44
		3602	0.35	...	0.35	0.25	...	0.25	0.46	...	0.46
		2401	65.81	0.37	66.18	56.44	0.37	56.81	81.10	0.51	81.61
		4401	...	...	...	...	...	...	...	...	...
जोड़		*Total*	*130.00*	*0.37*	*130.37*	*124.83*	*0.37*	*125.20*	*184.00*	*0.51*	*184.51*
22. विस्तार और प्रशिक्षण	22. Extension and Training	3601	...	...	...	...	...	...	...	...	...
		2401	15.00	2.35	17.35	14.10	2.70	16.80	16.00	2.35	18.35
जोड़		*Total*	*15.00*	*2.35*	*17.35*	*14.10*	*2.70*	*16.80*	*16.00*	*2.35*	*18.35*
फसल बीमा	**Crop Insurance**										
23. फसल बीमा योजनाओं के अन्तर्गत साधारण बीमा निगम को अदायगी	23. Payment to GIC under crop Insurance schemes	2401	61.55	...	61.55	61.55	...	61.55	69.99	...	69.99
		3601	0.50	...	0.50	0.50	...	0.50	0.05	...	0.05
		3602	0.10	...	0.10	0.10	...	0.10	0.01	...	0.01
जोड़		*Total*	*62.15*	...	*62.15*	*62.15*	...	*62.15*	*70.05*	...	*70.05*
कृषि अर्थशास्त्र और सांख्यिकी	**Agricultural Economics & Statistics**										
24. कृषि संबंधी गणना	24. Agricultural Census	2401	0.33	...	0.33	0.29	...	0.29	0.34	...	0.34
		3601	9.06	...	9.06	9.10	...	9.10	1.63	...	1.63
		3602	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
जोड़		*Total*	*9.42*	...	*9.42*	*9.42*	...	*9.42*	*2.00*	...	*2.00*
25. कृषि अर्थशास्त्र और सांख्यिकी की अन्य योजनाएं	25. Other schemes of Agricultural Economics & Statistics	2401	6.33	4.70	11.03	6.40	6.05	12.45	6.76	5.25	12.01
		3601	10.27	...	10.27	10.27	...	10.27	10.17	...	10.17
		3602	0.03	...	0.03	0.03	...	0.03	0.07	...	0.07
जोड़		*Total*	*16.63*	*4.70*	*21.33*	*16.70*	*6.05*	*22.75*	*17.00*	*5.25*	*22.25*
जोड़-कृषि अर्थशास्त्र और सांख्यिकी	**Total-Agricultural Economics & Statistics**		**26.05**	**4.70**	**30.75**	**26.12**	**6.05**	**32.17**	**19.00**	**5.25**	**24.25**
26. कृषि इंजीनियरी	26. Agricultural Engineering	2401	1.26	1.51	2.77	0.44	1.51	1.95	0.62	1.56	2.18
		3601	9.79	...	9.79	10.75	...	10.75	11.13	...	11.13
		3602	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
		4401	2.92	0.19	3.11	2.15	0.19	2.34	2.22	0.19	2.41
जोड़		*Total*	*14.00*	*1.70*	*15.70*	*13.37*	*1.70*	*15.07*	*14.00*	*1.75*	*15.75*
27. आलू, प्याज आदि के लिए मूल्य समर्थन क्रियाकलाप	*27. Price support operations for Potatoes,Onions etc.*										
27.01 नेफेड के माध्यम से	27.01 Through NAFED	2401	...	2.50	2.50	...	2.50	2.50	...	0.01	0.01
27.02 राज्य सरकारों के माध्यम से	27.02 Through State Governments	3601	...	1.50	1.50	...	1.50	1.50	...	...	...
जोड़		*Total*	...	*4.00*	*4.00*	...	*4.00*	*4.00*	...	*0.01*	*0.01*
28. सरकारी क्षेत्र के उद्यमों में निवेश	28. Investments in Public Enterprises	4401	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
		6401	...	...	...	...	...	...	0.01	...	0.01
जोड़		*Total*	*0.10*	...	*0.10*	*0.10*	...	*0.10*	*0.11*	...	*0.11*
29. एकीकृत खाद्यान्न विकास कार्यक्रम - गेहूं, मोटे अनाज	29. Integrated Cereal Development programme - Wheat Coarse Cereal	3601	86.14	...	86.14	70.12	...	70.12	77.34	...	77.34
		3602	...	...	...	...	...	...	...	...	...
जोड़		*Total*	*86.14*	...	*86.14*	*70.12*	...	*70.12*	*77.34*	...	*77.34*
30. कृषि कार्य के अन्य कार्यक्रम	30. Other programmes of Crop Husbandry	2401	6.50	7.03	13.53	6.17	7.98	14.15	2.39	7.89	10.28
		4401	...	0.04	0.04	...	...	...	...	0.04	0.04
		3601	4.70	...	4.70	3.45	...	3.45	4.71	...	4.71
		3602	...	...	...	...	...	...	0.01	...	0.01
जोड़		*Total*	*11.20*	*7.07*	*18.27*	*9.62*	*7.98*	*17.60*	*7.11*	*7.93*	*15.04*
जोड़-कृषि कार्य	**Total- Crop Husbandry**		**871.02**	**-128.45**	**742.57**	**793.23**	**512.09**	**1305.32**	**922.60**	**23.85**	**946.45**
अन्य कृषि कार्यक्रम	**Other Agricultural Programmes**										
31. किसानों को ऋण-संबंधी राहत की योजना	31. Scheme for debt relief to farmers	2435	...	500.00	500.00	...	500.00	500.00	...	341.00	341.00
32. आधारभूत संरचना निर्माण सहित विभिन्न स्कीमों के कार्यान्वयन के लिए छोटे और सीमांतिक किसानों को सहायता	32. Assistance to Small and Marginal farmers for implementation of various schemes including infrastructure building	2401	...	...	...	0.07	...	0.07	...	...	...
		3601	...	...	...	123.63	...	123.63	...	...	...
		3602	...	...	...	0.16	...	0.16	...	...	...
जोड़		*Total*	...	...	...	*123.86*	...	*123.86*	...	...	...

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
33. अन्य प्रशासनिक सेवाएं	33. Other Administrative Services	2070	0.75	1.05	1.80	0.85	1.05	1.90	2.56	1.08	3.64
कुल जोड़	***Grand Total***		***874.15***	***380.90***	***1255.05***	***920.09***	***1021.74***	***1941.83***	***928.05***	***374.53***	***1302.58***
ख. सरकारी क्षेत्र के उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आ.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total
28.01 आयल पाम इंडिया लि.	28.01 Oil Palm India Ltd.	12401	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
28.02 राष्ट्रीय बीज निगम	28.02 National Seeds Corporation	12401	...	...	...	...	...	...	...	...	...
28.03 राष्ट्रीय डेयरी विकास बोर्ड	28.03 National Dairy Development Board	12401	...	...	...	...	...	...	0.01	...	0.01
जोड़	**TOTAL**		**0.10**	**...**	**0.10**	**0.10**	**...**	**0.10**	**0.11**	**...**	**0.11**
ग. आयोजना परिव्यय *:-	**C. Plan Outlay *:-**										
केन्द्रीय आयोजना :	*Central Plan:*										
1. कृषि कार्य	1. Crop Husbandry	12401	871.02	...	871.02	793.76	...	793.76	923.60	...	923.60
2. अन्य कृषि कार्यक्रम	2. Other Agricultural Programmes	12435	...	...	...	124.36	...	124.36	...	...	...
3. सचिवालय-आर्थिक सेवाएं	3. Secretariat-Economic Services	13451	2.38	...	2.38	2.15	...	2.15	2.89	...	2.89
4. अन्य प्रशासनिक सेवाएं	4. Other Administrative Services	32070	0.75	...	0.75	0.85	...	0.85	2.56	...	2.56
जोड़	*Total*		*874.15*	...	*874.15*	*921.12*	...	*921.12*	*929.05*	...	*929.05*
जोड़	**TOTAL**		**874.15**	**...**	**874.15**	**921.12**	**...**	**921.12**	**929.05**	**...**	**929.05**

** इसमें शहरी विकास मंत्रालय की मांग में निर्माण कार्य परिव्यय के लिए की गई व्यवस्था शामिल है ।*

** Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development.*

मांग सं. 79	Demand 79										
अन्य कृषि कार्यक्रम	Other Agricultural Programmes	12435	...	...	...	...	...	...	...	...	...
मांग सं. 80	Demand 80										
अन्य कृषि कार्यक्रम	Other Agricultural Programmes	12435	...	...	...	0.50	...	0.50	...	...	...
फसल कार्य	Crop Husbandary	12401	...	...	...	0.53	...	0.53	1.00	...	1.00
जोड़	**Total**		**...**	**...**	**...**	**1.03**	**...**	**1.03**	**1.00**	**...**	**1.00**

1. यह व्यवस्था कृषि और सहकारिता विभाग के सचिवालय, काउंसलर (कृषि) भारतीय दूतावास, रोम और तिलहनों और दालों से संबंधित प्रौद्योगिकी मिशन के व्यय के लिए है ।

2.. राष्ट्रीय बीज परियोजना चरण-III (एन.एस.पी.-III) मार्च, 1990 में 15 करोड़ अमरीकी डालर की विश्व बैंक की सहायता से 236.01 करोड़ रुपए की कुल लागत से शुरू की गई थी जिसका उद्देश्य कृषकों को उचित मूल्य पर प्रमाणित/उन्नत बीजों की समुचित किस्मों की समय पर और उपलब्धता सुनिश्चित करने में सहायता करना और राष्ट्रीय बीज निगम (एन. एस. सी), भारतीय राज्य फार्म निगम (एस.एफ.सी.आई.) और राज्य बीज निगमों (एस.एस.सी.) की कार्यकरण कुशलता में सुधार करना है ताकि उन्हें आर्थिक दृष्टि से सक्षम बनाया जा सके और अनुदान की सुविधाएं प्रदान करने के तथा पर्याप्त संस्थागत वित्त के माध्यम से निजी बीज उद्योग तथा बीजों के बफर स्टाक के व्यय को पूरा किया जा सके।

3. इसमें बीजों के प्रसंस्करण और भंडारण के बुनियादी ढांचे सम्बन्धी सुविधाओं, राष्ट्रीय बीज प्रशिक्षण केन्द्र की स्थापना, बुनियादी और प्रमाणीकृत बीजों के उत्पादन के लिए भारतीय राज्य फार्म निगम को अनुदान देने, राज्यों के बीज प्रमाणीकरण संगठनों को सुदृढ़ बनाने आदि के लिए राज्यों को अनुदान देने पर होने वाले व्यय के लिए व्यवस्था शामिल है।

4. चावल, गेहूं जैसे मोटे अनाजों के मिनिकिट कार्यक्रम का उद्देश्य अद्यतन किस्मों के बीजों को शीघ्रतापूर्वक लोकप्रिय बनाना और देश भर में किसानों के बीच नई उत्पादन प्रौद्योगिकी का प्रचार करना है। नई प्रौद्योगिकी के प्रचार का उद्देश्य पहाड़ी इलाकों में बीजों की रतुए से प्रभावित होने वाली किस्मों का प्रतिस्थापन रतुआ प्रतिरोधी किस्मों से करना है। इस कार्यक्रम के अन्तर्गत नई उत्पादन प्रौद्योगिकी में विस्तार कार्मिकों को प्रशिक्षण देना भी शामिल है।

5. यह कार्यक्रम विशेष उद्देश्य स्थान विशिष्ट उच्च उत्पादन किस्मों के अधीन अधिक क्षेत्रों को शामिल करके और सुधरी हुई उत्पादन प्रौद्योगिकी को अपनाकर गेहूं और मोटे अनाजों की उत्पादकता बढ़ाने के लिए बनाई गई है। इसमें भारतीय कृषि अनुसंधान परिषद द्वारा प्रथम पंक्ति प्रदर्शन, राष्ट्रीय बीज निगम (एन.एस.सी.) भारतीय राज्य फार्म निगम (एस.एफ.सी.आई.), राज्य बीज निगम को बीज उत्पादन और वितरण के लिए प्रोत्साहन प्रदान करना, अध्ययनों का मूल्यांकन करना, संघ राज्य क्षेत्रों और राज्य-स्तरीय प्रशिक्षण कार्यक्रमों आदि को सहायता-अनुदान देना शामिल है ।

6. इस कार्यक्रम का उद्देश्य प्रमाणित बीजों और बेहतर कृषि प्रौद्योगिकी आदि के प्रयोग द्वारा चुने गये राज्यों में चावल का उत्पादन और इसकी उत्पादकता में पर्याप्त रूप से वृद्धि करना है। इसे केन्द्रीय क्षेत्र की

1. The provision is for expenditure on secretariat of the Department of Agriculture and Cooperation, Counsellor (Agriculture) Embassy of India, Rome, and for Technology Mission on Oilseeds and Pulses.

2. National Seeds Project Phase-III (NSP-III) has been launched at a total cost of Rs. 236.01 crores with the World Bank assistance of US $ 150 million in March, 1990 with a view to assisting the farmers by ensuring timely and adequate availability of certified/quality seeds of suitable varieties at reasonable prices and to improve the working efficiency of National Seeds Corporation (NSC), State Farms Corporation of India (SFCI) and State Seeds Corporations (SSCs) so as to make them economically viable and to provide facilities for grant and Private Seed Industry through adequate institutional finance and also to meet expenditure of Buffer Stocking on Seeds.

3. The provision includes expenditure on seed processing and storage-infrastructural facilities, setting up of national seeds training centre, grants to State Farms Corporation of India for production of foundation and certified seeds, grants to States for strengthening of state seed certification organisations, etc.

4. The minikit programmes of Coarse Cereals like rice, wheat aim at quick popularisation of the latest varieties of seeds and propagation of new production technology amongst the farming community all over the country. Propagation of the new technology is with a view to replacing the rust susceptible varieties with rust resistant varieties in hill areas. The programmes include training of extension workers in new production technology.

5. The Programme has been designed with specific objectives for increasing the productivity of wheat and coarse cereals through coverage of larger areas under location specific High Yielding varieties and adoption of improved production technology. These include frontline demonstration by ICAR, provide incentive for seed production and distribution incentives to National Seeds Corporation (NSC), State Farms Corporation of India (SFCI), State Seeds Corporation, evaluation of studies, grant-in-aid to Union Territories and State level training programmes etc.

6. The programme seeks to bring about substantial increase in production and productivity of rice in the indentified States through use of certified seeds, better agricultural technology etc. It is proposed to

योजना के रूप में भारत सरकार से 100 प्रतिशत सहायता से कार्यान्वित किये जाने का प्रस्ताव है।

7. यह व्यवस्था चावल निदेशालय और बाजरे के विकास से सम्बधित कार्यक्रमों के लिए है ।

8. दालों के विकास के कार्यक्रम का उद्देश्य अल्पावधिक किस्म की दालों की फसलों की खेती के अन्तर्गत दालों की खेती का क्षेत्र बढ़ाकर और दालों की खेती के संबंध में पैकेज पद्धति अपनाकर और उपजाऊ बीजों का उत्पादन करके तथा भारतीय कृषि अनुसंधान परिषद आदि द्वारा शुरूवाली प्रदर्शनी आयोजित करके दालों का उत्पादन बढ़ाना है ।

9. कृषि उत्पादन बढ़ाने के उद्देश्य से कृषि निविष्टियों, जैसे उर्वरकों, बीजों और कीटनाशक दवाओं की खरीद और उनके वितरण के लिए राज्य सरकारों को अल्पावधिक ऋण दिए जाते है । ये ऋण छमाही किस्तों में वसूल किए जाते हैं । इन ऋणों को वर्ष 1994-95 से समाप्त किया जा रहा है।

10. किसानों को उचित मूल्य पर क्षेत्रीय डी.ए.पी., एन.ओ.पी., एस.एस.पी. और अन्य मिश्रित उवर्रकों की खरीद के लिए रियायत प्रदान करना । इस प्रयोजन के लिए वर्ष 1993-94 के संशोधित अनुमान के अंतर्गत 632.14 करोड़ रुपए की व्यवस्था की गई है।

11. इस व्यवस्था में जैव-उर्वरक के विकास और उपयोग, केन्द्रीय उर्वरक गुणवत्ता नियंत्रण और प्रशिक्षण संस्थान को सुदृढ़ बनाने और उर्वरकों आदि के संतुलित उपयोग से संबंधित व्यय शामिल हैं।

12. इसमें प्रभावी पौधा संरक्षण उपाय करने के लिए विभिन्न कार्यक्रमों, प्रभावी पौधा संरक्षण के लिए किसानों और विस्तार तंत्र की तकनीकी सक्षमता तैयार करने, एकीकृत नाशक कीट प्रबंध के लिए देश में जैविक नियंत्रण और निगरानी और बीज विकास की नई नीति के अंतर्गत पौधा संगरोध प्रक्रिया सुदृढ़ करने और कृषकों द्वारा पौधा संरक्षण उपायों के लिए उच्च कोटि के कीटनाशकों की उपलब्धता में सुधार करने से संबंधित व्यय के लिए व्यवस्था शामिल है।

13. तिलहनों के उत्पादन में वृद्धि के लिए कार्यक्रम सातवीं योजना के दौरान राष्ट्रीय तिलहन विकास परियोजना (एन.ओ.डी.पी.) और तिलहन उत्पादन संवृद्धि परियोजना (ओ.पी.टी.पी.) नामक केन्द्र द्वारा प्रायोजित दो योजनाओं के माध्यम से कार्यान्वित किया गया था । ये दोनों कार्यक्रम 1989-90 तक संचालन में थे। 1990-91 से राष्ट्रीय तिलहन विकास परियोजना और तिलहन उत्पादन संवृद्धि परियोजना को मिलाकर "तिलहन उत्पादन कार्यक्रम" नामक एक परियोजना बना दिया गया है जो मूंगफली, तोरिया, सरसों, सोयाबीन, तिल, सूरजमुखी, करड़ी, नाइजर, कस्तूरी और अलसी नामक सभी प्रमुख नौ तिलहन फसलें शामिल है। यह कार्यक्रम महत्वपूर्ण तिलहन उत्पादक राज्यों में चालू है। सभी प्रमुख संसाधनों के लिए केन्द्रीय और राज्य सरकारों के बीच वित्तीय सहायता का ढांचा 75:25 है। इसके अतिरिक्त प्रमुख प्रदर्शनियां आयोजित करने के लिए आई.सी.ए.आर. को सहायता अनुदान (100 प्रतिशत) दिया जाता है। तिलहन उत्पादन कार्यक्रम के अन्तर्गत विशेष जोर बेहतर कार्यकलापों को अपनाकर, संसाधन समर्थन सेवाओं और तकनीक के अन्तरण आदि के माध्यम से उत्पादकता को बढ़ाना है । 1990-91 से आई. सी. ए. आर. द्वारा किसानों के खेतों पर आयोजित की जाने वाली प्रमुख प्रदर्शनियों और किसानों को रियायती दरों पर बीज के वितरण नामक दो अवयव शुरू किए गए हैं ।

14. तिलहनों के एकीकृत विकास के लिए राष्ट्रीय तिलहन एवं वनस्पति तेल विकास बोर्ड अधिनियम, 1983 के अन्तर्गत स्थापित राष्ट्रीय तिलहन एवं वनस्पति तेल विकास बोर्ड को उत्पादन, प्रसंस्करण विपणन, तकनीकी सुधार और अनुसंधान, संस्थापना, गोदाम सुविधा और संकट-रोधी स्टाक आदि के रख-रखाव सहित तिलहन उद्योग और वनस्पति तेल उद्योग के सभी पहलुओं संबंधी बहुत व्यापक कार्य सौंपे गए हैं ।

15. यह व्यवस्था तिलहनों और दालों में जुताई के बाद की तकनीक संबंधी विकास के लिए है जिसमें मुख्य रूप से (क) आधुनिक तेल के कोल्हू (एक्सपैलर) का विकास करना और उसे लोकप्रिय बनाना तथा (ख) ताड़ के फलों के प्रसंस्करण के लिए प्रोटोटाइप विकसित करना और आंध्र प्रदेश में वाणिज्यिक आधार के लिए तेल के लिए पनपने वाले ताड़ के पौधे लगाना, (ग) फार्म स्तर आदि पर दालों का परिरक्षण और भंडारण शामिल है।

16. यह व्यवस्था वर्तमान गहन कपास विकास कार्यक्रम को जारी रखने तथा नई सिंचाई परियोजनाओं और अपरम्परागत क्षेत्रों में मौजूदा गहन कपास विकास कार्यक्रम को जारी रखने के लिए है । इसके अतिरिक्त आई.सी.ए.आर. को संकर बीजों के उत्पादन के लिए किसानों को प्रथम

be implemented with 100% assistance from Government of India as Central Sector Scheme.

7. The provision is for Directorates of rice and millet development related programmes.

8. The programme for development of pulses aims at raising the production of pulses by increasing the area under these crops by cultivation of short-duration package of practices in pulses cultivation and also for production of breeder seed and holding of front line demonstration, by ICAR etc.

9. Short term loans are given to State Governments for purchase and distribution of agricultural inputs, i.e.,fertilisers, seeds and pesticides, with a view to improving agricultural production. These loans are recoverable in six months. The loans are being discontinued from 1994-95.

10. To provide concession to the farmers for purchase of indigenous DAP, NOP, SSP and other indigenous complex fertilizers at reasonable price. A provision of Rs.632.14 crore under RE 1993-94 has been made for this purpose.

11. The provision includes expenditure relating to development and use of biofertilisers, strengthening of Central Fertiliser Quality Control and Training Institute and Balanced use of Fertilisers etc.

12. The provision is for expenditure relating to various programmes for undertaking effective plant protection measures, building up the technical capability of extension machinery and farmers for effective plant protection, maintaining and running of surveillance and biological control in the Country for Integrate Pest Management and strengthening plant quarantine procedures under the new policy on seed development and improve availability of quality pesticides for plant protection measures by farmers.

13. Programme for increasing Oilseeds Production during the 7th Plan was implemented through two Centrally sponsored schemes, namely National Oilseeds Development Project (NODP) and Oilseed Production Thrust Project (OPTP). These two programmes were in operation upto 1989-90. From 1990-91, NODP and OPTP have been amalgamaged into a single project "Oilseed Production Programme" which covers all the major nine oilseed crops namely groundnut, rapeseed-mustard, soyabean sesamum, sun-flower, safflower, niger, castor and lineseed. The programme is in operation in important oilseed growing States. The pattern of financial assistance is 75:25 between the Central and the State Governments for all the key inputs. In addition, grant-in-aid (100%) is given to ICAR for organising frontline demonstrations. Under OPP, the main emphasis is on increasing the productivity through adoption of improved package of practices, input support services and transfer of technology etc. Two components, namely frontline demonstrations to be organised by the ICAR on the farmers' fields and seed distribution to farmers at concessional rates have been introduced from 1990-91.

14. National Oilseeds and Vegetable Oil Development Board set up under the NOVOD Board Act, 1983 for integrated development of oilseed and vegetable oil industry, is charged with comprehensive functions covering all aspects of oilseed industry and vegetable oil industry including production, processing, marketing, technological improvements and research, procurement, storage and maintenance of buffer stocks etc.

15. The provision is for research and development of post-harvest technology in oilseeds and pulses concentrating mainly on (a) development and popularisation of modern oil expeller and (b) to develop a proto-type for processing palm fruits and installation in oil Palm plantation coming up in Andhra Pradesh for commercial trials. (c) preservation and storage of pulses at the farm level etc.

16. The provision is for continuation of the existing intensive cotton development programme and its extension to new irrigated areas as well as non-traditional areas. In addition, grant-in-aid is given to ICAR for organising frontline demonstration training to farmers for

पंक्ति प्रदर्शन प्रशिक्षण देने के लिए, एन.एस.सी./एस.एफ.सी.आई. को बीज उत्पादन और वितरण की व्यवस्था करने के लिए और मूल्यांकन अध्ययन आदि के लिए सहायता अनुदान प्रदान किया जाता है ।

17. ताड़ के तेल का उत्पादन प्रति हेक्टेयर तेल के रूप में अन्य तेल की फसलों से बहुत अधिक है। तेल के लिए ताड़ की खेती के लिए उपयुक्त लगभग 5.75 लाख हेक्टेयर क्षेत्र का पता लगाया गया है, जिसमें से इस योजना के अधीन 18,500 हेक्टेयर क्षेत्र का शामिल किया जाना प्रस्तावित है। इस कार्यक्रम में देशी और आयातित दोनों स्रोतों से बीज और पौध की आपूर्ति, फसल उगाने के लिए किसानों को सहायता, तेल शोधक और तेल-निष्कर्षण इकाइयां आदि स्थापित करना शामिल है। प्रतिष्ठित पौध रोपण बोर्ड में प्रशिक्षण/अध्ययन दौरे/सेमिनारों में भाग लेने और सही मूल्यांकन आदि करने के लिए भी प्रावधान किया गया है।

18. इस परियोजना का प्रयास देश में वर्षा-पोषित क्षेत्रों के विशाल भूभाग में पारिस्थितिक संतुलन की पुनःस्थापना और बायोमास के धारणीय उत्पादन के युग्म उद्देश्यों को प्राप्त करना है। यह परियोजना विशेषरूप से (i) प्राकृतिक निधियों जैसे भू-जल, पौधा, सुसंगत रूप से और एकीकृत ढंग से पशु और मानव संसाधनों के संरक्षण, कोटि बढ़ाने और उपयोग; (ii) अधिक संख्या में रोजगार देने (iii) भूमि और पानी के वैज्ञानिक ढंग से प्रबंध के जरिए पारिस्थितिक संतुलन की पुनःस्थापना और उत्पादन पर्यावरण का सुधार; और (iv) सिंचित और वर्षा सिंचित क्षेत्रों के बीच असमानताओं को कम करने पर ध्यान केन्द्रित करेगी। यह कार्यक्रम देश के उन सभी ब्लाकों के लिए है जिनका काश्त क्षेत्र का 30 प्रतिशत से कम सिंचाई के सुनिश्चित साधनों द्वारा पूरा किया जा रहा हो। भूमि और जल के प्रयोग के वैज्ञानिक माडलों का लोगों की सक्रिय भागीदारी द्वारा विकास किया जाएगा जिसे त्वरित गति से अधिक क्षेत्रों को शामिल करने के लिए प्रतिवलित किया जाएगा।

19. यह व्यवस्था जलसंभर विकास परिषद जिसका गठन विश्व बैंक सहायता प्राप्त परियोजनाओं अर्थात् (i) हिमालय जलसंभर परियोजना और (ii) वर्षा सिंचित क्षेत्रों में जलसंभर विकास के लिए प्रायोगिक परियोजना के कार्य-निष्पादन की पूर्ण जिम्मेदारी के लिए किया गया था। जल संभर विकास परिषद के मुख्य कार्यों का विस्तार करके विदेशी सहायता प्राप्त परियोजनाओं का पर्यवेक्षण करने तक बढ़ाया गया है। कृषि सिंचित कृषि के लिए बढ़ती हुई प्राथमिकता को दृष्टिगत रखते हुए कृषि और सहकारिता विभाग के वर्षा सिंचित खेती, जलसंभर विकास और प्रबंध नामक एक नए प्रभाग का सृजन किया है।

20. यह व्यवस्था वणिाज्यिक फसलों के विकास कार्यक्रमों के लिए विभिन्न निदेशालयों पर होने वाले व्यय के लिए है ।

21. इस कार्यक्रम में अनेक फसलें जैसे, फल, सब्जियां, पुष्पोत्पादन, मसाले, काजू, नारियल और खुम्भी शामिल हैं। यह कार्यक्रम फलदार वृक्षों को अच्छी किस्म की रोपण सामग्री और रखने की टोकरियां पर्याप्त मात्रा में उपलब्ध कराकर, कृषि प्रौद्योगिकियों के प्रदर्शन आयोजित करके और कृषकों को उन्नत प्रौद्योगिकी की प्रभावोत्पादकता की जानकारी देकर उद्यान-कृषि फसलों के उत्पादन और उसकी उत्पादकता की गुणवत्ता में वृद्धि करने के लिए है। आधुनिक प्रौद्योगिकी को अपनाकर बागवानी की फसलों का उत्पादन/उत्पादकता बढ़ाने के लिए प्लास्टिक के प्रयोग को बढ़ावा देने के लिए भी बजट में व्यवस्था की गई है। इसमें ड्रिप सिंचाई भी शामिल होगी। इन फसलों की देख-रेख का कार्य दो निदेशालय तथा दो स्वायतशासी बोर्ड कर रहे हैं । उत्तर पूर्वी राज्यों में भी उद्यान कृषि फसलों के विकास पर विशेष ध्यान दिया जा रहा है ।

22. इस योजना के अन्तर्गत प्रशिक्षण सुविधाओं का आयोजन करने, उन्हें कार्यान्वित करने, और उनका मूल्याकंन करने के लिए तकनीकी मार्गदर्शन और वित्तीय सहायता दी जाती है। इसमें किसानों को समाचार-पत्रों, रेडियो, टेलीविजन, अनुदेशात्मक फिल्में, और प्रदर्शनियों आदि के जरिए खेती की उन्नत प्रौधोगिकी की जानकारी देना भी शामिल है।

23. फसल बीमा योजना केन्द्रीय सरकार द्वारा साधारण बीमा निगम के माध्यम से राज्य सरकारों के साथ सहयोग करके प्रीमीयिम तथा दावों की 2:1 के अनुपात में सह- भागीदारी के आधार पर क्रियान्वित की जा रही है। सभी किसान जो चावल, गेहूं, तिलहन और दालों की फसल उगाने के लिए वित्तीय संस्थाओं से फसल ऋण प्राप्त कर रहे हैं, इस योजना के अन्तर्गत आते हैं। चावल, गेहूं और बाजरे के लिए प्रीमियम की दर बीमाकृत राशि की दो प्रतिशत और तिलहन तथा दालों के लिए बीमाकृत राशि का एक प्रतिशत है । छोटे और सीमान्तिक किसानों के लिए बीमा प्रीमियम के 50 प्रतिशत की आर्थिक सहायता केन्द्र और राज्य सरकारों द्वारा समतुल्य आधार पर दी जाती है । अभी तक 19 राज्यों और तीन संघ राज्य क्षेत्रों ने इस योजना को क्रियान्वित किया है । इसके अलावा, एक मार्गदर्शी बीमा योजना प्रत्येक राज्य/संघ राज्य क्षेत्र के एक जिले में कार्यान्वयन करने के लिए भी बनाई जा रही है।

production of hybrid seeds, aid to provide seed production and distribution of NSC/SFCI and evaluation studies etc.

17. The yields from oil palm is very high in terms of oil per hectare as compared to other oil crops an area of about 5.75 lakh hectare has been identified suitable to oil palm cultivation of which 18,500 hectares is proposed to be covered under this scheme. The programme includes supply of seeds and seedlings both through imports and indigenous sources, assistance to farmers for raising the crop, establishment of refineries and oil extraction units etc. Provision is also made for training in established plantation abroad/study tours/ participation in semenars and concurrent evaluation etc.

18. The project would endeavour to achieve the twin objectives of sustainable production of biomass and restoration of ecological balance in the vast tracts of rainfed areas in the country. It will specially focus on (i) Conservation, upgradation and utilisation of natural endowments like land water, plant, animal and human resources in harmonious and integrated manner; (ii) Generation of massive employment; (iii) Improvement of production environment and restoration of ecological balance through scientific management of land and water; and (iv) Reduction of inequalities between irrigated and rainfed areas. The programme is addressed to all the blocks of the country with less than 30% of their cultivated area being served with assured means of irrigation. Models of scientific land & water use would be developed with active participation of people which would be replicated to cover more areas at accelerated speed.

19. The provision is for Watershed Development Council which was constituted with overall responsibility of execution of the World Bank assisted project namely (i) Himalayan Watershed Management Project and (ii) Pilot Project for Watershed Development in rainfed areas. The main functions of the Watershed Development Council has been expanded to supervise foreign aided projects. In view of growing priority for rainfed agriculture, Department of Agriculture and Cooperation has created a new Division of Rainfed Farming, Watershed Development and Mangement.

20. The provision is in respect of expenditure on various Directorates for development programmes of commercial crops.

21. This programme covers a wide range of crops, such as fruits, vegetables, floriculture, spices, cashewnut coconut and mushroom. This programme is to increase the production and productivity of horticultural crops by making available adequate quality planting material and input kits, organising demonstrations on agro-techniques and educating farmers on efficacy of improved technology. The budget provision has also been made for promoting use of plastics for increasing production/productivity of horticulture crops through adoption of modern technologies. This would include drip irrigation. There are two Directorates and two autonomous Boards looking after these crops. Special attention is also being given for the development of Horticultural Crops in the North-Eastern States.

22. Under the scheme, technical guidance and financial assistance are provided for planning, implementation, and evaluation of extension and training facilities . It also includes providing effective dissemination of knowledge and techniques of advanced farm technology to the farmers through press, radio, television, instructional films, exhibitions, etc.

23. The Crop Insurance Scheme is implemented by Central Government through General Insurance Corporation of India Ltd. in collaboration with the State Governments sharing premium as well as claims with them in the ratio of 2:1. All the farmers availing of crop loans from financial institutions for raising rice, wheat, millets, oilseeds and pulses are covered under the Scheme. The premium rate for rice, wheat and millets is 2% and for oilseeds and pulses it is 1% of the sums insured. For small and marginal farmers, 50% of the insurance premium is subsidised by the Central and State Governments on a matching basis. So far 19 States and 3 Union Territories have implemented the Scheme. In addition, a Pilot Insurance Scheme is also being drawn for impemeation in one district of every State/U.T.

24. यह व्यवस्था चालू आयोजना-अवधि में की जा रही कृषि-गणना पर होने वाले व्यय के लिए है । इस योजना का मुख्य उद्देश्य कृषि जोतों के ढाचें और उनकी विभिन्न विशेषताओं के बारे में आंकड़े प्राप्त करना है, जो नीति-निर्माण के लिए जरूरी हैं ।

25. यह व्यवस्था मुख्यतः कृषि-आर्थिक आंकड़ो के संग्रह, संकलन और अनुरक्षण, आर्थिक विश्लेषण और योजना और नीति संबंधी निर्णयों के लिए कृषि आर्थिक आसूचना के संकलन और प्रसार की योजनाओं के लिए हैं।

26. इसका संबंध फार्म मशीनरी प्रशिक्षण और परीक्षण संस्थानों से है, जो कृषि से संबंधित मशीनों के चयन, प्रचालन, अनुरक्षण, सर्विसिंग, और प्रबंधकीय पहलुओं के लिए कृषि उद्योग निगमों, खेती संबंधी संस्थाओं और इंजीनियरी उद्यमकर्ताओं द्वारा नामित व्यक्तियों को प्रशिक्षण देते हैं । ये संस्थाएं किसानों को उच्च कोटि की मशीनें प्रदान करने की दृष्टि से फार्म मशीनरी के कार्य निष्पादन सम्बन्धी मूल्यांकन का निरीक्षण भी करती हैं ।

27. मूल्य-समर्थन अथवा बाजार में हस्तक्षेप करने के उपायों का उद्देश्य यह है कि किसानों को लाभकारी मूल्य प्राप्त हो तथा उत्पादन और उत्पादकता में वृद्धि हो । तेलहनों और दालों के बारे में ये क्रियाकलाप केन्द्र द्वारा नामजद नेफेड द्वारा किए जाते हैं। जब कि आलू तथा प्याज जैसी जल्दी खराब होने वाली चीजों के संबंध में केन्द्रीय सरकार, राज्य सरकारों के अनुरोध पर आवश्यक होने पर, बाजार में हस्तक्षेप किया है ताकि किसानों को सहायता दी जाए, जिससे संकट-बिक्री न करनी पड़े । मार्केट हस्तक्षेप योजना के अन्तर्गत बिक्री का काम नेफेड और राज्य सरकारों द्वारा नामजद राज्य एजेंसियों के माध्यम से किया जाता है।

28. यह व्यवस्था निम्नलिखित कम्पनियों की आयोजनागत स्कीमों के लिए दिए जाने वाले बजटीय समर्थन की द्योतक है अर्थातः-

28.01 आयल पाम इंडिया लि.: केरल में रेड आयल पाम (ताड़ के पेड़ों) को उगाने की परियोजना को क्रियान्वित करता है। आयल पाम इंडिया लि. केरल सरकार(51प्रतिशत) और भारत सरकार(49 प्रतिशत) का संयुक्त उद्यम है, जिसकी स्थापना केरल में रेड पाम आयल बागानों (ताड़ के पेड़ों) को उगाने, पाम उत्पादनकरने औरउनका प्रसंस्करण करने के उद्देश्य से की गई है।

28.02 राष्ट्रीय डेरी विकास बोर्ड को ऋणः यह व्यवस्था खाद्य श्रेणी की किस्म वाले सोयाआटे से दाल समनुरूपी तत्व के वाणिज्यिक उत्पादन के लिए स्विटजरलैंड के मेसर्स-भुल्लर से अनिवार्य उपस्कार की अधिप्राप्ति के लिए राष्ट्रीय डेरी विकास बोर्ड को अर्धमिश्रित ऋण (40 प्रतिशत अनुदान और 60 प्रतिशत ऋण) देने के लिए की जा रही है।

29. विशेष खाद्यान्न उत्पादन कार्यक्रम को वर्ष 1988-89 में 14 राज्यों के पता लगाए गए 169 जिलों में शुरू किया गया था। यह कार्यक्रम चावल, गेहूं, मक्का, अरहर, तथा अनाज जैसी मुख्य फसलों के लिए कार्यान्वित किया जा रहा है। चावल सम्बन्धी कार्यक्रम को बाद में चावल विकास एकीकृत कार्यक्रम (आई.पी. आर.डी.) के साथ मिला दिया गया था। दालों के उत्पादन में वृद्धि करने के लिए चना, अरहर और ग्रीष्मकालीन दालों के लिए पौधा संरक्षण उपाय के लिए भी व्यवस्था की गई थी। शत-प्रतिशत केन्द्रीय सहायता से बाद में विशेष खाद्यान्न उत्पादन कार्यक्रम (गेहू) के अधीन गेहूं और विशेष खाद्यान्न उत्पादन कार्यक्रम (मक्का और बाजरा) के अधीन मक्का के कार्यक्रम क्रियान्वित किए गए थे। इन कार्यक्रमों को अब पुनःअनुकूलित कर दिया गया है और इन्हे एकीकृत केन्द्रीय विकास कार्यक्रम - गेहूं और एकीकृत दाल विकास कार्यक्रम - मोटा अनाज के रूप में प्रस्तावित है। ये कार्यक्रम अपने संबंधित क्षेत्रों में मुख्य फसलों के रूप में गेहूं और मोटे अनाज सहित फसल लगाने की प्रणाली के अधीन होंगे।

30. इस व्यवस्था में खाद्य और कृषि संगठन, विश्व खाद्य कार्यक्रम, अंतरिक्ष विभाग को दूर संवेदन के लिए अदायगी, उत्पादन बढ़ाने के लिए तथा अच्छी किस्म के बीजों की उपलब्धता के लिए विशेष जूट विकास कार्यक्रम, गन्ना विकास कार्यक्रम, दैवी विपत्तियों के लिए प्रबंध और लघु कृषक कृषि व्यापार परिसंघ (एस.एम.ए.सी.) आदि की स्थापना के लिए अंशदान शामिल है।

31. यह व्यवस्था किसानों को ऋण संबंधी राहत की योजना में बैंकों आदि को अदायगी करने के लिए है ।

32. उवर्रकों की कीमतों पर नियंत्रण समाप्त करने के बाद संयुक्त संसदीय समिति की उवर्रक कीमत संबंधी सिफारिशों को कार्यान्वित करने के लिए वर्ष 1993-94 के संशोधित अनुमानों में वर्ष 1992-93 के दौरान शुरु किए जा चुके कार्यक्रमों के लिए 123.86 करोड़ रुपए की व्यवस्था पहले ही की गई है।

33. यह व्यवस्था कीटनाशी अधिनियम के प्रशासन और क्रियान्वयन से सम्बन्धित व्यय के लिए है ।

24. The provision is for expenditure on agricultural census being carried out in the current Plan period. The main objective of the scheme is to obtain data on the structure of operational holdings and their various characterstics which are needed for policy purposes.

25. The provision is mainly for schemes relating to collection, compilation and maintenance of agro-economic data, economic analysis, compilation and dissemination of agro-economic intelligence for planning and policy decisions.

26. This relates to farm machinery training and testing institutes which provide training to the progressive farmers, technicians, nominees of State Governments, Agro Industries Corporations, farming institutions and engineering entrepreneurs for selection, operation, maintenance, servicing and management aspect of agricultural machinery. These institutes also undertake testing and performance evaluation of farm machines with a view to providing quality machines to the farmers.

27. The price support or market intervention measures are designed to ensure remunerative prices to farmers and increase in agriculture production and productivity. NAFED is the Central designated agency for carrying out such operations for oilseeds and pulses while for perishables like potatoes and onions, Central Government has, at the request of State Governments agreed to market intervention operations as and when necessary to help growers from possible distress sale. The purchase operations under the market intervention scheme are carried through NAFED, and State designated agencies nominated by State Govts.

28. The provision represents budgetary support for the Plan schemes of the following companies, namely :-

28.01 Oil Palm India Ltd – implements the project for raising red oil palm in Kerala. Oil Palm India Ltd. is a Joint Venture of the Government of Kerala (51%) and the Govt. of India (49%) established with the objective of raising red palm oil plantations in Kerala, produce palm oil and process it.

28.02 Loans to National Dairy Development Board. The provision is being made to pass on the loan portion of the Semi-Mixed Credit (40% grant and 60% loans) to NDDB for procurement of essential equipment from M/s Bhuller of Switzerland for commercial production of dal anologue from edible grade quality soyaflour.

29. The SFPP was launched in 1988-89 covering 169 identified districts of 14 states. The programme is being implemented on focus crops of rice, wheat, maize, arhar and grain. The programme on rice was later merged with the Integreated Programme for Rice Development (IPRD). Provision was also made for plant protection umbrella on gram, Arhar and Summer Pulses to help in increasing the pulses production. The wheat programme was implemented later under SFPP (Wheat) and Maize under SFPP (Maize and Millets) with 100% Central Assistance. These Programmes have now been re-oriented and proposed as Integrated Central Development Programme. Wheat and Integrated Cereal Development Programme-course Cereals. These Programmes shall be under Cropping system with wheat and coarse cereals as Major crops in their respective areas.

30. The provision includes contribution to Food and Agriculture Organisation, World Food Programme, Payment to Department of Space for Remote sensing, Special Jute Development Programme, Sugarcane Development Programme for increasing production and availability of quality seeds Management of Natural Disasters and for setting up of small farmers Agri-Business consortiums (SFAC) etc.

31. The provision is for payment to banks, etc., under the scheme for debt relief to farmers.

32. For implementation of the Joint Parliamentary Committee's recommendation on fertilizer pricing following the decontrol of fertilizers prices, a provision of Rs.123.86 crores has been made under RE-1993-94 for completion of programmes already commenced during 1992-93.

33. The provision is for expenditure relating to administration and implementation of the Insecticides Act.

कृषि मंत्रालय *MINISTRY OF AGRICULTURE*

मांग संख्या DEMAND No.2

कृषि और सहकारिता विभाग की अन्य सेवाएं Other Services of Department of Agriculture and Cooperation

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैः
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		197.20	4.89	202.09	173.14	5.79	178.93	209.10	5.83	214.93
पूंजी	*Capital*		*258.65*	...	*258.65*	*233.91*	...	*233.91*	*281.85*	...	*281.85*
जोड़	**Total**		**455.85**	**4.89**	**460.74**	**407.05**	**5.79**	**412.84**	**490.95**	**5.83**	**496.78**
भू और जल संरक्षण	**Soil and Water Conservation**										
1. नदी घाटी परियोजनाओं के जल ग्रहण क्षेत्र में भू-संरक्षण	1. Soil conservation in catchment of river valley projects	3601	27.20	...	27.20	25.70	...	25.70	28.23	...	28.23
		7601	27.20	...	27.20	25.70	...	25.70	28.23	...	28.23
		2402	3.57	0.08	3.65	3.57	0.07	3.64	3.54	0.08	3.62
जोड़		*Total*	*57.97*	*0.08*	*58.05*	*54.97*	*0.07*	*55.04*	*60.00*	*0.08*	*60.08*
2. सिंधु-गंगा बेसिन में बाढ़ प्रवण नदियों के जल ग्रहण क्षेत्रों में एकीकृत जल विभाजक क्षेत्र प्रबन्ध	2. Integrated watershed management in the catchments of flood prone rivers in the Indo Gangetic basin	3601	11.95	...	11.95	13.45	...	13.45	14.95	...	14.95
		7601	11.95	...	11.95	13.45	...	13.45	14.95	...	14.95
		2402	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
जोड़		*Total*	*24.00*	...	*24.00*	*27.00*	...	*27.00*	*30.00*	...	*30.00*
3. अन्य भू और जल संरक्षण योजनाएं	3. Other soil and water conservation schemes	3601	29.33	...	29.33	8.73	...	8.73	10.99	...	10.99
		7601	2.33	...	2.33	1.15	...	1.15	1.39	...	1.39
		3602	0.07	...	0.07	0.06	...	0.06	0.04	...	0.04
		2402	7.23	0.46	7.69	9.00	0.54	9.54	16.09	0.49	16.58
		4402	2.00	...	2.00	2.00	...	2.00	1.45	...	1.45
		7602	0.07	...	0.07	0.06	...	0.06	0.04	...	0.04
जोड़		*Total*	*41.03*	*0.46*	*41.49*	*21.00*	*0.54*	*21.54*	*30.00*	*0.49*	*30.49*
राज्य आयोजना	**State Plan**										
4. परिवर्ती कृषि का नियंत्रण	4. Control of Shifting Cultivation	3601	...	...	...	6.25	...	6.25	15.00	...	15.00
5. तंगघाटी क्षेत्रों का भूमि-सुधार और स्थिरीकरण	5. Reclamation and Stabilisation of Revenous Areas	3601	...	...	...	1.87	...	1.87	...	...	...
जोड़ राज्य आयोजना	**Total State Plan**		...	...	...	**8.12**	...	**8.12**	**15.00**	...	**15.00**
जोड़-भू और जल संरक्षण	**Total - Soil and Water Conservation**		**123.00**	**0.54**	**123.54**	**111.09**	**0.61**	**111.70**	**135.00**	**0.57**	**135.57**
मत्स्य उद्योग	**Fisheries**										
6. मत्स्य बन्दरगाह और अवतरण सुविधा	6. Fishing harbour and landing facility	3601	10.50	...	10.50	6.50	...	6.50	10.00	...	10.00
		3602	0.60	...	0.60	0.25	...	0.25	1.00	...	1.00
		2405	16.02	0.30	16.32	14.71	0.31	15.02	14.80	0.32	15.12
जोड़		*Total*	*27.12*	*0.30*	*27.42*	*21.46*	*0.31*	*21.77*	*25.80*	*0.32*	*26.12*
7. समुद्री मत्स्य उद्योग	7. Marine fisheries	2405	23.08	1.88	24.96	23.10	2.17	25.27	1.72	2.24	3.96
		3601	25.50	...	25.50	20.44	...	20.44	31.61	...	31.61
		3602	1.15	...	1.15	1.07	...	1.07	1.90	...	1.90
		4405	0.70	...	0.70	1.96	...	1.96	5.32	...	5.32
जोड़		*Total*	*50.43*	*1.88*	*52.31*	*46.57*	*2.17*	*48.74*	*40.55*	*2.24*	*42.79*
8. अन्तर्देशीय मत्स्य उद्योग	8. Inland fisheries	3601	9.40	...	9.40	14.67	...	14.67	21.20	...	21.20
		3602	0.05	...	0.05	0.05	...	0.05	0.15	...	0.15
		7601	...	...	...	...	...	...	...	...	...
		2405	0.10	...	0.10	0.23	...	0.23	2.65	...	2.65
जोड़		*Total*	*9.55*	...	*9.55*	*14.95*	...	*14.95*	*24.00*	...	*24.00*
9. शिक्षा और प्रशिक्षण	9. Education and Training	2405	1.10	2.00	3.10	0.60	2.52	3.12	2.15	2.52	4.67
		4405	1.30	...	1.30	1.56	...	1.56	2.50	...	2.50
जोड़		*Total*	*2.40*	*2.00*	*4.40*	*2.16*	*2.52*	*4.68*	*4.65*	*2,52*	*7.17*
10. प्रसंस्करण, संरक्षण और विपणन	10. Processing Preservation & Marketing	3601	7.50	...	7.50	...	...	...	...	...	...
11. अन्य मत्स्य उद्योग कार्यक्रम	11. Other fisheries programmes	3601	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...
		2405	...	0.17	0.17	...	0.18	0.18	...	0.18	0.18
जोड़		*Total*	...	*0.17*	*0.17*	...	*0.18*	*0.18*	...	*0.18*	*0.18*
जोड़ - मत्स्य उद्योग	**Total-Fisheries**		**97.00**	**4.35**	**101.35**	**85.14**	**5.18**	**90.32**	**95.00**	**5.26**	**100.26**
सहकारिता	**Co-operation**										
12. शिक्षा और प्रशिक्षण	12. Education & Training	2425	7.57	...	7.57	7.16	...	7.16	6.56	...	6.56
13. राष्ट्रीय सहकारिता विकास निगम	**13. National Cooperative Development Corporation**										
13.01 सहकारी भांडागारण और विपणन समितियां	13.01 Warehousing and marketing cooperatives	2425	6.88	...	6.88	7.75	...	7.75	15.09	...	15.09
		6425	4.00	...	4.00	42.00	...	42.00	48.51	...	48.51
जोड़		*Total*	*10.88*	...	*10.88*	*49.75*	...	*49.75*	*63.60*	...	*63.60*

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
13.02 सहकारी प्रसंस्करण समितियां	13.02 Processing Cooperatives	6425	46.29	...	46.29	12.78	...	12.78	10.00	...	10.00
		2425	...	...	...	3.38	...	3.38	6.40	...	6.40
जोड़		*Total*	*46.29*	...	*46.29*	*16.16*	...	*16.16*	*16.40*	...	*16.40*
13.03 सहकारी चीनी मिलें	13.03 Co-operative Sugar Mills	6425	86.61	...	86.61	67.00	...	67.00	79.24	...	79.24
13.04 सहकारी कताई मिलें	13.04 Co-operative Spinning Mills	6425	10.00	...	10.00	...	...	...	10.00	...	10.00
13.05 अन्य सहकारी समितियां	13.05 Other co-operatives	2425	3.75	...	3.75	...	...	...	...	...	...
जोड़-राष्ट्रीय सहकारिता विकास निगम	**Total-NCDC**		**157.53**	...	**157.53**	**132.91**	...	**132.91**	**169.24**	...	**169.24**
14. भूमि विकास बैंकों के डिबेंचर	14. Debentures of Land Development Banks	6425	55.00	...	55.00	55.00	...	55.00	68.00	...	68.00
15. कृषि ऋण स्थिरीकरण निधि	15. Agricultural Credit Stabilisation Fund	3601	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
		7601	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
जोड़		*Total*	*4.00*	...	*4.00*	*4.00*	...	*4.00*	*4.00*	...	*4.00*
16. अल्प विकसित राज्यों में सहकारी ऋण संस्थाएं	16. Credit Cooperative institutions in underdeveloped states	7601	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
17. अन्य कार्यक्रम-सहकारिता और ऋण	17. Other programmes-Cooperation and credit	3601	0.67	...	0.67	0.62	...	0.62	0.92	...	0.92
		2425	0.88	...	0.88	0.88	...	0.88	1.01	...	1.01
		7601	2.10	...	2.10	2.15	...	2.15	3.10	...	3.10
		4425	0.10	...	0.10	0.10	...	0.10	0.12	...	0.12
जोड़		*Total*	*3.75*	...	*3.75*	*3.75*	...	*3.75*	*5.15*	...	*5.15*
जोड़-सहकारिता	**Total-Cooperation**		235.85	...	235.85	210.82	...	210.82	260.95	...	260.95
18 सहायता सामग्री और उपस्कर-सकल	18. Aid Material & Equipment - Gross	3606	...	22.60	22.60	...	22.10	22.10	...	0.50	0.50
घटाइए-कार्यरत मुख्य शीर्ष को अंतरण	*Deduct*-Transfer to Functional Major Head	3606	...	-22.60	-22.60	...	-22.10	-22.10	...	-0.50	-0.50
सहायता सामग्री और उपस्कर-निवल	Aid Material & Equipment - Net	*Total*	...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		***455.85***	***4.89***	***460.74***	***407.05***	***5.79***	***412.84***	***490.95***	***5.83***	***496.78***
ख.सरकारी क्षेत्र के उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
1. राष्ट्रीय सहकारिता विकास निगम	1. National Cooperative Development Corporation	12425	146.90	...	146.90	121.78	...	121.78	147.75	...	147.75
2 भूमि विकास बैंक	2. Land Development Banks	12425	55.00	...	55.00	55.00	...	55.00	68.00	...	68.00
जोड़	**Total**		**201.90**	...	**201.90**	**176.78**	...	**176.78**	**215.75**	...	**215.75**
ग. आयोजना परिव्यय*:-	**C. Plan Outlay *:-**										
केन्द्रीय आयोजना :	*Central Plan:*										
1. भू-और जल संरक्षण	1. Soil & Water Conservation	12402	123.00	...	123.00	102.97	...	102.97	120.00	...	120.00
2 मत्स्य	2. Fisheries	12405	97.00	...	97.00	85.14	...	85.14	95.00	...	95.00
3. सहकारिता	3. Cooperation	12425	235.85	...	235.85	210.82	...	210.82	260.95	...	260.95
जोड़ - केन्द्रीय आयोजना	**Total - Central Plan**		**455.85**	...	**455.85**	**398.93**	...	**398.93**	**475.95**	...	**475.95**
राज्य आयोजना	**State Plan**										
1. परिवर्ती कृषि का नियंत्रण	1. Control of Shifting Cultivation	43601	...	...	...	6.25	...	6.25	15.00	...	15.00
2 तंगघाटी क्षेत्रों का भूमि सुधार और स्थिरीकरण	2. Reclamation and Stabilisation of Revenous Areas	43601	...	...	...	1.87	...	1.87	...	...	...
जोड़ - राज्य आयोजना	**Total - State Plan**		...	...	...	**8.12**	...	**8.12**	**15.00**	...	**15.00**
जोड़	**Total**		**455.85**	...	**455.85**	**407.05**	...	**407.05**	**490.95**	...	**490.95**

1. नदी घाटी परियोजनाओं के जल-विभाजक क्षेत्रों में भूमि संरक्षण का उद्देश्य पेड़-पौधे उगाने के उपायों, बांधों का निर्माण करके, वन-रोपण करके, चरागाह विकास, गाद-अवरोधन बांधों, नियंत्रण बांधों का निर्माण करके, जल कृषि स्कीम आदि के जरिए तलछट की दर कम करके जलाशयों की उपयोगिता को बनाए रखना है । ये योजनाएं 27 नदी घाटी परियोजनाओं की जलग्रहण क्षेत्रों में राज्य/संघ राज्य क्षेत्र की सरकारो के माध्यम से क्रियान्वित की जाती है, जिसके लिए इन्हें 50 प्रतिशत अनुदानों और 50 प्रतिशत ऋणों के रूप में केन्द्रीय सहायता प्रदान की जाती है।

2. यह स्कीम छठी पंचवर्षीय योजना के समय से चल रही है और यह गंगा बेसिन की, जो 7 राज्यों और एक संघ राज्य क्षेत्र में फैला हुआ है, बाढ़-प्रवण नदियों के 8 जलग्रहण क्षेत्रों तक सीमित है । इसका मुख्य उद्देश्य, बाढ़ संकटों कम करना है ।

3. यह व्यवस्था मुख्यतः अखिल भारतीय मृदा और भूमि उपयोग सर्वेक्षण स्कीम, भूमि संरक्षण योजनाओं के लिए दामोदर घाटी निगम को

1. Soil Conservation in catchments of river valley projects aims at reducing the rate of sedimentation and thereby prolong the usefulness of the reservoirs through vegetative measures, bunding, afforestation, pastures development, construction of silt detention bunds, check dams, water harvesting structure etc. The scheme is executed in the catchment areas of 27 river valley projects through States/UTs which are provided Central Assistance in the form of 50% grants and 50% loans.

2. This scheme, which is continuing from the Sixth Five Year Plan is limited in 8 catchments of flood prone rivers of the Gangetic basin covering 7 States and one Union Territory. The main objective is to minimise flood hazards.

3. The provision is mainly for all India soil and land use survey, grants to DVC for soil conservation schemes. Application of remote

सहायता अनुदान, मिट्टी के सर्वेक्षण, रेतीली मिट्टी को सुधार और ईईसी भूमि सुधार तथा विकासात्मक कार्यक्रम आदि के लिए दूरस्थ संवेदक प्रौद्योगिकी प्रयोग के लिए है।

4. और 5. इसमें परिवर्ती कृषि और तंगधारी क्षेत्र के भूमि सुधार से संबंधित राज्य आयोजना स्कीमों, जिन्हें राष्ट्रीय विकास परिषद के निर्णयानुसार वर्ष 1991-92 राज्य क्षेत्र को अंतरित कर दिया गया था, के लिए केन्द्रीय सहायता शामिल है। तथापि वचनबद्ध देयता को पूरा करने के लिए वर्ष 1993-94 के संशोधित अनुमान में परिवर्ती कृषि के लिए 6.25 करोड़ रूपए और तंगघाटी क्षेत्र के भूमि सुधार के लिए 1.87 करोड़ रूपए की व्यवस्था की गई है। वर्ष 1994-95 में परिवर्ती कृषि की स्कीम के लिए भी 15.00 करोड़ रुपए की बजट व्यवस्था की गई है।

6. यह व्यय बड़े और छोटो पत्तनों पर मछली पकड़ने वाले जहाजों को घाट पर लगाने तथा खड़ा करने, अन्य आवश्यक आधारभूत सुविधाओं तथा केन्द्रीय मीन उद्योग पत्तन प्राधिकरण और मीन उद्योग आदि हेतु तटीय इंजीनियरिग के केन्द्रीय संस्थान के लिये है। यह व्यवस्था मत्स्य विपणन का कार्य करने के लिए राज्य मत्स्य निगमों, मत्स्य सहकारी संघों को प्रशितित भांडागार, बर्फ जमाने के संयंत्र ,प्रशीतित मोटरवाहन जैसी आधारभूत सुविधाएं प्रदान करने के लिए भी है। झींगा और मत्स्य पालन के लिए विश्व बैंक की सहायता प्राप्त केन्द्रीय परियोजना इकाई के लिए भी व्यवस्था की गई है।

7. यह व्यवस्था मुख्यतः विभिन्न अन्वेषणात्मक मछली संबंधी कार्यकलापों आदि में लगी एकीकृत मत्स्य पालन परियोजना के लिए हैं। ज्ञात मत्स्य पालन संसाधनों की ईष्टतम खोज के लिए विविध मत्स्य पालनविधियों का प्रवर्धन परियोजना के क्रियाकलायों का हिस्सा हैं। यह स्कीम गैर-पारम्परिक कच्ची सामग्री से हिमांकित, डिब्बाबंद और सूखे उत्पादों के विकास और इन उत्पादों को लोकप्रिय बनाने और इनके विपणन के विशेष अभिदानों से संबंधित है। इसमें पारम्परिक पोतों के यंत्रीकरण, अन्य उपयुक्त पोतों को काम में लगाने, छोटी यंत्रीकृत मछली पकड़ने वाले पोतों द्वारा प्रयुक्त हाई स्पीड डीजल तेल पर केन्द्रीय उत्पाद शुल्क की प्रतिपूर्ति और मत्स्य उद्योग संबंधी विनियमों को लागू करने के लिए अनुदान शामिल है। यह व्यवस्था सक्रिय मछुआरों के लिए सामूहिक दुर्घटना बीमा स्कीम, आदर्श मछुआरा ग्रामों के विकास जैसे कल्याण कार्यक्रम के लिए भी की गई है।

8. यह मुख्यतः मीन कृषक विकास अभिकरणों और तालाबों और जलाशयों आदि को सुधार कर अन्तर्देशीय मीन उद्योग संसाधनों के विकास के लिए शुद्ध जल जलकृषि के विकास, मछुओं को मछली पालन की आधुनिक प्रौद्योगिकी की जानकारी देने और उन्हें प्रशिक्षण देने, मछली-पालन के लिए निविष्टियों की सप्लाई करने के लिए है।

9. इसमें केन्द्रीय मीन उद्योग, नाविक और इंजीनियरी प्रशिक्षण संस्थान के लिए व्यवस्था है, जो मछली पकड़ने वाले बड़े जहाजों की जनशक्ति (कार्मिको) संबंधी आवश्यकताओं को पूरा करने के लिये प्रशिक्षण की व्यवस्था करता है। इसमें प्रशिक्षण और मीन उद्योग विस्तार के लिए भी व्यवस्था शामिल है।

10. यह योजना गैर पारम्परिक कच्ची सामग्री से हिमांकित, डिब्बाबन्द और सूखे उत्पादों के विकास और इन उत्पादों को लोकप्रिय बनाने और इनके विपणन के विशेष अभियानों से संबंधित है ।

11. यह व्यवस्था बीज, चारे संबंधी आर्थिक सहायता, झींगा उत्पादकों को प्रशिक्षण प्रदान करके खारे पानी के मत्स्य पालन को प्रोत्साहित करने के लिए उत्पादकों को सहायता देने और झींगा चारा मिलें, झींगा खाद्य अंडज उत्पत्तिशाला आदि की स्थापना के लिए कृषकों को सहायता देने के लिए भी की गई है। यह व्यवस्था खारे पानी की मत्स्य पालन कृषक एजेंसियों को सहायता अनुदान देने के लिए भी है।

12. इस योजना का बुनियादी उद्देश्य सहकारी समितियों के सदस्यों को शिक्षा देना और राज्यों के सहकारिता विभागों और सहकारी संस्थानों के वरिष्ठ, मध्यवर्ती और कनिष्ठ स्तर के कार्मिकों को सहकारी समितियों के लाभ के बारे में और सहकारिता क्षेत्र में मानव

sensing technology for soil survey, reclamation of alkali soils and EEC land reclamation and development programme etc.

4 & 5 This includes Central assistance for State plan schemes relating to shifting cultivation and ravine reclamation which were transferred to State sector from 1991-92 as per the decision of the National Development Council. However, to meet committed liability a provision of Rs.6.25 crores for shifting cultivation and Rs.1.87 crores for Ravine reclamation has been made in the RE 1993-94. Necessary Budget provision of Rs.15.00 crore have also been made for the scheme control of shifting cultivation along 1994-95.

6. The expenditure relates to providing landing and berthing facilities for fishing crafts at major and minor ports, other necessary infrastructural facilities, Central Fisheries Harbour Authority, Central Institute of Coastal Engineering for Fishries etc. The provision is also made for providing infrastructural facilities like cold storage, ice plants, refrigerated vans to State Fisheries Corporation, fisheries cooperative federations for undertaking fish marketing. Provision has also been made for World Bank assisted Central project unit for shrimp and fish culture.

7. The provision is mainly for Integrated Fisheries Project which is engaged in various experimental fishing activities, etc. Propagation of diversified fishing methods for the optimum exploration of known fishery resources form part of the activities of the Project. The scheme relates to development of frozen, canned and dried products from unconventional raw materials and special drives to popularise and market the products. This also includes grants for development of coastal marine fisheries through modernisation of traditional craft, introduction of suitable other Crat, reimnbursement of Central Excise Duty on HSD Oil used by small mechanised fishing vessels and enforcement of marine fishing regulations. The provision is made for welfare programme for fishermen like Group Accident Insurance Scheme for active fishermen, development of model fishermen villages and Savings-cum-Relief Scheme.

8. This mainly relates to fish farmers development agencies and development of fresh water acquaculture for development of inland fisheries resources by improvement of ponds, tanks etc. training of fish farmers including transfer of modern technology of fish farming to them and supply of inputs for fish culture.

9. The provision is for Central Institute of Fisheries Nautical and Engineering Training which provides training facilities to meet manpower requirements of large fishing vessels. This also includes provision for training and fishery extension.

10. The scheme relates to development of frozen, canned and dried products from unconventional raw materials and special drives to popularise and marketing the products.

11.The provision is for encouraging and popularising brackish water acquaculture through a package of assistance like seed, feed subsidy, extension of training to Prawn farmers and also for assisting farmers in setting up prawn feed mills, prawn food hatcheries etc. The provision is also for providing grant-in-aid to brackish water fish farmers agencies.

12. The basic objectives of the schemes is to organise education of members of cooperatives and training of personnel of the State cooperative departments and cooperative institutions at the senior, intermediate and junior levels with the objective to make the members

संसाधन विकास के लिए भी जागरूक बनाने के उद्देश्य से प्रशिक्षण देना है।

13. राष्ट्रीय सहकारिता विकास निगम का काम कृषि वस्तुओं, खाद्य पदार्थों, मुर्गी दाना तथा अधिसूचित वस्तुओं के विपणन, परिष्करण, भंडारण, निर्यात और आयात के सहकारी कार्यक्रम की आयोजना बनाना और उसका संवर्धन करना तथा छोटे वन उत्पादों का संग्रह, परिष्करण, विपणन, भंडारण और निर्यात करना है । यह निगम सहकारी चीनी और सहकारी कताई मिलों की शेयर पूंजी में रकमों का निवेश भी करता है। 1994-95 के बजट में राष्ट्रीय सहकारिता विकास निगम की सहायता के लिए 147.75 करोड़ रुपए ऋण के और 21.49 करोड़ रुपए अनुदान के रूप में देने की व्यवस्था की गई है। इन ऋणों में ये शामिल हैं :- (क) सहकारी समितियों को विपणन, संसाधन और कम विकसित राज्यों में भंडारण कार्यक्रमों के लिए और राष्ट्रीय कृषि सहकारी विपणन संघ के लिए; (ख) मध्य प्रदेश और उत्तर प्रदेश में सोयाबीन के विकास के लिए; (ग) सहकारी चीनी मिलों को शेयर पूंजी में निवेश के लिए; (घ) सहकारी कताई मिलों के लिए; (ङ) भंडारण कार्यक्रम के लिए; (च) कोल्ड स्टोरेज कार्यक्रम के लिए; (छ) कपास प्रसंस्करण कार्यक्रम के लिए और (ज) कमजोर वर्गों के लिए सहकारी कार्यक्रम ।

14. भूमि विकास बैंक (एल.डी.बी.) लघु सिंचाई, भूमि विकास खेती का यंत्रीकरण आदि जैसे विकासात्मक प्रयोजनों के लिए किसानों को दीर्घावधिक कृषि ऋण देने वाला प्रधान अभिकरण है । भूमि विकास बैंकों के ऋण पक्षों में निवेश से इन बैंकों के संसाधनों की अनुपूर्ति की जाती है, जिनके वित्त का मुख्य साधन बाजार में जारी किए जाने वाले ऋण-पत्र होते हैं । बजट में ऐसे निवेशों के लिए ऋण के रूप में 68.00 करोड़ रुपए की व्यवस्था शामिल है ।

15. राज्य सरकारों को अनुदान (75 प्रतिशत) और ऋणों (25 प्रतिशत) के रूप में सहायता दी जाती है ताकि वे अपने-अपने राज्य शीर्ष सहकारी बैंकों के स्तर पर रखी जाने वाली कृषि ऋण स्थिरीकरण निधि को सुदृढ़ बना सकें । इसका उद्देश्य यह है कि बाढ़, सूखे आदि जैसी दैवी विपत्तियों के कारण जब किसान ऋणों की वापसी अदायगी करने में असमर्थ हो तब इन निधियों का उपयोग अल्पावधिक उत्पादन ऋणों को मध्यावधिक ऋणों में बदलने के लिए किया जाए ।

16. योजना का उद्देश्य कमजोर राज्यों में चुने हुए केन्द्रीय सहकारी बैंको को समतुल्य आधार पर सावधिक ऋण के रूप में सहायता देकर क्षेत्रीय असमानताओं को दूर करना है ताकि वे भारतीय रिजर्व बैंक/नाबार्ड की अतिदेय-भिन्न कवच शर्तों का पालन करने में आने वाली कठिनाइयों को दूर कर सकें ।

17. इसमें राष्ट्रीय कृषि सहकारी विपणन संघ लि. , जो आन्तरिक और निर्यात व्यापार के लिए कृषि वस्तुओं का विपणन करने वाला शीर्ष संगठन है, को सहायता शामिल है । और (ii) पी.ए.सी/पी.एल. डी.बी. कमजोर वर्गो आदि को शेयर पूंजी आवश्यकता के लिए ऋण के रूप में सहायता।

18. यह अनुमान विदेशों से प्राप्त होने वाले वस्तु अनुदानों की प्राप्ति और उपयोग से संबंधित है।

aware about the benefit of co-operatives and also for human resources developments in the co-operative sector.

13. The National Cooperative Development Corporation plans and promotes cooperative programmes of marketing, processing, storage, export and import of agricultural produce, food stuff, poultry feed and notified commodities and also for the collection, processing, marketing, storage and export of minor forest produce. It also strengthens the share capital base of cooperative sugar factories and co-operative spinning mills. Budget 1994-95 provides Rs. 147.75 crores as loans and Rs.21.49 crores as grants to NCDC, the former comprising loans (a) for being re-lent to cooperatives for marketing, processing and storage programmes in underdeveloped States and National Agricultural Cooperative Marketing Federation (b) for soyabean development in Madhya Pradesh and Uttar Pradesh ; (c) share capital participation in cooperative sugar mills ; (d) cooperative spinning mills (e) storage programme ; (f) cold storage programme ; (g) cotton processing programme and (h) cooperative programmes for weaker sections .

14. Land Development Banks constitute the principal agencies for providing long-term agricultural credit to the farmers for developmental purposes, like minor irrigation, land development, horticulture farm mechanisation, etc. The investment in debentures of LDBs is made to supplement the resources of these banks whose main source of finance is through floatation of debentures in the market. Budget provision of Rs.68.00 crores for such investment as loans.

15. Assistance is provided to State Governments by way of grants (75 per cent) and loans (25 per cent) to enable them to strengthen the Agricultural Credit Stabilisation Fund maintained at the level of Apex Cooperative Banks in each State. The objective is to use the funds to convert short-term production loans into medium term loans when the farmers cannot repay on account of natural calamities like floods, drought, etc.

16. The scheme is meant for removing regional disparities by assisting selected central cooperative banks in the weaker states with a term loan on a matching basis, in order to enable them to overcome difficulties in meeting the non-overdue cover conditions of the Reserve Bank of India/NABARD.

17. This includes'assistance to National Agricultural Cooperative Marketing Federation Ltd., which is an apex organisation handling marketing of agricultural commodities both for internal and export trade and (ii) Assistance in the form of loans towards share Capital requirements of PACs/PLDBs Weaker Sections etc.

18. The estimates relate to receipt and utilisation of commodity grants expected to be received from foreign countries.

कृषि मंत्रालय *MINISTRY OF AGRICULTURE*

मांग संख्या DEMAND No.3

कृषि अनुसंधान और शिक्षा विभाग Department of Agricultural Research and Education

क. वसूलियो को घटाने के बाद, बजट आवटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
	राजस्व Revenue		250.00	180.00	430.00	250.00	209.80	459.80	275.00	202.00	477.00
	पूंजी Capital		...	...	...	...	...	...	...	...	...
	जोड़ Total		**250.00**	**180.00**	**430.00**	**250.00**	**209.80**	**459.80**	**275.00**	**202.00**	**477.00**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat - Economic Services	3451	0.05	0.50	0.55	0.05	0.50	0.55	0.05	0.70	0.75
कृषि अनुसंधान और शिक्षा भारतीय कृषि अनुसंधान परिषद को अदायगियां	**Agricultural Research and Education** Payments to ICAR										
2. कृषि कार्य	*2. Crop husbandry*										
2.01 कृषि उत्पाद उपकर अधिनियम, 1940 के अन्तर्गत उपकर की निवल प्राप्तियों की अदायगियां	2.01 Payments of net proceeds of cess under Agricultural Produce Cess Act,1940"	2415	...	14.00	14.00	...	14.00	14.00	...	14.00	14.00
2.02 कृषि कार्य के अन्य कार्यक्रम	2.02 Other Programmes of Crop Husbandry	2415	203.41	108.15	311.56	203.41	130.30	333.71	218.00	124.00	342.00
जोड़ - कृषि कार्य	**Total - Crop Husbandry**		**203.41**	**122.15**	**325.56**	**203.41**	**144.30**	**347.71**	**218.00**	**138.00**	**356.00**
3. भू और जल संरक्षण	3. Soil and Water Conservation	2415	1.95	3.50	5.45	1.95	4.00	5.95	2.95	3.80	6.75
4. पशु पालन	4. Animal Husbandry	2415	25.02	20.50	45.52	25.02	23.15	48.17	31.00	22.00	53.00
5. डेरी विकास	5. Dairy Development	2415	2.00	9.50	11.50	2.00	11.50	13.50	3.00	11.00	14.00
6. मीन उद्योग	6. Fisheries	2415	13.17	15.00	28.17	13.17	16.50	29.67	14.50	16.50	31.00
7. वानिकी	7. Forestry	2415	4.20	6.50	10.70	4.20	7.50	11.70	5.25	7.50	12.75
जोड़-भारतीय कृषि अनुसंधान परिषद को अदायगियां	**Total - Payments to ICAR**		**249.75**	**177.15**	**426.90**	**249.75**	**206.95**	**456.70**	**274.70**	**198.80**	**473.50**
8. अन्य कार्यक्रम	8. Other programmes	2415	0.20	2.35	2.55	0.20	2.35	2.55	0.25	2.50	2.75
जोड़-कृषि अनुसंधान और शिक्षा	**Total - Agricultural Research and Education**		**249.95**	**179.50**	**429.45**	**249.95**	**209.30**	**459.25**	**274.95**	**201.30**	**476.25**
कुल जोड़	***Grand Total***		***250.00***	***180.00***	***430.00***	***250.00***	***209.80***	***459.80***	***275.00***	***202.00***	***477.00***
ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. कृषि अनुसंधान और शिक्षा	1. Agricultural Research & Education	12415	249.95	...	249.95	249.95	...	249.95	274.95	...	274.95
2. सचिवालय-आर्थिक सेवाएं	2. Secretariat-Economic Services	13451	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
जोड़		**Total**	**250.00**	**...**	**250.00**	**250.00**	**...**	**250.00**	**275.00**	**...**	**275.00**

इस मांग में कृषि अनुसंधान और शिक्षा विभाग के सचिवालय के व्यय के अतिरिक्त भारतीय कृषि अनुसंधान परिषद को इसके नियंत्रणाधीन विभिन्न अनुसंधान संस्थानों तथा इसकी अनेक अनुसंधान परियोजनाओं, स्कीमों और क्रियाकलापों पर होने वाले व्यय को पूरा करने के संबंध में सहायता अनुदान की अदायगी के लिए व्यवस्था शामिल है । इस मांग में कृषि उत्पाद उपकर अधिनियम, 1940 के अन्तर्गत उपकर की निवल प्राप्तियों की अदायगी के लिए भी व्यवस्था की गई है । यह परिषद, कृषि, भू और जल-संरक्षण, पशुपालन, मीन उद्योग, डेरी उद्योग, वानिकी और कृषि शिक्षा के क्षेत्र में भी अनुसंधान करती है ।

शीर्ष 'अन्य कार्यक्रम' में राष्ट्रमंडल कृषि ब्यूरो, अंतर्राष्ट्रीय कृषि अनुसंधान सम्बन्धी सलाहकार दल आदि को अंशदान की व्यवस्था की गई है।

The Demand includes besides Secretariat expenditure of the Department of Agricultural Research and Education, payment of grants-in-aid to the Indian Council of Agricultural Research to enable it to meet the expenditure on the various research institutes controlled by it and for its several research projects, schemes and activities. Payment of net proceeds of cess under the Agricultural Produce Cess Act, 1940 is also provided for in this Demand. The Council is engaged in conducting research in the field of agriculture, soil and water conservation, animal husbandry, fisheries, dairying, forestry and also agricultural education.

The head 'Other Programmes' includes contributions to Commonwealth Agricultural Bureau, Consultative Group on International Agricultural Research, etc.

कृषि मंत्रालय MINISTRY OF AGRICULTURE

मांग संख्या DEMAND No.4

पशु-पालन और डेरी कार्य विभाग Department of Animal Husbandry and Dairying

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		161.38	33.81	195.19	172.08	27.60	199.68	146.19	9.10	155.29
पूंजी	*Capital*		*174.62*	...	*174.62*	*173.26*	...	*173.26*	*176.52*	...	*176.52*
जोड़	**Total**		**336.00**	**33.81**	**369.81**	**345.34**	**27.60**	**372.94**	**322.71**	**9.10**	**331.81**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat Economic Services	3451	0.50	1.15	1.65	0.70	1.26	1.96	0.70	1.40	2.10
पशु पालन	**Animal Husbandry**										
2. पशु-विकास	2. Cattle development	3601	7.25	...	7.25	7.55	...	7.55	9.00	...	9.00
		2403	3.90	1.99	5.89	4.95	2.43	7.38	13.40	2.52	15.92
जोड़		*Total*	*11.15*	*1.99*	*13.14*	*12.50*	*2.43*	*14.93*	*22.40*	*2.52*	*24.92*
3. पशु चिकित्सा सेवाएं और पशु स्वास्थ्य	3. Veterinary services and animal health	3601	13.16	...	13.16	11.28	...	11.28	14.13	...	14.13
		3602	0.30	...	0.30	0.28	...	0.28	0.39	...	0.39
		2403	21.27	...	21.27	20.92	...	20.92	20.28	...	20.28
		4403	0.65	...	0.65	0.10	...	0.10	0.15	...	0.15
जोड़		*Total*	*35.38*	...	*35.38*	*32.58*	...	*32.58*	*34.95*	...	*34.95*
4. अन्य पशु-पालन कार्यक्रम	4. Other Animal Husbandry programmes	3601	18.92	0.25	19.17	16.02	0.25	16.27	23.55	0.25	23.80
		3602	0.06	...	0.06	0.06	...	0.06	0.65	...	0.65
		2403	12.25	3.19	15.44	9.95	3.65	13.60	16.03	3.92	19.95
जोड़		*Total*	*31.23*	*3.44*	*34.67*	*26.03*	*3.90*	*29.93*	*40.23*	*4.17*	*44.40*
जोड़-पशु-पालन	**Total-Animal Husbandry**		**77.76**	**5.43**	**83.19**	**71.11**	**6.33**	**77.44**	**97.58**	**6.69**	**104.27**
डेरी विकास	**Dairy Development**										
5 राष्ट्रीय डेरी विकास बोर्ड को अनुदान और ऋण	**5. Grants and Loans to National Dairy Dev. Board**										
5.01 आपरेशन फ्लड III	5.01 Operation Flood III	2404	47.96	...	47.96	76.20	...	76.20	12.00	...	12.00
		6404	172.03	...	172.03	172.03	...	172.03	175.00	...	175.00
जोड़		*Total*	*219.99*	...	*219.99*	*248.23*	...	*248.23*	*187.00*	...	*187.00*
5.02 अन्य योजनाएं	5.02 Other schemes	2404	25.81	...	25.81	14.17	...	14.17	11.15	...	11.15
जोड़		*Total*	*245.80*	...	*245.80*	*262.40*	...	*262.40*	*198.15*	...	*198.15*
6. दिल्ली दुग्ध योजना	**6. Delhi Milk Scheme**										
6.01 राजस्व व्यय	6.01 Revenue Expenditure	2404	...	172.47	172.47	...	136.00	136.00	...	47.00	47.00
6.02 घटाइए-राजस्व प्राप्तियां	6.02 Less Revenue Receipts	0404	...	-145.25	-145.25	...	-116.00	-116.00	...	-46.00	-46.00
निवल		*Net*	...	*27.22*	*27.22*	...	*20.00*	*20.00*	...	*1.00*	*1.00*
6.03 पूंजी व्यय	6.03 Capital Expenditure	4404	1.84	...	1.84	1.13	...	1.13	1.37	...	1.37
जोड़		*Total*	*1.84*	*27.22*	*29.06*	*1.13*	*20.00*	*21.13*	*1.37*	*1.00*	*2.37*
7. मदर डेरी को आर्थिक सहायता	7. Subsidy to Mother Dairy	2404	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8. अन्य डेरी विकास कार्यक्रम	8. Other Dairy Development Programmes	3601	10.00	...	10.00	10.00	...	10.00	24.91	...	24.91
		4404	0.10	...	0.10	...	...	...	...	...	...
जोड़		*Total*	*10.10*	...	*10.10*	*10.00*	...	*10.00*	*24.91*	...	*24.91*
जोड़-डेरी विकास	**Total-Dairy Development**		**257.74**	**27.23**	**284.97**	**273.53**	**20.01**	**293.54**	**224.43**	**1.01**	**225.44**
9. सहायता सामग्री और उपस्कर-सकल	9. Aid Mateiral & Equipment - Gross	3606	...	28.58	28.58	...	69.20	69.20	...	6.08	6.08
घटाइए-कार्यरत मुख्य शीर्ष को अंतरण	*Deduct-Transfer to Functional Major Head*	*3606*	...	*-28.58*	*-28.58*	...	*-69.20*	*-69.20*	...	*-6.08*	*-6.08*
सहायता सामग्री और उपस्कर-निवल जोड़	*Aid Material & Equipment - Net*	*Total*	...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		***336.00***	***33.81***	***369.81***	***345.34***	***27.60***	***372.94***	***322.71***	***9.10***	***331.81***

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
ख. सरकारी क्षेत्र के उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
1. राष्ट्रीय डेरी विकास बोर्ड	1. National Dairy Development Board	12404	172.03	...	172.03	172.03	...	172.03	175.00	...	175.00
ग. आयोजना परिव्यय* :-	**C. Plan Outlay *:-**										
केन्द्रीय आयोजना	*Central Plan*										
1. पशु पालन	1. Animal Husbandry	12403	79.50	...	79.50	73.57	...	73.57	99.30	...	99.30
2. डेरी विकास	2. Dairy Development	12404	258.00	...	258.00	273.59	...	273.59	225.00	...	225.00
3. सचिवालय आर्थिक सेवाएं	3. Secretariat Economic Services	13451	0.50	...	0.50	0.70	...	0.70	0.70	...	0.70
जोड़	**Total**		**338.00**	...	**338.00**	**347.86**	...	**347.86**	**325.00**	...	**325.00**

** इसमें शहरी विकास मंत्रालय की मांगों में निर्माण कार्य परिव्यय के लिए निम्नलिखित की गई व्यवस्था शामिल है ।*
** Inclusive of Works Outlay provided by Ministry of Urban Development in*

मांग संख्या 79	Demand No. 79										
पशु पालन	Animal Husbandry	12403	0.23	...	0.23	0.65	...	0.65	0.17	...	0.17
डेरी विकास	Dairy Development	12404	0.16	...	0.16	...	...	...	...	...	...
मांग संख्या 80	Demand No. 80										
पशु पालन	Animal Husbandry	12403	1.51	...	1.51	1.81	...	1.81	1.55	...	1.55
डेरी विकास	Dairy Development	12404	0.10	...	0.10	0.06	...	0.06	0.57	...	0.57
जोड़	**Total**		**2.00**	...	**2.00**	**2.52**	...	**2.52**	**2.29**	...	**2.29**

1. इसमें विभाग के सचिवालय पर होने वाले व्यय की व्यवस्था है।

2. यह व्यवस्था मुख्यतः दूध देने वाले पशुओं में प्रजननात्मक सुधार करने के लिए सूरतगढ़, चिपलिमा, हेसरघट्टा, कोरापुट, धमरोद, अलमधी और अदेश नगर में स्थापित केन्द्रीय पशु प्रजनन फारमों पर होने वाले व्यय के लिए हैं। इस स्कीम का उद्देश्य पशु और भैंस प्रजनन कार्यकलापों के संवर्धन के लिए, राज्यों और संघ राज्य क्षेत्रों को संवितरण करने के वास्ते सांड, भैसें और बछड़ों को पैदा करना है । राष्ट्रीय सांड उत्पादन कार्यक्रम, प्रशीतित वीर्य प्रौद्योगिकी का विस्तार, सेंट्रल हार्ड रजिस्ट्रेशन स्कीम और संतति परीक्षण आदि के लिए भी व्यवस्था की गई है।

3. मुख्य योजनाएं राष्ट्रीय महत्व के पशुओं की बीमारियों की रोकथाम के बारे में हैं जिसमें रोगमुक्त क्षेत्रों की स्थापना, पैर तथा मुंह की बीमारियों की रोकथाम के लिए कार्यक्रम, राष्ट्रीय पशुजन्य उत्पाद, किस्म नियंत्रण केन्द्रों, क्षेत्रीय रोग निदान प्रयोगशालाओं की स्थापना, आदि शामिल हैं । पशु महामारी को दूर करने सम्बन्धी राष्ट्रीय परियोजनाओं हेतु भी व्यवस्था की गई है । जिसे यूरोपीय आर्थिक समुदाय की सहायता से कार्यान्वित किया जा रहा है । इस परियोजना का लक्ष्य पशु चिकित्सा सेवाओं को सुदृढ़ करके पशु महामारी को पूरी तरह दूर करना है । इस परियोजना के पशु स्वास्थ्य सुविधाओं को सुदृढ़ करने और सुधारने तथा पशु उत्पादन और उत्पादकता बढ़ाने की भी संभावना है ।

4. यह व्यवस्था हिसार में केन्द्रीय भेड़ प्रजनन फार्म, क्षेत्रीय कुक्कुट प्रजनन फार्म, मवेशी चारे का उत्पादन तथा प्रदर्शन, पशु प्रणाली पर परियोजना, राष्ट्रीय मुर्गी पालन विकास एजेंसी, सुअर विकास, पशु पालन विस्तार कार्यक्रमों पर होने वाले व्यय के लिए है। विशेष पशुधन कार्यक्रम के लिए भी व्यवस्था की गई है।

5. राष्ट्रीय डेरी विकास बोर्ड की स्थापना संसद के एक अधिनियम द्वारा अक्तूबर, 1987 में हुई थी, जिसे एक निकाय के रूप में एक संस्थान घोषित किया गया है । इसे संस्थान की हैसियत प्रदान की गई । राष्ट्रीय डेरी विकास बोर्ड, डेरी विकास और दुग्ध विपणन के लिए एक संबर्धन और विकासात्मक बोर्ड है । यह बोर्ड सहकारी क्षेत्र की डेरियों के दूध के कारोबार की क्षमता का विस्तार करने में सहायता करता है तथा दुग्ध बाहुल्य सुविद क्षेत्रों में सहकारी समितियों को दुग्ध-उत्पादन और उसकी प्राप्ति सम्बन्धी कार्यों के लिए वित्तीय सहायता देता है । यह आपरेशन फ्लड परियोजना को समर्थनीय सहयोग देने का कार्य करता है, जिसका उद्देश्य लगभग 84.5 लाख दुग्ध-उत्पादक परिवारों को लगभग 65,321 ग्रामीण स्तर की सहकारी समितियों में संगठित करके सहकारिता प्रणाली के अनुसार एक सक्षम और आत्मनिर्भर डेरी उद्योग का निर्माण करना है । यह परियोजना दुग्ध-उत्पादन की क्षमता के आधार पर 170 मिल्कशेड को शामिल करती है। इसके अलावा कई क्षेत्रीय स्तर के विकास कार्यक्रमों के साथ डेयरी विकास को समन्वित और प्रणालीबद्ध करने के लिए डेयरी विकास पर तकनीकी मिशन के लिए भी व्यवस्था की गई है । यह मिशन कई विशेष अनुसंधान लक्ष्यों को भी पूरा करेगा और नीतिगत मुद्दों पर ध्यान केन्द्रित करेगा जो डेयरी विकास बनाए रखने में अंशदान करेगा।

6. दिल्ली दुग्ध योजना का उद्देश्य दिल्ली में उचित मूल्यों पर अच्छे और पौष्टिक दूध की पूर्ति करना तथा दिल्ली और इसके आस-पास के दूध उत्पादकों के लिए एक ऐसे स्थायी बाजार की व्यवस्था करना है जिससे उन्हें दूध का उचित मूल्य मिल सके । स्कीम के भावी गठन पर निर्णय लंबित रखते हुए, आगामी वर्ष के लिए आयोजना-भिन्न व्यवस्था केवल प्रथम चार महीने का लेन-देन शामिल करती है।

7. मदर डेरी, दिल्ली को नकद हानियों आदि की प्रतिपूर्ति के लिए आर्थिक सहायता देने के लिए यह एक सांकेतिक आर्थिक सहायता है।

8. इसमें आपरेशन-फ्लड-भिन्न, पहाड़ी और पिछड़े क्षेत्रों में एकीकृत डेयरी विकास परियोजना को सहायता देने और दुग्ध और दुग्ध-उत्पाद आदेश, 1992 के कार्यान्वयन के लिए व्यवस्था शामिल है।

9. इसमें विदेशों से प्राप्त सहायता सामग्रियों और उपस्करों के लिए व्यवस्था शामिल है।

1. The provision is for the expenditure on secretariat of the Department.

2. This relates mainly to expenditure on Central cattle breeding farms established at Suratgarh, Chiplima, Hesserghatta, Koraput, Dhamrod, Alamadhi and Andesh Nagar for bringing about genetic improvements of the herd for milk production. The objective of this scheme is to produce bull, calves for distribution to states and U.Ts. for promoting cattle and buffalo breeding activities. Provisions have also been made for National Bull Production Programme, Extension of Frozen Semen Technology, Central Hard Registration Scheme and Progency Testing etc.

3. The main schemes are control of livestock diseases of national importance including creation of disease free zones, foot and mouth diseases control programme, setting up of national veterinary biological products quality control centres, regional disease diagonostic laboratories, etc. Provision has also been made for National Project on Rinderpest Eradication which is being implemented with EEC assistance. The project aims at complete eradication of rinderpest through strengthening of veterinary services. The project is also expected to strengthen and improve animal health facilities and increase animal production and productivity.

4. Provision is for expenditure on Central Sheep Breeding Farm at Hissar, Central Poultry Breeding Farms, Regional Stations for Forage Production and Demonstration. Project on Animal system, National Poultry Development Agency, piggery development, animal husbandry extension programme. Provision has also been made for special livestock programmes and calamity relief fund.

5. National Dairy Development Board had been constituted in October, 1987 by an Act of Parliament as a body corporate and declared an institution of national importance. The NDDB is a promotional and developmental agency for dairy development and milk marketing. It assists in the expansion of milk handling capacity of the cooperative sector dairies and gives financial assistance to cooperatives in identified milk shed areas to step up milk production and procurement. It provides supportive assistance to Operation Flood Project which aims at building up of viable and self-sustaining dairy industry on cooperative lines covering about 84.5 lakh milk producer families organised into about 65,321 village level cooperative societies. The project covers 170 milk sheds on the basis of their potential for milk production. Beside this, provision has also been made for Technology mission on Dairy Development in order to systemise and coordinate dairy development with various field level development programmes. The Mission will also pursue specific research targets and focus on policy issues that will concentrate to sustained dairy development.

6. Delhi Milk Scheme aims to supply good and wholesome milk and milk products to the citizens of Delhi at reasonable prices and to ensure a remunerative and steady market for the milk producers in and around Delhi. Pending a decision on the future set up of the Scheme the non-plan provision for next year covers only, first four months transactions.

7. This is a token provision for providing subsidy to Mother Dairy, Delhi for reimbursement of cash losses etc.

8. This includes assistance to Integrated Dairy Development Project in non-operation Flood, hilly and backward areas and implementation of Milk and Milk Products order 1992.

9. The provision is for Aid Materials and Equipments received from foreign countries.

रसायन और उर्वरक मंत्रालय *MINISTRY OF CHEMICALS AND FERTILIZERS*

मांग संख्या DEMAND No. 5

रसायन और पेट्रो रसायन विभाग Department of Chemicals and Petrochemicals

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		26.22	38.72	64.94	21.79	36.86	58.65	24.92	39.31	64.23
पूंजी	*Capital*		*6.40*	*18.50*	*24.90*	*7.50*	*29.56*	*37.06*	*13.11*	*23.48*	*36.59*
जोड़	**Total**		**32.62**	**57.22**	**89.84**	**29.29**	**66.42**	**95.71**	**38.03**	**62.79**	**100.82**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	1.44	1.44	...	1.52	1.52	...	1.57	1.57
उद्योग	**Industries**										
पेट्रो रसायन उद्योग	**Petrochemical Industries**										
2. सेन्ट्रल इंस्टीटयूट आफ प्लास्टिक्स इंजीनियरिंग एंड टेक्नोलाजी	2. Central Institute of Plastics Engg. and Technology	2852	23.10	3.00	26.10	18.60	3.00	21.60	23.00	3.00	26.00
3. नैशनल कमेटी आंन दि यूज आंफ प्लास्टिक इन एग्रीकल्चर (एन.सी.पी.ए)	3. National Committee on the use of Plastic in Agriculture (NCPA)	2852	0.20	...	0.20	...	...	...	...	...	...
रसायन और फार्मास्यूटिकल उद्योग	**Chemical and Pharmaceutical Industries**										
4. भोपाल गैस त्रासदी	4. Bhopal Gas Leak Disaster	2852	...	34.03	34.03	...	31.95	31.95	...	34.44	34.44
5. विकास आयुक्त (फार्मास्युटिकल उद्योग) का कार्यालय	5. National Institute of Pharmaceuticals Education and Research	2852	2.50	...	2.50	2.50	...	2.50	1.50	...	1.50
6. अन्य कार्यक्रम	6. Other Programmes	2852	0.42	0.25	0.67	0.69	0.39	1.08	0.42	0.30	0.72
जोड़ - उद्योग	**Total-Industries**		**26.22**	**37.28**	**63.50**	**21.79**	**35.34**	**57.13**	**24.92**	**37.74**	**62.66**
7. सरकारी उद्यमों को आयोजना-भिन्न ऋण	*7. Non Plan Loans to Public Enterprises*										
7.01 स्मिथ स्टेनीस्ट्रीट फार्मास्यूटिकल्स लि.	7.01 Smith Stainistreet Phamaceuticals Ltd.	6857	...	0.50	0.50	...	0.50	0.50	...	1.00	1.00
7.02 बंगाल केमिकल्स एंड फार्मास्यूटिकल्स लि.	7.02 Bengal Chemicals and Pharmaceuticals Ltd	6857	...	1.50	1.50	...	1.50	1.50	...	1.48	1.48
7.03 बंगाल इम्यूनिटी लि.	7.03 Bengal Immunity Ltd	6857	...	1.50	1.50	...	1.50	1.50	...	1.00	1.00
7.04 भारतीय ड्रग्स एण्ड फार्मास्यूटिकल्स लि.	7.04 Indian Drugs & Pharmaceuticals Ltd	6857	...	15.00	15.00	...	26.05	26.05	...	20.00	20.00
7.05 हिन्दुस्तान इंसैक्टी–साइड्स लि.(एम.ए.पी.एल.)	7.05 H.A.L.(MAPL)	6857	...	...	...	...	0.01	0.01	...	...	...
जोड़		*Total*	...	*18.50*	*18.50*	...	*29.56*	*29.56*	...	*23.48*	*23.48*
8. राष्ट्रीय नवीकरण निधि द्वारा आपूरित व्यय	*8. Expenditure met from National Renewal Fund*										
8.1 सार्वजनिक क्षेत्र उपक्रमों में स्वेच्छिक सेवानिवृति योजना का कार्यान्वयन	8.1 Implementation of Voluntary Retirement Scheme										
(i) स्मिथ स्टेनीस्ट्रीट फार्मास्यूटिकल्स लि.	(i) Smith Stainistreet Phamaceuticals Ltd.	2852	1.00	...	1.00	1.50	...	1.50	1.00	...	1.00
(ii) बंगाल केमिकल्स एंड फार्मास्यूटिकल्स लि.	(ii) Bengal Chemicals and Pharmaceuticals Ltd	2852	2.50	...	2.50	2.00	...	2.00	2.00	...	2.00
(iii) बंगाल इम्यूनिटी लि.	(iii) Bengal Immunity Ltd	2852	1.50	...	1.50	2.00	...	2.00	0.50	...	0.50
(iv) इण्डियन ड्रग्स एण्ड फार्मास्यूटिकल्स लि.	(iv) Indian Drugs & Pharmaceuticals Ltd	2852	34.00	...	34.00	34.00	...	34.00	21.00	...	21.00
(v) हिन्दुस्तान इंसैक्टी–साइड्स लि.	(v) Hindustan Insectiside Limited	2852	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
जोड़		*Total*	*41.50*	...	*41.50*	*42.00*	...	*42.00*	*27.00*	...	*27.00*
8.2 घटाइए-राष्ट्रीय नवीकरण निधि से पूरी की गयी राशि	*8.2 Deduct expenditure met from NRF*	2852	-41.50	...	-41.50	-42.00	...	-42.00	-27.00	...	-27.00
निवल		*Net*	...	...	...	...	...	...	...	...	...
9. सरकारी उद्यमों में निवेश	9. Investment in Public Enterprises	4857	3.21	...	3.21	3.21	...	3.21	4.06	...	4.06
		6856	...	...	...	...	...	...	...	...	...
		6857	3.19	...	3.19	4.29	...	4.29	9.05	...	9.05
जोड़		*Total*	*6.40*	...	*6.40*	*7.50*	...	*7.50*	*13.11*	...	*13.11*
कुल जोड़	***Grand Total***		***32.62***	***57.22***	***89.84***	***29.29***	***66.42***	***95.71***	***38.03***	***62.79***	***100.82***

ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
पेट्रो रसायन उद्योग	*Petrochemical Industries*										
9.01 भारत पेट्रो रसायन निगम लि.	9.01 Indian Petro-Chemicals Corporation Ltd	12856	...	972.00	972.00	...	503.00	503.00	...	730.00	730.00
9.02 पेट्रोफिल कोओपरेटिव लि.	9.02 Petrofils Cooperative Ltd	12856	...	80.34	80.34	...	60.38	60.38	...	43.50	43.50
अन्य निकाय / संस्थाएं (सी.आई.पी.ई.टी, एन.सी.पी.ए)	Other bodies/insttns(CIPET, NCPA)"	12856	23.30	...	23.30	18.60	...	18.60	23.00	...	23.00
जोड़–पेट्रो रसायन उद्योग	**Total - Petrochemical Industries**		**23.30**	**1052.34**	**1075.64**	**18.60**	**563.38**	**581.98**	**23.00**	**773.50**	**796.50**

(करोड़ रुपए) *(In crores of Rupees)*

		विकास शीर्ष Head of Dev.	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
रसायन तथा फार्मास्युटिकल उद्योग	**Chemical and Pharmaceutical Industries**										
9.03 हिन्दुस्तान ओरगेनिक केमिकल्स लि.	9.03 Hindustan Organic Chemicals Ltd	12857	...	100.00	100.00	...	60.00	60.00	...	90.00	90.00
9.04 हिन्दुस्तान इंसेक्टीसाइड्स लि.	9.04 Hindustan Insecticides Limited	12857	2.00	...	2.00	3.10	...	3.10	3.00	...	3.00
9.05 इण्डियन ड्रग्स एंड फार्मास्यूटिकल्स लि.	9.05 Indian Drugs and PharmaceuticalsLtd	12857	2.50	...	2.50	2.50	9.37	11.87	7.76	8.80	16.56
9.06 हिन्दुस्तान एन्टिबायोटिक्स लि.	9.06 Hindustan Antibiotics Ltd	12857	...	20.00	20.00	...	20.00	20.00	...	20.00	20.00
9.07 बंगाल केमिकल्स एंड फार्मास्यूटिकल्स लि.	9.07 Bengal Chemicals and Pharmaceuticals Ltd.	12857	0.75	...	0.75	0.75	...	0.75	1.00	...	1.00
9.08 स्मिथ स्टेनीस्ट्रीट फार्मास्यूटिकल्स लि.	9.08 Smith Stanistreet Pharmaceuticals Ltd	12857	0.15	...	0.15	0.15	...	0.15	0.35	...	0.35
9.09 बंगाल इम्यूनिटी लि.	9.09 Bengal Immunity Ltd	12857	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
9.10 एन.आई.पी.ई.आर.	9.10 NIPER	12857	2.50	1.00	3.50	2.50	1.00	3.50	1.50	5.50	7.00
अन्य निकाय/संस्थाएं (आई.पी.एफ.टी. , आर.ई.एन.पी.ए.पी.	Other bodies/institutions (IPFT,RENPAP)	12857	0.42	...	0.42	0.69	...	0.69	0.42	...	0.42
जोड़—रसायन तथा फार्मास्युटिकल उद्योग	**Total -Chemical and Pharmaceutical Industries**		**9.32**	**121.00**	**130.32**	**10.69**	**90.37**	**101.06**	**15.03**	**124.30**	**139.33**
जोड़	**Total**		**32.62**	**1173.34**	**1205.96**	**29.29**	**653.75**	**683.04**	**38.03**	**897.80**	**935.83**
ग. आयोजना परिव्यय	**C. Plan Outlay**										
1. पेट्रो रसायन उद्योग	1. Petrochemical Industries	12856	23.30	1052.34	1075.64	18.60	563.38	581.98	23.00	773.50	796.50
2. रसायन और फार्मास्युटिकल उद्योग	2. Chemical and Pharmaceutical Industries	12857	9.32	121.00	130.32	10.69	90.37	101.06	15.03	124.30	139.33
जोड़	**Total**		**32.62**	**1173.34**	**1205.96**	**29.29**	**653.75**	**683.04**	**38.03**	**897.80**	**935.83**

1. **सचिवालयः** इसमें रासायनिक तथा पेट्रो-रसायन विभाग के सचिवालय व्यय की व्यवस्था की गई है ।

2. **केंद्रीय प्लास्टिक्स इंजीनियरी और प्रौद्योगिकी संस्थानः** इस संस्थान की स्थापना 1968 में विशिष्ट प्रशिक्षण देने और प्लास्टिक उद्योग के विकास और वृद्धि में मदद देने के लिए की गई थी । यह संस्थान प्लास्टिक सामग्री का भौतिक परीक्षण भी करता है । संस्थान ने एक प्लास्टिक उत्पाद परीक्षण केन्द्र की भी स्थापना की है । संस्थान ने अहमदाबाद, हैदराबाद, लखनऊ, भुवनेश्वर, भोपाल में विस्तार केन्द्र स्थापित किए हैं। संस्थान द्वारा अमृतसर, इम्फाल और मैसूर में 3 और नए केन्द्र स्थापित करने की प्रक्रिया जारी है।

3. **कृषि में प्लास्टिक के प्रयोग पर राष्ट्रीय समितिः** यह योजना कृषि मंत्रालय को अंतरित कर दी गई है।

4. **भोपाल गैस त्रासदीः** इसमें भोपाल गैस त्रासदी से संबंधित पीड़ित व्यक्तियों के लिए अंतरिम राहत के भुगतान पर होने वाले व्यय और इससे सम्बद्ध प्रशासनिक खर्च की व्यवस्था की गयी है।

5. **राष्ट्रीय औषिधीय शिक्षा तथा अन्वेषण संस्थान :** यह एक परियोजना है जिसको चण्डीगढ़ के निकट एस.ए.एस. नगर (मोहाली) में स्थापित किया जा रहा है। इस संस्थान का प्रयास भारत में औषधीय शिक्षा के क्षेत्र में श्रेष्ठता बढ़ाने और भारत में औषधीय क्षेत्र की वर्तमान और भावी आवश्यकताओं को पूरा करना है।

6. **अन्य कार्यक्रम** : इसमें निम्नलिखित के लिए व्यवस्था की गई हैं।:—

(i) **विकास आयुक्त (औषध उद्योग)** : इसमें रसायन और पेट्रो-रसायन विभाग के अधीनस्थ कार्यालय के सचिवालय व्यय के लिए व्यवस्था शामिल है ।

(ii) **कीटनाशक निर्माण प्रौद्योगिकी संस्थान को अनुदान** : इसमें की गई व्यवस्था संयुक्त राष्ट्र विकास कार्यक्रम की सहायता से गुड़गांव में स्थापित पहले कीटनाशक विकास केन्द्र के नाम से ज्ञात कीटनाशक निर्माण प्रौद्योगिकी संस्थान के लिए केन्द्र सरकार के सहभागी वित्तपोषण को प्रदर्शित करती है ।

(iii) **एशिया और प्रशांत के लिए कीटनाशकों पर क्षेत्रीय नेटवर्क** : यह व्यवस्था संयुक्त राष्ट्र विकास कार्यक्रम की सहायता प्राप्त परियोजना, एशिया और प्रशांत के लिए कीटनाशकों पर क्षेत्रीय नेटवर्क के सचिवालय, जो इस क्षेत्र के देशों में पर्यावरणीय अनुकूल कृषि-रसायनों और कीटनाशकों के विकास और संवर्धन के लिए है, के रख-रखाव के लिए है।

1. **Secretariat:** Provides for secretariat expenditure of the Department of Chemicals and Petrochemicals.

2. **Central Institute of Plastics Engineering and Technology:** Was set up in 1968 for giving specialised training and for assisting in the development and growth of the plastic industry. It also undertakes physical testing of the plastic materials. The Institute has also set up a plastic product testing centre. The Institute has set up, extension centres at Ahmedabad, Hyderabad, Lucknow, Bhubaneswar, Bhopal. It is in the process of setting up 3 more new centres at Amritsar, Imphal and Mysore.

3. **N.C.P.A.** : The Scheme has been transferred to Ministry of Agriculture.

4. **Bhopal Gas Leak Disaster:** Provides for expenditure relating to payment of interim relief to the victims and the administrative expenses which it entails.

5. **National Institute of Pharmaceutical Education & Research (NIPER).** This is a Project which is being set up at S.A.S. Nagar (Mohali) near Chandigarh. The Institute seeks to promote excellence in the sphere of Pharmaceutical Education in India and to meet the current and future needs of the Pharmaceutical sector in India.

6. **Other Programmes** : This includes provision for the following:—

(i) **Development Commissioner (Pharmaceutical Industry) :** It provides for Secretariat expenditure for an attached office of the Department of Chemicals and Petrochemicals.

(ii) **Grant to IPFT** : The provision represents counter part funding of Central Government for the (Institute of Pesticides Formulation Technology) IPFT formerly known as Pesticides Development Centre set up at Gurgaon with Assistance of UNDP.

(iii) **RENPAP** : The provision is to maintain the Secretariat of the Regional Network on Pesticides for Asia and the Pacific an UNDP Assisted Project, which is for promoting and developing environmental friendly agro-chemicals and pesticides in countries of this region.

(iv) **रासायनिक शस्त्र समझौता** : भारत रासायनिक शस्त्र समझौते पर, जिसके 1995 के आरंभ में लागू किए जाने की आशा है, हस्ताक्षर करने वाले आरंभिक देशों में से एक है। रासायनिक शस्त्र समझौते का उद्देश्य सभी सदस्य देशों द्वारा रासायनिक शस्त्रों तथा रासायनिक शस्त्रों से संबंधित रसायनों के विकास, उत्पादन, प्राप्ति, अन्तरण, प्रयोग और भण्डारण पर रोक लगाना है। समझौते को रासायनिक शस्त्र निषेध संगठन (ओ पी सी डब्ल्यू) द्वारा शासित किया जाएगा और इसका मुख्यालय हेग में होगा। समझौते के दायित्व को निभाने के लिए, भारत में एक केन्द्रक अभिकरण स्थापित किया जा रहा है। यह अभिकरण एककों के परीक्षण निरीक्षण, दोहरे प्रयोजनों वाले रासायनिक उद्योगों की गतिविधियों को मानीटर, उपयुक्त कार्मिकों के प्रशिक्षण हेतु व्यवस्था और रासायनिक शस्त्र समझौते के कार्यान्वयन में रासायनिक शस्त्र निषेध संगठन की मदद करेगा।

7. **सरकारी उद्यमों को आयोजना-भिन्न ऋण:** सरकारी क्षेत्र के उद्यमों को दिए गए ऋण के द्योतक हैं ।

8. **सरकारी क्षेत्र के उद्यमों में स्वैच्छिक सेवानिवृत्ति स्कीम का कार्यान्वयन** : यह व्यवस्था राष्ट्रीय नवीकरण निधि से पूरी की जाने वाली सरकारी क्षेत्र के उद्यमों में स्वैच्छिक सेवानिवृत्ति स्कीम का कार्यान्वयन के लिए है, जिसे मूल रूप से आयोजना-भिन्न ऋण के रूप में दिया जाना था, अब इसे आयोजना अनुदान के रूप में दिया जाएगा।

9. **सरकारी उद्यमों में निवेश:** इसमें सरकारी क्षेत्र के उपक्रमों को उनकी नई और पहले से चल रही योजनाओं को पूरा करने के लिए इक्विटी और ऋणों के लिए व्यवस्था की गई है । इन उद्यमों और आ.बा.ब.स. के बजट समर्थन का इक्विटी और ऋणवार ब्यौरा व्यय बजट खण्ड-I में दिया गया है ।

9.01 **इंडियन पेट्रो-रसायन निगम लिमिटेड:** 1969 में स्थापित यह देश का सरकारी क्षेत्र का प्रथम पेट्रो-रसायन काम्पलैक्स है । इसे पेट्रोलियम फीड स्टाक से सिंथेटिक, आरगेनिक, रसायन, प्लास्टिक, रेशे, मध्यवर्ती रेशे के विनिर्माण तथा वितरण की जिम्मेवारी सौंपी गई है । निगम ने हाल ही में महाराष्ट्र में, महाराष्ट्र गैस क्रेकर काम्पलैक्स (एम. जी. सी. सी.) नामक एक बड़ी परियोजना चालू की है। इस काम्पलैक्स मे उत्पादों की श्रेणी में पेट्रो-रसायन जैसे एल.डी.पी.ई., एल.एल.डी.पी.ई., एच.डी.पी.ई., पोलीप्रोपेलीन, मोनोएथीलीन, ग्लाइकोल आदि शामिल हैं । आई.पी.सी.एल. एक नई परियोजना अर्थात् गंधार गैस क्रेकर काम्पलैक्स की भी स्थापना कर रहा है । इस परियोजना में इथेन/प्रोपेन रिकवरी प्लांट, गैस क्रेकर संयंत्र सम्मिलित हैं और यह विनाइल क्लोराईड/पोली विनायल क्लोराईड, पोली-ओलीफिन्स जैसे अनुप्रवाह उत्पादों का उत्पादन करेगा।

9.02 **पेट्रोफिल्स सहकारी लि.:** यह भारत सरकार और बहु-राज्यीय सहकारी समिति अधिनियम के अंतर्गत पंजीकृत बुनकर सहकारियों का एक संयुक्त उद्यम है । इसका मुख्य उद्देश्य मानव निर्मित रेशा/धागा, एवं रेशा मध्यवर्तियों आदि के उत्पादन के जरिए इस के सदस्यों के आर्थिक हितों का संवर्धन करना है ।

9.03 **हिन्दुस्तान आर्गेनिक केमिकल्स लिमिटेड:** इस कम्पनी का नियमन औषधियों, रंजक पदार्थों, रबड़ रासायनिक पदार्थों और लेमीनेट आदि के विनिर्माण के लिए आवश्यक मध्यवर्ती रासायनिक उत्पादनों का निर्माण करने के लिए 1960 में किया गया था ।

9.04 **हिन्दुस्तान इंसैक्टीसाइड्स लिमिटेड:** यह कम्पनी 1954 में निगमित की गई थी और डी. डी. टी., मेलाथोन बी. एच. सी. और एण्डोसल्फेन तकनीक का उत्पादन करने के लिए दिल्ली, उद्योग मंडल (केरल) और रसायनी (महाराष्ट्र) में इसके तीन कारखाने चल रहे हैं।

9.05 **इंडियन ड्रग्स एण्ड फार्मास्यूटिकल्स लिमिटेड:** इस कम्पनी का निगमन, 1961 में किया गया था । निगमन का प्रयोजन, सोवियत समाजवादी जनतंत्र संघ के सहयोग से एंटीबायोटिक्स औषधों, संश्लिष्ट औषधों तथा शल्यचिकित्सा के औजारों का निर्माण करने वाले तीन संयंत्रों की स्थापना करना तथा उनका प्रबंध करना है । इसका संयुक्त क्षेत्र की परियोजनाओं के लिए उत्तर प्रदेश, राजस्थान तथा उड़ीसा के साथ सहयोग है।

9.06 **हिन्दुस्तान एंटीबायोटिक्स लिमिटेड:** इस कम्पनी का निगमन 1954 में किया गया था । निगमन का उद्देश्य देश में जीवन रक्षक औषधियों का निर्माण करना तथा ऐसी ही औषधियों के आयात पर निर्भरता को कम करना था। इस कम्पनी की दो परियोजनाएं हैं जो संयुक्त क्षेत्र में हैं अर्थात महाराष्ट्र और कर्नाटक में एक-एक हैं और मणिपुर में तीसरी परियोजना स्थापित करने की प्रक्रिया जारी है ।

9.07 **बंगाल केमिकल्स एण्ड फार्मास्युटिकल्स लिमिटेड:** यह कम्पनी आधारभूत रासायनिक पदार्थों, थोक औषधों, नुस्खों के अनुसार दवाइयों, जड़ी बूटियों वाली दवाइयों और प्रसाधन सामग्रियों का विनिर्माण करती है।

9.08 **स्मिथ स्टेनीस्ट्रीट लिमिटेड:** इस कम्पनी का निगमन 1968 में हुआ था और यह औषधों के निर्माण कार्यों में लगी हुई है ।

9.09 **बंगाल इम्यूनिटी लिमिटेड:** इस कम्पनी के दो विनिर्माणकारी एकक हैं - कलकत्ता तथा देहरादून में एक-एक एकक स्थित हैं, जो थोक औषधियों, फार्मूलेशन सीरमों और वेक्सीनों का निर्माण करते हैं।

(iv) **Chemical Weapons Convention (CWC)** : India is one of the original signatories to the Chemicals Weapons Convention (C.W.C.) which is expected to come into force some time in early 1995. C.W.C. aims at prohibiting development, production, acquisition, transfer, use and stock piling of chemical weapons and chemicals related to chemical weapons by all the member States. The convention will be administered by the Organisation for the Prohibition of Chemical Weapons (OPCW) with its headquarters at the Hague. In order to discharge the obligation of the Convention, a nodal agency is being set up in India. The agency will undertake trial inspections of the units, monitor activities of dual purpose chemical industry, make arrangements for training of suitable personnel and will assist OPCW in regard to the implementation of C.W.C.

7. **Non-Plan Loans to Public Enterprises:** Represents loans granted to the Public Sector Enterprises.

8. **Implementation of Voluntary Retirement Scheme in Public Sector Enterprises**: The provision is for Implementation of Voluntary Retirement Scheme in the Public Sector Enterprises, to be met from the National Renewal Fund, which was originally to be given as a Non-Plan loan, would now be passed on as plan grants.

9. **Investment in Public Enterprises:** Provides for equity and loans to Public Sector Enterprises to meet their new and continuing schemes. The equity and loan-wise break up of the budgetary support to these enterprises, and the I.E.B.R., are given in the Expenditure Budget Vol.I

9.01 **Indian Petro-Chemicals Corporation Ltd.**: It is the country's first petrochemicals complex set up in 1969 in the Public Sector. It has been given the responsibility of manufacturing and distributing of synthetics, organics, chemicals, plastics, fibres and fibre - intermediates from petroleum feed stocks. The Corporation has recently commissioned a mega project, Maharashtra Gas Cracker Complex (MGCC), in Maharashtra. The product range at this complex includes petrochemicals like LDPE, LLDPE, HDPE, Polypropylene, Monoethylene Glycol, etc. I.P.C.L is also setting up a new project, Gandhar Gas Cracker complex. This project consists of an Ethane/propane Recovery Plant, Gas Cracker Plant and will produce down stream products like Vinyl Chloride/Poly-Vinyl Chloride, Poly-Olefines etc.

9.02 **Petrofils Cooperative Ltd.:** It is a Joint Venture of the Govt. of India and Weavers Cooperatives registered under the Multi-state Co-operative Societies Act. Its main object is to promote the economic interest of its members by undertaking production of man made fibre/yarn, fibre intermediates etc.

9.03 **Hindustan Organic Chemicals Ltd.** It was incorporated in 1960 with the objective of manufacturing chemical intermediates required for the manufacture of drugs, dyestuff, rubber chemicals, laminates etc.

9.04 **Hindustan Insecticides Ltd.** The company was incorporated in 1954 and has three factories at Delhi, Udyoga mandal (Kerala) and Rasayani (Maharashtra) for production of D.D.T, Malathion, B.H.C. and Endosulfan Tech.

9.05 **Indian Drugs and Pharmaceuticals Ltd.** The company was incorporated in 1961 for setting up and managing 3 plants to manufacture antibiotics, synthetic drugs and surgical instruments in collaboration with the U.S.S.R. It has collaborations with UP, Rajasthan and Orissa for joint sector projects.

9.06 **Hindustan Antibiotics Ltd:** It was incorporated in 1954 with the objective of producing life saving drugs in the country and to reduce dependence on imports of such drugs. It has got two joint sector projects - one each in Maharashtra and Karnataka and third is in the process of being set up in Manipur.

9.07 **Bengal Chemicals and Pharmaceuticals Ltd:** Manufactures basic chemicals, bulk drugs, formulations, herbal medicines and cosmetic products.

9.08 **Smith Stanistreet Pharmaceuticals Ltd:** The company was incorporated in 1968 and is mainly engaged in the production of drug formulations.

9.09 **Bengal Immunity Ltd:** It has two manufacturing units- one each at Calcutta and Dehradun which produce bulk drugs, formulations sera and vaccines.

रसायन और उर्वरक मंत्रालय *MINISTRY OF CHEMICALS AND FERTILIZERS*

मांग संख्या DEMAND No. 6

उर्वरक विभाग Department of Fertilizers

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		20.90	3512.45	3533.35	20.90	4407.65	4428.55	11.90	4164.48	4176.38
पूंजी	*Capital*		*139.10*	*66.50*	*205.60*	*147.10*	*85.00*	*232.10*	*172.10*	*103.25*	*275.35*
जोड़	**Total**		**160.00**	**3578.95**	**3738.95**	**168.00**	**4492.65**	**4660.65**	**184.00**	**4267.73**	**4451.73**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	2.00	2.00	...	2.20	2.20	...	2.27	2.27
उर्वरक उद्योग	**Fertilizer Industries**										
2. देशी उर्वरकों पर आर्थिक सहायता	2. Subsidy on indigenous fertilizers	2852	...	3000.00	3000.00	...	3800.00	3800.00	...	3500.00	3500.00
3. आयातित उर्वरकों पर आर्थिक सहायता	3. Subsidy on imported fertilizers	2401	...	500.00	500.00	...	600.00	600.00	...	500.00	500.00
जोड़		*Total*	...	*3500.00*	*3500.00*	...	*4400.00*	*4400.00*	...	*4000.00*	*4000.00*
4. *एच.एफ.सी.एल. द्वारा क्रियान्वित भारत-यूनाइटेड किंगडम उर्वरक विकास कार्यक्रम*	4. *Indo-UK Fertilizers Development Programme*										
4.01 उर्वरक शिक्षा परियोजना के लिए हिन्दुस्तान उर्वरक निगम को अनुदान	4.01 Grant to HFC for IBFEP	2852	9.50	...	9.50	9.50	...	9.50	...	...	...
4.02 वर्षापोषित कृषि परियोजना के लिए हिन्दुस्तान उर्वरक निगम को अनुदान	4.02 Grant to HFC for Rainfed Farming Project	2852	1.40	...	1.40	1.40	...	1.40	1.70	...	1.70
4.03 शुष्क भूमि कृषि परियोजना के लिए 'कृभको' को अनुदान	4.03 Grant to KRIBHCO for Dryland Farming Project	2852	2.32	...	2.32	2.32	...	2.32	3.30	...	3.30
जोड़		*Total*	*13.22*	...	*13.22*	*13.22*	...	*13.22*	*5.00*	...	*5.00*
5. *निम्नलिखित द्वारा क्रियान्वित भारत-यूरोपीय आर्थिक समुदाय उर्वरक विकास कार्यक्रम:*	5. *Indo-EEC Fertilizers Development Programme, implemented by:*										
5.01 एफ.ए.सी.टी.	5.01 FACT	2852	0.55	...	0.55	0.55	...	0.55	0.55	...	0.55
5.02 एन. एफ. एल.	5.02 NFL	2852	0.55	...	0.55	0.55	...	0.55	0.55	...	0.55
5.03 आर. सी. एफ. एल.	5.03 RCFL	2852	0.55	...	0.55	0.55	...	0.55	0.55	...	0.55
5.04 पी.पी.सी.एल.	5.04 PPCL	2852	0.35	...	0.35	0.35	...	0.35	0.35	...	0.35
जोड़		*Total*	*2.00*	...	*2.00*	*2.00*	...	*2.00*	*2.00*	...	*2.00*
6. *उर्वरक विकास के लिए अन्य अनुसंधान योजना*	6. *Other Research Scheme for Fertilizers Development*										
6.01 अनुसंधान और विकास के लिए पी.डी.आई.एल को अनुदान	6.01 Grants to PDIL for Research and Development	2852	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
6.02 जर्मनी से सहायता-प्राप्त चारा विकास कार्यक्रम	6.02 German Assisted Fodder Development Programme	2852	0.68	...	0.68	0.68	...	0.68	0.40	...	0.40
6.03 एस. एंड टी. कार्यक्रम	6.03 S & T Programme	2852	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
जोड़		*Total*	*5.68*	...	*5.68*	*5.68*	...	*5.68*	*4.90*	...	*4.90*
7. *सरकारी क्षेत्र के उद्यमों को आयोजना-भिन्न ऋण*	7. *Non-plan Loans to Public Sector Enterprises:*										
7.01 हिन्दुस्तान फर्टिलाइजर कारपोरेशन लि.	7.01 Hindustan Fert. Corporation Ltd.	6855	...	27.50	27.50	...	46.00	46.00	...	64.25	64.25
7.02 फर्टिलाइजर कारपोरेशन आफ इंडिया लि.	7.02 Fertiliser Corpn. of India Ltd.	6855	...	37.50	37.50	...	37.50	37.50	...	37.50	37.50
7.03 एम.यू.एल ऋण गारंटी के लिए फर्टिलाइजर कारपोरेशन लि.	7.03 FCI for MUL Loan Guarantee	6855	...	...	...	...	...	...	...	...	...
7.04 पी.डी.आई.एल.	7.04 P.D.I.L.	6855	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
जोड़		*Total*	...	*66.50*	*66.50*	...	*85.00*	*85.00*	...	*103.25*	*103.25*
8. *राष्ट्रीय नवीकरण निधि से पूरा किया गया व्यय*	8. *Expenditure met from National Renewal Fund*										
8.01 सरकारी क्षेत्र के उद्यमों में स्वैच्छिक सेवानिवृत्ति स्कीम का कार्यान्वयन	8.1 Implementation of Voluntary Retirement Scheme in PSEs										
(i) एच.एफ.सी.एल.	(i) HFCL	2852	15.00	...	15.00	15.00	...	15.00	34.00	...	34.00
(ii) एफ.सी.आई.	(ii) FCI	2852	25.00	...	25.00	20.00	...	20.00	34.00	...	34.00
(iii) पी.पी.सी.एल	(iii) PPCL	2852	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
(iv) पी.डी.आई.एल	(iv) PDIL	2852	18.00	...	18.00	14.50	...	14.50	11.00	...	11.00
जोड़		*Total*	*58.50*	...	*58.50*	*50.00*	...	*50.00*	*80.00*	...	*80.00*
8.2 घटाइए-राष्ट्रीय नवीकरण निधि से पूरी की गई राशि	8.2 *Deduct - expenditure met from National Renewal Fund*	*2852*	*-58.50*	...	*-58.50*	*-50.00*	...	*-50.00*	*-80.00*	...	*-80.00*
निवल	*Net*		...	...	...	...	...	...	...	...	...
9. सरकारी क्षेत्र के उद्यमों में निवेश	9. Investment in Public Enterprises	4855	65.00	...	65.00	73.00	...	73.00	57.00	...	57.00
		6855	74.00	...	74.00	74.00	...	74.00	115.00	...	115.00
जोड़		*Total*	*139.00*	...	*139.00*	*147.00*	...	*147.00*	*172.00*	...	*172.00*
10. अन्य कार्यक्रम	10. Other programmes	2852	...	10.45	10.45	...	5.45	5.45	...	11.33	11.33
		4401	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
जोड़		*Total*	*0.10*	*10.45*	*10.55*	*0.10*	*5.45*	*5.55*	*0.10*	*11.33*	*11.43*
अन्य सामान्य आर्थिक सेवाएं	**Other General Economic Services**										
11. अन्य व्यय	11. Other expenditure	3475	...	...	...	...	...	...	...	150.88	150.88
कुल जोड़	***Grand Total***		***160.00***	***3578.95***	***3738.95***	***168.00***	***4492.65***	***4660.65***	***184.00***	***4267.73***	***4451.73***

(करोड़ रुपए) *(In crores of rupees)*

ख. सरकारी क्षेत्र के उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			बजट समर्थन Budget Support	आं.ब.बा.सं IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
9.01 फर्टिलाइजर कारपोरेशन आफ इंडिया लि.	9.01 Fertilizer Corporation of India	12855	30.00	...	30.00	30.00	...	30.00	23.00	...	23.00
9.02 फर्टिलाइजर्स एण्ड केमिकल्स ट्रावनकोर लि.	9.02 Fertilizers & Chemicals Travancore Ltd.	12855	40.00	64.00	104.00	40.00	27.85	67.85	68.50	51.50	120.00
9.03 पाइराइट्स, फास्फेट्स एण्ड केमिकल्स लि.	9.03 Pyrites,Phosphates & Chemicals Ltd.	12855	...	5.00	5.00	...	5.00	5.00	4.00	...	4.00
9.04 नेशनल फर्टिलाइजर्स लि.	9.04 National Fertilizers Ltd.	12855	...	162.00	162.00	...	86.56	86.56	...	200.00	200.00
9.05 हिन्दुस्तान फर्टिलाइजर कारपोरेशन	9.05 Hindustan Fertilizer Corporation	12855	35.00	...	35.00	35.00	...	35.00	17.00	...	17.00
9.06 प्रोजेक्टस एण्ड डेवलेपमेंट (इंडिया) लि.	9.06 Projects and Development(India) Ltd.	12855	4.00	...	4.00	4.00	...	4.00	1.50	...	1.50
9.07 पारादीप फास्फेट्स लि.	9.07 Paradeep Phosphates Ltd.	12855	20.00	24.00	44.00	28.00	...	28.00	34.00	...	34.00
9.08 राष्ट्रीय केमिकल्स एण्ड फर्टिलाइजर्स लि.	9.08 Rashtriya Chemicals and Fertilizers Ltd.	12855	...	135.00	135.00	...	145.40	145.40	...	130.00	130.00
9.09 मद्रास फर्टिलाइजर लि.	9.09 Madras Fertilizers Ltd.	12855	10.00	80.00	90.00	10.00	127.93	137.93	24.00	222.00	246.00
9.10 इंडियन फार्मर्स फर्टिलाइजर कोआपरेटिव लि.	9.10 Indian Farmers Fertilizer Cooperative Ltd.	12855	...	141.00	141.00	...	92.00	92.00	...	154.00	154.00
9.11 कृषक भारती कोआपरेटिव लि.	9.11 Krishak Bharti Cooperative Ltd.	12855	...	164.00	164.00	...	102.91	102.91	...	100.00	100.00
जोड़	**Total**		**139.00**	**775.00**	**914.00**	**147.00**	**587.65**	**734.65**	**172.00**	**857.50**	**1029.50**
ग. आयोजना परिव्यय	**C. Plan Outlay**										
	1. Fertilizers Industries	12855	160.00	775.00	935.00	168.00	587.65	755.65	184.00	857.50	1041.50

1. इसमें विभाग के सचिवालय के व्यय के लिए व्यवस्था है।

2. यह व्यवस्था उर्वरक प्रतिधारण मूल्य स्कीम के अन्तर्गत आर्थिक सहायता (सब्सिडी) के लिए है, जिसमें उर्वरकों के भाड़े के लिए आर्थिक सहायता भी शामिल है । यह सब्सिडी स्कीम किसानों को उचित कीमतों पर उर्वरक उपलब्ध कराने और उर्वरकों के उत्पादकों को उनके निवेश पर उचित लाभ दिलाने के लिए है । उर्वरकों की बिक्री समय-समय पर निर्धारित निर्गम मूल्यों पर की जाती है ।

3. चूंकि उर्वरकों की मांग को पूरा करने के लिए स्वदेशी उत्पादन पर्याप्त नहीं है, इसलिए कमी को पूरा करने के लिए आयात का प्रबन्ध किया जाता है। इसकी लागत में मोटे तौर पर आयातित उर्वरकों की कीमत और उर्वरक उठाने-धरने तथा उनके वितरण की लागत शामिल होती है । किसानों को उर्वरकों की बिक्री की कीमतें उर्वरक नियंत्रण आदेश के अन्तर्गत नियंत्रित की जाती हैं और इस प्रकार उपभोक्ता कीमतें सांविधिक रूप से विनियमित होती हैं । किसानों को उर्वरकों की बिक्री से प्राप्त राशि और आयात की लागत के बीच का अन्तर उर्वरकों के आयात पर दी जाने वाली सब्सिडी का द्योतक है ।

4. यह व्यवस्था वर्षापोषित कृषि परियोजना, जो हिन्दुस्तान फर्टिलाइजर्स कारपोरेशन लि., और यूनाइटेड किंगडम से ओ.डी.ए. अनुदान द्वारा कार्यान्वित की जा रही है, के लिए है।

5. यह व्यवस्था भारत-यूरोपीय आर्थिक समुदाय के देशों के उर्वरक शिक्षा कार्यक्रम, जिसे अंतिम रूप दिया जा रहा है, के तीसरे चरण के लिए की गई है। इन परियोजनाओं का उद्देश्य कृषि पद्धतियों के उन्नत पैकेजों को प्रोत्साहन देना है, जिनमें उवर्रकों का कुशल और सन्तुलित उपयोग भी शामिल है ।

6. प्रोजेक्टस एण्ड डेवलेपमेंट (इंडिया) लिमिटेड को अनुदान देने का उद्देश्य, रसायन और उर्वरक उद्योगों के क्षेत्र में स्वदेशी प्रौद्योगिकी और विकास संबंधी जानकारी देना है । इसमें जर्मनी से सहायता-प्राप्त उर्वरक विकास कार्यक्रम और एस एंड टी कार्य के लिए भी व्यवस्था है।

7. एच. एफ. सी. एल और पी.डी.आई.एल. के लिए आयोजना-भिन्न ऋणों की व्यवस्था करने का उद्देश्य यह है कि ये कम्पनियां अपनी भुगतान संबंधी समस्याओं को हल कर सकें ।

8. सरकारी क्षेत्र के उद्यमों में स्वैच्छिक सेवानिवृत्ति योजना के कार्यान्वयन के लिए धन राशि की व्यवस्था राष्ट्रीय नवीकरण निधि में से की जाएगी।

9. सरकारी क्षेत्र के उद्यमों में निवेश

इन उद्यमों के बजट समर्थन की इक्विटी और ऋण-वार ब्यौरे और आन्तरिक और बजट बाहुय संसाधन व्यय बजट खण्ड-I में दिए गए हैं।

1. Provision is for expenditure on secretariat of the Department.

2. This provision relates to subsidy under Fertilizer Retention Price Scheme including freight subsidy for fertilizers. The subsidy scheme is intended to make fertilizers available to the farmers at reasonable prices and give producers of fertilizers a reasonable return on their investment. The fertilizers are sold at issue prices, fixed from time to time.

3. As indigenous production is not adequate to meet the demand for fertilizers, imports are arranged to make up the shortfall. The cost involved is broadly the price (C&F) of imported fertilizers plus the cost of handling and distribution of the fertilizers. The selling price of fertilizers to farmers is controlled under the Fertilizer Control Order and the consumer prices are thus statutorily regulated. The difference between the amount realised by way of sale of fertilizers to farmers and the import costs to Government represents the subsidy on fertilizer imports.

4. The provision is for Rain-Fed Farming Project being implemented by Hindustan Fertilizers Corporation Ltd. (HFCL) and KRIBHCO, under ODA grant from the U.K.

5. The provision has been made for third phase of INDO-EEC Fertilizer Education Programme which is under finalisation. These projects aim at providing improved packages of agricultural practices including efficient and balanced use of fertilizers.

6. Grant to PDIL is intended to provide indigenous technology and development know how in the field of chemicals and fertilizers industries. It also includes provision for German Assisted Fertilizer Development Programme and S&T work.

7. The provision for Non-Plan loans to HFCL and PDIL are intended to enable the companies to overcome their liquidity problems.

8. The provisions are for implemention of the Voluntary Retirement Schemes in the Public Sector Enterprises to be met from the National Renewal Fund.

9. Investment in Public enterprises

The equity and loanwise break up of the Budgetary support to these enterprises and the IEBR are given in Expenditure Budget Vol. I.

9.01. **भारतीय उर्वरक निगम (एफ. सी. आई.)** : यह कम्पनी नाइट्रोजनयुक्त और फास्फेटयुक्त उर्वरकों और कुछ औद्योगिक रसायनों का उत्पादन और विपणन करती है । इस पुनर्गठित निगम के चार मुख्य चालू एकक हैं अर्थात् सिंदरी, गोरखपुर, तलचर और रामागुण्डम, जिनकी कुल स्थापित क्षमता 8.06 लाख मीट्रिक टन नाइट्रोजनी उर्वरक और 1.50 लाख मीट्रिक टन पी 2. ओ 5. का उत्पादन करने की है ।

9.02 **उर्वरक और रसायन ट्रावनकोर लि. (एफ.ए.सी.टी.)**: इस कंपनी में नाइट्रोजनी और फास्फेटी उर्वरकों, अमोनियम सल्फेट, अमोनियम क्लोराइड, सल्फर डायआक्साइड आदि का उत्पादन होता है । कंपनी के तीन चालू एकक हैं : एक उद्योग मंडल में तथा अन्य दो कोचीन में हैं । इन तीनों एककों की स्थापित क्षमता 3.11 लाख मीट्रिक टन नाइट्रोजन और 1.49 लाख मीट्रिक टन पी2 ओ5 का उत्पादन करने की है । कम्पनी ने 368 करोड़ रुपए की अनुमानित लागत से उद्योग मण्डल, केरल में एक अमोनियम सल्फेट - केप्रोलेक्टम परियोजना भी शुरू की है । कंपनी 618.43 करोड़ रुपए की अनुमानित लागत से उद्योगमंडल में एक अमोनिया प्रतिस्थापन संयंत्र भी कार्यान्वित कर रहा है।

9.03 **पाइराइट्स, फास्फेट एण्ड केमिकल्स लिमिटेड (पी.पी.सी.एल)**: यह कम्पनी बिहार के अमझोर तथा राजस्थान के सलादीपुरा में पाइराइट्स तथा उत्तर प्रदेश के देहरादून जिले में चट्टानी फास्फेट निकालने के काम में लगी हुई है । देहरादून जिले में चट्टानी फास्फेट, अम्लीय भूमि में पी2ओ5 के स्रोत रूप में सीधे इस्तेमाल किये जाने के लिये चूर्ण रूप में सप्लाई किया जाता हैं । इस कम्पनी ने देशी पाइराइट्स का प्रयोग करते हुए नवम्बर, 1989 में अमझोर में एक फास्फेट-युक्त उर्वरक परियोजना चालू की है।

9.04 **राष्ट्रीय उर्वरक लिमिटेड (एन. एफ. एल.)** : कंपनी के 4 एकक अर्थात् नांगल, भटिंडा, पानीपत और विजयपुर हैं, जिनकी कुल वार्षिक क्षमता 10.36 लाख मीट्रिक टन नाइट्रोजन के उत्पादन की है।

कम्पनी ने भटिंडा, पानीपत और नांगल में नांगल आधुनिकीकरण संयंत्र चरण-I में अपने उर्वरक संयत्रों में केप्टिव विद्युत संयत्र भी चालू किए हैं। कंपनी 987.30 करोड़ रुपए की अनुमानित लागत से गुना, मध्यप्रदेश में विजयपुर विस्तार परियोजना कार्यान्वित कर रही है।

9.05. **हिन्दुस्तान उर्वरक निगम लि. (एच. एफ. सी. एल.)** : इस कंपनी के 6.53 लाख मीट्रिक टन नाइट्रोजन उर्वरकों की स्थापित क्षमता वाले चार एकक काम कर रहे हैं अर्थात् नामरूप, बरौनी, दुर्गापुर और नामरूप-III। कम्पनी हल्दिया में एक उर्वरक परियोजना को भी क्रियान्वित कर रही है ।

9.06 **प्रोजेक्ट एण्ड डेवलपमेंट इंडिया लिमिटेड** : इसमें उर्वरकों के क्षेत्र में रूपांकन इंजीनियरी और परामर्श सेवाएं प्रदान करने वाला एकक, अनुसंधान और विकास प्रभाग, उपस्कर और पात्रों (वैसलों) के निर्माण करने वाला प्रभाग है । यह कम्पनी उर्वरक उद्योग के लिये उत्प्रेरकों के उत्पादन का काम भी करती है ।

रूपांकन इंजीनियरी, तकनीकी प्राप्ति, पर्यवेक्षण, निर्माण और कमीशनिंग के क्षेत्र में कम्पनी ने एच एफ सी एल की नामरूप III परियोजना को पूरी तरह अभिकल्पित और निष्पादित किया है । यह गुना, मध्यप्रदेश में विजयपुर उर्वरक परियोजना से भी सहयोजित थी जिसे राष्ट्रीय उर्वरक लिमिटेड तथा आंवला उर्वरक परियोजना जो 'इफको' द्वारा स्थापित की गई थी, के द्वारा क्रियान्वित किया गया था । इस समय यह कम्पनी जगदीशपुर, बबराला, गुडीपन तथा शाहजहांपुर में स्थापित की जा रही उर्वरक परियोजना और क्रमशः एन.एफ.एल. और इफ्को की विजयपुर और आंवला विस्तार परियोजनाओं के कार्यान्वियन में भी लगी हुई है।

9.07. **पारादीप फास्फेटस लिमिटेड** : यह कम्पनी उड़ीसा के पारादीप में पारादीप उर्वरक परियोजना का कार्यान्वयन कर रही है, जिसमें 7.21 लाख मीट्रिक टन डाइ-अमोनियम फास्फेट के उत्पादन की परिकल्पना की गई है, जिससे दो चरणों में 6.6 लाख मीट्रिक टन सल्फ्यूरिक अम्ल और 2.25 लाख मीट्रिक टन फास्फोरिक अम्ल प्राप्त होगा ।

यह परियोजना नौरू सरकार और भारत सरकार द्वारा इक्विटी पूंजी में निवेश करके क्रियान्वित की गई है, परंतु दिनांक 10.6.93 से नौरू सरकार की पूर्व शेयरधारिता भारत सरकार द्वारा खरीद ली गई है।

9.08. **राष्ट्रीय रसायन और उर्वरक लिमिटेड (आर. सी.एफ. एल)** : यह

9.01 **Fertilizer Corporation of India(FCI)**: is engaged in the production and marketing of nitrogenous and phosphatic fertilizers and some industrial chemicals. The re-organised FCI has four major operating units namely, Sindri, Gorakhpur, Talcher and Ramagundam with a total installed capacity of 8.06 lakh tonnes of nitrogen and 1.50 lakh tonnes of P205.

9.02 **Fertilizers and Chemicals Travancore Ltd.(FACT)**: is engaged in production of nitrogenous and phosphatic fertilizers, ammonium sulphate, ammonium chloride, sulphur dioxide, etc. The Company has three operating units - one at Udyogamandal and the other two units at Cochin. All the three units have installed capacity of 3.11 lakh tonnes of nitrogen and 1.49 lakh tonnes of P2O5. The Company has also commissioned Ammonium Sulphate-Caprolactam Project at Udyogamandal in Kerala at an estimated cost of Rs. 368 crores. The company is also implementing Ammonia Replacement plant at udyogamandal at an estimated cost of Rs. 618.43 crores.

9.03 **Pyrites, Phosphates and Chemicals Ltd.(PPCL)**: is engaged in the exploitation of the pyrites deposits at Amjhore in Bihar, Saladipura in Rajasthan and rock phosphate deposits in Dehra Dun district of Uttar Pradesh. The rock phosphate mined in Dehra Dun district is supplied in powdered form for direct application as a source of P205 in acidic soils. The company has commissioned a phosphatic fertilizer project at Amjhore in Nov., 1989 using indigenous pyrites

9.04 **National Fertilizers Limited (NFL)**: has four units namely, Nangal, Bhatinda, Panipat and Vijaypur with a total installed capacity of 10.36 lakh tonnes of nitrogen per annum.

The company has also commissioned captive power plants at its fertilizer plants at Bhatinda, Panipat and Nangal Modernisition Plant Phase-I at Nangal. The company is implementing Vijaypur Expansion Project at Guna, MP at an estimated cost of Rs. 987.30 crores.

9.05 **Hindustan Fertilizer Corporation Ltd.(HFCL)**: has four operating units namely, Namrup, Barauni, Durgapur and Namrup III with an installed capacity of 6.53 lakh tonnes of nitrogen. The Company is also implementing a fertilizer project at Haldia.

9.06 **Projects and Development India Ltd.(PDIL)**: has design engineering and consultancy service unit, a research and development division and fabrication workshop of equipment and vessels in the field of fertilizers. The company is also engaged in the manufacture of catalysts for the fertilizer industry.

In the field of design engineering, technical procurement, supervision, construction and commissioning, the company has fully designed and executed the Namrup III project of HFCL. It was also associated with Vijaypur fertilizer project at Guna in Madhya Pradesh, implemented by National Fertilizers Limited and Aonla fertilizer project put up by IFFCO. Currently the company is associated with the implementation of fertilizers project being put up at Jagdishpur, Babrala, Gudepan and Shahjahanpur and also Vijaypur and Aonla Expansion Project of NFL and IFFCO respectively.

9.07 **Paradeep Phosphates Limited(PPL)**: has implemented the Paradeep fertilizer project at Paradeep in Orissa envisaging a production of 7.21 lakh tonnes of Di-Ammonia Phosphate (DAP) 6.6 lakh tonnes of sulphuric acid and 2.25 lakh tonnes of phosphoric acid in two phases.

This project has been implemented with equity participation by Governments of India and Nauru, but w.e.f. 10.6.1993 the entire share holding of Govt. of Nauru has been purchased by the Government of India.

9.08 **Rashtriya Chemicals and Fertilizers Ltd (RCFL)**: is

कम्पनी नाइट्रोजनी और फास्फेटी उर्वरक तथा कुछ औद्योगिक वस्तुओं जैसे मेथोनोल, अमोनियम नाइट्रेट आदि के उत्पादन का काम करती है । इस समय कम्पनी के चार चालू यूनिटें अर्थात् ट्राम्बे, ट्राम्बे-4, ट्राम्बे-5 और थाल हैं, जिनकी स्थापित क्षमता 10 लाख मीट्रिक टन नाइट्रोजन और 1.20 लाख मीट्रिक टन पी2 ओ5 का उत्पादन करने की है।

9.09 **मद्रास फर्टिलाइजर लिमिटेड:** यह कम्पनी संयुक्त क्षेत्र की कम्पनी थी, जिसमें भारत सरकार, नेशनल इरानियन आयल कम्पनी और संयुक्त राज्य अमरीका में निगमित एमोको इंडिया की भागीदारी थी । एमोको इंडिया के शेयर आंशिक रूप में भारत सरकार द्वारा और आंशिक रूप से नेशनल इरानियन आयल कम्पनी द्वारा खरीद लिए गए हैं । यह कम्पनी 1.76 लाख मीट्रिक टन नाइट्रोजन तथा 1.12 लाख मीट्रिक टन पी2 ओ 5 की स्थापित क्षमता से यूरिया और मिश्रित उर्वरकों का उत्पादन करती है। यह कंपनी 434 करोड़ रुपये की लागत की एक पुनर्निर्माण योजना भी कार्यानवित कर रही है।

9.10 **भारतीय कृषक उर्वरक सहकारी संघ लिमिटेड (इफको)** कम्पनी ने उत्तर प्रदेश में आवला में 696 करोड़ रुपए की पूंजीगत लागतं से गैस पर आधारित एक नया उर्वरक (अमोनिया/यूरिया) संयंत्र चालू किया है । परियोजना में 1350 मीट्रिक टन प्रति दिन की क्षमता वाला एक अमोनिया संयंत्र और प्रत्येक 1100 मीट्रिक टन प्रति दिन की क्षमता वाले दो यूरिया संयंत्र हैं । इस परियोजना ने अगस्त/सितैम्बर, 1988 से वाणिज्यिक उत्पादन शुरू कर दिया है ।

इस कम्पनी के 4.88 लाख टन नाइट्रोजन और 2.60 लाख टन पी2ओ 5 की कुल स्थापित क्षमता वाले तीन चालू एकक गुजरात में कांडला और कलोल तथा उत्तर-प्रदेश में फूलपुर हैं । कंपनी 960.00 करोड़ रुपए की अनुमानित लागत पर उत्तरप्रदेश में आंवला में आंवला विस्तार परियोजना कार्यान्वित कर रही है।

9.11 **कृषक भारती सहकारी समिति लिमिटेड:** कृषक भारती सहकारी समिति लिमिटेड द्वारा गुजरात में हजीरा नामक स्थान पर एक बड़े आकार के अमोनिया/यूरिया कम्प्लेक्स का निर्माण सहकारी क्षेत्र में किया गया है । प्राकृतिक गैस पर आधारित इस परियोजना की स्थापित क्षमता 6.68 लाख मीट्रिक टन नाइट्रोजनी उर्वरक की है ।

10. इसमें उर्वरकों के उठाने-धरने और परिवहन सुविधाओं को सुदृढ बनाने की परियोजना पर होने वाले व्यय के लिए की गई आयोजना व्यवस्था शामिल है । ई. डी. के कार्यालय, उर्वरक विभाग का एक सम्बद्ध कार्यालय उर्वरक उद्योग समन्वय समिति, एम. आई. एस. के क्षेत्र में अध्ययनों के लिए अनुदान, उर्वरक उद्योग के क्षेत्र में उत्पादक पुरस्कार के लिए अनुदान और विचारित निर्यात लाभों, जो नई उर्वरक परियोजनाओं के लिए खरीदे गए देशी उपस्करों के खरीददारों को उपलब्ध कराये जाते हैं, के प्रति होने वाले भुगतान, जिसके संबंध में कोई बहुपक्षीय वित्तपोषण की व्यवस्था न होकर अन्तर्राष्ट्रीय प्रतियोगी अनिवार्य पद्धति निर्धारित की गई है, के संबंध में आयोजना-भिन्न व्यवस्था की गई है।

11. यह व्यवस्था विनिमय दर घट-बढ़ के कारण कुवैती दीनार ऋण के संबंध में मूल और ब्याज की बढ़ी हुई राशि के भुगतान से होने वाली क्षति के लिए राष्ट्रीय केमिकल्स एण्ड फर्टिलाइजर्स लि. को प्रतिपूर्ति देने के लिए है। ऋण, जो परिपक्वता पर प्रतिदेय हो गया है, सरकार के आग्रह पर दिसम्बर, 1988 में लिया गया था।

engaged in the production of nitrogen and phosphatic fertilizers and some industrial products like methanol and ammonium nitrate, etc. At present, the Company has four operating units namely, Trombay, Trombay IV. Trombay V and Thal with a total installed capacity of 10 lakh tonnes of nitrogen and 1.20 lakh tonnes of P205.

9.09 **Madras Fertilizers Limited(MFL):** was a joint sector company with participation of Government of India, National Iranian Oil Company and AMOCO India incorporated at USA. The shares of AMOCO India have been purchased partly by Government of India and partly by the National Iranian Oil Company. The company is engaged in the manufacture of urea and complex fertilizers with an installed capacity of 1.76 lakh tonnes of nitrogen and 1.12 lakh tonnes of P205. The company is implementing a revamping project at an estimated cost of Rs. 434 crores.

9.10 **Indian Farmers Fertilizers Cooperative Ltd.(IFFCO):** has commissioned a new gas based fertilizer (ammonia/urea) plant at Aonla in Uttar Pradesh with a capital cost of Rs. 696 crores. The project consists of an ammonia plant of 1350 tonnes per day capacity and two urea plants of 1100 tonnes per day capacity each. This Project has since gone into commercial production in August/September, 1988.

The Company has also three operating units at Kandla and Kalol in Gujarat and Phulpur in U.P. with a total installed capacity of 4.88 lakh tonnes of Nitrogen and 2.60 lakh tonnes of P_2O_5. The company is implementing Aonla Expansion Project at Aonla in U.P. at an estimated cost of Rs. 960.00 crores.

9.11 **Krishak Bharati Cooperative Ltd.(KRIBHCO):** A large size ammonia/urea complex has been set up in the cooperative sector at Hazira in Gujarat by the Krishak Bharati Cooperative Ltd. Based on natural gas, the project has an installed capacity of 6.68 lakh tonnes of nitrogan.

10. This includes Plan provision for expenditure on the project for strengthening of fertilizers unloading, handling and transportation facilities, non-Plan provision for the Office of ED, Fertilizer Industry Coordination Committee, an attached Office of the Department of Fertilizers, grant for studies in the field of MIS, grant for Productivity Award in the field of fertilizer industry and payments towards deemed export benefits which are extended to vendors of indigenous equipments purchased for new fertiliser projects, for which there is no multilateral financing but international competitive bidding procedure has been prescribed.

11. The provision is for compensating Rashtriya Chemicals and Fertilizers Ltd. for the losses arising from payment of enhanced interest and principal amount in respect of a Kuwait's Dinar Loan, due to exchange rate variation. The loan which has since been redeemed on maturity was taken in December, 1988 at the instance of the Government.

नागर विमानन और पर्यटन मंत्रालय *MINISTRY OF CIVIL AVIATION AND TOURISM*

मांग संख्या DEMAND No.7

नागर विमानन विभाग Department of Civil Aviation

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैः
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		0.24	59.82	60.06	0.21	166.25	166.46	5.40	42.90	48.30
पूंजी	*Capital*		*11.73*	...	*11.73*	*12.44*	...	*12.44*	*17.71*	...	*17.71*
जोड़	**Total**		**11.97**	**59.82**	**71.79**	**12.65**	**166.25**	**178.90**	**23.11**	**42.90**	**66.01**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat - Economic Services	3451	...	2.26	2.26	...	2.30	2.30	...	2.44	2.44
नागर विमानन	**Civil Aviation**										
2. नागर विमानन का महानिदेशक	2 . Director General of Civil Aviation	3053	0.23	8.40	8.63	0.20	8.40	8.60	0.40	8.73	9.13
		5053	7.02	...	7.02	7.02	...	7.02	3.60	...	3.60
जोड़		*Total*	*7.25*	*8.40*	*15.65*	*7.22*	*8.40*	*15.62*	*4.00*	*8.73*	*12.73*
3. नागर विमानन सुरक्षा ब्यूरो	3.Bureau of Civil Aviation Security	3053	...	4.73	4.73	...	4.73	4.73	...	2.44	2.44
		5053	1.00	...	1.00	0.60	...	0.60	1.00	...	1.00
जोड़		*Total*	*1.00*	*4.73*	*5.73*	*0.60*	*4.73*	*5.33*	*1.00*	*2.44*	*3.44*
4. यात्री सेवा फीस और सुरक्षा उपायों के बदले भारतीय अन्तर्राष्ट्रीय हवाई अड्डा प्राधिकरण को अदायगियां	**4. Payments to IAAI against Passenger Service Fee and security measures**										
4.1 यात्री सेवा फीस के अधीन	4.1 Against Passenger service fee	3053	...	7.00	7.00	...	14.50	14.50	...	10.43	10.43
4.2 अंतर्राष्ट्रीय हवाई अड्डों पर सुरक्षा उपायों के लिए	4.2 For security measures at International Airports	3053	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
जोड़		*Total*	...	*8.00*	*8.00*	...	*15.50*	*15.50*	...	*11.43*	*11.43*
5. एयर इंडिया और इंडियन एयरलाईंस द्वारा हज चार्टरों के प्रचालनों में हुई हानियों की प्रतिपूर्ति	5. Reimbursement of losses incurred by A.I. & I.A. on operations of Haj Charters	3053	...	9.50	9.50	...	33.64	33.64	...	14.00	14.00
6. अन्तर्राष्ट्रीय हवाई कम्पनियों को बेचे जाने वाले विमानन टरबाइन ईंधन पर बिक्री कर के एवज में राज्य सरकारों को अदायगियां	6. Payments to State Govts in lieu of sales tax on Aviation Turbine Fuel sold to International Airlines	3601	...	25.00	25.00	...	100.00	100.00	...	1.00	1.00
7. सरकारी उद्यमों में निवेश	7. Investments in Public Enterprises	5053	3.71	...	3.71	4.82	...	4.82	7.61	...	7.61
		7053	...	...	...	...	...	...	5.50	...	5.50
जोड़		*Total*	*3.71*	...	*3.71*	*4.82*	...	*4.82*	*13.11*	...	*13.11*
8. अन्य व्यय	8. Other Expenditure	3053	0.01	0.55	0.56	0.01	0.30	0.31	5.00	1.30	6.30
		3601	...	0.55	0.55	...	0.55	0.55	...	0.55	0.55
जोड़		*Total*	*0.01*	*1.10*	*1.11*	*0.01*	*0.85*	*0.86*	*5.00*	*1.85*	*6.85*
अन्य परिवहन सेवाएं	**Other Transport Services**										
9. रेलवे सुरक्षा आयुक्त	9. Commissioner of Railway Safety	3075	...	0.83	0.83	...	0.83	0.83	...	1.01	1.01
10. सहायता सामग्री और उपस्कर–सकल	10. Aid Materials & Equipments - Gross	3606	...	3.71	3.71	...	4.82	4.82	...	2.11	2.11
घटाइए–कार्यशील मुख्य शीर्ष को अन्तरण	Deduct - Transfer to Functional Major Head	3606	...	-3.71	-3.71	...	-4.82	-4.82	...	-2.11	-2.11
सहायता सामग्री और उपस्कर-निवल जोड़	Aid Materials & Equipments - *Net*	*Total*	...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		***11.97***	***59.82***	***71.79***	***12.65***	***166.25***	***178.90***	***23.11***	***42.90***	***66.01***

ख. सरकारी क्षेत्र के उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
7.01 एयर इंडिया	7.01 Air India	13053	...	740.50	740.50	...	727.06	727.06	...	764.51	764.51
702 इंडियन एयरलाइन्स	7.02 Indian Airlines	13053	...	418.97	418.97	...	350.00	350.00	...	430.68	430.68
7.03 वायुदूत	7.03 Vayudoot	13053	...	5.66	5.66	...	2.50	2.50	...	4.00	4.00
704 भारतीय अन्तर्राष्ट्रीय हवाई अड्डा प्राधिकरण	7.04 International Airport Authority of India	13053	...	135.80	135.80	...	94.69	94.69	...	119.60	119.60
7.05 राष्ट्रीय हवाई अड्डा प्राधिकरण	7.05 National Airport Authority	13053	3.71	246.29	250.00	4.82	244.27	249.09	13.11	329.25	342.36
7.06 पवन हंस लि0	7.06 Pawan Hans Ltd	13053	...	28.28	28.28	...	21.89	21.89	...	14.90	14.90
7.07 इन्दिरा गांधी राष्ट्रीय उड़ान अकादमी	7.07 Indira Gandhi Rashtriya Uran Academy	13053	...	4.98	4.98	...	...	...	...	...	...
जोड़	**Total**		**3.71**	**1580.48**	**1584.19**	**4.82**	**1440.41**	**1445.23**	**13.11**	**1662.94**	1676.05
ग. आयोजना परिव्यय :-	**C. Plan Outlay*:-**										
1. नागर विमानन	1. Civil Aviation	13053	11.97	1580.48	1592.45	12.65	1440.41	1453.06	23.11	1662.94	1686.05

** इसमें शहरी विकास मंत्रालय की मांग में निर्माण कार्य परिव्यय के लिए की गयी व्यवस्था शामिल है ।*

**Inclusive of Works Outlay provided in the Demands of the Ministry of Urban Development*

1. इसमें विभाग के सचिवालय के व्यय के लिए व्यवस्था की गई है।

2 इस शीर्ष के अंतर्गत नागर विमानन महानिदेशक और इसके क्षेत्रीय तथा फील्ड कार्यालयो के स्थापना व्यय और उपस्कर तथा उपकरणों की खरीद के व्यय को पूरा करने के लिए व्यवस्था की गई है। इसमें अंतर्राष्ट्रीय नागर विमानन संगठन और राष्ट्रमंडल हवाई परिवहन परिषद को किए जाने वाले भारत के अंशदान के लिए भी व्यवस्था शामिल है।

3. यह व्यवस्था नागर विमानन सुरक्षा ब्यूरो के स्थापना व्यय को पूरा करने के लिए की गई है।

4. इनके अंतर्गत व्यवस्था भारतीय अंतर्राष्ट्रीय विमान पत्तन प्राधिकरण को (क) भारत में अंतर्राष्ट्रीय हवाई अड्डों की सुरक्षा व्यवस्था पर किए गए व्यय की प्रतिपूर्ति (ख) सरकार द्वारा एकत्रित विदेशी यात्रा कर में इसके हिस्से की अदायगी के लिए की गई है।

5. यह व्यवस्था हज चार्टरों के प्रचालन के लिए इंडियन एयरलाइन्स और एयर इंडिया को आर्थिक सहायता की अदायगी के लिए है।

6. यह व्यवस्था अन्तर्राष्ट्रीय एयरलाइनों और एयर इंडिया द्वारा संबंधित राज्यों में स्थित हवाईअड्डों पर विमानन टरबाइन ईंधन ढोने के लिए उन्हें बिक्री कर के भुगतान से छूट देने पर राज्य सरकारों द्वारा परित्यक्त राजस्व की क्षतिपूर्ति के लिए है ।

7. इस शीर्ष के अंतर्गत व्यवस्था (क) गौहाटी हवाई अड्डे की आधुनिकीकरण योजना (ख) ऐजल (मिजोरम) के समीप तुरिअल के हवाईअड्डे के दौड़पथ (रन्वे) के विस्तार और (ग) इलाहाबाद में नागर विमान प्रशिक्षण केन्द्र और राष्ट्रीय विमान पत्तन प्राधिकरण के अधीन औरंगाबाद में हवाई अड्डे के आधुनिकीकरण के लिए यू. एन. डी. पी. सहायता/ओ. डी. ए. अनुदान के रुपयों में समतुल्य राशि के लिए राष्ट्रीय पत्तन प्राधिकरण को बजटीय सहायता जारी करने के लिए है।

8. यह व्यवस्था राष्ट्रीय हवाई पत्तन प्राधिकरण को उसके विदेशी यात्रा कर के हिस्से की अदायगी और फ्लाईग/ग्लाइडिंग क्लबों, इन्दिरा गांधी राष्ट्रीय उड़ान अकादमी और भारतीय एरो क्लब को सहायता के लिए है।

9. इस शीर्ष के अंतर्गत व्यवस्था रेलवे सुरक्षा आयोग, जो रेल यात्रा में सुरक्षा से संबंधित है, के स्थापना व्यय और भारतीय रेलवे अधिनियम और इसके अंतर्गत बनाए गए नियमों में विहित कतिपय सांविधिक क्रियाकलापों को पूरा करने के लिए है।

10. ये अनुमान राष्ट्रीय विमानपत्तन प्राधिकरण के अन्तर्गत इलाहाबाद स्थित नागरिक विमानन प्रशिक्षण केन्द्र के आधुनिकीकरण के लिए उपस्कर, जिसके यू.एन.डी.पी. से प्राप्त होने की संभावना है, के हिसाब के समायोजन के लिए पूरा करने और राष्ट्रीय विमान पत्तन प्राधिकरण के तहत औरंगाबाद में हवाई अड्डे के आधुनिकीकरण के लिए ओ. डी. ए. सहायता के रूपयों में समतुल्य राशि के लिए हैं।

1. The provision is for expenditure on secretariat of the Department.

2. The provision under this head is for meeting the establishment expenditure of the Directorate General of Civil Aviation and its regional and field offices and procurement of equipment and accessories. It also includes provision for India's contribution to International Civil Aviatgion Organisation and Commonwealth Air Transport Council.

3. The provision is for meeting the establishment expenditure of the Bureau of Civil Aviation Security.

4. The provision is for payments to International Airports Authority of India towards (a) reimbursement of expenditure incurred on security arrangements at the international airports in India and (b) its share of the Foreign Travel Tax collected by the Government.

5. This provision is meant for payment of subsidy to Indian Airlines and Air India for operation of Haj Charters.

6. The provision is meant for compensating the State Governments for the revenue foregone by them by exempting International Airlines including Air India from payment of sales tax on aviation turbine fuel lifted by them at the airports located in the States concerned.

7. The allocation under this head is for release of Budgetary Support to National Airport Authority for (a) Modernisation plan of Gauhati Airport (b) Extension of runaway of the Airport of Turial near Aizwal (Mizoram) and (c) the Rupee equivalent of UNDP assistance/ODA grant for modernisation of Civil Aviation Training Centre at Allahabad and the airport at Aurangabad under the National Airports Authority.

8. The provision is for payment to National Airports Authorityof its share of Foreign Travel Tax and grants-in-aid to flying/gliding clubs, Indira Gandhi Rashtriya Uran Academy and Aero Club of India.

9. The provision under this head is for meeting the establishment expenditure of the Commission of Railway Safety which is concerned with safety in rail travel, certain statutory functions specified in the Indian Railway Act and the Rules framed there-under.

10. The estimates are for adjustments to be put through for accountal of equipment which is expected to be received from the UNDP for modernisation of the civil aviation training centre at Allahabad and rupee equivalent of ODA assistance for modernisation of the Airport at Aurangabad under National Airports Authority.

नागर विमानन और पर्यटन मंत्रालय *MINISTRY OF CIVIL AVIATION AND TOURISM*

मांग संख्या DEMAND No.8

पर्यटन विभाग Department of Tourism

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		62.54	15.35	77.89	60.83	15.87	76.70	77.30	16.15	93.45
पूंजी	*Capital*		*22.66*	...	*22.66*	*22.66*	...	*22.66*	*15.51*	...	*15.51*
जोड़	**Total**		**85.20**	**15.35**	**100.55**	**83.49**	**15.87**	**99.36**	**92.81**	**16.15**	**108.96**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	0.18	0.18	...	0.18	0.18	...	0.25	0.25
पर्यटन	**Tourism**										
2. महानिदेशक, पर्यटन -निदेशन तथा प्रशासन	2. Director General Tourism - Direction & Administration	3452	1.00	5.73	6.73	0.96	6.03	6.99	1.00	6.42	7.42
3. *पर्यटक सूचना और प्रचार*	3. Tourist Information & Publicity										
3.01 प्रत्यक्ष व्यय	3.01. Direct Expenditure	3452	5.90	0.15	6.05	5.80	0.15	5.95	6.50	0.15	6.65
3.02 एअर इंडिया को अदायगी	3.02. Payment to Air India	3452	42.50	6.00	48.50	42.50	6.00	48.50	54.00	6.00	60.00
जोड़		*Total*	*48.40*	*6.15*	*54.55*	*48.30*	*6.15*	*54.45*	*60.50*	*6.15*	*66.65*
4. पर्यटक -आधारभूत सामग्री	4. Tourist Infrastructure	3452	1.40	...	1.40	1.40	...	1.40	2.65	...	2.65
		5452	12.20	...	12.20	12.20	...	12.20	9.61	...	9.61
जोड़		*Total*	*13.60*	...	*13.60*	*13.60*	...	*13.60*	*12.26*	...	*12.26*
5. प्रशिक्षण	5. Training	3452	6.99	3.00	9.99	5.97	3.00	8.97	6.55	3.00	9.55
		7452	0.06	...	0.06	0.06	...	0.06	0.10	...	0.10
जोड़		*Total*	*7.05*	*3.00*	*10.05*	*6.03*	*3.00*	*9.03*	*6.65*	*3.00*	*9.65*
6. स्वैच्छिक सेवा निवृत्ति योजना का कार्यान्वयन	6. Expenditure met from National Renewal Fund Implementation of Voluntary Retirement Scheme in PSEs										
6.01 भारतीय पर्यटन विकास निगम	6.01 Indian Tourism Development Corporation	3452	8.73	...	8.73	8.73	...	8.73	...	...	...
घटाइए-राष्ट्रीय नवीकरण निधि से पूरी की गई राशि	Deduct amount met from National Renewal Fund	3452	-8.73	...	-8.73	-8.73	...	-8.73	...	...	...
निवल	*Net*		...	...	...	...	...	...	...	...	...
7. अन्य व्यय	7. Other expenditure	3452	4.75	0.29	5.04	4.20	0.51	4.71	6.60	0.33	6.93
		5452	5.40	...	5.40	5.40	...	5.40	5.80	...	5.80
जोड़		*Total*	*10.15*	*0.29*	*10.44*	*9.60*	*0.51*	*10.11*	*12.40*	*0.33*	*12.73*
8. सरकारी उद्यमों में निवेश-	8. Investment in Public Enterprises	5452	2.50	...	2.50	2.50	...	2.50	...	...	...
		7452	2.50	...	2.50	2.50	...	2.50	...	...	...
जोड़		Total	5.00	...	5.00	5.00	...	5.00	...	...	...
जोड़- पर्यटन	**Total-Tourism**		**85.20**	**15.17**	**100.37**	**83.49**	**15.69**	**99.18**	**92.81**	**15.90**	**108.71**
कुल जोड़	***Grand Total***		***85.20***	***15.35***	***100.55***	***83.49***	***15.87***	***99.36***	***92.81***	***16.15***	***108.96***
ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
7.01 भारतीय पर्यटन विकास निगम	7.01 India Tourism Development Corporation	13452	5.00	2.00	7.00	5.00	5.00	10.00	...	10.70	10.70
जोड़		*Total*	*5.00*	*2.00*	*7.00*	*5.00*	*5.00*	*10.00*	...	*10.70*	*10.70*
ग. आयोजना परिव्यय :-	**C. Plan Outlay :-**										
1. सामान्य आर्थिक सेवाएं - पर्यटन	1. General Economic Services - Tourism	13452	85.20	2.00	87.20	83.49	5.00	88.49	92.81	10.70	103.51

1. इसमें विभाग के सचिवालय के लिए व्यय की व्यवस्था की जाती है।

2. यह व्यवस्था पर्यटन महानिदेशालय के मुख्यालय की स्थापना के व्यय के लिए और इसके अंतर्गत क्षेत्रीय तथा अन्य कार्यालयों के व्यय के लिए है । इनकी मुख्य गतिविधियों में पर्यटन संबंधी जानकारी देने की व्यवस्था करने के साथ-साथ सैलानियों के लिए आधारभूत सामग्री संबंधी सुविधाओं का विकास करना, यात्रा व्यवसाय से संबद्ध विभिन्न सुविधाओं, जैसे कि होटलों, यात्रा अभिकर्ताओं, वन्यजीवन विषयक उपस्कर प्रदाताओं, मार्गदर्शकों आदि जैसे माध्यमों का विनियमन करना है।

3. भारत की छवि, इलेक्ट्रानिकी माध्यम तथा छपाई माध्यम दोनों ही प्रकार के विज्ञापन अभियानों, पर्यटक साहित्य, चलचित्रों तथा सांस्कृतिक प्रदर्शनों आदि के माध्यम से प्रस्तुत की जाती है । चयनात्मक आधार पर आधारभूत पर्यटक सुविधाओं का विकास करने, घरेलू पर्यटन को बढ़ावा देने तथा प्रदर्शनियों तथा महोत्सवों में बाकायदा भाग लेने के

1. The provision is for expenditure on secretariat of the Department.

2. The provision is for expenditure of headquarters establishment of the Directorate General of Tourism and the regional and other offices under it. Their main activities relate to dissemination of tourist information, development of tourist infrastructural facilities, regulation of various segments of travel trade such as hotels, travel agents, wildlife outfitters, guides etc.

3. India's image is projected through advertisement campaigns,both in the electronic media and print media tourist literature, films, cultural presentations, etc. The emphasis will be on the development of infrastructural facilities on a selective basis, promotion of domestic tourism and on overseas publicity pro-

नियमित कार्यक्रमों, भारत संध्याओं/गोष्ठियों, विशेष रुचि की यात्राओं, चार्टर्ड उड़ानों, अवकाश तथा फुरसत के समय की यात्राओं आदि में शामिल होने की कार्रवाइयों और पुस्तिकाओं, चलचित्रों तथा फोटोग्राफ आदि जैसी प्रचार सामग्री के उत्पादन के कार्यों जैसे समुद्रपारीय प्रचार कार्यक्रमों पर जोर दिया जाएगा । इस योजना के अधीन विदेशों में जो प्रचार कार्यक्रम सम्पन्न किया जाता है, वह एयर इंडिया के साथ निकट सहयोग करके किया जाता है । एयर इंडिया को किए जाने वाले भुगतान की व्यवस्था में व्यय में सरकार का भाग शामिल है जो एयर इंडिया के साथ, जिसका 1 करोड़ 50 लाख रुपए तक का हिस्सा है, वहन किया जाता है ।

4. यह व्यवस्था पर्यटक केन्द्रों का एकीकृत विकास, पर्यटक बंगलों का निर्माण, गुल्मर्ग शरतकालीन खेल परियोजना जैसी सैरगाह विकास, बौद्ध केन्द्रों, यात्री निवासों, वन लॉजों, चुने हुए केन्द्रों पर मार्ग सुविधाओं तथा पर्यटक परिवहन पर व्यय से संबंधित है ।

5. इसमें होटल प्रबंध, आहार प्रदान प्रौद्योगिकी तथा अनुप्रयुक्त पोषाहार संस्थानों और आहार व्यवस्थापक संस्थानों के लिए होटल और आहार-प्रदाता संस्थानों में प्रबंधकीय, आहार-प्रदाता तथा पाक-विज्ञान स्तरों पर जन शक्ति की आवश्यकताओं को पूरा करने के लिए व्यवस्था की गई है । इसमें पर्यटन विकास पर पाठ्यक्रम आयोजित करने के लिए भारतीय पर्यटन और यात्रा प्रबंध संस्थान को दिया जाने वाला सहायता-अनुदान भी शामिल है ।

6. भारतीय पर्यटन विकास निगम द्वारा स्वैच्छिक सेवानिवृत्ति योजना के कार्यान्वयन के लिए है। इसका व्यय राष्ट्रीय नवीकरण निधि में से पूरा किया जाएगा । 1994-95 के लिए कोई व्यवस्था अपेक्षित नहीं है।

7. इस व्यवस्था में भारतीय औद्योगिक वित्त निगम को इसके द्वारा होटल निर्माण, विपणन अनुसंधान और अन्तर्राष्ट्रीय तथा देशीय पर्यटन के विकास के लिए सहायताओं जैसे अन्य कार्यक्रम, होटल निर्माण पर व्यय, तंबू आवास, पर्यटक स्वागत केन्द्रों, तटीय पर्यटन तथा ताजमहल, लाल किला, सारनाथ, बोध गया के चारों ओर पर्यावरणीय सुधार आदि के लिए दिए गए ऋणों पर ब्याज आर्थिक सहायता का भुगतान शामिल है।

8. यह व्यवस्था भारतीय पर्यटन विकास निगम के आयोजना परिव्यय को बजटीय समर्थन की द्योतक है ।

grammes like participation in fairs and festivals, India evenings/seminars, special interest tours, charter flights, holiday and leisure tours, etc. and production of publicity materials like brochures, films, photographs, etc. The publicity programme abroad is done in close cooperation with the Air India. The provision for payment to Air-India includes share of Government of the expenditure which is jointly borne with Air-India whose share is to the extent of Rs. 150 lakhs only.

4. The provision relates to expenditure on integrated development of tourist centres, construction of tourist bungalows, resort development like Gulmarg Winter Sports Project, Buddhist centres, yatri niwas, forest lodges, wayside amenities and tourist transport at selected centres.

5. The provision is for grants-in-aid to the Institutes of Hotel Management, Catering Technology and Applied Nutrition and the Foodcrafts Institutes for meeting the manpower requirements at management, catering and crafts level in hotel and catering establishments. This also includes grant-in-aid to the Indian Institute of Tourism and Travel Management for conducting courses on tourism development.

6. The provision is for implementation of Voluntary Retirement scheme by India Tourism Development Corporation. The expenditure would be met from the National Renewal Fund. No provision is required for 1994-95.

7. The provision covers payment of interest subsidy to Industrial Financial Corporation of India on loans advanced by it for construction of hotels, market research and other programmes like assistance for development of international and domestic tourism, expenditure on construction of hotels, tented accommodation, tourist reception centres, beach tourism and environmental improvement in and around Taj Mahal, Red Fort, Sarnath, Bodhgaya, etc.

8. The provision represents budgetary support to the Plan outlay of India Tourism Development Corporation.

नागरिक पूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय
MINISTRY OF CIVIL SUPPLIES, CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION

मांग संख्या DEMAND No.9

नागरिक पूर्ति, उपभोक्ता कार्य और सार्वजनिक वितरण मंत्रालय
Ministry of Civil Spplies, Consumer Affairs and Public Distribution

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		9.43	4.07	13.50	9.43	4.29	13.72	10.18	4.42	14.60
पूंजी	*Capital*		*6.57*	...	*6.57*	*9.07*	...	*9.07*	*7.27*	...	*7.27*
जोड़	**Total**		**16.00**	**4.07**	**20.07**	**18.50**	**4.29**	**22.79**	**17.45**	**4.42**	**21.87**
1. सचिवालय- आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	1.96	1.96	...	2.18	2.18	...	2.26	2.26
नागरिक पूर्ति	**Civil Supplies**										
2. अन्य उपभोक्ता सहकारी योजनाएं	2. Other Consumer Cooperative Schemes										
2.01 शहरी	2.01 Urban	3456	0.14	...	0.14	0.32	...	0.32	0.27	...	0.27
		5475	0.48	...	0.48	0.48	...	0.48	0.48	...	0.48
		7475	0.08	...	0.08	2.58	...	2.58	0.08	...	0.08
जोड़		*Total*	*0.70*	...	*0.70*	*3.38*	...	*3.38*	*0.83*	...	*0.83*
3. नागरिक पूर्ति की अन्य योजनाएं	3. Other Schemes of Civil Supplies	3456	1.20	0.36	1.56	1.20	0.36	1.56	1.20	0.39	1.59
		3475	0.20	1.15	1.35	0.20	1.15	1.35	0.20	1.16	1.36
		3601	5.31	...	5.31	5.31	...	5.31	6.01	...	6.01
		3602	0.18	...	0.18	...	...	...	...	...	...
		5475	0.70	...	0.70	0.70	...	0.70	0.70	...	0.70
		7601	5.31	...	5.31	5.31	...	5.31	6.01	...	6.01
जोड़		*Total*	*12.90*	*1.51*	*14.41*	*12.72*	*1.51*	*14.23*	*14.12*	*1.55*	*15.67*
4. राष्ट्रीय नवीकरण निधि से पूरित व्यय	4. Expenditure met from National Renewal Fund										
4.1 स्वैच्छिक सेवानिवृत्ति योजना का कार्यान्वयन	4.1. Implementation of Voluntary Retirement Scheme										
4.1.1. हिन्दुस्तान वनास्पति तेल निगम	4.1.1 Hindustan Vegetable Oil Coporation	3456	14.00	...	14.00	12.00	...	12.00	5.00	...	5.00
4.2 घटाइए-राष्ट्रीय नवीकरण निधि से पूरी की गई राशि	4.2 Deduct expenditure met from NRF	3456	-14.00	...	-14.00	-12.00	...	-12.00	-5.00	...	-5.00
निवल		*Net*	...	...	...	...	...	...	...	...	...
जोड़-नागरिक पूर्ति	**Total-Civil Supplies**		**13.60**	**1.51**	**15.11**	**16.10**	**1.51**	**17.61**	**14.95**	**1.55**	**16.50**
5. उपभोक्ता कल्याण निधि के अंतर्गत परियोजनाएं	5. Projects under the Consumer Welfare Fund	3456	...	2.00	2.00	...	2.00	2.00	...	4.00	4.00
		5475	...	...	...	...	...	...	...	1.00	1.00
जोड़		*Total*	...	*2.00*	*2.00*	...	*2.00*	*2.00*	...	*5.00*	*5.00*
उपभोक्ता कल्याण निधि से प्राप्त राशि घटाइए	Deduct amount met from Consumer Welfare Fund	3456	...	-2.00	-2.00	...	-2.00	-2.00	...	-4.00	-4.00
		5475	...	...	...	...	...	...	...	-1.00	-1.00
निवल		*Net*	...	...	...	...	...	...	...	...	...
6. खाद्य,भण्डारण और भाण्डागार	6. Food,Storage and Warehousing	2408	0.20	0.58	0.78	0.20	0.58	0.78	0.20	0.59	0.79
उद्योग	**Industries**										
7. उपभोक्ता उद्योग	7. Consumer Industries	2852	2.20	0.02	2.22	2.20	0.02	2.22	2.30	0.02	2.32
कुल जोड़	***Grand Total***		***16.00***	***4.07***	***20.07***	***18.50***	***4.29***	***22.79***	***17.45***	***4.42***	***21.87***
ग. आयोजना परिव्यय *	**C. Plan Outlay ***	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
1. खाद्य,भण्डार और भाण्डागार	1. Food, Storage and Warehousing	12408	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
2 उपभोक्ता उद्योग	2. Consumer Industries	12860	2.20	...	2.20	2.20	...	2.20	2.30	...	2.30
3. नागरिक पूर्ति	3. Civil Supplies	13456	13.60	...	13.60	16.10	...	16.10	14.95	...	14.95
जोड़	**Total**		**16.00**	...	**16.00**	**18.50**	...	**18.50**	**17.45**	...	**17.45**

1. इसमें मंत्रालय के सचिवालय व्यय की व्यवस्था है ।

2. इसमें राष्ट्रीय सहकारी उपभोक्ता संघ और सुपर बाजारों में निवेश और ऋणों के लिए व्यवस्था है ।

3. इसमें उपभोक्ता संरक्षण के उपाय, सरकारी वितरण प्रणाली के लिए आसूचना, प्रवर्तन और जनशक्ति के प्रशिक्षण से संबंधित योजना, माप-तोल का विनियमन, वायदा बाजार आयोग का विनियमन और राज्यों/संघ राज्य क्षेत्रों तथा राज्य नागरिक पूर्ति निगमों को सहायता के लिए व्यवस्था शामिल है । सार्वजनिक वितरण प्रणाली और राज्य नागरिक पूर्ति निगमों के लिए गोदामों के निर्माण और मोबाइल वैन खरीदनें हेतु

1. Provides for secretariat expenditure of the Ministry.

2. The provision is for investment in and loans to National Cooperative Consumers Federation and Super Bazars.

3. This includes provision for Measures for Consumer Protection, scheme relating to Intelligence, Enforcement and man power training for public distribution system, regulation of weights and measures, regulation of Forward Markets Commission and assistance to States/UTs and State Civil Supplies Corporation. Assistance is provided to the States/UTs for construction of godowns and for

राज्यों/संघ राज्य क्षेत्रों को 50 प्रतिशत अनुदान के रूप में पुनः सहायता दी जाती है ।

4. यह प्रावधान हिन्दुस्तान वनस्पति तेल निगम द्वारा स्वैच्छिक सेवानिवृत्ति योजना के कार्यान्वियन के लिए रखा गया है ।

5. इसके अंतर्गत उपभोक्ता संरक्षण और उपभोक्ता जागरूकता के संबंध में व्यय शामिल है और यह उपभोक्ता कल्याण निधि से पूरा किया जाता है।

6. इसमें वनास्पति, वनास्पति तेलों और वसा निदेशालय तथा 'तेलहन और तेलों में अनुसंधान एवं विकास कार्यक्रम' के लिए व्यवस्था शामिल है ।

7. इसमें भारतीय मानक ब्यूरो के लिए व्यवस्था शामिल है ।

purchase of mobile vans for R.P.D.S. and for the State Civil Supplies Corporation in the form of 50% grant.

4. The provision is for implementation of voluntary retirement scheme by Hindustan Vegetable Oil Corporation.

5. This includes expenditure on consumer protection & consumer conciousness and is met from Consumer Welfare Fund.

6. This includes provision for Directorate of Vanaspati, Vegetable Oils and fats and 'research and development programme in oil seeds and oils'.

7. This includes provision for the Bureau of Indian Standards.

कोयला मंत्रालय *MINISTRY OF COAL*

मांग संख्या DEMAND No.10

कोयला मंत्रालय Ministry of Coal

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		17.00	156.00	173.00	17.00	153.37	170.37	23.50	170.95	194.45
पूंजी	*Capital*		*751.20*	...	*751.20*	*715.41*	...	*715.41*	*563.48*	...	*563.48*
जोड़	**Total**		**768.20**	**156.00**	**924.20**	**732.41**	**153.37**	**885.78**	**586.98**	**170.95**	**757.93**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	2.05	2.05	...	2.08	2.08	...	2.19	2.19
श्रम और रोजगार	***Labour and Employment***										
कोयला खान श्रमिक कल्याण	**Coal Mines Labour Welfare**										
2. कोयला खान श्रमिकों की परिवार पेंशन व जीवन बीमा निधि को अंशदान	2. Contribution to the Family pension cum Life Assurance Fund for Coal Mines workers	2230	...	25.00	25.00	...	22.37	22.37	...	24.44	24.44
कोयला और लिग्नाइट	**Coal and Lignite**										
3. कोयला खानों में संरक्षण और सुरक्षा	3. Conservation and Safety in Coal Mines	2803	...	38.20	38.20	...	38.20	38.20	...	40.00	40.00
4. कोयला खान क्षेत्रों में सड़कों का विकास	4. Development of Roads in Coal field areas	2803	...	27.00	27.00	...	27.00	27.00	...	40.59	40.59
5.ब्याज संबंधी आर्थिक सहायता:	*5. Interest Subsidy*										
5.01. कोल इण्डिया लिमिटेड	5.01 Coal India Ltd.	2803	...	58.08	58.08	...	58.08	58.08	...	58.08	58.08
6. यूनाइटेड किंगड्म के अनुदान के अंतर्गत अतिरिक्त पुर्जों के आयात के लिए कोल इण्डिया लि. को सहायता	6. Assistance to CIL for import of spares under UK grant	2803	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
7. रेल व समुद्री मार्ग से कोयले की ढुलाई के लिए आर्थिक सहायता	7. Subsidy for transport of Coal by Rail cum Sea Route	2803	...	0.22	0.22	...	0.22	0.22	...	0.15	0.15
8. अन्य व्यय	8. Other Expenditure	2803	0.09	1.45	1.54	0.09	1.42	1.51	0.09	1.50	1.59
9. प्रशिक्षण	9. Training	2803	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
10. अनुसंधान और विकास कार्यक्रम	10. Research & Development Programme	2803	6.91	...	6.91	3.91	...	3.91	7.41	...	7.41
11. क्षेत्रीय अन्वेषण	11. Regional Exploration	2803	4.00	...	4.00	7.00	...	7.00	10.00	...	10.00
12. पर्यावरणिक उपाय और अवतलन नियंत्रण	12. Environmental Measures & Subsidence-control	2803	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
जोड़ - कोयला और लिग्नाइट	**Total-Coal and Lignite**		**17.00**	**128.95**	**145.95**	**17.00**	**128.92**	**145.92**	**23.50**	**144.32**	**167.82**
13. सरकारी क्षेत्र के उद्यमों में निवेश	13. Investments in Public Enterprises - Capital	4801	58.00	...	58.00	51.21	...	51.21	...	...	...
		4803	142.20	...	142.20	142.20	...	142.20	211.52	...	211.52
		6801	...	...	...	...	...	...	30.20	...	30.20
		6803	551.00	...	551.00	522.00	...	522.00	321.76	...	321.76
जोड़		*Total*	*751.20*	...	*751.20*	*715.41*	...	*715.41*	*563.48*	...	*563.48*
कुल जोड़	***Grand Total***		***768.20***	***156.00***	***924.20***	***732.41***	***153.37***	***885.78***	***586.98***	***170.95***	***757.93***
ख. सरकारी क्षेत्र के उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
13.01. नेवेली लिग्नाइट निगम लिमिटेड	13.01 Neyveli Lignite Corpn. Ltd.	12801	58.00	175.00	233.00	51.21	140.00	191.21	30.20	87.08	117.28
		12803	46.20	115.80	162.00	46.20	78.00	124.20	55.36	156.04	211.40
जोड़		*Total*	*104.20*	*290.80*	*395.00*	*97.41*	*218.00*	*315.41*	*85.56*	*243.12*	*328.68*
13.02. कोल इण्डिया लिमिटेड	13.02 Coal India Ltd.	12803	337.00	1564.00	1901.00	337.00	1383.00	1720.00	358.52	1704.38	2062.90
13.03. सिंगरेनी कोलियरीज कंपनी लि.	13.03 Singareni Collieries Co. Ltd.	12803	310.00	332.00	642.00	281.00	279.00	560.00	119.40	364.00	483.40
जोड़	**Total**		**751.20**	**2186.80**	**2938.00**	**715.41**	**1880.00**	**2595.41**	**563.48**	**2311.50**	**2874.98**
ग. आयोजना परिव्यय	**C. Plan Outlay**										
1. विद्युत	1. Power	12801	58.00	175.00	233.00	51.21	140.00	191.21	30.20	87.08	117.28
2. कोयला और लिग्नाइट	2. Coal and Lignite	12803	710.20	2011.80	2722.00	681.20	1740.00	2421.20	556.78	2224.42	2781.20
जोड़	**Total**		**768.20**	**2186.80**	**2955.00**	**732.41**	**1880.00**	**2612.41**	**586.98**	**2311.50**	**2898.48**

1. **सचिवालय :** इसमें कोयला मंत्रालय के सचिवालय के व्यय के लिए व्यवस्था की गई है ।

2. **परिवार पेंशन व जीवन बीमा निधि को अंशदान और कोयला खनिकों के लिए जमा से संबद्ध बीमा योजना :** कोयला खनिक परिवार पेंशन योजना पहली मार्च, 1971 से लागू की गई । इस प्रयोजन के लिए धनराशियां, कर्मचारियों की कुल परिलब्धियों के 1-1/6 प्रतिशत के बराबर की राशि और कोयला खनिकों की भविष्य निधि में नियोक्ता के अंशदानों, जिनमें योजना के सदस्यों की कुल परिलब्धियों के 1-2/3 प्रतिशत की दर पर केन्द्रीय सरकार के अंशदान जोड़े जाते हैं, से प्राप्त होती हैं । योजना के प्रशासन की लागत भी केन्द्रीय सरकार द्वारा वहन की जाती है । कोयला खनिकों के लिए जमा से सम्बद्ध बीमा योजना के लिए भी व्यवस्था की जाती है ।

1. **Secretariat-**Provides for the secretariat expenditure of the Ministry of Coal.

2. **Contribution to the Family Pension- cum- Life Assurance Fund and Deposit Linked Insurance Scheme for Coal Miners-** The Coal Mines Family Pension Scheme came into force on 1st March, 1971. The funds for the purpose are found by diverting a portion equal to 1-1/6% of total emoluments from the employees and employers' contributions to the Coal Mines Provident Fund to which is added the Central Government's Contribution at the rate of 1.2/3% of the total emoluments of the members of the Scheme. The cost of administration of the scheme is also borne by the Central Government. Provision is also made for the Deposit-Linked Insurance Scheme for coal miners.

3. **कोयला खानों में संरक्षण और सुरक्षा** : इसमें रेत भराई और संरक्षण के विभिन्न उपायों के लिए की गई व्यवस्था शामिल है । इस उद्देश्य के लिए निधि की व्यवस्था कोयला खान (संरक्षण और विकास) अधिनियम, 1974 के अधीन गैर-कोकिंग कोयले पर 3.50 रुपए प्रतिटन और कोकिंग कोयले पर 4.25 रुपए प्रतिटन की दर से एकत्र कोयला-उपकर (उत्पाद-शुल्क) लगाकर की जाती है।

4. **कोयला खान क्षेत्रों में सड़कों का विकास** : इसमें कोयला खान क्षेत्रों में सड़कों के विकास के लिए व्यवस्था की गई है। व्यय उपकर में से पूरा किया जाता हैं।

5. **कोल इण्डिया लि0 को ब्याज संबधी आर्थिक सहायता** : इसमें 31.3.1981 तक स्वीकृत आयोजना-भिन्न उधारों पर ब्याज की अदायगी करने के लिए कोल इण्डिया लि0 को आर्थिक सहायता (सब्सिडी) देने की व्यवस्था की गई है।

6. **कोल इंडिया लि. को यूनाइटेड किंगडम अनुदान के अन्तर्गत फालतू पुर्जों का आयात करने के लिए सहायता** : यह व्यवस्था इसलिए की गई है ताकि कोल इंडिया लि., यूनाइटेड किंगडम मूल के कोयला खान उपस्करों के पूर्ण समुपयोजन को सुविधाजनक बनाने के लिए यूनाइटेड किंगडम सरकार से मिले अनुदान के अन्तर्गत फालतू पुर्जों का आयात कर सके।

7. **रेल-व-समुद्री मार्ग से कोयले के लाने-ले जाने के लिए आर्थिक सहायता** : यह योजना इस समय लागू नहीं है । यह व्यवस्था, सम्भावित दावों के लिए की गई है, जो इस योजना के अधीन उत्पन्न हो सकते हैं ।

8. **अन्य व्यय** : इसमें कोयला नियंत्रक के कार्यालय, भुगतान आयुक्त के लिए और एन.सी.डी.सी. की स्थापना से पूर्व खानों के लेनदेनों के संबंध में कोल इंडिया लि. को अदायगी करने के लिए की गई व्यवस्था शामिल है।

9. **विज्ञान और प्रौद्योगिकी कार्यक्रम** : यह व्यस्था संयुक्त राष्ट्र विकास कार्यक्रम की सहायता से प्रचालित योजनाओं के लिए प्रशिक्षण स्कीमों के लिए है।

10. **अनुसंधान और विकास कार्यक्रम**- इसमें विज्ञान और प्रौद्योगिकी की अनुसंधान और विकास स्कीमों के लि व्यवस्था शामिल है।

11. **क्षेत्रीय अन्वेषण** : इसमें आंठवी योजना और नौवी योजना के दौरान कोयले की मांग में होने वाली पर्याप्त वृद्धि को देखते हुए कोयले के क्षेत्रीय अन्वेषण की गति को तेज करने के लिए व्यवस्था की गई है।

12. **पर्यावरणीय उपाय और अवतलन नियंत्रण**: कोयला खानों के क्षेत्रों में भूमि सुधार और अवतलन नियंत्रण सहित पर्यावरण संरक्षण पूरा करने के लिए प्रावधान किया गया है।

13. **सरकारी उद्यमों में निवेश** :

13.01 **नेवेली लिग्नाइट कारपोरेशन लि.** : नेवेली लिग्नाइट कारपोरेशन की गतिविधियों के अन्तर्गत लिग्नाइट का खनन, विद्युत उत्पादन और लिग्नाइट को धूम्ररहित ईधंन में परिवर्तित करने और यूरिया का उत्पादन करने का कार्य शामिल है। पूंजी परिव्यय लिग्नाइट क्षेत्र के लिए 211.40 करोड़ रुपए तथा विद्युत क्षेत्र के लिए 117.28 करोड़ रुपए है जिसका कुल जोड़ 328.68 करोड़ रुपए है। नवेली लिग्नाइट कारपोरेशन के लिए सकल बजटीय समर्थन 85.56 करोड़ रुपए है (55.36 करोड़ रुपए लिग्नाइट क्षेत्र के लिए ऋण तथा 30.20 करोड़ रुपए विद्युत क्षेत्र के लिए)।

क्रियान्वयन के अन्तर्गत महत्वपूर्ण परियोजनाएं, उनकी स्वीकृत लागत और उनके पूरे होने की निर्धारित तिथियां इस प्रकार हैं :

3. **Conservation and Safety in Coal Mines :** Includes provision for the various stowing and conservation measures. Funds for the purpose are found from the cess (excise duty) on coal at Rs.3.50 per tonne on non-coking coal and Rs.4.25 per tonne on coking coal under the Coal Mines (Conservation and Development) Act 1974.

4. **Development of roads in Coal field areas :** Provision is for development of roads in Coal field areas. The expenditure is met from cess.

5. **Interest subsidy to Coal India Ltd. :** Provision is for subsidy to Coal India Ltd. for payment of interest on non-plan loans sanctioned upto 31.3.1981.

6. **Assistance to Coal India Ltd. for import of spares under UK Grant** : The provision is to enable Coal India Limited to import spares under a grant from the UK Government to facilitate fuller utilisation of coal mining equipment of UK origin.

7. **Subsidy for transport of coal by rail- cum- sea route:** This scheme is not in operation now. Provision is for likely arrear claims that may arise under this scheme.

8. **Other Expenditure :** These include provisions for Coal Controller's Office, Commissioner of payments and payment to Coal India Ltd. on account of transactions of collieries prior to formation of National Coal Development Corporation.

9. **Training U.N.D.P. assistance** - Provision is for training schemes operated with U.N.D.P. assistance.

10. **Research & Development Programme** - Includes provision for research and development schemes of science and technology.

11. **Regional Explorations** : Provision is for stepping up the pace of regional exploration of Coal with a view to meeting the sizeable increase in the demand for coal during 8th Plan & 9th Plan.

12. **Environmental measures and subsidence Control:** Provision is for carrying out environment protection measures including land reclamation and subsidence control in the coalfield areas.

13. **Investment in Public Enterprises:**

13.01 **Neyveli Lignite Corporation Ltd. (NLC) :** The activities of NLC cover the mining of lignite, generation of electricity, conversion of lignite into smokeless fuel and manufacture of urea. The capital outlay is Rs.211.40 crores for lignite sector and Rs.117.28 crores for Power Sector totalling to Rs.328.68 crores. The gross Budgetary support for NLC is Rs.85.56 crores (Rs.55.36 crores for Lignite Sector and Rs.30.20 crores for Power Sector).

Important projects under implementation, their sanctioned cost and the target dates of completion are given below :

क्रम.संख्या Sl.No.	परियोजनाओं का नाम Name of Projects	क्षमता Capacity	स्वीकृत लागत Sanctioned cost (करोड़ रुपए) (In crores of rupees)	पूरा होने की निर्धारित तिथि Target date of completion	
				Original मूल	Anicipated प्रत्याशित
1. राजस्थान में खान	Mine at Rajathan	1.7 मी.टन 1.7 MT	242.31	5/95	बारसिंजर में खान और तापीय विद्युत स्टेशन को निजी क्षेत्र को सौपे जाने का प्रस्ताव है। The Mine and TPS at Barsingsar are proposed to be offloaded to Private Sector.
2. राजस्थान में विद्युत केन्द्र	Power Station at Rajathan	2 x 210 मेगावाट 2 x 210 MW	585.73	12/95 & 6/96	- तदैव- - do-
3. फ्लोट मशीन	Float Machine	दोनों खानों में लिग्नाइट का 1 मी.टन 1 MT of Lignite in both Mines	148.44	एल ओ आई के निर्गम की तारीख से 24 महीने 24 months from date of LOI	एल ओ आई के निर्गम की तारीख से 36 महीने 36 months from date of LOI
4. खान I विस्तार	Mine I Expansion	10.5 मी.टन प्रतिवर्ष 10.5 MT of per annum.	1336.93	—	8/97
5. तापीय विद्युत केन्द्र–I का समय विस्तार	Life Extension to TPS-I	तापीय विद्युत केन्द्र के सेवा काल को 15 वर्ष तक बढ़ाने के लिए To extend the service life of the TPS by 15 years.	315.23	—	96-97

13.02 **कोल इण्डिया लि.** : कोल इण्डिया लि. कोयले के उत्पादन और वितरण., कोयला संसाधनों के संरक्षण, नई कोयला खानों के आयोजन और विकास तथा कोयले संबंधी अनुसंधान का समन्वय करने के लिए उत्तरदायी है।

क्रियान्वित की जा रही प्रमुख परियोजनाओं के ब्यौरे नीचे दिया गये है :-

13.02 **Coal India Ltd. :** Coal India Ltd. is responsible for the production and distribution of coal, conservation of coal resources, planning and development of new coal mines and the coordination of research on coal.

Details of major projects under implementation are given below:-

क्रम. संख्या Sl.No.	परियोजना का नाम	Name of Project	क्षमता (मीट्रिक टन में/प्रतिवर्ष) Capacity (in M.T./annum)	स्वीकृत लागत (करोड़ रुपए) Sanctioned cost (Rs. in crores)	पूरा करने का/प्रत्याशित वर्ष Year of completion/Anticipated
1.	राजमहल विस्तार ई.सी.एल	Rajmahal Expn. ECL	10.50	966.70	3/95
2.	जामवाद ई.सी.एल	Jambad ECL	1.70	210.55	3/98
3.	सोनपुर-बजारी ई.सी.एल	Sonepur-Bazari ECL	3.00	192.96	3/96
4.	कोटाडिह(ओसीपी एण्ड यूजी) ई.सी.एल	Kottadih (OCP&UG) ECL	2.48	267.52	3/98
5.	झांजरा ई.सी.एल	Jhanjra ECL	3.50	184.55	3/98
6.	सतग्राम ई.सी.एल	Satgram ECL	1.20	148.26	3/95
7.	बकुलिया ई.सी.एल	Bakulia ECL	0.96	104.66	3/2000
8.	पुटकी बलिहारी बी.सी.सी.एल	Pootkee Ballihari BCCL	3.00	199.87	3/95
9.	पिपारवार सी.सी.एल	Piparwar CCL	6.50	838.27	6/95
10.	परेज ईस्ट सी.सी.एल	Parej East CCL	1.75	116.19	3/98
11.	दुधीचुआ विस्तार एन.सी.एल	Dudhichua Expn. NCL	10.00	868.93	3/98
12.	खडिया एन.सी.एल	Khadia NCL	4.00	588.75	3/96
13.	निगाही एन.सी.एल	Nigahi NCL	4.20	462.39	11/94
14.	उकनी डब्ल्यू.सी.एल.	Ukni WCL	1.10	100.37	3/99
15.	कलिंग एम.सी.एल	Kalinga MCL	8.00	485.77	3/2000
16.	लिगंराज एम.सी.एल	Lingaraj MCL	5.00	229.84	3/97
17.	लखनपुर एम.सी.एल	Lakhanpur MCL	5.00	221.51	3/96
18.	अनन्त एम.सी.एल	Ananta MCL	4.00	156.49	3/95
19.	बेलपहाड़ एम.सी.एल	Belpahar MCL	2.00	131.31	3/95
20.	समलेशवरी एम.सी.एल	Samaleshwari MCL	3.00	126.85	3/96
21.	मधुबंद वाशरी बी.सी.सी.एल	Madhuband Washery BCCL	2.50	194.18	3/95
22.	केडला वाशरी सी.सी.एल	Kedla Washery CCL	2.60	130.41	12/95

कोल इण्डिया लिमिटेड के लिए आयोजना परिव्यय 2062.90 करोड़ रुपये है जिसमें से बजट समर्थन 358.52 करोड़ रुपये का है ।

13.03. **सिंगरेनी कोलियरीज कं. लि.(एस.सी.सी.एल)**: इसमें सिंगरेनी कोलियरीज कंपनी लि. की इक्विटी पूंजी में निवेश हेतु और उसे उधार देने के लिए व्यवस्था की गई है। सिंगरेनी कोलियरीज कंपनी लि. आंध्रप्रदेश सरकार और केन्द्रीय सरकार का संयुक्त उपक्रम है, जिसमें राज्य सरकार का अधिक हिस्सा है । यह कंपनी आंध्रप्रदेश में सभी कोयला खानों का प्रबंध करती है। क्रियान्वित की जा रही पांच प्रमुख परियोजनाएं निम्नानुसार हैं-

The plan outlay for CIL is Rs.2062.90 crores out of which Budgetary support is Rs. 358.52 crores.

13.03 **Singareni Collieries Co. Ltd. (SCCL)** : Provision for equity investment and loan to Singareni Collieries Co. is made here. S.C.C.L. is a joint venture of the Government of A.P. and the Central Government with majority share holding with the State Government. The Company manages all coal mines in A.P. The five major projects under implementation are :-

क्रम संख्या Sl. No.	परियोजना का नाम	Name of Project	क्षमता (मी.टन./प्रतिवर्ष) Capacity (M.T./annum)	स्वीकृत लागत Sanctioned Cost	पूरा करने का/प्रत्याशित वर्ष Year of completion/Anticipated
			(करोड़ रुपए) (Rs. in Crores)		
1.	रामागुण्डम ओ.सी.पी-II	Ramagundam OCP-II	2.00	554.22	3/95
2.	रामागुण्डम ओ.सी.पी - III	Ramagundam OCP - III	2.75	256.94	3/95
3.	गोलेटी लोंगवाल	Goleti Longwal	0.76	102.07	3/99
4.	गोदावरी खानी 10 क	Godavari Khani - 10 A	0.57	27.31	
			(0.77 प्रति आर.सी.ई. के अनुरुप) (0.77 as per RCE)	116.53	3/95
5.	मेडायहली ओ.सी.पी.	Medapalli OCP	1.25	219.82	2000-01

एस.सी.सी.एल. के लिए 483.40 करोड़ रुपए का योजना परिव्यय है। बजट संबंधी सहायता 119.40 करोड़ रुपए की है।

The plan outlay for S.C.C.L. is Rs.483.40 crores. The Budget support is Rs.119.40 crores.

वाणिज्य मंत्रालय *MINISTRY OF COMMERCE*

मांग संख्या DEMAND No.11

वाणिज्य विभाग Department of Commerce

(करोड़ रुपए)
(In crores of Rupees)

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		90.09	603.46	693.55	77.39	825.14	902.53	91.30	420.98	512.28
पूंजी	*Capital*		*41.91*	...	*41.91*	*45.32*	...	*45.32*	*88.70*	...	*88.70*
जोड़	**Total**		**132.00**	**603.46**	**735.46**	**122.71**	**825.14**	**947.85**	**180.00**	**420.98**	**600.98**
1. सचिवालय - आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	6.40	6.40	...	7.20	7.20	...	7.42	7.42
विदेशी व्यापार और निर्यात संवर्धन	**Foreign Trade and Export Promotion**										
2. व्यापार आयुक्त	2. Trade Commissioners	3453	...	16.00	16.00	...	30.00	30.00	...	30.00	30.00
3. विदेशी व्यापार महानिदेशक	3. Director General Foreign Trade	3453	...	12.00	12.00	...	14.73	14.73	...	14.73	14.73
4. शत्रु की सम्पत्ति के अभिरक्षक	4. Custodian of Enemy Property	3453	...	0.51	0.51	...	0.52	0.52	...	0.37	0.37
5. भारत व्यापार संवर्धन संगठन	5. India Trade Promotion Organisation	3453	...	16.00	16.00	...	15.00	15.00	...	12.00	12.00
6. निर्यात संवर्धन और बाजार विकास के लिए सहायता	*6. Assistance for Export Promotion and Market Development*										
6.01 उत्पाद संवर्धन और वस्तु विकास	6.01 Product Promotion and Commodity Development	3453	...	400.00	400.00	...	674.00	674.00	...	287.90	287.90
6.02 निर्यात संवर्धन और विपणन विकास संगठन को सहायता अनुदान	6.02 Grants-in-aid to Export Promotion and Market Development Organisations	3453	...	16.00	16.00	...	12.00	12.00	...	12.00	12.00
6.03 निर्यात ऋण विकास	6.03 Export Credit Development	3453	...	84.00	84.00	...	14.00	14.00	...	0.10	0.10
जोड़		*Total*	...	*500.00*	*500.00*	...	*700.00*	*700.00*	...	*300.00*	*300.00*
7. मुक्त व्यापार/निर्यात प्रकमण क्षेत्रों का विकास	*7. Development of Free Trade/ Export Processing Zones:*										
7.01 काण्डला	7.01 Kandla	3453	...	1.16	1.16	...	1.51	1.51	...	1.89	1.89
		5453	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
7.02 इलेक्ट्रानिक्स	7.02 Electronics	3453	...	1.80	1.80	...	2.80	2.80	...	3.20	3.20
		5453	4.50	...	4.50	4.50	...	4.50	6.80	...	6.80
7.03 फाल्टा	7.03 Falta	3453	...	0.42	0.42	...	0.55	0.55	...	0.77	0.77
		5453	2.00	...	2.00	2.00	...	2.00	4.00	...	4.00
7.04 मद्रास	7.04 Madras	3453	...	0.77	0.77	...	1.67	1.67	...	1.86	1.86
		5453	7.00	...	7.00	7.00	...	7.00	5.00	...	5.00
7.05 कोचीन	7.05 Cochin	3453	...	0.44	0.44	...	0.79	0.79	...	0.89	0.89
		5453	7.00	...	7.00	7.00	...	7.00	5.00	...	5.00
7.06 नोएडा	7.06 NOIDA	3453	...	0.65	0.65	...	0.92	0.92	...	1.02	1.02
		5453	4.50	...	4.50	7.00	...	7.00	6.50	...	6.50
7.07 विशाखापत्तनम	7.07 Visakhapatnam	3453	0.24	...	0.24	0.41	...	0.41	0.50	...	0.50
		5453	4.75	...	4.75	5.75	...	5.75	5.00	...	5.00
7.08 मुक्त पत्तन की स्थापना	7.08 Establishment of Free Port	3453	...	...	...	...	...	...	0.20	...	0.20
		5453	0.01	...	0.01	0.10	...	0.10	...	...	...
7.09 निर्यात संवर्धन क्षेत्रों में रत्न और जेवरात	7.09 Gem. & Jewellery Export-Processing Zone	3453	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
7.10 निर्यात संवर्धन औद्योगिक पार्क	7.10 Export Promotion Industrial Park	5453	...	...	...	...	...	...	40.00	...	40.00
जोड़		*Total*	*32.00*	*5.26*	*37.26*	*35.76*	*8.26*	*44.02*	*75.00*	*9.65*	*84.65*
8. कृषि और संसाधित खाद्य उत्पाद निर्यात विकास प्राधिकरण	8. Agricultural and Processed Food Products Export Development Authority	3453	6.23	...	6.23	6.23	...	6.23	10.00	1.71	11.71
9. समुद्री उत्पाद निर्यात विकास प्राधिकरण	9. Marine Products Export Development Authority	3453	10.00	2.50	12.50	14.00	2.50	16.50	10.00	2.50	12.50
10. व्यापार और अदायगी करारों के अनुसार विदेशी सरकारों को अदायगी	*10. Payments to Foreign Governments in terms of Trade and Payment Agreements :*										
10.01 तकनीकी ऋण अदायगियां	10.01 Technical Credits	7605	...	222.70	222.70	...	222.70	222.70	...	...	...
घटाइए-उसी वर्ष के दौरान वसूलियां	Less Recoveries during the year	7605	...	-222.70	-222.70	...	-222.70	-222.70	...	...	...
निवल		*Net*	...	...	...	...	...	...	...	...	...
10.02 अन्य अदायगियां	10.02 Other Payments	3453	...	1.00	1.00	...	2.00	2.00	...	1.00	1.00
10.03 रूस सरकार को विशेष ऋण	10.03 Swing Credit to Government of Russia	7605	...	...	...	...	300.00	300.00	...	300.00	300.00
घटाइए-उसी वर्ष के दौरान वसूलियां	Less Recoveries during the year	7605	...	...	...	...	-300.00	-300.00	...	-300.00	-300.00
निवल		*Net*	...	...	...	...	...	...	...	...	...
जोड़		*Total*	...	*1.00*	*1.00*	...	*2.00*	*2.00*	...	*1.00*	*1.00*
11. वस्तुओं के निर्यात/आयात के लिए हानियों की प्रतिपूर्ति	11. Reimbursements of losses for Export/Import of Commodities	3453	...	4.00	4.00	...	2.00	2.00	...	0.01	0.01

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
12. विदेशी व्यापार और निर्यात संवर्धन की अन्य योजनाएं	*12. Other Schemes of Foreign Trade and Export Promotion*										
12.01 वाणिज्यिक आसूचना और सांख्यिकी महानिदेशक	12.01 Director General of Commercial Intelligence and Statistics	3453	...	3.14	3.14	...	4.14	4.14	...	3.85	3.85
12.02 निर्यात निरीक्षण परिषद/अभिकरण	12.02 Export Inspection Council/ Agency	3453	...	0.58	0.58	...	0.60	0.60	...	0.40	0.40
12.03 अन्तर्राष्ट्रीय संगठनों को अंशदान	12.03 Contributions to International Organisations	3453	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
12.04 विदेश जाने वाले शिष्टमंडल	12.04 Delegations going abroad	3453	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
12.05 विदेशों से आने वाले शिष्टमंडल	12.05 Delegations from abroad	3453	...	0.15	0.15	...	0.15	0.15	...	0.15	0.15
12.06 अन्तर्राष्ट्रीय सम्मेलन	12.06 International Conferences	3453	...	0.02	0.02	...	0.60	0.60	...	1.30	1.30
12.07 धातु और खनिज व्यापार निगम को पारादीप पत्तन के जनसम्पर्क निदेशक के लिए प्रतिपूर्ति	12.07 Reimbursement to MMTC for preparation of DPR for Development of Paradeep Port	3453	...	0.01	0.01	...	...	...	...	...	...
12.08 आई.आई.पी. को भुगतान	12.08 Payment to I.I.P.	3453	3.77	...	3.77	3.74	...	3.74	4.00	...	4.00
12.09 निर्यातोन्मुख विकास केन्द्र	12.09 Export Oriented Growth Centres	3453	10.00	...	10.00	...	...	...	...	...	...
जोड़		*Total*	*13.77*	*8.00*	*21.77*	*3.74*	*9.59*	*13.33*	*4.00*	*9.80*	*13.80*
जोड़- विदेशी व्यापार और निर्यात संवर्धन	**Total-Foreign Trade and Export Promotion**		**62.00**	**565.27**	**627.27**	**59.73**	**784.60**	**844.33**	**99.00**	**381.77**	**480.77**
बागान	***Plantations***										
13. वस्तु बोर्ड	*13. Commodity Boards*										
13.01 चाय बोर्ड	13.01 Tea Board	2407	3.95	14.00	17.95	5.58	17.00	22.58	9.60	14.00	23.60
		6407	6.05	...	6.05	5.87	...	5.87	10.40	...	10.40
जोड़		*Total*	*10.00*	*14.00*	*24.00*	*11.45*	*17.00*	*28.45*	*20.00*	*14.00*	*34.00*
13.02 रबड़ बोर्ड	13.02 Rubber Board	2407	42.38	7.60	49.98	33.33	7.60	40.93	39.00	7.60	46.60
13.03 काफी बोर्ड	13.03 Coffee Board	2407	5.90	5.40	11.30	5.70	5.40	11.10	6.00	5.40	11.40
		6407	4.10	...	4.10	4.10	...	4.10	4.00	...	4.00
जोड़		*Total*	*10.00*	*5.40*	*15.40*	*9.80*	*5.40*	*15.20*	*10.00*	*5.40*	*15.40*
13.04 मसाला बोर्ड	13.04 Spices Board	2407	7.45	2.00	9.45	7.53	2.00	9.53	8.75	2.00	10.75
जोड़ - वस्तु बोर्ड	**Total-Commodity Boards**		**69.83**	**29.00**	**98.83**	**62.11**	**32.00**	**94.11**	**77.75**	**29.00**	**106.75**
14. बागवानी की अन्य योजनाएं	14. Other Scheme of Plantations										
14.01 भण्डागारण के लिए टी.टी.सी.आई की अदायगियां	14.01 Payments to TTCI for warehousing	2407	...	1.25	1.25	...	1.29	1.29	...	1.29	1.29
14.02 रूग्ण चाय एककों के लिए अदायगियां	14.02 Payments for sick tea units	2407	...	0.09	0.09	...	0.05	0.05	...	0.05	0.05
जोड़		*Total*	...	*1.34*	*1.34*	...	*1.34*	*1.34*	...	*1.34*	*1.34*
जोड़ - बागान	**Total-Plantations**		**69.83**	**30.34**	**100.17**	**62.11**	**33.34**	**95.45**	**77.75**	**30.34**	**108.09**
फसल पालन	***Crop Husbandry***										
15. तम्बाकू बोर्ड	15. Tobacco Board	2401	0.17	1.45	1.62	0.87	...	0.87	3.25	1.45	4.70
कुल जोड़	***Grand Total***		*132.00*	*603.46*	*735.46*	*122.71*	*825.14*	*947.85*	*180.00*	*420.98*	*600.98*
ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
अन्य संस्थाओं/निकायों वस्तु बोर्ड इत्यादि	Other institutions/bodies Commodity Boards etc.		...	*8.68*	*8.68*	...	*14.23*	*14.23*	...	*8.31*	*8.31*
ग. आयोजना परिव्यय	**C. Plan Outlay:-**										
1. विदेशी व्यापार और निर्यात संवर्धन	1. Foreign Trade and Export Promotion	13453	62.00	...	62.00	59.73	0.05	59.78	99.00	0.05	99.05
2. बागान	2. Plantations	12407	69.83	1.95	71.78	62.11	3.83	65.94	77.75	2.58	80.33
3. फसल पालन	3. Crop Husbandry	12401	0.17	6.73	6.90	0.87	10.35	11.22	3.25	5.68	8.93
जोड़	**Total**		**132.00**	**8.68**	**140.68**	**122.71**	**14.23**	**136.94**	**180.00**	**8.31**	**188.31**

1. **सचिवालय** - विभाग के सचिवालय पर होने वाले व्यय की व्यवस्था शामिल है।

2. **व्यापार आयुक्त** - 65 विदेश व्यापार मिशनों में नियुक्त ये व्यापार संबंधी पूछ-ताछ, व्यापारिक विवादों को निपटाने और प्रदर्शनियां तथा मेले आदि आयोजित करने में भी सहायता प्रदान करते हैं।

3. **महा निदेशक विदेश व्यापार** - महा निदेशक विदेश व्यापार के संगठन और इसके नियंत्रणाधीन 31 क्षेत्रीय आयात और निर्यात नियन्त्रण कार्यालयों पर होने वाले प्रशासनिक व्यय के लिए व्यवस्था शामिल है।

4. **शत्रु सम्पत्ति अभिरक्षक** - भारत के विभिन्न राज्यों में शत्रु की सम्पत्तियों का प्रबन्ध और उनके अनुरक्षण का दायित्व इस पर है और उन भारतीय राष्ट्रिकों को, जिन्होंने पाकिस्तान तथा बंगला देश में अपनी सम्पत्तियां खो दी थी, अनुगृही भुगतान करता है।

1. **Secretariat - Economic Services** - includes provision for secretariat expenditure of the Department.

2. **Trade Commissioners** – posted at 65 Trade Missions abroad, attend to trade enquiries and also assist in settling trade disputes and in organising exhibitions/fairs etc.

3. **Director General Foreign Trade** – includes provision for administrative expenditure of organisation of the Director General Foreign Trade and 31 Regional Import and Export Control Offices under him.

4. **Custodian of Enemy Property** - is entrusted with the management and preservation of enemy properties in different states in India and makes ex-gratia payments to Indian nationals who had lost their properties in Pakistan and Bangla Desh.

5. **भारतीय व्यापार संवर्द्धन संगठन** - विदेश में अन्तर्राष्ट्रीय मेलों में भाग लेने के लिए इसे एक केन्द्रीय अभिकरण के रुप में मनोनीत किया गया है। यह, भारत में राष्ट्रीय और अन्तर्राष्ट्रीय मेले भी आयोजित करता है। संगठन को इसके विभिन्न कार्यकलापों के लिए सहायता-अनुदान देने की व्यवस्था की गई है।

6. **निर्यात संवर्धन और बाजार विकास सहायता** - यह सहायता भारत के निर्यात को बढ़ावा देने, उसमें विविधता लाने तथा भारतीय उत्पादों तथा वस्तुओं के लिए विदेशों में मंडियों का विकास करने के लिए दी गई थी। गैर-परम्परागत तथा औद्योगिक उत्पादों और वस्त्रों के निर्यात के लिए नकद प्रतिपूर्ति सहायता संबंधी स्कीमों पर व्यय किया गया था। इसके अतिरिक्त, वाणिज्यिक बैंकों द्वारा निर्यातकों को दिए जाने वाले अग्रिमों और निर्यातों के प्रयोजन के लिए अन्य ऋण सुविधाओं पर लिए जाने वाले रियायती दर पर ब्याज की प्रतिपूर्ति करने के लिए भी आर्थिक सहायता दी गई थी। ये दोनों स्कीमें, अर्थात् (i) नकद प्रतिपूर्ति सहायता भुगतान, और (ii) वाणिज्यिक बैंकों को ऋण आर्थिक सहायता को क्रमशः 3.7.1991 और 6.8.1991 से समाप्त कर दिया गया। इस समय शामिल की गई व्यवस्था इन स्कीमों से संबंधित बकाया का भुगतान करने और लगातार संभावित निर्यात लाभ (शुल्क वापसी और समाप्त किए जाने वाले उत्पाद शुल्क की वापसी) से संबंधित चालू देयताओं के संबंध में है। इसके अतिरिक्त, निर्यात संवर्धन परिषदों और अन्य संस्थाओं को विशिष्ट निर्यात संवर्धन स्कीमों के लिए अनुदानों के भुगतान की भी व्यवस्था की गई है।

7. **मुक्त व्यापार/निर्यात प्रोसेसिंग क्षेत्रों का विकास** -गाँधीधाम (कांडला) में मुक्त व्यापार क्षेत्र स्थापित करने और बम्बई, मद्रास, फाल्टा, कोचीन, नौएडा और विशाखापत्तनम में स्थापित किए गए निर्यात संवर्द्धन क्षेत्रों के लिए प्रावधान शामिल है। बजट में आयोजना पक्ष में निर्माण और विकास के लिए तथा गैर आयोजना पक्ष में प्रशासनिक व्यय तथा नई दिल्ली में शतप्रतिशत निर्यातोन्मुख जवाहरात व आभूषण परिसर की स्थापना के लिए प्रावधान शामिल है।

8. **कृषि और संसाधित खाद्य उत्पाद निर्यात विकास प्राधिकरण** - बजट में आयोजना पक्ष की ओर कृषि उत्पाद निर्यात विकास प्राधिकरण को उपकरण संग्रहणों से संबंधित भुगतानों के रूप में कुछ कृषि और संसाधित खाद्य उत्पादों के विकास और निर्यात संवर्धन तथा उसमें सम्बद्ध विषयों के लिए व्यवस्था शामिल है।

9. **समुद्री उत्पाद निर्यात विकास प्राधिकरण** - इसकी स्थापना निर्यात के विशेष संदर्भ में समुद्री उत्पाद उद्योग का विकास और विनियमन करने के उद्देश्य से की गई थी। उपकर वसूलियों की एवज के एम.पी.ई.डी.ए. को राशियां जारी की जाती हैं।

10. **व्यापार और अदायगी करारों की शर्तों के अनुसार विदेशी सरकारों को अदायगियां** - एशिया की सरकार को 'स्विंग क्रेडिट' तथा विदेशी सरकारों को अन्य अदायगियों के लिए प्रावधान शामिल हैं। भारत और रूस के बीच करार हुआ है जिसके तहत भारत रूस को भारत से वस्तुओं तथा सेवाओं के आयात के लिए रूस को 'स्विंग क्रेडिट' उपलब्ध कराएगा जो भारत की ऋण की वापसी अदायगी देयताओं के प्रति समायोजित किया जाना है। तथापि, इस लेखे पर व्यय इसी वर्ष से प्राप्तियों द्वारा पूरा किया जाएगा।

11. **हानियों की प्रतिपूर्ति** - वस्तुओं के निर्यात/आयात पर हुई हानियों की प्रतिपूर्ति के लिए व्यवस्था शामिल है।

12. **विदेश व्यापार और निर्यात संवर्धन की अन्य योजनाएं** - वाणिज्यिक आसूचना और सांख्यिकी के महानिदेशक और निर्यात निरीक्षण परिषद्, अन्तर्राष्ट्रीय सहयोग और अन्य मदों के होने वाले व्यय के लिए व्यवस्था शामिल है।

बागान

13. **वस्तु बोर्ड** - ये बोर्ड महत्वपूर्ण फसलों अर्थात् रबड़, चाय, कहवा, मसालों के निर्यात को बढ़ाने और उसका विकास करने के लिए स्थापित किए गए हैं। इन वस्तुओं पर उपकर लगाए जाते हैं और उपकरों से प्राप्त होने वाली रकम से बोर्डों के प्रशासनिक खर्च और उनके विकास सम्बन्धी कार्यों के खर्च के लिए भारत की समेकित निधि से रकमें दी जाती हैं।

14. **बागान की अन्य योजनाएं** - सरकारी चाय भाण्डागारों के संचालन तथा चाय कम्पनी (रूग्ण एककों का अधिग्रहण और अन्तरण) अधिनियम 1985 की धारा 7(2) के अन्तर्गत ब्याज की अदायगी करने के लिए चाय व्यापार निगम को अदायगी करने के वास्ते व्यवस्था शामिल है।

फसल पालन

15. **तम्बाकू बोर्ड** -. तम्बाकू उत्पादकों के हितों की रक्षा करने तथा तम्बाकू के निर्यात के लिए संवर्धनात्मक प्रयास करने के लिए 1976 में तम्बाकू बोर्ड की स्थापना की गई थी।

5. **India Trade Promotion Organisation** - has been made the nodal agency for participation in international fairs abroad and for organising national and international fairs in India. The provision is for payment of grants- in- aid to the organisation for its various activities.

6. **Assistance for Export Promotion and Market Development** - was given to stimulate and diversify India's export trade and to develop markets for Indian products/commodities in foreign countries. Expenditure was incurred on schemes of cash compensatory support for export of non-traditional and industrial products and textiles. In addition, Commercial banks were also given subsidy to compensate them for the concessional rate of interest charged from exporters on advances and other credit facilities for export purposes. Both of these Schemes viz. (i) payment of Cash Compensatory Support and (ii) Credit subsidy to Commercial Banks stand suspended with effect from 3.7.1991 and 6.8.1991 respectively. The provision now included represents only to clear the residual payments for these two schemes and also current liabilities in respect of the continuing deemed exports benefits (duty draw backs and refund of terminable excise duty). In addition, provision has also been made for payment of grants to Export Promotion Councils and other institutions for expenditure on specific export promotion schemes.

7. **Development of Free Trade/Export Processing Zones** – includes provision for Free Trade Zone at Gandhidham (Kandla) and Export Processing Zones set up at Bombay, Madras, Falta, Cochin, Noida and Vishakapatnam. Budget includes provision on plan side for construction and development and on non-plan side for administrative expenditure and for setting up of 100% Export Oriented Gem and Jewellery Complex at New Delhi.

8. **Agricultural and Processed Food Products Export Development Authority (APEDA)** - Budget includes provision on plan side as payments against collection of cess to APEDA for development and promotion of exports of certain agricultural and processed food products and for matter connected therewith.

9. **Marine Products Export Development Authority (MPEDA)**– was set up with the object of developing and regulating the marine products industry with special reference to exports. Funds are released to MPEDA against the collection of cess.

10. **Payments to foreign governments in terms of Trade and Payment Agreements** - includes provision for Swing Credit to the Government of Russia and other payments to foreign Governments. India and Russia have entered into an agreement under which India will provide loans as "Swing Credit" to Russia for Russia's import of goods and services from India, to be adjusted against India's debt repayment liability. The expenditure on this account will, however, be matched by receipts in the same year.

11. **Reimbursement of losses** – includes provision for reimbursement of losses on export/import of commodities.

12. **Other Schemes of Foreign Trade and Export Promotion** – provides for expenditure for Director General of Commercial Intelligence and Statistics and Export Inspection Council, International Cooperation and other items.

Plantations

13. **Commodity Boards** – have been set up for developing and increasing export of certain important crops namely, rubber, tea, coffee, spices. Cess is levied on these commodities and from out of the cess proceeds, funds are released for the administrative and developmental expenditure of the Board from the Consolidated Fund of India.

14. **Other Schemes of plantations** – includes provision for payments to Tea Trading Corporation for running of Public Tea Warehouses, Payment of interest under Section 7(2) of the Tea Companies (Acquisition and Transfer of Sick Units) Act,1985 etc.

Crop Husbandry

15. **Tobacco Board** – was set up in 1976 to protect the interests of the tobacco growers and to undertake promotional efforts for export of tobacco.

वाणिज्य मंत्रालय MINISTRY OF COMMERCE

मांग संख्या DEMAND No.12

पूर्ति विभाग Department of Supply

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		1.90	26.41	28.31	1.90	28.66	30.56	2.50	29.52	32.02
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**1.90**	**26.41**	**28.31**	**1.90**	**28.66**	**30.56**	**2.50**	**29.52**	**32.02**
1. सचिवालय-सामान्य सेवाएं	1. Secretariat-General Services	2052	...	5.88	5.88	...	5.97	5.97	...	6.23	6.23
पूर्ति और निपटान	**Supplies and Disposals**										
2. पूर्ति और निपटान महानिदेशालय	2. D.G.S. & D	2057	...	17.28	17.28	...	19.20	19.20	...	19.45	19.45
अन्य वैज्ञानिक सेवाएं	**Other Scientific Services**										
3. राष्ट्रीय परीक्षण गृह	3. National Test House	3425	1.90	3.25	5.15	1.90	3.49	5.39	2.50	3.84	6.34
कुल जोड़	***Grand Total***		***1.90***	***26.41***	***28.31***	***1.90***	***28.66***	***30.56***	***2.50***	***29.52***	***32.02***

ग. आयोजना परिव्यय *	**C. Plan Outlay ***	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आ.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total
1. पूर्ति और निपटान	1.Supplies And Disposals	32057	...	...	...	...	...	...	...	...	...
2. अन्य वैज्ञानिक सेवाएं	2.Other Scientific Services	13425	4.00	...	4.00	3.90	...	3.90	4.40	...	4.40
जोड़	**Total**		**4.00**	**...**	**4.00**	**3.90**	**...**	**3.90**	**4.40**	**...**	**4.40**

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* *इसमें शहरी विकास मंत्रालय की मांग में निर्माण कार्य परिव्यय के लिए की गई व्यवस्था शामिल है ।*
*includes Works Outlay provided in the Demand of the Ministry of Urban Development.

अन्य वैज्ञानिक सेवाएं	**Other Scientific Services**										
मांग संख्या - 79	Demand No.79	13425	...	...	...	...	...	...	0.20	...	0.20
मांग संख्या - 80	Demand No.80	13425	2.10	...	2.10	2.00	...	2.00	1.70	...	1.70
जोड़		**Total**	**2.10**	**...**	**2.10**	**2.00**	**...**	**2.00**	**1.90**	**...**	**1.90**

1. इसमें विभाग और वेतन तथा लेखा कार्यालय के सचिवालय पर होने वाले व्यय की व्यवस्था है।

2. इसमें महानिदेशक पूर्ति एवं निपटान के संगठन के लिए व्यवस्था है, जो भारत सरकार का एक केन्द्रीय क्रय संगठन है इसके (i) खरीद (ii) निपटान और (iii) निरीक्षण जैसे तीनों कार्यों के लिए अलग-अलग निदेशालय हैं ।

1993-94 के संशोधित अनुमानों में पूर्ति तथा निपटान महानिदेशालय की राजस्व प्राप्तियों का अनुमान 31.55 करोड़ रुपए और 1994-95 के लिए बजट अनुमान 24.51 करोड़ रुपए लगाया गया है।

3. **राष्ट्रीय परीक्षण गृह** - यह सरकारी तथा गैर सरकारी पार्टियों के लिए राष्ट्रीय/अन्तर्राष्ट्रीय मानकों के अनुसार माल ते मूल्यांकन/ परीक्षण की व्यवस्था करता है और परीक्षण प्रमाण-पत्र जारी करता है ।

1. This provides for Secretariat expenditure of the Department and the Pay and Accounts Office.

2. Provision is for the organisation of the Director General, Supplies and Disposals which is the Central Purchase Organisation of the Government of India. It has a separate Directorate for each of the three functions viz. (i) Purchase (ii) Inspection and (iii) Disposals.

Revenue receipts of D.G. S & D. are estimated at Rs. 31.55 crores under R.E. 1993-94 and Rs.24.51 crores under BE 1994-95.

3. The National Test House arranges for evaluation and testing of materials for Government as well as private parties as per national/ international standards and issues test certificates.

संचार मंत्रालय *MINISTRY OF COMMUNICATIONS*

मांग संख्या DEMAND No.13

संचार मंत्रालय Ministry Of Communications

(करोड़ रुपए)
(In crores of Rupees)

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		1.90	8.83	10.73	2.00	9.29	11.29	3.85	9.43	13.28
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**1.90**	**8.83**	**10.73**	**2.00**	**9.29**	**11.29**	**3.85**	**9.43**	**13.28**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	1.10	1.10	...	1.26	1.26	...	1.26	1.26
अन्य संचार सेवाएं	Other Communication Services										
2. अनुवीक्षण सेवाएं	2. Monitoring services	3275	1.90	3.26	5.16	2.00	3.40	5.40	3.85	3.40	7.25
3. अन्य कार्यक्रम	3. Other Programmes	3275	...	4.47	4.47	...	4.63	4.63	...	4.77	4.77
कुल जोड़	***Grand Total***		***1.90***	***8.83***	***10.73***	***2.00***	***9.29***	***11.29***	***3.85***	***9.43***	***13.28***

ग. आयोजना परिव्यय*	**C. Plan Outlay***	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आ.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total
1. अन्य संचार सेवाएं	1. Other Communications Services	13275	3.00	...	3.00	3.12	...	3.12	5.00	...	5.00
जोड़	**Total**		**3.00**	**...**	**3.00**	**3.12**	**...**	**3.12**	**5.00**	**...**	**5.00**

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* *इसमें शहरी विकास मंत्रालय की मांग में निर्माण कार्य परिव्यय के लिए की गई व्यवस्था शामिल है ।*

* *Inclusive of the works outlay provided in the Demands of the Ministry of Urban Developement*

मांग संख्या - 79	Demand No.79		0.17	...	0.17	0.45	...	0.45	0.22	...	0.22
मांग संख्या - 80	Demand No.80		0.93	...	0.93	0.67	...	0.67	0.93	...	0.93
जोड़		**Total**	**1.10**	**...**	**1.10**	**1.12**	**...**	**1.12**	**1.15**	**...**	**1.15**

1. **सचिवालय** - इसमें मंत्रालय के सचिवालय का व्यय शामिल है।

2. **अनुवीक्षण सेवाएं -** अनुवीक्षण संगठन रेडियो आवृत्ति प्रबन्ध के लिए अनुश्रवण प्रेक्षण के आधार पर तकनीकी और सहायक आंकड़े उपलब्ध कराता है, राष्ट्रीय और अन्तर्राष्ट्रीय रेडियो विनियमों को लागू करता है और भारतीय तार अधिनियम, 1885 और उसके अन्तर्गत बनाए गए नियमों के अनुसार कतिपय कानूनी कामों को पूरा करता है । इसके अलावा यह प्रभावकारी राष्ट्रीय रेडियो तरंग आवृत्ति प्रबन्ध करने के लिए रेडियो पारेषण पर हर समय नजर रखता है ।

3. **अन्य कार्यक्रमों** में बेतार आयोजना और समन्वय स्कन्ध से सम्बन्धित अनुमान और अन्तर्राष्ट्रीय दूर संचार संघ, जेनेवा और एशिया प्रशान्त दूरसंचार समुदाय, बैंकाक को अदायगियां शामिल हैं । बेतार आयोजना और समन्वय स्कंध पारेषण और ग्रहण केन्द्रों के लिए भारतीय बेतार टेलीग्राफी अधिनियम, 1885 के विभिन्न उपबन्धों के अन्तर्गत लाइसेंस भी जारी करता है और अन्तर्राष्ट्रीय मानकों के अनुसार बेतार कार्यों के लिए परीक्षाएं लेता है ।

1. **Secretariat** - Covers expenditure on the secretariat of the Ministry.

2. **Monitoring Services** - Monitoring Organisation provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraphs Act, 1885 and rules made thereunder. Besides it keeps a round the clock watch on radio transmissions for effective national radio frequency management.

3. **Other programmes** cover the estimates relating to the Wireless Planning and Coordination Wing and payments to International Telecommunication Union, Geneva and Asian Pacific Telecommunity, Bangkok. The Wireless Planning and Coordination Wing also issues licences under various provisions of Indian Wireless Telegraphy Act, 1885 for transmitting and receiving stations, and conducts examinations for wireless operators as per international standards.

संचार मंत्रालय MINISTRY OF COMMUNICATIONS

मांग संख्या DEMAND No.14

डाक सेवाएं Postal Services

क. वसूलियों और राजस्व प्राप्तियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries and revenue receipts, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		11.77	126.50	138.27	11.77	173.23	185.00	21.14	125.00	146.14
पूंजी	*Capital*		65.23	-6.00	59.23	55.40	-6.00	49.40	55.86	-8.00	47.86
जोड़	**Total**		77.00	120.50	197.50	67.17	167.23	234.40	77.00	117.00	194.00
डाक सेवाएं	**Postal Services**										
राजस्व भाग	**Revenue Section**										
1. सामान्य प्रशासन	1. General Administration	3201	0.47	108.16	108.63	0.51	114.73	115.24	0.47	116.72	117.19
2. डाक सेवा नेटवर्क	2. Postal Network	3201	6.25	243.49	249.74	6.25	315.59	321.84	10.60	311.14	321.74
3. डाक की छंटाई	3. Mail sorting	3201	...	182.00	182.00	...	194.00	194.00	...	200.00	200.00
4. डाक परिवहन	4. Conveyance of mails	3201	...	172.00	172.00	...	189.40	189.40	...	190.00	190.00
5. एजेंसी सेवाएं	5. Agency services	3201	0.75	41.80	42.55	0.81	50.73	51.54	2.61	51.80	54.41
6. लेखे	6. Accounts	3201	...	38.06	38.06	...	41.83	41.83	...	43.50	43.50
7. इंजीनियरी	7. Engineering	3201	1.50	23.00	24.50	1.50	22.70	24.20	4.00	22.70	26.70
8. कर्मचारियों की सुविधाएं	8. Staff amenities	3201	...	16.07	16.07	...	16.07	16.07	...	17.00	17.00
9. पेंशनें	9. Pensions	3201	...	204.00	204.00	...	234.00	234.00	...	240.00	240.00
10. लेखन-सामग्री और मुद्रण	10. Stationery & Printing	3201	...	81.28	81.28	...	82.28	82.28	...	83.28	83.28
11. अन्य	11. Others	3201	2.80	16.64	19.44	2.70	16.90	19.60	3.46	18.86	22.32
12. जोड़ राजस्व व्यय-डाक सेवाएं	**12. Total Revenue Expenditure-Postal Services**		**11.77**	**1126.50**	**1138.27**	**11.77**	**1278.23**	**1290.00**	**21.14**	**1295.00**	**1316.14**
13. **घटाइए** - प्राप्तियां	13. **Less** Receipts	1201	...	-1000.00	-1000.00	...	-1105.00	-1105.00	...	-1170.00	-1170.00
14. निवल	14. *Net*		*11.77*	*126.50*	*138.27*	*11.77*	*173.23*	*185.00*	*21.14*	*125.00*	*146.14*
पूंजी भाग	***Capital Section***										
1. डाक संबंधी नेटवर्क	1. Postal Network	5201	22.00	...	22.00	27.75	...	27.75	19.75	...	19.75
2. प्रशासनिक कार्यालय	2. Administrative Offices	5201	1.25	...	1.25	3.50	...	3.50	2.00	...	2.00
3. कर्मचारियों के लिए क्वार्टर	3. Staff quarters	5201	5.25	...	5.25	5.25	...	5.25	4.25	...	4.25
4. अन्य	4. Others	5201	36.73	2.00	38.73	18.90	2.00	20.90	29.86	1.00	30.86
5. सरकारी समितियों को ऋण	5. Loans to Co-operative Societies@	7475	...	...	...	...	...	...	...	...	...
6. **घटाइए**-प्राप्तियां और वसूलियां	6. Less-receipts and recoveries	5201	...	-8.00	-8.00	...	-8.00	-8.00	...	-9.00	-9.00
पूंजी भाग (निवल)	Capital Section(Net)		65.23	-6.00	59.23	55.40	-6.00	49.40	55.86	-8.00	47.86
कुल जोड़	***Grand Total***		***77.00***	***120.50***	***197.50***	***67.17***	***167.23***	***234.40***	***77.00***	***117.00***	***194.00***

@ *व्यवस्था 50 हजार रुपए से कम है ।* Provision is less than rupees 50 thousands

ग. आयोजना परिव्यय
C. Plan Outlay

		विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
डाक सेवाएं	Postal Services	13201	77.00	...	77.00	67.17	...	67.17	77.00	...	77.00

डाक विभाग, जो संचार मंत्रालय के प्रशासनिक नियंत्रण के अधीन है, देश में डाक सेवाओं के आयोजन, विकास, विस्तार, प्रचालन और अनुरक्षण के लिए उत्तरदायी है । यह विभाग सरकार को अल्प बचत योजनाओं, डाक जीवन बीमा योजना आदि के संबंध में कुछ अभिकरण कार्य भी करता है । विभिन्न कार्यक्रमों और क्रियाकलापों के क्रियान्वयन के लिए, विभाग के अन्तर्गत 5 डाक प्रशिक्षण केन्द्रों और गाजियाबाद स्थित एक पोस्टल स्टाफ कालेज के अलावा 19 डाक सर्कल हैं ।

2. इस मांग म सेवाओं के राजस्व खाते के व्यय और पूंजी खाते के व्यय दोनों के लिए व्यवस्था है । राजस्व भाग में कार्यचालन व्यय के लिए व्यवस्था है, जिसमें एजेंसी सेवाओं के संबंध में व्यय और लेखा परीक्षा तथा पेंशन प्रभारों से संबंधित व्यय भी शामिल है । सेवाओं के राजस्व भाग में होने वाला निवल घाटा (सकल व्यय में से डाक आय को घटाने के बाद की राशि) सरकार के सामान्य राजस्व से पूरा किया जाता है । पूंजी भाग में डाकघरों की इमारतों, रेल डाक सेवा की इमारतों और अन्य प्रशासनिक कार्यालयों और कर्मचारियों के क्वार्टरों के निर्माण पर होने वाले व्यय और इसके अतिरिक्त एम. एम. एस./रेल डाक सेवा की मोटर गाड़ियों, मुद्रणालयों और अन्य यांत्रिक सहायता सामग्री की खरीद के लिए व्यवस्था की गई है ।

3. संशोधित अनुमान 1993-94 में 1000.00 करोड़ रुपए और बजट अनुमान 1993-94 में 1105.00 करोड़ रुपयों की प्राप्तियों की तुलना में बजट अनुमान 1994-95 में 1170.00 करोड़ रुपए की प्राप्तियों का अनुमान लगाया गया है।

4. अगले वर्ष के बजट में डाक सेवाओं की सामान्य वृद्धि और विस्तार की व्यवस्था की गई है ।

5, प्रस्तावित परिव्यय की तुलना में वर्ष 1994-95 की आयोजना के वास्तविक लक्ष्य मोटे रूप में इस प्रकार हैं:–

(i) डाकघरों की संख्या में वृद्धि-(950)
(ii) डाकघरों की इमारतों का निर्माण-(150)
(iii) कर्मचारियों के क्वार्टरों का निर्माण-(200)
(iv) एम एम एस के वाहनों की खरीद-(124)
(v) अन्य यांत्रिक सहायता सामग्रियों की खरीद-(1000)

The Department of Posts, which is under the administrative control of the Ministry of Communications, is responsible for the planning, development, expansion operations and maintenance of Postal Services in the country. It also discharges certain agency functions in respect of Small Savings Schemes of the Government, Postal Life Insurance Scheme etc. For the implementation of the various programmes and activities, the Department has a net work of 19 Postal circles, besides 5 Postal Training Centres and a Postal Staff College at Ghaziabad.

2. This Demand provides for the revenue as well as the capital expenditure of Postal Services. In the revenue section, the provision is for working expenses, which includes those on account of agency services, as well as expenditure relating to audit and pensionary charges. The net deficit in the Revenue Section of the Services (i.e. Gross expenditure less Postal earnings) is met by the General revenues of the Government. In the Capital Section, provision is made for expenditure on construction of Post Office buildings, R.M.S. Buildings, and other administrative offices and staff quarters, besides purchase of MMS/RMS vans, printing presses and other mechanical aids.

3. The receipts in BE 1994-95 are estimated at Rs. 1170.00 crores against Rs. 1000.00 crores in BE 1993-94 and Rs.1105.00 crores in RE 1993-1994.

4. Next year's Budget provides for normal growth and expansion of postal services.

5. The physical targets in 1994-95 Plan against the proposed outlays are broadly:—

(i) Addition to Post Offices-(950)
(ii) Construction of Postal Buildings-(150)
(iii) Construction of Staff Quarters-(200)
(iv) Purchase of M.M.S.Vehicles-(124)
(v) Purchase of other mechanical aids-(1000)

संचार मंत्रालय MINISTRY OF COMMUNICATIONS

मांग संख्या DEMAND No.15

दूर संचार सेवाएं Telecommunication Services

क. वसूलियों और राजस्व प्राप्तियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, and revenue receipts are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	...	...	...	40.00	40.00	...	25.00	25.00
पूंजी	Capital		...	...	...	...	...	...	...	...	...
जोड़	**Total**		...	...	...	...	**40.00**	**40.00**	...	**25.00**	**25.00**
क. राजस्व भाग	**A.-Revenue Section**										
दूर संचार	**Telecommunications**										
1. सामान्य प्रशासन	1. General Administration	3225	...	273.23	273.23	...	261.63	261.63	...	306.25	306.25
2. प्रचालन व्यय	2. Operational expenses	3225	...	578.23	578.23	...	560.00	560.00	...	629.17	629.17
3. भंडार और कारखाने	3. Stores and Factories	3225	...	-105.53	-105.53	...	-146.12	-146.12	...	-144.62	-144.62
4. इंजीनियरी	4. Engineering	3225	75.00	811.93	886.93	75.00	872.65	947.65	90.00	1042.69	1132.69
5. लेखे और लेखा परीक्षा	5. Accounts and Audit	3225	...	19.62	19.62	...	21.29	21.29	...	24.44	24.44
6. कर्मचारियों को सुविधाएं	6. Amenities to staff	3225	...	21.00	21.00	...	16.00	16.00	...	20.50	20.50
7. पेंशनें	7. Pensions	3225	...	145.00	145.00	...	140.00	140.00	...	165.00	165.00
8. लेखन-सामग्री और मुद्रण	8. Stationery and Printing	3225	...	18.00	18.00	...	18.00	18.00	...	30.00	30.00
9. मूल्य ह्रास	9. Depreciation	3225	...	787.05	787.05	...	786.55	786.55	...	994.10	994.10
10. सामान्य राजस्व को लाभांश	10. Dividend to General Revenues	3230	...	261.00	261.00	...	263.42	263.42	...	263.40	263.40
11. अधिशेष से निधियों को विनियोग	11. Appropriations from surplus to Funds	3231	...	2552.00	2552.00	...	2419.58	2419.58	...	3406.00	3406.00
12. अन्य	12. Others	3225	...	1090.47	1090.47	...	1243.00	1243.00	...	1325.07	1325.07
13. **जोड़ - राजस्व व्यय-दूर संचार सेवाएं**	13. **Total Revenue Expenditure-Telecom.Services**		**75.00**	**6452.00**	**6527.00**	**75.00**	**6456.00**	**6531.00**	**90.00**	**8062.00**	**8152.00**
14. घटाइए- प्राप्तियां	14. *Less - Receipts*	*1225*	*-75.00*	*-6452.00*	*-6527.00*	*-75.00*	*-6456.00*	*-6531.00*	*-90.00*	*-8062.00*	*-8152.00*
15 निवल	15. *Net*		...	...	...	...	...	...	...	...	...
अन्य संचार सेवाएं	**Other Communications Services**										
16. अनुसंधान व विकास कार्यों के लिए भारतीय टेलीफोन उद्योगों को अनुदान	16. Grants to Indian Telephone Industries for R &D works	3275	...	...	...	...	40.00	40.00	...	25.00	25.00
17. टेलीमेटिक्स विकास केन्द्र को अनुदान	17. Grants to Centre for Development of Telematics	3275	70.00	...	70.00	64.00	...	64.00	60.00	...	60.00
18. घटाइए - राजस्व प्रारक्षित निधि से आहरण	18. Less - Withdrawal from Revenue Reserve Fund	3275	-70.00	...	-70.00	-64.00	...	-64.00	-60.00	...	-60.00
राजस्व भाग-निवल	Revenue Section-Net		...	...	...	...	40.00	40.00	...	25.00	25.00
ख. पूंजी भाग	**B.Capital Section**										
1. तार प्रणालियां	1.Telegraph Systems	5225	135.00	...	135.00	130.00	...	130.00	95.00	...	95.00
2. स्थानीय टेलीफोन प्रणालियां	2. Local Telephone Systems	5225	2512.00	...	2512.00	2800.01	...	2800.01	3291.00	...	3291.00
3. लम्बी दूरी वाली स्विचिंग प्रणालियां	3. Long Distance switching Systems	5225	109.00	...	109.00	104.00	...	104.00	158.00	...	158.00
4. पारेषण प्रणालियां	4. Transmission Systems	5225	1779.00	...	1779.00	1549.00	...	1549.00	1940.00	...	1940.00
5. सहायक प्रणालियां	5. Ancillary Systems	5225	103.00	...	103.00	80.00	...	80.00	37.00	...	37.00
6. अन्य भूमि और इमारतें	6. Other Land & Buildings										
(i) आवासीय	(i) Residential	5225	90.00	...	90.00	86.00	...	86.00	70.00	...	70.00
(ii) गैर-आवासीय	(ii) Non-residential	5225	35.00	...	35.00	20.00	...	20.00	24.00	...	24.00
जोड़		*Total*	*125.00*	...	*125.00*	*106.00*	...	*106.00*	*94.00*	...	*94.00*
7. भंडार उचन्त	7. Stores Suspense	5225	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00
8. घटाइए-पूंजी खाते की प्राप्तियां और वसूलियां	8. Deduct-Receipts and recoveries on Capital Account	5225	-4763.00	-30.00	-4793.00	-4769.01	-30.00	-4799.01	-5615.00	-30.00	-5645.00
9. सरकारी क्षेत्र के उद्यमों में निवेश	9. Investments in Public Enterprises										
9.01 हिन्दुस्तान टेलीप्रिंटर्स	9.01 Hindusthan Teleprinters	4859	...	...	...	...	...	...	...	...	...
		6859	...	...	...	...	...	...	...	...	...
जोड़		*Total*	...	...	...	...	...	...	...	...	...
10. महानगर टेलीफोन निगम लि. को ऋण	10. Loans to Mahanagar Telephone Nigam Ltd.	7225	4.00	...	4.00	4.00	...	4.00	...	...	...
घटाइये - पूंजी प्रारक्षित निधि से पूरी की गई राशि	Less Amount met from Capital Reserve Fund		-4.00	...	-4.00	-4.00	...	-4.00	...	...	...
निवल	*Net*		...	...	...	...	...	...	...	...	...
पूंजी भाग - निवल	**Capital Section-Net**		...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		...	...	...	...	***40.00***	***40.00***	...	***25.00***	***25.00***

ख. सरकारी क्षेत्र के उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
9.01 दूर संचार	9.01 Telecommunications	13225	...	4912.00	4912.00	...	4912.01	4912.01	...	5765.00	5765.00
9.02 महानगर टेलीफोन निगम लि.	9.02.Mahanagar Telephone Nigam Limited	13225	...	967.00	967.00	...	967.00	967.00	...	986.00	986.00
9.03 भारतीय टेलीफोन उद्योग	9.03 Indian Telephone Industries	12859	...	151.00	151.00	...	151.00	151.00	...	130.00	130.00
9.04 हिन्दुस्तान टेलीप्रिंटर्स लि.	9.04 Hindustan Teleprinters Ltd.	12859	...	5.00	5.00	...	5.00	5.00	...	6.15	6.15
9.05 विदेश संचार निगम लि.	9.05 Videsh Sanchar Nigam Ltd.	13275	...	286.00	286.00	...	434.97	434.97	...	358.34	358.34
जोड़	**TOTAL**		...	**6321.00**	**6321.00**	...	**6469.98**	**6469.98**	...	**7245.49**	**7245.49**

		विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
ग. आयोजना परिव्यय•	**C. Plan Outlay:**										
1. दूर संचार सेवाएं	1. Telecommunication services	13225	...	5879.00	5879.00	...	5879.01	5879.01	...	6751.00	6751.00
2. अन्य संचार सेवाएं	2. Other Communication Services	13275	...	286.00	286.00	...	434.97	434.97	...	358.34	358.34
3. दूरसंचार और इलेक्ट्रानिकी उद्योग	3. Telecommunication & Electronic Industries	12859	...	156.00	156.00	...	156.00	156.00	...	136.15	136.15
जोड़	**TOTAL**		**...**	**6321.00**	**6321.00**	**...**	**6469.98**	**6469.98**	**...**	**7245.49**	**7245.49**

दूरसंचार विभाग देश में दूरसंचार सेवाओं के नियंत्रण और प्रशासन के लिए जिम्मेदार है । ये सेवाएं देश में 18 दूरसंचार मंडलों और 2 दूरसंचार जिलों के माध्यम से वाणिज्यिक आधार पर प्रचालित की जाती हैं।

दिल्ली और बम्बई महानगरों में पहली अप्रैल, 1986 से दूरसंचार सेवाओं (टेलीग्राफ सेवाओं को छोड़कर) का प्रबंध महानगर टेलीफोन निगम लिमिटेड (एम. टी. एन. एल.) द्वारा किया जाता हे ।

राजस्व भाग: मांग के राजस्व भाग में की गई व्यवस्था कार्यचालन व्यय (मूल्यह्रास, लेखा परीक्षा, पेंशन संबंधी प्रभार और अनुसंधान एवं विकास सहित), सामान्य राजस्व से उधार ली गई पूंजी पर देय लाभांश विभाग के कार्यचालन से अधिशेष के उसकी आरक्षित निधियों में विनियोग तथा टेलीमेटिक्स विकास केन्द्र को सहायता अनुदान के लिए है।

वर्ष 1993-94 के बजट अनुमान में 6527.00 करोड़ रुपए की अनुमानित प्राप्तियों की तुलना में 1993-94 के संशोधित अनुमानों में 6531.00 करोड़ रुपए की प्राप्तियों का अनुमान लगाया गया था ।

महानगर टेलीफोन निगम लि. द्वारा देय निवल कार्य प्रभारों पर सामान्य वृद्धि, और संभावित अभिदाताओं से पंजीकरण फीस को हिसाब में लेने के बाद 1994-95 के बजट अनुमानों में 8152.00 करोड़ रुपए की प्राप्तियां होने का अनुमान है ।

वर्ष 1994-95 के कार्यचालन व्यय में वृद्धि व्यय में सामान्य वृद्धि की द्योतक है ।

पूंजी भाग: इस भाग में दूरसंचार नेटवर्क के विस्तार, टेलेक्स और टेलीग्राफ प्रणाली स्कीमों, स्थानीय टेलीफोन पद्धतियों, लम्बी दूरी की स्विचिंग और पारेषण प्रणालियों, जिनमें उपग्रह के जरिए दूरस्थ क्षेत्र दूरसंचार सेवाएं शामिल हैं, प्रशासनिक कार्यालयों और कर्मचारियों के क्वार्टरों के निर्माण और कारखानों और भंडार संगठनों पर होने वाले व्यय की व्यवस्था की गई है।

बजट अनुमानों में दूरसंचार विभाग तथा सरकारी क्षेत्र के उपक्रमों के लिए 6321.00 करोड़ रुपए के आयोजना परिव्यय तथा शून्य बजट समर्थन की तुलना में संशोधित अनुमान 1993-94 में दूरसंचार विभाग और सरकारी क्षेत्र के उपक्रमों के लिए 6469.98 करोड़ रुपए का आयोजना परिव्यय तथा शून्य बजटीय समर्थन की व्यवस्था है.

बजट अनुमान 1994-95 में दूरसंचार विभाग तथा सरकारी क्षेत्र के अन्य उपक्रमों के लिए 7245.49 करोड़ रुपए के आयोजना परिव्यय और शून्य बजट समर्थन की व्यवस्था की गई है ।

The Department of Telecommunications is responsible for the control and administration of the Telecommunication Services in the country. The services are operated on a commercial basis, through 18 telecommunication circles and 2 telecommunication districts in the country.

At the metropolitan cities of Delhi and Bombay, the telecommunication services (except telegraph services), are managed by Mahanagar Telephone Nigam Limited (MTNL) with effect from Ist April, 1986.

Revenue Section : The provision in the revenue section of the Demand is for working expenses (including depreciation, audit, pensionary charges and research and development), dividend payable to General Revenues on the borrowed capital, appropriation of the surplus in the working of the Department to its reserve funds and grant-in-aid to the Centre for Development of Telematics (C-DOT).

Receipts in RE 1993-94 were estimated at Rs. 6531.00 crores as against Rs. 6527.00 crores assumed in the B.E. 1993-94.

Receipts in BE 1994-95 are expected to be Rs. 8152.00 crores, after taking into account the normal growth, net work charges payable by M.T.N.L. and Registration fee from prospective subscribers.

The increase in the working expenses in the year 1994-95 represents normal incremental growth of expenditure.

Capital Section: This section provides for expenditure on expansion of telecommunication network; the schemes being telegraph systems, local telephone systems, long-distance switching and transmission systems, including remote area telecommunication services through satellite, construction of administrative offices and staff quarters and support systems of factories and stores organisations etc.

The Plan Outlay for RE 1993-94 of DOT and PSUs put together is Rs. 6469.98 crores with nil Budgetary Support as against the Plan outlay of Rs. 6321.00 crores for DOT and PSUs with nil budgetary support in the Budget Estimates.

The Plan Outlay for BE 1994-95 has been kept at Rs. 7245.49 crores for DOT and other PSUs with nil budgetary support.

रक्षा मंत्रालय MINISTRY OF DEFENCE

मांग संख्या DEMAND No.16

रक्षा मंत्रालय Ministry of Defence

क. वसूलियों को घटाने के बाद बजट आवंटन तथा प्राप्तियां इस प्रकार हैं -
A.The Budget allocations ,net of recoveries and receipts are given below:–

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	166.39	166.39	...	171.76	171.76	...	169.51	169.51
पूंजी	*Capital*		...	*89.10*	*89.10*	...	*89.39*	*89.39*	...	*88.36*	*88.36*
जोड़	**Total**		**...**	**255.49**	**255.49**	**...**	**261.15**	**261.15**	**...**	**257.87**	**257.87**
1. सचिवालय- सामान्य सेवाएं	1. Secretariat-General Services	2052	...	167.66	167.66	...	174.15	174.15	...	179.37	179.37
विविध सामान्य सेवाएं	**Miscellaneous General Services**										
2. कैंटीन स्टोर विभाग	2. Canteen Stores Department :										
2.01 राजस्व व्यय	2.01 Revenue Expenditure	2075	...	1400.25	1400.25	...	1399.18	1399.18	...	1674.94	1674.94
2.02 घटाइये प्राप्तियां	2.02 Less Receipts	0075	...	-1420.00	-1420.00	...	-1420.00	-1420.00	...	-1702.85	-1702.85
2.03 निवल व्यय	2.03 Net Expenditure		...	-19.75	-19.75	...	-20.82	-20.82	...	-27.91	-27.91
2.04 पूंजी व्यय	2.04 Capital Expenditure	4075	...	2.00	2.00	...	2.00	2.00	...	2.40	2.40
जोड़		*Total*	...	*-17.75*	*-17.75*	...	*-18.82*	*-18.82*	...	*-25.51*	*-25.51*
आवास	**Housing**										
3. सी.एस. डी. कर्मचारियों को रिहायशी आवास सुविधाएं	3.Residential Housing Facilities to the C.S.D. Staff	4216	...	0.30	0.30	...	0.30	0.30	...	0.36	0.36
4. रक्षा लेखाविभाग के कर्मचारियों को रिहायशी आवास सुविधाएं	4. Residential Housing Facilities to Defence Accounts Department Staff	4216	...	3.92	3.92	...	3.46	3.46	...	2.65	2.65
जोड़ - आवास	**Total-Housing**		**...**	**4.22**	**4.22**	**...**	**3.76**	**3.76**	**...**	**3.01**	**3.01**
जल आपूर्ति और स्वच्छता	**Water Supply And Sanitation**										
5. जल आपूर्ति योजनाओं के लिए राज्य सरकारों को ऋण और अग्रिम	5.Loans and Advances to State Governments for Water Supply Schemes	7601	...	7.25	7.25	...	8.03	8.03	...	6.61	6.61
6. लोक निर्माण कार्य	6. Public Works										
6.01 रक्षा लेखा भवनों का रख-रखाव और मरम्मत	6.01 Maintenance and repairs to Defence accounts buildings	2059	...	0.38	0.38	...	0.38	0.38	...	0.40	0.40
6.02 रक्षा लेखा विभाग - अन्य भवनों के निर्माण के लिए पूंजीगत परिव्यय	6.02 Capital outlay for construction of Defence Accounts Deptt - other buildings	4059	...	3.38	3.38	...	3.38	3.38	...	4.10	4.10
जोड़		*Total*	...	*3.76*	*3.76*	...	*3.76*	*3.76*	...	*4.50*	*4.50*
7. ब्याज आर्थिक सहायता	7. Interest Subsidy										
7.1 मझगांव डॉक लि.	7.1 Mazagon Dock Ltd.	2852	...	15.35	15.35	...	15.35	15.35	...	14.82	14.82
8. राष्ट्रीय नवीकरण निधि से पूरी की गई राशि	8. Expenditure met from National Renewal Fund										
8.1 स्वैच्छिक सेवा निवृत्ति योजना का कार्यान्वयन	8.1 Implementation of Voluntary Retirement Scheme										
8.1.1 भारत अर्थ मूवर्ज लि.	8.1.1 Bharat Earth Movers Ltd	2852	...	10.00	10.00	...	10.00	10.00	...	...	...
8.1.2 विज्ञान उद्योग लि. (बी.ई.एम.एल. का सहायक उद्योग)	8.1.2 Vigyan Industries Ltd (Subsidiary of BEML)	2852	...	...	...	...	...	...	...	5.00	5.00
8.1.3 मझगांव डॉक लि.	8.1.3 Mazagon Dock Ltd	2852	...	...	...	...	...	...	...	13.00	13.00
जोड़		*Total*	...	*10.00*	*10.00*	...	*10.00*	*10.00*	...	*18.00*	*18.00*
8.2 घटाइए- राष्ट्रीय नवीकरण निधि से पूरी की गई राशि	8.2 Deduct amount met from National Renewal Fund	2852	...	-10.00	-10.00	...	-10.00	-10.00	...	-18.00	-18.00
निवल		Net	...	...	...	...	...	...	...	...	...
9. सरकारी उपक्रमों में आयोजना-भिन्न निवेश	9. Non Plan Investments in Public Enterprises										
9.01 भारत डायनामिक्स लि०	9.01 Bharat Dynamics Ltd.	4858	...	...	...	...	...	...	...	...	...
9.02 हिन्दुस्तान एयरोनाटिक्स लि०	9.02 Hindustan Aeronautics Ltd.	4858	...	...	...	...	...	...	...	...	...
9.03 मझगांव डॉक लि०	9.03 Mazagon Dock Ltd.	4858	...	5.00	5.00	...	5.00	5.00	...	10.00	10.00
9.04 गार्डन रीच शिप बिल्डर्स एण्ड इन्जीनियर्स	9.04 Garden Reach Ship Builders & Engineers	4858	...	...	...	...	...	...	...	2.00	2.00
9.05 गोआ शिपयार्ड लि.	9.05 Goa Shipyard Ltd	4858	...	...	...	...	...	...	...	...	...
9.06 मिश्र धातु निगम लि. (मिधानी)	9.06 Mishra Dhatu Nigam Ltd (MIDHANI)	4853	...	...	...	...	...	...	...	3.00	3.00
9.07. भारत इलैक्ट्रानिक्स लि०	**9.07 Bharat Electronics Ltd.**	**4859**	...	...	...	...	...	...	...	...	...
जोड़		*Total*	...	*5.00*	*5.00*	...	*5.00*	*5.00*	...	*15.00*	*15.00*
10. सरकारी उद्यमों को आयोजना भिन्न उधार	10. Non-Plan Loans to Public Enterprises										
10.01 मिश्र धातु निगम लि० (मिधानी)	10.01 Mishra Dhatu Nigam Ltd (MIDHANI)	6853	...	...	...	...	...	...	...	3.00	3.00
10.02 भारत अर्थ मूवर्स लि०	10.02 Bharat Earth Movers Ltd.	6858	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
10.03 भारत डायनेमिक्स लि०	10.03 Bharat Dynamics Ltd.	6858	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
10.04 हिन्दुस्तान एयरोनाटिक्स लि0	10.04 Hindustan Aeronautics Ltd.	6858	...	25.00	25.00	...	25.00	25.00	...	25.00	25.00
10.05 गार्डन रीच शिप बिल्डर्स एण्ड इन्जीनियर्स	10.05 Garden Reach Ship Builders & Engineers	6858	...	5.00	5.00	...	5.00	5.00	...	2.00	2.00
10.06 गोआ शिपयार्ड लि0	10.06 Goa Shipyard Ltd	6858	...	...	...	...	...	...	...	...	...
10.07 भारत इलैक्ट्रानिक्स लि0	10.07 Bharat Electronics Ltd.	6859	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
10.08 मझगांव डाक लि0	10.08 Mazagon Dock Ltd.	6858	...	10.00	10.00	...	10.00	10.00	...	...	...
जोड़		*Total*	...	*65.00*	*65.00*	...	*65.00*	*65.00*	...	*55.00*	*55.00*
11. **अन्य व्यय**	11. Other Expenditure										
11.01 रक्षा लेखा आवासीय भवनों का रखरखाव और मरम्मत	11.01 Maintenance and repairs to Defence Accounts Residential Buildings	2216	...	2.14	2.14	...	2.14	2.14	...	2.20	2.20
11.02 मुख्य खरीद निदेशक के कार्यालय पर स्थापना व्यय	11.02 Establishment expenditure on the O/o the Chief Directorate of Purchase	2408	...	0.61	0.61	...	0.56	0.56	...	0.63	0.63
		6216	...	...	...	...	...	...	...	...	...
11.03 विविध ऋण	11.03 Miscellaneous loans	7615	...	2.25	2.25	...	2.22	2.22	...	2.24	2.24
		Total	...	*5.00*	*5.00*	...	*4.92*	*4.92*	...	*5.07*	*5.07*
कुल जोड़	***Grand Total***		...	***255.49***	***255.49***	...	***261.15***	***261.15***	...	***257.87***	***257.87***

1. **सचिवालय** - सामान्य सेवाएं : इसके अन्तर्गत मंत्रालय के सचिवालय तथा रक्षा लेखा विभाग के व्यय की व्यवस्था है ।

2. **कैंटीन स्टोर्स विभागः** कैंटीन स्टोर्स विभाग रक्षा मंत्रालय का एक वाणिज्यिक उपक्रम है । यह रक्षा सेवाओं के सदस्यों को समूचे भारत में उचित और किफायती दरों पर घरेलू वस्तुएं तथा दैनिक आवश्यकता की अन्य वस्तुएं सप्लाई करने के उद्देश्य से कार्य कर रहा है । इस शीर्ष के अन्तर्गत की गई व्यवस्था निवल कार्यचालन व्यय (प्राप्तियां सकल व्यय से अधिक है) के लिए है। वर्ष 1994-95 के लिए बजट में व्यय में सामान्य वृद्धि के लिए व्यवस्था, लेनदेन में सामान्य वृद्धि होने के कारण है।

3 और 4. **आवासः** यह व्यवस्था कैंटीन स्टोर्स विभाग और रक्षा लेखा विभाग के स्टाफ के लिए रिहायशी आवास सुविधाओं के लिए की गई है । वर्ष 1994-95 के बजट में व्यय व्यवस्था कार्य की गति पर आधारित वास्तविक जरूरतों के कारण है ।

5. **राज्य सरकारों को जल पूर्ति योजनाओं के लिए ऋण तथा अग्रिमः** यह व्यवस्था कतिपय छावनी क्षेत्रों (कालिमपोंग, जोधपुर और बंगलौर) में जल पूर्ति स्कीमों के लिए ऋण उपलब्ध कराए जाने के लिए है । वर्ष 1994-95 के बजट में योजना की वास्तविक आवश्यकताओं को ध्यान में रखा गया है।

6. **रक्षा लेखा विभाग की इमारतों का रखरखाव /मरम्मतः** यह व्यवस्था रक्षा लेखा विभाग के कार्यालय भवनों की मरम्मत और उनके रखरखाव पर होने वाले व्यय एवं रक्षा लेखा महानियंत्रक के अंतर्गत कार्यरत रक्षा लेखा विभाग के कार्यालयों की इमारतों के निर्माण के लिए पूंजी परिव्यय के लिए है । वर्ष 1994-95 बजट में वास्तविक आवश्यकताओं को ध्यान में रखा गया है ।

7. **ब्याज सब्सिडी** : मझगांव डॉक लि. को बकाया ऋणों दर ब्याज भुगतान करने के लिए सब्सिडी देने के लिए 1994-95 के बजट अनुमान में 14.82 करोड़ रुपए की व्यवस्था की गयी है ।

8. **स्वैच्छिक सेवा निवृत्ति योजना** : 1994-95 के बजट में 18 करोड़ रुपए की यह व्यवस्था विज्ञान इंडस्ट्रीज लि. (भारत अर्थ मूवर्स लि. की एक सहायक कम्पनी) द्वारा स्वैच्छिक सेवा निवृत्ति योजना के कार्यान्वयन के लिए तथा मझगांव डॉक लि. के लिए है जिसकी पूर्ति राष्ट्रीय नवीकरण निधि से की जाएगी ।

9 और 10 **आयोजना भिन्न निवेश/सरकारी उद्यमों को ऋणः मिश्र धातु निगम लिमिटेड (मिधानी)ः** मिश्र धातु निगम लि. (मिधानी) का धातुओं एवं मिश्र धातुओं के विनिर्माण के लिए एक धात्विकी संयंत्र है ।

गार्डन रीच शिपबिलडर्स एण्ड इंजीनियर्स लिमिटेड, कलकत्ताः यह कम्पनी बहुएककों वाला मध्यम आकार का औद्योगिक उपक्रम है जिसके 9 एकक है जिनमें से 7 कलकत्ता में, एक रांची में तथा एक नागपुर में है । यह कम्पनी समुद्री जहाजों के निर्माण तथा मरम्मत और विभिन्न प्रकार की इंजीनियरी की वस्तुओ के निर्माण में लगी हुई है, जिसमें समुद्री डीजल इंजन, इस्पात संयत्रों के लिए आधुनिकतम प्रौद्योगिकी उपस्कर, रोड रोलर्स, टर्बाइन, क्रेन, कन्वेयर उपस्कर और प्रैशर वेसल आदि शामिल है।

31.3.1993 को कम्पनी की चुकता पूंजी 121.84 करोड़ रुपए थी।

1. **Secretariat - General Services:** Provides for Secretariat expenditure of the Ministry and the Defence Accounts Department.

2. **Canteen Stores Department**: Canteen Stores Department is a departmental commercial undertaking of the Ministry. It is functioning with the object of providing household articles and other items of daily necessity to members of the Defence Services at reasonable and economical rates throughout India. The provision under this head is for net working expenses (the receipts exceeding the gross expenditure) The provision for the increase in the expenditure in the Budget for the year 1994-95, is due to normal growth in the transactions.

3 and 4. **Housing:** The provision is for residential housing facilities to the staff of the Canteen Stores Department and Defence Accounts Department. The provision in the Budget for 1994-95 takes into account, the actual requirements, based on the tempo of work.

5. **Loans and Advances to State Governments for Water Supply Schemes:** The provision is for grant of loans to Water Supply Schemes in certain Cantonment areas (Kalimpong, Jodhpur & Bangalore). The Budget provisions for 1994-95 takes into account the actual requirement of the scheme

6. **Maintenance/repairs to Defence Accounts Department Buildings:** The provision is for repairs and maintenance expenditure of DAD office Buildings and Capital outlay for construction of office buildings of the Defence Accounts Department Offices functioning under the Controller General of Defence Accounts. Budget for 1994-95 takes into account the actual requirements.

7. **Interest subsidy** : A provision of Rs.14.82 crores in BE 1994-95 is made for subsidy to Mazagon Dock Limited for payment of interest for the outstanding loans.

8. **Voluntary Retirement Scheme :** The provision of Rs. 18 crores under 1994-95 Budget is for implementation of Voluntary Retirement Scheme by Vigyan Industries Limited (a subsidiary of Bharat Earth Movers Ltd.) and for Mazagon Dock Limited and would be met from the National Renewal Fund.

9 & 10. **Non Plan Investment/Loans to Public Enterprises : MISHRA DHATU NIGAM LIMITED (MIDHANI):** Mishra Dhatu Nigam Limited (MIDHANI) has a metallurgical plant for manufacture of metals and alloys.

Garden Reach Shipbuilders and Engineers Limited, Calcutta:- This Company is a multi-unit, medium sized industrial undertaking having 9 Units, 7 at Calcutta and one each at Ranchi and Nagpur. It is engaged in ship-building, ship repairs and manufacture of a wide variety of engineering products including marine diesel engines, sophisticated technological equipments for steel plants, road rollers, turbines, cranes, conveyor equipment, pressure vessels etc.

The paid-up capital of the Company is Rs. 121.84 crores as on 31.3.93.

संशोधित अनुमान 1993-94 में 5.00 करोड़ रुपए की व्यवस्था के मुकाबले बजट अनुमान 1994-95 में 4.00 करोड़ रुपए की व्यवस्था की गई है।

भारत डायनामिक्स लिमिटेड, हैदराबाद: यह कम्पनी स्थल सेना और वायु सेना की आवश्यकताओं की पूर्ति के लिए निर्देशित मिसाइलों और सम्बद्ध उत्पादों के निर्माण का कार्य कर रही है ।

31.3.1993 को कम्पनी की चुकता पूंजी 115.00 करोड़ रुपए थी।

संशोधित अनुमान 1993-94 में 5.00 करोड़ रुपए की व्यवस्था के मुकाबले बजट अनुमान 1994-95 में 5.00 करोड़ रूपए की व्यवस्था की गई है।

हिन्दुस्तान एयरोनाटिक्स लिमिटेड, बंगलौर: हिन्दुस्तान एयरोनाटिक्स लिमिटेड सरकारी क्षेत्र का सबसे बड़ा रक्षा उद्यम है । इस समय इस कम्पनी के बारह कारखाने है जो छः विभिन्न राज्यों में स्थित है । इनमें से छः कारखाने बंगलौर कम्पलेक्स में है, कोरापूट और नासिक में दो कारखाने तथा लखनऊ और हैदराबाद में दो कारखाने तथा एक-एक कोरवा और कानपुर में है ।

31.3.1993 को इस कम्पनी की चुकता पूंजी 120.50 करोड़ रुपए थी ।

संशोधित अनुमान 1993-94 में 25.00 करोड़ रुपए की व्यवस्था के मुकाबले बजट अनुमान 1993-94 में 25.00 करोड़ रुपए की व्यवस्था की गई है

भारत इलैक्ट्रानिक्स लिमिटेड, (बी.ई. एल.) बंगलौर: भारत इलैक्ट्रानिक्स लि. एक बहु एकक उपक्रम है, जिसके बंगलौर, गाजियाबाद, पुणे मच्छीपट्नम, तलोजा, पंचकुला, कोटद्वार, मद्रास और हैदराबाद स्थित एकक कार्य कर रही है। कम्पनी ने आरम्भ से ही डिजायान, विकास और रेडियो-संचार रडार, प्रसारण उपस्करों और अन्तर्राष्ट्रीय मानकों में इलेक्ट्रोनिक अवयवों के उत्पादन में प्रगामी आत्म-निर्भरता प्राप्त कर ली है।

कम्पनी की चुकता पूंजी 31.3.1993 को 80.00 करोड़ रुपए थी।

संशोधित अनुमान 1993-94 में 10.00 करोड़ रुपए की व्यवस्था के मुकाबले बजट अनुमान 1994-95 में भी 10.00 करोड़ रुपए की व्यवस्था की गई है ।

भारत अर्थ मूवर्स लिमिटेड, बंगलौर: इस कम्पनी के दो कारखाने हैं, (i) बंगलौर में बड़ी लाइनों के लिए एकीकृत रेल डिब्बे तथा हैवी ड्यूटी ट्रैलर्स और बसों के ढांचे बनाने के लिए बंगलौर यूनिट और (ii) मिट्टी हटाने वाले भारी उपस्करों का निर्माण करने के लिए कोलार स्वर्ण क्षेत्र यूनिट । कम्पनी की विज्ञायन इन्ड्रस्ट्रीज लि. नाम की एक सहायक कम्पनी है जो तरीकेरी में स्थित है।

कम्पनी की चुकता पूंजी 31.3.1993 को 30.00 करोड़ रुपए थी।

संशोधित अनुमान 1993-94 में 10.00 करोड़ रुपए की व्यवस्था के मुकाबले बजट अनुमान 1994-95 में भी 10.00 करोड़ रुपये की व्यवस्था की गई है।

मझगाव डॉक लिमिटेड, बम्बई : यह शिपयार्ड देश का अग्रणी रक्षा शिपयार्ड है । यह भारी और मालवाही जलयानों को सभी प्रकार की भारी मरम्मत करने की क्षमता भी रखता है । यह कंपनी तेल और प्राकृतिक गैस आयोग के तेल कुओं के प्लेटफार्मों का काम भी करती है।

31.3.1993 को कम्पनी की चुकता पूंजी 188.20 करोड़ रुपए थी। संशोधित अनुमान 1993-94 में 15.00 करोड़ रुपए की व्यवस्था के मुकाबले बजट अनुमान 1994-95 में 10.00 करोड़ रुपए की व्यवस्था की गई है ।

11. **अन्य व्यय:** इसमें मुख्यतः मंत्रालय से संबंधित कुछ मदों को शामिल किया गया है जैसे कि थल सेना खरीद संगठन और रक्षा लेखा विभाग की रिहायशी इमारतों के रखरखाव तथा मरम्मत पर व्यय आदि। बजट में वर्ष की सामान्य आवश्यकताओं को ध्यान में रखा गया है ।

As against a provision of Rs. 5.00 crores in RE 1993-94, Rs.4.00 crores have been provided in BE 1994-95.

Bharat Dynamics Limited, Hyderabad:- This Company is engaged in the manufacture of guided missiles and allied equipment.

The paid-up capital of the Company is Rs. 115.00 crores as on 31.3.1993.

As against a provision of Rs. 5.00 crores in RE 1993-94, Rs.5.00 crores have been provided in BE 1994-95.

Hindustan Aeronautics Limited, Bangalore:- Hindustan Aeronautics Ltd. is the largest Defence Public Sector Enterprise. The Company has 12 factories located in 6 different States. 6 of these constitute the Bangalore Complex, 2 factories are at Koraput and Nasik, 2 factories are at Lucknow and Hyderabad and one each at Korwa and Kanpur.

The paid up capital of the company as on 31.3.1993 stood at Rs.120.50 crores.

As against a provision of Rs. 25.00 crores in RE 93-94, Rs. 25.00 crores have been provided in BE 1994-95.

Bharat Electronics Limited, (BEL) Bangalore :- Bharat Electronics Limited (BEL) is a multi-unit undertaking with 9 operating units located at Bangalore, Ghaziabad, Pune, Machilipatnam, Taloja, Panchkula, Kotdwar, Madras and Hyderabad. Since its inception the company has achieved progressive self reliance in the design, development and production of radio-communication, radar, broadcasting equipments and electronic components of international standards.

The paid up capital of the company as on 31.3.1993 stood at Rs. 80.00 crores.

As against a Rs. 10.00 crores provision in RE 1993-94, Rs.10.00 crores have also been provided in BE 1994-95.

Bharat Earth Movers Limited, Bangalore:- Bharat Earth Movers Limited (BEML) has two factories, viz. (i) the Bangalore unit for the manufacture of broad gauge integral rail coaches, heavy duty trailers and bus bodies and (ii) the Kolar Gold Field Unit for manufacture of heavy earth moving equipments. The Company has one subsidiary company viz Vigyan Industries Ltd. located at Tarikeri.

The paid up capital of the company as on 31.3.1993 is Rs.30.00 crores.

Against a provision of Rs. 10.00 crores in RE 1993-94, Rs.10.00 crores have also been provided in BE 1994-95.

Mazagaon Dock Limited, Bombay:- This Shipyard is the country's leading Defence Shipyard. It is also equipped to carryout all types of major repairs to passanger-cum-cargo ships. The company also undertakes work for ONGC's oil well Platforms.

The paid up capital of the Company as on 31.3.1993 is Rs. 188.20 crores. As against a provision of Rs. 15.00 crores in RE 1993-94 Rs. 10.00 crores have been provided in BE 1994-95.

11. **Other Expenditure:** Covers mainly certain items relating to the Ministry such as the Army Purchase Organisation and expenditure on maintenance and repairs of Defence Accounts Departments residential buildings etc. The Budget takes into account the normal requirements in the year.

रक्षा मंत्रालय MINISTRY OF DEFENCE

मांग संख्या DEMAND No.17

रक्षा पेंशनें Defence Pensions

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैः
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	2379.00	2379.00	...	2530.76	2530.76	...	2706.00	2706.00
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**...**	**2379.00**	**2379.00**	**...**	**2530.76**	**2530.76**	**...**	**2706.00**	**2706.00**
1. पेंशनें और अन्य सेवानिवृत्ति लाभ	1. Pensions and Other Retirement benefits										
थल सेना	Army	2071	...	2237.45	2237.45	...	2377.35	2377.35	...	2532.53	2532.53
नौ सेना	Navy	2071	...	35.06	35.06	...	39.47	39.47	...	46.22	46.22
वायु सेना	Air Force	2071	...	105.48	105.48	...	112.93	112.93	...	126.24	126.24
2. पुरस्कार - थल सेना, नौ सेना और वायु सेना	2. Rewards- Army,Navy & Airforce	2071	...	1.01	1.01	...	1.01	1.01	...	1.01	1.01
कुल जोड़	***Grand Total***		***...***	***2379.00***	***2379.00***	***...***	***2530.76***	***2530.76***	***...***	***2706.00***	***2706.00***

रक्षा मंत्रालय के अन्तर्गत तीनों सेवाओं अर्थात् थल सेना, नौ सेना और वायु सेना (जिसमें असैनिक कर्मचारी भी शामिल है) के सेवानिवृत रक्षा कार्मिकों और साथ ही आयुध कारखानों के कर्मचारियों के लिए रक्षा पेंशनों में पेंशन प्रभारों की व्यवस्था की गयी है। इसमें पेंशन और उपदानों, पारिवारिक पेंशनों, विकलांगता पेंशनों और हताहत होने पर दिए जाने वाले पुरस्कारों जैसे युद्ध में क्षति होने पर दिए जाने वाले वेतनों और साथ ही वीरता पुरस्कारों जैसे परमवीर चक्र, महावीर चक्र आदि के अतिरिक्त पेंशनों के संराशीकृत मूल्य के लिए व्यवस्था की गयी है।

1993-94 के संशोधित अनुमान में मांग में जो वृद्धि की व्यवस्था की गयी है, वह मुख्यतः (i) केन्द्रीय सरकार के पेंशनरों के लिए 1-1-93 तथा 1-7-1993 से स्वीकृत मंहगाई भत्ते, (ii) ग्रेच्युटियों के भुगतान के लिए 20% मंहगाई भत्ते के विलय के कारण की गई है ।

Defence Pensions, under the Ministry of Defence, provides for pensionary charges in respect of retired Defence personnel (including civilian employees) of the three Services viz. Army, Navy and Air Force and also employees of Ordnance Factories. It covers payments of pension & gratuities, family pensions, disability pensions & Casualty Awards such as War-Injury Pay and also Gallantry Awards like Param Vir Chakra, Mahavir Chakra etc. besides payment of commuted value of pensions.

The increased provision in the R.E. 1993-94 in the Demand is mainly on account of (i) Dearness Relief sanctioned to Central Government pensioners, w.e.f. 1-1-1993 and 1-7-1993 and (ii) 20% merger of Dearness Allowance towards payment of gratuities.

रक्षा मंत्रालय *MINISTRY OF DEFENCE*

मांग संख्या DEMAND No.18

रक्षा सेवाएं-थल सेना Defence Services-Army

क. वसूलियों को घटाने के बाद, बजट आवंटन और राजस्व प्राप्तियां इस प्रकार हैं :
A. The Budget allocations, net of recoveries and receipts , are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	9425.46	9425.46	...	10239.28	10239.28	...	11135.68	11135.68
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		...	**9425.46**	**9425.46**	...	**10239.28**	**10239.28**	...	**11135.68**	**11135.68**
1. थल सेना का वेतन और भत्ते	1.Pay and Allowances of the Army	2076	...	4026.59	4026.59	...	4078.55	4078.55	...	4469.42	4469.42
2. सहायक बलों का वेतन और भत्ते तथा विविध व्यय	2. Pay and Allowances and Miscellaneous expenses of the Auxiliary Forces	2076	...	34.00	34.00	...	34.00	34.00	...	38.25	38.25
3. सिविलियनों के वेतन और भत्ते	3. Pay and Allowances of Civilians	2076	...	537.00	537.00	...	539.81	539.81	...	610.99	610.99
4. परिवहन	4. Transportation	2076	...	239.86	239.86	...	415.28	415.28	...	350.67	350.67
5. मिलिटरी फार्म	5. Military Farms	2076	...	65.47	65.47	...	69.17	69.17	...	71.97	71.97
6. अनुसंधान और विकास	6. Research and Development	2076	...	558.91	558.91	...	688.61	688.61	...	739.85	739.85
7. निरीक्षण	7. Inspection	2076	...	120.51	120.51	...	124.88	124.88	...	135.70	135.70
8. भण्डार	8. Stores	2076	...	3266.55	3266.55	...	3772.89	3772.89	...	3980.54	3980.54
9. निर्माण कार्य	9. Works	2076	...	554.76	554.76	...	614.35	614.35	...	700.90	700.90
10. राष्ट्रीय रायफल्स	10. Rashtriya Rifles	2076	...	12.36	12.36	...	13.80	13.80	...	14.87	14.87
11. राष्ट्रीय केडेट कोर	11. National Cadet Corps	2076	...	81.05	81.05	...	111.77	111.77	...	121.45	121.45
12. अन्य व्यय	12. Other Expenditure	2076	...	187.90	187.90	...	210.67	210.67	...	225.42	225.42
13. घटाइए - राजस्व प्राप्तियां	13. Less Revenue Receipts	0076	...	-259.50	-259.50	...	-434.50	-434.50	...	-324.35	-324.35
कुल जोड़	***Grand Total***		...	***9425.46***	***9425.46***	...	***10239.28***	***10239.28***	...	***11135.68***	***11135.68***

टिप्पणी :— *अनुमान का ब्यौरा एक अलग दस्तावेज में दिया गया है ।* **Note :** *The details of estimates are given in a separate document.*

रक्षा मंत्रालय MINISTRY OF DEFENCE

मांग संख्या DEMAND No.19

रक्षा सेवाएं- नौ सेना Defence Services-Navy

क. वसूलियों को घटाने के बाद, बजट आवंटन और राजस्व प्राप्तियां इस प्रकार हैं :
A. The Budget allocations, net of recoveries and receipts , are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	1125.42	1125.42	...	1281.00	1281.00	...	1355.43	1355.43
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**...**	**1125.42**	**1125.42**	**...**	**1281.00**	**1281.00**	**...**	**1355.43**	**1355.43**
1. नौसेना के वेतन और भत्ते	1. Pay & Allowances of Navy	2077	...	241.05	241.05	...	289.00	289.00	...	293.00	293.00
2. रिजर्व सैनिकों के वेतन और भत्ते	2. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...	...
3. सिविलियनों के वेतन और भत्ते	3. Pay & Allowances of Civilians	2077	...	179.59	179.59	...	200.00	200.00	...	220.00	220.00
4. परिवहन	4. Transportation	2077	...	36.93	36.93	...	37.00	37.00	...	38.00	38.00
5. भण्डार	5. Stores	2077	...	505.51	505.51	...	532.00	532.00	...	540.00	540.00
6. निर्माण कार्य	6. Works	2077	...	129.21	129.21	...	135.00	135.00	...	136.00	136.00
7. अन्य व्यय	7. Other Expenditure	2077	...	67.13	67.13	...	118.00	118.00	...	163.43	163.43
8. घटाइए - राजस्व प्राप्तियां	8. *Less* Revenue Receipts	0077	...	-34.00	-34.00	...	-30.00	-30.00	...	-35.00	-35.00
कुल जोड़	***Grand Total***		***...***	***1125.42***	***1125.42***	***...***	***1281.00***	***1281.00***	***...***	***1355.43***	***1355.43***

टिप्पणी :— *अनुमान का ब्योरा एक अलग दस्तावेज में दिया गया है ।*

Note: *The details of estimates are given in a separate document.*

रक्षा मंत्रालय *MINISTRY OF DEFENCE*

मांग संख्या DEMAND No.20

रक्षा सेवाएं—वायु सेना Defence Services-Air Force

क. वसूलियों को घटाने के बाद, बजट आवंटन और राजस्व प्राप्तियां इस प्रकार है :
A. The Budget allocations, net of recoveries and receipts , are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	3064.49	3064.49	...	3368.01	3368.01	...	3618.33	3618.33
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		...	***3064.49***	***3064.49***	...	***3368.01***	***3368.01***	...	***3618.33***	***3618.33***
1. वायु सेना का वेतन और भत्ते	1. Pay & Allowances of Air-Force	2078	...	691.41	691.41	...	695.46	695.46	...	759.20	759.20
2. रिजर्व और सहायक सेवाओं के वेतन और भत्ते	2. Pay & Allowances of Reserve & Auxiliary Services	2078	...	...	...	...	...	...	...	...	...
3. सिविलियनों के वेतन और भत्ते	3. Pay and Allowances of Civilians	2078	...	101.48	101.48	...	113.98	113.98	...	116.14	116.14
4. परिवहन	4. Transporatation	2078	...	61.11	61.11	...	66.11	66.11	...	70.74	70.74
5. भण्डार	5. Stores	2078	...	2026.38	2026.38	...	2375.42	2375.42	...	2481.50	2481.50
6. निर्माण कार्य	6. Works	2078	...	195.98	195.98	...	196.48	196.48	...	210.23	210.23
7. विशेष परियोजनायें	7. Special Projects	2078	...	7.49	7.49	...	7.49	7.49	...	8.34	8.34
8. अन्य व्यय	8. Other Expenditure	2078	...	42.35	42.35	...	46.90	46.90	...	50.18	50.18
9. घटाइए राजस्व प्राप्तियां	9. *Less*-Revenue Receipts	0078	...	-61.71	-61.71	...	-133.83	-133.83	...	-78.00	-78.00
कुल जोड़	***Grand Total***		...	***3064.49***	***3064.49***	...	***3368.01***	***3368.01***	...	***3618.33***	***3618.33***

टिप्पणी :— *अनुमान का ब्योरा एक अलग दस्तावेज में दिया गया है ।*

Note: *The details of estimates are given in a separate document.*

रक्षा मंत्रालय *MINISTRY OF DEFENCE*

मांग संख्या DEMAND No. 21

रक्षा आयुध कारखाने Defence Ordnance Factories

क. वसूलियों को घटाने के बाद, बजट आवंटन और राजस्व प्राप्तियां इस प्रकार हैं :
A. The Budget allocations, net of recoveries and receipts , are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	65.10	65.10	...	55.24	55.24	...	59.43	59.43
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		...	**65.10**	**65.10**	...	**55.24**	**55.24**	...	**59.43**	**59.43**
1. निदेशन और प्रशासन	1.Direction and Administration	2079	...	13.63	13.63	...	14.25	14.25	...	15.12	15.12
2. अनुसंधान और विकास	2. Research & Development	2079	...	2.84	2.84	...	2.84	2.84	...	3.04	3.04
3. विनिर्माण	3. Manufacture	2079	...	700.00	700.00	...	725.00	725.00	...	772.00	772.00
4. भंडार	4. Stores	2079	...	1019.04	1019.04	...	1199.74	1199.74	...	1234.25	1234.25
5. अनुरक्षण-मशीनरी और उपस्कर	5.Maintenance- Machinery and Equipment	2079	...	6.25	6.25	...	6.25	6.25	...	6.69	6.69
6. परिवहन	6.Transportation	2079	...	25.14	25.14	...	25.14	25.14	...	26.90	26.90
7. निर्माण कार्य	7 .Works	2079	...	30.00	30.00	...	30.00	30.00	...	32.10	32.10
8. अन्य व्यय	8. Other Expenditure	2079	...	160.00	160.00	...	168.63	168.63	...	180.43	180.43
9. नवीकरण और प्रतिस्थापन	9. Renewals & Replacements	2079	...	60.00	60.00	...	100.00	100.00	...	70.00	70.00
10. नवीकरण आरक्षित निधि को/से अन्तरण-नवीकरण आरक्षित निधि आयुध कारखाने	10. Transfer to/from Renewal Reserve Fund - Renewal Reserve Fund Ord. Factories	2079	...	...	...	...	...	...	...	...	...
11 घटाइए - थल सेना नौ सेना, वायु सेना आदि को की गई आपूर्तियों के लिए वसूलियां	11.Deduct-Recoveries for supplies made to Army, Navy Air Force, Etc	2079	...	-1656.68	-1656.68	...	-1821.70	-1821.70	...	-1884.37	-1884.37
12. **घटाइए** राजस्व प्राप्तियां	12.***Less***-Revenue Receipts	0079	...	-295.12	-295.12	...	-394.91	-394.91	...	-396.73	-396.73
कुल जोड़	***Grand Total***		...	***65.10***	***65.10***	...	***55.24***	***55.24***	...	***59.43***	***59.43***

टिप्पणी :— *अनुमान का ब्योरा एक अलग दस्तावेज में दिया गया है ।* **Note:** *The details of estimates are given in a separate document.*

रक्षा मंत्रालय *MINISTRY OF DEFENCE*

मांग संख्या DEMAND No.22

रक्षा सेवाओं का पूंजी परिव्यय Capital Outlay on Defence Services.

(करोड़ रुपए)
(In crores of Rupees)

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैं :
A. The Budget allocations, net of recoveries, are given below:

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	...	...	...	...	...	...	...	...
पूंजी	*Capital*		...	*5499.53*	*5499.53*	...	*6556.47*	*6556.47*	...	*6831.13*	*6831.13*
जोड़	**Total**		...	**5499.53**	**5499.53**	...	**6556.47**	**6556.47**	...	**6831.13**	**6831.13**
1. **भूमि**	**1. Land**										
थल सेना	Army	4076	...	35.31	35.31	...	43.00	43.00	...	43.00	43.00
नौ सेना	Navy	4076	...	2.12	2.12	...	2.00	2.00	...	2.14	2.14
वायु सेना	Air Force	4076	...	7.80	7.80	...	12.80	12.80	...	12.95	12.95
2. **निर्माण**	**2. Construction**										
थल सेना	Army	4076	...	210.23	210.23	...	245.00	245.00	...	262.15	262.15
नौ सेना	Navy	4076	...	65.89	65.89	...	66.00	66.00	...	66.00	66.00
वायु सेना	Air Force	4076	...	99.44	99.44	...	104.44	104.44	...	111.75	111.75
3. **विमान और एयरो इंजिन**	**3. Air-Craft & Aero-Engine**										
थल सेना	Army	4076	...	61.47	61.47	...	61.77	61.77	...	105.00	105.00
नौ सेना	Navy	4076	...	208.51	208.51	...	185.00	185.00	...	199.84	199.84
वायु सेना	Air Force	4076	...	1615.77	1615.77	...	2076.98	2076.98	...	2264.74	2264.74
4. **भारी और मध्यम गाड़ियां**	**4. Heavy and Medium Vehicles**										
थल सेना	Army	4076	...	44.30	44.30	...	110.00	110.00	...	117.70	117.70
नौ सेना	Navy	4076	...	3.23	3.23	...	3.00	3.00	...	3.00	3.00
वायु सेना	Air Force	4076	...	2.86	2.86	...	4.07	4.07	...	3.84	3.84
5. **अन्य उपस्कर**	**5. Other Equipment.**										
थल सेना	Army	4076	...	1261.35	1261.35	...	1525.00	1525.00	...	1497.97	1497.97
नौ सेना	Navy	4076	...	26.47	26.47	...	26.00	26.00	...	27.82	27.82
वायु सेना	Air Force	4076	...	406.67	406.67	...	339.13	339.13	...	336.10	336.10
6. नौसैनिक बेड़ा	6. Naval Fleet	4076	...	722.67	722.67	...	1041.00	1041.00	...	1040.97	1040.97
7. नौसैनिक डाक यार्ड	7. Naval Dock-Yards	4076	...	39.59	39.59	...	40.00	40.00	...	42.80	42.80
8. विशेष परियोजनाएं	8. Special projects	4076	...	42.33	42.33	...	42.33	42.33	...	45.29	45.29
9. आयुध कारखाने	9. Ordnance Factories	4076	...	231.90	231.90	...	292.25	292.25	...	312.57	312.57
10. अनुसंधान और विकास	10. Research & Development	4076	...	401.18	401.18	...	295.47	295.47	...	316.15	316.15
11. निरीक्षण	11. Inspection	4076	...	5.32	5.32	...	3.00	3.00	...	3.00	3.00
12. चल स्टाक की खरीद	12. Procurement of Rolling Stock	4076	...	2.89	2.89	...	36.00	36.00	...	14.00	14.00
13. राष्ट्रीय राइफल	13. Rashtriya Rifles	4076	...	0.54	0.54	...	0.54	0.54	...	0.54	0.54
14. राष्ट्रीय कैडेट कोर	14. National Cadet Corps	4076	...	0.59	0.59	...	0.59	0.59	...	0.63	0.63
15. अन्य	15. Others	4076	...	1.10	1.10	...	1.10	1.10	...	1.18	1.18
कुल जोड़	*Grand Total*		...	***5499.53***	***5499.53***	...	***6556.47***	***6556.47***	...	***6831.13***	***6831.13***

टिप्पणी :— *अनुमान का ब्यौरा एक अलग दस्तावेज में दिया गया है ।*

Note: *The details of estimates are given in a separate document.*

पर्यावरण और वन मंत्रालय *MINISTRY OF ENVIRONMENT AND FORESTS*

मांग संख्या DEMAND No.23

पर्यावरण और वन मंत्रालय Ministry of Environment and Forests

क. वसूलियो को घटाने के बाद, बजट आवटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		310.43	52.01	362.44	329.43	62.18	391.61	352.69	58.27	410.96
पूंजी	*Capital*		*7.37*	...	*7.37*	*7.37*	...	*7.37*	*7.31*	...	*7.31*
जोड़	**Total**		**317.80**	**52.01**	**369.81**	**336.80**	**62.18**	**398.98**	**360.00**	**58.27**	**418.27**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	3.12	3.12	...	3.06	3.06	...	3.27	3.27
वानिकी और वन्यजीवन	**Forestry and Wildlife**										
2. शिक्षा और प्रशिक्षण	2. Education and Training	2406	5.25	2.78	8.03	5.25	2.78	8.03	6.20	2.93	9.13
3. अनुसधान	3 Research	2406	27.80	7.27	35.07	27.80	7.27	35.07	40.40	7.27	47.67
4. वन्य ससाधनो का सर्वेक्षण और उपयोग	4. Survey and Utilisation of Forest Resources	2406	8.05	1.90	9.95	8.05	1.90	9.95	3.80	2.00	5.80
5. वन संरक्षण, विकास और पुर्नजनन	5. Forest Conservation, Development and Regeneration	2406	1.90	...	1.90	1.90	...	1.90	2.70	...	2.70
		3601	4.94	...	4.94	4.94	...	4.94	5.44	...	5.44
		3602	0.06	...	0.06	0.06	...	0.06	0.06	...	0.06
जोड़		*Total*	*6.90*	...	*6.90*	*6.90*	...	*6.90*	*8.20*	...	*8.20*
6. वन जीवन संरक्षण	6. Wild Life Preservation	2406	7.30	1.36	8.66	7.30	1.36	8.66	9.20	1.38	10.58
		3601	16.88	...	16.88	16.88	...	16.88	19.57	...	19.57
		3602	0.02	...	0.02	0.02	...	0.02	0.03	...	0.03
जोड़		*Total*	*24.20*	*1.36*	*25.56*	*24.20*	*1.36*	*25.56*	*28.80*	*1.38*	*30.18*
7. प्राणी विज्ञान उद्यान	7. Zoological Park	2406	0.05	1.55	1.60	0.05	1.61	1.66	0.05	1.67	1.72
		3601	10.98	...	10.98	10.98	...	10.98	11.47	...	11.47
		3602	0.02	...	0.02	0.02	...	0.02	0.03	...	0.03
जोड़		*Total*	*11.05*	*1.55*	*12.60*	*11.05*	*1.61*	*12.66*	*11.55*	*1.67*	*13.22*
8. अन्तर्राष्ट्रीय सहयोग	8. International Cooperation	2406	...	0.48	0.48	...	0.48	0.48	...	0.48	0.48
9. राष्ट्रीय वानिकीकरण और पारिस्थितिकी-विकास बोर्ड	9. National Afforestation and Eco-development Programme										
9.01 राष्ट्रीय कार्यक्रम वानिकी और पारिस्थिकी-विकास बोर्ड	9.01 National Afforestation and Eco-development Board	2406	5.90	...	5.90	5.90	...	5.90	3.90	...	3.90
9.02 समेकित वानिकी और पारिस्थिकी-विकास परियोजना	9.02 Integrated Afforestation and Eco-dev. Projects	2406	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
		3601	41.00	...	41.00	41.00	...	41.00	43.00	...	43.00
9.03 ईधन काष्ठ और चारा परियोजनाएं	9.03 Fuelwood and Fodder Projects	2406	0.15	...	0.15	0.15	...	0.15	...	...	...
		3601	29.65	...	29.65	29.65	...	29.65	34.00	...	34.00
		3602	0.15	...	0.15	0.15	...	0.15	...	...	...
		7601	0.15	...	0.15	0.15	...	0.15	...	...	...
9.04 औषधीय पौधों सहित लघु वन वृक्षारोपण	9.04 Plantation of Minor Forest incl. Medicinal Plants	3601	10.00	...	10.00	10.00	...	10.00	12.00	...	12.00
9.05 अन्य कार्यक्रम	9.05 Other Programmes	2406	2.00	0.03	2.03	2.00	0.03	2.03	1.60	0.03	1.63
		3601	3.80	...	3.80	3.80	...	3.80	3.50	...	3.50
		3602	0.20	...	0.20	0.20	...	0.20	...	...	...
जोड़		*Total*	*98.00*	*0.03*	*98.03*	*98.00*	*0.03*	*98.03*	*103.00*	*0.03*	*103.03*
10. अन्य	10. Others	2406	...	0.42	0.42	...	0.42	0.42	...	0.44	0.44
11. वानिकी और वन्य जीवन पर पूंजी परिव्यय	11. Capital Outlay on Forestry and Wildlife	4406	1.65	...	1.65	1.65	...	1.65	1.05	...	1.05
जोड़-वानिकी और वन्य जीवन	**Total- Forestry and Wildlife**		**182.90**	**15.79**	**198.69**	**182.90**	**15.85**	**198.75**	**203.00**	**16.20**	**219.20**
पारिस्थितिकी और पर्यावरण	**Ecology and Environment**										
12. सर्वेक्षण	12. Survey										
12.01 वानस्पतिक	12.01 Botanical	3435	2.00	5.10	7.10	2.00	5.52	7.52	2.42	5.60	8.02
12.02 प्राणी विज्ञान	12.02 Zoological	3435	2.44	4.97	7.41	2.44	4.97	7.41	2.68	5.47	8.15
जोड़		*Total*	*4.44*	*10.07*	*14.51*	*4.44*	*10.49*	*14.93*	*5.10*	*11.07*	*16.17*
13. पर्यावरणीय शिक्षा/प्रशिक्षण/विस्तार	13. Environmental Education/ Training/Extension	3435	5.80	0.60	6.40	5.80	0.60	6.40	6.15	0.60	6.75
14. सरंक्षण कार्यक्रम	14. Conservation Programme	3435	2.20	...	2.20	2.20	...	2.20	1.70	...	1.70
		3601	4.80	...	4.80	4.80	...	4.80	4.80	...	4.80
जोड़		*Total*	*7.00*	...	*7.00*	*7.00*	...	*7.00*	*6.50*	...	*6.50*
15. पर्यावरणीय योजना और समन्वय	15. Environmental Planning and Coordination	3435	6.10	1.08	7.18	6.10	1.08	7.18	4.24	1.08	5.32
16. अनुसंधान और पारिस्थितिकीय पुर्नजनन	16. Research and Ecological Regeneration	3435	12.70	...	12.70	12.70	...	12.70	13.41	...	13.41
17. अन्तर्राष्ट्रीय सहयोग	17. International Cooperation	3435	0.85	0.50	1.35	0.85	0.50	1.35	0.88	0.50	1.38
प्रदूषण की रोकथाम और नियंत्रण	**Prevention and Control of Pollution**										
18. गंगा के प्रदूषण की रोकथाम	18. Prevention of Pollution of Ganga	3435	59.65	...	59.65	59.65	...	59.65	72.85	...	72.85
		3601	0.35	...	0.35	0.35	...	0.35	0.15	...	0.15
जोड़		*Total*	*60.00*	...	*60.00*	*60.00*	...	*60.00*	*73.00*	...	*73.00*
19. वायु और जल प्रदूषण की रोकथाम	19. Prevention of Air and Water Pollution	3435	15.70	20.80	36.50	15.70	30.55	46.25	24.03	25.50	49.53
20. प्रभाव मूल्यांकन	20. Impact Assessment	3435	4.90	0.05	4.95	4.90	0.05	4.95	5.39	0.05	5.44
जोड़ - प्रदूषण की रोकथाम और नियंत्रण	**Total- Prevention and Control of Pollution**		**80.60**	**20.85**	**101.45**	**80.60**	**30.60**	**111.20**	**102.42**	**25.55**	**127.97**
21. अन्य कार्यक्रम	21. Other Programmes	3435	11.84	...	11.84	30.84	...	30.84	12.04	...	12.04
22. पारिस्थितिकी और पर्यावरण पर पूंजी परिव्यय	22. Capital Outlay on Ecology and Environment	5425	5.57	...	5.57	5.57	...	5.57	6.26	...	6.26
जोड़ - पारिस्थितिकी और पर्यावरण	**Total- Ecology and Environment**		**134.90**	**33.10**	**168.00**	**153.90**	**43.27**	**197.17**	**157.00**	**38.80**	**195.80**
कुल जोड़	***Grand Total***		***317.80***	***52.01***	***369.81***	***336.80***	***62.18***	***398.98***	***360.00***	***58.27***	***418.27***

(करोड़ रुपए) (In crores of rupees)

ग. योजना परिव्यय	C. Plan Outlay	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	13451	...	...	...	...	...	...	...	...	...
2. वानिकी और वन्य जीवन	2. Forestry and Wildlife	12406	183.00	...	183.00	183.25	...	183.25	203.00	...	203.00
3. पारिस्थितिकी और पर्यावरण	3. Ecology and Environment	13435	135.00	...	135.00	154.19	...	154.19	157.00	...	157.00
जोड़	**Total**		**318.00**	**...**	**318.00**	**337.44**	**...**	**337.44**	**360.00**	**...**	**360.00**
	• इसमें निम्नलिखित निर्माण कार्य परिव्यय शामिल है : *inclusive of Works Outlay as below:										
1. वानिकी और वन्य जीवन	1. Forestry and Wildlife										
मांग संख्या 79	Demand No.79	12406	...	...	...	...	...	...	...	...	...
मांग संख्या 80	Demand No.80	12406	0.10	...	0.10	0.35	...	0.35	...	...	...
जोड़		*Total*	*0.10*	...	*0.10*	*0.35*	...	*0.35*	...	...	...
2. पारिस्थितिकी और पर्यावरण	2. Ecology and Environment										
मांग संख्या 79	Demand No.79	13435	...	...	...	...	...	...	...	...	...
मांग संख्या 80	Demand No.80	13435	0.10	...	0.10	0.29	...	0.29	...	...	...
जोड़		*Total*	*0.10*	...	*0.10*	*0.29*	...	*0.29*	...	...	...
जोड़ निर्माण कार्य परिव्यय	**Total Works Outlay**		**0.20**	**...**	**0.20**	**0.64**	**...**	**0.64**	**...**	**...**	**...**

1. **सचिवालय आर्थिक सेवाए :** इसके अन्तर्गत, मंत्रालय के सचिवाल के व्यय की व्यवस्था की गई है।

2. **शिक्षा तथा प्रशिक्षण** :- इसके अंतर्गत निम्नलिखित के संबंध में व्यवस्था की गई है।

(क) **इंदिरा गांधी राष्ट्रीय वन अकादमी, देहरादून :** यह अकादमी भारतीय वन महाविद्यालय का उन्नयन करके तथा इसको वन अनुसंधान संस्थान से असम्बद्ध करके 25.5.87 को स्थापित की गई थी। अकादमी में भारतीय वन सेवा अधिकारियों को प्रशिक्षण दिया जाता है।

(ख) **राज्य वन सेवा महाविद्यालय :** देहरादून बर्नीहाट और कोयम्बटूर में वन सेवा महाविद्यालय स्थित हैं। ये महाविद्यालय, एस.एफ.एस. अधिकारियों के लिए दो वर्ष का पाठ्यक्रम चलाते हैं।

(ग) **रेंजर कालेज :** रेंजर कालेज कुर्सियांग (पश्चिम बंगाल) में स्थित है। यह कालेज राज्य वन विभागों के रेंज अधिकारियों को प्रशिक्षण देता है।

(घ) **भारतीय वन प्रबंध संस्थान (आई.आई.एफ.एम.) :** इस संस्थान की छठी योजना के दौरान एक स्वायत्त इकाई के रूप में स्थापना की गई थी ताकि वन्य आधारित उत्पादों तथा इसके वानिकीकरण के संरक्षण स्थान और समय के अनुसार इसके इष्टतम उपयोग और उत्पादन तथा उत्पादकता में वृद्धि और विशेष वन कार्यक्रम तैयार करने से संबंधित प्रबन्धकीय कुशलता तथा विशेष योग्यता का विकास किया जा सके।

3. **अनुसन्धान** :- इसके अंतर्गत निम्नलिखित के संबंध में व्यवस्था की गई है।

(क) भारत में वर्तमान वनक्षेत्र को संरक्षित करने तथा वनों की उत्पादकता को बढ़ाने के राष्ट्रीय उद्देश्यों को प्राप्त करने के लिए 31.12.1986 में भारतीय वानिकी अनुसन्धान और शिक्षा परिषद की स्थापना करके वानिकी अनुसंधान को पुनर्गठित किया गया था। आई. सी. एफ. आर. ई. को दिनांक 1.6.1991 से स्वायत्त दर्जा प्रदान किया गया है। वन-अनुसंधान संस्थान, देहरादून एक श्रेष्ठ अनुसंधान केन्द्र है। इसके अतिरिक्त आई.सी.एफ.आर.ई. के विभिन्न क्षेत्रों की अनुसंधान आवश्यकताओं का ध्यान रखने के लिए देश के विभिन्न पर्यावरणीय भौगोलिक क्षेत्रों में निम्नलिखित पांच संस्थान है :

i) काष्ठ विज्ञान और प्रौद्योगिकी संस्थान, बंगलौर
ii) वन-आनुवंशिकी और वृक्ष उत्पादन संस्थान, कोयम्बटूर
iii) अस्थायी वन संस्थान, जबलपुर
iv) शुष्क क्षेत्र वानिकी अनुसंधान संस्थान, जबलपुर
v) वर्षा तथा आर्द्रता अस्थायी वन अनुसंधान संस्थान, जोरहाट

(ख) भारतीय प्लाईवुड उद्योग अनुसंधान संस्थान, बंगलौर की प्लाईवुड उद्योग और भारत सरकार द्वारा 1963 में संयुक्त रूप से स्थापना की गई थी।

4. **वन संसाधनों के सर्वेक्षण और उपयोग :** भारतीय वन सर्वेक्षण, देहरादून नियिमित अंतराल पर व्यापक वन संसाधन सर्वेक्षण करता है तथा राष्ट्रीय, राज्य तथा स्थानीय स्तर पर आयोजना के लिए सूचनाएं प्रस्तुत करता है जिसमें सरल वैज्ञानिक वानिकी आयोजना की सूची के द्वारा किया गया मूल्यांकन भी शामिल है ।

5. **वन संरक्षण, विकास और सम्पोषण :** यह अन्धाधुन्ध वन कटाई को रोकने और वन भूमि को वन-भिन्न उपयोग में परिवर्तित करने को रोकने के लिए पहले से चल रहा कार्यक्रम है। वनों के प्रभावी संरक्षण के लिए वन संरक्षण बल को सुदृढ बनाने, चराई पर नियंत्रण, सिर पर लकड़ी की गठरियों के रूप में ईंधन लकड़ी ले जाने पर प्रतिबंध और वैकल्पिक ईधन की पूर्ति का पता लगाया गया है। इस कार्यक्रम के अधीन कुछ महत्वपूर्ण योजनाएं निम्नलिखित हैं।

1. **Secretariat-Economic Services:** The provision is for expenditure on Secretariat of the Ministry.

2. **Education & Training** : The provisions are in respect of following:—

(a) **Indira Gandhi National Forest Academy, Dehradun :** The Academy was created on 25.5.87 by upgrading the Indian Forest College at Dehradun and delinking it from the Forest Researh Institute. The Academy is responsible for training the Indian Forest Service Officers.

(b) **State Forest Service Colleges :** There are 3 State Forest Service Colleges located at Dehradun, Burnihat and Coimbatore. These colleges run two year courses for SFS Officers.

(c) **Rangers College :** Rangers College is situated at Kurseong (West Bengal). College provides training to Range Officers of the State Forest Departments.

(d) **Indian Institute of Forest Management (IIFM) :** This Institute was established during the Sixth Plan as an autonomous body to develop managerial skills and specialisation relating to conservation, optimum utilisation and increasing production and productivity over space and time in forest based products as well as large afforestation and special forest programme.

3. **Research** : The provisions are in respect of the following:—

(a) Forestry Research was re-organised in India by setting up Indian Council of Forestry Research and Education on 31.12.1986 with a view to achieve the national goals of conserving existing forest area and to increase productivity of forests. The Indian Council of Forestry Research and Education has been given autonomous status w.e.f. 1.6.1991. The Forest Research Institute, Dehradun is a Centre of Excellence in Research. In addition, ICFRE has following five institutes in different Eco-Geographic Regions of the country to take care of the research needs of the regions.

i) Institute of Wood Science and Technology, Bangalore.
ii) Institute of Forest Genetics and Tree Breeding, Coimbatore.
iii) Institute of Deciduous Forests, Jabalpur.
iv) Institute of Arid Zone Forestry Research, Jodhpur.
v) Institute of Rain and Moist Deciduous Forests Research, Jorhat.

(b) The Indian Plywood Industries Research Institute, Bangalore was established in 1963 jointly by the Plywood Industries and the Government of India.

4. **Survey and Utilisation of Forest Resources** : Forest Survey of India, Dehradun carries out comprehensive forest resources survey at regular intervals and presents information for planning at National, State and local levels including evaluation through re-inventory to facilitate scientific forestry planning.

5. **Forest Conservation, Development and Regeneration** : This is an on-going programme to check indiscriminate deforestation and diversion of forest land to non-forest use. Strengthening of forests protection force, control on grazing; restriction on removal of fuelwood as head loads and supply of alternate fuels have been identified for effective protection of forests. Following are some of the important schemes under this programme.

(क) **आधुनिक वन अग्नि नियंत्रण का आरंभः** योजना का उद्देश्य, महाराष्ट्र और उत्तर प्रदेश के कुछ क्षेंत्रों में वन अग्नि के निवारण, पता लगाने और नियंत्रण के सिद्धान्त तथा तकनीक बनाना परीक्षण तथा प्रदर्शन करना है।

(ख) **जैवकि व्यतिकरण से वनों की सुरक्षा के लिए आद्ययन ढांचे का विकासः** इस स्कीम का मुख्य उद्देश्य राज्य सरकारों तथा संघ राज्य क्षेत्रों की सहायता करना है, ताकि वे विद्यमान सुरक्षा प्रणाली को लागू करने और नाजुक क्षेत्रों में सशस्त्र तथा संगठित गतिविधियों का कारगर ढंग से मुकाबला करने के लिए आधारभूत ढांचा विकसित कर सकें।

(ग) **जनजातीय विकास के लिए लाभकारी प्रचालन स्कीमः** इस का उद्देश्य वृक्ष तथा बांस की खेती और संबंधित गतिविधियों के द्वारा वनों तथा वनों की सीमाप्रांत में रहने वाले जनजातीय परिवारों की आर्थिक पुर्नस्थापना है।

(घ) **विकृत वनों की पुर्नउत्पत्ति में अनुसूचित जनजाति और ग्रामीण गरीब लोगों का सहयोग :** योजना का उद्देश्य संसाधन आधार में सुधार करने के लिए विकृत वनों की पुनर्उत्पत्ति में अनुसूचित जनजातियों और ग्रामीण गरीबों को शामिल करना है।

6. **वन्य जीवन संरक्षण :** भारतीय वन्य जीवन संस्थान, देहरादून अधिकारियों को वन्यजीव संरक्षण के लिए सेवाकालीन शिक्षा तथा प्रशिक्षण प्रदान करता है तथा वन्य जीवन पर दो वर्ष का एम.एस.सी. पाठयक्रम का आयोजन भी करता है।

वन्य जीवन के संरक्षण के लिए संचालित केन्द्रीय प्रायोजित योजनाओं में 'प्रोजेक्ट टाइगर' 'राष्ट्रीय उद्यान तथा अभ्यारण्यों का विकास' 'प्रमुख संरक्षित क्षेत्रों के आसपास के क्षेत्रों का पारिस्थितिकीय विकास' और 'हाथी परियोजना' हैं। इन योजनाओं का उद्देश्य न केवल वन्य जीवन की लुप्त प्रायः जातियों बल्कि सम्पूर्ण पारिस्थितिकी व्यवस्था को भी संरक्षित करना है। अंतिम दो योजनाओं का उद्देश्य स्थानीय लोगों के जीवन स्तर में सुधार करना तथा वन्य उत्पादों पर उन की निर्भरता को कम करना भी है। योजनाओं का उद्देश्य राष्ट्रीय उद्यानों और अभ्यारण्यों से लगे हुए क्षेत्रों में आयोजना के जरिए विभिन्न फलदायी पेड़ों की पूर्ति को बढ़ाना भी है।

7. **प्राणी विज्ञान उद्यान :** राष्ट्रीय प्राणी विज्ञान पार्क देश में एकमात्र प्राणी उद्यान है, जो लुप्त होते जा रहे पशुओं का संरक्षण और प्रजनन का कार्य करता है और उन के व्यवहार, पुर्नउत्पादन और पोषाहार के संबंध में अनुसंधान करता है ।

8. **अंतर्राष्ट्रीय सहयोग :** इस स्कीम के अंतर्गत वन उद्योग और वन्य जीवन से संबंधित अंतर्राष्ट्रीय संगठनों/निकायों को अंशदान के लिए प्रावधान किए जाते हैं ।

9. **राष्ट्रीय वन रोपण पारिस्थितिकी विकास कार्यक्रमः** राष्ट्रीय वन रोपण और पारिस्थितिकी विकास बोर्ड अगस्त में स्थापित किया गया है जिस का प्रमुख उद्देश्य वन रोपण, पौध रोपण और पर्यावरण की बहाली और पारिस्थितिकी का देश में विकास करना है । अवनत वन क्षेत्रों की पुनर्उत्पति और वन क्षेत्रों से जुड़ी हुई भूमि राष्ट्रीय उद्यानों अभ्यारणों तथा अन्य संरक्षित क्षेत्रों और पारिस्थितिकीय रूप से अच्छे क्षेत्रों जैसे पश्चिमी हिमालय, अरावली, पश्चिमी घाट आदि की ओर विशेष ध्यान दिया गया है।

10. **अन्यः** इसमें आई.सी.एफ.आर.ई. परिसर में स्थित केन्द्रीय विद्यालय चलाने के लिए प्रावधान शामिल है।

11. **वन उद्योग और वन्य जीवन पर पूंजी परिव्यय :** इस स्कीम के अंतर्गत वन उद्योग और वन्य जीवन संबंधी नागरिक निर्माण कार्यों के लिए प्रावधान किए जाते हैं।

पारिस्थितिकी और पर्यावरण

12. **सर्वेक्षण-** (i) भारतीय वनस्पति सर्वेक्षण जिसका मुख्यालय कलकत्ता में है, निम्नलिखित कार्यों को देखता है (क) देश के विभिन्न भागों में वनस्पतियों का गहन अध्ययन (ख) राष्ट्रीय और क्षेत्रीय वनस्पतियों के रूप में पौधा सम्पति का संग्रह, देखभाल करना, उनका पता लगाना और उनकी सूची तैयार करना और (ग) आर्थिक और औषधियों के काम आने वाले पौधों का अध्ययन करना।

(ii) भारतीय प्राणि विज्ञान सर्वेक्षण अपने कलकत्ता मुख्यालय में, समूह सर्वेक्षण और समुद्री जन्तुओं सहित जन्तु समूहों के क्रमबद्ध प्राणि विज्ञान, पशु पारिस्थितिकी, प्राणी विज्ञान में अनुसंधान कार्य के लिए जिम्मेदार है।

13. **पर्यावरण संबंधी शिक्षा/प्रशिक्षण/विस्तार :** यह मंत्रालय प्रदर्शनियों, प्रशिक्षण कार्यक्रमों, संगोष्ठियों/कार्यशालाओं के माध्यम से लगभग सभी आयु वर्ग के लोगों को पर्यावरण संबंधी शिक्षा प्रदान करने के कार्य को प्राथमिकता देता है। यह मंत्रालय प्राथमिक और उच्चतर स्कूल स्तर पर और कालेजों तथा विश्वविद्यालयों में अनौपचारिक शिक्षा प्रदान करके पर्यावरण संबंधी शिक्षा के संवर्धन का कार्य भी कर रहा है ।

इस विभाग के अन्तर्गत स्थापित राष्ट्रीय प्राकृतिक इतिहास संग्रहालय ऐसा केन्द्र है जो स्कूल जाने वाले बच्चों को देश में राष्ट्रीय प्राकृतिक

(a) **Introduction of Modern Forest Fire Control:** The objective of the Scheme is to devise, test and demonstrate principles and techniques of prevention, detection and suppression of forest fires in certain areas of Maharashtra and Uttar Pradesh.

(b) **Development of Infrastructure of the protection of forests from biotic Interference:** The main objective of scheme is to assist some State Governments and Union Territories to enable them to develop infrastructure for reinforcement of existing protective mechanism and to counteract effectively the armed and organised activities in vulnerable areas etc.

(c) **Beneficiary Oriented Schemes for Tribal Development:** Its objectives are economic rehabilitation of the tribal families living in forest and forest fringes through tree and bamboo farming and allied activities.

(d) **Association of Scheduled Tribe and Rural Poor in Regeneration of Degraded Forests :** The objective of the scheme is to involve Scheduled Tribe and Rural Poor in Regeneration of degraded Forests to improve resource base.

6. **Wildlife Preservation :** The Wildlife Institute of India, Dehradun imparts training and provides continuing education to in-service officers and also organises a two-year M.Sc. Course in Wildlife.

The Centrally Sponsored Schemes for preservation of wildlife under operation are 'Project Tiger', 'Development of National Parks and Sanctuaries', 'Eco-development of areas around important protected areas' and 'Project Elephant'. The schemes aim not only at protecting the endangered species of wildlife, but the entire ecosystem. The last two schemes also aim at improving the quality of the life of the local people and reducing their dependence on forest products. The schemes also aim at augmenting the supply of various usufructs through planning in areas adjoining National Parks and Sanctuaries.

7. **Zoological Park :** The National Zoological Park is the only zoological garden in the country that conserves and breeds endangered animals, conducts research regarding their behaviour, reproduction and nutrition.

8. **International Cooperation :** Under this, Scheme the provisions are made for contributions to various international organisations to develop Forestry & Wild Life.

9. **National Afforestation Eco-Development Programme :** The National Afforestation and Eco-development Board had been set up in August, 1992, with the principal aim of promoting afforestation, tree planting, ecological restoration and eco-development in the country. Special attention is given to the regeneration of degraded forest areas and lands adjoining forest areas, national parks, sanctuaries and other protected areas, as well as the ecologically fragile areas like the Western Himalayas, Aravallis, Western Ghats, etc.

10. **Others:** This includes provisions for running of Kendriya Vidyalaya located in I.C.F.R.E. Complex.

11. **Capital Outlay on Forestry & Wildlife :** Under this scheme provisions are made for Civil Works for Forestry & Wildlife.

Ecology and Environment

12. **Surveys** : (i) The Botanical Survey of India, with its headquarters at Calcutta looks after (a) intensive floristic study in different parts of the country, (b) collection, observation, identification and preparation of an inventory of the plant wealth in the form of national and regional floras and (c) studies of economic and medicinal plants.

(ii) Zoological Survey of India with its headquarters at Calcutta is responsible for carrying out the faunistic survey and research work in systematic Zoology, Animal Ecology, Zoolography of various groups of animals including marine fauna.

13. **Environmental Education/Training/Extension** : The Ministry gives priority to Environmental Education of almost all age groups of the country's population through exhibitions, training programmes etc. The Ministry is also involved in promoting environmental education by imparting non-formal education at the primary and secondary school level and in colleges and universities.

National Museum of Natural History is a centre set up under the Ministry to impart non-formal education to the school going children in

संसाधनों के संरक्षण की जरूरत संबंधी जागरूकता उत्पन्न करने और संवर्धन की दृष्टि से, पारिस्थितिकी, वन्य जीवन और पर्यावरण संबंधी संरक्षण के क्षेत्र में अनौपचारिक शिक्षा प्रदान करता है ।

14. **संरक्षण कार्यक्रम**

15. **पर्यावरण संबंधी आयोजना और समन्वय**

16. **अनुसंधान और पारिस्थितिकी पुनरूत्पादन -**

इन कार्यक्रमों के अंतर्गत, विभिन्न संगठनों द्वारा शुरू की गई अनुसंधान परियोजनाओं को मंत्रालय द्वारा सहायता दी जाती है। इस मंत्रालय का लक्ष्य पारिस्थितिकी का विकास, क्षतिग्रस्त पारिस्थितिकी प्रणाली के पुनरूत्थान में विश्वविद्यालयों, वैज्ञानिक संस्थाओं और स्वैच्छिक संगठनों की अधिक सक्रिय भागीदारी प्राप्त करना है। इस मंत्रालय ने पर्यावरण सम्बन्धी आंकड़ों के संग्रह, संसाधन और प्रसार के लिए पर्यावरणीय सूचना प्रणाली स्थापित की है और इसने नशीले रासायनिक प्रदूषण नियंत्रण आदि के क्षेत्र में दस सूचना केन्द्र भी स्थापित किए हैं।

17. **अन्तर्राष्ट्रीय सहयोग** :- इस स्कीम के अन्तर्गत, पर्यावरण संबंधी अनुसंधान और पारिस्थितिकी पुनरुत्पादन के विकास के लिए संयुक्त राष्ट्र संघ और अन्य अन्तर्राष्ट्रीय संगठनों को दिए जाने वाले अंशदान का प्रावधान किया गया है।

प्रदूषण निवारण और नियंत्रण

18. **गंगा के प्रदूषण का निवारण** : गंगा नदी की प्रदूषित धाराओं की सफाई करने और इसके कार्यान्वयन की निगरानी करने के लिए एक कार्य योजना बनाई गई है। कार्य संबंधी प्रमुख कार्यक्रम विपथन, सीवर की सफाई और पम्प सैटों के नवीकरण से संबंधित है। आरंभ की जाने वाली प्रस्तावित स्कीमें इस प्रकार हैं: (i) नदी के गंदे पानी को रोकना और उसका विपथन (ii) जैव-ऊर्जा जैसे संसाधन प्राप्त करने के साथ गन्दे जल का शोधन (iii) कम लागत पर सफाई, जैविक संरक्षण आदि जैसे अन्य सफाई संबंधी उपाय।

19. **वायु और जल प्रदूषण का निवारण** - इस आयोजनागत कार्यक्रम के अन्तर्गत कार्य की मुख्य मदें इस प्रकार हैं: (i) केन्द्रीय प्रदूषण नियन्त्रण बोर्ड को सहायता अनुदान; (ii) केन्द्रीय जल प्रयोगशाला; (iii) राज्य सरकारों/केन्द्रीय प्रदूषण नियंत्रण बोर्ड को उपकर की प्रतिपूर्ति (iv) तटीय प्रदूषण का निवारण (प्रयोगशाला सहित) और (v) प्रदूषण संगत योजनाओं का वित्तपोषण।

केन्द्रीय प्रदूषण नियन्त्रण बोर्ड की स्थापना 1974 में की गई थी । वायु (प्रदूषण का निवारण और नियंत्रण) अधिनियम, 1981 के लागू किए जाने से केन्द्रीय बोर्ड ने वायु प्रदूषण के निवारण और नियंत्रण के लिए जिम्मेवारी ले ली है । इसमें सामान्य अपगामी अभिक्रिया संयंत्रों के लिए दिया गया सहायता अनुदान भी शामिल है ।

20. **प्रभाव मूल्यांकन** : पर्यावरणीय प्रभाव मूल्यांकन अध्ययनों के लिए, सूचना प्राप्त करने और विकास परियोजनाओं के पर्यावरणीय पहलू के साथ-साथ चुने हुए क्षेत्रों में विशिष्ट मार्ग निर्देशों के लिए प्रश्नावलियां तैयार की गई है । इस कार्यक्रम के अन्तर्गत विभिन्न विकास कार्यक्रम विचार के लिए विभाग को भेजे गए, जो कि इस उद्देश्य के लिए गठित तकनीकी समितियों द्वारा अनुमोदित हैं ।

वर्ष 1992-93 के दौरान तीन नई स्कीमें, यथा; पर्यावरणीय लेखा परीक्षा पर्यावरणीय सांख्यिकी और मानचित्रण तथा लघु उद्योगों द्वारा नई प्रौद्योगिकियां आरंभ की गई हैं।

21. **अन्य कार्यक्रम** :-

इन योजनाओं यथा, प्रदूषण नियंत्रण प्रर्यावरणीय आयोग और ट्रिब्यूनल, जोखिम पदार्थ प्रबंध के लिए सहायता का मुख्य उद्देश्य राज्य सरकारों, राज्य प्रदूषण नियंत्रण बोर्डों, केन्द्रीय/राज्य अनुसंधान संस्थानों और अन्य सरकारी अभिकरणों/संगठनों को प्रदूषण नियंत्रण संबंधी नीति व्यवस्था के उद्देश्यों की प्राप्ति के लिए उनकी तकनीकी क्षमता को मजबूत बनाने के लक्ष्य के लिए उसकी सहायता करना है।

पर्यावरण सुधार परियोजना : यह बेरोजगार युवाओं को लाभप्रद रोजगार प्रदान करने तथा विभिन्न प्रकार की निम्नकोटि की भूमि की उत्पादकता में सुधार और पुनर्स्थापन के दोहरे प्रयोजन को पूरा करता है । इन कार्यक्रमों में पीताम्बर पंत, राष्ट्रीय प्राकृतिक संसाधन प्रबन्ध प्रणाली, जैव विविधिता संरक्षण भी शामिल है।

वर्ष 1993-94 के दौरान, भारत सरकार और कनाडा सरकार के बीच एक समझौता ज्ञापन पर हस्ताक्षर हो जाने के बाद भारत-कनाडा पर्यावरण सुविधा (आई.सी.ई.एफ.) स्थापित की गई। करार के अंतर्गत नामित कनाडाई वस्तुओं की बिक्री से 92 प्रतिशत आय आई.सी.ई.एफ. को पर्यावरणीय/संरक्षण और सुरक्षा संबंधी परियोजनाओं के लिए प्रदान की जाएगी।

इन कार्यक्रमों में पीताम्बर पंत फैलोशिप, राष्ट्रीय प्राकृतिक संसाधन प्रबंध प्रणाली और जैव-विविधीकरण संरक्षण की स्कीमें भी शामिल हैं।

22. **पारिस्थितिकी और पर्यावरण संबंधी पूंजीगत परिव्यय** : इस स्कीम के अर्न्तगत वैज्ञानिक और पर्यावरण अनुसंधान संबंधी सिविल इंजीनियरिंग निर्माण कार्यों के लिए प्रावधान किया गया है।

the field of ecology, wildlife and environmental conservation with a view to create and promote awareness in the country about the need to conserve national natural resources.

14. **Conservation Programme.**

15. **Environmental Planning and Coordination.**

16. **Research and Ecological Regeneration :**

Under these programmes, research projects undertaken by various organisations are supported by the Ministry. The Ministry envisages more active participation of universities, scientific institutions and voluntary organisations in eco-development, restoration of damaged eco-systems and eco-regeneration of degraded areas. The Ministry has also set up environmental information system for collecting, processing and dissemination of environmental data and has also set up ten Information Centres in the field of toxic chemical, pollution control etc.

17. **International Cooperation :** Under this scheme, provisions are made for contribution to UNO and other International Organisations to develop Environmental Research and Eco-regeneration.

Prevention and Control of Pollution :

18. **Prevention of Pollution of Ganga :** An action plan has been drawn up for clearing the polluted stretches of River Ganga and to oversee its implementation. The major work programmes relate to diversion, sewer cleaning and renovation of pumping set. The schemes proposed to be taken up are: (i) Interception and diversion of waste water from the river (ii) Treatment of waste water with recovery of resources such as bioenergy (iii) Other sanitation measures, such as low cost sanitation, biological conservation etc.

19. **Prevention of Air and Water Pollution :** The main items of work under this plan programme are: (i) Grants-in-aid to the Central Pollution Control Board; (ii) Central Water Laboratory; (iii) Reimbursement of Cess to State Governments/Central Pollution Control Board; (iv) Prevention of Coastal Pollution (including laboratory) and (v) Funding of pollutionally relevent schemes.

The Central Pollution Control Board was set up in 1974. With the enactment of Air (Prevention and Control of Pollution) Act, 1981, the Central Board has also taken up the responsibilities for the prevention and control of air pollution. This also covers grants given for the promotion of common effluent treatment plants.

20. **Impact Assessment:** For environmental impact assessment studies, questionnaires for eliciting information and environmental aspect of development projects as well as specific guidelines in selected sectors have been designed. Under this programme various development programmes are referred to the Ministry for consideration and are approved by Technical Committees constituted for the purpose.

During 1992-93, three new Schemes viz; Enviromental Audit Environmental Statistics and Mapping and Clean Technologies by Small Scale industries have been taken up.

21. **Other Programmes :-**

The main objective of these schemes viz Assistance for abatement of Pollution, Environmental Commission and Tribunal and Hazardous Substance Management are to assist State Governments, State Pollution Control Boards, Central/State Research Institutions and other Government Agencies/Organisations with the aim of strengthening their technical capabilities to achieve the objectives of the Policy Statement for Abatement of Pollution.

Paryavaran Sudhar Pariyojana : To serve the twin purposes of providing gainful employment to the unemployed youth and to rehabilitate and improve the productivity of degraded lands of various kinds.

During the year 1993-94 the Indo-Canadian Environmental Facility (ICEF) has come into existence following a Memorandum of Understanding (MOU) signed between Government of India and Government of Canada. Under the Agreement, 92% of the proceeds of the sale of designated Canadian Commodities are passed on to the ICEF for projects for environmental preservation & protection.

These programmes also include the schemes of Pitambar Pant Fellowship, National Natural Resources Management System, and Bio-Diversity Conservation.

22. **Capital Outlay on Ecology and Environment :-** Under this scheme, provisions are made for Civil Engineering Works for Scientific and Environmental Research.

विदेश मंत्रालय MINISTRY OF EXTERNAL AFFAIRS

मांग संख्या DEMAND No.24

विदेश मंत्रालय Ministry of External Affairs

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	698.05	698.05	...	823.24	823.24	...	801.01	801.01
पूंजी	*Capital*		...	*49.78*	*49.78*	...	*79.76*	*79.76*	...	*43.99*	*43.99*
जोड़	**Total**		...	**747.83**	**747.83**	...	**903.00**	**903.00**	...	**845.00**	**845.00**
1. सचिवालय - सामान्य सेवाएं	1. Secretariat-General Services	2052	...	40.79	40.79	...	48.88	48.88	...	50.47	50.47
2. विदेश कार्य	2. External Affairs										
i) राजदूतावास और मिशन	i) Embassies & Missions	2061	...	272.26	272.26	...	317.75	317.75	...	340.00	340.00
ii). विशेष राजनयिक व्यय	ii) Special Diplomatic Expenditure	2061	...	118.13	118.13	...	156.29	156.29	...	129.48	129.48
iii). अन्तर्राष्ट्रीय सम्मेलन/बैठकें	iii) International Conferences/ Meetings	2061	...	0.30	0.30	...	10.79	10.79	...	2.00	2.00
iv). पासपोर्ट और उत्प्रवास	iv) Passport & Emigration	2061	...	32.00	32.00	...	50.90	50.90	...	54.35	54.35
v). आतिथ्य प्रभार	v) Hospitality Charges	2061	...	3.50	3.50	...	6.50	6.50	...	5.00	5.00
vi). अन्तर्राष्ट्रीय सहयोग	vi) International cooperation	2061	...	16.24	16.24	...	21.76	21.76	...	21.52	21.52
vii). प्रशिक्षण	vii) Training	2061	...	0.15	0.15	...	0.20	0.20	...	0.20	0.20
viii). अन्य व्यय	viii) Other Expenditure										
(क) भारतीय सांस्कृतिक संबंध परिषद को अनुदान	a) Grants to Indian Council for Cultural Relations	2061	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
(ख) खाड़ी निष्क्रमण	b) Gulf Evacuation	2061	...	2.75	2.75	...	0.58	0.58	...	0.06	0.06
(ग) हज यात्रियों को विनिमय की सरकारी दर पर विदेशी मुद्रा देने के कारण भारतीय स्टेट बैंक को भुगतान	c) Payment to SBI on account of Foreign Exchange release to Haj pilgrims at official rate of exchange	2061	...	21.00	21.00	...	0.01	0.01	...	0.01	0.01
(घ) अन्य मदें	d) Other Items	2061	...	8.81	8.81	...	13.85	13.85	...	11.50	11.50
जोड़-अन्य व्यय	**Total - Other Expenditure**		...	**47.56**	**47.56**	...	**29.44**	**29.44**	...	**26.57**	**26.57**
जोड़-विदेश कार्य	***Total - External Affairs***		...	***490.14***	***490.14***	...	***593.63***	***593.63***	...	***579.12***	***579.12***
3. विविध सामान्य सेवाएं विनिमय द्वारा हानि	3. Miscellaneous General Services Loss by exchange	2075	...	...	...	...	23.90	23.90	...	0.01	0.01
4, नौपरिवहन-सामान्य-भारतीय नौपरिवहन निगम को भुगतान	4. Shipping - General -Payment to S.C.I.	3052	...	...	...	...	8.30	8.30	...	0.01	0.01
5. नागरिक उड्डयन-सामान्य अन्य व्यय	5. Civil Aviation - General Other Expenditure	3053	...	0.01	0.01	...	1.07	1.07	...	4.30	4.30
6. अन्य देशों के साथ तकनीकी और आर्थिक सहयोग और विदेशी सरकारों को अग्रिम	6. Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments										
i). बंगलादेश	i) Bangladesh	3605	...	1.70	1.70	...	1.70	1.70	...	1.70	1.70
		7605	...	15.00	15.00	...	4.00	4.00	...	10.00	10.00
		Total	...	*16.70*	*16.70*	...	*5.70*	*5.70*	...	*11.70*	*11.70*
ii). भूटान	ii) Bhutan	3605	...	92.00	92.00	...	62.00	62.00	...	92.00	92.00
		7605	...	0.01	0.01	...	15.00	15.00	...	0.01	0.01
		Total	...	*92.01*	*92.01*	...	*77.00*	*77.00*	...	*92.01*	*92.01*
iii). नेपाल	iii) Nepal	3605	...	20.00	20.00	...	13.00	13.00	...	22.83	22.83
		7605	...	0.01	0.01	...	15.00	15.00	...	0.01	0.01
		Total	...	*20.01*	*20.01*	...	*28.00*	*28.00*	...	*22.84*	*22.84*
iv). श्रीलंका	iv) Srilanka	3605	...	6.00	6.00	...	6.00	6.00	...	4.75	4.75
v). मालदीव	v) Maldives	3605	...	15.00	15.00	...	21.17	21.17	...	12.49	12.49
vi). कम्बोडिया	vi) Combodia	3605	...	0.01	0.01	...	4.05	4.05	...	0.01	0.01
vii). अन्य विकासशील देश	vii) Other Developing Countries	3605	...	28.35	28.35	...	38.27	38.27	...	30.52	30.52
viii). अफ्रीका निधि के अन्तर्गत सहायता	viii) Aid under AFRICA Fund	3605	...	4.05	4.05	...	1.27	1.27	...	2.80	2.80
जोड़		*Total*	...	*182.13*	*182.13*	...	*181.46*	*181.46*	...	*177.12*	*177.12*
5. सार्वजनिक निर्माण	7. Public Works	4059	...	28.95	28.95	...	21.96	21.96	...	28.95	28.95
6. आवास	8. Housing	4216	...	5.79	5.79	...	22.29	22.29	...	5.00	5.00
7. विदेश व्यापार निर्यात संवर्धन के लिए ऋण (एफसीआई को ऋण)	9. Loans for Foreign Trade Export promotion (Loan to FCI)	7453	...	0.01	0.01	...	1.50	1.50	...	0.01	0.01
8. विविध ऋण (विभागीय कैण्टीनों को ऋण)	10. Miscellaneous loans (Loans to Departmental Canteens)	7615	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
कुल जोड़	***Grand Total***		...	***747.83***	***747.83***	...	***903.00***	***903.00***	...	***845.00***	***845.00***

1. **सचिवालय** -इस शीर्ष के अन्तर्गत विदेश मंत्रालय के सचिवालय पर होने वाले व्यय की तथा विदेशों में प्रचार कार्य के लिए व्यय की व्यवस्था की गई है ।

भारतीय रुपए के मूल्य में गिरावट के कारण स्वचालित उच्च फ्रीक्वैंसी रेडियो लिंक प्रोजेक्ट की बढ़ी लागत से 1993-94 के संशोधित अनुमानों में वृद्धि हुई है।

2. विदेशी कार्य-कलाप:

i). **राजदूतावास और मिशन** - इसके अन्तर्गत विदेशों में भारत के 141 मिशनों के प्रतिनिधित्व पर व्यय की व्यवस्था है। सं.अ. 93-94 में वर्धित

1. **Secretariat** – This provides for the expenditure on Secretariat of Ministry of External Affairs and expenditure on External Publicity.

Increase in RE 1993-94 is also attributed to cost escalation of Automatic High Freequency Radio Link Project due to depreciated value of Indian Rupee.

2. **External Affairs:**

i). **Embassies & Missions** - This provides for expenditure on India's representation of 141 Missions abroad. The enhanced

आवश्यकता मुख्य रुप से प्रमुख विदेशी मुद्राओं और साथ ही साथ रुपए की मूल्य वृद्धि और परिणामस्वरूप मुद्रा की सरकारी दर में हुए संशोधन के कारण हुई है। इसके अतिरिक्त, वर्ष 1993-94 में ब्रूनेई में एक नया मिशन और जोहान्नेसबर्ग में एक नया केन्द्र भी खोला गया है। यह वृद्धि किरायों में, विशेष रूप से पूर्वी यूरोपीय देशों में बढ़े हुए किरायों में हुए व्यय की वृद्धि और स्थायी संसदीय समिति के निदेशों को ध्यान में रखते हुए सभी मिशनों के सम्बन्ध में 'प्रचार' के अन्तर्गत बढ़े आवंटन के कारण है।

ii). **विशेष राजनयिक व्यय** - इसके अन्तर्गत विवेकाधीन व्यय की व्यवस्था की गई है ।

iii) **अंतराष्ट्रीय सम्मेलन और बैठकें** - सं.अ.93-94 में वर्धित पूर्वानुमान जी-15 की बैठकों में होने वाले व्यय को पूरा करने के लिए है।

iv). **पासपोर्ट और उत्प्रवास** - इसमें भारत में 23 पासपोर्ट कार्यालयों के व्यय की व्यवस्था की गई है। वर्धित सं.अ. 93-94 में अतिरिक्त पासपोर्ट पुस्तिकाओं का प्रबन्ध करने, लेमिनेटरों की खरीद, पासपोर्ट आवेदन पत्रों के बैकलाग को निपटाने और पासपोर्ट कार्यालयों का कम्प्यूटरीकरण आदि की व्यवस्था है।

v). **आतिथ्य प्रभार**- इसमें भारत में आने वाले विदेशी उच्चाधिकारियों की यात्रा पर होने वाले व्यय की व्यवस्था की गयी है। संशोधित अनुमान 93-94 में हुई वृद्धि बड़ी संख्या में की गयी यात्राओं की वजह से है।

vi). **अंतरराष्ट्रीय सहयोग** - इस शीर्ष में संयुक्त राष्ट्र संघ और इसके सम्बद्ध अभिकरण, राष्ट्रमंडलीय सचिवालय, राष्ट्रमंडलीय फाउण्डेशन, दक्षेस सचिवालय को दिए जाने वाले अंशदान की अनिवार्य अदायगी पर होने वाले व्यय की व्यवस्था शामिल है । सं.अ. 93-94 में हुई वृद्धि का मुख्य कारण रुपए के मूल्य में ह्रास का होना है।

vii). **प्रशिक्षण** - इस शीर्ष के अन्तर्गत की गयी व्यवस्था विदेश सेवा संस्थान द्वारा प्रशिक्षण कार्यक्रमों के आयोजन के लिए है ।

viii). **अन्य व्यय** - इसमें पड़ोसी देशों के साथ लगी सीमाओं पर सीमांकन करने, संयुक्त राष्ट्र संघ आदि में प्रतिनिधिमंडल भेजने जिसमें उपराष्ट्रपति की विदेश यात्राओं सहित, विदेश मंत्रालय हौस्टल, विभिन्न संगठनों को अनुदान-सहायता, विदेश में गणतंत्र दिवस और स्वतंत्रता दिवस आदि मनाने के लिए व्यवस्था की गयी है ।

3. **विनिमय द्वारा हानि** - सं.अ. 93-94 में 23.90 करोड़ रुपए की व्यवस्था की गयी है यह व्यवस्था वर्ष 1992-93 में अन्य मंत्रालयों से सम्बद्ध 18.90 करोड़ रुपए के लेन-देन में हुई हानि को समायोजित करने के लिए है। 1993-94 में मिशनों द्वारा व्यय पर विनिमय द्वारा हानि के लिए शेष 5 करोड़ रुपए है जिसे उचन्त लेखा के अन्तर्गत रखा गया था।

4. **नौ परिवहन** - हज सेवा के लिए मद्रास - पोर्ट ब्लेयर क्षेत्र से एम.वी. निकोबार को हटा लिए जाने के परिणाम स्वरूप एम.वी. फिबी को किराये पर लेने के लिए भारतीय नौपरिवहन निगम को भुगतान करने के लिए सं.अ.93-94 में 8.30 करोड़ रुपए की व्यवस्था की गयी है।

5. **नागरिक उड्डयन** - हज सेवा के लिए एस.वी. निकोवार को हटा लिए जाने के परिणामस्वरूप मद्रास - पोर्ट ब्लेयर के बीच इण्डियन एअर लाइन्स के वायुयानों को किराए पर चलाने के कारण उनके बिलों के निपटान के लिए सं.अ. 93-94 में 1.07 करोड़ रुपए की व्यवस्था की गयी है।

6. **अन्य देशों के साथ तकनीकी और आर्थिक सहयोग**- इसमें पड़ोसी देशों और अन्य विकासशील देशों के साथ सम्पन्न द्विपक्षीय करारों और अन्य विशिष्ट कार्यक्रमों के अन्तर्गत पड़ोसियों और विकासशील देशों को आर्थिक और तकनीकी सहायता दिए जाने के लिए व्यवस्था है। इस व्यवस्था में अफ्रीका निधि और साथ ही विपत्ति राहत के अन्तर्गत सहायता की अपेक्षाओं की व्यवस्था है । सं.अ. 93-94 में की गयी व्यवस्था में भूटान और नेपाल के लिए पृथक्-पृथक् 15.00 करोड़ रुपए की व्यवस्था की गयी है। यह उस निर्णय को दृष्टिगत रखते हुए किया गया है जिसमें उद्यत ऋण सुविधा को भूटान के लिए 10.00 करोड़ रुपए से बढ़ाकर 25.00 करोड़ रुपए और नेपाल के लिए 35.00 करोड़ से बढ़ाकर 50.00 करोड़ रुपए किया गया।

7. **सार्वजनिक निर्माण के लिए पूंजी परिव्यय** - सं.अ. 93-94 में वर्धित व्यवस्था कुछ देशों में जहां मंत्रालय उच्च किराया अदा कर रहा है, सम्पतियों की प्रस्तावित खरीद के सम्बन्ध में है।

requirement in RE 93-94 is mainly due to appreciation in the value of major foreign currencies vis-a-vis Rupee and the consequent revision of official rate of exchange. In addition, a new Mission in Brunei and a new Post in Johannesburg have also been opened in 1993-94. The increase is also attributed to escalation in expenditure on rentals, particularly in East European Countries and increased allocation under "Publicity" in respect of all the Missions keeping in view the directive of the Standing Committee of Parliament.

ii). **Special Diplomatic Expenditure** - This provides for discretionary expenditure.

iii). **International Conferences and Meetings** - The increased projection in RE 93-94 is for meeting expenditure on G-15 meetings.

iv). **Passport and Emigration** -This provides for expenditure on 23 passport offices in India. The enhanced RE 93-94 provides for procurement of additional passport booklets, purchase of laminators, payment of incentive to the staff to clear the backlog of passport applications and computerisation of passport offices etc.

v). **Hospitality Charges** - This provides for expenditure on visits of foreign dignitories to India. Increase in RE 93-94 is on account of a larger number of visits.

vi). **International Cooperation** - This provides for the expenditure on mandatory payment of subscription to UN and its Agencies, Commonwealth Secretariat, Commonwealth Foundation, SAARC Secretariat. The increase in RE 1993-94 is mainly due to depreciation in value of Rupee.

vii). **Training** - The provision made under this head is for organisation of training programmes by the Foreign Service Institute.

viii) **Other Expenditure** -This includes provision for demarcation of boundaries with the neighbouring countries, Delegations to UN etc. including Vice President's visits abroad. External Affairs Hostel, Grants-in-aid to various organisations, Republic Day, Independence Day celebrations abroad etc.

3. **Loss by Exchange** - In RE 93-94 a provision of Rs.23.90 crores has been made to accommodate the loss by exchange of Rs.18.90 crores pertaining to other Ministries for 1992-93 which was kept under suspense head and balance Rs.5 crores for the loss by exchange on expenditure by Missions in 1993-94.

4. **Shipping** - The provision of Rs.8.30 crores has been made in RE 93-94 to make the payment to Shipping Corporation of India for chartering of MV Fibi following withdrawal of MV Nicobar from Madras - Port Blair sector for Haj service.

5. **Civil Aviation** - The provision of Rs.1.07 crores has been made in RE 93-94 to settle the bills of Indian Airlines for charter operations between Madras - Port Blair, following withdrawal of MV Nicobar from that sector for Haj service.

6. **Technical and Economic Cooperation with Other Countries** - This provision is made for extending technical and Economic Assistance under various bilateral agreements and other special programmes to neighbouring and other developing countries. The provision also provides for the requirements of aid under AFRICA Fund and also for Disaster Relief. The provision in RE 93-94 includes Rs.15.00 crores each for Bhutan and Nepal in view of the decision to enhance the standby credit facility to Bhutan from Rs.10.00 crores to Rs.25.00 crores and to Nepal from Rs.35.00 crores to Rs.50.00 crores.

7. **Capital Outlay on Public Works** - In RE 93-94 increased provision is in respect of proposed purchase of properties in some countries where we are paying high rents.

वित्त मंत्रालय MINISTRY OF FINANCE

मांग संख्या DEMAND No.25

आर्थिक कार्य विभाग Department of Economic Affairs

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:

A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		10.00	492.06	502.06	10.00	528.34	538.34	...	6615.32	6615.32
पूंजी	*Capital*		*1.00*	*143.67*	*144.67*	*1.00*	*126.14*	*127.14*	*1.00*	*124.50*	*125.50*
जोड़	**Total**		**11.00**	**635.73**	**646.73**	**11.00**	**654.48**	**665.48**	**1.00**	**6739.82**	**6740.82**
1. सचिवालय-सामान्य सेवाएं	1. Secretariat - General Services	2052	...	13.45	13.45	...	14.92	14.92	...	16.84	16.84
अन्य राजकोषीय सेवाएं	**Other Fiscal Services**										
2. राष्ट्रीय बचत संगठन	2. National Savings Organisation	2047	...	9.10	9.10	...	9.55	9.55	...	10.00	10.00
3. अनिवार्य जमा योजना, (आयकरदाता) 1974 के अन्तर्गत जमा रकम पर ब्याज	3. Interest on deposits under Compulsory Deposits (Income Tax Payers) Scheme,1974	2047	...	20.00	20.00	...	17.00	17.00	...	15.00	15.00
4. अन्य व्यय	4. Other Expenditure	2047	...	3.06	3.06	...	3.55	3.55	...	3.64	3.64
अन्य प्रशासनिक सेवाएं	**Other Administrative Services**										
5. अन्य व्यय	5. Other Expenditure	2070	...	6.81	6.81	...	8.85	8.85	...	9.37	9.37
विविध सामान्य सेवाएं	**Miscellaneous General Services**										
6. अन्य कार्यक्रम	6. Other Expenditure	2075	...	0.11	0.11	...	0.21	0.21	...	0.11	0.11
सामाजिक सुरक्षा और कल्याण	**Social Security and Welfare**										
7. साधारण बीमा कंपनी आदि के माध्यम से गरीबों के लिए बीमा-योजना	7. Insurance schemes for the poor through GIC,etc.	2235	10.00	9.00	19.00	10.00	9.00	19.00	...	10.00	10.00
8. नवम्बर 1984 के दंगों से प्रभावित लोगों को ऋण पर ब्याज राहत	8. Interest Relief on loans to persons affected by November 1984 Riots	2235	...	25.00	25.00	...	10.00	10.00	...	15.00	15.00
9. अन्य व्यय	9. Other Expenditure	2235	...	0.24	0.24	...	0.25	0.25	...	0.26	0.26
अन्य उद्योगों और खनिजों के लिए ऋण	**Loans for other Industries and Minerals**										
10. उत्पाद-शुल्क राहत योजना के अंतर्गत ऋण	10. Loans under the Excise Relief Scheme	6885	...	100.00	100.00	...	65.00	65.00	...	45.00	45.00
नौवहन को ऋण	**Loans for Shipping**										
11. नौवहन कंपनियों के लिए ऋण	11 Loans to shipping companies	7052	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
अन्य सामान्य आर्थिक सेवाओं के लिए ऋण	**Loans for other General Economic Services**										
12. भारतीय प्रतिभूति और विनिमय बोर्ड को ऋण	12. Loans to Securities & Exchange Board of India	7475	...	...	...	...	25.00	25.00	...	1.00	1.00
अन्य परिवहन सेवाएं	**Other Transport Services**										
13. लाभांश राहतों और अन्य रियायतों के द्वारा रेलवे को आर्थिक सहायता	13. Subsidy to Railways towards dividend reliefs and other concessions	3075	...	358.85	358.85	...	405.46	405.46	...	403.10	403.10
अन्य सामान्य आर्थिक सेवाएं	**Other General Economic Services**										
14. युद्ध-जोखिम (मेरिन-हल्स) पुनर्बीमा योजनाएं आदि	14. War Risks (Marine Hulls) Re-insurance Schemes etc.	3475	...	0.78	0.78	...	0.03	0.03	...	0.78	0.78
15. आपात जोखिम बीमा निधि - अंतरण	15. Emergency Risks Insurance Funds - Transfers										
को	To	3475	...	11.17	11.17	...	12.09	12.09	...	12.37	12.37
से	From	3475	...	-0.78	-0.78	...	-0.03	-0.03	...	-0.78	-0.78
निवल	*Net*		...	10.39	10.39	...	12.06	12.06	...	11.59	11.59
16. भारतीय निवेश केन्द्र को अनुदान	16. Grants to Indian Investment Centre	3475	...	2.50	2.50	...	2.45	2.45	...	1.20	1.20
17. विदेशी मुद्रा के अंतर्गत मुद्रा क्षति (अनिवासी) लेखा स्कीम	17. Exchange Loss under Foreign Currency (Non-Resident) Accounts Scheme	3475	...	...	...	...	...	...	...	6086.00	6086.00
18. अन्तर्राष्ट्रीय सहयोग	18. International Cooperation	3475	...	2.53	2.53	...	3.25	3.25	...	2.53	2.53
19. अन्य व्यय	19. Other Expenditure	3475	...	13.74	13.74	...	13.85	13.85	...	10.97	10.97
अन्य देशों के साथ तकनीकी तथा आर्थिक सहयोग	**Technical and Economic Co-operation with other Countries**										
20. संयुक्त राष्ट्र विकास कार्यक्रम को अंशदान	20. Contribution to U.N.D.P.	3605	...	12.00	12.00	...	13.14	13.14	...	14.01	14.01
21. अन्य देशों के साथ सहयोग	21. Cooperation with other countries	3605	...	4.50	4.50	...	4.77	4.77	...	4.92	4.92
जोड़	*Total*		...	*16.50*	*16.50*	...	*17.91*	*17.91*	...	*18.93*	*18.93*
22. विदेशी सरकारों को अग्रिम	22. Advances to Foreign Governments										
(क) श्रीलंका	(a) Sri Lanka	7605	...	13.00	13.00	...	4.00	4.00	...	9.00	9.00
(ख) वियतनाम	(b) Vietnam	7605	...	16.51	16.51	...	6.50	6.50	...	17.00	17.00

(करोड़ रुपए) *(In crores of rupees)*

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
(ग) सूरीनाम	(c) Surinam	7605	...	3.50	3.50	...	3.50	3.50	...	1.50	1.50
(घ) सेंट्रल एशिया रिपब्लिक (कजाखिस्तान, उजबेकिस्तान, किरगिस्तान, तुर्कमेनिस्तान)	(d) Central Asian Republics (Kazahkistan, Uzbekistan, Kyrghyzstan, Turkmenistan)	7605	...	10.00	10.00	...	15.00	15.00	...	50.00	50.00
(ङ) मंगोलिया	(e) Mongolia	7605	...	0.01	0.01	...	1.80	1.80	...	1.00	1.00
(च) अन्य (मॉरीसस, सीरिया सिसलिस, मालदीव,, मोजाम्बिक)	(f) Others (Mauritius, Syria, Seychelles, Maldives, Mozambique)	7605	...	0.65	0.65	...	5.34	5.34	...	...	...
जोड़		*Total*	...	*43.67*	*43.67*	...	*36.14*	*36.14*	...	*78.50*	*78.50*
कुल जोड़	***Grand Total***		***11.00***	***635.73***	***646.73***	***11.00***	***654.48***	***665.48***	***1.00***	***6739.82***	***6740.82***
ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
1. नौवहन	1. Shipping	13052	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2. सामाजिक सुरक्षा और कल्याण	2. Social Security and Welfare	22235	10.00	...	10.00	10.00	...	10.00	...	...	...
जोड़	**Total**		**11.00**	**...**	**11.00**	**11.00**	**...**	**11.00**	**1.00**	**...**	**1.00**

1. इसमें आर्थिक कार्य विभाग के सचिवालय के व्यय के लिए व्यवस्था है।

2. इसमें देश भर में क्षेत्रीय कार्यालयों के नेटवर्क सहित राष्ट्रीय बचत संगठन के व्यय की व्यवस्था है।

3. यह व्यवस्था अनिवार्य जमा (आयकरदाता) योजना, 1974 के अन्तर्गत ब्याज संदायों पर व्यय के लिए है।

4. इसमें मुख्यतः बचत प्रमाण पत्रों, चैक बुकों आदि के मुद्रण की लागत और अतिरिक्त परिलब्धियों (अनिवार्य जमा) अधिनियम, 1974 के अन्तर्गत अदायगियों, प्रतिभूतियों में लेन-देन से संबंधित अनियमितताओं की जाँच हेतु गठित अभिरक्षक तथा विशेष न्यायालय के कार्यालय, और अंतर्राष्ट्रीय मुद्रा कोष के रेजीडेंट के कार्यालय के लिए व्यवस्था की गयी है।

5. यह व्यवस्था औद्योगिक तथा वित्तीय पुर्ननिर्माण अपीलीय प्राधिकरण, औद्योगिक तथा वित्तीय पुनर्निर्माण बोर्ड 10वां वित्त आयोग, ऋण वसूली न्यायाधिकरण आदि के लिए की गई है।

6. इसमें मुख्यतः मियाद निकले हुए मामलों में केन्द्रीय प्रतिभूतियों पर ब्याज के भुगतान और सरकारी खातों में जमा अदावी प्रतिभूतियों के संबंध में भुगतान आदि के लिए व्यवस्थाएं शामिल हैं।

7. यह व्यवस्था साधारण बीमा निगम और इसकी सहायक कम्पनियों द्वारा निर्धनों के लिए चलाई जा रही विभिन्न बीमा योजनाओं के लिए हैं।

8. इसमें नवम्बर, 1984 के दंगों से प्रभावित लोगों को उनके अपने सामान्य व्यवसाय में लगाने, अपने घरों की मरम्मत आदि करने में समर्थ बनाने हेतु वाणिज्यिक बैंकों द्वारा दिए गए ऋणों पर ब्याज संबंधी राहत देने की व्यवस्था की गई है।

9. इसमें गरीबों के लिए प्रतिरक्षित बचत योजना के लिए बीमे के अंश की व्यवस्था शामिल है।

10. इस योजना के अधीन वित्तीय रूप से कमजोर इकाईयों को पुनःगतिशीलता प्राप्त करने में सहायता प्रदान करने के उद्देश्य से उत्पाद शुल्क की सीमा तक ब्याज मुक्त ऋण देने की व्यवस्था है।

11. यह व्यवस्था भूतपूर्व नौवहन विकास निधि समिति की पिछली वचनबद्धताओं को पूरा करने के लिए नौवहन कम्पनियों को वित्तीय सहायता प्रदान करने के लिए की गई है।

12. यह व्यवस्था प्रारंभिक पूंजीगत व्यय के लिए "भारतीय प्रतिभूति तथा एक्सचेंज बोर्ड" को ऋण के लिए की गई है।

13. इसके अंतर्गत सामान्य राजस्व में से रेलवे को देय लाभांश राहत और अन्य रियायतों के स्थान पर आर्थिक सहायता की व्यवस्था है।

14 और 15. विभिन्न जोखिम बीमा योजनाओं के अन्तर्गत प्राप्त प्रीमियमों को लोक खाते की आरक्षण निधि में अन्तरित कर दिया जाता है जिसमें से इन योजनाओं के व्यय को पूरा किया जाता है। इन लेन देनों को

1. The provision is for the secretariat expenditure of the Department of Economic Affairs.

2. The provision is for expenditure of National Savings Organisation with its net work of regional offices all over the country.

3. The provision is for expenditure on interest payment under the Compulsory Deposits (Income-tax Payers) Scheme, 1974.

4. The provision is mainly for cost of printing saving certificates, cheque books etc., payments under the Additional Emoluments (Compulsory Deposit) Act, 1974, Office of the Custodian and Special Court set up for investigating irregularities involving transaction in securities, and IMF Resident, Office.

5. Provision is for the Appellate Authority for Industrial and Financial Reconstruction, Board for Industrial and Financial Reconstruction, 10th Finance Commission, Debt Recovery Tribunal etc.

6. Includes provision mainly for interest payment on Central securities in time-barred cases and payment in connection with unclaimed securities credited to Government Accounts, etc.

7. The provision is for various insurance schemes for the poor through GIC and its subsidiaries.

8. The provision is made for giving interest relief on loans advanced by the commercial banks to persons affected by November, 1984 riots, to enable them to re-establish themselves in their normal occupation and for repairs to their houses, etc.

9. This includes provision for the insurance element of Protected Savings Scheme for the poor.

10. Under this Scheme financially weak units are eligible for an interest free loan limited to part of the excise duty payable by them with the objective of helping them regain viability.

11. The provision is for providing financial assistance to the shipping companies in respect of past commitments of the erstwhile Shipping Development Fund Committee.

12. The provision is for a loan to "Securities and Exchange Board of India" towards initial capital expenditure.

13. This represents subsidy towards dividend relief and other concessions payable to the Railways from General Revenues.

14 & 15. The premia received under the various risk insurance schemes are transferred to reserve funds in the Public Account from which expenditure under the schemes is met. These transactions are

भारतीय समेकित निधि के माध्यम से पूरा किया जाता है। व्यय की यह व्यवस्था मुख्यतया युद्ध जोखिम (मेरीन हल्ज) पुनः बीमा योजना के लिए है। इसमें आपात जोखिम (माल, कारखाने तथा उपक्रम) बीमा योजनाओं की बकाया राशि का निपटान भी शामिल है।

16. यह अनुदान सहायता भारतीय निवेश केन्द्र को अपना स्थापना व्यय पूरा करने के लिए दिया जाता है । यह केन्द्र भारत में अनिवासी भारतीयों द्वारा किए जाने वाले निवेश सहित विदेशी निवेशों को प्रोत्साहित करता है, विदेशों से प्रौद्योगिकी का आयात सुलभ कराता है और भारत की निवेश नीतियों और प्रक्रियाओं आदि के बारे में समुद्रपारीय निवेशकों को सूचना प्रदान करता हैं।

17. यह व्यवस्था उस विदेशी मुद्रा हानि की देयता की पूर्ति के लिए है जिसे सरकार ने भारतीय रिजर्व बैंक से 1 जुलाई, 1993 से आगे परिपक्व होने वाली जमाराशियों के लिए विदेशी मुद्रा (अनिवासी भारतीय) खाता स्कीम के कारण ले लिया है। 5721 करोड़ रुपए की व्यवस्था अंशतः पूर्ति के लिए उपलब्ध है, को 1994-95 के दैरान सरकार को अंतरित कर दिया जाएगा और इस प्रकार से, निवल देयता, जो कि सरकार को 1994-95 में वहन करनी होगी, वह 365 करोड़ रुपए की होगी।

18. इसमें एशियाई विकास बैंक की तकनीकी सहायता योजना और तकनीकी सहयोग के लिए राष्ट्र मंडल निधि में अंशदान के लिए व्यवस्थाएं शामिल है।

19. इसमें विकास अर्थव्यवस्था केन्द्र की स्थापना के लिए और दिल्ली स्कूल ऑफ इकोनोमिक्स की रतन टाटा लाइब्रेरी आदि के लिए 5 करोड़ रुपए के धर्मादा अनुदान के साथ भारतीय आर्थिक सेवा अधिकारियों के प्रशिक्षण, वाशिंगटन और ब्रुसेल्ज, में भारत के राजदूतावास के आर्थिक स्कंध और राष्ट्रीय व्यावहारिक आर्थिक अनुसंधान परिषद, अन्तर्राष्ट्रीय आर्थिक सम्बन्ध अनुसंधान परिषद, आर्थिक अनुसंधान के लिए अनुदान, आदि के लिए व्यवस्था शामिल है।

20 और 21. इसमें संयुक्त राष्ट्र विकास कार्यक्रम में अंशदान और कोलम्बो योजना के अन्तर्गत दक्षिण और दक्षिण-पूर्व एशिया को तकनीकी सहायता और विश्व पर्यावरणीय सुविधा के अंशदान, विश्व बैंक, संयुक्त राष्ट्र विकास कार्यक्रम, संयुक्त राष्ट्र पर्यावरण कार्यक्रम द्वारा विकसित एक प्रमुख कार्यक्रम के लिए व्यवस्था शामिल है, जिसके अंतर्गत विकासशील देशों को उनके ऐसे कार्यक्रम, जो विश्व पर्यावरण का संरक्षण करते हैं, के लिए सहायता देने के लिए उन्हें अनुदान अथवा रियायती ऋण प्रदान किए जाएंगे।

22. इसके अन्तर्गत मित्र विकासशील देशों को आसान शर्तों पर ऋण देने के लिए व्यवस्था की गई है।

routed through the Consolidated Fund of India. The provision for expenditure mainly relates to War Risks (Marine Hulls) Reinsurance Scheme; it also includes settlement of arrear dues under the emergency risk (goods, factories and undertakings) insurance schemes.

16. The grant assistance is intended to enable IIC to meet its establishment expenditure. The IIC promotes foreign investments in India, including from non-resident Indians, facilitates import of technology from abroad and provides information to overseas investors about India's investment policies and procedures.

17. The provision is to meet the exchange loss liability which the Government has taken over from Reserve Bank of India on account of Foreign Currency (Non-Resident) Accounts Scheme for deposits maturing from 1st July, 1993 onwards. The provision of Rs.5721 crores which is available with the RBI for partly meeting the loss will be transferred to the Government during 1994-95, and the net liability which the Government has to bear in 1994-95 will thus be Rs.365 crores.

18. This includes provision for technical assistance scheme of the Asian Development Bank and contribution to Commonwealth Fund for Technical Cooperation.

19. This includes expenditure on training of Indian Economic Service officers; Economic wing of the Embassy of India, Washington and Brussels; grants to National Council of Applied Economic Research; Indian Council for Research in International Economic Relations, grants for economic research, etc. alongwith endowment funds for establishment of Centre of Development Economics, and for the Ratan Tata Library of the Delhi School of Economics etc.

20 & 21. This includes provision for contribution to UNDP technical aid to South and South East Asia under the Colombo Plan and contribution to the Global Environmental Facility, a pilot programme developed by World Bank, UNDP and UNEP, under which grants or concessional loans will be provided to developing countries to help them implement programmes that protect the global environment.

22. This provision is intended for providing credits on soft term basis to friendly developing countries.

वित्त मंत्रालय *MINISTRY OF FINANCE*

मांग संख्या DEMAND No.26

करैंसी, सिक्का निर्माण और स्टाम्प Currency, Coinage and Stamps

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैः (करोड़ रुपए)

A. The Budget allocations, net of recoveries are given below: *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	-1.60	-1.60	...	-84.45	-84.45	...	-15.77	-15.77
पूंजी	*Capital*		*70.00*	*169.60*	*239.60*	*70.00*	*122.76*	*192.76*	*108.71*	*151.11*	*259.82*
जोड़	**Total**		**70.00**	**168.00**	**238.00**	**70.00**	**38.31**	**108.31**	**108.71**	**135.34**	**244.05**
करैसी, सिक्का निर्माण और टकसाल	**Currency,Coinage & Mints**										
1. *करैंसी नोट प्रेस*	1. *Currency Note Press*										
1.01. राजस्व व्यय	1.01 Revenue Expenditure	2046	...	140.71	140.71	...	142.24	142.24	...	200.48	200.48
1.02. घटाइए-राजस्व प्राप्तियां	1.02 Less - Revenue Receipts	0046	...	-246.71	-246.71	...	-235.17	-235.17	...	-231.89	-231.89
1.03 *निवल*	1.03 *Net*		...	*-106.00*	*-106.00*	...	*-92.93*	*-92.93*	...	*-31.41*	*-31.41*
1.04 पूंजीगत व्यय	1.04 Capital Expenditure	4046	0.01	9.25	9.26	...	13.00	13.00	...	22.83	22.83
2. *बैंक नोट प्रेस*	2. *Bank Note Press*										
2.01 राजस्व व्यय	2.01 Revenue Expenditure	2046	...	127.83	127.83	...	99.10	99.10	...	128.85	128.85
2.02 घटाइए-राजस्व प्राप्तियां	2.02 Less - Revenue Receipts	0046	...	-90.85	-90.85	...	-117.30	-117.30	...	-154.04	-154.04
2.03 *निवल*	2.03 *Net*		...	*36.98*	*36.98*	...	*-18.20*	*-18.20*	...	*-25.19*	*-25.19*
2.04 पूंजीगत व्यय	2.04 Capital Expenditure	4046	0.01	30.00	30.01	...	7.78	7.78	...	14.92	14.92
3. *सिक्यूरिटी पेपर मिल*	3. *Security Paper Mill*										
3.01 राजस्व व्यय	3.01 Revenue Expenditure	2046	...	59.66	59.66	...	58.74	58.74	...	70.53	70.53
3.02 घटाइए-राजस्व प्राप्तियां	3.02 Less - Revenue Receipts	0046	...	-67.25	-67.25	...	-66.81	-66.81	...	-79.08	-79.08
3.03 *निवल*	3.03 Net		...	-7.59	-7.59	...	-8.07	-8.07	...	-8.55	-8.55
3.04 पूंजीगत व्यय	3.04 Capital Expenditure	4046	0.01	9.00	9.01	...	5.41	5.41	...	7.90	7.90
4. टकसाल	4. Mints	2046	...	46.36	46.36	...	47.34	47.34	...	51.66	51.66
		4046	59.96	44.11	104.07	70.00	3.34	73.34	108.71	6.02	114.73
जोड़		*Total*	*59.96*	*90.47*	*150.43*	*70.00*	*50.68*	*120.68*	*108.71*	*57.68*	*166.39*
5. धातुओं की खरीद	5. Purchase of Metals	4046	...	46.56	46.56	...	79.58	79.58	...	67.51	67.51
6. *स्वर्ण और चांदी की खरीद*	6. *Purchase of Gold and Silver*										
6.01 स्वर्ण बांड स्कीम, 1993 के अंतर्गत सोने की अधिप्राप्ति	6.01 Acquisition of gold under Gold Bond Scheme, 1993	4046	...	...	...	...	375.00	375.00	...	1225.00	1225.00
6.02 घटाइए-पूंजी लेखा पर प्राप्तियां और वसूलियां	6.02 Deduct-Receipts and recoveries on Capital account	4046	...	...	...	...	-375.00	-375.00	...	-1225.00	-1225.00
6.03 निवल	6.03 *Net*		...	...	...	...	...	...	...	...	...
6.04 अन्य	6.04 Others	4046	...	-0.32	-0.32	...	-3.35	-3.35	...	-3.57	-3.57
7. चलन से वापस लिए गए सिक्कों को समाप्त करने पर हानि	7. Loss on destruction of withdrawn coins	2046	...	1.60	1.60	...	1.90	1.90	...	2.50	2.50
8. एक रूपए के नोटों के फार्मों की लागत	8. Cost of one rupee note forms	2046	...	...	...	...	0.35	0.35	...	0.25	0.25
अन्य राजकोषीय सेवाएं	**Other Fiscal Services**										
9. *इंडिया सिक्यूरिटी प्रैस*	9. *India Security Press*										
9.01 राजस्व व्यय	9.01 Revenue Expenditure	2047	...	88.58	88.58	...	96.46	96.46	...	110.21	110.21
9.02 घटाइए- राजस्व प्राप्तियां	9.02 Less - Revenue Receipts	0047	...	-68.00	-68.00	...	-113.00	-113.00	...	-117.50	-117.50
9.03 *निवल*	9.03 *Net*		...	*20.58*	*20.58*	...	*-16.54*	*-16.54*	...	*-7.29*	*-7.29*
9.04 पूंजीगत व्यय	9.04 Capital Expenditure	4047	10.00	23.00	33.00	...	5.00	5.00	...	20.00	20.00
10. *सिक्यूरिटी प्रिंटिंग प्रेस*	10. *Security Printing Press*										
10.01 राजस्व व्यय	10.01 Revenue Expenditure	2047	...	22.74	22.74	...	20.11	20.11	...	28.01	28.01
10.02 घटाइए-राजस्व प्राप्तियां	10.02 Less - Revenue Receipts	0047	...	-20.00	-20.00	...	-22.50	-22.50	...	-30.00	-30.00
10.03 *निवल*	10.03 *Net*		...	*2.74*	*2.74*	...	*-2.39*	*-2.39*	...	*-1.99*	*-1.99*
10.04 पूंजी व्यय	10.04 Capital Expenditure	4047	0.01	8.00	8.01	...	12.00	12.00	...	15.50	15.50
11. अन्य व्यय	11. Other Expenditure	2047	...	3.73	3.73	...	4.09	4.09	...	4.25	4.25
कुल जोड़	***Grand Total***		***70.00***	***168.00***	***238.00***	***70.00***	***38.31***	***108.31***	***108.71***	***135.34***	***244.05***

1. **करेंसी नोट प्रेस, नासिक,** भारत सरकार के लिए एक रुपए के नोट तथा भारतीय रिजर्व बैंक के लिए 2 रुपए, 5 रुपए, 10 रुपए, 50 रुपए तथा 100 रुपए के नोटों का मुद्रण करता है तथा उनकी पूर्ति करता है।

पूंजी के अंतर्गत व्यवस्था आधुनिकीकरण स्कीम, जो प्रगति पर है तथा अग्नि-शमन, केन्द्रीय औद्योगिक सुरक्षा बल के भांडागारण, भंडारण और सड़कों संबंधी सिविल निर्माण कार्य के लिए है।

2. **बैंक नोट प्रेस देवास** 20 रुपए, 50 रुपए, 100 रुपए तथा 500 रुपए के बैंक नोटों का मुद्रण करता है । प्रेस अपनी आवश्यकता के साथ-साथ भारत प्रतिभूति मुद्रणालय, करेंसी नोट मुद्रणालय, प्रतिभूति मुद्रणालय की आवश्यकता को पूरा करने के लिए स्याही का निर्माण भी करता है।

1. **Currency Note Press, Nashik**, prints and supplies one rupee currency notes for the Government of India and bank notes of the denominations of Rs.2/-, Rs.5/-, Rs.10/-, Rs.50/- and Rs.100/- for the Reserve Bank of India.

The provision under capital is towards payments relating to modernisation scheme which is in progress and for civil works towards fire fighting, CISF, warehousing, storage and roads.

2. **Bank Note Press, Dewas** prints bank notes of denominations of Rs.20/-, Rs.50/-, Rs.100/- and Rs.500/-. The Press also manufactures and partly meets the requirement of inks of India Security Press, Currency Note Press and Security Printing Press, besides its own.

पूंजी के अंतर्गत व्यवस्था मशीनों की दो लाइनों की खरीद स्थापना और परीक्षण संबंधी प्रभारों, छपाई अनुभाग के निर्माण, स्याही फैक्टरी के आधुनिकीकरण तथा जल आपूर्ति बढ़ाने के लिए है।

3. **प्रतिभूति कागज कारखाना, होशंगाबाद,** करेंसी और बैंक नोट कागजों तथा स्टाम्प पेपरों का विनिर्माण करता है। इस कारखाने को यू.के. के मैसर्स पोर्टेल के सहयोग से स्थापित किया गया तथा जून, 1967 में आरंभ किया गया। इस कारखाने का लक्ष्य देश को प्रतिभूति कागज की इसकी आवश्यकता के प्रति आत्म निर्भर बनाना था। 1993-94 और 1994-95 दोनों वर्षों के लिए तैयार उत्पादन का लक्ष्य 4100 मीट्रिक टन है।

पूंजी के अंतर्गत व्यवस्था अवपंक अभिक्रिया संयंत्र के निर्माण, नए वातानुकूलन संयंत्र के निर्माण, मकानों के निर्माण तथा मौजूदा मशीनरी और उपस्कर की अधिप्राप्ति/प्रतिस्थापन के लिए है।

4. **भारत सरकार टकसालें :** बम्बई, कलकत्ता, हैदराबाद तथा नोएडा स्थित भारत सरकार की टकसालें भारत सरकार के लिए सिक्कों की ढलाई करती है, चलन से बाहर निकाले गए सिक्कों का परीक्षण करती है तथा इन को समाप्त करती है तथा जाली और संदिग्ध सिक्कों के बारे में अपनी विशेषज्ञ राय देती है। ये सरकार के विभिन्न विभागों तथा अन्य संस्थानों अर्थात विश्वविद्यालयों के लिए मेडलों का भी निर्माण करती है। बम्बई तथा कलकत्ता टकसालों के साथ संलग्न धातु परख विभाग सोने चांदी तथा मिश्रित धातुओं की जिनका प्रयोग सिक्कों तथा मैडल बैजों के निर्माण आदि में किया जाता है, परख करता है । बम्बई की टकसाल स्मारक सिक्कों की ढलाई करती है, तौल, माप और क्षमता आदि के मापकों का भी निर्माण करती है। यह सोने की ढलाई और इसकी सफाई का कार्य भी सम्पन्न करती है।

यह व्यवस्था चार मौजूदा टकसालों के लिए है। टकसालों के लिए 118 करोड़ रुपए की लागत पर आधुनिकीकरण स्कीम का अनुमोदन कर दिया गया है। पूंजी के अंतर्गत व्यवस्था संयंत्र और मशीनरी की अधिप्राप्ति के लिए है।

5. इसमें सिक्कों के निर्माण के लिए धातु की खरीद के संबंध में निवल आधार पर व्यवस्था की गई है।

6. यह व्यवस्था स्वर्ण बांड स्कीम, 1993 के तहत सोने की अधिप्राप्ति के लिए है। इस स्कीम के अधीन सोने की कुल 41.12 मीट्रिक टन मात्रा का अंशदान किया गया जिसका अंतर्राष्ट्रीय कीमत पर लगभग 1600 करोड़ रुपए मूल्य आंका गया है। इस सोने की बिक्री से इतनी ही वसूलियां भारतीय रिजर्व बैंक को होने का अनुमान है। हट्टी सोना खानों तथा हिन्दुस्तान कॉपर लिमिटेड से सोने की खरीद की व्यवस्था भी की गई है।

7. यह शीर्ष चलन से वापस लिए गए और समाप्त किए गए सिक्कों के अंकित मूल्य तथा उनके धातु मूल्य के अंतर का द्योतक है।

8. इसकी व्यवस्था एक रुपए के नोट के फार्मों के मुद्रण तथा उनकी पूर्ति के लिए करेंसी नोट प्रैस को अदायगी करने के लिए की गई है (जिसे वाणिज्यिक विभाग माना जाता है)।

9. **भारत प्रतिभूति मुद्रणालय, नासिक,** डाक लेखन सामग्री, डाक तथा डाक- भिन्न टिकटों, न्यायिक तथा गैर-न्यायिक स्टाम्पों, चैकों, बांडों तथा अन्य प्रतिभूति दस्तावेजों अर्थात पासपोर्ट, वचनपत्रों इत्यादि का मुद्रण करता है । इसके अलावा मुद्रणालय केन्द्रीय तथा राज्य सरकारों और अर्द्ध सरकारी संगठनों के लिए सिक्यूरिटी की कई एक विविध मदों का मुद्रण भी करता है । इस प्रेस ने भारतीय रिजर्व बैंक और केन्द्रीय सरकार/ राज्य सरकारों के विभागों की आवश्यकताओं को पूरा करने के लिए एम. आई. सी. आर. चैकों का मुद्रण भी शुरू कर दिया है।

पूंजी के अंतर्गत व्यवस्था स्टाम्प मुद्रण सुविधा, पासपोर्ट विनिर्माण सुविधाओं और उनके सहायक सिविल तथा बिजली निर्माण कार्यों के आधुनिकीकरण तथा विस्तार के लिए है।

10. **प्रतिभूति मुद्रणालय, हैदराबाद** भारत प्रतिभूति मुद्रणालय द्वारा किए जाने वाले डाक लेखन सामग्री तथा माचिस उत्पादन शुल्क बेंड रोलों के उत्पादन की कमी को पूरा करता है । यह प्रेस 5 रुपए, 3.50 रुपए, 3 रुपए, 2रुपए और 1 रुपए के मूल्य के गैर-न्यायिक स्टाम्प कागज भी छाप रहा है। प्रैस ने वर्ष 1989-90 से आगे 10 रुपए के मूल्य के गैर-न्यायायिक स्टाम्प कागज छापने का कार्य भी ले लिया है।

पूंजी के अंतर्गत व्यवस्था अन्तर्देशीय पत्र कार्ड मशीनों, भूमि अधिग्रहण के लिए बची शेष अदायगियों तथा पोस्ट कार्ड मशीनों के प्रतिस्थापन के प्रति अदायगी के लिए है।

11. इसमें मुख्य रूप से केन्द्रीय स्टाम्प भंडार के लिए व्यवस्था शाामिल है।

The provision under capital is towards purchase, erection and test-run charges of two lines of machines, construction of printing section, modernisation of Ink Factory, and augmentation of water supply.

3. **Security Paper Mill, Hoshangabad,** manufactures currency and bank note papers and Stamp papers. The Mill was setup in collaboration with M/s. Portale of U.K. and commissioned in June, 1967. The Mill intended to make the country self-dependent for its requirements of security paper. The target of finished production for both the years 1993-94 and 1994-95 is 4100 M.Ts.

The provision under capital is towards construction of sludge treatment plant, construction of New A/C Plant, construction of quarters and procurement/replacement of existing machinery and equipment.

4. **The India Government Mints** at Bombay, Calcutta, Hyderabad and NOIDA besides minting Government of India coins, examine and dispose of withdrawn coins and tender expert opinion on counterfeit and doubtful coins. They also manufacture medals for various Government Departments and other Institutions like Universities. The assay departments attached to Bombay and Calcutta Mint assay gold, silver and alloys for coins, medals, badges, etc. The Bombay Mint, mints commemorative coins and manufactures weights, volume and length measures. It also undertakes gold melting, refining and casting work.

The provision is for the four existing Mints. A modernisation scheme for the Mints has been approved at a cost of Rs. 118 crores. The provision under capital is towards procurement of plant and machinery.

5. This represents net provision on account of purchase of metals for coinage.

6. The provision is towards acquisition of gold under the Gold Bond Scheme, 1993. A total quantity of 41.12 MT of gold was subscribed under the scheme which is valued at about Rs.1600 crores at the international price. Corresponding recoveries are assumed on account of the sale of the said gold to RBI. Provision has also been made for purchase of gold from Hutti Gold Mines and Hindustan Copper Ltd.

7. This represents the difference between the face value and metal value of coins withdrawn and destroyed.

8. The provision is for payment to Currency Note Press (which is treated as a commercial department) for printing and supply of one rupee notes.

9. **India Security Press, Nashik,** prints postal stationery, postal and non-postal stamps, judicial and non-judicial stamps, cheques, bonds and other security documents such as passports, promissory notes, etc., besides a number of miscellaneous items of security nature required by Central and State Governments and quasi Government organisations. It has also started printing MICR cheques to meet the needs of Reserve Bank of India and Central/State Governments Departments.

The provision under capital is towards expansion and modernisation of stamp printing facility, passport manufacturing facilities and ancillary civil and electrical works thereto.

10. **Security Printing Press, Hyderabad** supplements the output of the India Security Press for postal stationery as also of match excise banderols and Central excise stamps. The Press is also printing non-judicial stamp papers of the denominations of Rs.5/-, Rs.3.50, Rs.3/-, Rs.2/- and Re.1/-. The press has also taken up the printing of Rs. 10/- denomination non-judicial stamp papers from the year 1989-90 onwards.

The provision under capital is towards residual payments of inland letter card machines, acquisition of land and payment towards replacement of postcard machines.

11. This includes provision mainly for Central Stamp Depot.

वित्त मंत्रालय MINISTRY OF FINANCE
मांग संख्या DEMAND No.27
वित्तीय संस्थानों को अदायगियां Payments to Financial Institutions

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
	राजस्व Revenue		161.00	937.38	1098.38	90.12	1058.75	1148.87	127.76	961.67	1089.43
	पूंजी *Capital*		*649.00*	*82.24*	*731.24*	*1294.67*	*86.68*	*1381.35*	*856.35*	*77.04*	*933.39*
	जोड़ Total		**810.00**	**1019.62**	**1829.62**	**1384.79**	**1145.43**	**2530.22**	**984.11**	**1038.71**	**2022.82**
औद्योगिक वित्तीय संस्थान	**Industrial Financial Institutions**										
1. भारतीय औद्योगिक विकास बैंक	1. Industrial Development Bank of India	2885	25.00	...	25.00	3.80	...	3.80	7.50	...	7.50
		4885	2.00	...	2.00	2.00	...	2.00	...	...	...
		6885	233.00	...	233.00	337.72	...	337.72	220.70	...	220.70
जोड़		*Total*	*260.00*	...	*260.00*	*343.52*	...	*343.52*	*228.20*	...	*228.20*
2. भारतीय औद्योगिक वित्त निगम	2. Industrial Finance Corporation of India	2885	20.00	...	20.00	19.15	...	19.15	22.35	...	22.35
		6885	4.00	...	4.00	3.10	...	3.10	3.75	...	3.75
जोड़		*Total*	*24.00*	...	*24.00*	*22.25*	...	*22.25*	*26.10*	...	*26.10*
3. भारतीय औद्योगिक ऋण और निवेश निगम	3. Industrial Credit and Investment Corporation of India	2885	58.00	...	58.00	32.67	...	32.67	34.92	...	34.92
		6885	245.00	...	245.00	288.81	...	288.81	276.90	...	276.90
जोड़		*Total*	*303.00*	...	*303.00*	*321.48*	...	*321.48*	*311.82*	...	*311.82*
4. भारतीय आयात-निर्यात बैंक	4. Export-Import Bank of India	2885	3.00	...	3.00	6.00	...	6.00	10.00	...	10.00
		4885	33.00	...	33.00	15.00	...	15.00	86.00	...	86.00
जोड़		*Total*	*36.00*	...	*36.00*	*21.00*	...	*21.00*	*96.00*	...	*96.00*
5. भारतीय औद्योगिक पुनर्निर्माण बैंक	5. Industrial Reconstruction Bank of India	4885	11.00	...	11.00	11.00	...	11.00	13.00	...	13.00
		6885	...	...	...	...	...	...	7.00	...	7.00
जोड़		*Total*	*11.00*	...	*11.00*	*11.00*	...	*11.00*	*20.00*	...	*20.00*
6. भारतीय लघु उद्योग विकास बैंक	6. Small Industries Development Bank of India	2885	1.00	...	1.00	1.00	...	1.00	0.99	...	0.99
		6885	1.00	...	1.00	530.00	...	530.00	105.00	...	105.00
जोड़		*Total*	*2.00*	...	*2.00*	*531.00*	...	*531.00*	*105.99*	...	*105.99*
जोड़ - औद्योगिक वित्तीय संस्थान	**Total-Industrial Financial Institutions**		**636.00**	**...**	**636.00**	**1250.25**	**...**	**1250.25**	**788.11**	**...**	**788.11**
कृषि वित्तीय संस्थान	***Agricultural Financial Institutions***										
7. राष्ट्रीय कृषि और ग्रामीण विकास बैंक	7. National Bank for Agriculture and Rural Dev.	2416	46.00	...	46.00	23.60	...	23.60	50.00	...	50.00
		4416	10.00	...	10.00	10.00	...	10.00	105.00	...	105.00
		6416	44.00	...	44.00	54.04	...	54.04	30.00	...	30.00
जोड़		*Total*	*100.00*	...	*100.00*	*87.64*	...	*87.64*	*185.00*	...	*185.00*
8. क्षेत्रीय ग्रामीण बैंक	8. Regional Rural Banks	4416	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
जोड़ - कृषि वित्तीय संस्थान	**Total-Agricultural Financial Institutions**		**105.00**	**...**	**105.00**	**92.64**	**...**	**92.64**	**190.00**	**...**	**190.00**
सामान्य वित्तीय और व्यापारिक संस्थान	***General Financial and Trading Institutions***										
9. राष्ट्रीयकृत बैंक	9. Nationalised banks	3465	8.00	...	8.00	3.90	...	3.90	2.00	...	2.00
		5465	5760.00	...	5760.00	5738.00	...	5738.00	5604.00	...	5604.00
		8012	-5700.00	...	-5700.00	-5700.00	...	-5700.00	-5600.00	...	-5600.00
निवल		*Net*	68.00	...	68.00	41.90	...	41.90	6.00	...	6.00
अन्य	***Others***										
10. भारतीय नौवहन ऋण और निवेश कंपनी लिमिटेड	10. Shipping Credit and Investment Company of India Limited	7052	1.00	...	1.00	...	...	...	...	...	...
11. राष्ट्रीय आवास बैंक	11. National Housing Bank	2216	...	2.20	2.20	...	...	...	...	...	...
12. सरकारी गारंटियों के एवज में बैंकों को भुगतान	12. Payments to Banks in lieu of Government Guarantees	5052	...	22.00	22.00	...	24.00	24.00	...	1.00	1.00
अन्तर्राष्ट्रीय वित्तीय संस्थाएं	***International Financial Institutions***										
13. अन्तर्राष्ट्रीय मुद्रा कोष	13. International Monetary Fund	5466	...	1300.00	1300.00	...	5697.93	5697.93	...	894.00	894.00
		6001	...	-1300.00	-1300.00	...	-5697.93	-5697.93	...	-894.00	-894.00
निवल		*Net*	...	...	...	...	...	...	...	...	...
14. अन्तर्राष्ट्रीय मुद्रा कोष को देय सेवा प्रभार	14. Service Charges Payable to I.M.F	2047	...	918.09	918.09	...	865.68	865.68	...	840.36	840.36
15. अन्तर्राष्ट्रीय पुनर्निर्माण और विकास बैंक	15. International Bank for Recon. & Development	5466	...	16.52	16.52	...	0.01	0.01	...	16.52	16.52
16. अन्तर्राष्ट्रीय विकास संघ	16. International Development Association	5466	...	1.00	1.00	...	1.50	1.50	...	1.50	1.50
17. एशियाई विकास बैंक	17. Asian Development Bank	5466	...	0.40	0.40	...	10.00	10.00	...	10.00	10.00
18. अन्तर्राष्ट्रीय वित्त निगम	18. International Finance Corporation	5466	...	16.91	16.91	...	17.11	17.11	...	17.11	17.11

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	बजट 1993-94 Budget आयोजना-भिन्न Non-Plan	बजट 1993-94 Budget जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	संशोधित 1993-94 Revised आयोजना-भिन्न Non-Plan	संशोधित 1993-94 Revised जोड़ Total	बजट 1994-95 Budget आयोजना Plan	बजट 1994-95 Budget आयोजना-भिन्न Non-Plan	बजट 1994-95 Budget जोड़ Total
19. अफ्रीकी विकास निधि / बैंक	19. African Development Fund/ Bank	5466	...	12.60	12.60	...	13.28	13.28	...	10.13	10.13
20. बहुपक्षीय निवेश गारंटी अभिकरण (मीगा)	20. Multilateral Investment Guarantee Agency(MIGA)	5466	...	12.80	12.80	...	20.77	20.77	...	20.77	20.77
21. कृषि विकास के लिए अंतर्राष्ट्रीय निधि	21. International Fund for Agricultural Development	2416	...	0.01	0.01	...	0.01	0.01	...	8.54	8.54
जोड़- अन्तरराष्ट्रीय वित्तीय संस्थान	**Total-International Financial Institutions**		**...**	**978.33**	**978.33**	**...**	**928.36**	**928.36**	**...**	**924.93**	**924.93**
22. *ब्याज सम्बन्धी आर्थिक सहायता*	22. *Interest Subsidy*										
22.01 भारतीय औद्योगिक पुनर्निमांण बैंक	22.01 Industrial Reconstruction Bank of India	2885	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
22..02 गोअन बैंक	22.02 Goan Banks	2885	...	0.11	0.11	...	0.11	0.11	...	0.11	0.11
जोड़	*Total*		...	*5.11*	*5.11*	...	*5.11*	*5.11*	...	*5.11*	*5.11*
नौवहन	***Shipping***										
23. जहाजों के अधिग्रहण के लिए ब्याज के अन्तर के संबंध में आर्थिक सहायता	23. Subsidy towards interest differential on acquisition of ships	3052	...	11.50	11.50	...	7.61	7.61	...	6.20	6.20
अन्य सामान्य आर्थिक सेवाएं	***Other General Economic Services***										
24. *विदेशी मुद्रा हानि की क्षतिपूर्ति*	24. *Compensation for exchange loss*										
24.01 भारतीय औद्योगिक विकास बैंक	24.01 Industrial Development Bank of India	3475	...	...	...	...	17.00	17.00	...	8.00	8.00
24.02 भारतीय औद्योगिक ऋण और निवेश निगम	24.02 Industrial Credit & Investment Corpn. of India	3475	...	...	...	...	138.73	138.73	...	40.85	40.85
24.03 राष्ट्रीय आवास बैंक	24.03 National Housing Bank	3475	...	...	...	...	2.20	2.20	...	2.20	2.20
24.04 आवास विकास वित्त निगम	24.04 Housing Development Finance Corporation	3475	...	...	...	...	22.00	22.00	...	50.00	50.00
जोड़	*Total*		...	...	...	...	*179.93*	*179.93*	...	*101.05*	*101.05*
25. अन्य व्यय	25. Other Expenditure	3466	...	0.47	0.47	...	0.41	0.41	...	0.41	0.41
		4885	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
जोड़	*Total*		...	*0.48*	*0.48*	...	*0.42*	*0.42*	...	*0.42*	*0.42*
कुल जोड़	***Grand Total***		***810.00***	***1019.62***	***1829.62***	***1384.79***	***1145.43***	***2530.22***	***984.11***	***1038.71***	***2022.82***
ख. सरकारी उपक्रमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
1. भारतीय औद्योगिक विकास बैंक	1. Industrial Development Bank of India	12885	235.00	...	235.00	339.72	...	339.72	220.70	...	220.70
2. भारतीय औद्योगिक वित्त निगम	2. Industrial Finance Corporation of India	12885	4.00	...	4.00	3.10	...	3.10	3.75	...	3.75
3. भारतीय औद्योगिक ऋण और निवेश निगम	3. Industrial Credit & Investment Corporation of India	12885	245.00	...	245.00	288.81	...	288.81	276.90	...	276.90
4. भारतीय निर्यात-आयात बैंक	4. Export-Import Bank of India	12885	33.00	...	33.00	15.00	...	15.00	86.00	...	86.00
5. भारतीय औद्योगिक पुनर्निर्माण बैंक	5. Industrial Reconstruction Bank of India	12885	11.00	...	11.00	11.00	...	11.00	20.00	...	20.00
6. राष्ट्रीयकृत बैंक	6. Nationalised banks	13465	60.00	...	60.00	38.00	...	38.00	4.00	...	4.00
7. राष्ट्रीय लघु उद्योग विकास बैंक	7. Small Industries Development Bank of India	12885	1.00	...	1.00	530.00	...	530.00	105.00	...	105.00
8. राष्ट्रीय कृषि और ग्रामीण विकास बैंक	8. National Bank for Agriculture and Rural Development	12416	54.00	...	54.00	64.04	...	64.04	135.00	...	135.00
9. क्षेत्रीय ग्रामीण बैंक	9. Regional Rural Banks	12416	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
10. भारतीय नौवहन ऋण और निवेश कम्पनी लिमिटेड	10. Shipping Credit and Investment Company of India Limited	13052	1.00	...	1.00	...	...	...	...	...	...
11. राष्ट्रीय आवास बैंक	11. National Housing Bank	22216	...	...	...	...	...	...	...	...	...
जोड़	**Total**		**649.00**	**...**	**649.00**	**1294.67**	**...**	**1294.67**	**856.35**	**...**	**856.35**

उपर्युक्त वित्तीय संस्थानों के संबंध में केन्द्रीय आयोजना में केवल बजट सहायता शामिल है।
In respect of the above financial institutions only the budget support is in the Central Plan.

ग. आयोजना परिव्यय	**C. Plan Outlay**										
1. कृषि वित्तीय संस्थान	1. Agricultural Financial Institutions	12416	105.00	...	105.00	92.64	...	92.64	190.00	...	190.00
2. औद्योगिक वित्तीय संस्थान	2. Industrial Financial Institutions	12885	636.00	...	636.00	1250.25	...	1250.25	788.11	...	788.11
3. सामान्य वित्ती.य और व्यापारिक संस्थान	3. General Financial and Trading Institutions	13465	68.00	...	68.00	41.90	...	41.90	6.00	...	6.00
4. नौवहन	4. Shipping	13052	1.00	...	1.00	...	...	...	...	...	...
5. आवास	5. Housing	22216	...	...	...	...	...	...	...	...	...
जोड़	**Total**		**810.00**	**...**	**810.00**	**1384.79**	**...**	**1384.79**	**984.11**	**...**	**984.11**

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1. **भारतीय औद्योगिक विकास बैंक** : यह एक शीर्ष संस्था है जो सरकारी तथा गैर-सरकारी दोनों ही क्षेत्रों में औद्योगिक उद्यमों को दीर्घावधिक वित्त प्रदान करती है तथा अन्य वित्तीय संस्थाओं के पुनः वित्त-पोषण द्वारा और

1. **Industrial Development Bank of India** is an apex institution to provide long term finance to industrial enterprises, both in the public and private sectors, and it coordinates and supplements the activities

उनके ऋण पत्र-निर्गमों को खरीद कर उनके क्रियाकलापों का समन्वय तथा उनकी अनुपूर्ति करती है।

2. **भारतीय औद्योगिक वित्त निगम :** यह निगम औद्योगिक प्रतिष्ठानों को ऋण तथा अग्रिम देता है तथा उनके द्वारा जारी किए गए ऋण-पत्र खरीदता है । यह औद्योगिक प्रतिष्ठानों द्वारा पूंजी बाजार में लिए गए ऋणों की गारन्टी देता है तथा उनके द्वारा जारी किए गए स्टाक, शेयरों, बांडों तथा ऋण-पत्रों की हामीदारी भरता है।

3. **भारतीय औद्योगिक ऋण तथा निवेश निगम :** यह निगम भारतीय रुपयों तथा विदेशी मुद्रा में सावधिक ऋण देने की व्यवस्था करता है, शेयर खरीदता है तथा शेयरों की हामीदारी लेता है और मुख्य रूप से पूंजीगत संपत्तियों के क्रय के लिए अन्य संस्थाओं से लिए गए ऋण की अदायगी की गारन्टी देता है।

4. **भारतीय निर्यात — आयात बैंक :** इस बैंक की स्थापना भारत के अत्तर्राष्ट्रीय व्यापार की वित्त व्यवस्था करने तथा इस क्षेत्र में कार्यरत इसी प्रकार की संस्थाओं के कार्य का समन्वय करने के लिए एक मुख्य वित्तीय संस्थान के रूप में की गई है।

5. **भारतीय औद्योगिक पुनर्निर्माण बैंक :** यह निगम बंद पड़े औद्योगिक एककों को और बंद होने वाले औद्योगिक एककों को चालू करने के लिए उत्तरदायी है।

6. **भारतीय लघु उद्योग विकास बैंक :** लघु उद्योग क्षेत्र में उद्योगों को बढ़ावा देने, उनकी वित्त व्यवस्था तथा विकास करने तथा इसी प्रकार के कार्यकलापों में लगी संस्थाओं के कार्यों में सामंजस्य स्थापित करने के लिए मुख्य वित्तीय संस्थान के रूप में स्थापित किया गया है। लघु उद्योग विकास बैंक ने भारतीय औद्योगिक विकास बैंक के सहायक बैंक के रूप में 2 अप्रैल, 1990 को अपना कार्य प्रारम्भ कर दिया था। यह अपने कार्यकलापों को मौजूदा ऋण देने वाले तंत्र के माध्यम से पूरा करता है जिसमें राज्य वित्त निगम, राज्य औद्योगिक विकास निगम, वाणिज्यिक बैंक, सहकारी विकास निगम तथा क्षेत्रीय ग्रामीण बैंक शामिल हैं।

7. **राष्ट्रीय कृषि और ग्रामीण बैंक :** यह बैंक ग्रामीण क्षेत्रों में कृषि के लिए लघु तथा कुटीर उद्योगों और ग्रामोद्योगों तथा सम्बद्ध क्रियाकलापों के लिए ऋण देकर एकीकृत ग्रामीण विकास का संवर्धन करता है। यह निगम राजकीय सहकारी बैंकों, केन्द्रीय भूमि बंधक बैंकों, अनुसूचित वाणिज्यिक बैंकों और क्षेत्रीय ग्रामीण बैंकों द्वारा कृषि विकास के लिए दिए गए ऋणों के लिए पुनर्वित की व्यवस्था करता है तथा केन्द्रीय सरकार द्वारा अनुमोदित कुछ संस्थाओं को सीधे वित्तीय सहायता भी देता है।

8. **क्षेत्रीय ग्रामीण बैंक :-** ये बैंक शाखाओ को विस्तार के जरिए ग्रामीण क्षेत्रों से रकमों को जमा के रूप में जुटाते हैं। क्षेत्रीय ग्रामीण बैंक अल्पावधिक फसल वर्धन ऋण देने की व्यवस्था करते हैं और कृषि से संबद्ध गतिविधियों के लिए, खुदरा व्यापार, लघु व्यवसाय और स्वरोजगार आदि के कार्यों के लिए अल्पावधिक उधार तथा अग्रिम देने की व्यवस्था भी करते हैं। केन्द्रीय सरकार प्रत्येक क्षेत्रीय ग्रामीण बैंक की शेयर पूंजी के 50 प्रतिशत हिस्से की व्यवस्था करती है। यह व्यवस्था इसी आधार पर की गई है।

9. ब.अ. 94-95 के लिए इस व्यवस्था में **राष्ट्रीयकृत बैंको** के पूंजी आधार को सुदृढ़ करने के लिए उनकी शेयर पूंजी में अंशदान देने के लिए 5,600 करोड़ रुपए की व्यवस्था शामिल है । बैंकों को सरकार द्वारा इस प्रकार दी गई अतिरिक्त शेयर पूंजी के साथ-साथ विशेष अपरक्राम्य सरकारी प्रतिभूतियों में एक साथ निवेश करना होगा। वर्ष 1993-94 के संशोधिंत अनुमानों और 1994-95 के बजट अनुमानों में, कतिपय बैंकों के लिए उनके द्वारा विश्व बैंक की औद्योगिक निर्यात परियोजनाओं से सम्बद्ध सहायक एककों को बाह्य ऋण दिए जाने के लिए क्रमशः 38.00 करोड़ रुपए और 4.00 करोड़ रुपए शेयर पूंजी के रूप में और 3.90 करोड़ रुपएऔर 2.00 करोड़ रुपए अनुदान के रूप में देने की व्यवस्था भी शामिल है।

10. **भारतीय नौवहन ऋण तथा निवेश कंपनी लिमिटेड** निजी क्षेत्र के नौवहन उद्योग के विकास से संबंधित है और वह परियोजनाओं की वित्त-व्यवस्था उनकी वाणिज्यिक सक्षमता के आधार पर करती है।

11. आवास क्षेत्र की पर्याप्त वित्त व्यवस्था करने के लिए संसदीय अधिनियम के अंतर्गत **राष्ट्रीय आवास बैंक** एक शीर्षस्थ निकाय के रूप में स्थापित किया गया है।

12. यह व्यवस्था निजी क्षेत्र की रूग्ण नौवहन कंपनियों के संबंध में भूतपूर्व नौवहन विकास निधि समिति के गारंटी-दायित्वों के निर्वहन के लिए है। बैंकों को इस मद्दे की जाने वाली अदायगियों का उनके द्वारा

of other financial institutions by providing refinancing facilities and subscribing to their debenture issues.

2. **Industrial Finance Corporation of India** grants loans and advances to industrial concerns and subscribes to debentures floated by them; also guarantees loans raised by industrial concerns in the capital market and under-writes stocks, shares, bonds and debentures issued by them.

3. **Industrial Credit and Investment Corporation of India** provides term loans in rupees and foreign currencies, subscribes to and underwrites shares and guarantees payment of credit availed of from other institutions primarily for the purpose of capital assets.

4. **Export-Import Bank of India** is designed to function as the principal financial institution for financing India's international trade and coordinating the working of similar institutions engaged in this field.

5. **Industrial Reconstruction Bank of India** has been entrusted with the responsibility to revive closed industrial units and units on the brink of closure.

6. **Small Industries Development Bank of India** has been set up as a principal financial institution for promoting, financing and development of industries in the small industry sector and for coordinating the functions of institutions engaged in similar activities. It commenced operations on 2nd April, 1990 as a subsidiary of IDBI. It channelises its activities through the existing credit delivery mechanism consisting of State Financial Corporations, State Industrial Development Corporations, Commercial Banks, Cooperative Banks and Regional Rural Banks.

7. **National Bank for Agriculture and Rural Development** promotes integrated rural development by providing credit for agriculture, small, cottage and village industries and allied activities in rural areas; refinances loans granted for agricultural development by state cooperative banks, central land mortgage banks, scheduled commercial banks and regional rural banks; also provides direct financial assistance to certain types of institutions as approved by the Central Government.

8. **Regional Rural Banks** mobilise deposits in the rural areas through a net work of branches. The RRBs provide short term crop loans and advance loans for activities allied to agriculture, retail trade, small business and self employment etc. Central Government provides 50% of the share capital of each regional rural bank. Provision made is on this account.

9. Provisions for BE 94-95 include Rs. 5,600 crores for subscription to the share capital of **nationalised banks** with a view to strengthening their capital base. The banks are to simultaneously invest the additional share capital thus provided by the Government in special non-negotiable Government securities. Revised estimates 1993-94 and Budget estimates 1994-95 also include Rs. 38.00 crores and Rs.4.00 crores as share capital and Rs.3.90 crores and Rs.2.00 crores as grant respectively to certain banks for passing on external credits to ancillary units concerned with World Bank industrial export projects.

10. **Shipping Credit and Investment Company of India Ltd.** is concerned with development of private sector shipping industry and it finances projects on the strength of their commercial viability.

11. **National Housing Bank** has been set up under an Act of Parliament as the apex body for providing adequate finance to the housing sector.

12. The provision is for discharging the guarantee obligations of the erstwhile Shipping Development Fund Committee in respect of sick private sector shipping companies. The payments to banks on this

भारत सरकार प्रतिभूतियों में पुनः निवेश की कर दिया जाएगा।

13. यह भारतीय मुद्रा रखने वाली निधि के पुनर्मूल्यांकन के परिणामस्वरूप उत्पन्न अंतर्राष्ट्रीय मुद्रा कोष को की जाने वाली अदायगियों और कोष की 9वीं किस्त के प्रति भी अतिरिक्त अंशदान को दर्शाता है।

14. यह व्यवस्था विस्तारित निधि सुविधा, सहायक व्यवस्था और प्रतिपूरक तथा आकस्मिकता वित्तपोषण सुविधा के अंतर्गत किए गए आहरण के संबंध में अंतर्राष्ट्रीय मुद्रा कोष को देय सेवा प्रभार के लिए है। ये प्रभार विद्यमान विनिमय दर पर आधारित हैं।

15. यह व्यवस्था अन्तर्राष्ट्रीय पुनर्निर्माण और विकास बैंक की पूंजी स्टाक में अभिदान करने और मूल्य संबंधी दावों में अनुरक्षण के लिए है।

16. अंतर्राष्ट्रीय विकास संघ अंतर्राष्ट्रीय पुनर्निर्माण और विकास बैंक को सुलभ ऋण व्यवस्था करने वाली एक संस्था है। इस में आई.डी.ए. अंशदान की अदायगी करने और मूल्य संबंधी दावों को बनाए रखने के लिए व्यवस्था की गई है।

17. यह व्यवस्था एशियाई विकास बैंक के मूल्य भुगतानों के अनुरक्षण को पूरा करने के लिए है।

18. अन्तर्राष्ट्रीय वित्त निगम, वाशिंगटन, 1956 में विश्व बैंक के संबद्ध निगम के रूप में स्थापित किया गया था। भारत इस निगम का संस्थापक सदस्य है। यह निगम अपने सदस्य देशों के उत्पादक निजी/संयुक्त क्षेत्र के उपक्रमों की सहायता करता है। यह व्यवस्था पूंजी आधार में वृद्धि होने के परिणामस्वरूप निगम में अतिरिक्त शेयर अर्जित करने के लिए है।

19. इसमें अफ्रीकी विकास कोष पूंजी की पूर्ति के लिए और अफ्रीकी विकास बैंक की पूंजी के स्टाक में अंशदान के लिए भारत के अंशदान की व्यवस्था की गई है।

20. इसमें विश्व बैंक के अधीन सदस्य देशों में आर्थिक विकास के लिए निजी निवेश को प्रोत्साहन देने के लिए अप्रैल, 1988 में गठित बहुपक्षीय निवेश गारण्टी अभिकरण (मीगा) को भारत के प्रारम्भिक अंशदान देने की व्यवस्था निम्न प्रकार से की गयी है : (i) गैर-वाणिज्यिक जोखिमों द्वारा हुई हानियों के लिए विदेशी निवेशकों को गारण्टी प्रदान करना; (ii) विकासशील देशों को पूंजी प्रवाह का प्रबन्ध करने के लिए सदस्य देशों को परामर्शी तथा प्रोत्साहन सेवाएं प्रदान करना। भारत ने दि. 13.4.92 से सदस्य बनने के लिए समझौता पर हस्ताक्षर किए।

21. अन्तर्राष्ट्रीय कृषि विकास निधि की स्थापना 1977 में की गई थी। यह निधि संयुक्त राष्ट्र संघ का एक विशिष्ट अभिकरण है। विकासशील सदस्य देशों को कृषि के विकास के लिए यह बैंक रियायती दरों पर धनराशियां उपलब्ध कराता है। यह व्यवस्था इस निधि के साधनों की पूर्ति के लिए भारत के अंशदान की चौथी किस्त की अदायगी के लिए की गई है।

22. भारतीय औद्योगिक पुनर्निर्माण बैंक और गोआनी बैंकों को दिए गए ऋणों पर ब्याज की दरों में रियायत के बदले आर्थिक सहायता की व्यवस्था है।

23. नौवहन कंपनियां बैंक ऋणों पर बैंकों द्वारा वसूल की जाने वाली दर की अपेक्षा कम दर पर ब्याज की अदायगी करते हैं और जो अंतर रहता है उसे सरकार द्वारा प्राप्त आर्थिक सहायता से पूरा किया जाता है।

24. यह व्यवस्था, भारतीय औद्योगिक विकास बैंक, भारतीय औद्योगिक ऋण और निवेश निगम, राष्ट्रीय आवास बैंक तथा आवास विकास वित्त निगम को इन संगठनों द्वारा विदेशी स्रोतों के ऋणों की वापसी में निहित विदेशी मुद्रा की हानि की प्रतिपूर्ति हेतु भरपाई के प्रति है।

25. इस में अन्तर्राष्ट्रीय मुद्रा कोष को एस. डी. आर. लेखा के प्रशासन के लिए देय निर्धारित प्रभारों और स्टेट बैंक आफ सिक्किम (शेयरों का अधिग्रहण) तथा प्रकीर्ण उपबन्ध अधिनियम, 1982 के अन्तर्गत देय राशि के लिए व्यवस्था है।

account will be reinvested by them in Government of India securities.

13. This represents payments to International Monetary Fund arising as a result of revaluation of the Fund's holding of Indian currency and also additional subscription towards 9th replenishment of the Fund.

14. The provision is for service charges payable to the International Monetary Fund in respect of the drawals made under the Extended Fund Facility, Stand-by Arrangement and Compensatory and Contingency Financing Facility. The charges are based on the prevailing exchange rate.

15. The provision is for subscription to the capital stock of IBRD and maintenance of value claims.

16. International Development Association is a soft loan affiliate of IBRD. Provision represents payments of subscription and maintenance of value claims.

17. The provision is for meeting maintenance of value payments to ADB.

18. International Finance Corporation, Washington, was established in 1956 as an affiliate of the World Bank. India is a founder member of this Corporation. IFC assists productive private/joint sector enterprises in its member countries. The provision is for acquisition of additional shares in the corporation consequent on the increase in the capital base.

19. Provision is towards India's share of the capital replenishments of the African Development Fund and contributions towards the capital stock of the African Development Bank.

20. The provision is towards India's initial contribution to the Multilateral Investment Guarantee Agency (MIGA), an agency under the World Bank constituted in April 1988 for promotion of private investment for economic development in member countries through the provision of (i) Guarantees to foreign investors against losses caused by non-commercial risks; and (ii) Advisory and promotional services to member countries for arranging flow of capital to developing countries. India has signed the convention for becoming a member on 13.4.92.

21. The International Fund for Agricultural Development which was established in 1977, is a specialised agency of United Nations. It makes available funds on concessional terms for agricultural development in developing member countries. The provision represents India's contribution to the fourth replenishment of the resources of IFAD.

22. Provision is towards subsidy in lieu of concession in the rate of interest on loans to Industrial Reconstruction Bank of India and Goan Banks.

23. The shipping companies pay interest on bank loans at a lower rate than charged by the banks; the difference is met by Government by way of subsidy.

24. The provision is towards compensating Industrial Development Bank of India, Industrial Credit and Investment Corporation of India, National Housing Bank and Housing Development Finance Corporation towards compensation for the exchange loss involved in repayment of foreign lines of credit by these organisations.

25. This includes provision for assessment charges payable to International Monetary Fund in regard to administration of S.D.R. Account and amount payable under State Bank of Sikkim (Acquisition of Shares) and Miscellaneous Provision Act,1982.

वित्त मंत्रालय *MINISTRY OF FINANCE*

संख्या No.28 (विनियोग) (APPROPRIATION)

ब्याज संदाय Interest Payments

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	38000.00	38000.00	...	37500.00	37500.00	...	46000.00	46000.00
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**...**	**38000.00**	**38000.00**	**...**	**37500.00**	**37500.00**	**...**	**46000.00**	**46000.00**
ब्याज संदाय	**Interest Payments**										
1. आंतरिक ऋण पर ब्याज	1. *Interest on Internal Debt*										
1.01 बाजार उधार	1.01 Market Loans	2049	...	8680.00	8680.00	...	8809.27	8809.27	...	10380.23	10380.23
1.02 क्षतिपूर्ति और अन्य बाण्ड	1.02 Compensation & Other Bonds	2049	...	100.25	100.25	...	112.31	112.31	...	144.79	144.79
1.03 91 दिवसीय राजकोषीय हुण्डियों पर बट्टा	1.03 Discount on 91 days Treasury Bills	2049	...	1550.00	1550.00	...	1730.00	1730.00	...	2800.00	2800.00
1.04 182 दिवसीय राजकोषीय हुण्डियों पर बट्टा	1.04 Discont on 182 days Treasury Bills	2049	...	...	...	...	...	...	...	...	...
105 364 दिवसीय राजकोषीय हुण्डियों पर बट्टा	1.05 Discount on 364 days Treasury Bills	2049	...	1800.00	1800.00	...	1865.00	1865.00	...	4440.00	4440.00
1.06 राजकोषीय हुण्डियों के बदले रिजर्व बैंक ऑफ इण्डिया को प्रतिभूतियां जारी करना	1.06 Securities issued to RBI in conversion of Treasury Bills	2049	...	3270.00	3270.00	...	3266.00	3266.00	...	3266.00	3266.00
1.07 रिजर्व बैंक ऑफ इण्डिया को जारी की गयी विशेष प्रतिभूतियां	1.07 Special Securities issued to RBI	2049	...	...	...	...	...	...	...	...	...
1.08 जीरो कूपन बाण्ड	1.08 Zero Coupon Bonds	2049	...	...	...	...	...	...	...	275.15	275.15
109 ऋण प्रबंध	1.09 Management of Debt	2049	...	23.00	23.00	...	40.65	40.65	...	25.00	25.00
जोड़		*Total*	...	*15423.25*	*15423.25*	...	*15823.23*	*15823.23*	...	*21331.17*	21331.17
2 बाह्य ऋणों पर ब्याज	2. Interest on External Debt	2049	...	3945.92	3945.92	...	3874.55	3874.55	...	4160.84	4160.84
3. अल्प बचतों, भविष्य निधियों आदि पर ब्याज	3. *Interest on Small Savings, Provident Funds etc.*										
3.01. अल्प बचतें, (जमा पत्र और प्रमाण पत्र)	3.01 Small Savings (Deposits &Certificates)	2049	...	7599.94	7599.94	...	7073.74	7073.74	...	8144.57	8144.57
3.02 लघु बचत प्रबन्ध	3.02 Management of Small Savings										
(क) डाक विभाग के लिए	(a) To Department of Posts	2049	...	519.00	519.00	...	519.00	519.00	...	536.00	536.00
(ख) अन्य के लिए	(b) To Others	2049	...	149.00	149.00	...	150.20	150.20	...	160.30	160.30
3.03 सामान्य भविष्य निधियां	3.03 General Provident Funds	2049	...	560.00	560.00	...	608.24	608.24	...	636.76	636.76
3.04 अन्य राज्य भविष्य निधियां	3.04 Other State Provident Funds	2049	...	460.00	460.00	...	372.63	372.63	...	371.41	371.41
3.05 रेलवे भविष्य निधियां	3.05 Railway Provident Funds	2049	...	272.04	272.04	...	301.16	301.16	...	315.08	315.08
3.06 सार्वजनिक भविष्य निधियां	3.06 Public Provident Funds	2049	...	511.50	511.50	...	511.20	511.20	...	582.20	582.20
3.07 बीमा और पेंशन निधियां	3.07 Insurance & Pension Funds	2049	...	851.61	851.61	...	922.55	922.55	...	1028.61	1028.61
3.08 सरकार को सौंपी गयी गैर-सरकारी भविष्य निधियां	3.08 Non-Govt. Provident Funds lodged with Govt.	2049	...	6000.00	6000.00	...	5700.00	5700.00	...	6500.00	6500.00
3.09 अन्य विशेष बचतें	3.09 Other Special Deposits	2049	...	1077.70	1077.70	...	1052.45	1052.45	...	1629.39	1629.39
जोड़		*Total*	...	*18000.79*	*18000.79*	...	*17211.17*	*17211.17*	...	*19904.32*	*19904.32*
4. प्रारक्षित निधियों पर ब्याज	4. Interest on Reserve Funds	2049	...	178.63	178.63	...	183.01	183.01	...	204.98	204.98
5. अन्य दायित्वों पर ब्याज	5. Interest on other obligations	2049	...	451.41	451.41	...	408.04	408.04	...	398.69	398.69
कुल जोड़	***Grand Total***		...	***38000.00***	***38000.00***	...	***37500.00***	***37500.00***	...	***46000.00***	***46000.00***

इस विनियोग में केन्द्रीय सरकार की ऋण संबंधी देनदारी (आंतरिक एवं बाहय) पर ब्याज प्रभारों के भुगतान तथा वाणिज्यिक विभागों की मूल्य ह्रास तथा अन्य प्रारक्षित निधियों से सम्बद्ध ब्याज प्रभारों की व्यवस्था की गई है। भविष्य निधि पर देय ब्याज की व्यवस्था, डाक घर बचत बैंक जमाखातों, अल्प बचत प्रमाण पत्रों इत्यादि पर देय ब्याज को भी इस विनियोग में शामिल किया गया है। सम्पूर्ण व्यय भारत के संविधान के अनुच्छेद 112(3)(ग) के अनुसार भारत की समेकित निधि पर 'भारित' है।

1994-95 के बजट अनुमानों में वृद्धि मुख्यतः 1993-94 के बाजार उधारों पर देय पूरे वर्ष के ब्याज के कारण हुई है। यह वृद्धि 91 दिवसीय और 364 दिवसीय राजकोषीय हुण्डियों पर बट्टे के लिए अधिक रकम की आवश्यकता, तथा आन्तरिक तथा बाह्य ऋणों पर ब्याज में संभावित वृद्धि होने तथा अल्प बचत योजनाओं के अन्तर्गत अतिरिक्त धनराशियों के संभावित संग्रह तथा धनराशियों के राज्य भविष्य निधियों तथा विशेष भविष्य, अधिवार्षिकी उपदान निधियों तथा अन्य जमा खातों आदि में जमा होने के कारण हुई है।

The Appropriation provides for interest charges on Central Government's debt obligations (internal as well as external) and on depreciation and other reserve funds of Commercial departments. Provision for interest payable on Provident Funds, Post Office Saving Bank Deposits, Small Savings Certificates, etc. is also included in this Appropriation. The entire expenditure is '*Charged*' on the Consolidated Fund of India in terms of Article 112(3) (c) of the Constitution of India.

The increase in the Budget estimates, 1994-95 is mainly on account of full year's interest due on market borrowings in 1993-94, larger requirements for discount on 91 days and 364 days treasury bills, interest on external loans likely to be raised, anticipated additional collections and accretions under small saving schemes, state provident funds and Special deposits of provident, superannuation and gratuity funds and other Deposit accounts, etc.

वित्त मंत्रालय MINISTRY OF FINANCE

मांग संख्या DEMAND No.29

राज्य और संघ राज्य क्षेत्र की सरकारों को अन्तरण Transfers to State and Union Territory Governments

(करोड़ रुपए)
(In crores of Rupees)

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		8334.82	1824.03	10158.85	9788.60	1812.76	11601.36	9347.91	1760.33	11108.24
पूंजी	*Capital*		*7293.97*	*4500.00*	*11793.97*	*9305.21*	*5000.00*	*14305.21*	*8437.43*	*5152.00*	*13589.43*
जोड़	**Total**		**15628.79**	**6324.03**	**21952.82**	**19093.81**	**6812.76**	**25906.57**	**17785.34**	**6912.33**	**24697.67**
राज्य सरकारों को सहायता अनुदान	**Grants-in-aid to State Governments**										
आयोजना-भिन्न अनुदान	***Non-Plan Grants***										
1. संविधान के अनुच्छेद 275(1) के अंतर्गत अनुदान	1. Grants under Article 275 (1) of the Constitution	3601	2231.15	1646.59	3877.74	2216.87	1635.71	3852.58	2679.97	1583.28	4263.25 NFC
2. रेलवे यात्री भाड़े पर कर के एवज में अनुदान	2. Grant in lieu of Tax on Railway Passenger Fares	3601	...	150.00	150.00	...	150.00	150.00	...	150.00	150.00 NFC
3. रेलवे सुरक्षा निर्माण कार्यों के लिए अनुदान	3. Grants for Railway Safety Works	3601	...	5.00	5.00	...	8.00	8.00	...	6.00	6.00
4. भोपाल गैस त्रासदी कार्रवाई योजना के लिए मध्य प्रदेश को अनुदान	4. Grant to Madhya Pradesh for Bhopal Gas Tragedy Action Plan	3601	...	24.45	24.45	...	24.45	24.45	...	24.45	24.45
5. अन्य	5. Others	3601	...	0.09	0.09	...	0.07	0.07	...	0.07	0.07
राज्य सरकारों और संघ राज्य क्षेत्र की सरकारों को ऋण और अग्रिम	**Loans and Advances to State and U.T. Governments**										
आयोजना-भिन्न उधार	***Non-plan loans***										
6. *अल्प बचतों के लिए ऋण*	6. *Loans for Small Savings*										
6.01 राज्य सरकारों को अल्प बचतों के लिए ऋण	6.01 Loans for Small Savings to States	7601	...	4500.00	4500.00	...	5000.00	5000.00	...	5000.00	5000.00
6.02 संघ राज्य क्षेत्र की सरकारों को अल्प बचतों के लिए ऋण	6.02 Loans for Small Savings to U.Ts	7602	...	...	...	...	...	...	...	152.00	152.00
7. *अर्थोपाय अग्रिम*	7. *Ways and Means Advances*										
7.01. अदायगियां	7.01 Payments	7601	...	1000.00	1000.00	...	1200.00	1200.00	...	1000.00	1000.00
7.02. घटाइए-वर्ष के दौरान वसूलियां	7.02 Less-Recoveries during the year	7601	...	-1000.00	-1000.00	...	-1200.00	-1200.00	...	-1000.00	-1000.00
निवल		*Net*	...	...	...	...	...	...	...	...	...
राज्यों की आयोजनागत स्कीमों के लिए अनुदान/ ऋण	**Grants/loans for State Plan schemes**										
8. ब्लाक अनुदान	8. Block Grants	3601	6103.67	...	6103.67	7571.73	...	7571.73	6667.94	...	6667.94
9. ब्लाक ऋण	9. Block Loans	7601	7133.97	...	7133.97	9147.37	...	9147.37	8277.43	...	8277.43
10. ग्रामीण विद्युतीकरण निगम को ऋण	10. Loans to Rural Electrification Corporation	6801	160.00	...	160.00	157.84	...	157.84	160.00	...	160.00
11. *संघीय उत्पाद शुल्कों में राज्यों का हिस्सा*	11. *States' Share of Union Excise Duties*										
11.01 अदायगियां	11.01 Payments	3603	...	15454.23	15454.23	...	14472.55	14472.55	...	16189.47	16189.47
11.02 घटाइए-प्राप्तियों में से घटाई गई राशि	11.02 Less Amount netted against Receipts	3603	...	-15454.23	-15454.23	...	-14472.55	-14472.55	...	-16189.47	-16189.47
निवल		*Net*	...	...	...	...	...	...	...	...	...
रेलवे सुरक्षा निर्माण कार्य	**Railway safety works**										
12. रेलवे सुरक्षा निर्माण कार्य में/ से अन्तरण निधि	12. Transfer to / from Railway Safety Works Fund	3054 3601	... ...	2.90 -5.00	2.90 -5.00	... ...	2.53 -8.00	2.53 -8.00	... ...	2.53 -6.00	2.53 -6.00
विविध सामान्य सेवाएं	**Miscellaneous General Services**										
13. नौवें वित्त आयोग की सिफारिशों के सन्दर्भ में ऋणों को बट्टे खाते डालना	13. Write off of loans in terms of the recommendations of 9th Finance Commission	2075	...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		***15628.79***	***6324.03***	***21952.82***	***19093.81***	***6812.76***	***25906.57***	***17785.34***	***6912.33***	***24697.67***

ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
राज्य योजनाएं	**State Plans**										
1. सामान्य केन्द्रीय सहायता	1. Normal Central Assistance	43601	9757.64	...	9757.64	10632.84	...	10632.84	10949.97	...	10949.97
2. विदेशी सहायता प्राप्त परियोजनाओं के लिए अतिरिक्त केन्द्रीय सहायता	2. Additional Central Assistance for Externally Aided Projects	43601	2580.00	...	2580.00	4603.71	...	4603.71	2838.00	...	2838.00
3. अन्य परियोजनाओं के लिए अतिरिक्त केन्द्रीय सहायता	3. Additional Central Assistance for Other Projects	43601	...	...	...	241.39	...	241.39	202.40	...	202.40
4. विशेष आयोजना ऋण	4. Special Plan Loan	43601	600.00	...	600.00	939.00	...	939.00	600.00	...	600.00
5. विशेष केन्द्रीय सहायता-पर्वतीय क्षेत्र	5. Special Central Assistance-Hill Areas	43601	320.00	...	320.00	320.00	...	320.00	320.00	...	320.00
6. विशेष आयोजना सहायता-सीमा क्षेत्र	6. Special Central Assistance-Border Area	43601	140.00	...	140.00	140.00	...	140.00	160.00	...	160.00
7. नौवें वित्त आयोग द्वारा सिफारिश किया गया राजस्व घाटा अनुदान	7. Revenue Deficit Grant Recommended by Ninth Finance Commission	43601	2231.15	...	2231.15	2216.87	...	2216.87	2679.97	...	2679.97
8. अन्य विशेष क्षेत्र	8. Other Special Areas	43601	...	...	...	...	...	...	35.00	...	35.00
जोड़	**Total**		**15628.79**	**..**	**15628.79**	**19093.81**	**..**	**19093.81**	**17785.34**	**..**	**17785.34**

इस मांग में नौवें वित्त आयोग की सिफारिशों के आधार पर संविधान के अनुच्छेद 275 (1) के अंतर्गत राज्यों को देय अनुदानों, रेल यात्री किराया कर के बदले अनुदानों, राज्य आयोजनागत स्कीमों के लिए ब्लाक अनुदानों तथा ऋणों, बुनियादी और अतिरिक्त संघ उत्पाद शुल्कों में राज्यों और संघ शासित क्षेत्रों (विधायिका सहित) के अंश, अल्प बचतों के संग्रह के आधार पर राज्यों को दिए जाने वाले ऋणों, राज्य आयोजनागत स्कीमों के लिए ग्रामीण विद्युतीकरण निगम को दिए जाने वाले ऋणों (न्यूनतम आवश्यकता कार्यक्रम) और अल्पावधिक अर्थोपाय अग्रिमों आदि की व्यवस्था की गई है। इस अनुदान में वित्त मंत्रालय द्वारा किए संसाधनों के अंतरण से संबंधित व्यवस्था शामिल है।

This Demand includes provision for grants payable to States under Article 275(1) of the Constitution on the basis of the recommendations of the Ninth Finance Commission; Grant-in-lieu of Tax on Railway Passenger Fares; Block grants and loans for State Plan Schemes; States' share of Basic and Additional Union Excise Duties; Loans to States and UTs (with legislature) against Small Savings Collections; Loans to Rural Electrification Corporation for State Plan Schemes, (Minimum Needs Programme) and short term Ways and Means Advances, etc. The provisions included in this Grant relate to transfer of resources made by the Ministry of Finance

वित्त मंत्रालय MINISTRY OF FINANCE

मांग संख्या DEMAND No. 30

सरकारी कर्मचारियों आदि को उधार Loans to Government Servants etc.

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैः
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	...	...	...	...	...	...	...	...
पूंजी	*Capital*		...	*132.00*	*132.00*	...	*130.00*	*130.00*	...	*161.00*	*161.00*
जोड़	**Total**		**...**	**132.00**	**132.00**	**...**	**130.00**	**130.00**	**...**	**161.00**	**161.00**
1. सरकारी कर्मचारियों को उधार आदि	1. Loans to Government Servants, etc.										
1.1 गृह निर्माण अग्रिम	1.1 House building advances	7610	...	180.00	180.00	...	183.21	183.21	...	225.00	225.00
1.2. *वाहन खरीदने के लिए अग्रिम*	1.2 *Advances for purchase of conveyances*										
1..2.1 मोटर कारों की खरीद के लिए अग्रिम	1.2.1 Advance for the purchase of motor cars	7610	...	24.50	24.50	...	22.50	22.50	...	25.25	25.25
1.2.2 अन्य मोटर वाहनों की खरीद के लिए अग्रिम	1.2.2 Advance for purchase of other motor conveyances	7610	...	27.60	27.60	...	25.39	25.39	...	28.45	28.45
1.2.3 अन्य वाहनों की खरीद के लिए अग्रिम	1.2.3 Advance for purchase of other conveyances	7610	...	12.00	12.00	...	11.00	11.00	...	12.30	12.30
जोड़-वाहनों की खरीद के लिए अग्रिम	**Total - Advances for purchase of conveyances**		**...**	**64.10**	**64.10**	**...**	**58.89**	**58.89**	**...**	**66.00**	**66.00**
1.3 अन्य अग्रिम	1.3 Other advances	7610	...	0.90	0.90	...	0.90	0.90	...	1.00	1.00
जोड़		*Total*	...	*245.00*	*245.00*	...	*243.00*	*243.00*	...	*292.00*	*292.00*
4. घटाइए-*व्यय कम करने हेतु लिए गए ऋणों की वसूलियां*	4. Less-*Recoveries of loans taken in reduction of expenditure*										
4.1 गृह निर्माण अग्रिम	4.1 House building advances	7610	...	-72.00	-72.00	...	-74.00	-74.00	...	-87.00	-87.00
4.2 वाहन अग्रिम	4.2 Conveyance advances	7610	...	-40.45	-40.45	...	-38.20	-38.20	...	-43.00	-43.00
4.3 विविध अग्रिम	4.3 Other advances	7610	...	-0.55	-0.55	...	-0.80	-0.80	...	-1.00	-1.00
जोड़		*Total*	...	*-113.00*	*-113.00*	...	*-113.00*	*-113.00*	...	*-131.00*	*-131.00*
कुल जोड़	***Grand Total***		**...**	***132.00***	***132.00***	**...**	***130.00***	***130.00***	**...**	***161.00***	***161.00***

यह एक मिश्रित मांग है जिसमें सभी केन्द्रीय मंत्रालयों तथा विभागों और उनके अधीनस्थ संगठनों और संघ राज्य क्षेत्रों के प्रशासनों (जैसे चंडीगढ़, अंडमान और निकोबार द्वीपसमूह आदि) की आवश्यकताओं के लिए व्यवस्था की गई है ताकि वे अपने कर्मचारियों को ऋण और अग्रिम दे सकें। इसमें संसद सदस्यों को मोटरगाड़ी की खरीद के लिए अग्रिम दिए जाने की भी व्यवस्था शामिल है।

जिन प्रयोजनों के लिए सब्याज उधार दिए जाते हैं उनमें गृह निर्माण, वाहन की खरीद, कम्प्यूटर की खरीद, पंखों तथा गर्म कपड़ों की खरीद के लिए दिए जाने वाले अग्रिम शामिल हैं।

बजट अनुमान 1994-95 में गृह निर्माण अग्रिमों के लिए व्यवस्था केन्द्रीय कर्मचारी समूह बीमा योजना के अधीन निधियों में जमा रकमों की तुलना में 180 करोड़ रुपए तक रखी जाएगी और बाकी शेष 45 करोड़ रुपए की पूर्ति बजटीय सहायता से की जाएगी।

This is a composite Demand which provides for the requirements of all the Central Ministries and Departments and their subordinate organisations and Union Territory administrations (like Chandigarh, Andaman & Nicobar Islands etc.) for payment of loans and advances to their employees. It also includes provision for advances to Members of Parliament for purchase of motor conveyances.

The purposes for which the interest-bearing loans are advanced include house-building, purchase of conveyances, purchase of computers, fans and warm clothings.

The provision for House Building Advances in B.E. 1994-95 will be counted to the extent of Rs.180 crore against accretions in the funds under Central Government Employees Group Insurance Scheme and the balance Rs.45 crore will be met from budgetary support.

वित्त मंत्रालय *MINISTRY OF FINANCE*

संख्या No. 31 (विनियोग) (APPROPRIATION)

ऋण की वापसी अदायगी Repayment of Debt

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	...	...	...	...	...	...	...	..
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		...	...	...	...	...	...	...	...	...
1. *केन्द्रीय सरकार का आंतरिक ऋण*	1. *Internal Debt of Central Government*										
1.01. बाजार ऋण	1.01 Market Loans	6001	...	1148.03	1148.03	...	1148.03	1148.03	...	953.67	953.67
1.02. 91 दिवसीय राजकोष हुण्डियां	1.02 91 Days Treasury Bills	6001	...	75000.00	75000.00	...	95000.00	95000.00	...	145000.00	145000.00
1.03 182 दिवसीय राजकोष हुण्डियां	1.03 182 Days Treasury Bills	6001	...	...	...	...	...	...	...	...	...
1.04. 364 दिवसीय राजकोष हुण्डियां	1.04 364 Days Treasury Bills	6001	...	9285.00	9285.00	...	8777.00	8777.00	...	17000.00	17000.00
1.05 **अन्य**	1.05 Others	6001	...	227.81	227.81	...	275.77	275.77	...	295.73	295.73
जोड़ - आंतरिक उधार	**Total-Internal Debt**		...	**85660.84**	**85660.84**	...	**105200.80**	**105200.80**	...	**163249.40**	**163249.40**
2. बाह्य उधार	2. External Debt	6002	...	4967.93	4967.93	...	5038.78	5038.78	...	5388.40	5388.40
जोड़	**Total**		...	**90628.77**	**90628.77**	...	**110239.58**	**110239.58**	...	**168637.80**	**168637.80**
3. आन्ध्र-प्रदेश और केन्द्र के बीच अन्तर्राज्यीय निपटान•	3. Inter-state settlement between Centre and Andhra Pradesh *	7810	...	...	...	...	...	...	...	...	...
4. **घटाइए**-प्राप्तियों की तुलना में घटाई गई राशि	4. **Less**-Amount netted against Receipts	6001	...	-85660.84	-85660.84	...	-105200.80	-105200.80	...	-163249.40	-163249.40
		6002	...	-4967.93	-4967.93	...	-5038.78	-5038.78	...	-5388.40	-5388.40
		7810	...	...	...	...	...	...	...	...	...
निवल	*Net*		...	...	...	...	...	...	...	...	...

• व्यवस्था एक लाख रुपए से कम है।
** Provision is less than Rupees One lakh.*

इस विनियोग में केन्द्रीय सरकार द्वारा देश तथा विदेशों से लिए गए कर्ज की वापसी तथा 91 दिवसीय राजकोषीय हुंडियों के भुगतान आदि के लिए व्यवस्था शामिल है।

This Appropriation includes provision for repayment of debt raised by Central Government, both internally and externally, as well as for discharge of 91 days treasury bills, etc.

वित्त मंत्रालय MINISTRY OF FINANCE
मांग संख्या DEMAND No.32
व्यय विभाग Department of Expenditure

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		0.74	8.41	9.15	0.74	9.00	9.74	1.69	11.11	12.80
पूंजी	*Capital*		*6.76*	...	*6.76*	*6.76*	...	*6.76*	...	...	...
जोड़	**Total**		**7.50**	**8.41**	**15.91**	**7.50**	**9.00**	**16.50**	**1.69**	**11.11**	**12.80**
1. सचिवालय - सामान्य सेवाएं	1. Secretariat - General Services	2052	...	8.40	8.40	...	8.64	8.64	...	9.49	9.49
अन्य राजकोषीय सेवाएं	**Other Fiscal Services**										
2. वित्त प्रबंध और अनुसंधान संस्थान को सहायता अनुदान	2. Grants in aid to Institute for Financial Management and Research	2047	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
अन्य प्रशासनिक सेवाएं	**Other Administrative Services**										
3. राष्ट्रीय वित्त प्रबंध संस्थान	3. National Institute of Financial Management	2070	0.46	...	0.46	0.46	...	0.46	1.20	...	1.20
		4070	6.76	...	6.76	6.76	...	6.76	...	...	...
जोड़		*Total*	*7.22*	...	*7.22*	*7.22*	...	*7.22*	*1.20*	...	*1.20*
4. अन्य प्रशिक्षण कार्यक्रम	4. Other Training Programmes	2070	0.28	...	0.28	0.28	...	0.28	0.49	...	0.49
5. पांचवां केन्द्रीय वेतन आयोग	5. Fifth Central Pay Commission	2070	...	...	...	...	0.35	0.35	...	1.61	1.61
कुल जोड़	***Grand Total***		***7.50***	***8.41***	***15.91***	***7.50***	***9.00***	***16.50***	***1.69***	***11.11***	***12.80***
ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
1. अन्य प्रशासनिक सेवाएं	1. Other Administrative Services	32070	7.50	...	7.50	7.50	...	7.50	1.69	...	1.69

1. इस मांग में लेखा महानियन्त्रक के कार्यालय सहित व्यय विभाग के सचिवालय के व्यय के लिए व्यवस्था की गई है।

2. इसमें वित्त प्रबन्ध और अनुसंधान संस्थान को अनुदान सहायता के लिए व्यवस्था की गई है।

3. राष्ट्रीय वित्त प्रबन्ध संस्थान प्रथम श्रेणी की संगठित केन्द्रीय लेखा सेवा के अधिकारियों को विशिष्ट क्षेत्रों में प्रशिक्षण देता है । यह संस्थान अब राष्ट्रीय वित्त प्रबंध सोसायटी संस्थान में परिवर्तित कर दिया गया है।

4. यह व्यवस्था महालेखा नियंत्रक द्वारा सिविल लेखा विभाग के समूह ख और ग कर्मचारियों को प्रशिक्षण सुविधाएं प्रदान करने पर होने वाले व्यय के लिए है।

5. यह व्यवस्था पांचवे राष्ट्रीय वेतन आयोग के लिए है।

1. The provision is for secretariat expenditure of the Department of Expenditure including office of the Controller General of Accounts.

2. The provision is for grant assistance to Institute of Financial Management and Research.

3. The National Institute of Financial Management trains officers of organised Central Class I Accounts services in specialised areas. The Institute has since been converted into National Institute of Financial Management Society.

4. The provision is for expenditure on providing training facilities for Group B and C employees of Civil Accounts Department, by the Controller General of Accounts.

5. The provision is for Fifth Central Pay Commission.

वित्त मंत्रालय *MINISTRY OF FINANCE*

मांग संख्या DEMAND No. 33

पेंशन Pensions

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	745.00	745.00	...	812.00	812.00	...	910.00	910.00
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**...**	**745.00**	**745.00**	**...**	**812.00**	**812.00**	**...**	**910.00**	**910.00**
पेंशनें तथा अन्य सेवा निवृत्ति लाभ	**Pensions and Other Retirement Benefits**										
1. अधिवर्षिता और सेवा निवृत्ति भत्ते	1. Superannuation and Retirement Allowances	2071	...	426.83	426.83	...	469.62	469.62	...	551.09	551.09
2. पेंशन का संराशीकृत मूल्य	2. Commuted Value of Pensions	2071	...	104.43	104.43	...	116.08	116.08	...	120.05	120.05
3. उपदान	3. Gratuities	2071	...	105.37	105.37	...	116.40	116.40	...	117.75	117.75
4. परिवार पेंशन	4. Family Pensions	2071	...	81.00	81.00	...	81.19	81.19	...	91.19	91.19
5. भविष्य निधियों के लिए अंशदान	5. Contributions to Provident Funds	2071	...	5.17	5.17	...	5.20	5.20	...	5.21	5.21
6. विविध पेंशन संबंधी भुगतान	6. Miscellaneous Pensionary payments	2071	...	1.28	1.28	...	2.15	2.15	...	2.47	2.47
7. अन्य	7. Others	2071	...	9.22	9.22	...	9.68	9.68	...	10.52	10.52
सामाजिक सुरक्षा और कल्याण	**Social Security & Welfare**										
8. जमा से संबंद्ध बीमा योजना	8. Deposit Linked Insurance Scheme	2235	...	10.35	10.35	...	10.36	10.36	...	10.36	10.36
9. केन्द्रीय सरकारी कर्मचारी बीमा योजना	9. Central Government Employees Insurance Scheme	2235	...	0.75	0.75	...	0.75	0.75	...	0.75	0.75
10. अन्य	10. Others	2235	...	0.60	0.60	...	0.57	0.57	...	0.61	0.61
कुल जोड़	***Grand Total***		***...***	***745.00***	***745.00***	***...***	***812.00***	***812.00***	***...***	***910.00***	***910.00***

इस मांग में पेंशनों और उपदानों के भुगतान के लिए व्यवस्था शामिल है तथा इसमें वे भुगतान भी शामिल हैं जो भारत की समेकित निधि पर भारित होते हैं और जिन्हें बाद में राज्य सरकारों से वसूल कर लिया जाता है। इस मांग में अंशदायी और अन्य भविष्य निधि, जमा सम्बद्ध बीमा योजना और केन्द्रीय सरकारी कर्मचारी बीमा योजना में अंशदान के लिए व्यवस्था भी शामिल हैं।

The Demand includes provision for payment of pensions and gratuities including those charged on the Consolidated Fund of India which are later recovered from the State Governments. Provisions have also been included in this Demand for contributions to Contributory and other Provident Funds, Deposit Linked Insurance Scheme and Central Government Employees' Insurance Scheme.

वित्त मंत्रालय MINISTRY OF FINANCE

मांग संख्या DEMAND No. 34

लेखा परीक्षा Audit

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	325.00	325.00	...	340.70	340.70	...	360.00	360.00
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**...**	**325.00**	**325.00**	**...**	**340.70**	**340.70**	**...**	**360.00**	**360.00**
लेखा परीक्षा	**Audit**										
1. भारत के नियंत्रक महालेखा परीक्षक	*1. Comptroller and Auditor General of India*										
1.01 भारत के नियंत्रक महालेखा परीक्षक	1.01 Comptroller and Auditor General of India	2016	...	6.95	6.95	...	8.01	8.01	...	9.09	9.09
1.02 भारत के नियंत्रक महालेखा परीक्षक-यूएन लेखा परीक्षा	1.02 Comptroller and Auditor General of India-UN Audit	2016	...	...	...	...	1.34	1.34	...	3.30	3.30
जोड़		*Total*	...	*6.95*	*6.95*	...	*9.35*	*9.35*	...	*12.39*	*12.39*
2. सिविल लेखा-परीक्षा तथा लेखा कार्यालय	*2. Civil Audit and Accounts Offices*										
2.01. सिविल लेखा परीक्षा कार्यालय	2.01 Civil Audit Offices	2016	...	178.92	178.92	...	184.36	184.36	...	191.99	191.99
2.02. सिविल लेखा कार्यालय	2.02 Civil Accounts Offices	2016	...	116.69	116.69	...	123.40	123.40	...	133.00	133.00
जोड़		*Total*	...	*295.61*	*295.61*	...	*307.76*	*307.76*	...	*324.99*	*324.99*
3. डाक व तार लेखा परीक्षा कार्यालय	3. P&T Audit Offices	2016	...	9.08	9.08	...	9.62	9.62	...	10.32	10.32
4. रेलवे लेखा परीक्षा कार्यालय	4. Railway Audit Offices	2016	...	15.64	15.64	...	16.60	16.60	...	17.40	17.40
5. रक्षा लेखा परीक्षा कार्यालय	5. Defence Audit Offices	2016	...	5.95	5.95	...	6.63	6.63	...	6.88	6.88
6. वाणिज्यिक लेखा परीक्षा कार्यालय	6. Commercial Audit Offices	2016	...	12.06	12.06	...	13.59	13.59	...	14.29	14.29
7. समुद्रपारीय लेखा परीक्षा कार्यालय	7. Overseas Audit Offices	2016	...	2.31	2.31	...	2.55	2.55	...	2.55	2.55
8. अन्य व्यय	8. Other Expenditure	2016	...	2.25	2.25	...	2.29	2.29	...	2.34	2.34
9. घटाइए-वसूलियां, जिनको व्यय में से घटाकर समायोजित कर दिया गया है	9. *Less Recoveries adjusted in reduction Of Expenditure*										
9.01. भारत के नियंत्रक महालेखा परीक्षक	9.01 C.A.G of India	2016	...	-0.08	-0.08	...	-0.08	-0.08	...	-0.08	-0.08
9.02. लेखा परीक्षा और लेखा कार्यालय	9.02 Audit & Accounts Offices	2016	...	-24.77	-24.77	...	-26.27	-26.27	...	-27.78	-27.78
9.03. यू एन लेखा परीक्षा व्यय की प्रतिपूर्ति	9.03 Reimbursement of expenditure UN Audit	2016	...	...	...	...	-1.34	-1.34	...	-3.30	-3.30
जोड़		*Total*	...	*-24.85*	*-24.85*	...	*-27.69*	*-27.69*	...	*-31.16*	*-31.16*
कुल जोड़	***Grand Total***		**...**	***325.00***	***325.00***	**...**	***340.70***	***340.70***	**...**	***360.00***	***360.00***

इस मांग में भारत के नियंत्रक और महालेखा परीक्षक और उसके नियंत्रण के अधीन उन कार्यालयों के व्यय के लिए व्यवस्था है जो केन्द्रीय और संघ राज्य क्षेत्र सरकारों के हिसाब-किताब के लेखा-परीक्षा संबंधी कार्य करने और राज्य सरकारों के लेखा परीक्षा और लेखा संकलन संबंधी कार्य सम्पन्न करते हैं। वर्ष 1993-94 के संशोधित अनुमानों में वृद्धि मुख्यतया वर्ष के दौरान अतिरिक्त महंगाई भत्ते और मंजूर की गई अंतरिम राहत, रेल भाड़े, टेलीफोन टैरिफ में वृद्धि आदि के कारण हुई है। 1994-95 के बजट अनुमान में सामान्य वृद्धि को ध्यान में रखा गया है।

This Demand includes provision for expenditure relating to the Comptroller and Auditor-General of India and the offices under his control dealing with audit of the accounts of Union and Union Territory Governments and compilation and audit of the accounts of the State Governments. The increase in RE 1993-94 is mainly due to additional D.A. instalments and interim relief sanctioned during the year, increase in rail fare, telephone tariff, etc. BE 1994-95 takes into account normal growth.

वित्त मंत्रालय MINISTRY OF FINANCE

मांग संख्या DEMAND No.35

राजस्व भाग Department of Revenue

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	*Revenue*		...	24.96	24.96	...	26.95	26.95	...	29.66	29.66
पूंजी	*Capital*		...	*1.39*	*1.39*	...	*2.05*	*2.05*	...	*3.47*	*3.47*
जोड़	**Total**		...	**26.35**	**26.35**	...	**29.00**	**29.00**	...	**33.13**	**33.13**
1. सचिवालय- सामान्य सेवाएं	1.Secretariat-General Services	2052	...	22.03	22.03	...	23.83	23.83	...	25.28	25.28
अन्य राजकोषीय सेवाएं	**Other Fiscal Services**										
2. प्रवर्तन निदेशालय	2. Enforcement Directorate	2047	...	5.65	5.65	...	6.35	6.35	...	6.51	6.51
3. अन्य व्यय	3. Other Expenditure	2047	...	2.04	2.04	...	2.19	2.19	...	2.32	2.32
अन्य प्रशासनिक सेवाएं	**Other Administrative Services**										
4. मादक पदार्थ नियंत्रण	4. Narcotics Control	2070	...	3.06	3.06	...	2.95	2.95	...	3.15	3.15
5. अंतर्राष्ट्रीय सहयोग, आदि	5. International Cooperation etc.	2070	...	0.30	0.30	...	0.33	0.33	...	0.34	0.34
अन्य उद्योग	**Other Industries**										
6. अफीम और एल्कालायड कारखाने	6. Opium and Alkaloid Factories										
6.01. राजस्व व्यय	6.01 Revenue Expenditure	2875	...	39.67	39.67	...	40.56	40.56	...	44.99	44.99
6.02. घटाइए-राजस्व प्राप्तियां	6.02 Less - Revenue Receipts	0875	...	-55.00	-55.00	...	-60.00	-60.00	...	-62.00	-62.00
6.03. निवल	6.03 Net		...	-15.33	-15.33	...	-19.44	-19.44	...	-17.01	-17.01
6.04. पूंजी व्यय	6.04 Capital Expenditure	4875	...	1.39	1.39	...	2.05	2.05	...	3.47	3.47
7. मुख्य नियंत्रक, सरकारी अफीम तथा एल्कालायड कारखाने	7. Chief Controller, Government Opium & Alkaloid Factories	2875	...	0.20	0.20	...	0.23	0.23	...	0.21	0.21
वस्तुओं तथा सेवाओं पर अन्य कर तथा शुल्क	**Other Taxes and Duties on Commodities & Services**										
8. अन्तर्देशीय वायु यात्रा कर संग्रह	8. Collection of Inland Air Travel Tax	2045	...	6.00	6.00	...	9.60	9.60	...	8.00	8.00
9. विदेश यात्रा कर संग्रह	9. Collection of Foreign Travel Tax	2045	...	0.45	0.45	...	0.45	0.45	...	0.50	0.50
विविध सामान्य सेवाएं	**Miscellaneous General Services**										
10. स्वर्णकारों को दिये गये ऋण को बट्टे खाते डालना	10. Write-Off of loans to Gold smiths	2075	...	0.30	0.30	...	0.25	0.25	...	0.15	0.15
11. अन्य सामान्य सेवाएं	11. Other General Services	3475	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
12.. आय और व्यय पर कर संग्रहण	12. Collection of Taxes on income and expenditure	2020	...	0.25	0.25	...	0.20	0.20	...	0.20	0.20
कुल जोड़	***Grand Total***		...	***26.35***	***26.35***	...	***29.00***	***29.00***	...	***33.13***	***33.13***

1. इसके अन्तर्गत राजस्व विभाग के सचिवालय के व्यय के लिए व्यवस्था की गई है जिसमें नार्कोटिक नियंत्रण ब्यूरो, केन्द्रीय आर्थिक आसूचना ब्यूरो तथा तस्कर और विदेशी मुद्रा छल साधक (सम्पत्ति की जब्ती) अधिनियम तथा नार्कोटिक ड्रग्स एण्ड साइकोट्रोपिक सबस्टैंसिज अधिनियम के तहत सक्षम प्राधिकारी और अग्रिम निर्णयों के लिए अभी हाल ही में स्थापित प्राधिकारी भी शामिल हैं।

2. इसमें प्रवर्तन निदेशालय के व्यय के लिए व्यवस्था की गई है जो विदेशी विनिमय विनियमन अधिनियम केअधीन व्यवस्था के प्रवर्तन से संबंधित है।

3 इसमें तस्कर और विदेशी मुद्रा छल साधक (सम्पत्ति की जब्ती) अधिनियम, 1976 के अन्तर्गत अपीलीय न्यायाधिकरण, केन्द्रीय उत्पाद शुल्क और स्वर्ण नियंत्रण अपीलीय न्यायाधिकरण और राष्ट्रीय लोक वित्त तथा नीति संस्थान को अनुदान के लिए व्यवस्था शामिल है।

4 इसमें केन्द्रीय नार्कोटिक ब्यूरो के लिए व्यवस्था शामिल है।

5. इसमें मादक पदार्थ दुरुपयोग नियंत्रण के लिए संयुक्त राष्ट्र संघ निधि कर प्रशासन राष्ट्र मण्डलीय एसोसिएशन और सीमाशुल्क परिषद और कोलंबो प्लान ब्यूरो की मादक पदार्थ परामर्शदात्री समिति में अंशदान के लिए व्यवस्था शामिल है।

6. यह अफीम फैक्टरियों और अफीम उत्पादन की खरीद सहित गाजीपुर तथा नीमच स्थित एल्केलायड कारखानों के निवल व्यय को दर्शाता है । केन्द्रीय सरकार अफीम की खेती पर सम्पूर्ण नियंत्रण रखती है तथा इसको संसाधित करने तथा चिकित्सीय और वैज्ञानिकी जरूरतों के लिए बिक्री के लिए सारा उत्पादन खरीदती है।

1992-93 के फसल वर्ष के दौरान अफीम पोस्त की खेती के लिए लगभग 13,745 हैक्टेयर जमीन में खेती की गई तथा 1993-94 में 13,600 हेक्टेयर भूमि पर खेती किए जाने की संभावना है।

7. मुख्य नियंत्रक के संगठन, सरकारी अफीम और अल्कालायड कारखानों के व्यय के लिए व्यवस्था की गई है।

8. वर्ष 1989-90 से प्रारम्भ की गयी अन्तर्देशीय वायु यात्रा कर घरेलू वायु यात्रा करने वाले सभी यात्रियों से उद्गृहणीय है । यह कर इण्डियन एअर लाइंस आदि जैसे कैरियरों से वसूल किया जाता है। ऐसे वाहकों के वसूली प्रभारों की अदायगी के लिए उपबन्ध है जो संग्रहीत किए गए कर की 5% की दर पर निकाला जाता है।

9. किसी यात्री द्वारा की गयी अन्तर्राष्ट्रीय यात्रा के सम्बन्ध में विदेश यात्रा कर भुगतान योग्य है । कैरियरों द्वारा यह कर वसूल किया जाता है जिसके लिए संग्रहीत कर का 1 प्रतिशत वसूली प्रभार उन्हें भुगतान किया जाता है। ऐसे प्रभारों की अदायगी के लिए प्रावधान है।

10. इस शीर्ष के अन्तर्गत स्वर्णकारों के पुनर्वास के लिए राज्य सरकारों के उधारों को बट्टे खाते के लिए व्यवस्था की गई है।

11. इस शीर्ष में कर जमा पत्रों के प्रति भुगतान शामिल है।

12. यह व्यवस्था आयकर अधिनियम की धारा 35 क ग के अधीन गठित आर्थिक और सामाजिक कल्याण के संवर्धन की राष्ट्रीय समिति जो सामाजिक-आर्थिक विकास के लिए बनी परियोजनाओं में लगी विशिष्ट संस्थाओं/एसोसिएशनों को कर से छूट देने के संबंध में सिफारिशें करती हैं,के खर्चो को पूरा करने के लिए है।

1. Provision is for secretariat expenditure of the Department of Revenue including the Narcotics Control Bureau, Central Economic Intelligence Bureau and Competent Authority under Smugglers and Foreign Exchange Manipulators (Forfeiture of Property) Act and Narcotics Drugs & Psychotropic Substances Act, and the newly set up 'Authority for Advance Rulings'.

2. The provision is for expenditure of the Enforcement Directorate, which is concerned with the enforcement of the provisions under the Foreign Exchange Regulation Act.

3. This includes provision for Appellate Tribunal under Smugglers and Foreign Exchange Manipulators (Forfeiture of Property) Act, 1976; Central Excise and Gold Control Appellate Tribunal and grants to National Institute of Public Finance and Policy.

4. This includes provision for Central Bureau of Narcotics.

5. The provision is for contributions to United Nations Fund for Control of Drug Abuse, Commonwealth Association of Tax Administration, Customs Council and Drug Advisory Programme of Colombo Plan Bureau.

6. This represents the net expenditure of the Opium factories and Alkaloid works at Ghazipur and Neemuch including purchase of Opium produce. Central Government exercises exclusive control over the cultivation of opium and purchases the entire produce for processing and sale for medicinal and scientific needs.

During the crop year 1992-93, the land under opium poppy cultivation was about 13,745 hectares and in 1993-94 it is expected to be 13,600 hectares.

7. Provision is for expenditure of the organisation of the Chief Controller, Government Opium and Alkaloid Factories.

8. Inland Air Travel Tax, which was introduced in 1989-90, is leviable on all passengers embarking for domestic air journey. The tax is collected by the carriers like Indian Airlines etc. The provision is for payment of the collection charges to the carriers, which is worked out at the rate of 5% of the tax collected.

9. The Foreign travel tax is payable in respect of an international journey undertaken by a passenger. The tax is collected by the carriers for which collection charges at 1% of the tax collected are paid to them. The provision is for the payment of such charges.

10. Provision is for write off of loans to State Governments for rehabilitation of goldsmiths.

11. This includes payment against Tax Credit Certificates.

12. Provision is for meeting the expenses of the National Committee for Promotion of Economic & Social Welfare set up under Section 35 AC of the Income-Tax act to recommend tax exemptions to specific institutions/associations engaged in projects and schemes meant for socio economic development.

वित्त मंत्रालय *MINISTRY OF FINANCE*

मांग संख्या DEMAND No.36

प्रत्यक्ष कर Direct Taxes

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैः
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	326.00	326.00	...	347.00	347.00	...	367.00	367.00
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**...**	**326.00**	**326.00**	**...**	**347.00**	**347.00**	**...**	**367.00**	**367.00**
आय तथा व्यय पर करों का संग्रह	**Collection of Taxes on Income & Expenditure**										
1. आय कर का संग्रह	1.Collection of Income-tax	2020	...	254.28	254.28	...	270.66	270.66	...	286.26	286.26
2. निगम कर का संग्रह	2.Collection of Corporation tax	2020	...	39.12	39.12	...	41.64	41.64	...	44.04	44.04
3. व्यय कर का संग्रह	3. Collection of Expenditure Tax	2020	...	2.28	2.28	...	2.43	2.43	...	2.57	2.57
सम्पदा शुल्क, धन कर तथा दान कर का संग्रह	**Collection of Estate Duty, Taxes on Wealth and Gift tax**										
4. धन कर का संग्रह	4. Collection of Wealth Tax	2031	...	26.08	26.08	...	27.76	27.76	...	29.36	29.36
5. अन्य करों का संग्रह	5. Collection of Other Taxes	2031	...	4.24	4.24	...	4.51	4.51	...	4.77	4.77
6. आयकर अधिनियम के अंतर्गत अचल सम्पत्ति का अधिग्रहण	6. Acquisition of Immovable property under the Income-tax Act										
6.01 सकल व्यय	6.01 Gross Expenditure	4075	...	100.00	100.00	...	100.00	100.00	...	100.00	100.00
6.02 घटाइए-बिक्री से प्राप्ति	6.02 Less - Sale proceeds	4075	...	-100.00	-100.00	...	-100.00	-100.00	...	-100.00	-100.00
निवल	*Net*		...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		...	***326.00***	***326.00***	...	***347.00***	***347.00***	...	***367.00***	***367.00***

इस मांग में आयकर विभाग की आवश्यकता के लिए व्यवस्था है जो केन्द्रीय सरकार द्वारा लगाए गए, तथा इकट्ठे किए गए सभी प्रत्यक्ष करों अर्थात् आय पर कर (कोर्पोरेट क्षेत्र की आय शामिल है) सम्पदा शुल्क, धन कर और दानकर सम्बन्धी प्रशासन कार्य करता है। शुल्कों के संग्रह के लिए देश को कार्यक्षेत्रों में विभाजित किया गया है। इस विभाग में बड़े पैमाने पर अपवंचन, निरीक्षण, अनुसंधान, साख्यिकी और प्रकाशनों के मामलों की छानबीन करने के मामलों के लिए अलग से निदेशालय भी हैं। संशोधित अनुमानों में मद संख्या 1 से 5 में जो वृद्धियां हुई हैं वे मुख्य रूप से मंहगाई भत्ते की अतिरिक्त किस्त, अंतरिम राहत मंजूर किए जाने, बोनस की व्यवस्था करने, तथा कार्यालय के लिए अतिरिक्त स्थान किराए पर लिए जाने तथा बड़े पैमाने पर राजस्व संग्रह अभियान आदि को तेजी से चलाने के लिए अतिरिक्त पदों का सृजन करने आदि के कारण हुई हैं। बजट अनुमान 1994-95 में सामान्य वृद्धि के लिए व्यवस्था कर दी गई है।

मद संख्या 6 के समक्ष जो व्यवस्था है वह वित्त अधिनियम, 1986 (यथासंशोधित) द्वारा यथारोपित आयकर अधिनियम, 1961 के अध्याय XXC में परिकल्पित प्रबंध के अनुसार केन्द्रीय सरकार के द्वारा अचल सम्पत्तियों को पूर्वक्रयाधिकार के अनुसार खरीद कर लिए जाने के संबंध में है।

The Demand provides for the requirement of the Income-tax department, which administers all direct taxes levied and collected by the Central Government, namely, taxes on income (including income of the corporate sector), estate duty, wealth tax and gift tax. For purpose of collection, the country has been divided into charges. The Department has also got separate Directorates for scrutiny of cases involving large scale evasion, inspection, research, statistics and publications. The increases in Revised Estimates at items 1-5 are mainly due to the effect of grant of additional instalments of D.A., interim relief, bonus, hiring of additional office accommodation, creation of additional posts as a part of intensified revenue collection drive, etc. Budget Estimates 1994-95 take into account normal growth.

The provision at item 6 relates to pre-emptive purchase of immovable properties by Central Government as envisaged in Chapter XXC of the Income-tax Act, 1961 as amended by the Finance Act, 1986.

वित्त मंत्रालय MINISTRY OF FINANCE

मांग संख्या DEMAND No.37

अप्रत्यक्ष कर Indirect Taxes

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैः
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	521.64	521.64	...	521.64	521.64	...	570.30	570.30
पूंजी	*Capital*		...	*143.36*	*143.36*	...	*143.36*	*143.36*	...	*157.76*	*157.76*
जोड़	**Total**		...	**665.00**	**665.00**	...	**665.00**	**665.00**	...	**728.06**	**728.06**
सीमा शुल्क	**Customs**										
1. सीमा शुल्क संग्रह	1. Collection of customs	2037	...	196.31	196.31	...	191.00	191.00	...	209.16	209.16
2. तट सुरक्षा संगठन	2. Coast Guard organisation	2037	...	71.84	71.84	...	71.84	71.84	...	75.50	75.50
		4047	...	143.16	143.16	...	143.16	143.16	...	157.56	157.56
जोड़		*Total*	...	*215.00*	*215.00*	...	*215.00*	*215.00*	...	*233.06*	*233.06*
3. सीमा शुल्क पर अन्य व्यय	3. Other expenditure on customs	2037	...	7.57	7.57	...	12.88	12.88	...	10.64	10.64
		4047	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
जोड़		*Total*	...	*7.77*	*7.77*	...	*13.08*	*13.08*	...	*10.84*	*10.84*
संघ उत्पाद शुल्क	**Union Excise Duties**										
4. संघ उत्पाद शुल्कों का संग्रह	4. Collection of Union Excise Duties	2038	...	227.38	227.38	...	226.28	226.28	...	254.89	254.89
5. बैंडरोल तथा संघ उत्पाद शुल्क टिकटों तथा लेबलों का मुद्रण आदि	5. Printing etc. of Banderols and Union Excise Stamps and labels	2038	...	6.66	6.66	...	6.66	6.66	...	6.85	6.85
6. अन्य व्यय	6. Other Expenditure	2038	...	11.88	11.88	...	12.98	12.98	...	13.26	13.26
कुल जोड़	***Grand Total***		...	***665.00***	***665.00***	...	***665.00***	***665.00***	...	***728.06***	***728.06***

1. इस मांग में सीमा शुल्क स्कंध के स्थापना व्यय और अन्य व्यय के लिए और छोटे पत्तनों और भू-सीमा शुल्क चौकियों पर केन्द्रीय उत्पाद शुल्क स्कंध द्वारा किए गए सीमा शुल्क संग्रह के कार्य के संबंध में उसको आनुपातिक व्यय की अदायगी करने के लिए व्यवस्था की गई है।

2. इस मांग में तट सुरक्षा संगठन के व्यय के लिए व्यवस्था शामिल की गई है जो भारत के समुद्री क्षेत्रों की सुरक्षा की सुनिश्चित व्यवस्था करता है।

3. इस मांग में 10.00 करोड़ रुपए की सीमा-शुल्क कल्याण निधि के अलावा भू-सीमा शुल्क से संबंधित वृहत् निर्माण कार्यों के लिए व्यवस्था शामिल है।

4. यह व्यवस्था संघीय उत्पाद शुल्क संगठन के स्थापना व्ययों और उत्पाद शुल्क संग्रह के संबंध में किए जाने वाले अन्य व्ययों के लिए है। केन्द्रीय उत्पाद शुल्क स्कंध कुछ स्थानों पर, जैसे छोटे पत्तनों और भू-सीमा शुल्क केन्द्रों में सीमा शुल्क संग्रह संबंधी कार्य भी करता है, जिसके लिए सीमा शुल्क स्कंध से आनुपातिक आधार पर खर्च वसूल कर लिया जाता है।

5. इस मांग में माचिस उत्पाद शुल्क बैंड रोल और संघीय उत्पाद शुल्क स्टाम्पों और लेबलों की छपाई की लागत की व्यवस्था है।

6. इस मांग में मुख्यतः स्थापना और निरीक्षण, सांख्यिकी और आसूचना, प्रशिक्षण, सतर्कता, प्रकाशन निदेशालय और अपवंचन निरोधी निदेशालय पर होने वाला अन्य व्यय शामिल है।

1. This includes provision for the establishment and other expenditure of the Customs wing and for payment of proportionate charges to the Central Excise wing for customs work done by it at minor ports and land customs border posts.

2. Provision is for expenditure of the Coast Guard Organisation, which ensures the security of the maritime zones of India.

3. This includes provision for major works relating to Land Customs besides Rs. 10.00 crores for Customs welfare fund.

4. The provision is for establishment expenses of the Central Excise Organisation including other expenses on collection of Union Excise Duties. The Central Excise wing also performs customs work at certain places like minor ports and land customs stations for which proportionate charges are recovered from the Customs wing.

5. Provision represents cost of printing of match excise banderols and union excise stamps and labels.

6. This includes provision mainly for the establishment and other expenditure on Inspection, Statistics and Intelligence, Training, Vigilance, Directorate of Publications and Directorate of Anti-evasion.

खाद्य मंत्रालय *MINISTRY OF FOOD*

मांग संख्या DEMAND No.38

खाद्य मंत्रालय Ministry of Food

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है: (करोड़ रुपए)

A. The Budget allocations, net of recoveries, are given below: *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		2.15	3169.73	3171.88	2.35	5411.72	5414.07	2.03	4197.78	4199.81
पूंजी	*Capital*		*24.58*	*...*	*24.58*	*22.93*	*-2.80*	*20.13*	*26.97*	*-4.75*	*22.22*
जोड़	**Total**		**26.73**	**3169.73**	**3196.46**	**25.28**	**5408.92**	**5434.20**	**29.00**	**4193.03**	**4222.03**
1. सचिवालय - आर्थिक सेवाएं	1. Secretariat - Economic Services	3451	...	4.71	4.71	...	4.79	4.79	0.27	4.98	5.25
खाद्य, भण्डारण और भाण्डागार	"Food , Storage and Warehousing"										
2. खाद्य संबंधी आर्थिक सहायता	2. Food Subsidy	2408	...	3000.00	3000.00	...	5200.00	5200.00	...	4000.00	4000.00
3. चीनी के संकट निरोधक भण्डारों के अनुरक्षण के लिए आर्थिक सहायता	3.Subisidy on maintenance of buffer stock of Sugar	2408	...	62.00	62.00	...	50.00	50.00	...	25.00	25.00
4. चीनी उद्योग के विकास के लिए अन्य व्यय	4.Other Expenditure for development of sugar industry	2408	...	9.00	9.00	0.20	10.40	10.60	0.50	9.75	10.25
		4408	...	...	...	2.80	...	2.80	4.75	...	4.75
		Total	...	9.00	9.00	3.00	10.40	13.40	5.25	9.75	15.00
5. चीनी विकास निधि से/को अन्तरण	5. Sugar Development Fund - Transfers										
	To	2408	...	158.00	158.00	...	200.00	200.00	...	185.00	185.00
	From	2408	...	-71.00	-71.00	...	-60.60	-60.60	...	-35.25	-35.25
		4408	...	...	...	...	-2.80	-2.80	...	-4.75	-4.75
		6860	...	-110.00	-110.00	...	-117.60	-117.60	...	-140.00	-140.00
निवल		*Net*	...	*-23.00*	*-23.00*	...	*19.00*	*19.00*	...	*5.00*	*5.00*
6. खाद्य भंडारण और भांडागारण के अन्य कार्यक्रम	6. Other programmes of Food, Storage and Warehousing	2408	2.15	7.02	9.17	2.15	7.13	9.28	1.26	8.30	9.56
		3601	...	...	...	...	...	...	...	...	...
		4408	0.73	...	0.73	0.73	...	0.73	1.22	...	1.22
		7601	1.85	...	1.85	0.40	...	0.40	...	...	...
जोड़		*Total*	*4.73*	*7.02*	*11.75*	*3.28*	*7.13*	*10.41*	*2.48*	*8.30*	*10.78*
जोड़-खाद्य,भण्डारण और भाण्डागार	Total - Food, Storage and Warehousing Industries		4.73	3055.02	3059.75	6.28	5286.53	5292.81	7.73	4048.05	4055.78
पोषाहार	Consumer Industries										
7. चीनी मिलों का आधुनिकीकरण/पुनःस्थापना	7. Rehabilitation/Modernisation of Sugar Mills	6860	...	70.00	70.00	...	77.60	77.60	...	90.00	90.00
8. गन्ना विकास के लिए चीनी मिलों को ऋण	8. Loans to Sugar Mills for Cane Development	6860	...	40.00	40.00	...	40.00	40.00	...	50.00	50.00
जोड़-उपभोक्ता उद्योग	Total - Consumer Industries		...	110.00	110.00	...	117.60	117.60	...	140.00	140.00
9. सरकारी उद्यमों में निवेश	9. Investments in Public Enterprises	4408	22.00	...	22.00	19.00	...	19.00	21.00	...	21.00
कुल जोड़	***Grand Total***		***26.73***	***3169.73***	***3196.46***	***25.28***	***5408.92***	***5434.20***	***29.00***	***4193.03***	***4222.03***

ख. सरकारी उपक्रमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आ.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.सं. IEBR	जोड़ Total
9.01 भारतीय खाद्य निगम	9.01 Food Corporation of India	12408	22.00	...	22.00	19.00	...	19.00	21.00	...	21.00
9.02 केन्द्रीय भाण्डागार निगम	9.02 Central Warehousing Corporation	12408	...	25.50	25.50	...	12.86	12.86	...	15.40	15.40
जोड़	*Total*		*22.00*	*25.50*	*47.50*	*19.00*	*12.86*	*31.86*	*21.00*	*15.40*	*36.40*
ग. आयोजना परिव्यय	C. Plan Outlay*										
1. खाद्य,भण्डारण और भाण्डागार	1. Secretariat Economic Services	13451	...	...	...	...	...	...	0.27	...	0.27
2. पोषाहार	2. Food, Storage & Warehousing	12408	26.73	25.50	52.23	25.28	12.86	38.14	28.73	15.40	44.13
जोड़		**TOTAL**	**26.73**	**25.50**	**52.23**	**25.28**	**12.86**	**38.14**	**29.00**	**15.40**	**44.40**

1. यह व्यवस्था खाद्यान्न मन्त्रालय के सचिवालय व्यय के लिए है।

2. भारतीय खाद्य निगम को खाद्य संबंधी आर्थिक सहायता निम्नलिखित की प्रतिपूर्ति के लिए की जाती है । (i) खाद्यान्नों की आर्थिक लागत और उनके निर्गम मूल्यों के बीच का अन्तर, और (ii) संकट निरोधक भण्डारों को रखने की लागत । आर्थिक लागत में खरीद मूल्य और देश के भीतर खरीदे गए खाद्यान्नों के लिए खरीद संबंधी आनुषंगिक व्यय और वितरण संबंधी आनुषंगिक व्यय आते हैं, जिसमें, लाने-ले जाने,भण्डारण के रख-रखाव, ब्याज प्रभार आदि शामिल हैं।

1.This provides for Secretariat expenditure of the Ministry of Food.

2. Food subsidy is paid to the Food Corporation of India for reimbursement of (i) the difference between the economic cost of food grains and their issue price and (ii) carrying cost of buffer stocks. The economic cost comprises procurement price and procurement incidentals for indigeneously procured food grains as well as distribution incidentals comprising movement, storage, handling, interest charges etc.

3. इसके अन्तर्गत चीनी के संकट निरोधक भण्डार बनाये रखने के लिए चीनी के कारखानों के बकाया दावों के निपटान करने के लिए प्रावधान है जिसे चीनी विकास निधि से पूरा किया जाना है।

4. यह व्यय चीनी विकास निधि से पूरा किया जाता है और इस में चीनी मिलों को दी जाने वाली अनुदान सहायता शामिल है ।

5. चीनी उपकर अधिनियम 1982 के अन्तर्गत भारत की समेकित निधि में जमा करने के लिए चीनी के उत्पादन पर पहली जून, 1982 से 5 रुपए प्रति क्विंटल तथा पहली नवम्बर, 1982 से 14 रुपए प्रति क्विंटल उपकर लगाने की व्यवस्था है । चीनी विकास निधि अधिनियम, 1982 के अन्तर्गत, चीनी उद्योग के विकास के लिए प्रयोग में लाने के वास्ते चीनी विकास निधि को, संग्रह की लागत के अनुसार कम करके संग्रहित उपकर के बराबर की राशि को अन्तरित करने और उन से सम्बन्धित मामले या आकस्मिक ऋण, अनुदानों को देते हुए तथा चीनी उद्योग के विकास से सम्बन्धित अन्य व्यय की व्यवस्था है। पब्लिक एकांउट आफ इण्डिया के अन्तर्गत चीनी विकास निधि को भारत समेकित निधि से उपर्युक्त संबंध में दी गयी राशि अन्तरित करने और निधि से निकासी की व्यवस्था है।

6. इसमें 'निदेशन और प्रशासन" "खाद्यान्नों की खरीद पर अवशिष्ट व्यय", "फल और सब्जियों का संसाधन", "अनुसंधान, प्रशिक्षण और मूल्यांकन", "अन्तर्राष्ट्रीय सहयोग" और "अन्य योजनाओं" को शामिल किया गया है ।

7. यह व्यय चीनी विकास निधि से किया जाता है ताकि इससे अन्य बातों के साथ-साथ चीनी की किसी भी फैक्टरी की पुर्नस्थापना और आधुनिकीकरण के लिए ऋण दिया जा सके ।

8. यह व्यवस्था गन्ना विकास के लिए चीनी मिलों को ऋण देने के लिए है और इसकी पूर्ति चीनी विकास निधि से की जाती है ।

9. - इन उद्यमों द्वारा जारी किये जाने वाले इक्विटी और ऋणों तथा आन्तरिक और बजट बाहुय संसाधनों का ब्यौरा व्यय बजट खण्ड I में दिया गया है ।

9.01. अगले वर्ष के प्रावधान में मुख्यतः भण्डारण क्षमता को पूरा करने के लिए अपेक्षित परिव्यय शामिल है, यह कार्य चल रहा है।

9.02. यह कृषि उत्पादों तथा सहायक सामग्रियों एवं अन्य अधिसूचित वस्तुओं के भण्डारण के लिए भंडारों तथा भाण्डागारों का निर्माण और अधिग्रहण करता है । यह उपर्युक्त उद्देश्यों के लिए राज्य भाण्डागार निगमों की शेयर पूंजी भी जुटाता है । कोई बजट प्रावधान नहीं किया गया है और अतिरिक्त बजटीय संसाधनों से की जाएगी।

3. This represents provision for meeting outstanding claims of Sugar Mills for maintenance of buffer stock of Sugar, to be met out of Sugar Development Fund.

4. The expenditure is met out of the Sugar Development Fund, and includes grants in aid to sugar mills.

5. The Sugar Cess Act 1982 provides for levy of cess of Rs.5 per quintal from 1st June, 1982 and Rs.14 per quintal from 1st November, 1982 on production of Sugar for credit to the Consolidated Fund of India. The Sugar Development Fund Act, 1982 provides for transfer of an amount equivalent to the cess collected, reduced by the cost of collection, to the Sugar Development Fund to be used for development of sugar industry and for matter connected therewith or incidental thereto by making loans, grants and other expenditure relating to Development of Sugar Industry. The provision is for transfer of the amount computed in the above manner from the Consolidated Fund of India to Sugar Development Fund under the Public Account of India and withdrawals from the Fund.

6. This includes provision for 'Direction and Administration', 'Residual Expenditure on Purchase of food grains', 'Research, Training and Evaluation', 'International Cooperation' and 'Other Schemes'.

7. The expenditure is met out of Sugar Development Fund for making loans inter-alia for rehabilitation and modernisation of any sugar factory.

8. The provision is for making loans to sugar mills for cane development and is met out of Sugar Development Fund.

9. The break up of equity and loans and the IEBR to be raised by these enterprises is given in Expenditure Budget Vol. I

9.01. The provision for next year mainly represents the outlays required for completion of storage capacity which is in progress.

9.02. Constructs and acquires godowns and warehouses for the storage of agricultural produce and implements and other notified commodities. It also subscribes to the share capital of State Warehousing Corporations for the objectives mentioned above. No budget provision has been made and the expenditure will be met from its internal and extra budgetary resources.

खाद्य संसाधन उद्योग मंत्रालय MINISTRY OF FOOD PROCESSING INDUSTRIES

मांग संख्या DEMAND No.39

खाद्य संसाधन उद्योग मंत्रालय Ministry of Food Processing Industries

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	*Revenue*		*34.75*	*4.04*	*38.79*	*37.42*	*4.73*	*42.15*	*37.72*	*4.82*	*42.54*
पूंजी	*Capital*		*10.25*	*0.01*	*10.26*	*9.15*	*0.01*	*9.16*	*7.28*	*0.01*	*7.29*
जोड़	**Total**		**45.00**	**4.05**	**49.05**	**46.57**	**4.74**	**51.31**	**45.00**	**4.83**	**49.83**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat- Economic Services	3451	1.60	1.70	3.30	1.60	1.90	3.50	1.86	1.90	3.76
मत्स्य	**Fisheries**										
2. सामुद्रिक मत्स्य उद्योग	2. Marine Fisheries	2405	17.50	1.74	19.24	19.42	1.60	21.02	17.92	1.69	19.61
		4405	1.50	0.01	1.51	1.00	0.01	1.01	0.68	0.01	0.69
जोड़		*Total*	*19.00*	*1.75*	*20.75*	*20.42*	*1.61*	*22.03*	*18.60*	*1.70*	*20.30*
3. अन्य व्यय	3. Other Expenditure	2405	...	...	...	0.75	...	0.75	0.40	...	0.40
4. सहायता सामग्री और उपस्कर	4. Aid Material & Equipment	3606	...	...	...	...	3.30	3.30	...	0.80	0.80
घटाइए - कार्यकारी मुख्य शीर्ष को अतंरण सहायता सामग्री और उपस्कर	*Deduct* - Transfer to functional Majar Head Aid Material & Equipment	3606	...	...	...	...	-3.30	-3.30	...	-0.80	-0.80
जोड़		*Total*	...	...	...	...	...	...	...	...	...
जोड़ - मत्स्य	**Total Fisheries**		**19.00**	**1.75**	**20.75**	**21.17**	**1.61**	**22.78**	**19.00**	**1.70**	**20.70**
खाद्य, भण्डारण और भांडागार	Food , Storage and warehousing										
5. खाद्य भण्डारण और भाण्डागारों के अन्य कार्यक्रम	5 Other programmes of food, storage and warehousing	2408	15.45	0.60	16.05	15.45	0.63	16.08	17.24	0.63	17.87
		3601	...	...	...	...	...	...	...	...	...
		4408	6.95	...	6.95	6.95	...	6.95	1.10	...	1.10
		6408	...	...	...	...	...	...	3.50	...	3.50
		7601	...	...	...	...	...	...	...	...	...
जोड़		*Total*	*22.40*	*0.60*	*23.00*	*22.40*	*0.63*	*23.03*	*21.84*	*0.63*	*22.47*
जोड़-खाद्य, भण्डारण और भांडागार	**Total - Food, Storage and Warehousing**		**22.40**	**0.60**	**23.00**	**22.40**	**0.63**	**23.03**	**21.84**	**0.63**	**22.47**
उपभोक्ता उद्योग	**Consumer Industries**										
6. सरकारी उद्यमों में निवेश	6. Investments in Public Enterprises	4860	0.90	...	0.90	0.90	...	0.90	0.50	...	0.50
		6860	0.90	...	0.90	0.30	...	0.30	1.50	...	1.50
जोड़		*Total*	*1.80*	...	*1.80*	*1.20*	...	*1.20*	*2.00*	...	*2.00*
7. राष्ट्रीय नवीकरण निधि से पूरा किया गया व्यय	7. Expenditure met from National Renewal Fund										
7.1 माडर्न फूड इंडस्ट्री लि. द्वारा स्वैच्छिक सेवानिवृत्ति योजना का कार्यान्वयन	7.1 Implementation of Voluntary Retirement Scheme Modern Food Industries Limited	2852	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
घटाइए - राष्ट्रीय नवीकरण निधि से पूरी की गई राशि	7.2 *Deduct* - expenditure met from NRF	2852	-2.00	...	-2.00	-2.00	...	-2.00	-1.00	...	-1.00
निवल		*Net*	...	...	...	...	...	...	...	...	...
8. अन्य कार्यक्रम	8. Other Programmes	2852	0.20	...	0.20	0.20	0.60	0.80	0.30	0.60	0.90
जोड़ - उपभोक्ता उद्योग	**Total - Consumer Industries**		**2.00**	**...**	**2.00**	**1.40**	**0.60**	**2.00**	**2.30**	**0.60**	**2.90**
कुल जोड़	***Grand Total***		***45.00***	***4.05***	***49.05***	***46.57***	***4.74***	***51.31***	***45.00***	***4.83***	***49.83***

		विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**										
6.01. माडर्न फूड इंडस्ट्री (इं)लि.	6.01 Modern Food Industries(I) Ltd.	12860	1.80	0.45	2.25	1.20	...	1.20	2.00	...	2.00
ग. आयोजना परिव्यय	**C. Plan Outlay**										
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat Economic Services	13451	1.60	...	1.60	1.60	...	1.60	1.86	...	1.86
2. मत्स्य उद्योग	2. Fisheries	12405	19.00	...	19.00	21.17	...	21.17	19.00	...	19.00
3. खाद्य,भण्डारण और भाण्डागार	3. Food, Storage and Warehousing	12408	22.40	...	22.40	22.40	...	22.40	21.84	...	21.84
4. उपभोक्ता उद्योग	4. Consumer Industries	12860	2.00	0.45	2.45	1.40	...	1.40	2.30	...	2.30
जोड़	**Total**		**45.00**	**0.45**	**45.45**	**46.57**	**...**	**46.57**	**45.00**	**...**	**45.00**

1. इस में मंत्रालय के सचिवालय पर होने वाले व्यय की व्यवस्था की गई है ।

2. इस में मुख्यतः गहरे समुद्र में मछली पकड़ने के संसाधनों के वाणिज्यिक उपयोग की दृष्टि से सामुद्रिक संसाधनों के अन्वेषण सर्वेक्षणों के लिए उपयुक्त सर्वेक्षण पोत और उपस्कर प्राप्त करने के लिए अन्वेषण मीन उद्योग परियोजना के लिए व्यवस्था की गई है ।

3. इसमें समुद्री संसाधनों के सर्वेक्षणात्मक प्रयोजन के लिए उपलब्ध कराई गई सुविधाओं के संबंध में तटरक्षक सगठन को भुगतान करने के लिए व्यवस्था की गई है ।

1. The provision is for expenditure on secretariat of the Ministry.

2. The provision is mainly for exploratory fisheries project for acquiring suitable survey vessels and equipment for exploratory surveys of marine resources with a view to commercial exploitation of deep sea fishing resources.

3. The provision is for payment to coast Guard Organisation in respect of facilities provided for the purpose of exploratory survey of marine resources.

4. इस में विदेशों से उपहार के रूप में प्राप्त सामग्री का हिसाब रखने के लिए किए जाने वाले समायोजन अनुमानों से संबंधित है।

5. **प्रावधान निम्नलिखित के लिए है :**

i) **अनुसंधान और मूल्यांकन, चावल मिलों का आधुनिकीकरण** धान प्रसंस्करण अनुसंधान केन्द, तंजावुर, फसल पश्च-फसल कटाई प्रौद्योगिकी केन्द्र, आई. आई. टी. खड़गपुर इत्यादि, चावल मिलों के आधुनिकीकरण के संवंर्धन के लिए

ii) **खाद्य प्रसंस्करण,** (क) फल और सब्जी प्रसंस्करण, फल उत्पादों का निरीक्षण, संसाधित फल और सब्जी उत्पादों की खपत और फल उत्पाद नियंत्रण आदेश चिह्नों का संवर्धन, फल और वनस्पति निदेशालय को मजबूत करना, प्रौद्योगिकी उन्नयन के लिए अनुसंधान संस्थानों को सहायता अनुदान । (ख) मांस और मांस प्रसंस्करण के लिए सहायता अनुदान, सहकारी समितियों और राज्य सरकारों के उपक्रमों में इक्विटी भागीदारी, तकनीकी कार्मिकों और कारीगरों को प्रशिक्षण और गुणवत्ता नियंत्रण, प्रयोगशाला परीक्षण सुविधाओं के लिए व्यवस्था ।

6. इसमें ऊर्जा खाद्य संयंत्रों की स्थापना करने, डबल रोटी बनाने वाली घिसी-पिटी मशीनों की पुनः स्थापना करने और जूस निस्सारण संबंधी वित्त व्यवस्था के लिए माडर्न फूड इंडस्ट्रीज लि. एन. ई. आर. ए. एम. ए. सी में ऋणों और इक्विटी निवेश की व्यवस्था की गई है।

7. माडर्न फूड इंडस्ट्रीज लिमिटेड द्वारा स्वैच्छिक सेवानिवृत्ति योजनाओं के कार्यान्वयन के लिए यह प्रावधान रखा गया है तथा इस पर होने वाले व्यय की पूर्ति राष्ट्रीय नवीकरण निधि में से की जाएगी।

8. इसके अर्न्तगत भारतीय परम्परागत खाद्य और पैकेजिंग में छोटी-छोटी गतिविधियां तथा अनुसंधान और विकास तथा परीक्षण के लिए उद्यमियों और नेरामैक की कार्यशील पूंजी के वास्ते राज सहायता को सहायता हेतु सहायता अनुदान के रूप में व्यवस्था की गई है ।

4. The estimates relate to adjustement to be put through for accountal of gift material received from foreign countries.

5. *The provision is for :*

i) Research and Evaluation, Modernisation of rice milling. Grants-in-aid to Paddy Processing Research Centre, Thanjavur, Post Harvest Technology Centre, IIT Kharagpur etc., to promote modernisation of rice milling.

ii) Food Processing (a) Fruit and vegetable processing : Inspection of fruit products, promotion of consumption of processed fruit and vegetable products and that of the fruits Products control order symbol, strenghthening of Fruit and Vegetable Directorate, grants-in-aid to research institutions for technology up-gradation. (b) Meat and Meat Processing grant in aid, equity participation to co-operatives and state undertakings, training of technical personnel and artisans, and provision for Quality Control and lab setting facilities.

6. The provision made is for loan and equity investment in Modern Food Industries Ltd. NERAMAC to finance the setting up of Energy Food Plants, replacement of depreciated bread lines, extraction of juice.

7. The provision is for implementation of Voluntary Retirement Schemes by Modern Food Industries Ltd. This expenditure would be met from the National Renewal Fund.

8. The provision is in the form of grants-in-aid for R & D schemes of small scale activities in indian traditonal food & packaging and to assist enterprenures for testing and subsidy to NERAMAC for working Capital.

स्वास्थ्य और परिवार कल्याण मंत्रालय MINISTRY OF HEALTH &FAMILY WELFARE

मांग संख्या DEMAND No.40

स्वास्थ्य विभाग Department of Health

(करोड़ रुपए)
(In crores of Rupees)

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		468.94	316.40	785.34	492.48	357.05	849.53	564.20	356.65	920.85
पूंजी	*Capital*		*1.06*	*-6.65*	*-5.59*	*1.06*	*-6.65*	*-5.59*	*0.80*	*-6.65*	*-5.85*
जोड़	**Total**		**470.00**	**309.75**	**779.75**	**493.54**	**350.40**	**843.94**	**565.00**	**350.00**	**915.00**
1. सचिवालय —सामाजिक सेवाएं	1. Secretariat - Social Services	2251	0.40	4.13	4.53	0.89	4.20	5.09	0.40	4.79	5.19
2. विवेकाधीन अनुदान	2. Discretionary Grant	2013	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
चिकित्सा और जन स्वास्थ्य	**Medical and Public Health**										
3. स्वास्थ्य सेवा महानिदेशालय	3. Directorate General of Health Services	2210	1.65	6.61	8.26	1.65	6.80	8.45	1.60	7.00	8.60
4.केन्द्र सरकार की स्वास्थ्य योजना	4. Central Government Health Scheme	2210	5.75	79.97	85.72	4.75	102.97	107.72	4.00	90.00	94.00
अस्पताल और औषधालय- एलोपैथी	**Hospitals & Dispensaries-Allopathy**										
5.सफदरजंग अस्पताल,नई दिल्ली	5. Safdarjang Hospital, New Delhi.	2210	8.50	26.78	35.28	8.35	29.83	38.18	8.26	31.32	39.58
6. राम मनोहर लोहिया अस्पताल, नई दिल्ली	6. Ram Manohar Lohia Hospital, New Delhi	2210	5.10	15.56	20.66	7.10	16.16	23.26	4.60	17.55	22.15
7 .कलावती शरण बाल अस्पताल, नई दिल्ली	7. Kalawati Saran Children's Hospital, New Delhi.	2210	1.90	3.60	5.50	2.47	4.09	6.56	1.90	4.35	6.25
8. केन्द्रीय मनोरोगविज्ञान संस्थान, रांची	8. Central Institute of Psychiatry, Ranchi	2210	1.40	2.76	4.16	1.25	2.76	4.01	1.40	3.11	4.51
9.. अन्य अस्पताल और औषधालय	9. Other Hospitals & Dispensaries	2210	4.15	1.23	5.38	1.62	1.28	2.90	1.50	1.38	2.88
10 अन्य व्यय	10. Other Expenditure	2210	...	0.19	0.19	...	0.20	0.20	...	0.22	0.22
जोड़ - अस्पताल और औषधालय-ऐलोपैथी	**Total Hospitals and Dispensaries-Allopathy**		**21.05**	**50.12**	**71.17**	**20.79**	**54.32**	**75.11**	**17.66**	**57.93**	**75.59**
चिकित्सा शिक्षा, प्रशिक्षण और अनुसंधान	**Medical Education Training & Research**										
11. अखिल भारतीय आयुर्विज्ञान संस्थान .नई दिल्ली	11. All India Institute of Medical Sciences, New Delhi.	2210	26.15	47.25	73.40	32.38	50.40	82.78	28.95	53.00	81.95
12. लेडी हार्डिंग मैडिकल कालेज और सुचेता कृपलानी अस्पताल, नई दिल्ली	12. Lady Hardinge Medical College & Sucheta Kripalani Hospital, New Delhi.	2210	3.70	13.54	17.24	3.70	14.04	17.74	3.70	15.10	18.80
13. राष्ट्रीय मानसिक स्वास्थ्य और स्नायु-विज्ञान संस्थान, बंगलौर	13. National Institute of Mental Health & Neuro-Sciences, Bangalore	2210	4.00	4.00	8.00	4.00	4.38	8.38	4.00	4.41	8.41
14. स्नातकोत्तर चिकित्सा शिक्षा और अनुसंधान संस्थान, चण्डीगढ़	14. Post Graduate Institute of Medical Education & Research, Chandigarh	2210	17.20	29.40	46.60	17.20	32.00	49.20	17.20	33.60	50.80
15 जवाहर लाल स्नातकोत्तर चिकित्सा शिक्षा और अनुसंधान संस्थान, पांडिचेरी	15. Jawaharlal Institute of Post Graduate Medical Education & Research, Pondicherry	2210	6.85	14.03	20.88	7.10	15.07	22.17	5.10	15.81	20.91
16. भारतीय चिकित्सा अनुसंधान परिषद	16. Indian Council of Medical Education & Research	2210	28.00	17.00	45.00	28.00	18.04	46.04	28.00	18.60	46.60
17. कैंसर अनुसंधान	17. Cancer Research	2210	9.70	1.60	11.30	9.70	1.80	11.50	10.00	1.80	11.80
		3601	15.30	...	15.30	12.80	...	12.80	8.00	...	8.00
जोड़		*Total*	*25.00*	*1.60*	*26.60*	*22.50*	*1.80*	*24.30*	*18.00*	*1.80*	*19.80*
18. अन्य कार्यक्रम	18. Other Programmes	2210	3.04	5.99	9.03	4.03	6.09	10.12	4.48	6.49	10.97
		7601	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
जोड़		*Total*	*3.04*	*6.01*	*9.05*	*4.03*	*6.11*	*10.14*	*4.48*	*6.51*	*10.99*
जोड़ - चिकित्सा शिक्षा, प्रशिक्षण और अनुसंधान	**Total Medical Education Training & Research**		**113.94**	**132.83**	**246.77**	**118.91**	**141.84**	**260.75**	**109.43**	**148.83**	**258.26**
अन्य चिकित्सा प्रणालियां	**Other Systems of Medicine**										
19. निदेशन और प्रशासन	19. Direction and Administration	2210	...	...	...	...	...	...	5.00	...	5.00
20. आयुर्वेद	20. Ayurveda	2210	6.85	9.42	16.27	5.06	9.78	14.84	6.61	10.31	16.92
21. होम्योपैथी	21. Homoeopathy	2210	6.10	2.18	8.28	6.37	2.31	8.68	5.92	2.40	8.32
22. यूनानी	22. Unani	2210	2.05	2.10	4.15	2.43	2.31	4.74	3.75	2.37	6.12
23..योग और प्राकृतिक चिकित्सा	23. Yoga & Naturopathy	2210	0.40	0.43	0.83	0.40	0.51	0.91	0.60	0.53	1.13
24. अन्य	24. Others	2210	5.45	0.55	6.00	2.94	1.31	4.25	3.92	0.77	4.69
		3601	0.25	...	0.25	0.20	...	0.20	0.20	...	0.20
जोड़		*Total*	*5.70*	*0.55*	*6.25*	*3.14*	*1.31*	*4.45*	*4.12*	*0.77*	*4.89*
जोड़ - अन्य चिकित्सा प्रणालियां	**Total Other Systems of Medicine**		**21.10**	**14.68**	**35.78**	**17.40**	**16.22**	**33.62**	**26.00**	**16.38**	**42.38**

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
जन स्वास्थ्य	**Public Health**										
25. मलेरिया उन्मूलन कार्यक्रम	25. Malaria Eradication Programme	2210	5.00	1.85	6.85	5.00	1.85	6.85	6.00	1.90	7.90
		3601	84.91	...	84.91	84.89	...	84.89	83.91	...	83.91
		3602	0.09	...	0.09	0.11	...	0.11	0.09	...	0.09
जोड़		*Total*	*90.00*	*1.85*	*91.85*	*90.00*	*1.85*	*91.85*	*90.00*	*1.90*	*91.90*
26. फीलपांव नियंत्रण कार्यक्रम	26. Filaria Control Programme	2210	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
27. क्षयरोग नियंत्रण कार्यक्रम	27. T.B. Control Programme	2210	2.00	...	2.00	2.30	...	2.30	5.50	...	5.50
		3601	32.93	...	32.93	35.13	...	35.13	40.40	...	40.40
		3602	0.07	...	0.07	0.07	...	0.07	0.10	...	0.10
जोड़		*Total*	*35.00*	...	*35.00*	*37.50*	...	*37.50*	*46.00*	...	*46.00*
28. कोढ़ नियंत्रण कार्यक्रम	28. Leprosy Control Programme	2210	12.21	...	12.21	34.91	...	34.91	66.21	...	66.21
		3601	22.78	...	22.78	25.78	...	25.78	27.78	...	27.78
		3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
जोड़		*Total*	*35.00*	...	*35.00*	*60.70*	...	*60.70*	*94.00*	...	*94.00*
29. रोहा और अंधता नियंत्रण कार्यक्रम	29. Trachoma & Blindness Control Programme	2210	1.59	...	1.59	3.64	...	3.64	15.75	...	15.75
		3601	23.40	...	23.40	21.35	...	21.35	24.24	...	24.24
		3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
जोड़		*Total*	*25.00*	...	*25.00*	*25.00*	...	*25.00*	*40.00*	...	*40.00*
30. राष्ट्रीय आयोडीन कमी विकार नियंत्रण कार्यक्रम	30. National Iodine Def. Disorders Control Prog,	2210	0.59	...	0.59	0.59	...	0.59	0.59	...	0.59
		3601	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40
		3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
जोड़		*Total*	*1.00*	...	*1.00*	*1.00*	...	*1.00*	*1.00*	...	*1.00*
31.राष्ट्रीय एड्स नियंत्रण संगठन	*31. National AIDS Control Organisation*										
31.01. राष्ट्रीय एडस नियंत्रण कार्यक्रम	31.01 National AIDS Control Programme	2210	14.40	...	14.40	14.40	...	14.40	18.41	...	18.41
		3601	51.39	...	51.39	51.39	...	51.39	53.16	...	53.16
		3602	0.45	...	0.45	0.45	...	0.45	0.78	...	0.78
जोड़		*Total*	*66.24*	...	*66.24*	*66.24*	...	*66.24*	*72.35*	...	*72.35*
31.02 रक्त बैंकिंग	31.02 Blood Banking	2210	1.10	...	1.10	1.10	...	1.10	0.58	...	0.58
		3601	4.30	...	4.30	4.30	...	4.30	9.11	...	9.11
जोड़		*Total*	*5.40*	...	*5.40*	*5.40*	...	*5.40*	*9.69*	...	*9.69*
31.03 राष्ट्रीय एस.टी.डी. नियंत्रण कार्यक्रम	31.03 National STD Control Programme	2210	0.10	...	0.10	0.10	...	0.10	...	...	...
		3601	0.40	...	0.40	0.40	...	0.40	0.50	...	0.50
जोड़		*Total*	*0.50*	...	*0.50*	*0.50*	...	*0.50*	*0.50*	...	*0.50*
जोड़ -.राष्ट्रीय एड्स नियंत्रण संगठन	**Total- National AIDS Control Organisation**		**72.14**	**...**	**72.14**	**72.14**	**...**	**72.14**	**82.54**	**...**	**82.54**
32. राष्ट्रीय संचारी रोग संस्थान, नई दिल्ली	32. National Institute of Communicable Diseases, New Delhi.	2210	0.80	3.50	4.30	0.88	3.79	4.67	0.80	3.92	4.72
33. केन्द्रीय अनुसंधान संस्थान, कसौली	33. C.R.I. Kasauli	2210	1.15	4.30	5.45	1.22	4.30	5.52	1.80	4.52	6.32
34. अन्य जन स्वास्थ्य संस्थान	34. Other Public Health Institutes	2210	4.42	8.31	12.73	2.50	9.46	11.96	4.55	10.00	14.55
35. अन्य योजनाएं	35. Other Schemes	2210	6.33	5.37	11.70	30.18	6.28	36.46	6.25	6.05	12.30
		3601	23.85	...	23.85	...	...	...	23.75	...	23.75
		3602	...	...	...	...	...	...	0.10	...	0.10
जोड़		*Total*	*30.18*	*5.37*	*35.55*	*30.18*	*6.28*	*36.46*	*30.10*	*6.05*	*36.15*
जोड़ - जन स्वास्थ्य	**Total Public Health**		**294.69**	**23.43**	**318.12**	**321.12**	**25.78**	**346.90**	**390.79**	**26.49**	**417.28**
अन्य कार्यक्रम	**Other Programmes**										
36. खाद्य पदार्थों में मिलावट की रोकथाम	36. Prevention of Food Adulteration	2210	0.30	0.70	1.00	0.30	0.75	1.05	0.30	0.79	1.09
37. प्रशिक्षण कार्यक्रम	37. Training Programmes	2210	2.85	1.55	4.40	1.35	1.74	3.09	3.10	1.84	4.94
38. अन्य योजनाएं	38. Other Schemes	2210	7.21	2.10	9.31	5.32	2.15	7.47	10.92	2.32	13.24
		4210	1.01	-6.67	-5.66	1.01	-6.67	-5.66	0.70	-6.67	-5.97
जोड़		*Total*	*8.22*	*-4.57*	*3.65*	*6.33*	*-4.52*	*1.81*	*11.62*	*-4.35*	*7.27*
जोड़ - अन्य कार्यक्रम	**Total Other Programmes**		**11.37**	**-2.32**	**9.05**	**7.98**	**-2.03**	**5.95**	**15.02**	**-1.72**	**13.30**
39. सरकारी उद्यमों में निवेश-आई.एम.पी.सी. लिमिटेड	39. Investment in Public Enterprises - IMPC.Ltd.	4210	0.05	...	0.05	0.05	...	0.05	0.10	...	0.10
40. सहायता सामग्री और उपस्कर - सकल	40. Aid Material & Equipments - Gross	3606	...	4.20	4.20	...	4.20	4.20	...	4.62	4.62
घटाइये - कार्यात्मक मुख्य शीर्षों को अंतरण	*Deduct- Transfers to functional Major Head(s)*	*3606*	...	*-4.20*	*-4.20*	...	*-4.20*	*-4.20*	...	*-4.62*	*-4.62*
सहायता सामग्री और उपस्कर - निवल	**Net - Aid Material & Equpments**		**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
कुल जोड़	***Grand Total***		***470.00***	***309.75***	***779.75***	***493.54***	***350.40***	***843.94***	***565.00***	***350.00***	***915.00***

ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. इंडियन मेडीसन फार्मास्युटिकल कारपोरेशन	1. Indian Medicines Pharmaceutical Corporation	22210	0.05	...	0.05	0.05	...	0.05	0.10	...	0.10
ग. आयोजना परिव्यय *	**C. Plan Outlay***										
1. सचिवालय समाजिक सेवाएं	1. Secretariat-Social Services	22251	0.40	...	0.40	0.89	...	0.89	0.40	...	0.40
2. चिकित्सा और जन स्वास्थ्य	2. Medical and Public Health	22210	482.90	...	482.90	505.61	...	505.61	577.60	...	577.60
जोड़		*Total*	*483.30*	...	*483.30*	*506.50*	...	*506.50*	*578.00*	...	*578.00*
	** निम्नलिखित मांगों में शामिल कार्य परिव्यय सहित* *inclusive of Works Outlay included in:-										
मांग संख्या 79	Demand No. 79	22210	2.20	...	2.20	1.96	...	1.96	3.39	...	3.39
मांग संख्या 80	Demand No. 80	22210	11.10	...	11.10	11.00	...	11.00	9.61	...	9.61
जोड़	**Total**		**13.30**	...	**13.30**	**12.96**	...	**12.96**	**13.00**	...	**13.00**

1. **सचिवालय-सामाजिक सेवाएं:** इसमें स्वास्थ्य विभाग के सचिवालय के लिए व्यवस्था की गई है।

2. **विवेकाधीन अनुदान:** ये अनुदान जन हित के पात्र मामलों के लिए स्वास्थ्य और परिवार कल्याण मंत्री द्वारा स्वीकृत किये जाते हैं।

3. **स्वास्थ्य सेवा महानिदेशालय:** इसके अन्तर्गत मेडिकल तथा लोक स्वास्थ्य संबंधी विषयों में तकनीकी विशेषज्ञों की व्यवस्था का व्यय शामिल है और यह महानिदेशालय स्वास्थ्य संबंधी विभिन्न कार्यक्रमों के कार्यान्वियन के लिए उत्तरदायी है। यह देश में और देश से बाहर जैव-चिकित्सा संबंधी जानकारी इकट्ठी करने, संसाधित करने तथा उसकी पूर्ति करने के लिये एक केन्द्रीय कार्यालय के रूप में कार्य करता है।

4. **केन्द्रीय सरकार स्वास्थ्य योजना:** इस योजना के अधीन दिल्ली के आस पास के तीन नगरों के अतिरिक्त दिल्ली तथा 19 अन्य नगरों में बसने वाले केन्द्रीय सरकार के कर्मचारियों को व्यापक चिकित्सा सुविधाएं प्रदान की जाती हैं। इस योजना के अन्तर्गत जनसंख्या के अन्य कुछ विनिर्दिष्ट वर्गों को भी, जैसे कि स्वायत्त संगठनों के कर्मचारियों, केन्द्रीय सरकार के सेवा-निवृत कर्मचारियों, केन्द्रीय सरकार के कर्मचारियों की विधवा स्त्रियों, संसद सदस्यों, भूतपूर्व संसद सदस्यों, भूतपूर्व राज्यपालों, उच्चतम न्यायालय तथा उच्च न्यायालयों के सेवानिवृत न्यायाधीशों, स्वतंत्रता सेनानियों तथा उनके परिवार के सदस्यों व अन्य लोगों को भी दिल्ली के 14 विनिर्दिष्ट क्षेत्रों में सुविधा प्रदान की जाती है। इस योजना के अन्तर्गत जो सुविधाएं दी जा रहीं है उनमें पर्याप्ति संख्या पर एलोपैथिक, आयुर्वेदिक, होम्योपैथिक, यूनानी/सिद्ध औषधालयों, औषधि चिकित्सालयों की व्यवस्था के माध्यम से रोगियों की देखभाल तथा औषधियों की पूर्ति की सुविधाएं प्रदान करना शामिल है। लाभप्राप्तकर्त्ताओं से 1994-95 के दौरान 10.00 करोड़ रुपए का अंशदान प्राप्त होने का अनुमान है।

5. **सफदरजंग अस्पताल, नई दिल्ली:** केन्द्रीय सरकार के इस अस्पताल में 174 बेंत के पालनों (बालकों के बिस्तर) और 1357 रोगियों के लिए बिस्तरों की व्यवस्था है। अन्य सुविधाओं के अलावा, अस्पताल में विशिष्ट रेस्पिरेटरी और नैफरोलोजी यूनिट भी हैं। इस अस्पताल में डायलासिस और लेप्रोस्कोपिक स्टरीलाइजेशन सुविधाओं की व्यवस्था भी है। इस अस्पताल द्वारा विकलांग व्यक्तियों के लिए भी पुर्नवास संबंधी सेवाओं की व्यवस्था की जाती है।

6. **राममनोहर लोहिया अस्पताल, नई दिल्ली:** यह भी केन्द्रीय सरकार का एक चिकित्सा संस्थान है और इसमें केन्द्रीय सरकार द्वारा अपने कर्मचारियों तथा संसद सदस्यों आदि के लिए संचालित एक नर्सिंग होम (शुश्रूषा गृह) भी शामिल है। इस अस्पताल में 929 रोगी शैयाएं है और यह लेडी हार्डिंग मेडिकल कालेज के स्नातकोत्तर विद्यार्थियों के निमित्त दिल्ली विश्वविद्यालय से सम्बद्ध है। हृदय रोगों, रक्तचाप, स्नायु शल्य चिकित्सा तथा मधुमेह आदि की चिकित्सा के लिए विशिष्टता सम्पन्न उपचार भी इस अस्पताल में है।

7. **कलावती सरन बाल चिकित्सालय, नई दिल्ली :** इस अस्पताल में 350 रोगी शैयाएं हैं और यह केवल बच्चों के रोगों के इलाज के लिए पूर्ण रूप से सुसज्जित एक अस्पताल है। इसका प्रबंध लेडी हार्डिंग मेडीकल कालेज द्वारा किया जाता है। इस अस्पताल में बाल रोग चिकित्सा, शल्य चिकित्सा, हड्डियों के उपचार की व्यवस्था है और बच्चों के लिए गहन शुश्रूषा की भी व्यवस्था है।

8. **केन्द्रीय मनोरोग संस्थान, रांची:** देश में मनोरोग उपचार के लिए केन्द्रीय सरकार का यह एक प्रमुख संस्थान है। 643 बिस्तरों वाला यह

1. **Secretariat-Social Services** : provides for the secretariat of the Department of Health.

2. **Discretionary Grant:** Discretionary Grants are sanctioned by the Minister of Health and Family Welfare in deserving cases of public interest.

3. **Directorate General of Health Services**: provides technical expertise in medical and public health matters; is responsible for implementation of various health programmes and functions as a focal point for collection, processing and supply of biomedical information within the country and abroad.

4. **Central Government Health Scheme:** provides comprehensive medical care to Central Govt. employees based at Delhi, and 19 other cities, in addition to three peripheral towns of Delhi. The scheme also covers certain other specified sectors of population like employees of autonomous organisations, retired Central Govt. employees, widows of Central Govt. employees, Members of Parliament, ex-M.Ps, ex-Governors, retired Judges of Supreme Court and High Courts, Freedom Fighters and members of their family and members of public in l4 specified areas in Delhi. The facilities under the scheme include outpatient care through a network of allopathic, ayurvedic, homoeopathic, unani/siddha dispensaries/units, and supply of drugs, etc. The contributions from the beneficiaries during 1994-95 are estimated at Rs. 10.00 crores.

5. **Safdarjang Hospital, New Delhi:** is a Central Govt. hospital with a bed strength of 1357 plus 174 Bassinets (Nursery Beds). Besides other facilities, the hospital has special respiratory and nephrology units. It is also equipped for provision of dialysis and laproscopic sterilization facilities. It also caters rehabilitation service to handicapped persons.

6. **Ram Manohar Lohia Hospital, New Delhi:** is also a Central Govt. Institution and includes Nursing Home for Central Government employees, Members of Parliament, etc. The hospital with 929 beds is affiliated to Delhi University for post-graduate students of Lady Hardinge Medical College. It has specialised clinics for coronary diseases, hypertension, neuro-surgery, diabetes etc.

7. **Kalawati Saran Children's Hospital, New Delhi:** with 350 beds is an exclusive hospital for children's diseases and is managed by Lady Hardinge Medical College. It provides facilities in paediatrics, surgery, orthopaedics and intensive care facilities for children.

8. **Central Institute of Psychiatry, Ranchi:** is a premier Central Govt. Institute for mental health in the country. The institute with 643

संस्थान दो पड़ोसी देशों, अर्थात् नेपाल और भूटान के रोगियों के उपचार की व्यवस्था भी करता है। रोग निदान तथा उपचार की सुविधाओं के अतिरिक्त, इस संस्थान में मनोरोग संबंधी स्नातकोत्तर पाठ्य-क्रमों का आयोजन भी किया जाता है।

9. **अन्य अस्पताल और चिकित्सालयः** इसके अन्तर्गत अखिल भारतीय शारीरिक औषधि तथा पुनर्वास संस्थान, बम्बई, क्षयरोग, कुष्ठरोग तथा अन्य चिकित्सा संस्थानों के लिए व्यवस्था सम्मिलित है। इसके अतिरिक्त राज्यों की सरकारों के सहयोग से अस्पतालों और चिकित्सालयों की स्थापना करने के लिए स्वैच्छिक संगठनों को दिए जाने वाले सहायता अनुदानों की व्यवस्था भी इसमें शामिल है।

11. **अखिल भारतीय आयुर्विज्ञान संस्थान, नई दिल्लीः** इस संस्थान को 1956में संसद द्वारा पारित अधिनियम के द्वारा राष्ट्रीय महत्व के एक मूर्धन्य संस्थान के रूप में स्थापित किया गया है। इस संस्थान के उद्देश्य इस प्रकार हैं, अर्थात (क) अवर स्नातक तथा स्नातकोत्तर अध्यापन की प्रणाली का विकास करना और (ख) चिकिसा विज्ञान के विभिन्न विषयों पर प्रयोग तथा अनुसंधान आयोजित करना। इस संस्थान में 1575 रोगी शैयाओं की व्यवस्था है और राजेन्द्र प्रसाद आप्थेलमिक विज्ञान केन्द्र भी इससे सम्बद्ध है। केन्द्रीय सरकार, संस्थान को शत-प्रतिशत वित्तीय सहायता प्रदान करती है। संस्थान में अनुसंधान की कुछ एक योजनाओं की वित्त-व्यवस्था विश्व स्वास्थ्य संगठन और भारतीय मेडिकल अनुसंधान परिषद द्वारा की जाती है।

12. **लेडी हार्डिंग मेडिकल कालेज और सुचेता कृपलानी अस्पताल, नई दिल्लीः** यह कालेज सरकार द्वारा संचालित किया जा रहा है। इसका संचालन स्त्रियों को अवर स्नातक तथा स्नातकोत्तर चिकित्सा शिक्षा, पुरूष विद्यार्थियों के लिए स्नातकोत्तर चिकित्सा शिक्षा प्रदान करने के लिए किया जा रहा है और इसमें स्त्रियों और बच्चों की डाक्टरी शुश्रूषा भी की जाती है। विद्यार्थियों को व्यावहारिक प्रशिक्षण प्रदान करने के लिए इस कालेज के साथ कतिपय अस्पताल भी सम्बद्ध हैं, जैसे कि सुचेता कृपलानी अस्पताल तथा कलावती सरण बाल अस्पताल आदि। यह नर्सिंग स्कूल का भी संचालन करता है, जिसमें नर्सिंग तथा धात्री-विद्या पाठ्यक्रमों का प्रशिक्षण दिया जाता है।

13. **राष्ट्रीय मानसिक स्वास्थ्य तथा स्नायु विज्ञान संस्थान, बंगलौरः** यह संस्थान एक स्वायत्त संस्थान है और इसे भारत सरकार से अनुरक्षण अनुदान प्राप्त होता है। इस संस्थान में मानसिक तथा स्नायुविज्ञान के क्षेत्र में सेवाओं, प्रशिक्षण तथा अनुसंधान कार्यों की व्यवस्था की जाती है। इस संस्थान में मेडिकल तथा पैरामेडिकल विषयों में डिग्री व डिप्लोमा पाठ्यक्रमों की भी व्यवस्था है।

14. **स्नातकोत्तर आयुर्विज्ञान शिक्षा तथा अनुसंधान संस्थान, चंडीगढ़ः** इस संस्थान की स्थापना संसद द्वारा पारित एक अधिनियम के अन्तर्गत राष्ट्रीय महत्व के संस्थान के रूप में की गई है और इसके कृत्य भी वही हैं जो कि अखिल भारतीय आयुर्विज्ञान संस्थान, नई दिल्ली के हैं लेकिन इसके कार्य स्नातकोत्तर चिकित्सा शिक्षा क्षेत्र से संबंधित हैं। इस संस्थान की संपूर्ण वित्त-व्यवस्था केन्द्रीय सरकार द्वारा की जाती है और यह संस्थान चिकित्सा, शिक्षा, अनुसंधान तथा विशिष्ट अस्पताली सेवाओं की व्यवस्था करने वाला केन्द्र भी है। इस संस्थान से सम्बद्ध नेहरू अस्पताल में 846 रोगी-शैयाओं की व्यवस्था है।

15. **जवाहरलाल स्नातकोत्तर आयुर्विज्ञान शिक्षा तथा अनुसंधान संस्थान, पांडिचेरीः** इस संस्थान का वित्तपोषण और संचालन भारत सरकार द्वारा किया जाता है। इस संस्थान में अवर स्नातक तथा स्नातकोत्तर पाठ्यक्रमों का संचालन किया जाता है। इसके अस्पताल में, जिसमें 859 रोगी शैयाएं हैं, पांडिचेरी और पड़ोसी राज्यों के लोगों को चिकित्सा सुविधाएं प्रदान की जाती है। यह संस्थान, मेडिकल अध्यापकों के प्रशिक्षण केन्द्र का संचालन भी करता है, जिसमें अध्यापन पाठ्य चर्चा में होने वाले अद्यतन विकासों का प्रदर्शन किया जाता है।

16. **भारतीय मेडिकल अनुसंधान परिषद :** देश में जैव-चिकित्सा और स्वास्थ्य अनुसंधान के समन्वयन और सूत्रीकरण के संवर्धन के लिये एक मुख्य निकाय है। केन्द्रीय सरकार परिषद को, संक्रामक रोगों, गर्भनिरोधकों, प्रसूति तथा बाल स्वास्थ्य, पोषाहार, संक्रामक रोगों से भिन्न रोगों और आधारभूत अनुसंधान के कार्य के लिए शत-प्रतिशत अनुरक्षण अनुदान देती है। यह परिषद, भोपाल गैस त्रासदी, जनजातीय स्वास्थ्य तथा परम्परागत औषधि के क्षेत्र में अनुसंधान कार्य करने तथा उक्त जानकारी के प्रकाशन और प्रसारण के कार्य में भी लगी हुई है।

17. **कर्कटरोग (कैंसर) अनुसंधानः** इस कार्यक्रम के अन्तर्गत, अहमदाबाद, बंगलौर, कलकत्ता, दिल्ली, कटक, ग्वालियर, गोहाटी, मद्रास तथा त्रिवेंद्रम स्थित 9 प्रादेशिक कर्कटरोग केन्द्रों को सहायता प्रदान की जाती है।

beds also caters to the needs of two neighbouring countries, viz. Nepal and Bhutan. Besides diagnostic and treatment facilities, it conducts post graduate courses in psychiatry.

9. **Other Hospitals and Dispensaries:** includes provision for All India Institute of Physical Medicine and Rehabilitation, Bombay; TB, Leprosy and other Medical Institutes and grants-in-aid to Voluntary Organizations for establishment of Hospitals and Dispensaries in association with State Governments.

11. **All India Institute of Medical Sciences,New Delhi:** has been set up by an Act of Parliament in 1956, as a premier institution of national importance. The objectives of the Institute are: (a) to develop a pattern of under-graduate and post-graduate teaching and (b) to conduct experiments and research on various disciplines of medical services. It has a bed strength of 1575. Dr. Rajendra Prasad Centre for Ophthalmic Sciences is attached to it. The Central Govt. provides 100% financial support to the Institute. A few research schemes at the Institute are financed by WHO and ICMR.

12. **Lady Hardinge Medical College and Sucheta Kripalani Hospital, New Delhi:** is run by Government to provide undergraduate and post graduate medical education for women, post graduate medical education for male students and medical care for women and children. The College has associated hospitals, viz. Sucheta Kripalani Hospital and Kalawati Saran Children's Hospital for comprehensive practical training to students. It also runs the School of Nursing offering nursing and midwifery courses.

13. **National Institute of Mental Health & Neuro-Sciences, Bangalore:** is an autonomous institute receiving maintenance grants-in-aid from Govt. of India and providing services, training and research functions in the field of mental health and neuro-sciences. The institute offers degrees and diploma courses in this field in medical and para-medical disciplines.

14. **Post Graduate Institute of Medical Education & Research, Chandigarh:** set up by an Act of Parliament as an Institute of national importance having the same functions as AIIMS, New Delhi but in the field of post-graduate medical education. The Institute is wholly financed by Central Govt. and is a centre for medical education, research and specialised hospital services. Nehru Hospital attached to the Institute has a bed strengh of 846.

15. **Jawaharlal Institute of P.G. Medical Education and Research, Pondicherry:** Financed and administered by Govt. of India, the Institute offers undergraduate and post-graduate courses. Its Hospital with a bed strength of 859 provides medical services to the people of Pondicherry and neighbouring States. It also runs the Medical Teachers' Training Centre, demonstrating latest developments in teaching curricula.

16. **Indian Council of Medical Research:** is the apex body in the country to promote, coordinate and formulate bio-medical and health research. Central Government gives 100% maintenance grants to the Council for research in communicable diseases, contraception, maternity and child health, nutrition, non-communicable diseases and basic research. The Council is also engaged in research on Bhopal gas tragedy, tribal health, traditional medicine and publication and dissemination of information.

17. **Cancer Research:** Under this programme, assistance is provided to 9 regional cancer centres at Ahmedabad, Bangalore, Calcutta, Delhi, Cuttack, Gwalior, Guwahati, Madras and Trivandrum.

भारतीय मेडिकल अनुसंधान परिषद् के तत्वावधान में बम्बई, मद्रास, बंगलौर, चंडीगढ़, गोआ और डिबरूगढ़ में भी कर्कटरोग पंजीयन कार्यालय कार्य कर रहे हैं। कोबाल्ट चिकित्सा एककों तथा कर्कटरोग का शीघ्र पता लगाने वाले केन्द्रों की स्थापना करने के लिए राज्यों की सरकारों तथा स्वैच्छिक संगठनों को भी केन्द्रीय सहायता प्रदान की जाती है। सरकारी संस्थानों में अर्बुद-विद्या के स्कंधो के विकास के लिए और राज्यों में जिला परियोजनाओं के लिए भी केन्द्रीय सहायता प्रदान की जाती है।

18. **अन्य कार्यक्रम** : इसमें राजकुमारी अमृतकौर नर्सिंग महाविद्यालय दिल्ली, सेवाग्राम स्थित मेडिकल महाविद्यालय को अनुदान, नेशनल एकेडमी आफ मेडिकल सांईस, नेशनल बोर्ड आफ एक्जामिनेशंस, इंदिरा गांधी क्षेत्रीय स्वास्थ्य एंव चिकित्सा विज्ञान सस्थान, शिलांग, बल्लभ भाई पटेल चेस्ट संस्थान के लिए दिल्ली विश्वविद्यालय को सहायता अनुदान, स्नातकोत्तर विद्यार्थियों को वृत्तिकाएं, आदि शामिल हैं।

20. **आयुर्वेद के अंतर्गत** (i) राष्ट्रीय आयुर्वेद संस्थान, जयपुर, जो शिक्षण, प्रशिक्षण, अनुसंधान और रोगी उपचार के लिए एक आदर्श संस्थान के रूप में कार्यरत है, (ii) आयुर्वेद और सिद्धा में अनुसंधान के लिए केन्द्रीय परिषद और (iii) स्नातकोत्तर प्रशिक्षण और अनुसंधान संस्थान, जामनगर, जो गुजरात आयुर्वेदिक विश्वविद्यालय का एक घटक है, को अनुरक्षण तथा विकास सहायता अनुदान आदि की व्यवस्था शामिल है।

21. **होम्योपैथी** : इसके अन्तर्गत होम्योपैथी में अनुसंधान के लिए केन्द्रीय परिषद्, राष्ट्रीय होम्योपैथी संस्थान, कलकत्ता जो सरकार द्वारा पूर्णतः वित्तपोषित एक स्वायत्त संगठन है, को अनुदान तथा होम्योपैथी के लिए अन्य अनुदानों कें लिए व्यवस्था शामिल है।

22. **यूनानी** : इसके अन्तर्गत यूनानी दवाओं में अनुसंधान के लिए केन्द्रीय परिषद् और अलीगढ़ मुस्लिम विश्वविद्यालय के ए.के. तिब्बिया कालेज तथा राष्ट्रीय यूनानी औषध संस्थान, बंगलौर को अनुदानों के लिए व्यवस्था शामिल है।

23. **योग तथा प्राकृतिक चिकित्सा** : इसके अन्तर्गत केन्द्रीय योग तथा प्राकृतिक चिकित्सा अनुसंधान परिषद् के लिए तथा केन्द्रीय योग अनुसंधान संस्थान, नई दिल्ली और एन.आई.एन., पुणे के लिए अनुदानों के लिए व्यवस्था शामिल है।

24. **अन्य** : व्यय के अन्तर्गत 100 प्रतिशत अनुदानों के आधार पर वित्तपोषित एक केन्द्र-प्रायोजित योजना सम्मिलत हैं, अर्थात् (i) भारतीय औषध चिकित्सा प्रणालियों में स्नातकोत्तर प्रशिक्षण और अनुसंधान के विभागों का स्तरोन्नयन, और तीन केन्द्रीय क्षेत्र की योजनाओं यथा (i) भारतीय औषधि प्रणाली तथा होम्योपैथी स्नातक महाविद्यालयो की उन्नति (ii) औषधिय पोधों के बागों का विकास और (iii) भारतीय औषधि प्रणाली और होम्योपैथी, आदि में चिकित्सकों, शिक्षकों, यंत्रविदों और अनसंधानकर्ताओं का प्रशिक्षण।

रोगों का निवारण और नियंत्रण : केन्द्रीय सरकार विभिन्न केन्द्र-प्रायोजित स्वास्थ्य कार्यक्रमों का वित्तपोषण 100 प्रतिशत आधार पर तथा 50 प्रतिशत आधार पर करती है, जिसका ब्यौरा इस प्रकार है

राष्ट्रीय मलेरिया उन्मूलन कार्यक्रम (ग्रामीण तथा नगरीय)	50 प्रतिशत
राष्ट्रीय फीलपांव नियंत्रण कार्यक्रम	50 प्रतिशत
राष्ट्रीय क्षयरोग नियंत्रण कार्यक्रम	50 प्रतिशत
राष्ट्रीय कुष्ठरोग नियंत्रण कार्यक्रम	100 प्रतिशत
राष्ट्रीय दृष्टिदोष तथा अन्धता निवारण योजना, जिसमें रोहा रोग निवारण कार्य भी शामिल है।	100 प्रतिशत
राष्ट्रीय आयोडीन अपूर्णता विकार नियन्त्रण कार्यक्रम	100 प्रतिशत
राष्ट्रीय एडस नियन्त्रण कार्यक्रम	100 प्रतिशत

देश में होने वाली कुल मृत्यु-संख्या का दो-तिहाई भाग संक्रामक रोगों के कारण होता है। केन्द्रीय सहायता इन रोगों की रोकथाम, नियंत्रण तथा उन्मूलन संबंधी कार्यक्रमों के लिये दी जाएगी।

25. **मलेरिया उन्मूलन कार्यक्रम** : पांचवे दशक के पूर्वभाग में 7.5 करोड़ व्यक्ति मलेरिया से पीड़ित थे और मलेरिया से मरने वालों की संख्या प्रतिवर्ष 8 लाख थी। मलेरिया के मामलों की यह संख्या घट कर 1 लाख से कम रह गई और वर्ष 1965 में मलेरिया से कोई मौत नही हुई। उसके बाद से 1976 में मलेरिया पुनः फैलने के 64 लाख मामले हुए परन्तु इसे छठी योजना अवधि के दौरान कम करके 20 लाख मामलों तक लाया गया है। सातवीं योजना अवधि के दौरान मलेरिया के मामले कमोबेश स्थिर रहे और इसलिए, स्थानीय स्थिति अर्थात एकीकृत बीमारी रोगवाहक नियंत्रण

Cancer Registries are also functioning under the auspices of ICMR at Bombay, Madras, Bangalore, Chandigarh, Goa and Dibrugarh. Central assistance is provided to State Govts. and voluntary organisations for installation of Cobalt therapy units and setting up of early cancer detection centres. Central assistance is also provided for development of Oncology wings in Government institutions and for district projects in the States.

18. **Other Programmes:** include Raj Kumari Amrit Kaur College of Nursing, New Delhi, grants for Medical College at Sewagram, National Academy of Medical Sciences, National Board of Examinations, Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong, grants to Delhi University for Vallabhbhai Patel Chest Institute, stipends to P.G. students, etc.

20. **Ayurveda:** includes provision for (i) National Institute of Ayurveda, Jaipur which serves as a model institute for teaching, training, research and patient care, (ii) Central Council for Research in Ayurveda and Siddha and (iii) maintenance and development grants-in-aid to Institute of P.G. Training and Research, Jamnagar, a constituent of Gujarat Ayurvedic University.

21. **Homoeopathy**: includes provision for Central Council for Research in Homoeopathy, grants to National Institute of Homoeopathy, Calcutta which is an autonomous organisation fully financed by Govt. and other grants for Homoeopathy.

22. **Unani**: includes provision for Central Council for Research in Unani Medicine and grants to A.K. Tibbiya College of Aligarh Muslim University and to National Institute of Unani Medicine, Bangalore.

23. **Yoga and Naturopathy:** Includes provision for grants to Central Council for Research in Yoga and Naturopathy; Central Research Institute of Yoga, New Delhi and N.I.N., Pune.

24. **Others:** includes a centrally sponsored scheme financed on 100% grant basis, viz. (i) Upgradation of Deptts. of P.G. Training and Research in Indian Systems of Medicine, and three central sector schemes, viz (i) Upgradation of ISM and Homoeopathy undergraduate colleges; (ii) Development of Medicinal Plants Gardens and (iii) training of physicians, teachers, technicians and research workers in ISM and Homoeopathy, etc.

Prevention and Control of Diseases: Various Centrally sponsored Health programmes are financed by Central Government on 100% or 50% basis as shown below:-

National Malaria Eradication Programme (Rural and Urban)	50%
National Filaria Control Programme	50%
National T.B. Control Programme	50%
National Leprosy Control Programme	100%
National Scheme for Prevention of Visual Impairment and Blindness including Trachoma.	100%
National I.D.D. Control Programme	100%
National AIDs Control Programme	100%

Communicable diseases account for more than two-thirds of the total morbidity and mortality in the country. Central assistance is for programmes aimed at prevention, control and eradication of these diseases.

25. **Malaria Eradication Programme:** The incidence of malaria which was 75 million in the early fifties and 0.8 million deaths annually was reduced to less then onelLakh cases and no death in 1965. Since then though there had been resurgence of malaria with 6.4 million cases in 1976, it has been brought down to around 2 million cases in the 6th Plan period. During the 7th plan period, incidence of malaria remained more or less static and, therefore, called for newer strategy depending on local situation i.e. Malaria genic potential with emphasis

पर बल देते हुए मलेरिया होने की सम्भवना के आधार पर नई नीति और देश के जनजातीय क्षेत्रों के सघन मलेरिया विरोधी उपायों की आवश्यकता है।

27. **क्षय रोग नियंत्रण कार्यक्रम :** क्षयरोग अभी भी स्वास्थ्य की एक प्रमुख समस्या बना हुआ है। क्षयरोग नियंत्रण की संशोधित नीति में खोज के स्थान पर संक्रमित रोगियों के अच्छा होने की बढ़ती हुई दर पर जोर दिया जाएगा जिनका इलाज कैमोथैरेपी की कम अवधि की प्रक्रिया द्वारा किया जाता है। इस कार्यक्रम में जांच के लिए रेडियोलोजी के अतिरिक्त कफ का परीक्षण करने पर अधिक बल देने पर भी विचार किया जाएगा।

28. **कुष्ठ रोग नियंत्रण कार्यक्रम :** राष्ट्रीय कुष्ठ निवारण कार्यक्रम के अंतर्गत देश के उन भागों में, जहां यह रोग सबसे अधिक होता है, रहने वाले 43 करोड़ व्यक्तियों की देखभाल की जाएगी। देश के लगभग 40 लाख कुष्ठ रोगियों में से 30 लाख रोगियों का सक्रिय रूप से इलाज चल रहा है। कुष्ठ के मामलों में बहु-औषधि उपचार (मल्टी ड्रग ट्रीटमेंट) को बहुत ही प्रभावकारी पाया गया है। इस कार्यक्रम पर और अधिक बल दिया जायेगा तथा इस उपचार को उन अन्य जिलों में भी प्रचलित किया जायेगा जहां कुष्ठ रोग अधिक होता है।

29. **रोहा और अन्धता नियंत्रण कार्यक्रम :** अन्धता नियंत्रण संबंधी राष्ट्रीय कार्यक्रम को 1976 में सारे देश में लागू किया गया था। इस कार्यक्रम का मूल लक्ष्य देश में अन्धता के मौजूदा प्रतिशत को 1.4 से कम करके वर्ष 2000 तक 0.3 तक लाना है। इस उद्देश्य की प्राप्ति के लिए, इस कार्यक्रम के अन्तर्गत कैम्प लगा कर जरूरतमंद रोगियों को तत्काल सहायता दी जाती है तथा आंखों की देखभाल के लिये स्थायी सुविधाएं प्रदान की जाती है और स्वास्थ्य शिक्षा संबंधी उपाय भी किये जाते हैं।

30. **राष्ट्रीय आयोडीन आपूर्णता विकार नियन्त्रण कार्यक्रम :** एक अनुमान के अनुसार देश में लगभग 14.5 करोड़ व्यक्ति गलगण्ड से पीड़ित हैं। इस कार्यक्रम के अंतर्गत समस्त खाने के नमक का चरणबद्ध तरीके से आयोडीकरण किया जायेगा। खाने के प्रयोजन के लिए देश में आयोडीनयुक्त नमक के उत्पादन में लगातार वृद्धि हुई है जो 1986-87 में 7.72 लाख मीट्रिक टन से बढ़कर 1992 के दौरान 26.10 लाख मीट्रिक टन हो गई।

31. **राष्ट्रीय एड्स नियंत्रण कार्यक्रमः** एड्स हाल ही के वर्षों में एक प्रमुख जन स्वास्थ्य समस्या के रूप में उभरा है। एच.आई.वी. संक्रामण और एड्स के साथ जुड़ी हुई बहु-पक्षीय समस्याओं का सामना करने की तुरन्त आवश्यकता को पहचानते हुए सरकार ने एड्स के निवारण और नियन्त्रण के लिए आई.डी.ए/विश्व बैंक से उदार शर्तों वाले ऋण के रूप में पर्याप्त सहायता के साथ एक परियोजना शुरू की है। आठवीं पंचवर्षीय योजना के दौरान एड्स नियन्त्रण कार्यक्रम, रक्त सुरक्षा उपायों और एस.टी.जी. नियन्त्रण कार्यक्रम के लिए 280 करोड़ रुपए का आवंटन किया गया है। सरकार एच..आई.वी.नियन्त्रण के लिए प्रबन्धन क्षमता को सुदृढ़ बनाने, लोक जागरूकता और सामाजिक समर्थन बढ़ाने, रक्त सुरक्षा एंव इसके विवेकपूर्ण उपायों में सुधार करने तथा इस कार्यक्रम के अंतर्गत निगरानी एंव रोग विषयक प्रबन्धन क्षमता को मुख्यः दबाव वाले क्षेत्र के रूप में गठित करने के लिए कारगर अभियान चलाना चाहती हे। वर्तमान में सभी राज्यों और संघराज्य क्षेत्रों में यह कार्यक्रम कार्यान्वित किया जा रहा है।

32. **राष्ट्रीय संक्रामक रोग संस्थान, नई दिल्ली :** यह संस्थान संक्रामक रोग विज्ञान तथा संक्रामक रोग नियंत्रण से संबंधित विभिन्न विषयों में अध्यापन तथा अनुसंधान कार्य करता है और केन्द्रीय सरकार/राज्यों की सरकारों को तथा अन्य अभिकरणों को संक्रामक रोगों के नियंत्रण के लिए तथा उनमें अनुसंधान करने के लिए सेवा प्रदान करने/परामर्श देने की व्यवस्था करता है। इसके कार्य, अलवर, बंगलौर, कालीकट, कुन्नूर, पटना, राजामुन्द्री तथा वाराणसी स्थित क्षेत्रीय स्टेशनों और विशिष्ट डिवीजनों के माध्यम से पूरे किए जाते हैं।

33. **केन्द्रीय अनुसंधान संस्थान, कसौलीः** चिकित्सा और स्वास्थ्य संबंधी समस्याएं, संक्रामक रोगों की औषधियों के उत्पादन और किस्म नियंत्रण के क्षेत्र में अनुसंधान के लिये इस संस्थान की स्थापना 1905 में की गई थी। संक्रामक रोगों की औषधियों जैसे डिपथेरिया, पिटूसिस, टेटनस, हैजा के टीके, एण्टी-स्नेक वेनम, एण्टी रेबिज सीरम आदि का सबसे अधिक और विस्तृत उत्पादन इसी संस्थान द्वारा किया जाता है। इस संस्थान द्वारा हिमाचल प्रदेश विश्वविद्यालय में बी.एस.सी.,एम.एस.सी. और एम.फिल.(माइक्रोबायलोजी) की नियमित कक्षाएं चलाई जाती हैं। इसके अतिरिक्त, इस संस्थान के एम.डी. पैथोलोजी और बैक्ट्रालोजी, पी.एच.डी. बायोकेमिस्ट्री तथा माइक्रोबायालोजी के पाठ्यक्रमों को देश के विभिन्न विश्वविद्यालयों द्वारा मान्यता प्रदान की गई है।

on integrated diseases vector control and for intensified anti malaria measures in tribal areas of the country.

27. **Tuberculosis Control Programme :** Tuberculosis continues to be a major health problem. In the revised strategy for controlling Tuberculosis, the emphasis is going to shift from detection to increasing cure rate of infectious patients who are treated with short course chemotheraphy. The proramme also envisages the increased emphasis on sputum examination rather than radiology for diagnosis.

28. **Leprosy Control Programme :** The National Leprosy Eradication Programme covers 430 million people living in areas of the country where the disease is endemic. Against an estimated four million leprosy affected patients, three million are under active treatment. Multi Drug Treatment (MDT) of leprosy cases has been found efficacious. The Programme will be given a push and more endemic districts will be covered under the MDT.

29. **Trachoma and Blindness Control Programme :** The national programme for control of blindness was launched throughout the country in 1976. The ultimate aim of this programme is to reduce the blindness in the country from 1.4 per cent to 0.3 per cent by the year 2000 A.D. To achieve this aim, the programme is providing immediate relief to the needy by camp approach and by establishing permanent eye care facilities coupled with health education measures.

30. **National Iodine Definiency Disorders Control Programme :** Nearly 145 million persons are estimated to be suffering from Goitre in the country. The primary thrust of this programme would be iodization of the entire edible salt in a phased manner. The production of iodised salt in the country for edible purposes has steadily increased from 7.72 lakhs MT in 1986-87 to 26.10 lakhs MT in 1992.

31. **National AIDS Control Proramme:** AIDS (Acquired Immuno Deficiency Syndrome) has emerged as one of the major public health problems in recent years. Recoginising the urgent need for tackling multi-faceted problems associated with HIV Infection and AIDS, the Government have taken up in hand a project for prevention and control of AIDS with substantial assistance by way of soft loan from IDA/World Bank. An allocation of Rs.280 crores has been made for AIDS Control Programme, Blood Safety Measures and STD Control Programme in the Eighth Five-Year Plan. The Government proposes to mount an effective compaign to strengthen the management capacity for HIV control, promote public awareness and community support, improve blood safety and its rational use and to build-up surveillance and clinical management capacity as major thrust areas under this programme. The proramme is currently being implemented in all States and UTs.

32. **National Institute of Communicable Diseases, New Delhi.:** is devoted to teaching and research in various disciplines connected with the epidem iology and control of communicable diseases and to provide service/advice in investigation and control of communicable diseases to Central/State Governments and other agencies. Its activities are carried out through specialised divisions and field stations in Alwar, Bangalore, Calicut,Coonoor, Patna, Rajamundry and Varanasi.

33. **Central Research Institute, Kasauli:** was established in 1905 for research in the field of medical health problems and production and quality control of immunobiologicals. The Institute is the biggest and most comprehensive producer of immunobiologicals viz. Diphtheria, Petussis and Tetanus, Cholera Vaccines, Anti-Snake Venom, Anti-Rabis Serum etc. The Institute is also running regular classes of B.Sc, M.Sc and M. Phil (Microbiology) of the Himachal Pradesh University. In addition, the Institute is recognised for M.D. Pathology and Bacteriology, Ph.D. Biochemistry and Microbiology by the various universities in the country.

34. **अन्य लोक स्वास्थ्य संस्थान:** इनके अन्तर्गत, बी.सी.जी.वेक्सीन प्रयोगशाला, गिंडी, अखिल भारतीय स्वच्छता तथा लोक स्वास्थ्य संस्थान, कलकत्ता, केन्द्रीय स्वास्थ्य शिक्षा ब्यूरो, भारतीय पाश्चर संस्थान, कुन्नूर, पत्तन स्वास्थ्य संस्थान तथा सेरोलोजिस्ट और रासायनिक परीक्षक कलकत्ता आते हैं।

35. **अन्य लोक स्वास्थ्य योजनाएं :** इनके अन्तर्गत अन्तर्राष्ट्रीय सहयोग के लिए और विविध योजनाओं के लिए व्यवस्था सम्मिलित हैं।

36. **खाद्य अपमिश्रण की रोकथाम:** इसके उद्देश्य इस प्रकार हैं, अर्थात् (i) राष्ट्रीय तथा अन्तर्राष्ट्रीय संस्थाओं के परामर्श से राष्ट्रीय मानकों का प्रतिष्ठापन (ii) खाद्य अपमिश्रण अधिनियम और तत्संबंधी नियमों का प्रशासन तथा इस अधिनियम के उपबंधों को प्रवृत्त करने के लिए राज्यों की सरकारों से समन्वय और सम्पर्क, (iii) प्रशासनिक समर्थन की व्यवस्था, जैसे कि प्रशिक्षण, उपस्कर और प्रयोगशाला सुविधाओं आदि की व्यवस्था, और (iv) उपभोक्ता शिक्षण का संवर्धन।

37. **प्रशिक्षण कार्यक्रम:** इसके अन्तर्गत राष्ट्रीय क्षयरोग प्रशिक्षण संस्थान, बंगलौर, ग्रामीण प्रशिक्षण केन्द्र, नजफगढ़ आदि।

38. **अन्य योजनाएं :** इनके अन्तर्गत औषधि नियंत्रण, मेडिकल स्टोर्स संगठन तथा अन्य विविध योजनाओं के लिए व्यवस्था सम्मिलित है।

39. **सरकारी उपक्रमों में निवेश : भारतीय मेडिसन फार्मास्यूटिकल्स निगम, रानीखेत :** कुमाऊ मंडल विकास निगम (उत्तर प्रदेश सरकार का उपक्रम) के साथ एक संयुक्त उपक्रम है जो कि भारतीय प्रणाली की उच्चकोटि की औषधियों की सप्लाई सरकारी संस्थानों को करता है। यह खुले बाजार में भी इनके विक्रय की व्यवस्था करता है।

34. **Other Public Health Institutes:** include B.C.G. Vaccine Laboratory, Guindy; All India Institute of Hygiene and Public Health, Calcutta; Central Health Education Bureau; Pasteur Institute of India, Coonoor; Port Health establishments and Serologist and Chemical Examiner, Calcutta.

35. **Other Public Health Schemes:** includes provision for International Cooperation and miscellaneous schemes.

36. **Prevention of Food Adulteration:** aims at (i) prescription of national standards in consultation with national and international institutions (ii) administration of PFA Act and Rules and coordination and liaison with States in enforcement of its provisions (iii) providing administrative support like training, equipment and laboratory facilities and (iv) promoting consumer education.

37. **Training Programmes:** includes National TB Training Institute, Bangalore, Rural Training Centre, Najafgarh etc.

38. **Other schemes:** includes provision for drug control, Medical Stores Organisation and other miscellaneous schemes.

39. **Investment in Public Enterprises: Indian Medicines Pharmaceutical Corporation, Ranikhet:** is a joint venture with Kumaon Mandal Vikas Nigam (A U.P. Government Undertaking) for making available good quality medicines of Indian systems for supply to Government Institutions etc. and sale in open market.

स्वास्थ्य और परिवार कल्याण मंत्रालय MINISTRY OF HEALTH AND FAMILY WELFARE

मांग संख्या DEMAND No. 41

परिवार कल्याण विभाग Department of Family Welfare

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		1269.85	10.72	1280.57	1273.42	11.34	1284.76	1429.85	11.68	1441.53
पूंजी	*Capital*		*0.15*	...	*0.15*	*0.15*	...	*0.15*	*0.15*	...	*0.15*
जोड़	**Total**		**1270.00**	**10.72**	**1280.72**	**1273.57**	**11.34**	**1284.91**	**1430.00**	**11.68**	**1441.68**
1. सचिवालय - सामाजिक सेवाएं	1.Secretariat - Social Services	2251	...	1.21	1.21	...	1.27	1.27	...	1.42	1.42
परिवार कल्याण	**Family Welfare**										
2. निदेशन और प्रशासन	2. Direction and Administration	2211	3.32	1.77	5.09	3.54	1.87	5.41	3.42	1.98	5.40
		3601	42.56	...	42.56	42.56	...	42.56	43.51	...	43.51
		3602	0.07	...	0.07	0.07	...	0.07	0.37	...	0.37
जोड़-निदेशन और प्रशासन	**Total- Direction & Administration**		**45.95**	**1.77**	**47.72**	**46.17**	**1.87**	**48.04**	**47.30**	**1.98**	**49.28**
परिवार कल्याण सेवाएं	**Family Welfare Services**										
3. ग्रामीण परिवार कल्याण सेवाएं	3. Rural Family Welfare Services	2211	0.53	...	0.53	0.57	...	0.57	0.59	...	0.59
		3601	336.22	...	336.22	330.53	...	330.53	315.56	...	315.56
		3602	0.25	...	0.25	0.25	...	0.25	0.35	...	0.35
जोड़		*Total*	*337.00*	...	*337.00*	*331.35*	...	*331.35*	*316.50*	...	*316.50*
4. शहरी परिवार कल्याण सेवाएं	4. Urban Family Welfare Services	2211	2.80	...	2.80	2.84	...	2.84	0.36	...	0.36
		3601	25.20	...	25.20	25.20	...	25.20	25.14	...	25.14
		3602	...	...	...	...	...	...	2.50	...	2.50
जोड़		*Total*	*28.00*	...	*28.00*	*28.04*	...	*28.04*	*28.00*	...	*28.00*
5. मातृ और शिशु स्वास्थ्य	5. Maternity and Child Health	2211	2.31	...	2.31	2.23	...	2.23	2.65	...	2.65
		3601	122.89	...	122.89	122.89	...	122.89	146.62	...	146.62
		3602	0.05	...	0.05	0.12	...	0.12	0.83	...	0.83
जोड़		Total	125.25	...	125.25	125.24	...	125.24	150.10	...	150.10
जोड़-परिवार कल्याण सेवाएं	**Total Family Welfare Services**		**490.25**	**...**	**490.25**	**484.63**	**...**	**484.63**	**494.60**	**...**	**494.60**
6 .परिवहन	6. Transport	2211	0.08	0.07	0.15	0.07	0.07	0.14	0.06	0.07	0.13
		3601	15.71	...	15.71	15.71	...	15.71	15.71	...	15.71
		3602	0.01	...	0.01	...	...	...	0.03	...	0.03
जोड़-परिवहन	**Total Transport**		**15.80**	**0.07**	**15.87**	**15.78**	**0.07**	**15.85**	**15.80**	**0.07**	**15.87**
7. मुआवजा	7. Compensation	2211	1.75	...	1.75	1.75	...	1.75	1.28	...	1.28
		3601	98.13	...	98.13	98.12	...	98.12	98.06	...	98.06
		3602	0.12	...	0.12	0.14	...	0.14	0.66	...	0.66
जोड़-मुआवजा	**Total Compensation**		**100.00**	**...**	**100.00**	**100.01**	**...**	**100.01**	**100.00**	**...**	**100.00**
शिक्षा प्रशिक्षण और अनुसंधान	**Education Training & Research**										
8. सूचना, शिक्षा और संचार	8. Information,Education and Communication.	2211	11.61	0.80	12.41	11.61	0.82	12.43	11.43	0.86	12.29
		3601	13.28	...	13.28	13.28	...	13.28	18.28	...	18.28
		3602	0.01	...	0.01	0.01	...	0.01	0.19	...	0.19
		4211	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
जोड़		*Total*	*25.00*	*0.80*	*25.80*	*25.00*	*0.82*	*25.82*	*30.00*	*0.86*	*30.86*
9 प्रशिक्षण अनुसंधान और मूल्यांकन	9. Training Research & Evaluation	2211	13.23	4.17	17.40	15.53	4.61	20.14	18.04	4.85	22.89
		3601	19.45	...	19.45	19.96	...	19.96	26.42	...	26.42
		3602	...	...	...	...	...	...	0.14	...	0.14
जोड़		Total	32.68	4.17	36.85	35.49	4.61	40.10	44.60	4.85	49.45
10. स्वास्थ्य गाइड योजना	10. Health Guide Scheme	2211	0.09	...	0.09	0.08	...	0.08	0.07	...	0.07
		3601	20.90	...	20.90	20.91	...	20.91	9.92	...	9.92
		3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
जोड़		*Total*	*21.00*	...	*21.00*	*21.00*	...	*21.00*	*10.00*	...	*10.00*
जोड़-शिक्षा प्रशिक्षण और अनुसंधान	**Total Education Training & Research**		**78.68**	**4.97**	**83.65**	**81.49**	**5.43**	**86.92**	**84.60**	**5.71**	**90.31**
अन्य सेवाएं और आपूर्ति	**Other Services and Supplies**										
11.01 प्रसवोत्तर कार्यक्रम	11.01 Post Partum Programme	2211	1.97	...	1.97	2.06	...	2.06	1.23	...	1.23
		3601	47.50	...	47.50	47.50	...	47.50	47.43	...	47.43
		3602	0.08	...	0.08	0.09	...	0.09	0.84	...	0.84
जोड़		*Total*	*49.55*	...	*49.55*	*49.65*	...	*49.65*	*49.50*	...	*49.50*
11.02 परम्परागत गर्भ-निरोधकों का निःशुल्क वितरण	11.02 Free Distribution of Conventional Contraceptives	2211	2.22	...	2.22	2.22	...	2.22	1.16	...	1.16
		3601	95.80	...	95.80	99.63	...	99.63	114.85	...	114.85
		3602	0.08	...	0.08	0.09	...	0.09	1.59	...	1.59
जोड़		*Total*	*98.10*	...	*98.10*	*101.94*	...	*101.94*	*117.60*	...	*117.60*
11.03 वाणिज्यिक वितरण	11.03 Commercial Distribution	2211	28.00	...	28.00	21.98	...	21.98	28.00	...	28.00
11.04 क्षेत्र परियोजनाएं	11.04 Area Projects	2211	1.14	...	1.14	2.13	...	2.13	3.25	...	3.25
		3601	68.86	...	68.86	71.22	...	71.22	241.75	...	241.75
		3602	...	...	...	...	...	...	5.00	...	5.00
जोड़		*Total*	*70.00*	...	*70.00*	*73.35*	...	*73.35*	*250.00*	...	*250.00*
11.05 अन्य विभागों और स्वैच्छिक संगठनों का सहयोग	11.05 Involvement of Other Deptts & Voluntary Organisations etc	2211	9.97	...	9.97	10.06	...	10.06	8.95	...	8.95

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
11.06 बंध्यीकरण बिस्तर	11.06 Sterlization Beds	2211	0.02	...	0.02	0.02	...	0.02	...	...	...
		3601	0.98	...	0.98	0.98	...	0.98	0.98	...	0.98
		3602	...	...	...	...	...	...	0.02	...	0.02
जोड़		*Total*	*1.00*	...	*1.00*	*1.00*	...	*1.00*	*1.00*	...	*1.00*
11.07 अन्य योजनाएं	11.07 Other Schemes	2211	0.26	2.70	2.96	0.28	2.70	2.98	5.45	2.50	7.95
		3601	212.39	...	212.39	212.18	...	212.18	152.15	...	152.15
जोड़		*Total*	*212.65*	*2.70*	*215.35*	*212.46*	*2.70*	*215.16*	*157.60*	*2.50*	*160.10*
11.08 सामाजिक सुरक्षा तंत्र	11.08 Social Safety Net	3601	40.00	...	40.00	45.00	...	45.00	45.00	...	45.00
11.09 उत्तर प्रदेश में परिवार नियोजन सेवाएं परियोजना	11.09 Family Planning Services Project in U.P.	3601	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
जोड़-अन्य सेवाएं और आपूर्तियां	**Total Other Services & Supplies**		**539.27**	**2.70**	**541.97**	**545.44**	**2.70**	**548.14**	**687.65**	**2.50**	**690.15**
12.सरकारी उद्यमों में निवेश	12. Investment in Public Enterprises	6211	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
13. सहायता सामग्री और उपस्कर - सकल	13. Aid Material & Equipmetns - Gross	3606	...	15.00	15.00	...	40.00	40.00	...	36.00	36.00
घटाइए - कार्यात्मक मुख्य शीर्षों में अन्तरण	*Deduct - Transfer to Functional Major Heads*	*3606*	...	*-15.00*	*-15.00*	...	*-40.00*	*-40.00*	...	*-36.00*	*-36.00*
सहायता सामग्री और उपस्कर - निवल	Aid Material & Equipments - Net		...	...	...	...	...	...	...	...	...
कुल जोड़	*Grand Total*		*1270.00*	*10.72*	*1280.72*	*1273.57*	*11.34*	*1284.91*	*1430.00*	*11.68*	*1441.68*

ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
12.01 हिन्दुस्तान लैटेक्स लि0	12.01 Hindustan Latex Ltd.	22211	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
जोड़	**Total**		**0.05**	...	**0.05**	**0.05**	...	**0.05**	**0.05**	...	**0.05**
ग. आयोजना परिव्यय•	**C. Plan Outlay***										
1. परिवार कल्याण	1. Family Welfare	22211	1270.00	...	1270.00	1273.64	...	1273.64	1430.00	...	1430.00
2. सचिवालय-सामाजिक सेवाएं	2. Secretariat - Social Services	22251	...	...	...	...	...	...	...	...	...
जोड़	**Total**		**1270.00**	...	**1270.00**	**1273.64**	...	**1273.64**	**1430.00**	...	**1430.00**

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*निम्नलिखित मांगों में शामिल निर्माण कार्य परिव्यय सहित

*inclusive of Works Outlay included in

मांग संख्या 80	Demand No. 80	...	...	...	0.07	...	0.07	...	...	...

राष्ट्रीय परिवार कल्याण कार्यक्रम: राष्ट्रीय स्वास्थ्य नीति, 1983 का लक्ष्य शताब्दी के अन्त तक प्रति हजार जनसंख्या पर अशोधित जन्म दर 21 प्रति हजार जनसंख्या पर अशोधित मृत्यु दर 9, और जनसंख्या तथा वार्षिक राष्ट्रीय वृद्धि दर 1.2 प्रतिशत होने के साथ इकाई की निवल प्रजनन दर प्राप्त करना है। सातवीं योजना दस्तावेज में इस लक्ष्य को 2006-2011 ईस्वी तक की अवधि में प्राप्त कर लिए जाने की परिकल्पना की गई है और अब आठवीं योजना दस्तावेज में इस अवधि को बदलकर 2011-2016 ईस्वी कर दिया गया है।

इस कार्यक्रम के अधीन कार्यान्वित कुछ महत्वपूर्ण स्कीमें और उनकी आधारभूत आवश्यकताओं के लिए किए गए प्रावधान निम्नानुसार हैं:-

1. **सचिवालय-सामाजिक सेवाएं :** इसमें परिवार कल्याण विभाग के लिए प्रावधान शामिल है। इसमें 1.42 करोड़ रुपए की राशि की व्यवस्था है।

2. **निदेशन और प्रशासन:** परिवार कल्याण विभाग का तकनीकी स्कन्ध परिवार कल्याण कार्यक्रम से सम्बन्धित तकनीकी पहलुओं के सम्बन्ध में प्रशासनिक और नीति विषयक मार्गदर्शन प्रदान करता है और मुख्यालय में आयोजना, परिवीक्षण, समन्वय और प्रशासन के लिए उत्तरदायी है। राज्य सरकारों तथा केन्द्रीय करकार के बीच गतिविधियों का समन्वय करने के लिए राज्यों/संघ राज्यक्षेत्रों में एक परिवार कल्याण एकक की स्वीकृति दी गई है। राज्य और जिला परिवार कल्याण ब्यूरो राज्य स्तर पर परिवार कल्याण संगठन के एक भाग के रूप में विद्यमान है। बजट अनुमान 1994-95 में 49.28 करोड़ रुपए की व्यवस्था किए जाने का प्रस्ताव है।

3. **ग्रामीण परिवार कल्याण सेवाएं:**

3.1 **ग्रामीण परिवार कल्याण केन्द्र:** ग्रामीण क्षेत्रों में परिवार नियोजन और प्रसूति एवं शिशु स्वास्थ्य सेवाएं प्रदान करने के संबंध में 1.4.1980

National Family Welfare Programme: The National Health Policy 1983 aimed at achieving the Net Reproduction Rate of Unity (NRR-1) by the turn of the century with the Crude Birth Rate of 21 per thousand population, Crude Death Rate of 9 per thousand population and Annual National Growth Rate of 1.2 percent. The Seventh Plan document envisaged the attainment of this goal in the period 2006-2011 A.D. and this has now been shifted to the period 2011-2016 A.D. in terms of the Eighth Plan document.

The important schemes and the infrastructure required for their implementation, under this programme, and the provision thereof are given below:—

1. **Secretariat - Social Services** : Includes provision for the Department of Family Welfare. Amount involved is Rs. 1.42 crores.

2. **Direction and Administration:** Technical wing of Department of Family Welfare provides administrative and policy guidelines on technical aspects connected with Family Welfare Programme and is responsible for planning, monitoring, coordination and administration at the Head Quarter. In States/UTs one Family Welfare Cell is sanctioned to coordinate activities among the State Governments and Central Government. State and District Family Welfare Bureaux exist as a part of family welfare organisations at State level. A provision of Rs. 49.28 crore is proposal in BE 1994-95.

3. **Rural Family Welfare Services:**

3.1 **Rural Family Welfare Centres:-** The Rural Family Welfare Centres have been sanctioned at all block level PHCs sanctioned upto

तक सभी ब्लाक स्तरों पर ग्रामीण परिवार कल्याण केन्द्र और प्राथमिक स्वास्थ्य केन्द्रों की स्थापना संबंधी मंजूरी दे दी गई है। 1.4.1992 की स्थिति के अनुसार, देश में ऐसे 5435 केन्द्र कार्य कर रहे हैं। 1.4.1980 तक स्वीकृत ब्लाक स्तर के सभी प्राथमिक स्वास्थ्य केन्द्र इसमें सम्मिलित हैं। इन 5435 ग्रामीण परिवार कल्याण केन्द्रों को जारी रखने और उनके रखरखाव के लिए वर्ष 1994-95 के बजट अनुमानों में 131.50 करोड़ रुपए की व्यवस्था की गई है

3.2 **ग्रामीण उप-केन्द्र:** निचले स्तर पर व्यापक प्राथमिक स्वास्थ्य देख-रेख सेवाएं प्रदान करने के लिए प्रति 5000 ग्रामीण जनसंख्या (जनजातीय और पहाड़ी क्षेत्रों में 3000 जनसंख्या) के लिए उप-केन्द्रों की स्थापना की गई है। ये उप-केन्द्र ग्रामीण लोगों को प्राथमिक स्वास्थ्य और परिवार कल्याण सेवाएं प्रदान करते हैं। 30.6.1993 की स्थिति के अनुसार 1,31,471 उप- केन्द्र काम कर रहे हैं, राष्ट्रीय परिवार कल्याण कार्यक्रम के अन्तर्गत वित्तपोषित किए जाने वाले 98,691 उप केन्द्रों के लिए बजट अनुमान 1994-95 में 185 करोड़ रुपए की व्यवस्था करने का प्रस्ताव किया गया है।

4. **शहरी परिवार कल्याण सेवाएं** :शहरी क्षेत्रों में परिवार कल्याण तथा प्रसूति और शिशु स्वास्थ्य सेवाएं प्रदान करने के लिए देश में 1469 शहरी परिवार कल्याण केन्द्र मंजूर किए गए हैं। शहरों की मलिन बस्तियों में सेवा वितरण पद्धति में सुधार करने की दृष्टि से शहरी नवीकरण योजनाएं शुरु की गई हैं। शहरी परिवार कल्याण सेवाओं के नवीकरण की योजना में उन शहरों में जहां पर 1,00,000 से अधिक जनसंख्या है और उसकी कम से कम 40 प्रतिशत जनसंख्या मलिन बस्तियों में रहती हैं, वहां पर मौजूदा शहरी परिवार कल्याण केन्द्रों के पुनर्गठन/विभिन्न श्रेणी की स्वास्थ्य लघु केन्द्रों की स्थापना पर विचार किया गया है। अब तक भारत सरकार द्वारा इस योजना के अन्तर्गत 936 लघु स्वास्थ्य केन्द्र मंजूर किये गये हैं और उसमें से 870 का पुनर्गठन किया गया है। विद्यमान शहरी परिवार कल्याण केन्द्रों और लघु स्वास्थ्य के रख-रखाव के लिए 1994-95 के बजट अनुमानों में 28.00 करोड़ रुपए की व्यवस्था करने का प्रस्ताव है।

5. **मातृ और शिशु स्वास्थ्य** : परिवार नियोजन कार्यक्रम की ग्राह्यता बढ़ाने के लिए बच्चे की उत्तरजीविता बढ़ाने के अवसरों की आवश्यकता को व्यापक रूप से स्वीकारा गया है। इस योजना के अंतर्गत उद्देश्य सभी पात्र बच्चों व गर्भवती महिलाओं में आम रोगों जैसे कि डिपथीरिया, टेटनस, पोलियो, क्षयरोग, टाइफायड और काली खांसी आदि की घटनाओं को रोकना है। बच्चे की उत्तरजीविता के लिए प्रतिरक्षण के संभाव्य साधन को कम लागत की प्रौद्योगिकी के रूप में मान्यता देते हुए 1985-86 में 30 जिलों और 50 चिकित्सा महाविद्यालयों के प्रवण क्षेत्रों में सार्वजनिक प्रतिरक्षण कार्यक्रम शुरू किया गया था। यह कार्यक्रम अब शिशु उत्तरजीविता और सुरक्षित मातृत्व कार्यक्रम के रूप में प्रचलन में हैं। प्रतिरक्षण कार्यक्रम के लिए बजट अनुमान 1994-95 में 150.10 करोड़ रुपए की व्यवस्था करने का प्रस्ताव है।

6. **परिवहन:** इस तथ्य को मान्यता देते हुए कि गतिशीलता प्रभावी पर्यवेक्षण और सीमा से बाहर सेवा सुपुर्दगी प्रणाली प्रदान करने में महत्वपूर्ण भूमिका निभाती है, भारत सरकार द्वारा राज्यों को विभिन्न स्तरों पर वाहन प्रदान किए गए हैं। इन वाहनों के अनुरक्षण के लिए (पैट्रोल से चलने वाले वाहनों के लिए 15,000/- रुपए प्रति वर्ष के दर से और डीजल से चलने वाले वाहनों के लिए 9,500/- रुपए प्रतिवर्ष की दर से) सहायता दी जाती है। इसके अलावा पुराने खराब वाहनों को प्रतिस्थापित किया जाता है। विद्यमान वाहनों के अनुरक्षण और पुराने खराब वाहनों के प्रतिस्थापन के लिए 1994-95 के बजट अनुमानों में 15.80 करोड़ रुपए की व्यवस्था करने का प्रस्ताव है।

7 . **क्षतिपूर्ति :** आवधिक विधियों को अपनाने वालों को मजदूरी की हानि की क्षतिपूर्ति तथा भोजन, मरहम पट्टी, दवाइयों और परिवहन आदि की लागतों को पूरा करने के लिये राज्यों/संघ राज्य क्षेत्रों को निम्नलिखित दरों पर क्षतिपूर्ति की जाती है :-

पुरूष नसबन्दी	180/- रूपए प्रति मामला
स्त्री नसबन्दी	200/- रूपए प्रति मामला
लूप लगवाना	12/- रूपए प्रति मामला (ग्राही को कोई राशि नहीं दी जाती)

वर्ष 1994-95 के लिए 100 करोड़ रुपए के परिव्यय की व्यवस्था की गई है।

8. **सूचना, शिक्षा और संचार** : सूचना, शिक्षा और संचार गतिविधियों का कार्यान्वयन परिवार कल्याण तरीकों का व्यापक प्रचार करने के लिए राज्यों में गठित संबंधित जन शिक्षा एवं प्रचार माध्यमों तथा सूचना एवं

1.4.1980 to provide Family Planning and MCH services in rural areas. There are 5435 such centres functioning in the country as on 1.4.1992. All block level PHCs sanctioned upto 1.4.1980 have been covered. A provision of Rs.131.50 crores is proposed in BE 1994-95 for continuation/maintenance of these 5435 Rural Family Welfare Centres.

3.2 **Rural Sub- Centres:** In order to provide comprehensive Primary Health Care Services at the grass-root level, sub-centres for every 5000 rural population (3000 population in the tribal and hilly areas) are established. These sub-centres provide basic health and family welfare services to the rural population. 1,31,471 sub-centres are functioning as on 30.6.1993. A provision of Rs.185.00 crores is proposed in BE 1994-95 for 98,691 sub-centres which are funded under the National Family Welfare Proramme.

4. **Urban Family Welfare Services** : With a view to provide Family Welfare and MCH services in urban areas, 1469 Urban Family Welfare Centres have been sanctioned in the country. In order to improve out-reach service delivery system in urban slums, Urban Revamping Scheme has been introduced. The scheme of revamping of urban family welfare service envisaged re-organisation of existing Urban Family Welfare Centres/establishment of various categories of health posts in the cities with more than 1,00,000 population and having atleast 40 per cent of population residing in the slum areas. So far 936 health posts under the scheme have been sanctioned by Government of India, out of which 870 have been re-organised. A provision of Rs.28.00 crores is proposed in BE 1994-95 for maintenance of existing urban family welfare centres and health posts.

5. **Maternity and Child Health:** To enhance acceptability of Family Planning Programme, the need for enhancing chances of child survival has been widely accepted. The objective under the scheme is to prevent the incidence of common diseases such as diptheria, tetanus, polio, TB, typhoid and whooping cough etc. to all eligible children and pregnant mothers. Recognising the potential of immunisation as a low cost efficient technology for child survival, Universal Immunisation Programme was launched in 1985-86 in 30 districts and catchment areas of 50 medical colleges. The programme is now in operation as Child Survial and Safe Moltherhood proramme. A provision of Rs.150.10 crores is proposed in B.E. 1994-95 for Immunisation Programme.

6. **Transport**: Recognising the fact that mobility plays a crucial role in effective supervison and in providing outreach service delivery system, vehicles at various levels are provided by the Government of India to States. Assistance for maintenance of these vehicles, (@Rs.15,000/- per annum per petrol driven vehicle and Rs.9,500/- per annum for diesel driven vehicles) is provided. Besides, old unserviceable vehicles are replaced. A provision of Rs.15.80 crores is proposed in B.E. 1994-95 for maintenance of existing vehicles and replacement of old unserviceable vehicles.

7. **Compensation**: To compensate acceptors of terminal methods against loss of wages, and to meet the costs of diet, dressing, drugs, transport, etc., compensation at the following rates is admissible to States/UTs:—

Vasectomy	Rs.180/- per case.
Tubectomy	Rs.200/- per case.
I.U.Ds.	Rs.12/- per case (no amount is paid to the acceptor)

An outlay of Rs.100 crores has been provided for the year 1994-95.

8. **Information, Education and Communication:** Information, Education and Communication activities are carried out to achieve wider publcity of FW methods by respective Mass Education and

प्रसारण मंत्रालय के प्रचार एककों द्वारा किया जाता हैं। इन कार्यकलापों का समन्वयन एवं परिवीक्षण केन्द्र में सूचना शिक्षा एवं संचार प्रभाग द्वारा किया जाता है जो आद्यप्रारूप (प्रोटोटाइप) तैयार करता है, नीतियां बनाता है और देश में मीडिया के समस्त प्रचालन कार्य को मार्गदर्शन व समर्थन प्रदान करता है ताकि परिवार कल्याण कार्य को बढावा दिया जा सके और छोटे परिवार की मान्यता को लोकप्रिय बनाया जाए। इस योजना के लिए बजट अनुमान 1994-95 में 30.00 करोड़ रुपए की व्यवस्था की गई है।

9. **प्रशिक्षण, अनुसंधान एवं मूल्यांकन:** परिवार कल्याण कार्यक्रम की सफलता बहुत हद तक अर्हताप्राप्त प्रशिक्षित एवं शिक्षित कार्यकर्ताओं की उपलब्धता पर निर्भर करती है। परिवार कल्याण कार्यक्रम के इस स्वरूप को देखते हुए कि एक भी असन्तुष्ट ग्राही का कार्यक्रम पर दीर्घकालिक प्रतिकूल प्रभाव पड़ेगा, कार्यक्रम के अन्तर्गत उपयुक्त एवं पर्याप्त ढंग से प्रशिक्षित जनशक्ति की आवश्यकता पर बल दिया ही जाना चाहिए। इसीलिए, कार्यक्रम के अन्तर्गत प्रशिक्षण कार्य को समुचित महत्व दिया जाता है। यह प्रशिक्षण विभिन्न स्तरों पर स्वास्थ्य एवं परिवार कल्याण प्रशिक्षण केन्द्रों के नेटवर्क, ए.एन.एम. प्रशिक्षण विद्यालयों, प्राथमिक स्वास्थ्य केन्द्रों और उप-केन्द्रों के माध्यम से दिया जा रहा है। इसके अतिरिक्त प्रशिक्षण और अनुसंधान क्रियाकलापों को करने के लिए भारतीय चिकित्सा अनुसंधान परिषद, राष्ट्रीय स्वास्थ्य और परिवार कल्याण संस्थान, अंतरराष्ट्रीय जनसंख्या विज्ञान संस्थान, केन्द्रीय औषध अनुसंधान संस्थान, आदि जैसी सुव्यवस्थित संस्थाएं भी शामिल हैं। इस प्रयोजन के लिए बजट अनुमान 1994-95 में प्रशिक्षण के लिए 8.70 करोड़ रुपए की और अनुसंधान एवं मूल्याकंन के लिए 12.98 करोड़ रुपए की व्यवस्था की गई है।

10. **स्वास्थ्य गाइड स्कीम** : ग्रामीण स्वास्थ्य गाइड स्कीम का उद्देश्य प्राथमिक स्वास्थ्य केन्द्र में स्थानीय विशेषकर महिलाओं को प्रशिक्षित करना है ताकि आम बीमारियों की हालत में लोगों को सहायता दी जा सके। इस योजना के अन्तर्गत, प्रति 1000 की जनसंख्या या एक गांव के लिए स्वास्थ्य गाइडों का चयन ग्रामीण समुदाय द्वारा ही किया जाता है जिन्हें प्रतिमाह 50/- रुपए का मानदेय दिया जाता है। इस समय 3.24 लाख ग्राम स्वास्थ्य गाइड काम कर रहे है। बजट अनुमान 1994-95 में योजना के लिए 10.00 करोड़ रुपए की व्यवस्था रखने का प्रस्ताव है।

11 **अन्य सेवाएं और आपूर्तियां** :

11.01. **प्रसवोत्तर कार्यक्रम** : प्रसवोत्तर कार्यक्रम जो कि परिवार कल्याण कार्यक्रम का प्रसूति केन्द्र अस्पताल आधारित माध्यम है, के अन्तर्गत जिला स्तर पर 550 प्रसवोत्तर केन्द्र और उप-जिला स्तर पर 1012 प्रसवोत्तर केन्द्र काम कर रहे हैं। इस कार्यक्रम का उद्देश्य गर्भवती माताओं को प्रसव-पूर्व, प्रसवकालीन व प्रसवोत्तर सेवाएं प्रदान करना है और प्रारम्भिक अवस्था ग्रीवा कैंसर का निदान करने के अलावा परिवार कल्याण संबंधी सेवाएं प्रदान करना भी है। बजट अनुमान 1994-95 में इस योजना के लिए 49.50 करोड़ रुपए की व्यवस्था रखने का प्रस्ताव है।

11.02 और 11.03 **गर्भ निरोधकों का निःशुल्क और वाणिज्यिक वितरण** : इस तथ्य को जानते हुए कि पुनःप्रजनन आयु सीमा में अधिकाधिक संख्या में युवा-युगल प्रवेश कर रहे हैं, उनके लिए बंध्यीकरण जैसी परिवार नियोजन की पद्यतियों को अपनाने की वकालत नहीं की जा सकती। युवा युगलों की आवश्यकताओं पर ध्यान देते हुए इस कार्यक्रम के अन्तर्गत खाने की गोलियां, निरोध, कोपर-टी आदि जैसे परिवार नियोजन करने के विभिन्न गर्भ निरोधक की पेशकश की गई है। समाज में विपणन करने के लिए और निःशुल्क दोनों के लिए ही गर्भ निरोधकों की पूर्ति करने के लिए कार्यक्रम के अन्तर्गत 145.60 करोड़ रुपए की व्यवस्था विद्यमान है।

11.04 **क्षेत्रीय परियोजनाएं** : भारत एक विशाल और विविधतापूर्ण देश है। यहां राज्यों के बीच सामाजिक-आर्थिक, सांस्कृतिक एवं मूल्य-पद्धतियों की दृष्टि से भिन्नता पाई जाती है और इसलिए सभी राज्यों के लिए एक समान आधारभूत संरचना का सुझाव नहीं दिया जा सकता। देश के पहचाने हुए कतिपय पिछड़े जिलों में स्वास्थ्य और परिवार कल्याण संबंधी सेवाएं करने की पद्धति में सुधार करना ताकि राष्ट्रीय औसत के समतुल्य उनका विकास जल्दी हो सके। क्षेत्रीय विकास परियोजनाएं, विदेशी अभिकरणों से आंशिक विदेशी सहायता द्वारा शुरु की गई हैं। इस योजना के अन्तर्गत, भवन, वाहन, प्रशिक्षण आदि के रुप में अतिरिक्त निविष्टियां प्रदान की जानी हैं। इस प्रयोजन के लिए बजट अनुमान 1993-94 में 250.00 करोड़ रुपए की व्यवस्था करने का प्रस्ताव हैं।

11.05 **अन्य विभागों और स्वैच्छिक संगठनों की भागीदारी** : संगठित क्षेत्र में राष्ट्रीय परिवार कल्याण कार्यक्रम सरकारी क्षेत्र में रेल मंत्रालय, रक्षा मंत्रालय, डाक व तार विभाग और श्रम मंत्रालय के माध्यम से क्रियान्वित

Media set-ups created in the States and Media units of the Ministry of Information and Broadcasting. These activities are coordinated and monitored by the Information Education and Communication Division at the Centre which prepares proto-types, formulates policies and provides guidelines and support for the operationalisation of the total media endeavour in the country to promote family welfare and popularise the small family norm. A provision of Rs.30.00 crores is proposed in B.E. 1994-95 for this scheme.

9. **Training, Research and Evaluation:** The success of Family Welfare Programme depends, to a large extent, upon the availability of qualified trained and educated workers. Considering the nature of Family Welfare Programme where one dissatisfied acceptor will have a long lasting adverse effect on the Programme, the need for having properly and adequately trained manpower under the programme can hardly be over-emphasised. Training is, therefore, given due weightage under the programme. The training at various levels is imparted through the network of Health and Family Welfare Training Centres, AMM Training Schools PHCs and sub-centres. Besides, a number of well reputed institutes, viz. Indian Council of Medical Research, National Institute of Health and Family Welfare International Institute of Population Sciences, Central Drug Research Institute, etc. are involved in carrying out training and research activites. A provision of Rs.8.70 crores for training and 12.98 crores for research and evaluation has been kept in BE 1994-95 for the purpose.

10. **Health Guide Scheme:** The Village Health Guide Scheme aims to train local persons, preferably women in Primary Health Care so as to provide relief to the people from common ailments. Under the scheme, Health Guides are selected by the village community for every 1000 population or a village, are provided an honorarium of Rs.50/- per month. At present 3.24 lakhs VHGs are in position. A provision of Rs.10.00 crores is proposed in B.E. 1994-95 for the scheme.

11. **Other Services and Supplies** :

11.01 **Post Partum Programme**: The Post Partum Programme, a maternity centre hospital based approach to Family Welfare Programme, covers 550 Post Partum Centres at district levels and 1012 Post Partum Centres at sub-district level hospitals. The objective of the programme is to provide anti-natal, natal and post-natal services to expectant mothers and also to provide Family Planning Services besides diagonising early cases of cervical cancer. A provision of Rs.49.50 crores is proposed in B.E. 1994-95 for this scheme.

11.02 & 11.03 **Free and Commercial Distribution of Contraceptives**: Recognising the fact that more younger couples are entering the reproductive age group, termainal methods of Family Planning namely sterilisation, cannot be advocated for them. To respond to the needs of younger couples, various contraceptives under spacing methods of Family Planning such as oral pills, condoms, Cu-Ts, etc. are offered under the programme. A provision of Rs. 145.60 crore exists under the programme for supply of contraceptives both free and under social marketing.

11.04 **Area Projects**: India is a vast and diversified country. The States vary in terms of socio-economic, cultural and value systems and as such a uniform pattern of infrastructure cannot be advocated for all States. To improve health and family welfare delivery system in certain identified backward districts of the country so as to hasten their development at par with the nation's average, Area Development Projects have been taken up with partial foreign assistance from external agencies. Under the scheme, additional imputs in terms of buildings, vehicles, training, etc. are provided. A provision of Rs.250.00 crores is proposed in BE 1994-95 for the purpose.

11.05 **Involvement of Other Deparptments and Voluntary Organisation:** The National Family Welfare Programme in the organised sector is being implemented through the Ministry of

किया जा रहा है। 1994-95 के बजट अनुमानों में इन विभागों के लिए 1.45 करोड़ रुपये और लोगों को शिक्षित करने, प्रेरणा देने और परिवार नियोजन की सेवाएं प्रदान करने के सरकार के प्रयास में एक महत्वपूर्ण भूमिका निभाने हेतु स्वैच्छिक संगठनों को प्रोत्साहित करने के लिए 7.50 करोड़ रुपये की व्यवस्था करने का प्रस्ताव है।

11.08 **सामाजिक सुरक्षा निवल कार्यक्रम के अन्तर्गत 90 पिछड़े जिलों के लिए विशेष निवेश:** उन कम निष्पादन करने वाले 90 जिलों में प्राथमिक चिकित्सा केन्द्र स्तर पर आरंभिक स्वास्थ्य देख-रेख संबंधी सुविधाओं में उन्नयन करने की दृष्टि से विश्व बैंक सामाजिक सुरक्षा तन्त्र के अन्तर्गत एक योजना आरम्भ की गई थी जिसके लिए 1993-94 के दौरान 40 करोड़ रुपए की राशि प्रदान की गई है, जिसमें से 40 करोड़ रुपए विश्व बैंक ने और 5 करोड़ रुपए भारत सरकार की निधियों में से दिए गए हैं। 1994-95 के दौरान 45 करोड़ रुपए का प्रावधान किया गया है।

11.09 **उत्तर प्रदेश के लिए परिवार नियोजन सेवा परियोजना का नवीकरण:** 10 वर्ष की अवधि के दौरान उत्तर प्रदेश में कुल प्रजनन दर को 5.4 से घटा कर 4.0 करने और प्रवृत गर्भनिरोध दर को बढ़ाकर 35 प्रतिशत से 50 प्रतिशत करने के लिए यू.एस.ए.आई.डी. की 10 वर्षीय परियोजना के लिए एक परियोजना करार पर हस्ताक्षर किए गए हैं। इस परियोजना के लिए 1993-94 के लिए 30.00 करोड़ रुपए और 1994-95 के दौरान 30 करोड़ रुपए की व्यवस्था करने का प्रस्ताव है।

12. सरकारी उद्यमों में निवेश : हिन्दुस्तान लेटेक्स लिमिटेड स्वास्थ्य और परिवार कल्याण मंत्रालय के नियंत्रणाधीन एक सरकारी क्षेत्र का उपक्रम है। वर्ष के दौरान किसी भी परियोजना को चलाने के लिए बजट में 5 लाख रुपए की साकेतिक व्यवस्था रखी गयी है।

13. सहायता सामग्री और उपस्कर : इसके लिए यूनीसेफ से शिशु उत्तरजीविता और सुरक्षित मातृत्व परियोजना के लिए सहायता अनुदान के रूप में राशि प्राप्त होने के अनुमान है।

Railway, Ministry of Defence, P & T Department, and Ministry of Laboure in the Government Sector. An amount of Rs. 1.45 crores is proposed in B.E. 1994-95 for these Departments and Rs. 7.50 crores to encourage voluntary organisations to play a vital role in Government's endeavour to educate, motivate and provide Family Planning services to the people.

11.08 **Special Input for 90 backward Districts under Social Safety Net Programme:** With a view to upgrading the primary health care facilities at P.H.C. level in the 90 poor performing districts, a scheme under the World Bank Social Safety Net was initiated for which a sum of Rs.45 crores during 1993-94 has been provided out of which Rs. 40.00 crores has been provided by World Bank and Rs. 5.00 crore from Government of India Funds. During 1994-95 a provision of Rs. 45.00 crore has been made.

11.09. **Innovations in Family Planning Services Project for Uttar Pradesh:** A project agreement has been signed with USAID for a 10 year Project to bring down total fertility rate in Uttar Pradesh from 5.4 to 4.0 and to increase the Contraceptive Prevalance Rate from 35% to 50% during the period of 10 years. A provision of Rs.30.00 crore during 1993-94 has been made for the Project and Rs. 30.00 crore has been proposed during 1994-95.

12. **Investment in Public Enterprises :** Hindustan Latex Limited is a public sector undertaking under the control of Ministry of Health & Family Welfare. A token provision of Rs. 5 lakhs has been kept in the Budget for taking up any projects during the year.

13. **Aid Materials and Equipment :** The estimates relate to grant assistance in kind which is expected to be received from UNICEF for the Child Survival and Safe Motherhood Project.

गृह मंत्रालय MINISTRY OF HOME AFFAIRS

मांग संख्या DEMAND No. 42

गृह मंत्रालय Ministry of Home Affairs

क. वसूलियों को घटाने के बाद, बजट आबंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		14.80	258.35	273.15	9.80	258.30	268.10	11.48	262.41	273.89
पूंजी	*Capital*		...	*18.75*	*18.75*	...	*13.83*	*13.83*	...	*17.20*	*17.20*
जोड़	**Total**		**14.80**	**277.10**	**291.90**	**9.80**	**272.13**	**281.93**	**11.48**	**279.61**	**291.09**
1. सचिवालय - सामान्य सेवाएं	1. Secretariat - General Services	2052	...	21.64	21.64	...	23.50	23.50	...	23.74	23.74
जनगणना, सर्वेक्षण और सांख्यिकी	***Census Surveys & Statistics***										
2 जनगणना	2. Census	3454	10.80	58.61	69.41	6.44	47.35	53.79	8.48	46.25	54.73
अन्य प्रशासनिक सेवाएं	***Other Administrative Services***										
3. राजभाषा	3. Official Language	2070	4.00	5.34	9.34	3.36	5.52	8.88	3.00	5.77	8.77
4. आसूचना ब्यूरो	4. Intelligence Bureau	2070	...	127.15	127.15	...	133.07	133.07	...	134.50	134.50
		4216	...	2.25	2.25	...	...	...	...	1.00	1.00
		4059	...	15.00	15.00	...	11.00	11.00	...	14.00	14.00
जोड़		*Total*	...	*144.40*	*144.40*	...	*144.07*	*144.07*	...	*149.50*	*149.50*
5. केन्द्रीय अधिनियमों और विनियमों के प्रशासन के लिए तथा राज्य सरकारों को अदायगी	5. Payment to State Govts. for Administration of Central Acts & Regulations	3601	...	5.62	5.62	...	7.12	7.12	...	6.81	6.81
6. नागरिक सुरक्षा	6. Civil Defence	2070	...	2.14	2.14	...	2.11	2.11	...	2.19	2.19
		3601	...	6.20	6.20	...	6.20	6.20	...	6.50	6.50
जोड़		*Total*	...	*8.34*	*8.34*	...	*8.31*	*8.31*	...	*8.69*	*8.69*
7. होम गार्ड्स	7. Home Guards	3601	...	25.50	25.50	...	25.50	25.50	...	27.00	27.00
8. अन्य मदें	8. Other Items	2013	...	0.03	0.03	...	0.05	0.05	...	0.06	0.06
		2070	...	5.27	5.27	...	6.76	6.76	...	7.49	7.49
		2250	...	...	...	...	0.17	0.17	...	0.30	0.30
		3601	...	0.85	0.85	...	0.95	0.95	...	1.80	1.80
		4216	...	...	...	...	1.50	1.50	...	1.00	1.00
		4059	...	1.50	1.50	...	1.33	1.33	...	1.20	1.20
जोड़		*Total*	...	*7.65*	*7.65*	...	*10.76*	*10.76*	...	*11.85*	*11.85*
कुल जोड़	***Grand Total***		***14.80***	***277.10***	***291.90***	***9.80***	***272.13***	***281.93***	***11.48***	***279.61***	***291.09***

ग. आयोजना परिव्यय*:-	**C. Plan Outlay***	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. जनगणना, सर्वेक्षण और सांख्यिकी	1. Census Surveys and Statistics	13454	10.80	...	10.80	6.44	...	6.44	8.48	...	8.48
2. अन्य प्रशासनिक सेवाएं	2. Other Administrative Services	32070	4.00	...	4.00	3.36	...	3.36	3.00	...	3.00
जोड़	**Total**		**14.80**	**...**	**14.80**	**9.80**	**...**	**9.80**	**11.48**	**...**	**11.48**

1. **सचिवालय :** इसमें सभी चार विभागों अर्थात् आन्तरिक सुरक्षा विभाग, राज्य विभाग, राजभाषा विभाग और गृह विभाग के लिए व्यय शामिल है। वर्ष 1993-94 के संशोधित अनुमान में वृद्धि मुख्यतः अतिरिक्त महंगाई भत्ता दिए जाने, टेलीफोन, हाट-लाइन पर अधिक खर्च, कार्यालय उपकरणों की खरीद आदि के कारण हुई है। 1994-95 के बजट अनुमान में सामान्य बढ़ोतरी का ध्यान रखा गया है।

2. **जनगणना :** इसके अन्तर्गत भारत के रजिस्ट्रार जनरल और जनगणना आयुक्त के कार्यालय के लिए व्यवस्था की गई है जो जन्म-मरण के आंकड़े इकट्ठे करने तथा दशवार्षिक जनगणना कराने के लिए जिम्मेदार है। इस संगठन के अन्य कार्यकलाप इनसे संबंधित है, सामाजिक-आर्थिक, जनसांख्यिकी, जातीय और भाषा संबंधी सर्वेक्षण और उनका अध्ययन तथा जनगणना संबंधी आंकड़ों का मानचित्रिक चित्रण। आयोजना व्यय के अन्तर्गत जनगणना के आंकड़ों का संगणकीकरण, जनगणना संबंधी आंकड़ों का मूल्यांकन, मानचित्रिक विश्लेषण तथा अन्य खर्चों के लिए व्यवस्था की गई है । वर्ष 1993-94 के संशोधित अनुमान और वर्ष 1994-95 के **बजट अनुमान में बचत का मुख्य कारण यह है कि जनगणना का अधिकांश** कार्य अब तक पूरा कर लिया गया है। राज्य सरकारों द्वारा रखे गए अतिरिक्त स्टाफ की सेवाएं दिसम्बर 1992 से समाप्त कर दी गई हैं।

3. **राजभाषा :** इसके अन्तर्गत केन्द्रीय सरकार के कर्मचारियों को हिन्दी पढ़ाने, केन्द्रीय हिन्दी प्रशिक्षण संस्थान, केन्द्रीय अनुवाद ब्यूरो, क्षेत्रीय कार्यान्वयन कार्यालयों आदि के लिए व्यय की व्यवस्था शामिल है ।

1. **Secretariat :** Includes expenditure on all the 4 Departments viz. Department of Internal Security, Department of States, Department of Official Language and Department of Home. Increase in RE 1993-94 is mainly due to grant of additional DA, more expenditure on telephones, hotlines, purchase of office equipments etc. BE 1994-95 takes into account normal growth.

2. **Census :** Includes provisions for the office of the Registrar General and Census Commissioner of India who is responsible for collection of vital statistics and taking the decennial population census. The other activities of the organisation pertain to socio-economic, demographic, ethnographic and linguistic surveys and studies and cartographic depiction of census statistics. Plan provision is for computerisation of census data, evaluation of census data, cartographic analysis and other expenditure. The saving in RE 1993-94 and BE 1994-95 is mainly due to the fact that most of the census **works has since been completed and the additional staff engaged by** the State Governments discontinued with effect from December, 1992.

3. **Official Language :** Includes expenditure on teaching Hindi to Central Government employees, Central Hindi Training Institute, Central Translation Bureau, Regional Implementation Offices etc.

4. **आसूचना ब्यूरो :** इसमें आप्रवास ब्यूरो के लिए भी व्यवस्था शामिल है । बजट अनुमान 1994-95 में हुई वृद्धि का मुख्य कारण व्यय में सामान्य वृद्धि है। 1994-95 के संशोधित अनुमान में वृद्धि का मुख्य कारण अतिरिक्त मंहगाई भत्ते और अन्तरिम राहत में वृद्धि तथा टेलीफोन लाइनों/हाट लाइनों पर अधिक खर्च के कारण हुई है।

5. **राज्य सरकारों को केन्द्रीय अधिनियमों और विनियमों के कार्यान्वयन के लिए अदायगियां :** इसमें नागरिकता अधिनियम, विदेशियों का पंजीकरण और उन पर निगरानी तथा अन्य अधिनियम, नियम एवं विनियमों के प्रशासन के लिए व्यवस्था शामिल है ।

6. **नागरिक सुरक्षा :** भारत सरकार की नीति के अनुसार, नागरिक सुरक्षा कार्यों के लिए दी जाने वाली केन्द्रीय सहायता चुने हुए स्थानों और आवश्यक संयंत्रों/प्रतिष्ठानों को उनके सामरिक महत्व को देखते हुए दी जाती है । नागरिक सुरक्षा का गठन, थोड़े से स्थायी न्यूक्लिअस स्टाफ को छोड़कर, मुख्यतः स्वैच्छिक आधार पर किया गया है । इसके अन्तर्गत राष्ट्रीय नागरिक सुरक्षा कालेज के व्यय के लिए व्यवस्था की गई है ।

7. **होम गार्ड :** यह एक स्वैच्छिक बल है जिसका गठन राज्यों और केन्द्र शासित प्रदेशों के प्रशासनों द्वारा गृह मंत्रालय द्वारा निर्धारित एक विस्तृत ढांचे और नीति के अन्तर्गत किया गया था । होमगार्डों का उपयोग राज्य सरकारों और संघ राज्य क्षेत्र के प्रशासनों द्वारा कानून और व्यवस्था बनाए रखने, यातायात नियंत्रण तथा सार्वजनिक सम्पत्तियों की सुरक्षा के लिए अपने-अपने पुलिस बलों के पूरक के रूप में किया जाता है । सीमा विंग होम गार्डों को सीमा सुरक्षा बलों के साथ पश्चिमी और पूर्वी दोनों क्षेत्रों में अन्तर्राष्ट्रीय सीमाओं की चौकसी करने के लिए नियोजित किया जाता है । इसके अन्तर्गत चुनाव कार्यों के लिए राज्य सरकारों द्वारा नियुक्त किए गए होम गार्डों पर व्यय के लिए भी व्यवस्था की गई है ।

8. **अन्य मदें :** इसके अन्तर्गत क्षेत्रीय परिषदों, अंतर्राज्यीय परिषदों, राष्ट्रीय अग्नि सेवा महाविद्यालय, विशेष जांच आयोगों, आई.सी.पी.ओ.-इंटरपोल के लिए अंशदान, आदि के लिए व्यवस्था शामिल है ।

4. **Intelligence Bureau:** Includes also provision for Bureau of Immigration. The increase in BE 1994-95 is mainly due to normal growth in expenditure. The increase in RE is mainly due to grant of A.D.A. and interim relief, more expenditure on telephone lines/hot lines.

5. **Payments to State-Governments for Administration of Central Acts and Regulations :** Includes administration of Citizenship Act, registration and surveillance of foreigners and other Acts, Rules and Regulations.

6. **Civil Defence :** As per the policy of Government of India, Central assistance for Civil Defence measures is confined to selected places and vital plants/installations depending upon their strategic and tactical importance. Civil Defence is organised primarily on a voluntary basis, except for a small permanent nucleus staff. The provision includes expenditure on National Civil Defence College.

7. **Home Guards :** It is a voluntary force raised by the State and U.T. Administrations under a broad pattern and policy laid down by the Ministry of Home Affairs. Home Guards are utilised by the State Governments and U.T.Administrations to supplement their respective Police forces for maintaining law and order, traffic control and protection of public property. Border Wing Home Guards are deployed to guard international borders along with the B.S.F. both in the western and the eastern sectors. Provision also includes expenditure on Home Guards utilised by the State Governments for election duties.

8. **Other items :** Include provision for Zonal Councils, Inter-State Council, National Fire Service College, Special Commissions of Enquiry, Contributions to ICPO-Interpol etc.

गृह मंत्रालय MINISTRY OF HOME AFFAIRS

मांग संख्या DEMAND No. 43

मंत्रिमंडल Cabinet

क. वसूलियों को घटाने के बाद, बजट आबंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	37.56	37.56	...	46.09	46.09	...	40.66	40.66
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**...**	**37.56**	**37.56**	**...**	**46.09**	**46.09**	**...**	**40.66**	**40.66**
मंत्रि-परिषद	***Council of Ministers***										
1. वेतन	1. Salaries	2013	...	0.17	0.17	...	0.24	0.24	...	0.25	0.25
2. यात्रा व्यय	2. Tour Expenses	2013	...	30.00	30.00	...	37.50	37.50	...	32.00	32.00
3. व्यय संबंधी तथा अन्य भत्त	3. Sumptuary and Other Allowances	2013	...	0.58	0.58	...	0.60	0.60	...	0.65	0.65
4. मंत्रिमंडल सचिवालय	4. Cabinet Secretariat	2013	...	3.15	3.15	...	3.36	3.36	...	3.36	3.36
5. प्रधान मंत्री का कार्यालय	5. Prime Minister's Office	2013	...	3.26	3.26	...	3.94	3.94	...	3.95	3.95
जोड़-मंत्रिपरिषद	**Total Council of Ministers**		**...**	**37.16**	**37.16**	**...**	**45.64**	**45.64**	**...**	**40.21**	**40.21**
अन्य प्रशासनिक सेवाएं	***Other Administrative Services***										
6. आतिथ्य एवं मनोरंजन व्यय	6. Hospitality and Entertainment Expenses	2070	...	0.40	0.40	...	0.45	0.45	...	0.45	0.45
कुल जोड़	***Grand Total***		**...**	***37.56***	***37.56***	**...**	***46.09***	***46.09***	**...**	***40.66***	***40.66***

1. इसमें केबिनेट स्तर के मंत्रियों, राज्य मंत्रियों तथा उप-मंत्रियों के वेतनों की व्यवस्था शामिल है ।

2. **इसमें** केबिनेट स्तर के मंत्रियों, राज्य मंत्रियों और उप-मंत्रियों द्वारा की जाने वाली यात्राओं पर होने वाले व्यय की व्यवस्था है।

3. इसमें मंत्रियों के व्यय संबंधी तथा अन्य भत्ते शामिल है ।

4. इसमें मंत्रिमंडल सचिवालय के वेतन, यात्रा, कार्यालय खर्च आदि से संबंधित व्यय शामिल हैं।

5. इसमें प्रधान मंत्री के कार्यालय के वेतन, यात्रा, कार्यालय खर्च आदि से संबंधित व्यय शामिल है।

6. इसमें राष्ट्रपति और प्रधान मंत्री की ओर से राष्ट्रपति भवन में किए जाने वाले विदेशी राष्ट्रों के मेहमानों के सरकारी आतिथ्य और मनोरंजन पर तथा राष्ट्रीय दिवसो पर स्वागत, मानाभिषेक और सम्मान-पत्र समारोहों आदि के प्रस्तुतीकरण पर होने वाला व्यय शामिल है।

1. Include provision for salaries of Cabinet Ministers, Ministers of State and Deputy Ministers.

2. The provision is intended for expenditure on travel by Cabinet Ministers, Ministers of State and Deputy Ministers.

3. Include sumptuary and other allowances of Ministers.

4. The provision is for expenditure on salaries, travel, office expenses, etc. of the Cabinet secretariat.

5. Includes expenditure on salaries, travel, office expenses etc. of PM's Office.

6. Includes expenditure on Government hospitality and entertainment of foreign States guests; official entertainment arranged at Rashtrapati Bhavan on behalf of the Vice-President and Prime Minister; Reception on National Days, Investiture and Presentation of Credential ceremonies etc.

गृह मंत्रालय MINISTRY OF HOME AFFAIRS

मांग संख्या DEMAND No. 44

पुलिस Police

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		3.30	2231.96	2235.26	3.30	2666.82	2670.12	5.50	2763.18	2768.68
पूंजी	*Capital*		*25.00*	*456.71*	*481.71*	*25.00*	*393.18*	*418.18*	*25.00*	*436.82*	*461.82*
जोड़	**Total**		**28.30**	**2688.67**	**2716.97**	**28.30**	**3060.00**	**3088.30**	**30.50**	**3200.00**	**3230.50**
पुलिस	***Police***										
1. केन्द्रीय रिजर्व पुलिस	1. Central Reserve Police	2055	...	660.60	660.60	...	759.70	759.70	0.05	775.59	775.64
2. राष्ट्रीय सुरक्षा गार्ड	2. National Security Guard	2055	...	36.44	36.44	...	39.58	39.58	...	41.59	41.59
3. सीमा सुरक्षा बल	3. Border Security Force	2055	...	800.01	800.01	...	905.24	905.24	0.01	945.35	945.36
4. भारत-तिब्बत सीमा पुलिस	4. Indo-Tibetan Border Police	2055	...	139.54	139.54	...	152.71	152.71	0.30	160.19	160.49
5. केन्द्रीय औद्योगिक सुरक्षा बल	5. Central Industrial Security Force	2055	...	249.87	249.87	...	291.51	291.51	...	307.80	307.80
6. असम राइफल्स	6. Assam Rifles	2055	...	238.93	238.93	...	266.61	266.61	...	276.64	276.64
7. शिक्षा, प्रशिक्षण और अनुसंधान	7. Education, Training and Research	2055	0.50	7.79	8.29	0.50	8.93	9.43	1.32	8.53	9.85
8. आपराधिक अन्वेषण और सतर्कता	8. Criminal Investigation and Vigilance	2055	1.80	6.01	7.81	1.80	5.78	7.58	2.32	7.71	10.03
9. अन्तर्राज्यीय पुलिस वायरलेस योजना	9. Inter-State Police Wireless Scheme	2055	1.00	10.77	11.77	1.00	10.86	11.86	1.50	11.20	12.70
10. अन्य सरकारों/विभागों को अदा किये गये प्रभार	10. Charges paid to other Governments/Departments	2055	...	34.73	34.73	...	39.20	39.20	...	40.35	40.35
11. पुलिस बल का आधुनिकीकरण	11. Modernisation of Police Force	3601	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
		7601	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
जोड़		*Total*	...	*30.00*	*30.00*	...	*30.00*	*30.00*	...	*30.00*	*30.00*
12. अपराध-अपराधी सूचना प्रणाली	12. Crime - Criminal Information System	3601	...	7.04	7.04	...	7.00	7.00	...	22.00	22.00
13. अन्य योजनाएं	13. Other Schemes	2055	...	10.08	10.08	...	10.95	10.95	...	12.18	12.18
		3601	...	14.50	14.50	...	147.60	147.60	...	125.00	125.00
		7601	...	...	...	...	9.00	9.00	...	14.00	14.00
जोड़		*Total*	...	*24.58*	*24.58*	...	*167.55*	*167.55*	...	*151.18*	*151.18*
जोड़-पुलिस	**Total Police**		**3.30**	**2246.31**	**2249.61**	**3.30**	**2684.67**	**2687.97**	**5.50**	**2778.13**	**2783.63**
आवास	***Housing***										
14. पुलिस के लिये रिहायशी आवास का निर्माण	14. Construction of Residential Accommodation for Police	4216	25.00	36.00	61.00	25.00	37.59	62.59	25.00	36.50	61.50
लोक निर्माण कार्य	***Public Works***										
15. पुलिस के लिये भवनों का निर्माण	15. Construction of Buildings for Police	4059	...	143.38	143.38	...	141.79	141.79	...	141.14	141.14
सड़कें और पुल	***Roads & Bridges***										
भारत-बंगलादेश सीमा निर्माण कार्य	**Indo-Bangladesh Border Works**										
16. कांटेदार बाड़ लगाना	16. Erection of Barbed Wire Fencing	5054	...	54.40	54.40	...	37.37	37.37	...	44.18	44.18
17. सड़कों का निर्माण	17. Construction of Roads	5054	...	146.71	146.71	...	99.05	99.05	...	106.00	106.00
जोड़-भारत-बंगलादेश सीमा निर्माण कार्य	**Total Indo-Bangladesh Border Works**		**...**	**201.11**	**201.11**	**...**	**136.42**	**136.42**	**...**	**150.18**	**150.18**
18. पंजाब कार्रवाई योजना	18. Punjab Action Plan	5054	...	61.22	61.22	...	53.38	53.38	...	80.00	80.00
19. विविध मदें	19. Miscellaneous Items	3054	...	0.65	0.65	...	6.15	6.15	...	14.05	14.05
कुल जोड़	***Grand Total***		***28.30***	***2688.67***	***2716.97***	***28.30***	***3060.00***	***3088.30***	***30.50***	***3200.00***	***3230.50***

ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. पुलिस	1. Police	32055	3.30	...	3.30	3.30	...	3.30	5.50	...	5.50
2. लोक निर्माण कार्य	2. Housing	22216	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
जोड़	**Total**		**28.30**	**...**	**28.30**	**28.30**	**...**	**28.30**	**30.50**	**...**	**30.50**

1. **केन्द्रीय रिजर्व पुलिस :** यह पुलिस कानून और व्यवस्था बनाए रखने के लिए राज्य सरकारों की सहायता करती है और राज्यों द्वारा सहायता मांगें जाने पर विभिन्न प्रकार के आन्तरिक सुरक्षा कार्य करती है। इस बल का दैवी विपदाओं के समय राहत कार्यों के लिए भी प्रयोग किया जाता है। वर्ष 1993-94 के संशोधित अनुमानों में वृद्धि मुख्यतः अतिरिक्त महंगाई भत्ता देने, अन्तरिक सहायता स्वीकृत करने, 6 सहायक बटालियनों को नियमित बटालिनों में बदलने, कानून व्यवस्था और चुनावों के कारण सेनाओं को भेजने, हथियार और आयुध सामग्री, कपड़े, तम्बू तथा स्टोर की खरीद के कारण हुई है। 1994-95 के बजट अनुमानों में वृद्धि मुख्यतः सामान्य बढ़ोतरी के अलावा मोटर वाहनों, खरीद के कारण हुई है।

2. **राष्ट्रीय सुरक्षा गार्ड :** राष्ट्रीय सुरक्षा गार्ड सभी प्रकार के आंतकवाद का मुकाबला करने के लिए एक विशिष्ट बल है। इसी पृष्ठभूमि के साथ 1984 में संघीय बल के रूप में राष्ट्रीय सुरक्षा गार्ड का गठन किया गया

1. **Central Reserve Police :** The Force assists the State Governments in the maintenance of law and order and performs various internal security duties when requisitioned by the States. The Force is also used in arranging relief at the time of natural calamities etc. Increase in RE 1993-94 is mainly due to grant of additional DA, sanction of interim relief, conversion of 6 Aux. Bns. into regular Bns, movement of troops due to law and order and elections, purchase of more arms and ammunition and clothings, tentage and stores. Increase in BE 1994-95 is mainly due to purchase of more vehicles besides normal growth.

2. **National Security Guard**: NSG is a specialised force to combat terrorism in all forms. With this background, NSG was raised in 1984 as a Federal Force to tackle the specific situation requiring

था जिसका प्रयोजन बढ़ते हुए सभी प्रकार के आंतकवाद का मुकाबला करने में विशेष दक्षता की आवश्यकता वाली विशिष्ट स्थिति से निपटना था। राष्ट्रीय सुरक्षा गार्ड को अधिक जोखिम वाले अतिमहत्वपूर्ण व्यक्तियों को सुरक्षा प्रदान करने का काम भी सौंपा गया है। 1993-94 के संशोधित अनुमानों में वृद्धि का मुख्य कारण अन्तरिम सहायता की मंजूरी बेकार हो गए वाहनों की एवज में वाहनों की खरीद और ज्याद हथियार एवं सैन्य सामग्री की खरीद करना है। 1994-95 के बजट अनुमानों में वृद्धि सामान्य बढ़ोतरी के कारण है।

3. **सीमा सुरक्षा बल :** जम्मू और कश्मीर में वास्तविक नियंत्रण रेखा पर निगरानी रखने, पंजाब, राजस्थान और गुजरात में भारत पाक सीमा, भारत-बंगलादेश और भारत-बर्मा सीमा पर तैनाती के अपने सामान्य कार्य के अलावा, यह बल कानून और व्यवस्था बनाए रखने में स्थानीय प्रशासन को प्रभावी सहायता प्रदान करता है। यह सीमा-स्थित/स्थानीय लोगों के बीच सुरक्षा की भावना को बढ़ाता है और सीमा क्षेत्र में होने वाले अपराधों और अन्तर्राष्ट्रीय सीमा पर घुसपैठ को रोकता हैं। सीमा सुरक्षा बल को सुदृढ़ करने के कार्यक्रम के अन्तर्गत बल को आधुनिक हथियारों से लैश करने और सीमा पर गश्त बढ़ाने की परिकल्पना की गई है। 1993-94 के संशोधित अनुमानों में वृद्धि का मुख्य कारण अतिरिक्त मंहगाई भत्ता देना, अन्तरिम सहायता मंजूर करना, नई बटालियनों का गठन, आन्तरिक सुरक्षा ड्यूटी पर और ज्यादा बटालियनों का नियोजन, ज्यादा हथियार और सैन्य सामग्री की खरीद, राशन के व्यय में वृद्धि होना है। 1994-95 के बजट अनुमानों में वृद्धि का मुख्य कारण व्यय में सामान्य बढ़ोतरी के अलावा राशन के लिए पैसा बढ़ाने की व्यवस्था करना, और ज्यादा मशीनरी और उपकरणों की खरीद करना है।

4. **भारत-तिब्बत सीमा पुलिस :** भारत-तिब्बत सीमा पुलिस उत्तर प्रदेश, हिमाचल प्रदेश और जम्मू तथा कश्मीर क्षेत्रों से लगी भारत-तिब्बत सीमा की चौकसी करने के लिए है। बैंक सुरक्षा के लिए भी बल को नियुक्त किया गया है। 1993-94 के संशोधित अनुमानों में वृद्धि अतिरिक्त मँहगाई भत्ता दिए जाने, आयुध और आयुध सामग्री की ज्यादा चुनाव ड्यूटी पर बलों का नियोजन करने, आदि के कारण हुई है। वर्ष 1994-95 के बजट अनुमान में वृद्धि का मुख्य कारण सामान्य बढ़ोतरी है।

5. **केन्द्रीय औद्योगिक सुरक्षा बल :** यह बल सरकारी क्षेत्र के उपक्रमों और केन्द्र / राज्य सरकार की सम्पत्तियों की सुरक्षा करने में सहायता करता है। संशोधित अनुमान 1993-94 और बजट अनुमान 1994-95 में वृद्धि मुख्य रूप से सामान्य वृद्धि के अलावा उपक्रम में भरती के लिए नये पदों का सृजन करने के कारण हुई है।

6. **असम राइफल्स :** असम राइफल्स देश का सबसे पुराना सशस्त्र अर्ध-सैनिक बल है । अधिकांश बल सेना के नियंत्रणाधीन उत्तर - पूर्वी क्षेत्रों में सुरक्षा कार्य करता है। वर्ष 1993-94 के संशोधित अनुमान में वृद्धि मुख्यतः अतिरिक्त महंगाई भत्ता दिए जाने, अन्तरिम सहायता मंजूर करने, कानून एवं व्यवस्था बनाए रखने के लिए अधिक सैन्य बलों की तैनाती, ज्यादा वाहनों की खरीद किए जाने, राशन की मदों पर अधिक व्यय होने, आयुध एवं आयुध सामग्री की ज्यादा खरीद के कारण हुई है। वर्ष 1994-95 के बजट अनुमानों में वृद्धि का मुख्य कारण सामान्य बढ़ोतरी है।

7. **शिक्षा, प्रशिक्षण और अनुसंधान :** इसके अन्तर्गत सरदार बल्लभ भाई पटेल राष्ट्रीय पुलिस अकादमी, हैदराबाद, केन्द्रीय गुप्तचर प्रशिक्षण विद्यालय, राष्ट्रीय अपराध विज्ञान विधि संस्थान, पुलिस अनुसंधान और विकास ब्यूरो पर होने वाले खर्च को पूरा किया जाता है।

8. **अपराध संबंधी अन्वेषण और सतर्कता :** इसके अंतर्गत केन्द्रीय विधि-विज्ञान प्रयोगशाला और विवादास्पद कागज-पत्रों के सरकारी परीक्षण आदि के कार्यालय के लिए खर्च की व्यवस्था शामिल है।

9. **अन्तर-राज्यीय पुलिस वायरलैस स्कीम :** इसका उद्देश्य माइक्रोप्रोसेसर नियंत्रित प्रौद्योगिकी का प्रयोग करते हुए आधुनिक उपस्करों का उपयोग करके इस पद्धति को आधुनिक बनाना है।

10. **अन्य सरकारों/विभागों को अदा किए गए प्रभार :** इसमें व्यावसायिक और विशेष सेवाओं के संबंध में की जाने वाली अदायगियां शामिल हैं।

11. **पुलिस बल का आधुनिकीकरण :** इस स्कीम के अन्तर्गत राज्य सरकारों को 50 प्रतिशत अनुदान सहायता के रूप में और 50 प्रतिशत ऋण के रूप में सहायता प्रदान की जाती है जिसे वाहनों, वायरलैस उपस्करों, कम्प्यूटरों और अन्य आधुनिक उपस्करों की खरीद पर किए जाने वाले अनावर्ती स्वरूप के खर्च के लिए प्रयुक्त किया जाना होता है।

special skills to counter the increasing menace of terrorism in all forms. NSG has also been entrusted with the task of providing security to high risk VIPs. The increase in RE 1993-94 is mainly due to sanction of interim relief, purchase of vehicles against condemnation and procurement of more arms and ammunition. The increase in BE 1994-95 is due to normal growth.

3. **Border Security Force :** The Force, apart from its normal deployment for keeping vigil along the actual line of control in Jammu and Kashmir, the Indo-Pak border in Punjab, Rajasthan and Gujarat, Indo-Bangladesh and Indo-Burma borders, provides effective assistance to the local administration in the maintenance of law and order. It also promotes a sense of security amongst the border/local population and prevents border crimes and infiltration across the international border. Programmes for strengthening of BSF envisage equipping the Force with sophisticated equipment and improved mobility of border patrolling. Increase in RE 1993-94 is mainly due to grant of additional Dearness Allowance, sanction of Interim Relief, raising of new Bns., deployment of more Bns., on Internal Security duties, purchase of more Arms and Ammunition, increase in the rates of ration money. Increase in BE 1994-95 is mainly due to enhanced provision for Ration Money, purchase of more Machinery and Equipment, besides normal growth in Expenditure.

4. **Indo-Tibetan Border Police :** ITBP is for policing the Indo-Tibetan Border in U.P.,Himachal Pradesh and Jammu and Kashmir sectors. The Force is also deployed for bank security. Increase in RE1993-94 is mainly due to grant of additional Dearness Allowance, sanction of Interim Relief, purchase of more Arms and Ammunition, deployment of force on election duty etc. The increase in BE 1994-95 is mainly due to normal growth.

5. **Central Industrial Security Force :** CISF assists in the protection of the properties of Public Sector Undertakings and other Central/State Government agencies. Increase in RE 1993-94 and BE 1994-95 is mainly due to creation of new posts for induction in the Undertakings besides normal growth.

6. **Assam Rifles :** Assam Rifles is the oldest para-military force in the country. Bulk of the Force operates in North East under the operational control of the Army. Increase in RE 1993-94 is mainly due to grant of additional DA, sanction of Interim Relief, more movement of troops for maintenance of law and order, purchase of more vehicles, more expenditure on ration items, purchase of more arms and ammunition etc. Increase in BE 1994-95 is mainly due to normal growth.

7. **Education, Training and Research :** This covers expenditure on Sardar Vallabhbhai Patel National Police Academy, Hyderabad, Central Detective Training Schools, National Institute of Criminology and Forensic Science, Bureau of Police Research and Development.

8. **Criminal Investigation and Vigilance :** This covers expenditure on Central Forensic Science Laboratories and Government Examiner of Questioned Documents.

9. **Inter-State Police Wireless Scheme :** This aims at modernising the system by introducing sophisticated equipment using microprocessor controlled technology.

10. **Charges paid to other Governments/Departments :** This includes payments for professional and special services.

11. **Modernisation of Police Force :** Under this scheme assistance is provided to State Governments in the form of 50% grants-in-aid and 50% loan, to be utilised for expenditure of non-recurring nature on purchase of vehicles, wireless equipment, computers, and other sophisticated equipments.

12. **अपराध-अपराधी सूचना प्रणाली :** राष्ट्रीय, राज्य और जिला स्तरों पर अपराधों और अपराधियों से संबंधित रिकार्डो का कंप्यूटीकरण करने की एक परियोजना तैयार की गई है जिस पर 29.12 करोड़ रुपए की लागत आएगी । इस परियोजना के अंतर्गत, राष्ट्रीय स्तर पर एक मेनफ्रेम कंप्यूटर, विभिन्न राज्यों की राजधानियों में 36 मेनफ्रेमर्स तथा जिला मुख्यालयों में 452 माइक्रो कंप्यूटर लगाए जाएंगे । अंततः, इन कंप्यूटरों को राष्ट्रीय पुलिस दूरसंचार ग्रिड के माध्यम से एक नेट वर्क का रूप दे दिया जाएगा । इस परियोजना को 1991-92 के बाद के चार वर्षो की अवधि में तीन चरणों में क्रियान्वित किया जाएगा।

13. **अन्य स्कीमें :** इसमें राष्ट्रीय अपराध अभिलेख कार्यालय, आयुक्त (सीमा) और राज्य सरकारों को दिए जाने वाले अन्य अनुदान शामिल है। वर्ष 1993-94 के संशोधित अनुमानों में वृद्धि का मुख्य सुरक्षा संबंधी व्यय को पूरा करने के लिए राज्यों की विशेष सहायता की मंजूरी देना है।

14. **पुलिस के लिए रिहायशी मकानों का निर्माण :** इसके अंतर्गत असम राइफल्स, केन्द्रीय रिजर्व पुलिस बल, सीमा सुरक्षा बल, भारत-तिब्बत सीमा पुलिस आदि के लिये रिहायशी आवासों के निर्माण के लिए व्यवस्था शामिल है ।

15. **पुलिस के लिए इमारतों का निर्माण :** इसमें सीमा चौकियों, केन्द्रीय रिजर्व पुलिस बल, केन्द्रीय औद्योगिक सुरक्षा बल, भारत-तिब्बत सीमा पुलिस, असम राइफल्स/सीमा सुरक्षा बल आदि के लिए इमारतों के निर्माण का खर्च शामिल है।

16. और 17. कांटेदार तार और बाड़ लगाना, तथा भारत-बंगलादेश सीमाओं पर सड़कों के निर्माण का उद्देश्य अवैध आव्रजन को रोकना है।

18. **पंजाब कार्रवाई योजना :** इस योजना के अंतर्गत भारत-पाक सीमा से आने वाले हथियारों को रोकने के लिये व्यवस्था की गई है।

12. **Crime-Criminal Information System :** A Project costing Rs.29.12 crores for the computerisation of records on crimes and criminals at the national, state and district levels has been formulated. The project involves the installation of one mainframe computer at the national level, 36 mainframes at the various state capitals and 452 micro computers at the district headquarters. The computers would eventually be net worked through the National Police Telecommunication Grid. The project is to be implemented in three phases spread over four years commencing from 1991-92.

13. **Other Schemes** : This includes expenditure on National Crime Records Bureau, Commissioner (Border) and other grants to the State Governments. The increase in RE 1993-94 is mainly due to sanction of special assistance to the states to meet security related expenditure.

14. **Construction of Residential Accommodation for Police :** The provision has been made for construction of accommodation for Assam Rifles, CRPF, BSF, ITBP, CSIF, etc.

15. **Construction of buildings for Police :** This covers expenditure on construction of border outposts, buildings for CRPF, CISF, ITBP, Assam Rifles, BSF etc.

16 and 17 : Erection of barbed wire fencing and construction of roads on Indo-Bangladesh borders are intended to check illegal immigration.

18. **Punjab Action Plan :** Under this scheme provision has been made to check inflow of arms and ammunition from across the Indo-Pak Border.

गृह मंत्रालय MINISTRY OF HOME AFFAIRS
मांग संख्या DEMAND No. 45
गृह मंत्रालय का अन्य व्यय Other Expenditure of Ministry of Home Affairs

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue	127.18	282.79	409.97	107.00	278.47	385.47	105.78	264.97	370.75
पूंजी	*Capital*	*139.82*	*1.71*	*141.53*	*160.00*	*1.71*	*161.71*	*173.22*	*1.70*	*174.92*
जोड़	**Total**	**267.00**	**284.50**	**551.50**	**267.00**	**280.18**	**547.18**	**279.00**	**266.67**	**545.67**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
सामाजिक सुरक्षा और कल्याण	***Social Security And Welfare***										
पुनर्वास	**Rehabilitation**										
1. दंडकारण्य विकास योजना	1. Dandakaranya Development Scheme	2235	...	0.27	0.27	...	0.34	0.34	...	...	...
		3601	...	13.06	13.06	...	18.06	18.06	...	9.97	9.97
		4235	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
		7601	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
जोड़		*Total*	...	*13.40*	*13.40*	...	*18.47*	*18.47*	...	*10.04*	*10.04*
2. श्रीलंका से स्वदेश लौटे व्यक्तियों की सहायता और पुनर्वास	2. Relief and Rehabilitation of Repatriates from Sri Lanka	2235	...	1.55	1.55	...	1.05	1.05	...	1.05	1.05
		3601	...	17.30	17.30	...	17.80	17.80	...	12.80	12.80
		4235	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
		6235	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
		7601	...	1.50	1.50	...	1.50	1.50	...	1.50	1.50
जोड़		*Total*	...	*20.37*	*20.37*	...	*20.37*	*20.37*	...	*15.37*	*15.37*
3. अन्य देशों से स्वदेश लौटे व्यक्ति	3. Repatriates from other Countries	2235	...	0.26	0.26	...	0.28	0.28	...	0.48	0.48
		3601	...	10.66	10.66	...	4.89	4.89	...	6.04	6.04
		6235	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
		7601	...	0.10	0.10	...	0.10	0.10	...	0.09	0.09
जोड़		*Total*	...	*11.03*	*11.03*	...	*5.28*	*5.28*	...	*6.62*	*6.62*
4. राज्य सरकारों को दिये गये पुनर्वास ऋणों को बट्टे खाते डालना	4. Rehabilitation Loans to State Governments written off	2235	...	0.01	0.01	...	0.43	0.43	...	0.01	0.01
5. अन्य पुनर्वास कार्यक्रम	5. Other Rehabilitation Programmes	2235	...	4.59	4.59	...	0.02	0.02	...	0.02	0.02
		3601	...	9.66	9.66	...	9.16	9.16	...	9.16	9.16
		3602	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
		4235	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
जोड़		*Total*	...	*14.27*	*14.27*	...	*9.20*	*9.20*	...	*9.20*	*9.20*
जोड़-पुनर्वास	**Total Rehabilitation**		**...**	**59.08**	**59.08**	**...**	**53.75**	**53.75**	**...**	**41.24**	**41.24**
6. स्वतन्त्रता सेनानियों को पेंशन तथा अन्य लाभ	6. Pensions & Other Benefits to the Freedom Fighters	2235	...	225.02	225.02	...	225.03	225.03	...	225.03	225.03
उत्तर पूर्वी क्षेत्र	***North Eastern Areas***										
उत्तर पूर्वी क्षेत्र का विकास	**Development of North Eastern Region**										
7. उत्तर पूर्वी परिषद की योजनाएं	7. Schemes of North Eastern Council	2552	22.44	...	22.44	21.12	...	21.12	17.02	...	17.02
		3601	92.74	...	92.74	73.88	...	73.88	76.76	...	76.76
		7601	9.96	...	9.96	8.08	...	8.08	8.13	...	8.13
जोड़		*Total*	*125.14*	...	*125.14*	*103.08*	...	*103.08*	*101.91*	...	*101.91*
8. आर्थिक महत्व वाली सड़कों का निर्माण/सुधार	8. Construction/ Improvement of Roads of Economic Importance	4552	40.20	...	40.20	48.20	...	48.20	63.10	...	63.10
9. भारतीय विद्युत ग्रिड निगम लिमिटेड	9. Power Grid Corporation of India Ltd.	4552	7.00	...	7.00	7.00	...	7.00	10.00	...	10.00
		6552	11.00	...	11.00	11.61	...	11.61	...	...	...
जोड़		*Total*	*18.00*	...	*18.00*	*18.61*	...	*18.61*	*10.00*	...	*10.00*
10. उत्तर पूर्वी विद्युत शक्ति निगम लिमिटेड	10. North Eastern Electric Power Corporation Ltd.	4552	56.15	...	56.15	78.65	...	78.65	76.00	...	76.00
11. अन्य कार्यक्रम	11. Other Programmes	4552	15.51	...	15.51	6.46	...	6.46	15.99	...	15.99
जोड़-उत्तर पूर्वी क्षेत्र का विकास	**Total-Development of North Eastern Region**		**255.00**	**...**	**255.00**	**255.00**	**...**	**255.00**	**267.00**	**...**	**267.00**
12. सीमावर्ती क्षेत्रों का विकास	12. Modernisation of Prison Administration	3601	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
14. अन्य मदें	13. Other Items	2075	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
		2250	...	0.10	0.10	...	1.10	1.10	...	0.10	0.10
जोड़		*Total*	...	*0.40*	*0.40*	...	*1.40*	*1.40*	...	*0.40*	*0.40*
कुल जोड़	***Grand Total***		***267.00***	***284.50***	***551.50***	***267.00***	***280.18***	***547.18***	***279.00***	***266.67***	***545.67***

(करोड़ रुपए) *(In crores of Rupees)*

ग. आयोजना परिव्यय	C. Plan Outlay	विकास शीर्ष Head of Dev.	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. जेलें	1. Jails	32056	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
राज्य योजनाएं	**State Plans**										
1. उत्तर पूर्वी क्षेत्र	1. North Eastern Areas	43601	255.00	...	255.00	255.00	...	255.00	267.00	...	267.00
जोड़	**Total**		**267.00**	**...**	**267.00**	**267.00**	**...**	**267.00**	**279.00**	**...**	**279.00**

पुनर्वास :

1. **दण्डकारण्य विकास योजना :** दण्डकारण्य परियोजना की स्थापना भूतपूर्व पूर्वी पाकिस्तान से आए विस्थापित व्यक्तियों को दण्डकारण्य क्षेत्र में बसाने और क्षेत्र के एकीकृत विकास के लिए वर्ष 1958 में की गई थी। कुल मिलाकर, परियोजना के अन्तर्गत 25,231 परिवार बसाए गए। उसके बाद इन परिसम्पदाओं व संस्थाओं को मध्यप्रदेश और उड़ीसा की सरकारों को अन्तरित कर दिया गया था। अब भारत सरकार का दायित्व राज्य सरकारों को अन्तरित की गई इन परिसम्पतियों के 'अनुरक्षण' व 'अभाव' की व्यवस्था करना है। पोट्टरू सिंचाई परियोजना नामक एक बड़ी सिंचाई परियोजना का कार्यान्वियन उड़ीसा सरकार द्वारा और वित्तपोषण भारत सरकार द्वारा किया जा रहा है और जिसका प्रयोजन विस्थापित व्यक्तियों और स्थानीय आदिवासियों को सिंचाई की सुविधाएं प्रदान करना है। अब परियोजना को 30 जून, 1996 तक 102.39 करोड़ रुपए की संशोधित लागत पर पूरा किया जाना है, इसमें से भारत सरकार का अंश 94.83 करोड़ रुपए का है।

2. **श्रीलंका से स्वदेश लौटे व्यक्तियों को राहत और पुनर्वास :** भारत-श्रीलंका करार 1964, 1974 और 1986 के तहत, श्रीलंका में भारतीय मूल के 5.06 लाख व्यक्तियों को, जिन्हें भारतीय नागरिकता प्रदान की गई है, भारत में वापस लाना है तथा उन्हें राहत एवं पुनर्वास संबंधी सहायता प्रदान की जानी है । बजट में की गई व्यवस्था स्वदेश लौटे इन व्यक्तियों को राहत एवं पुनर्वास संबंधी सहायता प्रदान करने के लिए है तथा अन्य बातों के साथ-साथ, इनके पुनर्वास में कार्यरत रिपेट्रिएट कोआपरेटिव फाइनेंस डेवलपमेन्ट बैंक को सहायता और ऋण तथा राज्य सरकारों व संघ राज्य क्षेत्रों की सरकारों को ऋण व अग्रिम की रकम भी इस व्यवस्था में शामिल है । चूंकि वापस आने वाले व्यक्ति ज्यादातर बागान कामगार हैं इसलिए इन्हें आवास सहायता देने के अलावा काफी, रबड़ आदि जैसी विभिन्न बागान योजनाओं और उद्योग, छोटे कारोबार तथा व्यवसाय, स्व-रोजगार की योजनाओं के अन्तर्गत फिर से बसाने के प्रयत्न किए जा रहे हैं । इस व्यवस्था का अधिकांश अंश श्रीलंका से आकर शिविरों में रहने वाले शरणार्थियों के राहत कार्य पर होने वाले व्यय और उसके साथ-साथ स्टाफ संबंधी व्यय के लिए है ।

3. **अन्य देशों से वापस आने वाले व्यक्ति :** इसके अन्तर्गत बर्मा, तिब्बत, भूतपूर्व पश्चिमी तथा पूर्वी पाकिस्तान से आए शरणार्थियों के संबंध में व्यय की व्यवस्था शामिल है। भूतपूर्व पूर्वी पाकिस्तान से आए विस्थापित व्यक्तियों के लिए पश्चिम बंगाल में 607 आबादकार कालोनियों में भूमि-अधिग्रहण और अधिकार-पत्र वितरण की जो योजना फरवरी, 1987 में अनुमोदित की गई थी, उस पर काम हो रहा है।

4. **बट्टेखाते डाले गए पुनर्वास ऋण :** विस्थापित/स्वदेश लौटे व्यक्तियों आदि को दिए गए ऋणों को बट्टेखाते डालने के लिए संशोधित अनुमान 1993-94 और बजट अनुमान 1994-95 में एक सांकेतिक (टोकन) व्यवस्था की गई है।

5. **अन्य पुनर्वास कार्यक्रम :** इसमें 1971 के भारत-पाक युद्ध से प्रभावित व्यक्तियों को सहायता देने तथा उनके पुनर्वास और अन्य सामाजिक सुरक्षा तथा कल्याण कार्यों के लिए व्यवस्था शामिल है।

6. **स्वतंत्रता सेनानियों को पेंशन तथा अन्य लाभ :** वर्ष 1972 में शुरू की गई स्वतंत्रता सैनिक सम्मान पेंशन योजना को समय-समय पर और उदार बनाया गया है। इस समय स्वतंत्रता सेनानियों और मृतक स्वतन्त्रता सेनानियों की विधवाओं को 1000/- रुपए प्रतिमाह और अण्डमान सेलुलर जेल में कैदी व्यक्तियों को 1250/- रु. और उनकी विधवाओं को 1000/- रुपए प्रतिमाह पेंशन दी जाती है ।

उत्तर-पूर्वी क्षेत्र का विकास

7. **उत्तर-पूर्वी परिषद की योजनाएं :** उत्तर-पूर्वी परिषद की स्थापना उत्तर-पूर्वी परिषद अधिनियम, 1971 के अन्तर्गत की गई थी जिसका उद्देश्य उत्तर-पूर्वी क्षेत्र के सात राज्यों का समेकित आर्थिक विकास सुनिश्चित करना है। यह परिषद संघटक एककों द्वारा अपने क्षेत्रों के

Rehabilitation:

1. **Dandakaranya Development Scheme :** The Dandakaranya project was set up in 1958 for the resettlement of displaced persons from former East Pakistan in the Dandakaranya region and for the integrated development of the area. In all 25,231 families were settled in the Project. Thereafter, the assets and institutions were transferred to the Governments of Madhya Pradesh and Orissa. The Government of India's liability is now to provide for 'maintenance' and 'deficiency' for the assets transferred to the State Governments. There is one major irrigation project, namely, Potteru Irrigation Project being executed by the Government of Orissa and funded by Government of India to provide irrigation facilities to the displaced persons as well as local tribals. The project is now scheduled for completion by 30th June, 1996 at a revised cost of Rs.102.39 crores out of which Government of India's share is Rs.94.83 crore.

2. **Relief and Rehabilitation of Repatriates from Sri Lanka :** Under the Indo-Sri Lanka Agreements of 1964, 1974 and 1986, 5.06 lakh persons of Indian origin in Sri Lanka granted Indian citizenship are to be repatriated to India and to be provided relief and rehabilitation assistance. The budget provision is for providing relief and rehabilitation assistance to these repatriates and also includes, interalia, assistance and loan to Repatriates Cooperative Finance Development Bank and loans and advances to State Governments and Union Territories involved in their resettlement. Efforts have been made to settle the repatriates, who are mainly plantation workers, in various plantation schemes like coffee, rubber etc. and also in industries, small trade and business, self employment schemes besides providing housing assistance. The major chunk of the provision is for providing relief assistance to refugees from Sri Lanka, who are staying in camps, as also for staff expenditure.

3. **Repatriates from other Countries :** It covers expenditure on refugees from Burma, Tibet, former West and East Pakistan. The scheme for acquisition of land and distribution of title deeds for Displaced Persons from the former East Pakistan in 607 Squatters Colonies in West Bengal approved in February 1987 is in progress.

4. **Rehabilitation Loans written off :** A token provision has been made in RE 1993-94 and BE 1994-95 for write off of loans given to displaced persons repatriates, etc.

5. **Other Rehabilitation programmes :** It includes provision for relief and rehabilitation of persons affected by Indo-Pak conflict, 1971 and other social security and welfare measures.

6. **Pensions and other benefits to Freedom Fighters :** The Swatantrata Sainik Samman Pension Scheme, which was introduced in 1972, has been liberalised from time to time. At present, a pension of Rs.1000 for month is paid to freedom fighters and the widows of deceased freedom fighters and Rs.1250 to those incarcerated in the Andaman Cellular Jail and Rs.1000 to their widows.

Development of North Eastern Region :

7. **Schemes of North Eastern Council :** The North Eastern Council was set up under the North Eastern Council Act, 1971 to ensure integrated economic development of the North Eastern Region in the seven States of the Region. It supplements the efforts of the

विकास के लिए किए जाने वाले प्रयत्नों में सहायता करती है और क्षेत्रीय आयोजना के दायरे में आने वाली समन्वित योजनाओं और परियोजनाओं को बढ़ावा देती है। वर्ष 1994-95 का परिव्यय 267.00 करोड़ रुपए है जिनमें कृषि और उससे संबंधित क्षेत्र, जल, बिजली विकास, उद्योग और खनन, परिवहन और संचार, जनशक्ति विकास और सामाजिक एवं सामुदायिक सेवाएं तथा सामान्य सेवाओं को शामिल किया गया है।

8. **आर्थिक महत्व की सड़कों का निर्माण/सुधार कार्य** : क्षेत्र में यह कार्य सीमा सड़क विकास बोर्ड और राज्य सरकारों के माध्यम से किया जाता है।

9. **भारतीय विद्युत ग्रिड निगम लि.** : भारतीय विद्युत ग्रिड निगम लि., जो पहले राष्ट्रीय विद्युत पारेषण निगम (एन टी पी सी) था, को 5,000 करोड़ रुपए की प्रारम्भिक अधिकृत शेयर पूंजी से अक्तूबर 1989 में निगमित किया गया था ताकि विद्युत क्षेत्र में सभी भागीदारों के लाभ के लिए प्रचालित किए जाने हेतु देश के लिए एकीकृत पारेषण पद्धति स्थापित की जा सके और देश के संसाधनों का समयोचित उपयोग किया जा सके। निगम के लिए ई.एच.वी.ए.सी. और डी.सी. पारेषण लाइनों, उप-केन्द्रों, लोड डिस्पेचिगं केन्द्रों और संचार केन्द्रों का समन्वित और दक्ष ढंग से निर्माण करना अनिवार्य है ताकि केन्द्रीय विद्युत उत्पादन केन्द्रों से बिजली के बड़े ब्लाकों और राज्य बिजली बोर्डों से फालतू बिजली, यदि कोई हो, को विश्वसनीयता, सुरक्षा और मितव्ययिता के साथ क्षेत्र के अन्दर और बाहर स्थित लोड केन्द्रों में ले जाया जा सके। यह निगम वर्तमान में दो एन ई सी परियोजनाओं को लागू कर रहा है। जिनके नाम हैं: 40.87 करोड़ रुपए की अनुमोदित लागत के साथ नागालैंड में दोयांग पारेषण लाइन परियोजना और 47.34 करोड़ रुपए की अनुमोदित लागत के साथ अरूणाचल प्रदेश में रंगानदनी पारेषण लाइन परियोजना।

10. **उत्तर-पूर्वी विद्युत शक्ति निगम लि.**: इसकी स्थापना क्षेत्र में विद्युत शक्ति की सभी संभावनाओं के समेकित विकास की आयोजना करने, उसे बढ़ावा देने एवं व्यवस्थित करने के उद्देश्य से की गई है। यह निगम विद्युत विभाग के अन्तर्गत आता है।

11. **अन्य कार्यक्रम** : इसमें उत्तर-पूर्वी पुलिस अकादमी, उ. पू. क्षेत्र में पशु भोजन स्रोत में आत्म-निर्भरता हेतु एकीकृत परियोजना पर होने वाला व्यय, उ. पू. क्षेत्र में वायु पत्तन के सुधार, क्षेत्रीय मेडिकल कालेज, उ. पू. क्षेत्रीय जल एवं भूमि प्रबन्धन संस्थान, आदि के लिए सहायता शामिल है।

12. **जेल प्रशासन का आधुनिकीकरण** : जेल प्रशासन के आधुनिकीकरण की एक योजना जिसका कुल परिव्यय 1987-88 से प्रारंभ की गई थी। इस योजना के अनुसार राज्यों/संघ शासित प्रदेशों को सहायता अनुदान, उनके द्वारा किए जाने वाले समनुरूप अंशदान के आधार पर दिया जाएगा। यह योजना 31-3-1992 को समाप्त हो गई। इसे अब आठवीं योजना के लिए 50 करोड़ रुपए के कुल परिव्यय के साथ एक योजना स्कीम के रूप में 1992 से आगे बढाया गया है। वर्ष 1994-95 के लिए 12 करोड़ रुपए का परिव्यय स्वीकृत किया गया है।

13. **अन्य मदें** : इनमें जागीर आदि के एवज में पेंशन, राष्ट्रीय एकता योजना की व्यवस्था शामिल है।

constituent units in the development of their areas and promotes coordinated schemes and projects within the parameters of the regional Plan. The outlay for 1994-95 is Rs.267.00 crores covering agriculture and allied sectors, water, power development, industries and mining, transport and communications, manpower development and social and community services and General Services.

8. **Construction/Improvement of Roads of Economic Importance** : This is carried out in the area through the Border Roads Development Board and the State Governments.

9. **Power Grid Cooporation of India Ltd.:** The Power Grid Corporation of India Ltd., erstwhile National Power Transmission Corporation (NTPC), was incorporated in October 1989 with an initial authorised share capital of Rs.5,000 crores in order to create unified transmission system for the country to be operated for the benefit of all participants in the power sector and to bring about timely use of country's resources. The mandate for the Corporation is construction of EHV AC and HV DC transmission lines, Sub-stations, Load Despatching Centres and Communication Centres in a coordinated and efficient manner to move large blocks of power from central generating stations and surplus from the State Electricity Boards, if any, to load centres within and across the region with reliability, security and economy. The Corporation is at present executing two NEC Projects namely Doyang Transmission Line Project in Nagaland with an approved cost of Rs.40.87 crores and Ranganadhi Transmission Line Project in Arunachal Pradesh with an approved cost of Rs.47.34 crores.

10. **North Eastern Electric Power Corporation Ltd.** : has been set up with the objective to plan, promote and organize integrated development of electrical power in all its aspects in the region. This Corporation is under the Department of Power.

11. **Other programmes** : Covers expenditure on North Eastern Police Academy, Integrated Project for Self-Sufficiency in Animal Food Origin in N.E. Region, support for improvement of Air-Port in N.E. Region, Regional Medical College, North Eastern Regional Institute of Water and Land Management, etc.

12. **Modernisation of Prison Administration** : A scheme for the modernisation of prison administration with a total outlay of Rs.50 crores was started in 1987-88. According to this scheme, grants-in-aid to States/UTs. will be given on the basis of matching contributions by them. The scheme came to an end on 31.3.1992. It has now been extended beyond 1992 as a Plan scheme with a total outlay of Rs.50 crores for the Eighth Plan. For the year 1994-95, an outlay of Rs.12 crores has been approved.

13. **Other items** : includes provision for pensions in lieu of Jagirs, Scheme of National Integration, etc.

गृह मंत्रालय MINISTRY OF HOME AFFAIRS

मांग संख्या DEMAND No. 46

संघ राज्य क्षेत्र की सरकारों को अन्तरण Transfers to Union Territory Governments

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		57.32	58.65	115.97	55.52	97.84	153.36	79.40	82.93	162.33
पूंजी	*Capital*		*50.68*	*18.48*	*69.16*	*99.48*	*88.48*	*187.96*	*114.89*	*21.78*	*136.67*
जोड़	**Total**		**108.00**	**77.13**	**185.13**	**155.00**	**186.32**	**341.32**	**194.29**	**104.71**	**299.00**
1. संसाधनों में आयोजना भिन्न अन्तर को पूरा करने के लिये अनुदान और ऋण	1. Grants and Loans to meet Non-Plan gaps in resources										
1.1 पांडिचेरी	1.1 Pondicherry	3602	...	58.65	58.65	...	61.65	61.65	...	82.93	82.93
		7602	...	18.48	18.48	...	18.48	18.48	...	21.78	21.78
जोड़		*Total*	...	*77.13*	*77.13*	...	*80.13*	*80.13*	...	*104.71*	*104.71*
1.2 राष्ट्रीय राजधानी क्षेत्र, दिल्ली	1.2 National Capital Territory of Delhi	7602	...	...	...	...	70.00	70.00	...	...	...
जोड़		*Total*	...	*77.13*	*77.13*	...	*150.13*	*150.13*	...	*104.71*	*104.71*
2. संघ राज्य क्षेत्रों की योजनाओं के लिये सहायता	2. Assistance for U.T. Plans										
2.1 पांडिचेरी	2.1 Pondicherry	3602	57.32	...	57.32	55.52	...	55.52	46.70	...	46.70
		7602	50.68	...	50.68	52.48	...	52.48	38.59	...	38.59
जोड़		*Total*	*108.00*	...	*108.00*	*108.00*	...	*108.00*	*85.29*	...	*85.29*
2.2 राष्ट्रीय राजधानी क्षेत्र, दिल्ली	2.2 National Capital Territory of Delhi	3602	...	...	...	...	...	...	32.70	...	32.70
		7602	...	...	...	47.00	...	47.00	76.30	...	76.30
जोड़		*Total*	...	...	...	*47.00*	...	*47.00*	*109.00*	...	*109.00*
जोड़	**Total**		**108.00**	**...**	**108.00**	**155.00**	**...**	**155.00**	**194.29**	**...**	**194.29**
3. बट्टे खाते डाले गए अप्राप्य ऋण	3. Irrecoverable Loans written off	2075	...	...	...	...	36.19	36.19	...	...	...
कुल जोड़	***Grand Total***		***108.00***	***77.13***	***185.13***	***155.00***	***186.32***	***341.32***	***194.29***	***104.71***	***299.00***
ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
संघ राज्य क्षेत्र योजनाएं	**Union Territory Plans**										
विधान सभा वाले संघ राज्य क्षेत्र	**Union Territories with Legislature:**										
पांडिचेरी	Pondicherry	43602	108.00	...	108.00	108.00	...	108.00	85.29	...	85.29
राष्ट्रीय राजधानी क्षेत्र, दिल्ली	National Capital Territory of Delhi	43602	...	...	...	47.00	...	47.00	109.00	...	109.00
जोड़-संघ राज्य क्षेत्र योजनाएं	**Total-Union Territory Plans**		**108.00**	**...**	**108.00**	**155.00**	**...**	**155.00**	**194.29**	**...**	**194.29**
जोड़	**Total**		**108.00**	**...**	**108.00**	**155.00**	**...**	**155.00**	**194.29**	**...**	**194.29**

इस मांग के अंतर्गत विधान मंडल वाले संघ राज्य क्षेत्रों को अनुदान और ऋण के रूप में सहायता प्रदान की जाती है । इस समय विधान मंडल वाले दो संघ राज्य क्षेत्र अर्थात् पांडिचेरी और राष्ट्रीय राजधानी क्षेत्र दिल्ली हैं।

पांडिचेरी : अनुदान के अन्तर्गत, आयोजना-भिन्न अन्तरों को पूरा करने के लिए अनुदान और ऋण तथा साथ ही, आयोजनागत खर्चों को पूरा करने के लिए भी अनुदान और ऋण दोनों के लिए व्यवस्था की गई है।

राष्ट्रीय राजधानी क्षेत्र दिल्ली : 1993-94 के संशोधित अनुमानों में किए गए प्रावधान इसके आयोजनागत खर्चो को अंशतः पूरा करने के लिए सहायता प्रदान करने हेतु हैं और एक दिसम्बर, 1993 से इसकी समेकित निधि बन जाने के परिणामस्वरूप क्षेत्र के प्रारंभिक उपायों को पूरा करने के लिए हैं।

वर्ष 1994-95 के बजट अनुमानों में केन्द्रीय सहायता एन.सी.टी. की योजना का वित्त-पोषण करने के लिए व्यवस्था की गई है।

अरुणाचल प्रदेश और मिजोरम को दिए गए ऋणों को बट्टे खाते डालना : वर्ष 1993-94 के संशोधित अनुमानों में 36.19 करोड़ रुपए का प्रावधान रखा गया है जो अरुणाचल प्रदेश और मिजोरम को दिए गए उस अवधि के ऋणों को बट्टे खाते में डालने के लिए है जब ये संघ राज्य क्षेत्र थे।

This Demand covers assistance provided to Union Territories with legislature in the form of grants and loans. At present, there are two Union Territories with legislature, viz. Pondicherry and National Capital Territory of Delhi.

Pondicherry: Under the Grant, provision has been made both for grants and loans to meet the Non-plan gaps and also grants and loans towards Plan expenditure.

National Capital Territory of Delhi: Provision in the Revised Estimates 1993-94 has been made for providing assistance to meet a part of its Plan expenditure and also to cover the initial ways and means of the Territory, consequent on constitution of its Consolidated Fund from 1st December, 1993.

In Budget Estimates 1994-95 provision has been made towards Central Assistance to finance the NCT's Plan.

Write off of loans to Arunachal Pradesh & Mizoram: A provision of Rs.36.19 crores in respect of writing off loans given to Arunachal Pradesh and Mizoram for the period these were Union Territories, has been included in Revised Estimates 1993-94.

मानव संसाधन विकास मंत्रालय *MINISTRY OF HUMAN RESOURCE DEVELOPMENT*

मांग संख्या DEMAND No.47

शिक्षा विभाग **Department of Education**

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		1308.78	847.16	2155.94	1299.11	889.78	2188.89	1547.78	872.46	2420.24
पूंजी	*Capital*		*0.52*	*2.85*	*3.37*	*0.52*	*2.85*	*3.37*	*0.52*	*2.85*	*3.37*
जोड़	**Total**		**1309.30**	**850.01**	**2159.31**	**1299.63**	**892.63**	**2192.26**	**1548.30**	**875.31**	**2423.61**
1. सचिवालय -सामाजिक सेवाएं	1. Secretariat-Social Services	2251	0.22	9.04	9.26	0.22	9.10	9.32	0.22	9.18	9.40
2. विवेकाधीन अनुदान	2. Discretionary Grant	2013	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
सामान्य शिक्षा	***General Education***										
प्रारम्भिक शिक्षा	**Elementary Education**										
3. आपरेशन ब्लैक बोर्ड	3. Operation Black Board	2202	0.35	...	0.35	0.35	...	0.35	0.35	...	0.35
		2251	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
		3601	178.20	...	178.20	178.20	...	178.20	214.20	...	214.20
		3602	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
जोड़		*Total*	*179.00*	...	*179.00*	*179.00*	...	*179.00*	*215.00*	...	*215.00*
4. अध्यापक प्रशिक्षण कार्यक्रम	4. Teachers Training Programme	2202	1.50	...	1.50	5.00	...	5.00	14.50	...	14.50
		2251	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
		3601	66.93	...	66.93	64.07	...	64.07	73.98	...	73.98
		3602	0.65	...	0.65	0.01	...	0.01	1.50	...	1.50
जोड़		*Total*	*69.10*	...	*69.10*	*69.10*	...	*69.10*	*90.00*	...	*90.00*
5. अनौपचारिक शिक्षा	5. Non-Formal Education	2202	19.50	...	19.50	14.00	...	14.00	25.00	...	25.00
		2251	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
		3601	89.12	...	89.12	96.16	...	96.16	106.27	...	106.27
जोड़		*Total*	*108.67*	...	*108.67*	*110.21*	...	*110.21*	*131.32*	...	*131.32*
6. राजस्थान में शिक्षाकर्मी परियोजना	6. Shiksha Karmi Project in Rajasthan	2202	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
7. महिला समाख्या	7. Mahila Samakhya	2202	8.80	...	8.80	8.80	...	8.80	8.80	...	8.80
		2251	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
जोड़		*Total*	*8.90*	...	*8.90*	*8.90*	...	*8.90*	*8.90*	...	*8.90*
8. बिहार शिक्षा परियोजना	8. Bihar Education Project	2202	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
9. बाल भवन समिति	9. Bal Bhawan Society	2202	1.00	0.66	1.66	1.00	0.86	1.86	1.25	0.86	2.11
10. लोक जंबिश	10. Lok Jumbish	2202	9.33	...	9.33	9.33	...	9.33	9.33	...	9.33
11. जिला प्राथमिक शिक्षा परियोजना (एस.ओ.पी.)	11. District Primary Edu. Project (S.O.P.)	2202	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
12. अन्य कार्यक्रम	12. Other Programmes	2202	1.20	...	1.20	0.30	...	0.30	2.20	...	2.20
जोड़ प्रारंभिक शिक्षा	**Total Elementary Education**		**442.20**	**0.66**	**442.86**	**442.84**	**0.86**	**443.70**	**523.00**	**0.86**	**523.86**
माध्यमिक शिक्षा	***Secondary Education***										
13. राष्ट्रीय शैक्षिक अनुसंधान और प्रशिक्षण परिषद	13. National Council of Educational Research & Training	2202	5.87	22.00	27.87	5.45	15.44	20.89	8.12	14.07	22.19
14. केन्द्रीय विद्यालय	14. Kendriya Vidyalayas	2202	...	185.46	185.46	...	185.46	185.46	...	185.46	185.46
15. नवोदय विद्यालय	15. Navodaya Vidyalayas	2202	131.71	49.27	180.98	132.00	49.27	181.27	152.63	49.27	201.90
16. शिक्षा का व्यवसायीकरण	16. Vocationalisation of Education	2202	6.51	...	6.51	6.51	...	6.51	8.96	...	8.96
		2251	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
		3601	77.99	...	77.99	77.99	...	77.99	78.30	...	78.30
		3602	0.30	...	0.30	0.30	...	0.30	1.00	...	1.00
जोड़		*Total*	*85.00*	...	*85.00*	*85.00*	...	*85.00*	*88.46*	...	*88.46*
17. विद्यालयों में कम्प्यूटर शिक्षा	17. Computer Education in Schools	2202	26.07	...	26.07	26.07	...	26.07	27.00	...	27.00
18. अपंग बच्चों के लिए एकीकृत शिक्षा	18. Integrated Education for Disabled Children	2202	0.70	...	0.70	0.55	...	0.55	0.75	...	0.75
		3601	3.75	...	3.75	3.90	...	3.90	3.90	...	3.90
		3602	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
जोड़		*Total*	*4.50*	...	*4.50*	*4.50*	...	*4.50*	*4.70*	...	*4.70*
19. शैक्षिक प्रौद्योगिकी कार्यक्रम (इनसैट सैल)	19. Education Technology Programmes (INSAT CELL)	2202	8.43	...	8.43	8.43	...	8.43	8.00	...	8.00
		3601	15.00	...	15.00	15.00	...	15.00	15.18	...	15.18
जोड़		*Total*	*23.43*	...	*23.43*	*23.43*	...	*23.43*	*23.18*	...	*23.18*
20. विज्ञान प्रयोगशालाओं का विकास	20. Promotion of Science Laboratories	2202	2.02	...	2.02	1.80	...	1.80	2.09	...	2.09
		3601	19.65	...	19.65	19.65	...	19.65	20.60	...	20.60
		3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
जोड़		*Total*	*21.68*	...	*21.68*	*21.46*	...	*21.46*	*22.70*	...	*22.70*
21. मुक्त विद्यालय कार्यक्रम	21. Open School Programme	2202	2.90	0.34	3.24	2.90	0.34	3.24	3.06	0.34	3.40
22. केन्द्रीय तिब्बती विद्यालय सोसाइटी प्रशासन	22. Central Tibetan School Society Administration	2202	...	5.14	5.14	...	5.65	5.65	...	5.65	5.65
26. अन्य कार्यक्रम	23. Other Programmes	2202	3.59	0.30	3.89	3.60	0.30	3.90	3.90	0.45	4.35
		3601	0.50	...	0.50	0.50	...	0.50	0.63	...	0.63
		3602	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
जोड़		*Total*	*4.11*	*0.30*	*4.41*	*4.12*	*0.30*	*4.42*	*4.55*	*0.45*	*5.00*
जोड़ माध्यमिक शिक्षा	**Total-Secondary Education**		**305.27**	**262.51**	**567.78**	**304.93**	**256.46**	**561.39**	**334.40**	**255.24**	**589.64**

(करोड़ रुपए) *(In crores of rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
विश्वविद्यालय और उच्च शिक्षा	**University and Higher Education**										
24. विश्वविद्यालय अनुदान आयोग	24. University Grants Commission	2202	131.00	288.82	419.82	132.00	336.95	468.95	169.00	323.00	492.00
25.. राष्ट्रीय विश्वविद्यालय की स्थापना (आईजीएनओयू)	25. Establishment of a National University(IGNOU)	2202	14.00	7.90	21.90	14.00	7.90	21.90	27.00	7.90	34.90
26. वैज्ञानिक अनुसंधान को सुदृढ़ बनाने का कार्यक्रम	26. Programmes to strengthen Scientific Research	2202	9.50	...	9.50	9.50	...	9.50	17.50	...	17.50
27. विश्वविद्यालय और महाविद्यालयों के अध्यापकों के वेतनमान में सुधार	27. Improvement in Salary Scale of University & College Teachers	3601	...	34.00	34.00	...	29.50	29.50	...	27.00	27.00
28. भारतीय समाज विज्ञान अनुसंधान परिषद	28. Indian Council of Social Science Research	2202	2.50	4.37	6.87	3.50	4.88	8.38	2.50	4.88	7.38
29. अन्य कार्यक्रम	29. Other Programmes	2202	3.50	4.79	8.29	2.73	5.03	7.76	3.50	5.01	8.51
		6202	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
जोड़		*Total*	*4.00*	*4.79*	*8.79*	*3.23*	*5.03*	*8.26*	*4.00*	*5.01*	*9.01*
जोड़-विश्वविद्यालय और उच्च शिक्षा	**Total-University & Higher Education**		**161.00**	**339.88**	**500.88**	**162.23**	**384.26**	**546.49**	**220.00**	**367.79**	**587.79**
प्रौढ़ शिक्षा	***Adult Education***										
30. स्वयंसेवी संगठन	30. Voluntary Organisations	2202	15.00	...	15.00	13.00	...	13.00	10.00	...	10.00
31. साक्षरतोत्तर और जारी परियोजना	31. Post Literacy and Continuing Project	2202	0.30	...	0.30	0.10	...	0.10	0.50	...	0.50
		3601	13.20	...	13.20	8.00	...	8.00	17.50	...	17.50
जोड़		*Total*	*13.50*	...	*13.50*	*8.10*	...	*8.10*	*18.00*	...	*18.00*
32. ग्रामीण कार्यात्मक साक्षरता परियोजना	32. Rural Functional Literacy Project	2202	0.50	...	0.50	...	...	...	...	...	...
		3601	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
		3602	...	...	...	...	...	...	...	...	...
जोड़		*Total*	*6.50*	...	*6.50*	*6.00*	...	*6.00*	*6.00*	...	*6.00*
33. प्रशासनिक ढांचे को सुदृढ़ बनाना	33. Strengthening of Administrative Structure	2202	0.25	...	0.25	0.25	...	0.25	0.50	...	0.50
		3601	9.75	...	9.75	9.75	...	9.75	13.50	...	13.50
जोड़		*Total*	*10.00*	...	*10.00*	*10.00*	...	*10.00*	*14.00*	...	*14.00*
34. निरक्षरता के उन्मूलन के लिए विशेष परियोजना	34. Special Project for eradication of Illiteracy	2202	120.00	...	120.00	120.00	...	120.00	154.75	...	154.75
35. प्रौढ़ शिक्षा निदेशालय	35. Directorate of Adult Education	2202	4.57	1.27	5.84	4.35	1.12	5.47	4.87	1.14	6.01
		3601	0.06	...	0.06	0.03	...	0.03	0.06	...	0.06
जोड़		*Total*	*4.63*	*1.27*	*5.90*	*4.38*	*1.12*	*5.50*	*4.93*	*1.14*	*6.07*
36. अन्य कार्यक्रम	36. Other Programmes	2202	7.64	1.03	8.67	5.40	1.03	6.43	5.43	1.11	6.54
		2251	0.26	...	0.26	0.26	...	0.26	0.40	...	0.40
		3601	0.44	0.33	0.77	0.39	0.33	0.72	0.49	0.35	0.84
जोड़		*Total*	*8.34*	*1.36*	*9.70*	*6.05*	*1.36*	*7.41*	*6.32*	*1.46*	*7.78*
जोड़-प्रौढ़ शिक्षा	**Total-Adult Education**		**177.97**	**2.63**	**180.60**	**167.53**	**2.48**	**170.01**	**214.00**	**2.60**	**216.60**
भाषाओं का विकास	***Development of Languages***										
37. आधुनिक भारतीय भाषाएं और साहित्य	37. Modern Indian Languages and Literature	2202	6.68	7.67	14.35	6.36	8.02	14.38	7.73	8.08	15.81
		3601	3.80	0.10	3.90	5.85	0.10	5.95	3.80	0.10	3.90
		3602	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
जोड़		*Total*	*10.53*	*7.77*	*18.30*	*12.26*	*8.12*	*20.38*	*11.58*	*8.18*	*19.76*
38. संस्कृत	38. Sanskrit	2202	3.44	5.80	9.24	3.59	6.10	9.69	4.31	6.32	10.63
		3601	0.76	...	0.76	0.60	...	0.60	0.84	...	0.84
		3602	0.04	...	0.04	0.02	...	0.02	0.04	...	0.04
जोड़		*Total*	*4.24*	*5.80*	*10.04*	*4.21*	*6.10*	*10.31*	*5.19*	*6.32*	*11.51*
जोड़- भाषाओं का विकास	**Total-Development of Languages**		**14.77**	**13.57**	**28.34**	**16.47**	**14.22**	**30.69**	**16.77**	**14.50**	**31.27**
सामान्य	***General***										
39. राष्ट्रीय छात्रवृत्ति योजना	39. National Scholarship Scheme	2202	0.52	4.27	4.79	0.52	4.23	4.75	0.12	3.93	4.05
		3601	2.11	0.49	2.60	2.11	0.37	2.48	2.01	0.37	2.38
		3602	0.02	0.01	0.03	0.02	0.01	0.03	0.02	0.01	0.03
		7601	...	2.85	2.85	...	2.85	2.85	...	2.85	2.85
जोड़		*Total*	*2.65*	*7.62*	*10.27*	*2.65*	*7.46*	*10.11*	*2.15*	*7.16*	*9.31*
40. अन्य	40. Others	2202	4.42	11.40	15.82	6.17	10.21	16.38	3.96	10.74	14.70
		3601	2.00	...	2.00	2.00	...	2.00	2.20	...	2.20
		3602	0.20	...	0.20	0.20	...	0.20	...	...	...
जोड़		*Total*	*6.62*	*11.40*	*18.02*	*8.37*	*10.21*	*18.58*	*6.16*	*10.74*	*16.90*
जोड़-सामान्य	**Total-General**		**9.27**	**19.02**	**28.29**	**11.02**	**17.67**	**28.69**	**8.31**	**17.90**	**26.21**
जोड़-सामान्य शिक्षा	***Total-General Education***		***1110.48***	***638.27***	***1748.75***	***1105.02***	***675.95***	***1780.97***	***1316.48***	***658.89***	***1975.37***
तकनीकी शिक्षा	***Technical Education***										
41. तकनीकी शिक्षक प्रशिक्षण संस्थान	41. Technical Teachers Training Institutes	2203	5.00	5.12	10.12	5.00	5.12	10.12	...	...	...

(करोड़ रुपए) (In crores of rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
42. विश्वविद्यालय अनुदान आयोग	42. University Grants Commission	2203	18.00	...	18.00	18.00	...	18.00	22.70	...	22.70
43. गुणवत्ता सुधार कार्यक्रम	43. Quality Improvement Programmes	2203	6.00	4.80	10.80	6.00	4.80	10.80	10.65	1.90	12.55
44. भारतीय प्रौद्योगिकी संस्थान	44. Indian Institutes of Technology	2203	23.88	113.06	136.94	19.10	113.06	132.16	31.88	118.00	149.88
45. क्षेत्रीय इंजीनियरी कालेज	45. Regional Engineering Colleges	2203	44.00	22.52	66.52	44.00	28.52	72.52	41.00	23.50	64.50
46. छात्रवृत्तियां	46. Scholarships	2203	6.50	7.83	14.33	5.58	7.65	13.23	6.50	7.83	14.33
47. भारतीय प्रबंध संस्थान, अहमदाबाद, कलकत्ता, बंगलौर, लखनऊ	47. Indian Institutes of Management, Ahmedabad, Calcutta, Bangalore and Lucknow	2203	6.00	9.58	15.58	8.96	9.58	18.54	7.45	9.58	17.03
48. अभियान्त्रिकी प्रयोगशालाओं और कर्मशालाओं का आधुनिकीकरण	48. Modernisation of Engineering Laboratories and Workshops	2203	18.00	...	18.00	18.00	...	18.00	...	...	...
49. भारतीय विज्ञान संस्थान, बंगलौर को अनुदान	49. Grants to Indian Institute of Science, Bangalore	2203	23.50	21.45	44.95	23.80	23.78	47.58	8.50	25.44	33.94
50. स्नातकोत्तर पाठ्यक्रम और अनुसन्धान कार्य	50. Post Graduate Courses and Research Work	2203	0.75	2.58	3.33	0.75	2.58	3.33	...	...	...
		3601	0.25	1.55	1.80	0.25	1.55	1.80	...	...	...
जोड़		*Total*	*1.00*	*4.13*	*5.13*	*1.00*	*4.13*	*5.13*	...	...	...
51. अभियान्त्रिकी और प्रौद्योगिकी लोंगोवाल संस्था	51. Longowall Institute of Engineering and Tech.	2203	6.75	...	6.75	6.75	...	6.75	...	...	...
52. तकनीकी शिक्षा के ए.आई.सी.टी.ई. केन्द्र तथा इस की समिति और बोर्डों के पुनर्गठने, पुनर्संरचना और सुदृढ़ीकरण	52. Re-organising, restructuring and strengthening of AICTE Bureau of Technical education and its Committee and Boards	2203	2.60	...	2.60	2.60	...	2.60	58.65	18.16	76.81
53. तकनीकी शिक्षा का प्राथमिकता प्राप्त क्षेत्र	53. Thrust Area of Technical Education	2203	15.00	...	15.00	16.60	...	16.60	...	...	...
54. प्रौद्योगिकी विकास मिशन	54. Technology Development Mission	3601	8.00	...	8.00	6.00	...	6.00	...	...	...
		2203	...	...	...	...	...	...	33.00	...	33.00
जोड़		*Total*	*8.00*	...	*8.00*	*6.00*	...	*6.00*	*33.00*	...	*33.00*
55. अन्य कार्यक्रम	55. Other Programmes	2203	13.75	8.88	22.63	12.38	8.61	20.99	2.65	1.50	4.15
		3601	...	5.00	5.00	...	2.00	2.00	...	1.00	1.00
		4202	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
जोड़		*Total*	*13.77*	*13.88*	*27.65*	*12.40*	*10.61*	*23.01*	*2.67*	*2.50*	*5.17*
पूर्वोत्तर क्षेत्र	**North Eastern Areas**										
पूर्वोत्तर क्षेत्र का विकास	**Development of North Eastern Region**										
56. विज्ञान और प्रौद्योगिकी का पूर्वोत्तर क्षेत्रीय संस्थान, इटानगर	56. North Eastern Regional Institute of Science and Technology, Itanagar	2552	...	...	...	...	...	...	8.00	...	8.00
जोड़ तकनीकी शिक्षा	**Total-Technical Education**		**198.00**	**202.37**	**400.37**	**193.79**	**207.25**	**401.04**	**231.00**	**206.91**	**437.91**
खेल और युवा सेवाएं	***Sports & Youth Services***										
57. शारीरिक शिक्षा	57. Physical Education	2204	0.30	0.30	0.60	0.30	0.30	0.60	0.30	0.30	0.60
		3601	0.29	...	0.29	0.29	...	0.29	0.29	...	0.29
		3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
जोड़- खेल और युवा सेवाएं	**Total-Sports & Youth Services**		**0.60**	**0.30**	**0.90**	**0.60**	**0.30**	**0.90**	**0.60**	**0.30**	**0.90**
58. सहायता सामग्री और उपस्कर - सकल	58. Aid Material and Equipment - Gross	3606	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
घटाइये - प्रकार्यात्मक मुख्य शीर्षों में अन्तरण	Deduct - Transfers to functional major head(s)	3606	...	-0.02	-0.02	...	-0.02	-0.02	...	-0.02	-0.02
निवल - सहायता सामग्री और उपस्कर	***Net - Aid Materials & Equipments***		...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		***1309.30***	***850.01***	***2159.31***	***1299.63***	***892.63***	***2192.26***	***1548.30***	***875.31***	***2423.61***
ग. आयोजना परिव्यय*	C. Plan Outlay*										
	Central Plan										
1. सामान्य शिक्षा	1. General Education	22202	1111.18	...	1111.18	1106.89	...	1106.89	1317.64	...	1317.64
2. तकनीकी शिक्षा	2. Technical Education	22203	198.00	...	198.00	193.79	...	193.79	223.00	...	223.00
3. खेल और युवा सेवाएं	3. Sports & Youth Services	22204	0.60	...	0.60	0.60	...	0.60	0.60	...	0.60
4. सचिवालय-सामाजिक सेवाएं	4. Secretariat-Social Services	22251	0.22	...	0.22	0.22	...	0.22	0.22	...	0.22
कुल केन्द्रीय योजना	**Total central Plan**		**1310.00**	...	**1310.00**	**1301.50**	...	**1301.50**	**1541.46**	...	**1541.46**
राज्य योजना	***State Plan***										
	1. North Eastern Areas	43601	...	...	...	...	...	...	8.00	...	8.00
जोड़	**Total**		**1310.00**	...	**1310.00**	**1301.50**	...	**1301.50**	**1549.46**	...	**1549.46**

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*इसमें शहरी विकास मंत्रालय में निर्माणकार्य परिव्यय शामिल है

Inclusive of works outlay in the Ministry of Urban Development

मांग संख्या 80	Demand No. 80	0.70	...	0.70	1.87	...	1.87	1.16	...	1.16

1. **सचिवालय-सामाजिक सेवाएं :** इसमें सचिवालय व्यय के लिए व्यवस्था शामिल हैं।

2. **विवेकाधीन अनुदान :** लोकहित के पात्र मामलों में अनुदान मंजूर करने के लिए यह राशि मानव संसाधन विकास मंत्री को सौंप दी जाती है।

3. **आपरेशन ब्लैक बोर्ड :** आपरेशन ब्लैक बोर्ड स्कीम देश में विद्यमान सभी प्राथमिक विद्यालयों में शारीरिक सुविधाओं का न्यूनतम स्तर प्रदान करते हुए इनमें (i) लड़कों और लड़कियों के लिए बरामदे सहित पूरे मौसम तक दो कक्षों का भवन तथा अलग-अलग शौचालय (ii) कम-से-कम दो अध्यापक, इन में जहाँ तक सम्भव हो एक महिला अध्यापक और (iii) अनिवार्य अध्यापन शिक्षण उपस्करण जैसे श्याम-पट्ट, नक्शे, चार्ट, खिलौने, क्रीड़ा-उपस्कर और ग्रन्थालय पुस्तकों सहित वर्ष 1987-88 में शुरू की गई । इस स्कीम में (ii) और (iii) के लिए शत-प्रतिशत केन्द्रीय सहायता की व्यवस्था है । भवन रहित या एकल कक्ष विद्यालयों में कक्ष निर्माण के लिए वित्त पोषण का उत्तरदायित्व राज्य सरकारों का हैं ।

वर्ष 1987-88 से 1992-93 के दौरान, इस स्कीम के अन्तर्गत 5853 खण्डों (91.5 प्रतिशत) में देश के 469017 (91 प्रतिशत) प्राथमिक विद्यालयों को शामिल किया गया है । शेष विद्यालयों को वर्ष 1993-94 के दौरान शामिल करने का प्रस्ताव किया गया है ।

4. **शिक्षक प्रशिक्षण कार्यक्रम :** यह कार्यक्रम (i) जिला स्तर पर शैक्षिक और प्रशिक्षण संस्थानों की स्थापना करने/उन्हें जारी रखने के लिए है जो प्राथमिक शिक्षा (अनौपचारिक शिक्षा सहित) और जिलास्तर पर व्यक्त सिक्षा प्रणाली को प्रशिक्षण और शिक्षा संबंधी समर्थन प्रदान करता है । (ii) उच्चतर माध्यमिक शिक्षा संस्थानों को सुदृढ बनाता है ताकि वे उच्चतर माध्यमिक विद्यालयों को प्रभावी प्रशिक्षण और शैक्षिक समर्थन दे सकें । (iii) राज्य शिक्षा अनुसंधान और प्रशिक्षण की राज्य परिषदों को सुदृढ बनाता है (iv) विद्यालय शिक्षकों के लिए विशेष अनुकूलन कार्यक्रम और (v) प्रायोगिक आधार पर चार जिलों में शिक्षक प्रशिक्षण केन्द्रों की स्थापना।

5. **अनौपचारिक शिक्षा :** वैधानिक उद्देश्यों के पालन में प्राथमिक शिक्षा के साधारणीकरण के लक्ष्य को प्राप्त करने के लिए औपचारिक स्कूल शिक्षा की वैकल्पिक सहायक पद्धति के तौर पर प्रारम्भिक आयु-वर्ग के बच्चों के लिए अनौपचारिक शिक्षा का विकास किया जा रहा है । मुख्य रूप से तथा अधिकतम बल शैक्षिक रूप से पिछड़े दस राज्यों यथा आन्ध्र प्रदेश, असम, बिहार, जम्मू व कश्मीर, मध्य प्रदेश, उड़ीसा, राजस्थान, उत्तर प्रदेश, पश्चिम बंगाल और अरूणाचल प्रदेश में दिया जा रहा है । इसके अतिरिक्त, शहरी गंदी बस्तियों, पर्वतीय, रेगिस्तानों और जनजातीय क्षेत्रों में काम करने वाले बच्चों की शिक्षा के लिए परियोजनाओं के लिए गैर-औपचारिक शिक्षा कार्यक्रमों के तहत शैक्षिक रूप से पिछड़े राज्यों के अलावा अन्य राज्यों को भी सहायता दी जा रही है । अनौपचारिक शिक्षा की स्कीम 1993 में संशोधित की गई थी । संशोधित स्कीम के अंतर्गत लागत मानकों में पर्याप्त वृद्धि की गई है । इसके अतिरिक्त, सहशिक्षा केन्द्रों की तुलना में केवल लड़कियों के वास्ते अनौपचारिक शिक्षा केन्द्रों के अनुपात में भी वृद्धि की गई है ।

6. **राजस्थान में शिक्षा कर्मी परियोजनाः** शिक्षा कर्मी परियोजना 1987 से स्वीडिश अंतर्राष्ट्रीय विकास अभिकरण की सहायता से कार्यान्वित की जा रही है। इस का उद्देश्य राज्य के चुने हुए दूरस्थ सामाजिक-आर्थिक रूप से पिछड़े गावों में प्रारंभिक शिक्षा का पुनःआरंभ तथा विस्तार करना है । आरंभिक सहायता करार भी, 1987 से जून, 1991 तक 4 वर्ष की अवधि के लिए था, जिस की अनुमानित लागत 20.8 करोड़ रुपए थी, जून 1991 में समाप्त हो गया। जुलाई 1991 से जून, 1994 तक तीन वर्ष से अधिक की अवधि के लिए 21.57 करोड़ रुपए का एस.आई.डी.ए. की सहायता को बढ़ाने के लिए एक और सहायता करार पर हस्ताक्षर हो चुके हैं । राजस्थान में 1994 से आगे शिक्षा कर्मी परियोजना के विस्तार पर विचार करने के लिए फरवरी, 1994 में एक पुनरीक्षा बैठक आयोजित की जाएगी। परियोजना को केन्द्रीय प्रायोजित स्कीम के रूप में कार्यान्वित किया जा रहा है, जिस में केन्द्रीय और राज्य सरकारों का व्यय में क्रमशः 90 प्रतिशत और 10 प्रतिशत के आधार पर हिस्सा है । केन्द्रीय भाग की स्वीडिश अंतर्राष्ट्रीय विकास अभिकरण एस.आई.डी.ए. द्वारा पूर्ण रूप से प्रतिपूर्ति की जाएगी।

7. **महिला समाख्या :** राष्ट्रीय शिक्षा नीति, 1986 के अनुसरण में महिला कार्यक्रम (महिला समानता के लिए शिक्षा) शतप्रतिशत डच सहायता से गुजरात, कर्नाटक और उत्तर प्रदेश के 10 जिलों में अप्रैल 1989 में चलाया गया था । इस कार्यक्रम को ग्रामीण क्षेत्रों में महिलाओं की वर्तमान स्थिति को ध्यान में रखते हुए और निर्धनतम महिलाओं को सहायता पहुंचाने के लिए तैयार किया गया है । महिला समाख्या परियोजना यह मान कर चलती है कि महिलाओं की समानता के लिए उनकी शिक्षा ही एकमात्र निर्णायक हस्तक्षेप हो सकता है । इसका अंतिम लक्ष्य ऐसी स्थितियां पैदा करना है जिससे महिलाएं स्वय अपनी दुर्दशा से परिचित

1. **Secretariat: Social Services:** Provides for secretariat expenditure.

2. **Discretionary Grant:** is placed at the disposal of the Minister for Human Resource Development for sanctioning grants in deserving cases of public interest.

3. **Operation Black Board :** The scheme of Operation Blackboard was started in 1987-88, to bring all existing primary schools in the country to a minimum standard of physical facilities by providing them with (i) an all weather two rooms building with a verandah and separate toilets for boys and girls (ii) at least two teachers, one of them as far as possible a woman; and (iii) a set of essential teaching learning equipment such as blackboards, maps, charts, toys, games equipment and library books. The Scheme provides 100% central assistance for (ii) & (iii). Funds for the construction of class rooms in buildingless or single room schools are the responsibility of the State Governments.

During the period from 1987-88 to 1992-93, 5853 blocks (91.5%) comprising 469017 (91%) primary schools in the country have been covered under the scheme. It has been proposed to cover the remaining schools during 1993-94.

4. **Teachers Training Programme:** For (i) establishment/continuation of District Institutes of Education and Training (DIETS) for providing training and academic support to Elementary Education (including Non-Formal Education) and Adult Education system at the District level; (ii) strengthening Secondary Teachers Education institutions so that they may provide effective training and academic support for secondary schools; (iii) strengthening of State Councils of Educational Research & Training (SCERT); (iv) special orientation programme for school teachers and (v) establishment of Teachers Training Centres in 4 Districts on pilot basis.

5. **Non-Formal Education:** To achieve the goal of universalisation of elementary education in fulfilment of constitutional objectives, non-formal education for the elementary age-group children is being developed as an alternative supportive system of formal schooling. The main thrust and maximum extent of coverage is in the ten educationally backward states viz. Andhra Pradesh, Assam, Bihar, Jammu & Kashmir, Madhya Pradesh, Orissa, Rajasthan, Uttar Pradesh, West Bengal and Arunachal Pradesh. In addition, assistance is also being given to states other than educationally backward states for NFE programme in urban slums, hilly, desert and tribal areas and projects for education of working children. The scheme of NFE has been revised in June, 1993. Under the revised scheme, the cost-parameters have been substantially increased. Moreover, the ratio of NFE centres exclusively for girls to co-educational centres has also been increased.

6. **Shiksha Karmi Project in Rajasthan :** The Shiksha Karmi Progject is being implemented in Rajasthan with assistance from Swedish International Development Agency (SIDA) since 1987. It aims at revitalising and expanding elementary education in selected remote socio-economically backward villages of the State. The initial aid agreement for a 4 year period from 1987 to June 1991, at an estimated cost of Rs.20.80 crores, expired in June, 1991. Another aid agreement extending SIDA's aid to the tune of Rs.21.57 crores over a 3 year period from July, 1991 to June, 1994 has been signed. A review meeting will be held to consider the extension of Shiksha Karmi Project in Rajasthan beyond 1994. The project is being implemented as a Centrally Sponsored Scheme with tha Central and State Governments sharing the expenditure on 90% and 10% basis, respectively. The Central share is fully reimbursable by Swedish International Development Agency (SIDA).

7. **Mahila Samakhya :** In pursuance of the National Policy on Education, 1986, Mahila Samakhya (Education for women's equality) a 100% Dutch assisted programme was launched in 10 districts of Gujarat, Karnataka and Uttar Pradesh in April, 1989. The programme has been designed keeping in view the existing situation of women in rural areas and addresses itself to the poorest women,. The Mahila Samakhya Project presupposes that education can be a decisive intervention towards women's equality. Its overall goal is to create

हो सकें, नितांत असहायता की स्थिति से निकल कर ऐसी स्थिति की ओर अग्रसर हों जिसमें वे स्वयं अपनी जीविकोपार्जन का निर्धारण कर सकें और अपने वातावरण को भी प्रभावित करें और इसके साथ-साथ वे स्वयं अपने लिए परिवार के लिए शिक्षा के ऐसे अवसरों का सृजन कर सकें जो विकास की प्रक्रिया में सहायक हो ।

सरकार ने 1992-97 के दौरान महिला सामाख्या परियोजना को दस अतिरिक्त जिलों और आन्ध्र प्रदेश में जारी रखने और विस्तार को डच सहायता की उपलब्धता के शर्ताधीन अनुमोदित कर दिया है ।

8. **बिहार शिक्षा परियोजना :** इसमें बिहार शिक्षा परियोजना के लिए प्रावधान किया गया है जो जिसे संयुक्त अन्तर्राष्ट्रीय बाल आपात निधि की सहायता से शुरू की गई है, एक आधारभूत शिक्षा परियोजना है, इस का उद्देश्य लोगों के जुटाव और उन की सहभागिता के माध्यम से सब के लिए शिक्षा प्राप्त करना है।

9.. **बाल भवन समिति (भारत):** पं0 जवाहर लाल नेहरू की पहल पर इसका गठन किया गया और रजिस्ट्रीकृत समिति के रूप में भारत सरकार द्वारा इसे 1955 में स्थापित किया गया था । यह इस विभाग द्वारा पूर्ण रूप से वित्तपोषित स्वायत्त संगठन है, इसका मुख्य उद्देश्य मनोरंजन और शारीरिक कार्यों से बच्चों के व्यक्तित्व का विकास और प्रतिभा के अवसर प्रदान करना, सभी वर्गों और समुदायों के बच्चों के बीच सामाजिक और सांस्कृतिक संबंधों का संवर्धन करना; उनमें ऐसी भावना जागृत करना ताकि वे वैज्ञानिक सूझबूझ से आधुनिक भारतीय व्यक्तित्व का विकास कर सकें और इसे आंदोलन के रूप में बढ़ावा देना।

10-12. **अन्य कार्यक्रम:** इसके अन्तर्गत प्राथमिक विद्यालयों को सुदृढ़ करने, अनौपचारिक शिक्षा, शिक्षक प्रशिक्षण और महिला शिक्षा के लिए तैयार की गई उत्तर प्रदेश प्राथमिक शिक्षा के लिए व्यवस्था शामिल है । परियोजना की लागत लगभग 728 करोड़ रुपए है जिस में से विश्व बैंक द्वारा 620 करोड़ रुपए प्रदान किए जाने की सम्भावना है । उत्तर प्रदेश सरकार का हिस्सा 108 करोड़ रुपए होगा । दक्षिणी उड़ीसा परियोजना जो अभी निर्माणाधीन अवस्था में है इसमें राष्ट्रीय शिक्षक शिक्षा परिषद्, लोक जुम्बिश और राजस्थान परियोजना भी शामिल है ।

13. **रा.शै.अ.प्र.प : राष्ट्रीय शैक्षिक अनुसंधान तथा प्रशिक्षण परिषद:** शिक्षा विभाग को उसकी शिक्षा के क्षेत्र में, विशेष रूप से स्कूली शिक्षा के क्षेत्र में नीतियों व प्रमुख कार्यक्रमों के कार्यान्वयन में सलाह तथा सहायता प्रदान करती है । यह अनुसंधान, शिक्षकों का प्रशिक्षण, विद्यालय पूर्व और स्कूली शिक्षा के क्षेत्र में विशिष्ट समयबद्ध परियोजनाओं तथा शिक्षा विभाग द्वारा उसको सौंपे गए कतिपय विशेष क्षेत्रों जैसे छठा अखिल भारतीय शैक्षणिक सर्वेक्षण के कार्यकलापों को भी संचालित करती है।

14. **केन्द्रीय विद्यालय :** केन्द्रीय विद्यालयों की स्थापना, उनका नियत्रंण व प्रबंध करने के लिए सरकार द्वारा पूर्णतः वित्त पोषित एक पंजीकृत निकाय के रूप में केन्द्रीय विद्यालय संगठन की स्थापना 1965 में स्थानान्तरणीय कर्मचारियों के बच्चों की शैक्षिक आवश्यकताएं पूरी करने के लिए की गई थी । यह संगठन विदेशों में स्थित 3 विद्यालयों सहित देश के विभिन्न हिस्सों में स्थित 794 केन्द्रीय विद्यालयों का प्रशासन करता है ।

15. **नवोदय विद्यालय :** प्रतिभाशाली बच्चों को अच्छी शिक्षा प्रदान करने के उद्देश्य से, विशेष रूप से ग्रामीण क्षेत्रों के बच्चों को देश के प्रत्येक जिले में एक आवासीय विद्यालय अर्थात् नवोदय विद्यालय स्थापित करने के लिए 1985-86 में यह निर्णय लिया गया था । इन विद्यालयों को स्थापित करने और इनका प्रबंध करने के लिए एक स्वायत्त संगठन अर्थात् नवोदय विद्यालय समिति की स्थापना की गई है । इस समय, जयपुर, लखनऊ, हैदराबाद, पूना, शिलांग, भोपाल और चंडीगढ़ में नवोदय विद्यालय संगठन के 7 क्षेत्रीय कार्यालय हैं । अब तक 339 नवोदय विद्यालय स्वीकृत किए जा चुके हैं । इस योजना के अंतर्गत, सभी विद्यार्थियों को आवास, खानपान, स्कूल की वर्दी, पाठ्य पुस्तकें, लेखन सामग्री आदि की सुविधा मुफ्त दी जाती है ।

16. **शिक्षा का व्यावसायीकरण:** विद्यालयों में + 2 स्तर पर शिक्षा के व्यावसायीकरण के लिए केन्द्रीय स्तर पर प्रायोजित योजना के कार्यान्वियन का कार्य केन्द्रीय सरकार कर रही है । योजना के अन्तर्गत वर्कशेडों का निर्माण करने, उपस्कर प्राप्त करने, अध्यापकों को प्रशिक्षण देने, पाठ्य-पुस्तकें विकसित करने और अनुदेश सामग्री के लिए 100 प्रतिशत आधार पर वित्तीय सहायता प्रदान की जाती है । प्रबंधकीय ढांचे का गठन करने, अध्यापकों का वेतन तथा अन्य मदों के लिए भी हिस्से के आधार पर सहायता प्रदान की जाती है । व्यावसायिक शिक्षा के क्षेत्र में नवीन कार्यक्रमों के लिए स्वयं सेवी संगठनों को सहायता प्रदान करने का भी प्रावधान है ।

फरवरी, 1988 में इसके आरंभ में यह स्कीम 25 राज्यों और 6 संघ राज्य क्षेत्रों में कार्यान्वित की गई है । (दमण और दीव तथा त्रिपुरा राज्य

circumstances to enable women to better understand their predicament, to move from a state of abject disempowerment towards a situation in which they can determine their own lives and influence their environment, and simultaneously create for themselves and their family an educational opportunity which serves the process of development.

The Government have approved the continuance and expansion of the Mahila Samakhya Project into ten additional districts and into Andhra Pradesh during 1992-97 subject to the availability of Dutch assistance.

8. **Bihar Education Project :** Provision is made for Bihar Education Project which is a basic education project taken up with the assistance from UNICEF. Its objective is to achieve Education for All through people's mobilisation and their participation.

9. **Bal Bhavan Society (India)** : was founded at the initiative of Pt. Jawaharlal Nehru and established by the Government of India in the year 1955 as a registered Society. It is a fully-financed autonomous organisation of this Department. It's main objective is to afford opportunities to children for personality development and talent through recreation and physical activities; to promote social and cultural contacts amongst children of all classes and communities, to inculcate such values as would help them to develop a modern Indian personality with a scientific temper, and to promote this activity as a movement.

10-12. **Other Programmes**: Includes provision for U.P. Basic Education project which is designed to strengthen primary schools, non-formal Education, teacher training and women education. The project costs about Rs. 728 crores of which World Bank is likely to provide Rs. 620 crores. U.P. Govt's share would be Rs. 108 crores. This also covers provisin for South Orissa Project which is still in formulation stage, National Council of Teachers Education, Lok Jumbish and Rajasthan project.

13. **National Council of Educational Research and Training** : NCERT advises and aids the Department of Education in implementation of its policies and major programmes in the field of education, particularly school education. It also undertakes activities like research and training of teachers and specific time-bound projects in the field of pre-school and school education and certain special areas entrusted to it by the Department of Education, such as Sixth All India Educational Survey.

14. **Kendriya Vidyalayas**: Kendriya Vidyalaya Sangathan was set up in 1965 as a registered body wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objectives of which are to meet the educational needs of the children of transferable Government employees. The Sangathan administers 794 Kendriya Vidyalayas located in different parts of the country including 3 Vidyalayas abroad.

15. **Navodaya Vidyalayas :** With a view to providing good quality education to the talented children, particularly from the rural areas, it was decided in 1985-86 to set up residential schools namely Navodaya Vidyalayas, one in each district of the country. An autonomous organisation namely, Navodaya Vidyalaya Samiti (NVS) has been set up to establish and manage these Vidyalayas. At present, the NVS has 7 regional offices at Jaipur, Lucknow, Hyderabad, Pune, Shillong, Bhopal and Chandigarh. 339 Navodaya Vidyalayas have so far been sanctioned. Under this scheme, boarding, lodging, school uniforms, textbooks, stationery, etc are provided free of cost to all students.

16. **Vocationalisation of Education** : The Central Government is implementing a Centrally Sponsored Scheme for Vocationalisation of education at + 2 level in Schools. Under the scheme financial assistance is provided to the States/UTs for construction of worksheds, procurement of equipment, training of teachers, development of textbook and instructional materials on 100% basis. Assistance is also provided for setting up of management structure, for salary of teachers and other items on a sharing basis. There is also provision for assistance to voluntary organisations for innovative programmes in the area of vocational education.

Since the inception of the Scheme in February 1988, the implementation has been extended to 25 States and 6 UTs (Daman &

इस कार्यक्रम में 1993-94 के दौरान शामिल हुए हैं) । इस प्रकार वर्ष 1992-93 तक +2 स्तर पर (कक्षा XI और XII में प्रति व्यावसायिक वर्ग में 25 विद्यार्थियों की दर से) लगभग 7.13 लाख विद्यार्थियों के विपथन के लिए सुविधाएं उपलब्ध कराई गई है । वर्ष 1993-94 (अक्तूबर, 1993 तक) के दौरान 315 विद्यालयों में 830 व्यावसायिक वर्गों के लिए मंजूरी दी गई है । निम्न माध्यमिक चरण में व्यवसाय-पूर्व पाठ्यक्रम आरंभ किया गया है । "पंडित सुन्दर लाल शर्मा केन्द्रीय व्यावसायिक शिक्षा संस्थान" नाम से भोपाल में केन्द्रीय व्यावसीयक शिक्षा संस्थान स्थापित किया गया है । यह संस्थान 1.7.93 से चालू हो गया है ।

17. **स्कूलों में कम्प्यूटर शिक्षा :** इलैक्ट्रानिक विभाग तथा शिक्षा विभाग द्वारा संयुक्त रूप से कार्यान्वित की जा रही विद्यालय कम्प्यूटर शिक्षा और अध्ययन परियोजना के अंतर्गत, 2598 माध्यमिक/उच्चतर माध्यमिक विद्यालयों में कम्प्यूटर उपलब्ध कराए गए हैं ताकि विद्यार्थियों को कम्प्यूटर पर काम करने के तरीके, कार्य करने के अनुभव और कम्प्यूटरों के सरलीकरण की विस्तृत जानकारी दी जा सके । परियोजना इस समय इस के कार्यान्वियन, कार्यनीति और विस्तार को जारी रखने के लिए समीक्षाधीन है ।

18. **विकलांग बच्चों के लिए समेकित शिक्षा :** इस केन्द्र प्रायोजित स्कीम का उद्देश्य विकलांग बच्चों को सामान्य स्कूलों में विद्यालय प्रणाली में बनाए रखने में सहायता पहुंचाकर सेवाएं उपलब्ध कराना है । योजना के अन्तर्गत राज्यों/संघ राज्य क्षेत्रों/गैर-सरकारी संगठनों में शारीरिक और मानसिक रूप से विकलांग बच्चों की शिक्षा के लिए आवश्यक सहायक उपस्कर, प्रात्साहन और विशेष रूप से प्रशिक्षित अध्यापकों की सहायता से 100 प्रतिशत वित्तीय सहायता उपलब्ध करायी जा रही है ।

19. **शैक्षिक प्रौद्योगिकी कार्यक्रम :** देश में प्राथमिक विद्यालयों से ऊपर के विद्यालयों में 1987-88 में एक संशोधित योजना आरंभ की गई जिसमें इनसेट उपयोग कार्यक्रम के अन्तर्गत किए गए प्रयासों को समाविष्ट करना, शिक्षा के क्षेत्र में अधिक कार्यक्रमों संबंधी योग्यताओं को पैदा करना तथा रेडियो/टी.वी. के महत्व को बढ़ाना शामिल है । इस योजना में रंगीन टी.वी. सेटों की पूर्ति करने के लिए उपग्रह के माहपत्र से ई.टी.वी. प्रसारण वाले राज्यों को 75 प्रतिशत सहायता और ऐसी राज्य सरकारो/सभी संघ राज्य क्षेत्रों में चुने हुए प्रारम्भिक/प्राथमिक विद्यालयों को रेडियो एवं कैसेट प्लेयर्स देने के लिए 100 प्रतिशत सहायता प्रदान की जाती है।

20 **विज्ञान प्रयोगशालाओं का विकास :** इस स्कीम के अंतर्गत राज्य सरकारों/संघ राज्य सरकारों को उच्च प्राथमिक स्कूलों, माध्यमिक/वरिष्ठ माध्यमिक स्कूलों में विज्ञान प्रयोगशालाओं/पुस्तकालयों के स्तर को ऊंचा उठाने के लिए विज्ञान से संबंधी सामान की पूर्ति के लिए वित्तीय सहायता उपलब्ध कराना और विज्ञान और गणित के अध्यापकों को प्रशिक्षण प्रदान करना । विज्ञान की शिक्षा के क्षेत्र में नवीन परियोजनाओं को अपनाने के लिए स्वयं सेवी एजेन्सियों को सहायता भी उपलब्ध कराई गई है।

21. **खुला विद्यालय कार्यक्रमः** राष्ट्रीय खुला विद्यालय का उद्देश्य खुली शिक्षा प्रणाली के माध्यम से शिक्षा की औपचारिक प्रणाली के विकल्प के रूप में विद्यालयी अवस्था में, नियामक राष्ट्रीय नीति प्रपत्रों के समानुरूप और प्राथमिकता प्राप्त विद्यार्थियों को सार्थक, अनवरत तथा विकासात्मक शिक्षा उपलब्ध कराना, राष्ट्रीय खुला विद्यालय राज्य सरकारों को परामर्शदात्री सेवाएं प्रदान करता तथा सुदूरवर्ती शिक्षा व मुक्त शिक्षण से सम्बद्ध सूचना के प्रभावात्मक प्रसारण के लिए एक अभिकरण के रूप में कार्य करता है। राष्ट्रीय खुला विद्यालय ने अपने विद्यार्थियों को शिक्षा देने के लिए अब अनेक व्यावसायिक प्रशिक्षण आरंभ किए हैं ।

22. **केन्द्रीय तिब्बती विद्यालय प्रशासनः** केन्द्रीय तिब्बती विद्यालय प्रशासन शिक्षा विभाग के अन्तर्गत एक स्वायत्तशासी संगठन है । इस संगठन का उद्देश्य तिब्बती शरणार्थियों के बच्चों को शिक्षा के लिए भारत में विद्यालयों को सहायता पहुंचाना और उसका प्रबंधन करना है । इस समय प्रशासन देश के विभिन्न भागों में 94 विद्यालय चला रहा है । प्रशासन, मेधावी तिब्बती विद्यार्थियों को स्नातक से निचले स्तरों पर उन्हें उच्च शिक्षा के लिए सुविधाएं प्रदान करता है और उन्हें उनके लिए आरक्षित स्थानों में एम.बी.बी.एस., इंजीनियरिंग, मुद्रण प्रौद्यौगिकी पाठ्यक्रमों में प्रवेश के लिए भी सहायता करता है । प्रशासन मुख्याध्यापकों और प्रधानाचार्यों सहित प्रशंसनीय अध्यापकों को पुरस्कार देकर प्रोत्साहित करता है और इसने मसूरी स्थित अपने नए बनाए गए प्रशिक्षण स्कंध में अध्यापकों को सेवा में रहते हुए प्रशिक्षण देना आरंभ कर दिया है ।

23. **अन्य कार्यक्रम :** इनमें विद्यालय और अनौपचारिक शिक्षा प्रणाली में संस्कृति और मूल्य शिक्षा निविष्टियों को मजबूत बनाने और कला, वास्तुकला, संगीत और नृत्य शिक्षकों को सेवाकालीन प्रशिक्षण प्रदान करने में मजबूती लाने के लिए व्यवस्था और सशस्त्र सेना के मारे गए जवानों/युद्ध के दौरान अपंग हुए जवानों के बच्चों के लिए शिक्षा में रियायत देने के लिए योजना भिन्न स्कीमें और शिक्षकों को राष्ट्रीय पुरस्कार, स्कूली शिक्षा के क्षेत्र में सांस्कृतिक विनिमय कार्यक्रम, स्कूली शिक्षा में पर्यावरणीय अनुकूलन और जनसंख्या संबंधी शिक्षा परियोजना की व्यवस्था शामिल की गई है।

24. **विश्वविद्यालय अनुदान आयोग :** इसकी स्थापना विश्वविद्यालय के स्तरों के सम्न्वय और निर्धारण के प्रयोजन से सन् 1956 में संसद के अधिनियम के अन्तर्गत की गयी थी । इसके कार्यों के निष्पादन के लिए

Diu and the State of Tripura have joined the programme during 1993-94). Facilities have thus been provided for diversion of about 7.13 lakh students at the +2 level (@ 25 students per vocational section in classes XI & XII) by 1992-93. During 1993-94 (till October 1993) 830 vocational sections in 315 schools have been sanctioned. Pre-vocational course at lower Secondary stage have been introduced. Central Institute of Vocational Education (CIVE) has been set up at Bhopal and named as 'Pandit Sunderlal Sharma Central Institute of Vocational Education'. The Institute has been operationalised on 1.7.1993.

17. **Computer Education in Schools :** Under the Computer Literacy and Studies in Schools (CLASS) Project, being implemented jointly by the Department of Electronics and the Department of Education, computers have been provided in 2598 secondary/senior secondary schools with the objectives of providing to students a broad understanding of computer application, hands-on experience and demystification of computers. The Project is currently under review for streamlining of its implementation strategy and expansion.

18. **Integrated Education for Disabled Children :** This is a Centrally-sponsored scheme aimed at providing educational opportunities to disabled children in common schools to facilitate their retention in the school system. Under the scheme 100% financial assistance is provided to States/UTs/Non-Government Organisations for the education of children with physical and intellectual handicaps with the help of necessary aids, incentives and specially trained teachers.

19. **Education Technology Programme:** In order to consolidate the efforts under the INSAT utilisation programme, achieve larger programme production capabilities within the education sector and extend Radio/TV coverage to upper primary schools in the country, a revised scheme was started in 1987-88. The scheme provides 75% assistance to States covered by ETV transmissions through satellite, for supply of colour TV Sets and 100% assistance towards Radio-cum-Cassette players to selected elementary/primary schools in all Union Territory/ State Governments.

20. **Promotion of Science Laboratories:** Under this Scheme, financial assistance is provided to States/UTs for supplying science kits to upper primary schools to upgrade science laboratories/Libraries in Secondary/Senior Secondary Schools and training of teachers of Science and Mathematics. Assistance is also provided to voluntary agencies for taking up innovative projects in the field of science education.

21. **Open School Programmes**: The Mission of National Open School (NOS) is to provide relevant continuing and developmental education to prioritised client groups, in consonance with the normative national policy documents through an Open Learning System, at the school stage as an alternative to the formal system of education. The NOS also provides consultancy services to the State Governments and serves as an agency for effective dissemination of information related to Distance Education and Open Learning. National Open School has now started several vocational courses to provide education to its students.

22. **Central Tibetan Schools Administration**: The Central Tibetan Schools Administration is an autonomous organisation under Department of Education. The object of the Organisation is to manage and assist schools in India for the education of the children of Tibetan Refugees. At present the Administration is running 94 schools in different parts of the country. The Administration also provides facilities to meritorious Tibetan students for higher education at the under-graduate level and also helps them in admission to M.B.B.S., Engineering, Printing Technology Course against reserved seats. The Administration gives incentive awards to meritorious teachers including Headmasters and Principals and has also started imparting inservice training to its teachers at its newly created Training Wing at Mussoorie.

23. **Other Programmes:** These include provision for strengthening cultural and value education inputs in the school and Non-formal education system and strengthening the in-service training of art, craft, music and dance teachers, educational concessions to children of Armed Forces Personnal killed/disabled in action, National Awards to teachers, cultural exchange programme in the field of school education, environmental orientation in School Education and Population Education Project.

24. **University Grants Commission** : was established under an Act of Parliament in 1956 for the purpose of coordination and determination of standards in universities. In the discharge of its

अधिनियम के अंतर्गत आयोग को अन्य बातों के साथ-साथ विश्वविद्यालयों के विकास और रखरखाव के लिए अनुदान वितरित व आबंटित करने का अधिकार प्राप्त है और अन्तरविश्वविद्यालय केन्द्रों की स्थापना प्रचालन करने का अधिकार प्राप्त है ।

25. **एक राष्ट्रीय विश्वविद्यालय की स्थापना :** जनसंख्या के एक बहुत बड़े हिस्से को, और विशेष रूप से लाभ प्राप्त न कर सकने वाले समूह को, उच्च शिक्षा प्रदान करने की व्यवस्था करने; नियमित शिक्षा के लिए कार्यक्रम तैयार करने, ज्ञान और कौशल का उन्नयन करने और महिलाओं, पिछड़े क्षेत्रों, पहाड़ी क्षेत्रों आदि में रहने वाले लोगों, जैसे विशिष्ट लक्ष्य समूहों के लिए उच्च शिक्षा के विशेष कार्यक्रम शुरु करने के लिए सितम्बर 1985 में इंदिरा गांधी खुले विश्वविद्यालय की स्थापना की गई थी । इंदिरा गांधी खुला विश्वविद्यालय देश के शैक्षणिक पैटर्न में अन्तराल शिक्षा प्रणाली और खुले विश्वविद्यालय को बढ़वा देगा और ऐसी प्रणालियों में मानकों का समन्वय और निर्धारण करेगा । यह कार्य करने के लिए इंदिरा गांधी राष्ट्रीय खुला विश्वविद्यालय अधिनियम के अधीन सांविधिक प्राधिकरण के रूप में एक दूरस्थ शिक्षा परिषद स्थापित की गई है ।

26. **वैज्ञानिक अनुसंधान को सुदृढ़ बनाने का कार्यक्रम :** विश्वविद्यालय अनुदान आयोग के माध्यम से कार्यन्वित किया जाने वाला यह कार्यक्रम मूलतः कुछ तय किए गए क्षेत्रों में अवस्थापना को सुदृढ करने के लिए है जिससे अन्तर्राष्ट्रीय स्तर के अनुसंधान कार्यकलापों का विकास हो सके ।

27. **विश्वविद्यालय तथा कालेज अध्यापकों के वेतनमानों में सुधार :** विश्वविद्यालय और कालेज शिक्षकों के वेतनमानों में संशोधन करने की स्कीम के कार्यान्यिवन के लिए राज्य सरकार के बकाया दावों की पूर्ति करने के लिए प्रावधान किया गया।

28. **भारतीय समाज विज्ञान अनुसंधान परिषद:** भारतीय समाज विज्ञान अनुसंधान परिषद की स्थापना मुख्यतः अनुसंधान परियोजनाओं को वित्त पोषित करने, अनुसंधान अध्येतावृत्तियों को पुरस्कृत करने, अनुसंधान संस्थाओं को विकासात्मक अनुदान देने और अनुरक्षण अनुदान प्रदान करने प्रलेखन सेवाओं के केन्द्रों का विकास करने, चुनिंदा समाजविज्ञान साहित्य के प्रकाशन और समाज विज्ञान से सम्बद्ध सेमानारों और कार्यशालाओं के आयोजन, प्रायोजन को वित्तपोषित करने के लिए की गई थी।

29 **अन्य कार्यक्रम :** इसके अन्तर्गत, उच्च शिक्षा की अन्य संस्थाओं, जैसे कि इंडियन इस्टीटयूट ऑफ एडवासं स्टडी, शिमला, भारतीय दर्शनशास्त्र अनुसंधान परिषद, शास्त्री भारत-कनाडा संस्थान, डा. जाकिर हुसैन स्मारक कालेज ट्रस्ट दिल्ली, भारतीय विश्वविद्यालय एसोसिएशन नई दिल्ली, की सहायता-अनुदानों, भारतीय एतिहासिक अनुसंधान परिषद, और अंतराष्ट्रीय सहयोग आदि के लिए व्यवस्था शामिल है।

30. **प्रौढ़ शिक्षा के क्षेत्र में कार्यरत स्वैच्छिक संगठन :** इस केन्द्रीय योजना के अन्तर्गत, पंजीकृत सोसाइटियों, सरकारी ट्रस्टों, कोई लाभ न कमाने वाली कम्पनियों आदि को वित्तीय साक्षरता परियोजनाओं और उत्तर साक्षरता कार्यक्रमों तथा अनुवर्ती प्रकाशनों, सेमिनारों, कार्यशालाओं को आयोजित करने आदि के लिए वित्तीय सहायता दी जाती है। विभिन्न स्तरों पर वयस्क शिक्षा के क्षेत्रीय कार्यकर्ताओं को प्रशिक्षण आयोजन कर के शैक्षणिक और तकनीकी संसाधन समर्थन प्रदान करने, प्रारम्भिक शिक्षा और शिक्षा के पश्चात्, दोनों के लिए, अध्यापन/सीखने की सामग्री तैयार करने और वातावरण आदि बनाने में लगी राज्य संसाधन केन्द्रों को भी सहायता प्रदान की जाती है। कार्यान्वियन कार्यनीति को परिणामोन्मुखी, समयबाधित तथा नकद प्रभावी बनाने के लिए कार्यक्रम को सुधरी हुई गति और सीखने की इच्छा के अधीन स्वैच्छिक आधार पर चलाया जा रहा है ।

31. **साक्षरोत्तर और जारी परियोजना :** योजना का उद्देश्य साक्षर व्यक्तियों की साक्षरोत्तर शैक्षणिक और जारी शैक्षिक आवश्यकताओं के लिए जन शिक्षण निलायम के जरिए पर्याप्त आधारभूत संस्थागत सुविधाएं प्रदान करना है । 500 व्यक्तियों के लिए 4-5 गांवों के समूह में जन शिक्षण निलायम स्थापित किए जाएंगे । जन शिक्षण निलायम के सदस्यों में वयस्क शिक्षा कार्यक्रम के नियो-शिक्षित लोग, विद्यालय को छोड़ कर चले गए, प्राथमिक शिक्षा उत्तीर्ण सदस्य, अनौपचारिक शिक्षा कार्यक्रम में उत्तीर्ण हुए सदस्य और स्थानीय समुदाय के दूसरे सदस्य शामिल हैं ।

32. **ग्रामीण साक्षरता परियोजना :** ग्रामीण कार्यात्मक साक्षरता परियोजना एक केन्द्रीय प्रायोजित स्कीम है जो शत-प्रतिशत केन्द्रीय सरकार द्वारा वित्तपोषित की जाती है ।। योजना को पुनर्गठित किया गया है तथा कार्यान्वियन तंत्र तथा वित्तीय और स्टाफ पैटर्न में परिवर्तन किया गया है । संशोधित स्कीम का व्यय वित्त समिति ने अब अनुमोदन कर दिया है और निर्धारित मानदण्डों और वित्तीय पैटर्न के अनुसार उत्तर-पूर्वी राज्यों, जम्मू और कश्मीर, राजस्थान के केवल सीमावर्ती जिलों में कार्यान्वित की जाएगी।

functions, the Act empowers the Commission among other things to allocate and disburse grants to Universities for their maintenance and development, and to establish and operate Inter-University Centres.

25. **Establishment of a National University:** The Indira Gandhi National Open University (IGNOU) was established in September 1985 to provide access to higher education to large segments of the population especially the disadvantaged groups; to organise programmes of continuing education, to upgrade knowledge and skill; and to initiate special programmes of higher education for specific target groups like women, people living in backward regions, hilly areas etc. The IGNOU will encourage the Open University and Distance Education System in the educational pattern of the country and coordinate and determine standards in such systems. A Distance Education Council, as a statutory authority under the IGNOU Act, has been set up to perform this function.

26. **Programmes to strengthen Scientific Research :** The programme being implemented through UGC is basically meant to strengthen the infrastructure of some of the identified centres which could generate research activities of international standard.

27. **Improvement in Salary Scales of University and College Teachers:** Provision has been made for meeting the residual claims of the State Governments for implementation of the scheme of revision of pay scales of University and College teachers.

28. **Indian Council of Social Science Research**: The Indian Council of Social Science Research was set up primarily with the objective of financing research projects, awarding research fellowships, providing maintenance and development grants to research institutes, developing centres for Documentation Service, publication of selected social science literature and organising, sponsoring and financing seminars and workshops relating to social sciene.

29. **Other Programmes** : Include provisions for grants-in -aid to other institutes of higher learning such as Indian Institute of Advanced Study, Shimla; Indian Council of Philosophical Research; Shastri Indo-Canadian Institute; Dr. Zakir Hussain Memorial College Trust, Delhi; Association of Indian Universities, New Delhi, Indian Council of Historical Research and International Cooperation etc.

30. **Voluntary organisations in the field of Adult Education :** Under this Central Scheme, financial assistance is given to registered societies, public trusts, non-profit making companies etc. for undertaking projects of total literacy and post literacy and follow up in a compact and contiguous area with the responsibility of making it fully literate, as well as for publications, holding seminars, workshops etc. Assistance is also given to State Resource Centres/Districts Resource Units engaged in providing academic and technical resource support to the Literacy/Adult Education Programme by way of organising trainings for field functionaries at various levels, production of teaching/learning material, both for basic literacy and post-literacy and environment building etc. Implementation strategy has been revised to make it result oriented, time-bound and cost effective by running the programme on a voluntary basis under the improved pace and content of learning.

31. **Post Literacy and Continuing Project :** The scheme aims at providing adequate institutional infrastructure through Jana Shikshan Nilayams for the post-literacy and continuing education needs of the neo-literates. The JSNs will be set up in a cluster of 4-5 villages to serve a population of 500 persons. The clientele of JSNs include neo-literates of adult education programme, school drop-outs, pass-outs of primary schools, pass-outs of non-formal education programme and other members of the local community.

32. **Rural Functional Literacy Project:** Rural Functional Literacy Project is a centrally sponsored scheme and funded cent per cent by the Central Government. The scheme has been reorganised and there is change in the implementation mechanism as well as the financial and staffing pattern. The revised scheme has now been approved by the Expenditure Finance Committee and will be implemented as per prescribed norms and financial pattern in North Eastern States, J&K, Sikkim, Border Districts of Rajasthan only.

33. **प्रशासनिक ढांचे को सुदृढ़ बनाना** : राष्ट्रीय साक्षरता मिशन के उद्देश्यों को प्राप्त करने के लिए राज्य तथा जिला स्तर पर आवश्यक प्रशासनिक ढांचा सृजित करने के लिए राज्यों/संघ राज्य क्षेत्रों को शत प्रतिशत अनुदान दिया जाता है । इसमें कर्मचारियों की परिलब्धियां, चिकित्सा और यात्रा व्यय आदि शामिल है । इस समय इस योजना के अन्तर्गत लगभग 27 राज्य/संघ राज्य क्षेत्र केन्द्रीय अनुदान प्राप्त कर रहे हैं । 1988 में इस योजना में संशोधन किया गया जिसके अन्तर्गत राज्यों/संघ राज्य क्षेत्रों को अतिरिक्त कर्मचारी मंजूर किए गए और अब तक 12 राज्यों/संघ राज्य क्षेत्रों ने संशोधित कर्मचारी पैटर्न को स्वीकार कर लिया है ।

34. इसमें विशेष साक्षरता शिक्षा परियोजना के लिए योजना के अन्तर्गत और पूर्णसाक्षरता अभियानों के कार्यान्वियन के लिए चुने हुए जिलों की जिला साक्षरता समितियों की परियोजनाओं की स्वीकृतियों के लिए व्यवस्था की गई है ।

35. **प्रौढ़ शिक्षा निदेशालयः** भारत में वयस्क शिक्षा कार्यक्रम के लिए वयस्क शिक्षा निदेशालय शीर्ष संसाधन निकाय है । विभाग के तकनीकी स्कन्ध के रूप में यह वयस्क शिक्षा से जुड़े हुए सभी मामलों के लिए तकनीकी सेवाएं प्रदान करता रहा है ।

36. **अन्य कार्यक्रमः** इनमें श्रमिक विद्यापीठ, साक्षरता गृह, लखनऊ और प्रौढ़ शिक्षा के क्षेत्र में सांस्कृतिक विनिमय कार्यक्रम प्रौढ़ शिक्षा के लिए जन आंदोलन, प्रौद्योगिकी प्रर्दशन, राष्ट्रीय साक्षरता मिशन प्राधिकरण, प्रौढ़ शिक्षा में महिलाओं और बालिकाओं के लिए अनौपचारिक शिक्षा, प्रौढ़ शिक्षा कार्यक्रम में जनसंख्या शिक्षा प्रारंभिक परियोजना तथा राष्ट्रीय प्रौढ़ शिक्षा संस्थान शामिल हैं।

37. **आधुनिक भारतीय भाषायें और साहित्यः** हिन्दी, आधुनिक भारतीय भाषाओं और अंग्रेजी के संवर्धन और प्रचार के लिए प्रकाशन और भाषाओं के संवर्द्धन प्रसारण और विकास के लिए दूसरी गतिविधियों के वास्ते स्वयंसेवी संगठनों को वित्तीय सहायता प्रदान की जाती है । संगठनों और पुस्तकालयों को मुफ्त वितरण के वास्ते विभिन्न भाषाओं की कई पुस्तकों की खरीद का भी प्रावधान है । हिन्दी अध्यापकों की नियुक्त करने और प्रशिक्षण तथा केन्द्रीय हिन्दी निदेशालय, केन्द्रीय हिन्दी संस्थान, उर्दू संवर्धन ब्यूरो, वैज्ञानिक और तकनीकी शब्दावली आयोग, भारतीय भाषा केन्द्रीय संस्थान और अंग्रेजी तथा विदेशी भाषा केन्द्रीय संस्थान आदि के रख-रखाव के लिए राज्यों/संघ राज्य क्षेत्रों को अनुदान देने के वास्ते राशियां निर्धारित की जाती हैं ।

हिन्दी भाषी राज्यों/संघ राज्य क्षेत्रों में आधुनिक भारतीय भाषा शिक्षकों की नियुक्ति के लिए एक नई स्कीम चालू वित्तीय वर्ष से कार्यान्वियन के लिए अनुमोदित कर दी गई है । बड़ौदा में सिंधी विकास बोर्ड स्थापित किया जा रहा है । उर्दू शिक्षकों की नियुक्ति की स्कीम विचाराधीन है ।

38. **संस्कृत** : सम्पूर्ण भारत में लगभग 700 स्वैच्छिक संगठनों/ संस्थाओं और पाठशालाओं को वित्तीय सहायता दी जाती है जो संस्कृत के विकास के प्रचार-क्षेत्र में संलग्न है । ऐसे ही 13 स्नातकोत्तर अध्यापन संस्थाओं और विकास तथा स्नातकोत्तर अध्ययन के लिए विकास क्षमता वाली दो स्नातकोत्तर अनुसंधान संस्थाओं को भी वित्तीय सहायता उपलब्ध कराई जाती है । इस मंत्रालय के अन्तर्गत राष्ट्रीय संस्कृत संस्थान स्वायत्त संगठन है जो संस्कृत के अध्ययन वैदिक अध्ययन को बढ़ावा देने में सहायता देते है। भारत सरकार ने तीन मान्यताप्राप्त विश्वविद्यालयों अर्थात् (i) श्री लाल बहादुर शास्त्री राष्ट्रीय संस्कृत विद्यापीठ, नई दिल्ली, (ii) राष्ट्रीय संस्कृत विद्यापीठ, तिरुपति और (iii) श्री चन्द्रशेखरेन्द्र सरस्वती न्याय शास्त्र संस्कृत विद्यापीठ, कांचीपुरम, तमिलनाडु की भी स्थापना की है । उन संस्थाओं को, जो माध्यमिक विद्यालयों में संस्कृत पढ़ाने की सुविधायें प्रदान करती हैं और जो महत्वपूर्ण संस्कृत ग्रंथों के पुनः मुद्रण और प्रकाशन में लगी हैं, वित्तीय सहायता प्रदान की जा रही है ।

39. **राष्ट्रीय छात्रवृति योजना** : योग्यता के आधार पर निर्धन लेकिन मेधावी छात्रों को मैट्रिकोत्तर स्तर पर अपना अध्ययन जारी रखने के लिए राज्य सरकारों और संघ राज्य क्षेत्रों के प्रशासनों के माध्यम से वित्तीय सहायता प्रदान की जाती है । इस में जवाहर लाल नेहरू मैमोरियल फंड के जरिए कार्यान्वित किए जाने के लिए जवाहर लाल नेहरू शताब्दी शिक्षावृत्ति के लिए भी प्रावधान शामिल है ।

40. **अन्य** : इसके अन्तर्गत, राष्ट्रीय शैक्षिक आयोजना और प्रशासन संस्थान, नेशनल बुक ट्रस्ट, यूनेस्कों, डब्ल्यू. आई.पी.ओ. तथा विदेश स्थित शिक्षा संस्थाओं को अंशदान आदि के लिए व्यवस्था शामिल है।

33. **Strengthening of Administrative Structure :** Cent per cent grant is given to States/UTs for creating necessary administrative structure at the State and District levels for achieving the aims of National Literacy Mission. This covers expenditure on emoluments of staff, medical and travel expenses, etc. About 27 States/UTs are presently receiving central grant under this scheme. The scheme has been revised in 1988 under which additional staff has been sanctioned to States/UTs and so far 12 States/UTs have accepted the revised staffing pattern.

34. Provision has been made for Special Project for Eradication of Illiteracy. Under the scheme, projects for total literacy compaigns are sanctioned to Zilla Saksharata Samities of selected districts for implementation.

35. **Directorate of Adult Education**: The Directorate of Adult Education is an apex resource body for the Adult Education Programme in India. As a technical wing of the Department, it has been rendering technical services for all matters connected with the Adult Education.

36. **Other Programmes**: These include Shramik Vidyapeeth, Literacy House Lucknow and Cultural Exchange Programme in the field of Adult Education, Mass Movement for Adult Education, Technology Demonstration, National Literacy Mission Authority, NFE for Women and Girls in Adult Education, Population Education in Adult Education Programme Preparatory Project and National Institute of Adult Education.

37. **Modern Indian Languages and Literature:** For promotion and propagation of Hindi, Modern Indian Languages and English, financial assistance is given to voluntary organisations for publication and other activities for promotion, propagation and development of languages. Provision is also made for bulk purchase of books in different languages for free distribution to organisations and libraries. Funds are earmarked for giving Grants to States/Union Territories for appointment and training of Hindi teachers and maintenance of Central Hindi Directorate, Kendriya Hindi Sansthan, Bureau for Promotion of Urdu, Commission for Scientific and Technical Terminology, Central Institute of Indian Languages and Central Institute of English and Foreign Languages, etc.

A new scheme for appointment of Modern Indian Language Teachers in the Hindi speaking States/UTs has been cleared for implementation from the current financial year. A Sindhi Vikas Board is being set up at Baroda. Scheme of appointment of Urdu Teachers is under consideration.

38. **Sanskrit :** Financial assistance is given to about 700 voluntary Sanskrit Organisations, Institutions and Pathashalas all over India, which are engaged in the promotion of research in Sanskrit. Financial assistance is also provided to 13 post-graduate teaching institutions and two post-graduate research institutions having potential for further development and offering post graduate studies. The Rashtriya Sanskrit Sansthan and Rashtriya Ved Vidya Pratishthan, which are autonomous organisations under this Ministry assist in the promotion of Sanskrit studies and Vedic studies, respectively. The Govt. of India have also established three deemed Universities, namely : (i) Shri Lal Bahadur Shastri Rashtriya Sanskrit Vidyapeetha, New Delhi; (ii) Rashtriya Sanskrit Vidyapeetha, Tirupati and (iii) Sri Chandrasekharendra Saraswati Nyaya Sastra Sanskrit Vidyapeeth, Kancheepuram, Tamil Nadu. Institutions providing facilities for teaching Sanskrit in Secondary schools and those which are engaged in reprinting and publication of Sanskrit classics etc. are being provided financial assistance.

39. **National Scholarship Scheme:** Financial assistance is provided to brilliant but poor students on merit basis to pursue their academic career to post-matric level, through State/UT Governments and Union Territory Administrations. It also includes provision for Jawahar Lal Nehru Centenary fellowship to be implemented through Jawahar Lal Nehru Memorial Fund.

40. **Others** : Include provision for grants to National Institute of Educational Planning and Administration, National Book Trust, contributions, etc. to UNESCO, W.I.P.O. and educational institutions abroad.

41. **तकनीकी शिक्षक प्रशिक्षण संस्थान :** पालिटेक्निक के डिप्लोमा तथा डिग्रीधारी अध्यापकों के लिए अल्पावधिक, दीर्घावधिक प्रशिक्षण कार्यक्रमों की व्यवस्था करने के लिए चार तकनीकी शिक्षक प्रशिक्षण संस्थान भोपाल, कलकत्ता, चंडीगढ़ और मद्रास में स्थापित किए गए हैं । ये संस्थान, अध्ययन की प्रगति और ज्ञान के प्रसार के लिए इंजीनियरी व प्रौद्योगिकी की विभिन्न शाखाओं में नवीनीकरणों, पाठ्यक्रम विकास, अनुदेश सामग्री विकास, अनुसंधान और विकास आदि तथा अनुकूल वातावरण बनाने के लिए अनुसंधान भी आयोजित करते हैं। वे इस समय कार्यान्वियन के अन्तर्गत विश्व बैंक से सहायता प्राप्त तकनीकी शिक्षा परियोजनाओं को कार्यान्वित करने वाले राज्यों को भी सहायता पहुंचा रही हैं ।

42. **विश्वविद्यालय अनुदान आयोग :** विश्वविद्यालय अनुदान आयोग को इसके शैक्षिक कार्यक्रमों के लिए सहायता प्रदान की जाती है ।

43. **कोटि सुधार कार्यक्रम :** देश में तकनीकी शिक्षा प्रणाली की गुणवत्ता और मानकों को सुधारने के लिए एम.टैक और पी.एच.डी., अल्पावधि पाठ्यक्रमों और उद्योग में सेवाकालीन अल्पावधि प्रशिक्षण कार्यक्रमों तथा तकनीकी संस्थानों के संकाय सदस्यों के लिए पाठ्यक्रम विकास कार्यक्रमों जैसे अनेक कार्यक्रम आरंभ किए गए हैं । दीर्घावधि कार्यक्रम भारतीय प्रौद्योगिकी संस्थानों, भारतीय विज्ञान संस्थान बंगलूर और रुड़की विश्वविद्यालय तथा उपाधि पाठ्यक्रमों और अल्पावधि पाठ्यक्रमों के लिए अन्य केन्द्रों जैसी चाय भारतीय संस्थाओं में स्थापित गुणवत्ता सुधार कार्यक्रम केन्द्रों के माध्यम से कार्यान्वित किए जा रहे हैं।

44. **भारतीय प्रौद्योगिकी संस्थान :** बम्बई, खडगपुर, दिल्ली, कानपुर तथा मद्रास स्थित पांच भा.प्रौ. संस्थानों की स्थापना अवर-स्नातक स्तर पर इंजीनियरी तथा प्रयुक्त विज्ञानों में शिक्षा व प्रशिक्षण के अग्रणी केन्द्रों के रूप में की गई है; इन संस्थानों में स्नातकोत्तर अध्ययनों और अनुसंधान के लिए भी पर्याप्त सुविधाएं हैं ।

आसाम समझौते के तहत गुवाहाटी में, आसाम में भारतीय प्रौद्योगिकी संस्थान की स्थापना की जा रही है । प्रस्तावित आई.आई.टी. के लिए भूमि पहले ही अधिग्रहित की जा चुकी है । परिसर के विकास, आवश्यक भवनों के निर्माण , स्टाफ और कार्यालय पर होने वाले आवर्ती व्यय के अतिरिक्त के लिए व्यवस्था है।

45. **क्षेत्रीय इंजीनियरी कालेज :** प्रशिक्षित तकनीकी जनशक्ति के लिए बढ़ती हुई मांग को पूरा करने के लिए केन्द्र तथा संबंधित राज्य सरकारों के बीच संयुक्त उपक्रमों के रूप में इन 17 कालेजों की स्थापना की गई थी । इनमें से अधिकांश क्षेत्रीय कालेजों में स्नातकोत्तर शिक्षा तथा डाक्टोरल कार्यक्रमों की भी व्यवस्था है।

46. **छात्रवृत्तियां :** शिक्षुता अधिनियम 1961 के तहत, नए इंजीनियरी स्नातकों ओर डिप्लोमा धारियों और 10 + 2 व्यावसायिक विद्यार्थियों को प्रशिक्षुता प्रशिक्षण की सुविधाएं प्रदान की जा रही हैं ताकि उन्हें लाभप्रद रोजगार के लिए उपयुक्त बनाया जा सके । विभिन्न प्रकार के प्रशिक्षुओं के लिए न्यूनतम मासिक वृत्तिकाएं 610 रुपए से लेकर 1120 रुपए तक हैं । वृत्तिका की लागत, प्रशिक्षण संस्थानों और केन्द्रीय सरकार द्वारा बराबर-बराबर वहन किया जाता है । यह कार्यक्रम कानपुर, बम्बई, मद्रास और कलकत्ता स्थित चार प्रशिक्षता प्रशिक्षण बोर्डों द्वारा कार्यान्वित किया जा रहा है।

47. **भारतीय प्रबंध संस्थान :** अहमदाबाद, कलकत्ता, बंगलूर और लखनऊ में भारतीय प्रबंध संस्थान की स्थापना प्रबंध के क्षेत्र में शिक्षा, प्रशिक्षण, अनुसंधान और परामर्शदात्री सेवाएं प्रदान करने के उद्देश्य से की गई थी । संस्थानों ने प्रबंधकीय विज्ञान के प्रशिक्षण के क्षेत्र में अग्रणी कार्य किया है और मानव संसाधन विकास के विशिष्ट क्षेत्र में योगदान दिया है।

48. **इंजीनियरिंग प्रयोगशालाओं/कार्यशालाओं का आधुनिकीकरण :** इस योजना का उद्देश्य मा.प्रौ.संस्थानों, क्षेत्रीय इंजीनियरी कालेजों आदि को आधुनिक उपकरण तथा उपस्कर प्रदान करना है ताकि इन संस्थाओं की प्रयोगशालाओं/ कार्यशालाओं में अप्रचलन को दूर किया जा सके और इन्हे परिवर्तित पाठ्यक्रम के अनुसार सज्जित किया जा सके ।

49. **भारतीय विज्ञान संस्थान, बंगलौर :** यह एक समविश्वविद्यालय और अग्रणी संस्थान है जिसकी 1909 में स्थापना की गई थी, जिसने इंजीनियरी विज्ञानों और संबद्ध क्षेत्रों में अनुसंधान के लिए एक शक्तिशाली केन्द्र के रूप में ख्याति अर्जित की है । संस्थान ने लगभग 50 करोड़ रुपए की लागत से अंतराष्ट्रीय संयोजन के साथ लगभग 50 करोड़ रुपए की लागत पर एक सुपर कंप्यूटर स्थापित किया है। विभिन्न विश्वविद्यालयों के साथ एक राष्ट्रीय अंतः सम्पर्क (हुक-अप) लगाया जा रहा है । संस्थान बायो-मास और जैव-प्रौद्योगिकी में भी अग्रणी कार्य कर रही है।

50. **स्नातकोत्तर पाठ्यक्रम और अनुसंधान कार्यः** इसका उद्देश्य प्रौद्यौगिकी के विशिष्टताप्राप्त क्षेत्रों में, जिनकी राष्ट्रीय प्रासंगिकता है, स्नातकोत्तर स्तर पर विशिष्टताप्राप्त ज्ञान और प्रशिक्षण में अनुसंधान प्रक्रिया विकसित करना है । इस स्कीम के अन्तर्गत राज्य सरकार की 16 और 24 गैर-सरकारी संस्थाओं की सहायता की जा रही है ।

51. **लोंगोवाल अभियांत्रिकी और प्रौद्योगिकी संस्थानः** यह संस्थान पंजाब राज्य की विशेष तकनीकी जनशक्ति की आवश्यकता को पूरा करने के लिए स्थापित किया गया है । प्रत्येक पाठ्यक्रम में 30 विद्यार्थियों के प्रवेश के साथ बारह प्रमाणपत्र और 10 डिप्लोमा पाठ्यक्रम आरंभ किए गए हैं । संस्थान के औपचारिक शैक्षणिक पाठ्यक्रम गैर-परंपरागत, नवीन,

41. **Technical Teachers Training Institutes:** Four Technical Teachers Training Institutes have been set up at Bhopal, Calcutta, Chandigarh and Madras to provide short-term, long-term training programmes for diploma and degree holding teachers of the polytechnic. They also undertake research for innovations, curricular development, instructional material development, R&D etc. and optimisation in various branches of engineering and technology for the advancement of learning and dissemination of knowledge. They are also assisting States in the implementation of World Bank assisted Technician Education Projects, currently under implementation.

42. **University Grants Commission** : Assistance is given to UGC for its technical educational programmes.

43. **Quality Improvement Programmes :** To improve the quality and standards of the technical education system in the country, a number of programmes like M.Tech. and Ph. D., short-term courses and short-term in-service training programmes in industry and curriculum development programmes for faculty members of the technical institutes are undertaken. The long term programmes are implemented through the Quality Improvement Programme Centres established at five Indian Institutes of Technology, Indian Institute of Science, Bangalore and Roorkee University and at other centres for degree courses and short-term courses.

44. **Indian Institutes of Technology :** The five I.I.Ts at Bombay, Kharagpur, Delhi, Kanpur and Madras have been established as premier centres of education and training in engineering and applied sciences at the undergraduate level; they provide adequate facilities for post graduate studies and research.

Under the Assam Accord an Indian Institute of Technology is being set up at Guwahati in Assam. The land for the proposed IIT has already been acquired. The provision made is for development of the campus, construction of essential buildings, besides some recurring expenditure on staff and office.

45. **Regional Engineering Colleges :** These colleges, which are seventeen in number, were established as joint ventures between the Centre and the State governments concerned to meet the growing needs for trained technical manpower. Most of these regional colleges have facilities for post graduate and doctoral programmes.

46. **Scholarships** : Under the Apprenticeship Act, 1961, apprenticeship training facilities are being provided to fresh engineering graduates and diploma holders and 10+2 vocational students to condition them for gainful employment. The minimum monthly stipends for different categories of apprentices range from Rs. 610 to Rs.1120. The cost of the stipend is shared equally by the training establishments and the Central Government. The programme is being implemented through the 4 Boards of Apprenticeship Training located at Kanpur, Bombay, Madras and Calcutta.

47. **Indian Institutes of Management :** The Indian Institutes of Management at Ahmedabad, Calcutta, Bangalore and Lucknow were established with the objective of providing education, training, research and consultancy in the field of Management. The Institutes have done pioneer work in the field of training of Managerial Science and contributed in specific field of human resource development.

48. **Modernisation of Engineering Laboratories and Workshops:** is for providing modern equipments and instruments to the IITs., Regional Engineering Colleges, etc. and thereby removing obsolescence in laboratories/workshops in these institutions and equip them according to the changed curricula.

49. **Indian Institute of Science, Bangalore :** The IISc, Bangalore, a deemed University and a pioneer Institute set up in 1909, has earned recognition as a formidable Centre for research in Engineering Sciences and allied fields. The Institute has installed a Super Computer with an international hook-up at a cost of approximately Rs. 50 crore. A national hook-up with various Universities is on the anvil. The Institute is also doing pioneer work in Bio-mass & Bio-technology.

50. **Post-Graduate Courses and Research Work**: aims at developing specialised knowledge and training in research methodology at Post-Graduate level in specialised fields of Technology having national relevance. Under the scheme, 16 State Governments and 24 Non-Government Institutes are being assisted.

51. **Longowal Institute of Engineering and Technology, Longowal:** The Institute has been set up in order to meet the special technical manpower needs of the State of Punjab. Twelve certificate and 10 Diploma Courses have been introduced with an intake of 30 students for each course. The formal educational programmes of the

अभ्यन्मुखी और उर्ध्वाधर गतिशीलता तथा पार्श्विक प्रवेश के लिए प्रावधान सहित पैटर्न में प्रमापीय हैं । दूसरे चरण में उपाधि पाठ्यक्रम आरंभ करने के लिए संस्थान का विकास करना विचाराधीन है ।

52. **ए.आई.सी.टी.ई. को अनुदान:** ए.आई.सी.टी.ई. को 28 मार्च, 1988 को सांविधिक दर्जा प्रदान किया गया । इस के मुख्य कार्यों में देश में तकनीकी शिक्षा की उचित आयोजना और समन्वित विकास शामिल है । ए.आई.सी.टी.ई. के समक्ष मुख्य कार्य, उनके प्रोन्नत और शैक्षणिक घोषणापत्र के संबंध में विभिन्न विशिष्टता प्राप्त क्षेत्रों में जिम्मेदारी लेने के लिए इसके अध्ययन बोर्ड को सक्रिय बनाना है । परिषद द्वारा पहले ही प्रबंध, वास्तु शिल्प और शहर आयोजना, तकनीकी शिक्षा और स्नातकोत्तर अध्ययनों के लिए अध्ययन बोर्डों को पहले ही सक्रिय कर दिया गया है। दिनांक 1.4.94 से विभाग से अनेक स्कीमें ए.आई.सी.टी.ई. को हस्तांतरित किए जाने का प्रस्ताव है ।

53. **तकनीकी शिक्षा का प्राथमिकता प्राप्त क्षेत्र** : स्कीम के अन्तर्गत बाह्य सुविधाओं के आवंर्धन, पाठ्यक्रमों के विविधिकरण और स्नातकोत्तर कार्यक्रमों के लिए आधार तैयार करने से सम्बन्धित परियोजनाओं के लिए सहायता प्रदान की जाती है । चयनित अभियान्त्रिकी/प्रौद्योगिकीय संस्थाओं में उभरती हुई प्रौद्योगिकी के पता लगाए गए क्षेत्रों में अनुसंधान और प्रशिक्षण के लिए आधारभूत सुविधाओं के सृजन के लिए भी सहायता दी जाती है ।

54. **प्रौद्योगिकी विकास मिशन** : प्रौद्योगिकी विकास मिशन पांच भारतीय प्रौद्योगिकी संस्थाओं और भारतीय विज्ञान संस्थान, बंगलूर में खाद्य प्रसंस्करण अभियान्त्रिकी, एकीकृत डिजायन और प्रतिस्पर्धात्मक विनिर्माण, छायाचित्रण साधन तथा प्रौद्योगिकी, ऊर्जा कार्यक्रम प्रौद्योगिकी और साधन, प्राकृतिक संकट प्रशमन दूरसंचार विस्तार केन्द्र और आसूचना स्वचलन, नई भौतिक और जेनेटिक अभियान्त्रिकी तथा प्रौद्योगिकी के क्षेत्रों में स्थापित किए जा रहे हैं । प्रत्येक आठ क्षेत्रों की संबंधित स्थायी समितियों द्वारा व्यापक समीक्षा की जा रही है और भारतीय प्रौद्योगिकी संस्थाओं के निदेशकों से पुरीक्षण प्रतिवेदन प्राप्त हो गया है । पुनरीक्षण प्रतिवेदन की अभी जांच की जा रही है ।

55. **अन्य कार्यक्रम** : इनमें प्रशिक्षुता प्रशिक्षण बोर्ड, गैर-विश्वविद्यालय केन्द्रों पर प्रबंध केन्द्रों का विकास, एशियन प्रौद्योगिकी संस्थान, बैंगकाक, दूरसंचार और प्रौद्योगिकी संस्थान, तकनीकी संस्थाओं में अध्यापकों के वेतनमानों में संशोधन, भारतीय शैक्षणिक सलाहकार लिमि. राष्ट्रीय औद्योगिकी अभियान्त्रिकी प्रशिक्षण संस्थान, बम्बई, नेशनल इंस्टींट्यूट ऑफ फाउड्री एंड फोर्ज टैकनालाजी, रांची को अनुदान, आयोजना और वास्तुकला विद्यालय को, नई दिल्ली को अनुदान, चुने हुए उच्च तकनीकी संस्थानों में अनुसंधान और विकास, निरन्तर शिक्षा योजना- निरंतर शिक्षा विभागों/इंजीनियरिंग कक्षों/तकनीकी संस्थान की स्थापना राष्ट्रीय जनशक्ति सूचना व्यवस्था, जम्मू में इंजीनियरिंग महाविद्यालय की स्थापना, असंगठित और गैर-निगमित क्षेत्र के लिए उद्यमशीलता तथा प्रबंध विकास तथा व्यावसायिक और विशिष्ट सेवाओं आदि के भुगतान शामिल हैं।

56. **उत्तर-पूर्वी क्षेत्रीय विज्ञान और प्रौद्योगिकी की संस्थान** : उत्तर-पूर्वी क्षेत्रीय विज्ञान और प्रौद्योगिकी संस्थान, नेरिस्ट इटानगर (अरुणाचर प्रदेश) की स्थापना इंजीनियरी और प्रौद्योगिकी के क्षेत्र में कुशल जनशक्ति उत्पन्न करने और उत्तर-पूर्वी क्षेत्र के विकास के लिए प्रायोगिक विज्ञान धाराएं तैयार करने के वास्ते 1986 में स्थापित की गई थी । नेरिस्ट की स्थापना एक विशिष्ट संस्था के रूप में की गई है जो प्रत्येक 2 वर्ष की अवधि के माडयूलर कार्यक्रमों की श्रृंखला प्रदान करती है, जिनके अंतर्गत प्रौद्योगिकी और प्रायोगिक विज्ञानों में प्रमाणपत्र, डिप्लोमा और उपाधि प्रदान की जाती है । संस्थान को उत्तर-पूर्वी पर्वतीय विश्वविद्यालय को अनंतिम संबद्धता प्रदान की गई है ।

57. **शारीरिक शिक्षा:** शिक्षा पर राष्ट्रीय नीति, 1986 को ध्यान में रखते हुए स्कूलों में योग को आरंभ करने के लिए 1989-90 में एक केन्द्रीय प्रायोजित योजना आरंभ की गई, जिसके अंतर्गत इस प्रयोजन के लिए योग अध्यापकों के लिए प्रशिक्षण कार्यक्रम आयोजित करने और इस प्रयोजनार्थ आधारभूत सुविधाएं जुटाने के लिए राज्य सरकारों/संघ राज्य प्रशासनों/अखिल भारतीय स्तर की योग संस्थाओं को वित्तीय सहायता उपलब्ध कराई गई । 1992-93 के दौरान, प्रशिक्षण के लिए प्रतिनियुक्त अध्यापकों की यात्रा लागत के लिए योजना को संशोधित किया गया।

अखिल भारतीय स्तर के योग संस्थान कैवल्यधाम श्रीमन माधव योग मंदिर समिति, लोनावला को इसके रखरखाव के लिए 80 प्रतिशत और उपचारात्मक पहलुओं के अतिरिक्त उनके विभिन्न पहलुओं में आधारभूत अनुसंधान और/या अध्यापक प्रशिक्षण कार्यक्रमों के लिए इसके विभागीय व्यय के शत प्रतिशत की सीमा तक सहायता दी जा रही है ।

institute are non-conventional, innovative, practice oriented and modular in pattern with provisions for vertical mobility and lateral entry. The development of the institute for introduction of degree courses in the 2nd phase is under consideration.

52. **Grants to A.I.C.T.E.**: The A.I.C.T.E. was given a statutory status on March 28, 1988. The main functions include proper planning and coordinated development of Technical Education in the country. The major tasks before the A.I.C.T.E. are to activate its Boards of Studies to cater to various specialised areas in terms of their promotional and academic charter. The Council has already activated the Boards of Studies for Management, Architecture and Town Planning, Technician Education and Post-Graduate Studies. A number of schemes are propsed to be transferred to AICTE from the Department with effect from 1.4.94.

53. **Thrust Area of Technical Education :** Under the scheme projects relating to augmentation of physical facilities, diversification of courses and preparation of base for post-graduate programmes are supported. Support is also provided for creating infrastructural facilities for research and training in identified areas of emerging technology in selected Engineering/Technological Institutions.

54. **Technology Development Mission :** Technology Development Missions is being set up in the five Indian Institutes of Technology and the Indian Institute of Science, Bangalore in the areas of Food Processing Engineering, Integrated Design and Competitive Manufacturing, Photonic Devices and Technology, Energy Efficient Technologies and Devices, Natural Hazard Mitigation Communication Networking and Intelligent Automation, New Material and Genetic Engineering and Technology. A comprehensive review of each of the eight areas has been carried out by the respective Steering Committees and a Review Report have been received from the Directors of IITs. The Review report is under examination.

55. **Other Programmes :** These include Apprenticeship Training Board, Development of Management Centres at Non-University Centres, Asian Institute of Technology, Bangkok, Institution of Communications and Technology, Revision of Salary Scales of Teachers of Technical Institutions, Educational Consultants India Limited, National Institute for Training in Industrial Engineering, Bombay, Grants to National Institute of Foundry and Forge Technology, Ranchi, Grants to School of Planning and Architecture, New Delhi, Research and Development in Selected Higher Technical Institutions, Continuing Education Scheme-setting up of Continuing Education Departments/Cells in Engineering/Technical Institution, National Manpower Information System, Setting up of an Engg. College at Jammu, Entrepreneurships and Management Development for unorganised and Non-Corporate Sector and payments for professional and special services, etc.

56. **North Eastern Regional Institute of Science and Technology :** The North Eastern Regional Institute of Science and Technology (NERIST), Itanagar (Arunachal Pradesh) was established in 1986 to generate skilled manpower in the field of Engineering and Technology as well as Applied Science streams for the development of North Eastern Region. The NERIST has been conceived as a Unique institution offering a sequence of modular programmes of 2 years' duration each, leading to certificate, diploma and degree in technology and applied sciences. The institute has been accorded, provisionally, affiliation to the North Eastern Hill University.

57. **Physical Education**: In the light of the National Policy on Education, 1986 a Centrally Sponsored Scheme of Introduction of Yoga in Schools was introduced in 1989-90 under which financial assistance is provided to State Governments/Union Territory Administrations/Yoga Institutions of all India character for organising training programme for Yoga teachers and for building infrastructural facilities for the purpose. The scheme has been revised during 1992-93 to provide for the travel cost of teachers deputed for training.

Kaivalyadhama Shriman Madhava Yoga Mandir Samiti, Lonavla, a yoga institution of all India character is being assisted to the extent of 80% of its maintenance and 100% of its developmental expenditure for promotion of basic research and for teacher training programmes in various aspects of Yoga other than therapeutical aspects.

मानव संसाधन विकास मंत्रालय MINISTRY OF HUMAN RESOURCE DEVELOPMENT

मांग संख्या DEMAND No.48

युवा कार्य और खेल विभाग Department of Youth Affairs and Sports

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(in crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		84.55	39.62	124.17	96.10	40.31	136.41	92.58	41.10	133.68
पूंजी	*Capital*		*0.45*	*0.01*	*0.46*	*2.00*	*0.01*	*2.01*	*1.42*	*0.01*	*1.43*
जोड़	**Total**		**85.00**	**39.63**	**124.63**	**98.10**	**40.32**	**138.42**	**94.00**	**41.11**	**135.11**
1. सचिवालय-सामाजिक सेवाएं	1. Secretariat-Social Services	2251	0.25	2.14	2.39	0.25	2.15	2.40	0.25	2.46	2.71
खेल और युवा सेवाएं	***Sports & Youth Services***										
युवा कल्याण योजनाएं	**Youth Welfare Schemes**										
2. नेहरू युवक केन्द्र संगठन	2. Nehru Yuva Kendra Sangathan	2204	10.17	6.03	16.20	10.17	6.03	16.20	10.17	7.11	17.28
3. राष्ट्रीय सेवा योजना	3. National Service Scheme	2204	1.34	1.09	2.43	1.34	1.14	2.48	1.34	1.09	2.43
		3601	9.50	3.70	13.20	9.50	3.70	13.20	9.50	3.70	13.20
		3602	0.03	0.01	0.04	0.03	0.01	0.04	0.03	0.01	0.04
जोड़		*Total*	*10.87*	*4.80*	*15.67*	*10.87*	*4.85*	*15.72*	*10.87*	*4.80*	*15.67*
4. राष्ट्रीय अनुशासन योजना	4. National Discipline Scheme	3601	...	9.65	9.65	...	9.69	9.69	...	9.66	9.66
5. अन्य युवा कल्याण कार्य-कलाप	5. Other Youth Welfare Activities	2204	12.17	1.20	13.37	11.52	1.19	12.71	12.61	0.59	13.20
		3601	4.18	...	4.18	2.63	...	2.63	3.68	...	3.68
		4202	0.45	...	0.45	2.00	...	2.00	1.42	...	1.42
जोड़		*Total*	*16.80*	*1.20*	*18.00*	*16.15*	*1.19*	*17.34*	*17.71*	*0.59*	*18.30*
जोड़-युवा कल्याण योजनाएं	**Total -Youth Welfare Schemes**		**37.84**	**21.68**	**59.52**	**37.19**	**21.76**	**58.95**	**38.75**	**22.16**	**60.91**
खेल एवं खेल-कूद	**Sports & Games**										
6. भारतीय खेल प्राधिकरण	6. Sports Authority of India	2204	26.50	14.00	40.50	29.20	14.60	43.80	27.50	11.63	39.13
7. खेल संघों को अनुदान	7. MCD Taxes for Stadia	2204	...	...	...	...	...	...	...	3.00	3.00
8. राष्ट्रीय खेल संगठनों को अनुदान	8. Grants to Sports Federations	2204	4.00	0.80	4.80	14.80	0.80	15.60	9.00	0.85	9.85
9. विश्वविद्यालयों और महाविद्यालयों को अनुदान	9. Grants to Universities and Colleges	2204	2.30	...	2.30	2.30	...	2.30	2.50	...	2.50
10. खेल गतिविधियों के संवर्धन के लिए प्रोत्साहन	10. Incentives for Promotion of Sports Activities	2204	2.50	...	2.50	2.25	...	2.25	3.00	...	3.00
11. खेल आधारित संरचना का निर्माण	11. Creation of Sports Infrastructure	2204	1.26	...	1.26	1.27	...	1.27	1.41	...	1.41
		3601	6.00	...	6.00	5.99	...	5.99	6.04	...	6.04
		3602	0.04	...	0.04	0.04	...	0.04	0.05	...	0.05
जोड़		*Total*	*7.30*	...	*7.30*	*7.30*	...	*7.30*	*7.50*	...	*7.50*
12. सिंथेटिक ट्रैक्स एवं सरफेसेज को बिछाना	12. Laying of Synthetic tracks and surfaces	2204	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50
13. अन्य प्रोग्राम	13. Other Schemes	2204	2.31	0.84	3.15	2.81	0.84	3.65	4.00	0.84	4.84
		4202	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
जोड़		*Total*	*2.31*	*0.85*	*3.16*	*2.81*	*0.85*	*3.66*	*4.00*	*0.85*	*4.85*
जोड़—खेल और युवा कार्य	**Total Sports & Games**		**46.91**	**15.65**	**62.56**	**60.66**	**16.25**	**76.91**	**55.00**	**16.33**	**71.33**
14. अन्य कार्यक्रम	14. Other Programmes	2204	...	0.16	0.16	...	0.16	0.16	...	0.16	0.16
कुल जोड़	***Grand Total***		***85.00***	***39.63***	***124.63***	***98.10***	***40.32***	***138.42***	***94.00***	***41.11***	***135.11***

ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. खेल और युवा सेवाएं	1. Sports & Youth Affairs	22204	84.75	...	84.75	97.85	...	97.85	93.75	...	93.75
2. सचिवालय-सामाजिक सेवाएं	2. Secretariat-Social Services	22251	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
जोड़	**Total**		**85.00**	**...**	**85.00**	**98.10**	**...**	**98.10**	**94.00**	**...**	**94.00**

1. **सचिवालय - सामाजिक सेवाएं :** इसमें सचिवालय के व्यय के लिए व्यवस्था की गई है।

2. **नेहरू युवक केन्द्र संगठन :** नेहरू युवक केन्द्र संगठन इस विभाग का केन्द्रीय स्वायत्त निकाय है जिसके अन्तर्गत जिलों में नेहरू युवक केन्द्र कार्य कर रहे हैं । सरकार द्वारा इस संगठन का उपयोग युवा नेतृत्व, प्रशिक्षण, सामुदायिक सेवा कार्यक्रमों, व्यावसायिक प्रशिक्षण, खेल-कूद तथा मनोरंजन, सांस्कृतिक कार्यकलापों, अनौपचारिक शिक्षा आदि कार्यक्रमों के माध्यम से गैर-छात्र ग्रामीण युवाओं के कार्यकलापों को अतिरिक्त बल देने के लिए किया जाता है ।

3. **राष्ट्रीय सेवा योजना :** यह योजना 1969-70 में शुरू की गई थी। इसे विश्वविद्यालयों, कालेजों तथा उच्चतर-शिक्षा देने वाले अन्य संस्थानों के माध्यम से क्रियान्वित किया जा रहा है । इस योजना का अधिकांश व्यय राज्यों तथा संघ राज्य क्षेत्रों की सरकारों को अनुदान देकर पूरा किया जाता है। इस योजना में (क) विश्वविद्यालय क्षेत्र से बाहर चुने हुए कल्याणकारी अभिकरणों के रूप में करने के लिए भेजे गए विद्यार्थियों द्वारा सम्पन्न संस्थात्मक कार्य, (ख) विश्वविद्यालय क्षेत्र में सुधार की परियोजनाएं, खेलकूद के मैदानों का निर्माण कार्य और विश्वविद्यालय क्षेत्र में वृक्षारोपण और (ग) निरक्षरता, लघु सिंचाई निर्माण कार्य, कृषि कार्य, पर्यावरण

1. **Secretariat - Social Services :** Provides for secretariat expenditure.

2. **Nehru Yuva Kendra Sangathan:** Nehru Yuva Kendra Sangathan is a Central autonomous body of the department which has Nehru Yuva Kendras in the districts functioning under it. This organisation is used by the Government to give extra thrust to the activities of non-student rural youth through programmes such as youth leadership, training, community service programmes, vocational training, sports and recreation, cultural activities, non-formal education, etc.

3. **National Service Scheme:** The scheme started in 1969-70 is implemented through universities, colleges and other institutions of higher learning. Bulk of the expenditure on the scheme is incurred through grants to the State Governments and Union Territories. The scheme includes (a) institutional work by students sent to selected welfare agencies outside the campus to work as volunteers, (b) institutional projects for the improvement of the campus, construction of play-fields, plantation of trees in the campus and (c) rural projects for eradication of illiteracy, minor irrigation works, agricultural operations,

संरक्षण, स्वास्थ्य, परिवार कल्याण तथा पोषाहार कार्यक्रम और ग्रामीण सहकारी संस्थाएं तथा ग्रामीण सड़कों इत्यादि के लिए ग्राम्य परियोजनाएं शामिल हैं ।

4. **राष्ट्रीय अनुशासन योजना (एन.डी.एस.) :** इस योजना के अन्तर्गत केंन्द्रीय सरकार, भूतपूर्व राष्ट्रीय फिटनेस योजना के अधीन नियोजित राष्ट्रीय अनुशासन योजना के प्रशिक्षकों के वेतनों तथा भत्तों के व्यय और अन्य प्रासंगिक व्ययों की पूर्ति की व्यवस्था करती है ।

5. **अन्य युवा कल्याण कार्यकलाप :** इनमें, राष्ट्रीय सेवा स्वयं सेवक योजना, सांस्कृतिक विनिमय कार्यक्रमों के अधीन युवकों के प्रतिनिधि मंडलों द्वारा अन्तर्राष्ट्रीय स्तर पर सम्पन्न की जाने वाली यात्राओं, युवा कल्याण कार्यों में संलग्न ऐच्छिक संगठनों को वित्तीय सहायता दिए जाने, राष्ट्रीय युवा पुरस्कार योजना, पर्वतारोहण संस्थानों और उनके विकास तथा स्काउटिंग तथा गाइडिंग और राष्ट्रमंडलीय युवक कार्यक्रमों और राष्ट्रीय एकता के संवर्धन, युवकों के प्रशिक्षण, युवा क्लबों, पिछड़ी जनजातियों में युवा गतिविधियों को बढ़ाने के लिए विशेष योजना, युवा विकास राष्ट्रीय संस्थान के श्रेष्ठ युवा क्लबों और युवा विकास केन्द्रों को पुरस्कार देने की योजना और संयुक्त राष्ट्र स्वयं सेवक कार्यक्रम को योगदान के लिए व्यवस्था की जाती है ।अनिवार्य राष्ट्रीय सेवा स्कीम के लिए सांकेतिक व्यवस्था भी की गई है और कार्यक्रम के मूल्यांकन के लिए अलग प्रावधान रखा गया है ।

6. **भारतीय खेल कूद प्राधिकरण:** यह एक स्वायत्तशासी निकाय है जिसमें खेल कूद की प्रतिभाओं का पता लगाने और उन्हें विकसित करने, 'सभी के लिए खेल-कूद' भावना को कार्यान्वित करने, विशेष क्षेत्रों में खेल-कूद को प्रोत्साहन देने, खेल-कूद उपस्करों का एक केन्द्रीय पूल बनाने, महिला खेल-कूद को प्रोत्साहन देने, ग्रामीण खेल-कूद को बढ़ावा देने, खेल-कूद संबंधी छात्रवृत्तियां देने, राष्ट्रीय प्रशिक्षु कैम्पों का संचालन करने तथा स्टेडियमों का प्रबन्ध करने के साथ-साथ खेल-कूद होस्टलों की स्थापना एवं उनके प्रबन्ध विषयक अनेकों आयोजना-गत योजनाओं को कार्यान्वित करना शामिल हैं । शारीरिक शिक्षा की अवधारणा की प्रगति पर लक्ष्मीबाई राष्ट्रीय शारीरिक शिक्षा महाविद्यालय, ग्वालियर और शारीरिक शिक्षा महाविद्यालय, त्रिवेन्द्रम के माध्यम से निगरानी रखी जाती है ।

7. **स्टेडियमों के लिए दिल्ली नगर निगम के कर :** युवा कार्य और खेल विभाग जवाहर लाल नेहरु स्टेडियम, यमुना वेलोड्राम और डा. करणी सिंह शूटिंग रेंज, तुगलकाबाद का स्वामी है जो भारतीय खेल प्राधिकरण के अभिरक्षण के अंतर्गत आते हैं और उसे प्रति वर्ष "दिल्ली नगर निगम अधिनियम, 1957" के तहत दिल्ली नगर निगम को सेवा प्रभारों का भुगतान करना पड़ता है।

यह आवंटन नई दिल्ली में एशियाड सम्पत्ति के संदर्भ में सांविधिक देयताओं को पूरा करने के लिए किया गया है ।

8. **खेलकूद संघों को अनुदान :** ये अनुदान खेलकूद प्रशिक्षण शिविरों के माध्यम से, अन्तर्राष्ट्रीय स्तर के खेलकूद आयोजनों में भाग लेने के लिए राष्ट्रीय टीमों को तैयार करने, वरिष्ठ, कनिष्ठ तथा उप-कनिष्ठ खिलाड़ियों के लिए राष्ट्रीय चेम्पियनशिप का आयोजन करने तथा अव्ययित प्रकृति के खेलकूद के सामान की खरीद के लिए दिए जाते है।

9. **विश्वविद्यालयों और महाविद्यालयों को अनुदान :** ये अनुदान विश्वविद्यालयों में खेलों के तथा खेलों के आधारभूत ढांचे के संवर्धन के लिए दिए जाते हैं । योजनाओं का कार्यान्वयन, विश्वविद्यालय अनुदान आयोग, भारतीय विश्वविद्यालय संघ तथा भारतीय खेल प्राधिकरण के माध्यम से किया जाता है । इसमें प्रतिभाशाली खिलाड़ियों को दी गई छात्रवृत्तियां शामिल हैं ।

10. **खेलकूद के संवर्धन के लिए प्रोत्साहन :** खेलकूद क्षेत्र में सुप्रतिष्ठित खिलाड़ियों को प्रोत्साहन तथा जिला स्तर पर टूर्नामेंट जीतने वाले विद्यालयों को सहायता देने के लिए भी एक सामुच्चयिक प्रोत्साहन योजना बनाई गई है ।

11. **खेलकूद आधारभूत संरचना का सर्जन :** यह योजना राष्ट्रीय तथा अन्तर्राष्ट्रीय महत्व के टूर्नामिंटों तथा मैचों का आयोजन करने के लिए आवश्यक सुविधाओं की व्यवस्था करने, खेल के मैदानों की व्यवस्था करने, जिमनास्टिक के स्टेडियमों तथा तैरने के लिए जलाशयों का निर्माण करने आदि के लिए तैयार की गई है। अनुदान केन्द्रीय सरकार और राज्य सरकारों/प्रायोजकों के बीच हिस्सेदारी पर आधारित है ।

12. **सिंथेटिक ट्रैक और सतह की व्यवस्था :** हमारी टीमों को कृत्रिम ट्रैकों और एस्ट्रो आच्छादित खेल के मैदानों के उपयोग से अवगत कराने के लिए इस योजना के अन्तर्गत देश के विभिन्न क्षेत्रों में कृत्रिम ट्रैक व्यवस्थापन तथा कृत्रिम सतही आच्छादन की व्यवस्था व्यापक स्तर पर की जाएगी। योजना का कार्यान्वियन 1993-94 से भारतीय खेल प्राधिकरण को सौंप दिया गया है ।

13. **अन्य योजनाएं :** इनके अन्तर्गत खेलकूद की संभावित क्षमता रखने वाले खिलाड़ियों की खोज से संबंधित छात्रवृत्तियों की व्यवस्था करने, ग्रामीण खेलकूद कार्यक्रमों की व्यवस्था करने, महिलाओं में खेलकूद को बढ़ावा देने, महिलाओं के लिए राष्ट्रीय खेल-कूद चैम्पियनशिप, केन्द्रीय विद्यालयों के एन.सी.सी. कैडिटों के लिए शारीरिक शिक्षा तथा खेल-कूद व शारीरिक शिक्षा दल विशेषज्ञों का आदान-प्रदान शामिल करने की योजनाएं हैं।

14. **अन्य कार्यक्रम:** ये मुख्यतः युवा तथा खेल-कूद, सम्मेलनों, राष्ट्रीय युवा परिषदों आदि के लिए व्ययों को पूरा करने के लिए उपलब्ध कराए जाते हैं ।

environmental conservation, health, family welfare and nutrition programmes, rural cooperatives, rural roads, etc.

4. **National Discipline Scheme (NDS):** Under the scheme the Central Government meets the expenditure on the pay and allowances of the NDS instructors under the erstwhile National Fitness Corps Scheme and other incidental expenses.

5. **Other Youth Welfare Activities:** These include provision for National Service Volunteer Scheme, International Exchange of Youth Delegation under Cultural Exchange Programmes, financial assistance to voluntary agencies engaged in youth welfare, National Youth Award Scheme, establishment and development of mountaineering institutions, scouting and guiding, Commonwealth Youth Programme, promotion of national integration, training of youth, youth clubs, special scheme for promotion of Youth activities among Backward Tribes, National Institute of Youth Development Scheme for awards to outstanding youth clubs, youth development centres and contributions to United Nation Volunteer Programmes.Token provisions have also been made for compulsory National Service Scheme and a seperate provision has been kept for evaluation of programmes.

6. **Sports Authority of India :** is an autonomous body implementing a number of plan schemes including spotting and nurturing of sports talent, realisation of the concept 'Sports for All', promotion of sports in special areas, creation of a central pool of sports equipments, promotion of women sports, rural sports, sports scholarships, conduct of national coaching camps, establishment and management of sports hostels besides managing the stadia. Progress of the concept of physical education is monitored through the Laxmibai National College of Physical Education, Gwalior and the Physical Education College, Trivandrum.

7. **MCD taxes for stadia :** The Department of Youth Affairs and Sports is the owner of Jawahar Lal Nehru Stadium, Yamuna Velodrome and Dr. Karni Singh Shooting Range, Tughlakabad, placed under the custody of the Sports Authority of India, and has to pay service charges to Municipal Corporation of Delhi under "The Delhi Municipal Corporation Act, 1957" every year.

The allocation is meant for meeting the statutory liabilities of the Government in the context of Asiad property in New Delhi.

8. **Grants to Sports Federations :** are for preparation of national teams for participation in international sports events through coaching camps, organising national championships for seniors, juniors and sub-juniors and purchase of sports equipment of non-expendible nature.

9. **Grants to Universities and Colleges :** are for promotion of games and sports infrastructure in the university sector. The schemes are implemented through agencies like University Grants Commission, Association of Indian Universities and Sports Authority of India. It includes cost of scholarships given to talented Sports persons.

10. **Incentives for promotion of Sports Activities :** A Package Incentive Scheme has been devised for providing incentives to outstanding sports persons and also giving assistance to the schools winning district level tournaments.

11. **Creation of sports Infrastructure :** The scheme is for creating facilities for organising tournaments and matches of national and international importance, developing play fields, constructing stadia, gymnasia, swimming pools, etc. The grant is based on sharing basis between central Govt. and State Governments/sponsors.

12. **Laying of Synthetic track and surfaces:** In order to familiarise our teams with the use of synthetic tracks and astro surface fields, the scheme seeks to have a net work of synthetic tracks and artificial surface in the different regions of the country. Implementation of the scheme has been entrusted to the Sports Authority of India since 1993-94

13. **Other Schemes :** Include Sports Talent Search Scholarship, Rural Sports Programmes, Promotion of Sport among Women, National Sports Championships for Women. Exchange of sports and Physical Education team experts and physical education for NCC cadets of Central Schools.

14. **Other Programmes :** Provides mainly for meeting expenditure on holding of Youth and Sports Conferences, National Youth Councils, etc.

मानव संसाधन विकास मंत्रालय MINISTRY OF HUMAN RESOURCE DEVELOPMENT

मांग संख्या DEMAND No.49

संस्कृति विभाग Department of Culture

क. वसूलियों को घटाने के बाद, बजट आवटन इस प्रकार है:

A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)

(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		85.70	70.06	155.76	107.50	77.01	184.51	102.60	77.09	179.69
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**85.70**	**70.06**	**155.76**	**107.50**	**77.01**	**184.51**	**102.60**	**77.09**	**179.69**
1. सचिवालय-सामाजिक सेवाएं	1. Secretariat-Social Services	2251	0.78	2.81	3.59	0.78	2.81	3.59	0.72	3.00	3.72
कला और संस्कृति	**Art & Culture**										
कला और संस्कृति का संवर्धन	**Promotion of Art and Culture**										
2. क्षेत्रीय संस्कृति केन्द्र	2. Zonal Cultural Centres	2205	1.75	...	1.75	1.75	...	1.75	2.00	...	2.00
3. संगीत नाटक अकादमी	3. Sangeet Natak Akademi	2205	2.70	1.27	3.97	2.70	1.27	3.97	2.90	1.34	4.24
4. ललित कला अकादमी	4. Lalit Kala Akademi	2205	1.35	0.89	2.24	1.35	1.50	2.85	1.50	0.90	2.40
5. साहित्य अकादमी	5. Sahitya Akademi	2205	1.50	0.82	2.32	1.50	0.82	2.32	2.00	0.89	2.89
6. अन्तर्राष्ट्रीय कला और सांस्कृतिक प्रदर्शनियां	6. International Art & Cultural Exhibitions	2205	...	1.00	1.00	...	3.00	3.00	...	1.00	1.00
7. इन्दिरा गांधी राष्ट्रीय कला केन्द्र	7. Indira Gandhi National Centre for Arts	2205	10.00	0.02	10.02	29.00	0.02	29.02	20.00	0.02	20.02
8. गुवाहाटी में सांस्कृतिक परिसर की स्थापना	8. Setting up of a Cultural Complex at Guwahati	3601	...	...	...	1.50	...	1.50	2.00	...	2.00
9. अन्य	9. Others	2205	21.05	10.39	31.44	22.35	10.84	33.19	21.00	9.90	30.90
		3601	0.19	0.27	0.46	0.19	0.82	1.01	0.22	1.71	1.93
		3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
जोड़		*Total*	*21.25*	*10.66*	*31.91*	*22.55*	*11.66*	*34.21*	*21.23*	*11.61*	*32.84*
जोड़-कला और संस्कृति का संवर्धन	**Total-Promotion of Art and Culture**		**38.55**	**14.66**	**53.21**	**60.35**	**18.27**	**78.62**	**51.63**	**15.76**	**67.39**
पुरातत्व, अभिलेखागार और संग्रहालय	**Archaeology, Archives and Museums**										
10. भारतीय पुरातत्व सर्वेक्षण	10. Archaeological Survey	2205	12.00	29.99	41.99	12.00	31.48	43.48	13.00	32.39	45.39
		3601	...	0.60	0.60	...	0.60	0.60	...	0.60	0.60
		3602	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
जोड़		*Total*	*12.00*	*30.60*	*42.60*	*12.00*	*32.09*	*44.09*	*13.00*	*33.00*	*46.00*
11. राष्ट्रीय अभिलेखागार	11. National Archives	2205	1.53	2.03	3.56	1.53	2.43	3.96	1.58	2.50	4.08
		3601	0.22	...	0.22	0.22	...	0.22	0.22	...	0.22
जोड़		*Total*	*1.75*	*2.03*	*3.78*	*1.75*	*2.43*	*4.18*	*1.80*	*2.50*	*4.30*
12. राष्ट्रीय संग्रहालय	12. National Museum	2205	2.00	2.59	4.59	2.00	3.53	5.53	1.90	3.60	5.50
13. राष्ट्रीय विज्ञान संग्रहालय परिषद	13. National Council of Science Museums	2205	13.00	4.19	17.19	13.00	4.69	17.69	14.00	4.80	18.80
14. मानव विज्ञान सर्वेक्षण	14. Anthropological Survey	2205	1.50	2.86	4.36	1.50	2.86	4.36	1.40	3.00	4.40
15. अन्य कार्यक्रम	15. Other Programmes	2205	11.00	4.47	15.47	11.00	4.47	15.47	11.30	4.92	16.22
जोड़- पुरातत्व अभिलेखागार और संग्रहालय	**Total- Archaeology, Archives and Museums**		**41.25**	**46.74**	**87.99**	**41.25**	**50.07**	**91.32**	**43.40**	**51.82**	**95.22**
पुस्तकालय	**Libraries**										
16. राष्ट्रीय पुस्तकालय, कलकत्ता	16. National Library , Calcutta	2205	1.00	3.04	4.04	1.00	3.04	4.04	1.20	3.10	4.30
17. अन्य पुस्तकालय	17. Other Libraries	2205	4.07	2.64	6.71	4.07	2.65	6.72	5.60	3.19	8.79
		3601	0.05	0.17	0.22	0.05	0.17	0.22	0.05	0.22	0.27
जोड़		*Total*	*4.12*	*2.81*	*6.93*	*4.12*	*2.82*	*6.94*	*5.65*	*3.41*	*9.06*
जोड़-पुस्तकालय	**Total-Libraries**		**5.12**	**5.85**	**10.97**	**5.12**	**5.86**	**10.98**	**6.85**	**6.51**	**13.36**
जोड़-कला और संस्कृति	**Total-Art & Culture**		**84.92**	**67.25**	**152.17**	**106.72**	**74.20**	**180.92**	**101.88**	**74.09**	**175.97**
कुल जोड़	***Grand Total***		***85.70***	***70.06***	***155.76***	***107.50***	***77.01***	***184.51***	***102.60***	***77.09***	***179.69***

ग. आयोजना परिव्यय*	C. Plan Outlay*	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
1. कला और संस्कृति	1. Art and Culture	22205	94.22	...	94.22	112.92	...	112.92	114.28	...	114.28
2. सचिवालय-सामाजिक सेवाएं	2. Secretariat - Social Services	22251	0.78	...	0.78	0.78	...	0.78	0.72	...	0.72
जोड़		*Total*	*95.00*	...	*95.00*	*113.70*	...	*113.70*	*115.00*	...	*115.00*

* इसमें शहरी विकास मंत्रालय की मांग में निर्माण कार्य परिव्यय के लिए की गई व्यवस्था शामिल है ।

* *Inclusive of Works Outlay provided in the Demands of Ministrty of Urban Development.*

मांग संख्या - 79	Demand No. 79	0.58	...	0.58	0.63	...	0.63	0.45	...	0.45
मांग संख्या - 80	Demand No. 80	8.72	...	8.72	5.57	...	5.57	11.95	...	11.95
जोड़	**Total**	**9.30**	...	**9.30**	**6.20**	...	**6.20**	**12.40**	...	**12.40**

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1. **सचिवालय-सामाजिक सेवाएं :** इसमें संस्कृति विभाग के सचिवालय के व्यय के लिए व्यवस्था है।

1. **Secretariat-Social Services** : Provides for expenditure on secretariat of the Department of Culture.

2. **क्षेत्रीय सांस्कृतिक केन्द्र:** इस योजना का मुख्य उद्देश्य उन सांस्कृतिक सम्बन्धों पर बल देना है, जो क्षेत्रीय और भाषायी सीमाओं से परे होते हैं। ये केन्द्र न केवल विभिन्न राज्यों की संस्कृति के स्वरूप और शैलियों को प्रतिबिम्बित करेंगे बल्कि समूचे देश की मिश्रित संस्कृति का संयुक्त रूप से प्रतिनिधित्व करेंगे ।

3. **संगीत नाटक अकादमी:** संगीत नाटक अकादमी की स्थापना सन् 1953 में अभिनय कलाओं के संवर्धन के लिए की गई थी । यह अकादमी भारतीय संगीत, नृत्य तथा नाटकों के संवर्धन एवं विकास के लिए, अभिनय कलाओं में प्रशिक्षण के स्तर को बनाए रखने के लिए, संगीत, नृत्य तथा नाटकों के विभिन्न रूपों के संबंध में सामग्रियों के संरक्षण, पुनरुद्धार, प्रलेखन तथा प्रचार के लिए और प्रतिभाशाली कलाकारों को सम्मान प्रदान करने के लिए राष्ट्रीय स्तर पर कार्य करती है ।

4. **ललित कला अकादमी:** यह एक राष्ट्रीय संगठन है जो रचनात्मक दृश्य कला के क्षेत्र में कार्यकलापों को प्रोत्साहित और समन्वित करता है और इस प्रकार देश की सांस्कृतिक एकता को बढ़ावा देता है ।

5. **साहित्य अकादमी:** की स्थापना भारतीय साहित्य के विकास तथा उच्च साहित्यिक मानकों को स्थापित करने, सभी भारतीय भाषाओं में साहित्यिक कार्यकलापों को प्रोत्साहित करने तथा उनमें समन्वय स्थापित करने और उनके माध्यम से देश की सांस्कृतिक एकता को प्रोत्साहित करने के लिए की गई है ।

6. **अन्तर्राष्ट्रीय कला और सांस्कृतिक प्रदर्शनियां:-** भारत महोत्सव विदेशों में प्रदर्शनियों, प्रदर्शन-कलाओं, फिल्मों, सेमिनारों इत्यादि के माध्यम से भारत की छवि प्रस्तुत आयोजित किए जाते हैं उन देशों के पारस्परिक महोत्सव लोगों में पारस्परिक संपर्क बढ़ाने और एक-दूसरे के सांस्कृति विरासत को बेहतर समझने के उद्देश्य से भारत में आयोजित किए जाते हैं । चीन में भारत महोत्सव मई, 1994 के पूर्वार्द्ध में शुरू होगा । भारत महोत्सव चीन के विभिन्न नगरों में लगभग छह सप्ताह की अवधि तक चलेगा । कार्यक्रमों में प्रदर्शन कलाओं के साथ-साथ प्रदर्शनियां, सेमिनार एवं फिल्म महोत्सव भी शामिल होंगे।

भारत महोत्सव थाइलैंड और दक्षिण अफ्रीका में भी वर्ष 1994-95 के दौरान आयोजित किए जाने की संभावना है ।

7. **इन्दिरा गांधी राष्ट्रीय कला केन्द्र (आई. जी. एन. सी. ए.) :-** की स्थापना स्वर्गीय श्रीमती इन्दिरा गांधी, पूर्व प्रधानमंत्री की स्मृति में की गई थी । यह केन्द्र नवम्बर, 1985 में आरम्भ किया गया था और बाद में एक स्वायतशासी न्यास के रूप में गठित किया गया था । इसके भवन परिसर के निर्माण के लिए नई दिल्ली के केन्द्रीय दृश्य क्षेत्र में इस न्यास को भूमि का एक टुकड़ा आबंटित किया गया था । इन्दिरा गांधी राष्ट्रीय कला केन्द्र को शैक्षिक कार्यक्रमों को चलाने और ब्याज आय से इसका प्रशासनिक खर्च पूरा करने के लिए इसे संग्रह निधि भी दी गई थी ।

यूनेस्को ने केन्द्र को कला और सांस्कृतिक विरासत के क्षेत्र में एक क्षेत्रीय संस्था के रूप में मान्यता दी है ।

8. **गुवाहाटी में सांस्कृतिक परिसर :** नए सांस्कृतिक परिसर के लिए श्रीमन्ता शंकरदेव कलाक्षेत्र बनाए जाने की व्यवस्था है जिसे केन्द्रीय सहायता से स्थापित किया जा रहा है ।

9. **अन्य:** इसमें राष्ट्रीय आधुनिक कला वीथी, केन्द्रीय उच्च तिब्बती अध्ययन संस्थान, वाराणसी, राष्ट्रीय नाट्य विद्यालय, एशियाटिक सोसाइटी, गांधी स्मृति और दर्शन समिति आदि पर व्यय या उनके अनुदानों की व्यवस्था की गई है । इसमें विभिन्न अन्य योजनाओं जैसे उत्कृष्ट कलाकारों को छात्रवृत्तियों/फेलोशिप, पुस्तकों का संवर्धन, प्रतिनिधि मंडल भेजने, शताब्दी तथा वर्षगांठ आयोजित करने, भवन अनुदान, नृत्य, नाट्य-कला, रंगशाला, बहुउद्देशीय सांस्कृतिक काम्प्लेक्स की स्थापना आदि के लिए भी व्यवस्था की गई है, ।

10. **भारतीय पुरातत्व सर्वेक्षण :** पुरात्तव सवेक्षण की स्थापना वर्ष 1861 में इस देश में पुरात्तव विषयक अवशेषों का सर्वेक्षण तथा उसका अध्ययन करने के मुख्य उद्देश्य से की गई थी । इसके मुख्य कार्य केन्द्रीय रूप से संरक्षित स्मारकों तथा स्थलों का अनुरक्षण तथा पर्यावरणात्मक विकास करना, स्मारकों तथा प्राचीन वस्तुओं का रासायनिक उपचार और संरक्षण करना, प्राचीन स्थलों की खोज तथा खुदाई करना, शिलालेखों तथा भारतीय वास्तुकला के विभिन्न चरणों का विशिष्ट अध्ययन करना, पुरातत्वीय

2. **Zonal Cultural Centres** : The main objective underlying the scheme is to emphasise the cultural linkages that extend beyond territorial and linguistic boundaries. These centres would reflect not only the forms and styles of different States but would represent jointly the composite culture of the country.

3. **Sangeet Natak Akademi** : The Sangeet Natak Akademi was set up in 1953 for the promotion of performing arts. The Akademi acts at the national level for the promotion and growth of Indian music, dance and drama; for the maintenance of standards of training in the performing arts; for the revival, preservation, documentation and dissemination of materials relating to various forms of music, dance and drama and for the recognition of outstanding artists.

4. **Lalit Kala Akademi** : is a national organisation to foster and coordinate activities in the sphere of creative visual arts and promote thereby the cultural unity of the country.

5. **Sahitya Akademi** : has been set up for the development of Indian letters and to set high literary standards; to foster and coordinate literary activities in all the Indian languages and to promote through them the cultural unity of the country.

6. **International Art and Cultural Exhibitions** : The Festivals of India are organised to present the image of the country abroad through exhibitions, performing arts, films, seminars etc. Reciprocal festivals of the countries where our festivals are held are also received and held in India with a view to increasing the people to people contact and better appreciation of each others cultural heritage. The Festival of India in China is scheduled to begin in the first half of May, 1994. The festival will be held for a period of about six weeks in different Chinese cities. The events would include apart from performing arts, exhibitions, seminar and film festival.

Festivals of India in Thailand and South Africa are also likely to be mounted during the year 1994-95.

7. **Indira Gandhi National Centre for Arts** : (IGNCA) was established to commemorate the memory of the former Prime Minister, late Smt. India Gandhi. The Centre was launched in November, 1985 and was later constituted into an autonomous Trust. A piece of land has been allotted to the Trust in the Central Vista Area in New Delhi for construction of its building complex. The IGNCA has also been given corpus fund for running the academic programmes and meeting its administrative expenditure out of the interest earnings.

The UNESCO has recognised the Centre as a Regional Institution in the fields of art and cultural heritage.

8. **Cultural Complex at Guwahati** : The provision is for a new Cultural Complex, to be called Srimanta Sankaradeva Kalakshetra, which is being set up at Guwahati with Central assistance.

9. **Others:** Include provision for expenditure on grants to National Gallery of Modern Art, Central Institute of Higher Tibetan Studies, Varanasi, National School of Drama, Asiatic Society, Gandhi Smriti and Darshan Samiti etc. Provision is also made for various other schemes viz: scholarship/fellowship to outstanding artists, promotion of books, organising delegations, centenaries and anniversaries, building grants, assistance to Dance, Drama and Theatre, setting up of multipurpose cultural complexes etc.

10. **Archaeological Survey of India** : The Archaeological Survey of India was set up in 1861 with the primary object of surveying antiquarian remains in the country and their study. Its main functions are preservation and environmental development of centrally protected monuments and sites, chemical treatment and preservation of monuments and antiquities, exploration and excavation of ancient sites, specialized study of inscriptions and various phases of Indian

संग्राहलयों का रख-रखाव करना, प्राचीन वस्तुओं तथा कला सम्पत्ति अधिनियम, 1972 को लागू करना, और पुरातत्व के विभिन्न क्षेत्रों में अनुसंधान करना और प्रशिक्षण देना शामिल है ।

11. **राष्ट्रीय अभिलेखागार** भारत का राष्ट्रीय अभिलेखागार भारत सरकार के मंत्रालयों और विभागों के स्थायी प्रकृति के पुराने रिकार्ड रखने का केन्द्रीय भंडार है । यह प्रतिष्ठित भारतीयों के निजी लेखों और विदेशों से भारतीय हितों के अभिलेखों की माइक्रोफिल्म प्रतियों का अधिग्रहण करता है और उन्हें सुरक्षित रखता है । यह ऐतिहासिक अनुसंधान के लिए सुविधाएं प्रदान करता है और अभिलेख अध्ययन स्कूल के माध्यम से जो इस सबंध में बहुत से पाठ्यक्रम चलाता है, वैज्ञानिक पद्धति पर देश में अभिलेख अनुरक्षण को बढ़ावा देता है । भोपाल में इसका क्षेत्रीय कार्यालय है और जयपुर तथा पांडिचेरी में अभिलेख केन्द्र हैं ।

12. **राष्ट्रीय संग्रहालय :** यह संस्कृति विभाग का एक अधीनस्थ कार्यालय है, जो देश के प्रमुख संग्रहालयों में से एक है, 1949 में स्थापित किया गया था । यह अर्जन,संरक्षण और शैक्षिक गतिविधयों जैसी सभी दिशाओं में विकास करता रहा है। संग्रहालय की मुख्य गतिविधियों में ये शामिल है ; (i) कला और संस्कृतियों से संबंधित प्रकाशन निकालना, (ii) कला वस्तुओं की प्राप्ति और सरंक्षण ; (iii) प्रदर्शनियां आयोजित करना ; (iv) भारतीय शिल्पों और कांसे की कृतियों की प्रतिकृतियां तैयार करना ; (v) दृश्य-श्रव्य और अन्य शैक्षिक कार्यक्रम ; (vi) कला और सरंक्षण के इतिहास का शिक्षण; और (vii) अभिलेख केन्द्रों की स्थापना ।

13. **राष्ट्रीय विज्ञान संग्रहालय परिषद, कलकत्ता :** इसका काम प्रदर्शनियों और विचार-गोष्ठियों के आयोजन द्वारा विज्ञान और प्रौद्योगिकी को लोकप्रिय बनाना, विज्ञान शिक्षकों, विद्यार्थियों, युवा उद्यमियों, तकनीशियनों आदि के लिए प्रशिक्षण कार्यक्रम आदि बनाना है । अन्य कतिपय स्थानों में लघु केन्द्रों के अतिरिक्त कलकत्ता, बंगलौर, बम्बई और दिल्ली में परिषद के संग्रहालय/केन्द्र हैं ।

14. **भारतीय नृतत्वशास्त्रीय सर्वेक्षण :** 1945 में इसकी स्थापना नृतत्वशास्त्र और संबद्ध विषयों के क्षेत्र में वैज्ञानिक अनुसंधान को बढ़ावा देने के लिए की गई थी. यह नृतत्वशास्त्र और संबद्ध विषयों के क्षेत्र में अन्य संगठनों के सहयोग से कार्य करता है । यह भारतीय जनसंख्या पर जैव-सांस्कृतिक अन्वेषण का कार्य करता है और वैज्ञानिक रूचि के दस्तावेजों का संग्रह और परिरक्षण करता है ।

15. **अन्य कार्यक्रम :** इसमें विक्टोरिया मेमोरियल हॉल, कलकत्ता, सांस्कृतिक संपत्ति के संरक्षण के लिए राष्ट्रीय अनुसंधान प्रयोगशाला, लखनऊ, नेहरू स्मारक संग्रहालय , नयी दिल्ली, भारतीय संग्रहालय, कलकत्ता, सालारजंग सग्रंहालय, हैदराबाद, राष्ट्रीय मानव संग्रहालय, भोपाल और इलाहाबाद संग्रहालय आदि के लिए व्यवस्था हैं ।

16. **राष्ट्रीय पुस्कालय (नेशनल लाइब्रेरी), कलकत्ता:** यह भारत और विदेशों में भारत के संबंध में प्रकाशित सभी पाठ्य और सूचना सामग्री के भंडारण के एक प्रमुख केन्द्र के रूप में कार्य करता है । यहां फारसी, संस्कृत, अरबी और तमिल पांडुलिपियों तथा दुर्लभ पुस्तकों का अमूल्य और विशाल संग्रह है । यह पुस्तक और समाचारपत्र परिदान (सार्वजनिक पुस्तकालयों) अधिनियम, 1954 के अधीन और दक्षिण एशिया में निक्षेप पुस्तकालय है। इस पुस्तकालय ने 87 देशों के 198 संस्थानों से आदान-प्रदान संबंध भी स्थापित कर रखा है ।

17. **अन्य पुस्तकालय :** इनमें केन्द्रीय संदर्भ पुस्तकालय, कलकत्ता, केन्द्रीय पुस्तकालय, बम्बई, दिल्ली पब्लिक लाइब्रेरी, दिल्ली, राजा राम मोहन राय लाइब्रेरी फाउंडेशन, कलकत्ता तथा ग्रामीण पुस्तकालयों आदि की स्थापना की योजना शामिल हैं ।

architecture, maintenance of archaelogical museums, operation of the Antiquities and Art Treasures Act, 1972, and research and training in different areas of archaeology.

11. **National Archives :** The National Archives of India is the central repository of non-current records of enduring value belonging to the Ministries and Departments of the Government of India. It also acquires and preserves private papers of eminent Indians and microfilm copies of records of Indian interests from abroad. It provides facilities for historical research and promotes archives keeping in the country on scientific lines through the School of Archival Studies which runs many courses in this discipline. It has a regional office at Bhopal and record centres at Jaipur and Pondicherry.

12. **National Museum:** a subordinate office under Department of Culture, is one of the premier museums in the country established in 1949. It continues to develop in all directions like acquisition, conservation and educational activities. The main activities of the Museum includes (i) bringing out publications on art and culture; (ii) acquisition and conservation of art objects; (iii) organising exhibitions; (iv) production of replicas of masterpieces of Indian sculptures and bronzes; (v) audio visual and other educational programmes; (vi) teaching of history of art and conservation and (vii) setting up of reprography centre.

13. **National Council of Science Museums, Calcutta :** To popularise science and technology by organising exhibitions and seminars, training programmes for science teachers, students, young entrepreneurs, technicians etc., the Council has museums/centres at Calcutta, Bangalore, Bombay and Delhi besides small centres at certain other places.

14. **Anthropological Survey of India :** Established in 1945 for the advancement of scientific research in anthropology and allied disciplines, it collaborates with other organisations in the field of anthropology and allied disciplines. It conducts bio-cultural investigation on Indian population, collects and preserves documents of scientific interest.

15. **Other Programmes :** This provides for Victoria Memorial Hall, Calcutta,National Research Laboratory for Conservation of Cultural Property, Lucknow, Nehru Memorial Museum & Library, New Delhi, Indian Museum, Calcutta, Salar Jung Museum, Hyderabad, Rashtriya Manav Sangrahalaya, Bhopal and Allahabad Museum, etc.

16. **National Library, Calcutta :** serves as a prominent repository of all reading and information materials produced in India as well as abroad concerning India. It has a rich collection of Persian, Sanskrit, Arabic and Tamil manuscripts and also rare books. It is the recipient library under the Delivery of Books and Newspapers (Public Libraries) Act, 1954 and the repository library in South Asia. The National Library is also maintaining exchange relations with 198 institutions in 87 countries.

17. **Other Libraries :** These include Central Reference Library, Calcutta, Central Library, Bombay, Delhi Public Library, Delhi , Raja Ram Mohan Roy Library Foundation, Calcutta and scheme for establishment of rural libraries, etc.

मानव संसाधन विकास मंत्रालय MINISTRY OF HUMAN RESOURCE DEVELOPMENT

मांग संख्या DEMAND No.50

महिला और बाल विकास विभाग Department of Women and Child Development

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		563.63	42.58	606.21	573.63	43.22	616.85	662.00	43.59	705.59
पूंजी	*Capital*		*5.14*	...	*5.14*	*5.14*	...	*5.14*	...	...	...
जोड़	**Total**		**568.77**	**42.58**	**611.35**	**578.77**	**43.22**	**621.99**	**662.00**	**43.59**	**705.59**
1. सचिवालय-सामाजिक सेवाएं	1. Secretariat-Social Services	2251	...	2.03	2.03	...	2.23	2.23	...	2.30	2.30
सामाजिक सुरक्षा और कल्याण	***Social Security & Welfare***										
बाल कल्याण	**Child Welfare**										
2. एकीकृत बाल विकास सेवाएं	2. Integrated Child Development Services	2251	...	...	...	0.04	...	0.04	0.04	...	0.04
		2235	14.77	...	14.77	13.60	...	13.60	10.40	...	10.40
		3601	458.23	...	458.23	458.85	...	458.85	519.66	...	519.66
		3602	0.88	...	0.88	0.88	...	0.88	6.50	...	6.50
जोड़		*Total*	*473.88*	...	*473.88*	*473.37*	...	*473.37*	*536.60*	...	*536.60*
3. दिवस पोषण केन्द्र	3. Day Care Centres	2235	7.50	15.55	23.05	7.50	15.55	23.05	7.50	15.55	23.05
4. बालवाड़ी पोषाहार कार्यक्रम	4. Balwadi Nutrition Programme	2235	6.45	3.67	10.12	4.94	3.67	8.61	6.05	3.67	9.72
5. संयुक्त राष्ट्र संघ अन्तर्राष्ट्रीय बाल आपात निधि (युनिसेफ) को अंशदान	5. Contribution to UNICEF	2235	...	2.98	2.98	...	2.98	2.98	...	2.98	2.98
6. प्रारम्भिक बाल-शिक्षा स्वयं सेवी संगठनों को सहायता	6. Early Childhood Education-Assistance to Voluntary Organisations	2235	0.50	3.02	3.52	0.50	3.05	3.55	0.50	3.05	3.55
7. अन्य योजनाएं	7. Other Schemes	2235	24.85	2.68	27.53	25.32	2.79	28.11	5.27	2.81	8.08
जोड़-बाल कल्याण	**Total-Child Welfare**		**513.18**	**27.90**	**541.08**	**511.63**	**28.04**	**539.67**	**555.92**	**28.06**	**583.98**
महिला कल्याण	**Women's Welfare**										
8. महिला शिक्षा के लिए संक्षिप्त पाठ्यक्रम	8. Condensed Courses for Women Education	2235	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
9. कामकाजी महिलाओं के लिए होस्टल	9. Hostels for Working Women	2235	6.00	...	6.00	6.00	...	6.00	7.50	...	7.50
		3601	0.80	...	0.80	0.80	...	0.80	0.20	...	0.20
		3602	0.20	...	0.20	0.20	...	0.20	0.05	...	0.05
जोड़		*Total*	*7.00*	...	*7.00*	*7.00*	...	*7.00*	*7.75*	...	*7.75*
10. रोजगार कार्यक्रम को समर्थन	10. Support to Employment Programme	2235	15.05	...	15.05	15.05	...	15.05	15.00	...	15.00
11. अतिरिक्त लाभ प्राप्तकर्ताओं के लिए पूरक पोषाहार	11. Mahila Samriddhi Yojana	2251	...	...	...	...	...	...	0.11	...	0.11
		2235	...	...	...	10.50	...	10.50	49.89	...	49.89
जोड़		*Total*	...	...	...	*10.50*	...	*10.50*	*50.00*	...	*50.00*
12. सामाजिक-आर्थिक कार्यक्रम	12. Socio-economic Programmes	2235	4.50	...	4.50	4.50	...	4.50	5.50	...	5.50
13. केन्द्रीय समाज कल्याण बोर्ड	13. Central Social Welfare Board	2235	3.00	8.81	11.81	3.50	8.91	12.41	6.00	8.91	14.91
14. प्रशिक्षण एवं उत्पादन केन्द्र	14. Training-cum-Production Centres	2235	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
15. अन्य कार्यक्रम	15. Other Programmes	2235	6.13	1.34	7.47	6.68	1.34	8.02	7.36	1.34	8.70
		4235	5.14	...	5.14	5.14	...	5.14	...	...	...
जोड़		*Total*	*11.27*	*1.34*	*12.61*	*11.82*	*1.34*	*13.16*	*7.36*	*1.34*	*8.70*
जोड़-महिला कल्याण	**Total-Women's Welfare**		**52.82**	**10.15**	**62.97**	**64.37**	**10.25**	**74.62**	**103.61**	**10.25**	**113.86**
जोड़- सामाजिक सुरक्षा और कल्याण	**Total-Social Security & Welfare**		**566.00**	**38.05**	**604.05**	**576.00**	**38.29**	**614.29**	**659.53**	**38.31**	**697.84**
पोषण	**Nutrition**										
16. अन्य स्कीमें	16. Other Schemes	2236	1.79	2.50	4.29	1.79	2.70	4.49	1.49	2.98	4.47
		3601	0.96	...	0.96	0.96	...	0.96	0.96	...	0.96
		3602	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
जोड़		*Total*	*2.77*	*2.50*	*5.27*	*2.77*	*2.70*	*5.47*	*2.47*	*2.98*	*5.45*
कुल पोषण	**Total-Nutrition**		**2.77**	**2.50**	**5.27**	**2.77**	**2.70**	**5.47**	**2.47**	**2.98**	**5.45**
17. सकल सहायक सामग्री और उपस्कर	17. Aid Material and Equipment - Gross	3606	...	0.61	0.61	...	0.61	0.61	...	...	...
कार्यात्मक प्रमुख शीर्ष से घटाए गए-अन्तरण	Deduct - Transfer to Functional Major Head	3606	...	-0.61	-0.61	...	-0.61	-0.61	...	...	...
सहायक सामग्री और उपस्कर-निवल	Aid Material and Equipment - Net		...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		***568.77***	***42.58***	***611.35***	***578.77***	***43.22***	***621.99***	***662.00***	***43.59***	***705.59***

ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
1. सामाजिक सुरक्षा और कल्याण	1. Social Security and Welfare	22235	566.00	...	566.00	576.00	...	576.00	659.53	...	659.53
2. पोषण	2. Nutrition	22236	2.77	...	2.77	2.77	...	2.77	2.47	...	2.47
जोड़	**Total**		**568.77**	...	**568.77**	**578.77**	...	**578.77**	**662.00**	...	**662.00**

1. **सचिवालय-सामाजिक सेवाएं** : इस विभाग के अन्तर्गत सचिवालय के व्यय की व्यवस्था की गई है।

1. **Secretariat - Social Services** : Provides for the secretariat expenditure of the Department.

2. **एकीकृत बाल विकास सेवाएं :** इस योजना का उद्देश्य छः वर्ष से कम आयु के शिशुओं, गर्भवती स्त्रियों और बच्चों को दूध पिलाने वाली माताओं के लिए स्वास्थ्य, पोषाहार तथा शैक्षणिक सेवाओं के एकीकृत पैकेज की व्यवस्था करना है। इस पैकेज में पूरक पोषाहार, रोगमुक्ति, स्वास्थ्य संबंधी जांच, विशेषज्ञ चिकित्सकों को रोगी सौंपें जाने की सेवाओं, पोषाहार और स्वास्थ्य संबंधी शिक्षा तथा अनौपचारिक स्कूल पूर्व शिक्षा शामिल है। इस योजना को राज्यों की सरकारों/संघीय राज्य क्षेत्र की सरकारों के प्रशासनों के माध्यम से कार्यान्वित किया जाता है। अब तक 2871 केन्द्र द्वारा प्रायोजित एकीकृत शिशु विकास सेवा केन्द्रों की मंजूरी दी गई है। राज्य क्षेत्र में इसके अलावा 195 एकीकृत शिशु विकास सेवा परियोजना शुरू की गई है। शिशु विकास परियोजना अधिकारियों और अन्य कार्यकर्ताओं के प्रशिक्षण के लिए एक व्यापक प्रशिक्षण कार्यक्रम शुरू कर दिया गया है। व्यय के भाग के लिए एन. ओ. आर. ए. डी., सीडा और विश्व बैंक से विदेशी सहायता उपलब्ध है । विश्व बैंक से सहायता प्राप्त आई. सी. डी. एस. कार्यक्रम के अंतर्गत कतिपय अतिरिक्त घटक जैसे किशोर लड़कियों के लिए योजना, जीवन के लिए महिलाओं की एकीकृत जानकारी और महिलाओं के लिए आय देने वाली गतिविधियां, ग्राम स्तर पर आंगनबाड़ी भवन और चयनात्मक आधार पर ब्लाक स्तर पर माल गोदाम एवं सी. डी. पी. ओ. का निर्माण और स्वास्थ्य संचार को सुदृढ़ बनाना तथा परियोजना प्रबन्ध निविष्टियों को जोड़ा गया है ।

3. **दिवस पोषण केन्द्र :** इस स्कीम का उद्देश्य समाज के ऐसे कमजोर वर्गों से संबंधित परिवार जिनकी मासिक आय 1800 रुपए से अधिक नहीं है, उनके 5 वर्ष के कम उम्र के बच्चों को दिवस पोषण सेवाएं प्रदान करना है। इस योजना के अधीन जो बाल सुश्रुषा सदन चलाए जाते हैं, ऐसे बच्चों, जिनके अभिभावक कार्य स्थलों पर होते हैं अथवा बीमारी के कारण अक्षम होते हैं और उनकी देखभाल करने में असमर्थ होते है, के स्वास्थ्य निरीक्षण, पूरक पोषाहार, डाक्टरी जांच तथा रोगमुक्ति उपचार आदि की व्यवस्था भी करते हैं । केन्द्रीय समाज कल्याण बोर्ड और सहायता प्राप्त ऐच्छिक संगठनों के जरिए इस योजना को कार्यान्वित किया गया है ।

4. **बालवाड़ी पोषाहार कार्यक्रम :** यह कार्यक्रम केन्द्रीय सरकार से प्राप्त सहायता-अनुदान से स्वयं सेवी संगठनों के जरिए कार्यान्वित की जाती है इसमें पांच राष्ट्रीय स्तर के संगठनों के जरिए बाल वाड़ियों में जाने वाले 3 वर्ष से 5 वर्ष की आयु समूह के 2.29 लाख बच्चे शामिल हैं। पौषणिक अनुपर्ण के अतिरिक्त योजना का उद्देश्य बच्चों का सामाजिक और भावानात्मक विकास करना है ।

5. **संयुक्त राष्ट्र अन्तर्राष्ट्रीय बाल आपात निधि (यूनीसेफ) को अंशदान :** संयुक्त राष्ट्र अन्तर्राष्ट्रीय बाल आपात निधि में भारत द्वारा दिए जाने वाले अंशदान और नई दिल्ली में इसके कार्यालय के प्रशासनिक व्यय की पूर्ति के लिए व्यवस्था की गई है ।

6. **प्राम्भिक बाल शिक्षा :** इस योजना का उद्देश्य प्राथमिक शिक्षा के आधार का विस्तार करने और समर्थन देने के लिए ग्रामीण और पिछड़े क्षेत्रों में अलाभान्वित वर्गों के लिए पूर्व स्कूल शिक्षा की व्यवस्था करना है। शिक्षा के क्षेत्र में पिछड़े हुए 9 राज्यों में 4365 प्रारंभिक बाल शिक्षा केन्द्र चल रहै हैं ।

7. **अन्य योजनाएं :** इनके अन्तर्गत, मुख्य रूप से, बालसेविका तथा शिशु सदनों के कार्मिकों के प्रशिक्षण संबंधी कार्यक्रमों के लिए आवश्यक राशियों और शिशु पोषाहार के लिए प्राप्त शुल्क मुक्त सहायता को संभालने तथा उसकी निकासी करने संबंधी विविध गतिविधियों के लिए ऐच्छिक संगठनों को सहायता शामिल है। राष्ट्रीय सरकारी सहयोग तथा बाल विकास संस्थान एक निकाय हैं जो एकीकृत बाल विकास सेवाओं के क्षेत्र में इस के कार्यकर्ताओं के लिए प्रशिक्षण, विचार-गोष्ठी तथा सम्मेलन के आयोजन की व्यवस्थाएं करता हैं । महिला विकास संबंधी कार्य भी इसे ही सौंपा गया है ।

8. **स्त्रियों की शिक्षा के लिए संक्षिप्त पाठ्यक्रम :** इन का उद्देश्य यह है कि स्त्रियों को अपनी शिक्षा पूरी करने और प्रशिक्षण प्राप्त करके बाद में नौकरियां करने के योग्य बनाया जाए। इस कार्यक्रम के अन्तर्गत ऐच्छिक संगठनों को प्रारंभिक/मिडिल/उच्च स्कूली स्तर की परीक्षाओं के लिए पाठयक्रमों का आयोजन करने के लिए अनुदान दिए जाते हैं।

9. **कामकाजी महिलाओं के लिए होस्टल :** यह सहायता स्वंयसेवी संगठनों, कुछ गैर-सरकारी संगठनों तथा राज्य सरकारों को, कामकाजी महिलाओं को उपयुक्त और सस्ते आवास उपलब्ध कराने के लिए कामकाजी महिलाओं के हास्टलों के निर्माण तथा इस प्रयोजन के लिए बने-बनाए हॉस्टलों की खरीद के लिए दी जाती है । वे महिलाएं, जिन की आय 3000 रुपए (समेकित) से अधिक नहीं है, होस्टल आवास के लिए पात्र हैं।

2. **Integrated Child Development Services (ICDS) :** The scheme aims at providing integrated package of health, nutrition and educational services to children below six years, pregnant women and nursing mothers. The package comprises supplementary nutrition, immunisation, health check-up, referral services, nutrition & health education and non-formal pre-school education. The scheme is implemented through the State Governments/U.T. Governments/ Administrations. So far, 2871 Centrally sponsoered ICDS projects have been sanctioned. In addition, 195 ICDS projects have been taken up in the State sector. The programme also has a comprehensive training programme for Child Development Project officers and other functionaries. External assistance from NORAD, SIDA and World Bank is available for part of the expenditure. Under the World Bank assisted ICDS Programme, certain additional components such as schemes for adolescent girls, Women's Integrated Learning for Life (WILL) and income generation activities for women, construction of anganwadi buildings at village level and godown-cum-CDPO office at block level on a selective basis and strengthening of health communication and project management inputs have been added.

3. **Day Care Centres :** The scheme aims to provide day care services for Children below 5 years belonging to weaker sections of the society, whose family income does not exceed Rs. 1800 per month. The creches run under the scheme also provide health care, supplementary nutrition, medical check-up and immunisation etc. to the children whose parents are away at work sites or are incapacitated due to sickness and are unable to look after them. The scheme is implemented through the Central Social Welfare Board and with the help of Voluntary Organisations.

4. **Balwadi Nutrition Programme :** This programme is implemented through voluntary organisations with grants-in-aid from the Central Government. It covers 2.29 lakhs children in the age group of 3 to 5 years attending Balwadis run through five National Level Organisations. Apart from nutritional supplementation, the scheme aims to provide social and emotional development of the children.

5. **Contribution to UNICEF :** Provision has been made for meeting expenditure on India's contribution to the UNICEF and administrative expenditure of its office in New Delhi.

6. **Early Childhood Education:** The scheme intends to provide pre-school education for the disadvantaged sections in rural and backward areas to broad-base and support elementary education. There are 4365 E C E Centres run in 9 educationally backward States.

7. **Other Schemes :** These include, mainly, provision for Balsevika & Creches Workers Training Programme, handling and clearance of duty-free aid material for child nutrition, assistance to voluntary organisations for miscellaneous activities. National Institute of Public Cooperation and Child Development is a body for training of ICDS functionaries and for organising seminars and conferences in the field of ICDS. It is also entrusted with the task of women's development.

8. **Condensed Courses for Women's Education :** The objective is to enable women to complete their education, acquire training and later employment. Under this programme voluntary organisations are given grants to conduct courses for primary/middle/higher school level examinations.

9. **Hostels for Working Women :** Assistance is given to voluntary organisations, certain eligible N.G.Os and State Governments for the construction of Working Women's Hostels to provide suitable and economical accomodation to working women and for the purchase of ready-built hostels for the purpose. Women, whose income does not exceed Rs. 3000/- (Consolidated) are eligible for hostel accomodation.

10. **रोजगार कार्यक्रम की सहायता** : इस योजना का उद्देश्य कृषि, पशु-पालन, डेयरी उद्योग, मीन उद्योग, हथकरघा, हस्तशिल्प, खादी तथा ग्राम उद्योगों और रेशम उद्योग जैसे परम्परागत क्षेत्रों में महिलाओं के कार्य तथा रोजगार को सुदृढ करना तथा उनमें सुधार लाना तथा इन क्षेत्रों में महिलाओं की सहभागिता में सुधार लाना और उन्हें सुदृढ बनाना है।

11. **महिला समृद्धि योजना** : सरकार ने 2 अक्तूबर, 1993 को महिला समृद्धि योजना नाम की एक योजना आरंभ की । यह ग्रामीण क्षेत्रों में डाकघरों के नेटवर्क के जरिए कार्यान्वित की जाने वाली एक केन्द्रीय क्षेत्र आयोजना स्कीम है । महिला और बाल विकास विभाग इस योजना का नोडल विभाग है । इस योजना के तहत, प्रत्येक ग्रामीण युवा महिला को डाकघर में उसका अपना एक 'महिला समृद्धि योजना' खाता रखने के लिए प्रोत्साहित किया गया है, उस में वह कोई भी धनराशि, जो वह बचा सकती है, जमा करा सकती है । एक वर्ष में 300 रुपए तक की राशि के लिए एक वर्ष की 'लॉकअप' अवधि में सरकार 25 प्रतिशत का अंशदान करती है । जमा राशि 12 महीने की अवधि के लिए खाते में जमा रहनी चाहिए तथा सरकार की अधिकतम सहभागिता एक वर्ष में 75 रुपए तक सीमित है । हांलाकि खाताधारी एक कैलेंडर वर्ष में दो बार खाते से राशि (कम से कम 20 रुपए) निकाल सकता है ।

12. **सामाजिक-आर्थिक कार्यक्रम** : इस कार्यक्रम के तहत, जरूरत मंद महिलाओं, अभावग्रस्त विधवाओं और बेसहारा महिलाओं को पूर्ण कालिक तथा अल्पकालिक काम के अवसर उपलब्ध कराने के उद्देश्य से "काम और मजदूरी आधार' पर लघु उद्योग, हथकरघा, हस्तशिल्प, डेयरी, पशुपालन आदि जैसी आय देने वाली गतिविधियों के वृहत किस्में अपनाने के लिए स्वयसेवी संगठनों को वित्तीय सहायता प्रदान की जाती हैं ।

13. **केन्द्रीय समाज कल्याण बोर्ड** : महिलाओं और बच्चों को विशेष रूप से ग्रामीण क्षेत्रों में कल्याणकारी सेवाएं, और बच्चों, अपगों, बूढ़ों तथा निर्बलों के कल्याण के लिए स्वंयसेवी संगठनों को वित्तीय और तकनीकी सहायता उपलब्ध कराता है ।

14. **प्रशिक्षण एवं उत्पादन केन्द्र** : यह स्कीम समाज के कमजोर वर्गों से संबंध रखने वाली स्त्रियों को अपरम्परागत व्यवसायों का प्रशिक्षण देने और तदोपरान्त उन्हें अनवरत आधार पर रोजगार दिलाने के लिए है । योजना को नार्वेजियन अंतर्राष्ट्रीय विकास एजेन्सी द्वारा धन राशि दी जाएगी।

15. **अन्य कार्यक्रम** : इन कार्यक्रमों के अन्तर्गत, परित्यक्ता स्त्रियों तथा बच्चों के कल्याण, स्त्रियों के आधारिक स्तर के संगठनों को सुदृढ़ करने, स्त्रियों पर अत्याचार की रोकथाम, तथा अल्पविधि आवासों की स्थापना के लिए स्वयंसेवी संगठनों को सहायता, अभावग्रस्त और बच्चों के कल्याण, महिलाओं के विकास के लिए एकीकृत परियोजना, महिला राष्ट्रीय महिला संसाधन केन्द्र, बालिकाओं के लिए सार्क दशक 1991-2000 ए.डी., महिलाओ के अधिकारों के लिए आयुक्त तथा राष्ट्रीय महिला आयोग के लिए व्यवस्था शामिल है । इसमें व्यापक सहभागिता के द्वारा राज्यों और संघ राज्य क्षेत्रों में महिला विकास निगमों की स्थापना के लिए प्रावधान भी शामिल है । महिला विकास निगम, अन्य बातों के साथ-साथ महिलाओं को उनके उद्यमशील कार्यकुशलताओं के विकास में सहायता करेगा ।

16. **पोषण की अन्य स्कीमें** : स्कीम में मुख्य रूप से पोषक खाद्य पदार्थों तथा सुपेय शर्बतों, खाद्य और पोषक बोर्ड तथा इस के क्षेत्रीय कार्यालयों, पोषण शिक्षा व व्यापक सेवाओं को प्रदान किए जाने की व्यवस्था है।

17. **सहायक सामग्री तथा उपस्कर** : ये अनुदान विदेशों से प्राप्त वस्तु अनुदानों की रसीद के समायोजन से सम्बन्धित हैं ।

10. **Support to Employment Programme** : The Scheme intends to strengthen and improve women's work and employment in the traditional sectors such as agriculture, animal husbandry, dairying, fisheries, handlooms, handicrafts, khadi and village industries and sericulture, improving and strengthening women's participation in each of these sectors.

11. **Mahila Samriddhi Yojana:** The Government launched a Scheme called Mahila Samriddhi Yojana (MSY) on 2 October, 1993. This is a Central Sector Plan Scheme implemented through the network of Post Offices in rural areas. The Department of Women & Child Development is the nodal Department for this scheme. Under this scheme every rural adult woman is encouraged to have an MSY account of her own in the Post Office into which she may deposit whatever amount of money she can save. For an amount of upto Rs. 300/- in a year with a one year lock-in-period Government contributes 25 percent. The deposits have to remain in the account for a period of 12 months and the maximum participation of Government is limited to Rs. 75/- in a year. However, the account holder can withdraw money (minimum of Rs. 20/-) from the account twice in a calendar year.

12. **Socio-economic Programme** : Under this programme, financial assistance is extended to voluntary institutions to take up a wide variety of income generating activities like small industry, handloom, handicraft, dairy, animal husbandry etc. on a 'work & wage basis' with the object of providing opportunities of full time or part time work to needy women, destitutes, widows and deserted women.

13. **Central Social Welfare Board** : is to provide welfare services for women and children specially in rural areas and financial and technical assistance to voluntary organisations for the welfare of children, the handicapped, the aged and the infirm.

14. **Training-cum-Production Centres** : The scheme is for training of women belonging to weaker sections in the non-traditional trades and then employing them on sustained basis . The scheme is funded by Norwegian Agency for International Development (NORAD).

15. **Other Programmes** : Include provisions for the welfare of destitute women and children, promotion and strengthening of grass root level womens organisations, education work for prevention of atrocities on women and assistance to voluntary organisations for setting up Short Stay Homes, Welfare of Destitute Women and Children, Integrated Project for Development of Women, National Resource Centre for Women, the SAARC Decade of the Girl Child 1991-2000 A.D., Commissioner for Women's Rights and the National Commission for Women. It also includes provision for setting up of Women Development Corporations in the States and Union Territories by way of capital participation. The Women Development Corporations, inter-alia, help women to develop their entrepreneurial skills.

16. **Other Schemes of Nutrition:** The provision is mainly for production of nutritious food and beverages, Food & Nutrition Board and its regional offices, nutrition education and extension services, etc.

17. **Aid Material and Equipment:** The estimates relate to adjustment of receipt of commodity grants from foreign countries.

उद्योग मंत्रालय *MINISTRY OF INDUSTRY*

मांग संख्या DEMAND No.51

औद्योगिक विकास विभाग Department of Industrial Development

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:

A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)

(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		757.20	39.98	797.18	1076.20	42.83	1119.03	776.25	44.80	821.05
पूंजी	*Capital*		*0.80*	*0.12*	*0.92*	*0.80*	*0.12*	*0.92*	*0.25*	*0.12*	*0.37*
जोड़	**Total**		**758.00**	**40.10**	**798.10**	**1077.00**	**42.95**	**1119.95**	**776.50**	**44.92**	**821.42**
1. सचिवालय - आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	0.11	5.26	5.37	0.11	5.86	5.97	0.15	6.10	6.25
उद्योग	**Industries**										
2. महानिदेशक, तकनीकी विकास	2. Director General, Technical Development.	2852	...	4.10	4.10	...	4.10	4.10	0.10	4.10	4.20
3. औद्योगिक लागत और मूल्य ब्यूरो	3. Bureau of Industrial Costs and Prices	2852	0.60	1.40	2.00	0.60	1.40	2.00	0.40	1.45	1.85
4. नमक आयुक्त	4. Salt Commissioner	2852	0.20	3.90	4.10	0.10	4.00	4.10	0.15	4.20	4.35
5. राष्ट्रीय उत्पादकता परिषद	5. National Productivity Council	2852	4.30	1.60	5.90	0.78	1.60	2.38	4.60	1.60	6.20
		6885	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
जोड़		*Total*	*4.30*	*1.65*	*5.95*	*0.78*	*1.65*	*2.43*	*4.60*	*1.65*	*6.25*
6. राष्ट्रीय डिजाइन संस्थान	6. National Institute of Design	2852	2.00	0.70	2.70	2.00	0.70	2.70	2.30	0.70	3.00
		6885	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
जोड़		*Total*	*2.00*	*0.72*	*2.72*	*2.00*	*0.72*	*2.72*	*2.30*	*0.72*	*3.02*
7. राष्ट्रीय गुणवत्ता परिषद	7. National Quality Council	2852	...	...	...	...	...	...	1.10	...	1.10
8. केन्द्रीय मशीन औजार संस्थान	8. Central Manufacturing Technology Institute	2852	3.00	1.10	4.10	3.00	1.10	4.10	3.00	1.10	4.10
9. औद्योगिक शिक्षा, अनुसंधान व प्रशिक्षण	9. Industrial Education, Research & Training	2852	2.85	0.80	3.65	2.48	0.80	3.28	3.70	0.80	4.50
10. बायलरों का सर्वेक्षण	10. Survey of Boilers	2852	...	...	...	...	...	...	0.10	...	0.10
11. अन्तर्राष्ट्रीय सहयोग	11.International Cooperation										
11.01 संयुक्त राष्ट्र औद्योगिक विकास संगठन	11.01 United Nations Industrial Development Organisation	2852	...	4.30	4.30	...	4.40	4.40	...	4.30	4.30
11.02 एशियाई उत्पादकता संगठन	11.02 Asian Productivity Organisation	2852	...	1.45	1.45	...	1.50	1.50	...	1.35	1.35
जोड़		*Total*	...	*5.75*	*5.75*	...	*5.90*	*5.90*	...	*5.65*	*5.65*
12. सीमेंट और गैर-धात्विक खनिज उद्योग	12. Cement and Non-Metallic Mineral Industries										
12.01 सीमेंट और भवन निर्माण सामग्रियों संबंधी राष्ट्रीय परिषद	12.01 National Council for Cement and Building Materials	2852	0.27	...	0.27	0.27	...	0.27	0.15	...	0.15
12.02 सीमेंट उद्योगों के लिए मानव संसाधन विकास	12.02 Human Resources Development for Cement Industries	2852	5.38	...	5.38	2.67	...	2.67	4.55	...	4.55
12.03 सीमेंट उद्योग पुनर्गठन परियोजनाओं के तहत तकनीकी अध्ययन	12.03 Technical Studies under Cement Industry Restructuring Projects	2852	1.20	...	1.20	0.75	...	0.75	0.25	...	0.25
12.04 सीमेट उद्योग संबंधी विकास परिषद	12.04 Development Council for Cement Industry	2852	...	...	...	...	2.00	2.00	...	2.50	2.50
12.05 सीमेंट की भारी ढुलाई के लिए पायलट संयंत्र	12.05 Pilot Project for bulk transport of Cement	4854	0.80	...	0.80	0.80	...	0.80	0.25	...	0.25
जोड़		*Total*	*7.65*	...	*7.65*	*4.49*	*2.00*	*6.49*	*5.20*	*2.50*	*7.70*
13. इंजीनियरी उद्योग	13. Engineering Industries										
13.01 भारतीय औद्योगिक विकास बैंक को भुगतान	13.01 Payment to IDBI	2852	...	...	...	...	...	...	...	1.19	1.19
13.02 आई.आर.बी.आई.को भुगतान	13.02 Payment to IRBI	2852	...	...	...	...	...	...	...	0.01	0.01
जोड़		*Total*	...	...	...	...	...	...	...	*1.20*	*1.20*
14. वाहन उद्योग के अनुसंधान और विकास	14. Research and Development of Automotive Industry	2852	2.00	8.30	10.30	2.00	8.30	10.30	3.00	8.10	11.10
उद्योगों और खनिजों के लिए अन्य परिव्यय	**Other Outlays on Industries and Minerals**										
15. पिछड़े क्षेत्रों का विकास	15. Development of Backward Areas										
15.01 औद्योगिक एककों के लिए ढुलाई आर्थिकसहायता	15.01 Transport subsidy to Industrial Units	2885	10.50	...	10.50	17.00	...	17.00	25.00	...	25.00
1502. विकास केन्द्र	15.02 Growth Centres	2885	22.00	...	22.00	22.00	...	22.00	25.00	...	25.00
जोड़		*Total*	*32.50*	...	*32.50*	*39.00*	...	*39.00*	*50.00*	...	*50.00*
16. विस्फोटक विभाग	16.Department of Explosives	2070	0.07	2.75	2.82	0.07	2.75	2.82	...	2.85	2.85
अन्य सामान्य आर्थिक सेवाएं	***Other General Economic Services***										
17. पेटेंट, डिजाइन और ट्रेड मार्क महानियंत्रक	17.Controller General of Patents Designs & Trade Marks	3475	2.47	3.50	5.97	2.12	3.50	5.62	2.50	3.60	6.10
18. आर्थिक सलाहाकार	18. Economic Adviser	3475	0.25	0.62	0.87	0.25	0.62	0.87	0.20	0.65	0.85
19. राष्ट्रीय पुनर्नवीकरण निधि को अंतरण	19. Transfer to National Renewal Fund	2852	700.00	...	700.00	1020.00	...	1020.00	700.00	...	700.00

(करोड़ रुपए) *(In crores of Rupees)*

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
20. अन्य योजनाएं	20. Other Schemes	2852	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
		6860	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
जोड़		*Total*	...	*0.25*	*0.25*	...	*0.25*	*0.25*	...	*0.25*	*0.25*
21. राष्ट्रीय नवीकरण निधि से पूरा किया जाने वाला व्यय	21. Expenditure met from National Renewal Fund										
21.1 औद्योगिक पुनर्निर्माण/बन्द के कारण प्रभावित श्रम की सुरक्षा	21.1 Protection of Labour affected by industrial restructuring /closures										
21.1.1 श्रमिक प्रतिपूर्ति उपाय और राज्य सार्वजनिक क्षेत्र उद्यमों में स्वैच्छिक सेवानिवृति स्कीम का कार्यान्वयन	21.1.1 Workers Compensation packages and implementation of VRS in State PSUs	2852	...	...	...	140.05	...	140.05	150.00	...	150.00
21.2 सलाहकार पुनःप्रशिक्षण और क्षेत्रकार उत्पादन स्कीमें	21.2 Counselling, retraining and Area Regeneration Schemes	2852	...	...	...	46.30	...	46.30	47.90	...	47.90
21.3 विविध/आकस्मिक व्यय	21.3 Miscellaneous/Contingency expenditure	2852	...	...	...	0.10	...	0.10	0.10	...	0.10
जोड़		*Total*	...	...	...	*186.45*	...	*186.45*	*198.00*	...	*198.00*
21.4 राष्ट्रीय नवीकरण निधि से पूरा किया गया व्यय घटाइए	21.4 Deduct expenditure met from NRF	2852	...	...	...	-186.45	...	-186.45	-198.00	...	-198.00
निवल		*Net*	...	...	...	...	...	...	...	...	...
22. सहायता सामग्री और उपस्कर	22. Aid Material & Equipment	3606	...	8.82	8.82	...	2.88	2.88	...	6.61	6.61
घटाइए प्रकार्यात्मक मुख्य शीर्ष को अंतरण	Deduct - Transfer to Functional Major Head	3606	...	-8.82	-8.82	...	-2.88	-2.88	...	-6.61	-6.61
सहायता सामग्री और उपस्कर	Aid Material and Equipment	Net	...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		***758.00***	***40.10***	***798.10***	***1077.00***	***42.95***	***1119.95***	***776.50***	***44.92***	***821.42***
ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आ.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total
1. सीमेंट और गैर-धात्विक खनिज उद्योग	1. Cement & Non-metallic Mineral Industries	12854	7.38	...	7.38	4.22	...	4.22	5.05	...	5.05
2. इंजीनियरी उद्योग	2. Engineering Industries	12858	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
3. अन्य उद्योग	3. Other Industries	12875	710.22	...	710.22	1026.23	...	1026.23	712.60	...	712.60
4. उद्योगों और खनिजों पर अन्य परिव्यय	4. Other outlays on Industries & Minerals	12885	32.50	...	32.50	39.00	...	39.00	50.00	...	50.00
5. सचिवालय - आर्थिक सेवाएं	5. Secretariat - Economic Services	13451	0.11	...	0.11	0.11	...	0.11	0.15	...	0.15
6. अन्य सामान्य आर्थिक सेवाएं	6. Other General Economic Services	13475	2.72	...	2.72	2.37	...	2.37	2.70	...	2.70
7. अन्य प्रशासनिक सेवाएं	7. Other Administrative Services	32070	0.07	...	0.07	0.07	...	0.07	...	...	...
जोड़	**Total**		**758.00**	**...**	**758.00**	**1077.00**	**...**	**1077.00**	**776.50**	**...**	**776.50**

1. **सचिवालय** : इसमें औद्योगिक विकास विभाग और लघु उद्योग विभाग तथा कृषि एवं ग्रामीण उद्योग के सचिवालय के व्यय के लिए व्यवस्था की गई है ।

2. **महानिदेशक, तकनीकी विकास** : यह देश में उद्योगों के विनियंत्रित और एकीकृत विकास की सुनिश्चित व्यवस्था करने के लिए, केन्द्रीय सरकार के विभिन्न मंत्रालयों/विभागों, योजना आयोग और अलग-अलग उद्योगों के लिए, सरकारी तथा निजी दोनों क्षेत्रों के उद्योगों को औद्योगिक योजनाएं और नीतिया तैयार करने के लिए एक प्रमुख तकनीकी परामर्शदाता संगठन के रूप में काम करता है । बजट में संगठन के स्थापना खर्चों की व्यवस्था की गई है । क्षेत्रीय विकास, औद्योगिक आंकड़ा बैंक के संबंध में सेमिनार आयोजित करने के लिए बजट में 10 लाख रुपए का आयोजना प्रावधान किया गया है।

3. **औद्योगिक लागत और कीमत ब्यूरो** : इसमें बी.आई.सी.पी. के स्थापना खर्च और स्कीमों के संबंध में व्यवस्था की गई है । इसकी स्थापना 1970 में हुई थी और यह लागत घटाने, औद्योगिक कार्यकुशलता में सुधार लाने और औद्योगिक वस्तुओं के मूल्य निश्चित करने से संबंधित विभिन्न मुद्दों पर सरकार को सलाह देता है। औद्योगिक लागत और कीमत ब्यूरो को समन्वय अध्ययनों तथा आयोजना स्कीमों के रूप में शामिल ऊर्जा लेखा परीक्षा अध्ययनों का कार्य सौंपा गया है ।

4. **नमक आयुक्त** : यह संगठन केन्द्रीय उत्पाद और नमक अधिनियम, 1944 और नमक उपकर अधिनियम, 1953 और उनके अन्तर्गत बनाए गए नियमों का प्रशासन करने के लिए उत्तरदायी है । यह नमक और आयोडीन युक्त नमक के उत्पादन तथा वितरण और देश में उस के युक्तिसंगत वितरण को भी विनियमित करता है । यह नमक की कीमतों और उसकी उपलब्धता को भी मानीटर करता है। बजट में संगठन के स्थापना खर्चों और विकास कार्यों के संबंध में व्यवस्था की गई है ।

1. **Secretariat**: Provides for secretariat expenditure of the Department of Industrial Development and the Department of Small Scale Industries and Agro & Rural Industries.

2. **Director General, Technical Development**: Acts as the Principal Technical Advisory Organisation to various Ministries/Departments of the Central Government, Planning Commission and individual industries, both in the public and private sectors for formulating industrial plans and policies to secure regulated and integrated development of industries in the country. The budget provides for establishment charges of the organisation. A plan provision of Rs.10 lakhs has been made in the Budget on holding seminars for regional development, Industrial Data Bank etc.

3. **Bureau of Industrial Costs and Prices**: Provides for establishment charges and schemes of BICP. Set up in 1970, BICP advises the Government on various issues pertaining to cost reduction, improvement in industrial efficiency and pricing of industrial commodities. BICP has also been entrusted with Tariff Harmonisation and Energy Audit Studies included as Plan Schemes.

4. **Salt Commissioner**: The Organisation is responsible for administration of Central Excise and Salt Act, 1944 and the Salt Cess Act, 1953 and the rules framed thereunder. It regulates the production and rational distribution of salt including iodised salt. It also regularly monitors the price and availability of salt. The budget provides for establishment charges of the organisation and for development works.

5. **राष्ट्रीय उत्पादकता परिषद** : इसमें संगठन के लिए अनुदानों की व्यवस्था की गई है जिसकी स्थापना 1958 में, उत्पादकता के प्रति जागरुकता पैदा करने और प्रशिक्षण कार्यक्रमों, गोष्ठियों, उत्पादकता सर्वेक्षण, प्रयुक्त अनुसंधान आदि के माध्यम से राष्ट्रीय अर्थव्यवस्था के विभिन्न क्षेत्रों के लिए उत्पादकता सेवाएं प्रदान करने के लिए की गई थीं ।

6. **राष्ट्रीय डिजाइन संस्थान** : इसकी स्थापना, उद्योग में डिजाइन के प्रति रुचि पैदा करने और मिट्टी की बनी वस्तुओं के डिजाइन, उत्पादन डिजाइन, वेशभूषा डिजाइन और इर्गोनोमिक्स और दृश्य संचार जैसे औद्योगिक डिजाइनों के प्रशिक्षण, अनुसंधान और सेवाएं प्रदान करने के लिए की गई हैं । बजट में संस्थान के लिए सहायता-अनुदान की व्यवस्था है ।

7. **राष्ट्रीय गुणवत्ता परिषद** : जुलाई, 1991 से आरंभ किए गए औद्योगिक सुधारों को देखते हुए गुणवत्ता और उत्पादकता पर ध्यान केन्द्रित करके भारत के निर्यात निष्पादन को बढ़ाने की जरूरत को सर्वोच्चता देनी है। कार्य दलों और आई.एम.टी.एफ. की सिफारिशों पर, उपर्युक्त उद्देश्यों की प्राप्ति के लिए समिति पंजीकरण अधिनियम के अंतर्गत एक स्वायत्त निकाय के रूप में राष्ट्रीय गुणवत्ता परिषद स्थापित करने का प्रस्ताव है। औद्योगिक विकास विभाग, गुणवत्ता और राष्ट्रीय गुणवत्ता परिषद से संबंधित सभी मामलों में केन्द्रीय बिन्दु के रूप में कार्य करेगा।

8. **केन्द्रीय विनिर्माण प्रौद्योगिकी संस्थान** : केन्द्रीय विनिर्माण प्रौद्योगिकी संस्थान, बंगलूर नए डिजाइन और नियंत्रण प्रणालियों के विकास द्वारा इंजीनियरी उद्योगों को तकनीकी सहायता प्रदान करने के लिए मशीनी औजार उद्योग के वास्ते प्रमुख अनुसंधान और विकास संगठन है। यह संस्थान प्रोटोटाइपस का मूल्यांकन और कला प्रौद्योगिकी परीक्षण की स्थिति, धातु कटाई और उत्पादन प्रौद्योगिकी के संबंध में विकास के क्षेत्र में अनुसंधान कार्य करता है। यह उद्योग को सी.ए.डी./सी.ए.एम. सेवा प्रशिक्षण सहित प्रशिक्षण और तकनीकी सूचना उपलब्ध कराता है। बजट में संस्थान के लिए अनुदान सहायता की व्यवस्था की गई है।

9. **औद्योगिक शिक्षा, अनुसंधान और प्रशिक्षण** : इसके अन्तर्गत भारतीय रबड़ विनिर्माता अनुसंधान संघ और केन्द्रीय लुग्दी और कागज अनुसंधान संस्थान को दिए जाने वाले अनुदान शामिल हैं।

10. **बायलरों का सर्वेक्षण** : उद्योग मंत्रालय, औद्योगिक विकास विभाग में केन्द्रीय बायलर बोर्ड को उद्योग/ताप विद्युत केन्द्रों द्वारा प्रयुक्त सभी किस्मों के बायलरों से संबंधित भारतीय बायलर विनियमों को तैयार करने और कार्यान्वित करने के लिए भारतीय बायलर्स अधिनियम, 1923 की धारा 28 के अंतर्गत शक्तियां प्रदान की गई हैं । नवीनतम अंतर्राष्ट्रीय कोड सहित भारतीय बायलर विनियमों के कंप्यूटरीकरण के लिए बजट में 10 लाख रुपए का आयोजना परिव्यय उपलब्ध कराया गया है, ताकि भारतीय बायलर विनियमों को बिना किसी कठिनाई के समय-समय पर अद्यतन किया जा सके।

11. **अन्तर्राष्ट्रीय सहयोग** : इसके अन्तर्गत संयुक्त राष्ट्र औद्योगिक विकास संगठन और एशियाई उत्पादकता संगठन को अंशदान के लिए व्यवस्था शामिल है।

12. सीमेंट और गैर-धात्विक खनिज उद्योग ।

12.01 **सीमेंट और भवन निर्माण सामग्रियों संबंधी राष्ट्रीय परिषद** : सीमेंट और भवन निर्माण सामग्रियों संबंधी राष्ट्रीय परिषद समिति पंजीकरण अधिनियम, 1960 के अधीन पंजीकृत एक स्वायत्तशासी निकाय है। परिषद के अनुसंधान और प्रौद्योगिकी विकास कार्य के लिए बजट में अनुदान के रुपए में 15 लाख रुपए की व्यवस्था की गई है।

12.02 **सीमेंट उद्योगों के लिए मानव संसाधन विकास** : विश्व बेंक और डी.ए.एन.आई.डी.ए. की सहायता से कार्यान्वित किए जाने वाले सीमेंट उद्योगों के लिए मानव संसाधन विकास कार्यक्रमों के अन्तर्गत देश में 4 क्षेत्रीय प्रशिक्षण केन्द्रों की स्थापना किए जाने के लिए सहायता प्रदान करना ।

12.03 **सीमेंट उद्योग पुर्नसंरचना परियोजना के अधीन तकनीकी अध्ययन** : इसके अंतर्गत विश्व बैंक सहायता से कार्यान्वित किए जाने वाले सीमेंट उद्योग के विकास से जुड़े विभिन्न परहलुओं से संबंधित छह तकनीकी अध्ययनों के वास्ते व्यवस्था

5. **National Productivity Council**: Provides for grants to the Organisation, which was set up in 1958 for generating productivity consciousness and providing productivity services to various sectors of the national economy through training programmes,seminars, productivity survey, applied research etc.

6. **National Institute of Design**: Set up to generate design consciousness in Industry and to provide training, research and service in industrial designs like ceramic design, product design, apparel design and ergonomics and visual communication. The budget provides for grant-in-aid to the Institute.

7. **National Quality Council:** In the wake of industrial reforms undertaken since July, 1991, the need for improving India's export performance by focussing on quality and productivity has become paramount. On the recommendations of working groups and the I.M.T.F., it is proposed to set up the National Quality Council as an autonomous body registered as a Society under the Societies Registration Act, for achieving the above objects. The Department of Industrial Development would act as the nodal point for all matters connected with quality and the National Quality Council.

8. **Central Manufacturing Technology Institute**: Central Manufacturing Technology Institute, Bangalore is a premier R &D Organisation for Machine Tool Industry providing technical assistance to engineering industries by way of development of new designs and control systems. It conducts evaluation of proto-types and research in the field of development in respect of State of the Art technology testing, metal cutting and production technology. It also provides training including CAD/CAM service training and technical information to the industry. The Budget provides for grants-in-aid to the Institute.

9. **Industrial Education, Research and Training**: This covers grants given to the Indian Rubber Manufacturers Research Association and Central Pulp and Paper Research Institute.

10. **Survey of Boilers**: The Central Boiler Board in the Ministry of Industry, Department of Industrial Development is empowered under Section 28 of the Indian Boilers Act, 1923 for preparation and implementation of the Indian Boiler Regulations concerning all types of boilers used by the Industry/Thermal Power Stations. A plan outlay of Rs.10 lakhs has been provided in the Budget for computerisation of Indian Boiler Regulations alongwith the latest International codes so that Indian Boiler Regulations are updated from time to time without any difficulty.

11. **International Cooperation**: Provides for contribution to United Nations Industrial Development Organisation and Asian Productivity Organisation.

12. Cement and Non-Metallic Mineral Industries.

12.01 **National Council for Cement and Building Materials:** National Council for Cement and Building Materials is an autonomous body registered under the Societies Registration Act, 1960. A provision of Rs.15 lakhs as grant has been made in the Budget for Research and technology development work of the Council.

12.02 **Human Resources Development for Cement Industries:** Provides assistance for setting up 4 Regional Training Centres in the country under the Human Resources Development Programme for Cement Industry, to be implemented with World Bank and DANIDA assistance.

12.03 **Technical Studies under Cement Industry Restructuring Project**: Provides assistance for undertaking six technical studies on various aspects connected with the development

की गई है ।

12.04 **सीमेंट उद्योग संबधी विकास परिषदः** यह संस्था सीमेंट उद्योग के लिए परियोजनाओं के वास्ते अनुसंधान और विकास तथा प्रशिक्षण कार्यक्रम उपलब्ध कराती है।

12.05 **सीमेंट की बल्क ढुलाई के लिए प्रायोगिक परियोजना** : इसके अंतर्गत सीमेंट की बल्क ढुलाई के लिए बम्बई में एक प्रायोगिक परियोजना स्थापित करने के वास्ते केन्द्रीय सरकार और सहभागी सीमेंट उत्पादकों के इक्विटी सहयोग के साथ एक नई कंपनी में निवेश के लिए व्यवस्था की गई है ।

13. **ईंजीनियरी उद्योगः**

13.01 **भारतीय औद्योगिक विकास बैंक को भुगतान** : इसके अंतर्गत मैसर्स डब्ल्यू.जी.फोर्ज लिमिटेड को अग्रिमों की गारंटी के लिए भारतीय औद्योगिक विकास बैंक को भुगतान के लिए व्यवस्था की गई है।

13.02 **आई.आर.बी.आई. को भुगतान** : इसके अंतर्गत आई.आर.बी.आई. को, उनके द्वारा इंडिया मशीनरी लिमिटेड, हावडा, पश्चिम बंगाल को दी गई निधियों के एवज में भुगतान करने के लिए व्यवस्था की गई है।

14. **स्वचालित (आटोमोटिव) उद्योग का अनुसंधान और विकास** : इसके अन्तर्गत उद्योग के लिए आटोमोटिव इंजीनियरी जिसमें (i) उत्पादन का डिजाइन और विकास (ii) सड़क पर प्रयोग किए जाने की योग्यता, क्षमता और ईंधन कुशलता के लिए स्वचालित उपस्करों और सहायक उत्पादों का मूल्यांकन, और (iii) मानकीकरण तथा तकनीकी सूचना सेवाएं शामिल हैं, के अनुसंधान, विकास और उत्पाद की जांच के लिए व्यवस्था शामिल हैं ।

15. **पिछड़े क्षेत्रों का विकास** : इसके अंतर्गत ये शामिल हैं : (i) सुदूर और दुर्गम क्षेत्रों में स्थित औद्योगिक इकाइयों तक और उनसे कच्ची सामग्रियों और तैयार माल दोनों की ढुलाई लागतों पर ढुलाई सब्सिडी, और (ii) आठवीं पंचवर्षीय योजना अवधि के भीतर देश के औद्योगिक रूप से पिछड़े क्षेत्रों में 70 विकास केन्द्रों की स्थापना ।

16. **विस्फोटक पदार्थ विभाग** : इसमें संगठन के स्थापना व्यय की व्यवस्था की गई है । यह कार्यालय भारतीय, विस्फोटक पदार्थ अधिनियम 1884, पेट्रोलियम अधिनियम, 1934 तथा ज्वलनशील पदार्थ अधिनियम 1952 और उनके अन्तर्गत बनाए गए नियमों का प्रशासन करता है । यह संस्थापना सभी प्राधिकारियों को इन नियमों के अन्तर्गत आने वाले सभी मामलों पर परामर्श देता है, और पुलिस, हवाई पत्तन सुरक्षा, वरिष्ठ पुलिस अधिकारियों आदि को विस्फोटक पदार्थों तथा छिपाए हुए विस्फोटकों का पता लगाने के विषय में गहन प्रशिक्षण भी देता है । यह सुरक्षात्मक प्रबन्धों में सुधार लाने के लिए विशेष मानक तैयार करने के लिए भारतीय मानक ब्यूरो के साथ समन्वय भी करता है।

17. **पेटेन्ट, डिजाइन और व्यापार चिन्ह महानियंत्रक** : यह कार्यालय, पेटेन्ट अधिनियम, 1970, डिजाइन अधिनियम, 1911, ट्रेड एण्ड मर्चेन्डाइस मार्क अधिनियम, 1958 और पेटेन्ट सूचना सेवा का प्रशासन करता है ।

18. **आर्थिक सलाहकार** : इसमें संगठन के स्थापना व्यय की व्यवस्था की गई है। (i) यह आर्थिक नीतियों के सभी मामलों पर परामर्श देता है (ii) औद्योगिक उत्पादन की प्रवृत्ति और क्षमता के उपयोग की जांच करता है और औद्योगिक और आयात नीतियों के निर्माण में सहायता करता है (iii) ऋण नीति, ऋण आयोजना और औद्योगिक क्षेत्र तथा विशिष्ट उद्योगों के सन्दर्भ में इसकी उपलब्धता संबंधी मामलों की जांच करता है और (iv) भारत में थोक कीमतों के सरकारी सूचक अंकों का संकलन और विश्लेषण करता है ।

19. **राष्ट्रीय नवीकरण निधि को अंतरण** : यह निधि आधुनिकीकरण और प्रौद्योगिकी उन्नयन के परिणामस्वरूप उत्पन्न श्रम के पुनः प्रशिक्षण या पुर्ननियोजन की लागतों को पूरा करने और औद्योगिक पुर्नसरंचना से प्रभावित श्रमिकों को सामाजिक सुरक्षा नैट उपलब्ध कराने के लिए सहायता उपलब्ध कराने के वास्ते स्थापित की गई है।

20. **अन्य स्कीमें** : इसमें नमक लाइसेंसधारियों को ऋण अध्ययनों आदि पर अन्य व्यय के संबंध में व्यवस्था की गई है ।

21. इसमें श्रमिक प्रतिपूर्ति उपायों और राज्यों तथा संघ राज्य क्षेत्रों में औद्योगिक पुर्नसंरचना/उनके बंद होने से प्रभावित श्रमिकों की सुरक्षा के लिए स्वैच्छिक सेवानिवृत्ति स्कीम के कार्यान्वयन के लिए व्यवस्था की गई है और सलाहकार, पुनः प्रशिक्षण तथा क्षेत्रवार पुनः उत्पादन संबंधी स्कीमों के लिए व्यय राष्ट्रीय नवीकरण निधि से पूरा किया जाना है।

22. **सहायता सामग्री और उपस्कर** : इसके अंतर्गत सीमेंट उद्योग के लिए सी. एम. टी. आई, एन. पी. सी, सी. जी. पी. डी. और टी. एम., बम्बई तथा एच. आर. डी. द्वारा क्रियान्वित की जा रही योजना स्कीमों के लिए यू. एन. डी. पी. और डी. ए. एन. आई. डी. ए. से प्राप्त सहायता सामग्री और उपस्कर के लिए व्यवस्था की गई ।

of cement industry to be implemented with World Bank assistance.

12.04 **Development Council for Cement Industry:** Provides for research and development projects and training programmes for Cement Industry.

12.05 **Pilot Project for Bulk Transport for Cement :** Provides for investment in a new company with equity participation of Central Government and participating cement manufacturers for setting up a Pilot project for bulk transportation of cement at Bombay.

13. **Engineering Industries:**

13.01 **Payment to IDBI**: Provides for payment to IDBI for guarantee of advances to M/s WG Forge Limited.

13.02 **Payment to IRBI**: Token provision for payment to IRBI in lieu of funds given by them to India Machinery Limited, Howrah, West Bengal.

14. **Research and Development of Automotive Industry:** Provides for research, development and testing of products in Automotive Engineering Industry, including (i) product design and development (ii) evaluation of automotive equipment and ancillaries for endurance, roadworthiness and fuel efficiency and (iii) standardisation and technical information services.

15. **Development of Backward Areas:** Covers (i) transport subsidy on the transport costs of both raw materials and finished goods to and from industrial units in remote and inaccessible areas, and (ii) setting up of 70 growth centres in the industrially backward areas of the country within the Eighth Five Year Plan period.

16. **Department of Explosives**: Provides for establishment costs of the Organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and respective rules framed thereunder. The establishment renders advice to all authorities on matters covered by these acts and imparts extensive training to police, airport security, senior police officials etc. in identifying explosives and deceptive devices. It also coordinates with the Bureau of Indian Standards for having specific standards for improving safety.

17. **Controller General of Patents, Designs and Trade Marks:** Administers the Patents Act, 1970, the Designs Act, 1911, the Trade and Merchandise Marks Act, 1958 and Patent Information Service.

18. **Economic Adviser**: Provides for establishment expenses of the Organisation which (i) renders advice on all matters of economic policies, (ii) examines trends in industrial production and capacity utilisation, assists in formulation of industrial and import policies, (iii) examines matters pertaining to credit policy, credit planning and its availability with reference to Industrial sector and specific industries and (iv) provides compilations and analysis of indices of wholesale prices in India etc.

19. **Transfer to National Renewal Fund:** The Fund has been established to provide assistance to cover the costs of retraining or redeployment of labour arising as a result of modernisation and technology upgradation and also to provide a social safety net to workers affected by industrial restructuring.

20. **Other Schemes :** Provides for loan to Salt licencees and other expenditure on studies etc.

21. Provides for worker compensation packages and implementation of Voluntary Retirement Scheme in State P.S.Us for protection of labour affected by industrial restructuring/closures, counselling, retraining and area regeneration schems, etc. The expenditure will be met from National Renewal Fund.

22. **Aid Material and Equipments :** The provision is for Aid material and equipment received from UNDP and DANIDA for plan schemes being implemented by CMTI, NPC, CGPD and TM, Bombay and HRD for Cement Industry.

उद्योग मंत्रालय MINISTRY OF INDUSTRY

मांग संख्या DEMAND No.52

भारी उद्योग विभाग Department of Heavy Industry

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		7.66	15.31	22.97	7.66	14.31	21.97	5.30	9.36	14.66
पूंजी	*Capital*		*166.34*	*81.83*	*248.17*	*150.56*	*85.33*	*235.89*	*129.06*	*68.79*	*197.85*
जोड़	**Total**		**174.00**	**97.14**	**271.14**	**158.22**	**99.64**	**257.86**	**134.36**	**78.15**	**212.51**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat - Economic Services	3451	...	1.75	1.75	...	1.75	1.75	...	1.80	1.80
उद्योग	**Industries**										
इंजीनियरिंग उद्योग	**Engineering Industries**										
2. हाई वोल्टेज दिष्टधारा कार्यक्रम	2. High Voltage Direct Current Programme	2852	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
3.	3. Compensation to staff on closure of PSUs	2852	...	11.00	11.00	...	...	...	...	...	...
4. हिन्दुस्तान मशीन टूल्स	4. HMT(Watch), Srinagar	2852	...	...	...	...	10.00	10.00	...	5.00	5.00
5. अन्य व्यय	5. Other Expenditure	2852	3.66	2.56	6.22	3.66	2.56	6.22	1.30	2.56	3.86
जोड़-उद्योग	**Total-Industries**		**7.66**	**13.56**	**21.22**	**7.66**	**12.56**	**20.22**	**5.30**	**7.56**	**12.86**
6. सरकारी उद्यमों को आयोजना-भिन्न ऋण	6. Non Plan Loans to Public Enterprises										
इंजीनियरिंग उद्योग	**Engineering Industries**										
6.01 नेशनल इंस्ट्रूमेंटस लि.	6.01 National Instruments Ltd.	6858	...	0.70	0.70	...	1.50	1.50	...	1.50	1.50
6.02 भारत आपथल्मिक ग्लास लि.	6.02 Bharat Ophthalmic Glass Ltd.	6858	...	1.40	1.40	...	1.00	1.00	...	1.00	1.00
6.03 साईकिल कारपोरेशन आफ इंडिया लि.	6.03 Cycle Corporation of India Ltd	6858	...	10.60	10.60	...	8.50	8.50	...	6.50	6.50
6.04 नेशनल बाईसिकल कार–पोरेशन आफ इंडिया लि.	6.04 National Bicycle Corporation of India Ltd	6858	...	3.00	3.00	...	3.00	3.00	...	2.00	2.00
6.05 स्कूटर्स इंडिया लि.	6.05 Scooters India Ltd.	6858	...	12.95	12.95	...	12.95	12.95	...	10.00	10.00
6.06 हैवी इंजीनियरिंग कारपोरेशन लि.	6.06 Heavy Engineering Corporation Ltd.	6858	...	11.35	11.35	...	...	...	...	0.01	0.01
6.07 माईनिंग एंड अलायड मशीनरी कारपोरेशन लि.	6.07 Mining and Allied Machinery Corporation Ltd.	6858	...	9.05	9.05	...	15.00	15.00	...	15.00	15.00
6.08 पुनर्वास उद्योग निगम	6.08 Rehabilitation Industries Corporation	6858	...	7.00	7.00	...	8.00	8.00	...	7.00	7.00
6.09 भारत यंत्र निगम लि.	6.09 Bharat Yantra Nigam Ltd.	6858	...	7.00	7.00	...	7.00	7.00	...	7.00	7.00
6.10 भारत भारी उद्योग निगम लि.	6.10 Bharat Bhari Udyog Nigam Ltd.	6858	...	6.00	6.00	...	6.00	6.00	...	6.00	6.00
उपभोक्ता उद्योग	**Consumer Industries**										
6.11 टैनरी एंड फुटवीयर कारपोरेशन आफ इंडिया लि.	6.11 Tannery and Footwear Corporation of India Ltd.	6860	...	5.50	5.50	...	5.50	5.50	...	5.50	5.50
6.12 टायर कारपोरेशन आफ इंडिया लि.	6.12 Tyre Corporation of India Ltd.	6860	...	6.40	6.40	...	10.00	10.00	...	6.40	6.40
6.13 हिन्दुस्तान साल्ट लि.	6.13 Hindustan Salts Ltd	6860	...	0.48	0.48	...	0.48	0.48	...	0.48	0.48
6.14 भारत लैदर कारपोरेशन लि.	6.14 Bharat Leather Corporation Ltd	6860	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
6.15 हिन्दुस्तान फोटोफिल्म्स मैन्यूफैक्चरिंग कम्पनी लि.	6.15 Hindustan Photo Films Manufacturing Co. Ltd	6860	...	...	...	...	6.00	6.00	...	...	...
जोड़		*Total*	...	*81.83*	*81.83*	...	*85.33*	*85.33*	...	*68.79*	*68.79*
7. राष्ट्रीय नवीकरण निधि से पूरी की गई राशि	7. Expenditure met from National Renewal Fund										
7.1 स्वैच्छिक सेवा निवृत्ति स्कीमों का कार्यान्वयन	7.1 Implementation of Voluntary Retirement Scheme										
7.1.1 इंजीनियरिंग उद्योग	7.1.1 Engineering Industries	2852	128.00	...	128.00	131.50	...	131.50	86.00	...	86.00
7.1.2 उपभोक्ता उद्योग	7.1.2 Consumer Industries	2852	8.00	...	8.00	22.00	...	22.00	16.50	...	16.50
7.1.3 सीमेंट और गैर-धात्विक खनिज उद्योग	7.1.3 Cement & Non-metallic Mineral Industries	2852	...	...	...	7.00	...	7.00	4.00	...	4.00
7.1.4 उद्योगों और खनिजों पर अन्य परिव्यय	7.1.4 Other Outlays on Industries and Minerals	2885	...	...	...	0.50	...	0.50	0.50	...	0.50
जोड़		*Total*	*136.00*	...	*136.00*	*161.00*	...	*161.00*	*107.00*	...	*107.00*
7.02 घटाइए:—राष्ट्रीय नवीकरण निधि से पूरी की गई राशि	7.2 Deduct Expenditure met from NRF	2852	-136.00	...	-136.00	-160.50	...	-160.50	-106.50	...	-106.50
		2885	...	...	...	-0.50	...	-0.50	-0.50	...	-0.50
निवल		*Net*	...	...	...	...	...	...	...	...	...
8. सरकारी उद्यमों में निवेश	8. Investments in Public Enterprises	4854	1.25	...	1.25	1.25	...	1.25	12.50	...	12.50
		4858	68.29	...	68.29	75.40	...	75.40	26.46	...	26.46
		4860	13.47	...	13.47	13.47	...	13.47	45.37	...	45.37

(करोड़ रुपए *In crores of rupees)*

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
		4885	...	...	...	...	...	...	0.11	...	0.11
		6854	1.25	...	1.25	1.25	...	1.25	12.50	...	12.50
		6858	68.44	...	68.44	45.55	...	45.55	26.58	...	26.58
		6860	13.51	...	13.51	13.51	...	13.51	5.42	...	5.42
		6885	0.13	...	0.13	0.13	...	0.13	0.12	...	0.12
जोड़		*Total*	*166.34*	...	*166.34*	*150.56*	...	*150.56*	*129.06*	...	*129.06*
कुल जोड़	***Grand Total***		***174.00***	***97.14***	***271.14***	***158.22***	***99.64***	***257.86***	***134.36***	***78.15***	***212.51***
ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आ.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total
जीनियरिंग उद्योग	**Engineering Industries**										
8.01 भारत हैवी इलेक्ट्रिकल्स लि.	8.01 Bharat Heavy Electricals Ltd.	12858	...	109.00	109.00	...	80.00	80.00	...	105.39	105.39
8.02 हिन्दुस्तान मशीन टूल्स लि.	8.02 HMT Ltd	12858	...	93.36	93.36	...	139.28	139.28	...	0.01	0.01
8.03 हैवी इंजीनियरिंग कारपोरेशन लि.	8.03 Heavy Engineering Corporation Ltd.	12858	4.95	...	4.95	34.95	...	34.95	6.00	...	6.00
8.04 माइनिंग एंड अलायड मशीनरी कारपोरेशन लि.	8.04 Mining and Allied Machinery Corporation Ltd.	12858	0.50	...	0.50	0.50	...	0.50	...	...	...
8.05 स्कूटर्स इंडिया लि.	8.05 Scooters India Ltd.	12858	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
8.06 नेशनल इंस्ट्रूमेंट्स लि.	8.06 National Instruments Ltd.	12858	0.20	...	0.20	0.20	...	0.20	0.01	...	0.01
8.07 हिन्दुस्तान केबल्स लि.	8.07 Hindustan Cables Ltd.	12858	120.00	49.77	169.77	74.22	118.56	192.78	34.15	33.07	67.22
8.08 इंस्ट्रूमेंटेशन लिमिटेड	8.08 Instrumentation Ltd.	12858	1.00	4.68	5.68	1.00	9.32	10.32	1.00	4.35	5.35
8.09 भारत आपथैल्मिक ग्लास लि.	8.09 Bharat Opthalmic Glass Ltd.	12858	1.25	...	1.25	1.25	...	1.25	0.01	...	0.01
8.10 साईकिल कारपोरेशन आफ इंडिया लि.	8.10 Cycle Corporation of India Ltd.	12858	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
8.11 नेशनल बाईसिकल कारपोरेशन आफ इंडिया लि.	8.11 National Bicycle Corporation of India Ltd.	12858	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
8.12 एन्ड्रयु यूले एंड कम्पनी लि.	8.12 Andrew Yule and Co. Ltd.	12858	...	21.00	21.00	...	23.00	23.00	...	34.41	34.41
8.13 पुनर्वास उद्योग निगम लि.	8.13 Rehabilitation Industries Corporation Ltd.	12858	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
8.14 प्रागा टूल्स निगम लि.	8.14 Praga Tools Ltd.	12858	...	5.00	5.00	...	1.61	1.61	...	2.00	2.00
8.15 भारत यंत्र निगम लि.	8.15 Bharat Yantra Nigam Ltd.	12858	4.00	17.95	21.95	4.00	13.74	17.74	1.82	15.70	17.52
8.16 भारत भारी उद्योग निगम लि.	8.16 Bharat Bhari Udyog Nigam Ltd.	12858	4.75	14.45	19.20	4.75	4.25	9.00	10.01	3.50	13.51
8.17 द्रव्य नियंत्रण अनुसंधान संस्थान	8.17 Fluid Control Research Institute	12858	...	0.40	0.40	...	0.40	0.40	...	0.65	0.65
जोड़-इंजीनियरिंग उद्योग	**Total - Engineering Industries**		**136.73**	**315.61**	**452.34**	**120.95**	**390.16**	**511.11**	**53.04**	**199.08**	**252.12**
उपभोक्ता उद्योग	**Consumer Industries**										
8.18 भारत लैदर कारपोरेशन आफ इंडिया लिमिटेड	8.18 Bharat Leather Corporation of India Ltd	12860	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
8.19 टैनरी एंड फुटवियर कारपोरेशन आफ इंडिया लि.	8.19 Tannery and Footwear Corporation of India Ltd.	12860	0.02	...	0.02	0.02	...	0.02	0.01	...	0.01
8.20 हिन्दुस्तान पेपर कारपोरेशन लिमिटेड	8.20 Hindustan Paper Corporation Ltd	12860	6.00	64.74	70.74	6.00	62.75	68.75	3.01	34.99	38.00
8.21 एन.ई.पी.ए. लि.	8.21 NEPA Ltd	12860	1.00	9.72	10.72	1.00	...	1.00	...	...	...
8.22 हिन्दुस्तान साल्टस लि.	8.22 Hindustan Salts Ltd.	12860	2.00	2.25	4.25	2.00	...	2.00	1.57	...	1.57
8.23 हिन्दुस्तान फोटोफिल्म्स मैन्यूफैक्चरिंग कम्पनी लि.	8.23 Hindustan Photofilms Manufacturing Co. Ltd.	12860	6.50	2.25	8.75	6.50	36.59	43.09	40.00	...	40.00
8.24 टायर कारपोरेशन आफ इंडिया लि.	8.24 Tyre Corporation of India Ltd.	12860	11.44	...	11.44	11.44	...	11.44	6.19	...	6.19
जोड़ - उपभोक्ता उद्योग	**Total - Consumer Industries**		**26.98**	**78.96**	**105.94**	**26.98**	**99.34**	**126.32**	**50.79**	**34.99**	**85.78**
सीमेंट और गैर-धात्विक खनिज उद्योग	**Cement & Non-metallic Mineral Industries**										
8.25 सीमेंट कारपोरेशन आफ इंडिया लि.	8.25 Cement Corporation of India Ltd	12854	2.50	37.50	40.00	2.50	...	2.50	25.00	...	25.00
उद्योगों पर अन्य परिव्यय	**Other Outlays on Industries**										
8.26 राष्ट्रीय औद्योगिक विकास निगम लि.	8.26 National Industrial Development Corporation Ltd.	12885	0.13	...	0.13	0.13	...	0.13	0.23	...	0.23
जोड़	**Total**		**166.34**	**432.07**	**598.41**	**150.56**	**489.50**	**640.06**	**129.06**	**234.07**	**363.13**
ग. आयोजना परिव्यय	**C. Plan Outlay**										
1. इंजीनियरिंग उद्योग	1. Engineering Industries	12858	144.39	315.61	460.00	128.61	390.16	518.77	58.34	199.08	257.42
2. उपभोक्ता उद्योग	2. Consumer Industries	12860	26.98	78.96	105.94	26.98	99.34	126.32	50.79	34.99	85.78
3. सीमेंट और गैर-धात्विक खनिज उद्योग	3. Cement and Non-metallic mineral Industries	12854	2.50	37.50	40.00	2.50	...	2.50	25.00	...	25.00
4. उद्योगों पर अन्य परिव्यय	4. Other Outlays on Industries	12885	0.13	...	0.13	0.13	...	0.13	0.23	...	0.23
जोड़	**Total**		**174.00**	**432.07**	**606.07**	**158.22**	**489.50**	**647.72**	**134.36**	**234.07**	**368.43**

1. **सचिवालय** : इस में भारी उद्योग विभाग के सचिवालय व्यय के लिए व्यवस्था है ।

2. **उच्च वोल्टता दिष्ट धारा कार्यक्रम** : यह योजना तीव्र गति एच. वी. डी. सी. संचरण की प्रौद्योगिकी के स्वदेशी विकास के लिए है । यह इलैक्ट्रानिकी विभाग, परमाणु ऊर्जा विभाग और भारी उद्योग विभाग द्वारा संयुक्त रूप से कार्यान्वित की जा रही है ।

3. **पी.एस.यू. के बन्द होने पर कर्मचारियों को क्षतिपूर्ति** : इस में मुख्य रूप से कर्मचारियों को क्षतिपूर्ति के भुगतान के लिए बी.पी.एम.ई.एल तथा एस. आई.एल. को अनुदान दिया गया है ।

4. **एच.एम.टी.(घड़ी) श्रीनगर**: इस में विपरीत परिस्थितियों में श्रीनगर घड़ी कारखाने के कार्य को जारी रखने में एच.एम.टी. द्वारा वहन की गई नकदी हानि को पूरा करने के लिए व्यवस्था है ।

5. **अन्य व्यय**: इस में बर्न एंड कम्पनी लिमि., इंडियन स्टैन्डर्ड वैगन कम्पनी लिमि., बर्थवेट एंड कम्पनी (इंडिया) लिमि. आदि के राष्ट्रीकरण के परिणाम स्वरूप राष्ट्रीयकृत बैंकों द्वारा वसूली में गिरावट के लिए व्यवस्था है ।

6. **सरकारी उद्यमों को योजना भिन्न ऋण**: यह नकद हानियों को पूरा करने के लिए तथा कार्यशील पूंजी की जरूरतों को उपलब्ध कराने के लिए है ।

7. **राष्ट्रीय नवीकरण कोष से पूरे किए जाने वाले व्यय**: यह स्वैच्छिक सेवानिवृति योजना के कार्यान्वयन के लिए सरकारी क्षेत्र के उद्यमों को बजटीय सहायता देने के लिए है ।

8. **सरकारी उद्यमों में निवेश** : इस में सरकारी क्षेत्र के उद्यमों के लिए ऋण और इक्विटी के ज्यादातर 50 : 50 के अनुपात में बजटीय सहायता की व्यवस्था है जिससे विकास, विविधीकरण, नवीकरण और प्रतिस्थापन, आधुनिकीकरण, अनुसंधान और विकास, उप नगर आदि संबंधी स्कीमों को शुरू किया जा सके या जारी रखा जा सके ताकि उनके कार्य निष्पादन और लाभ में सुधार हो सके ।

8.01 **भारत हैवी इलैक्ट्रिकल्स लिमिटेड** : यह कम्पनी विद्युत और अर्थव्यवस्था के अन्य महत्वपूर्ण क्षेत्रों जैसे कि इस्पात, उर्वरक, धातुकर्म और खनिज उद्योगों के लिए ऊर्जा उत्पादक उपस्कर, पारेषण और ढुलाई, उपस्करों के विनिर्माण, पूर्ति, स्थापना और चालू करने का कार्य कर रही है। कम्पनी ने टर्नकी आधार पर भारत और विदेशों में विद्युत स्टेशन सप्लाई किए हैं ।

8.02 **हिन्दुस्तान मशीन टूल्स लि.** : 1953 में स्थापित, धीरे-धीरे देश के 10 विभिन्न राज्यों में फैली हुई 16 इकाइयों और 22 उत्पादन प्रभागों के साथ एक प्रमुख बहु इकाई और बहु-उत्पादन कम्पनी बन गई है । यह कम्पनी हाई प्रिसिशन मशीन टूल्स, मुद्रण मशीनरी, लैंप व लैंप बनाने की मशीनरी, ट्रैक्टर, हाथ की घड़ियों, होरोलोजिकल मशीनों और डेरी मशीनरी के उत्पादन का कार्य कर रही है ।

8.03 **हैवी इंजीनियरिंग कारपोरेशन लिमिटेड** : 1958 में निगमित की गई थी, इसमें तीन इंजीनियरी इकाइयां शामिल हैं - हैवी मशीन बिल्डिंग प्लांट, दी हैवी मशीन टूल्स संयंत्र और फाउन्डरी फोर्ज संयंत्र । निगम इस्पात संयंत्र उपस्कर, उत्खनन, प्लानिंग मशीन, बोरिंग मशीन और कास्टिंग और फोरजिंग का भी उत्पादन करता है ।

8.04 **माईनिंग एण्ड एलाइड मशीनरी कारपोरेशन लि.** : इसकी स्थापना 1965 में की गई थी । कम्पनी का उद्देश्य भूमिगत कोयला खनन के लिए उपस्कर हेतु कोयला खनन उद्योग की आवश्यकताओं को पूरा करना है।

8.05 **स्कूटर्स इण्डिया लि.** : लखनऊ में स्थित है । इसका निगमन सितम्बर, 1972 में किया गया था और यह स्कूटर और तिपहिया स्कूटरों का निर्माण कर रही है ।

8.06 **नेशनल इन्स्ट्रूमेन्टस लि.** : यह कम्पनी जून, 1957 में कम्पनी अधिनियम, 1956 के अंतर्गत निगमित की गई थी । इस कम्पनी ने भूतपूर्व मैथेमैटिकल इन्स्ट्रूमेन्टस आफिस की परिसम्पत्तियों और देनदारियों का अधिग्रहण किया । यह कम्पनी विभिन्न किस्म के सर्वेक्षण और आप्टिकल उपस्करों का उत्पादन और व्यापार कर रही है।

8.07 **हिन्दुस्तान केबल्स लि.** : यह कम्पनी भारत में आधुनिक दूर-संचार केबल्स के विनिर्माण का कार्य कर रही है । इसके रूप-

1. **Secretariat:** It provides for secretariat expenditure of the Department of Heavy Industry.

2. **High Voltage Direct Current Programme:** The Scheme is for indigenous development of technology of high speed HVDC transmission. It is being implemented jointly by the Department of Electronics, Department of Atomic Energy and the Department of Heavy Industry.

3. **Compensation to Staff on closure of PSUs:** Provides mainly for grants to BPMEL and SIL for payment of compensation to staff.

4. **HMT (Watch), Srinagar**: To meet cash losses incurred by HMT in sustaining the operations of the Srinagar Watch Factory under adverse circumstances.

5. **Other Expenditure**: Provides for shortfall in the realisation by nationalised banks consequent on the nationalisation of Burn and Company Ltd., Indian Standard Wagon Company Ltd., Braithwaite and Company (India) Ltd. etc.

6. **Non-Plan Loans to Public Enterprises:** To meet cash losses and to provide working capital requirements.

7. **Expenditure met from National Renewal Fund**: Provides for budgetary support to the Public Sector Enterprises for implementation of the Voluntary Retirement Schemes.

8. **Investment in Public Enterprises:** Provides for budgetary support by way of loans and equity mostly in the ratio of 50 : 50 to the PSUs for taking up continuing schemes for development, diversification, renewal & replacement, modernisation, research & development, township etc. to improve their performance and profitability.

8.01. **Bharat Heavy Electricals Ltd.:** It is engaged in the manufacture, supply, erection and commissioning of power generating equipment, transmission and transportation equipment for power boards and other core sectors of the economy like steel, fertilizer, metallurgical and mineral industries. The Company has supplied power stations on turnkey basis in India and abroad.

8.02. **Hindustan Machine Tools Ltd.:** Established in 1953, has steadily grown into a major multi-unit and multi-product company with 16 units and 22 product divisions, spread over 10 different States of the Country. The Company is engaged in the production of high precision machine tools, printing machinery, lamp and lamp making machinery, tractors, wrist watches, horological machines and dairy machinery.

8.03. **Heavy Engineering Corporation Ltd.:** Incorporated in 1958, it comprises three engineering units - Heavy Machine Building Plant, Heavy Machine Tools Plant and the Foundry Forge Plant. The Corporation produces steel plant equipment, excavators, plaining machines, boring machines and also castings and forgings.

8.04. **Mining and Allied Machinery Corporation Ltd.:** Was incorporated in 1965 with the objective of meeting the requirements of the coal mining industry for equipment for underground coal mining.

8.05. **Scooters India Ltd.:** Located at Lucknow, it was incorporated in September 1972 and is engaged in the manufacture of scooters and three wheelers.

8.06. **National Instruments Ltd.:** It was incorporated in June, 1957 under Companies Act, 1956. It took over the assets and liabilities of the erstwhile Mathematical Instruments Office. It is engaged in production and trade of various types of survey and optical instruments.

8.07. **Hindustan Cables Ltd.:** It is engaged in the manufacture of sophisticated telecommunication cables in India. It has got two

नारायणपुर और हैदराबाद में दो कारखाने है । कंपनी ने इलाहाबाद में एक और आप्टीकल फाइबर केबल्स फैक्टरी स्थापित की है ।

8.08 **इन्स्ट्रूमेन्टेशन लि.** : इसकी स्थापना, अर्थव्यवस्था के महत्वपूर्ण क्षेत्रों जैसे कि तापीय विद्युत संयंत्र, इस्पात संयंत्रों, उर्वरक संयंत्रों, तेल शोधन कारखानों और अन्य प्रक्रिया संयंत्रों को इन्स्ट्रूमेंटेशन और नियंत्रण प्रणालियां प्रदान करने में अधिकतम आत्म-निर्भरता प्राप्त करने के उद्देश्य से मार्च, 1964 में की गई थी । इसकी दो उत्पादन इकाइयां हैं - एक कोटा में और दूसरी पालघाट में ।

8.09 **भारत आप्थलमिक ग्लास लिमिटेड** : इसकी स्थापना अप्रैल, 1972 में की गई थी। यह कम्पनी आप्थलमिक ब्लैक, फ्लिन्ट बटन, चश्मों के शीशों का निर्माण कर रही है।

8.10 **भारतीय साईकिल निगम लिमिटेड** : इस कम्पनी की स्थापना, मैसर्स सेन रेले के स्वामित्व वाले उपक्रम का राष्ट्रीकरण कर के अक्टूबर, 1980 में की गई थी । इसकी दो उत्पादन इकाइयां हैं - एक आसनसोल में और दूसरा कल्याणी में, जो 'रेले' ब्रान्ड नाम के अंतर्गत बाइसिकिलों का निर्माण कर रहे हैं।

8.11 **भारतीय राष्ट्रीय बाईसिकिल निगम लि.** : इस कम्पनी की स्थापना मैसर्स हिंद साईकिल लिमिटेड के स्वामित्व वाले उपक्रम का राष्ट्रीयकरण करके अक्टूबर, 1980 में की गई थी इसके 'हिंद' ब्रांड नाम से साइकिलों के दो उत्पादन इकाइयां गाजियाबाद में और दूसरा बम्बई में है ।

8.12 **एन्ड्रयू यूले एण्ड कम्पनी लि.** : प्राथमिक रूप से इकाइयां विनिर्माण कार्यकलापों में संलग्न है; इस समय इस कम्पनी के आठ इकाइयां हैं जो औद्योगिक पंखे और चाय की मशीने, एच. टी और एल. टी बिजली के उपस्कर, कान्ट्रेक्टर, ओवरलोड रिले, मोल्डीड केस सरकिट बेकर्स, विद्युत और वितरण ट्रांसफार्मर, स्विचगियर, कनवेयर बैल्ट, फैन और वी बैल्ट, वायु-प्रदुषण नियंत्रण उपस्कर का निर्माण और चाय उत्पादन का काम करती हैं ।

8.13 **पुनर्वास उद्योग निगम लि.** : इसकी स्थापना भूतपूर्व पश्चिम पाकिस्तान से विस्थापित व्यक्तियों के लिए रोजगार प्रदान करने के उद्देश्य से अप्रैल, 1959 में की गई थी । निगम के 13 इकाइयां हैं जो विभिन्न किस्म की वस्तुओं जैसे हथकरघा वस्त्र, पोलिएस्टर सूटिंग और शर्टिंग, साज-समान के कपड़े और तुर्की तौलिए, चमड़े के उत्पाद, सिले-सिलाए परिधान, डिब्बा बंद फल, स्टील फर्नीचर, आयरन कास्टिंग और कृत्रिम इस्पात ढांचों का उत्पादन करती हैं ।

8.14 **प्रागा टूल्स लि.** : इस कम्पनी के तीन प्रभाग हैं अर्थात् (i) सिकन्दराबाद में मशीन टूल प्रभाग (ii) हैदराबाद में फोर्ज और फाउन्डरी प्रभाग और (iii) सी.एन.सी.प्रभाग । यह कम्पनी फरवरी, 1988 से एच.एम.टी.लि. की सहायक कम्पनी बन गई है । इस समय कम्पनी के मुख्य उत्पाद ये हैं : कटर और टूल ग्राइन्डर, सरफेस ग्राइन्डर, यूनीवर्सल मिलिंग मशीनें, कोपिंग लेथ, थ्रैड बोल्टिंग मशीनें और ड्रिलिंग मशीन फोरजिंग और उपकरण ।

8.15 **भारत यंत्र निगम लि.** : इसे जुलाई, 1986 को छः सहायक कम्पनियों अर्थात् भारत हैवी प्लेट्स एंड वैसल्स, भारत पम्पस एंड कम्प्रेसर लि., त्रिवेणी स्ट्रक्चरल्स लि., तुंगभद्रा स्टील प्रोडक्ट्स लि., रिचर्डसन एंड क्रुडास लि., और ब्रिज एंड रूफ कम्पनी लि., के साथ धारक कम्पनी के रूप में निगमित किया गया । कम्पनी का निगमित कार्यालय इलाहाबाद, उत्तर प्रदेश में है । बजट में प्रावधान कम्पनी की अपनी आवश्यकताओं को पूरा करने और सहायक कम्पनियों को बजटीय सहायता देने के लिए है।

8.16 **भारत भारी उद्योग निगम लिमिटेड** : इसे सितम्बर, 1986 में सात सरकारी क्षेत्र के उपक्रमों अर्थात् बर्न स्टेंडर्ड कम्पनी लि., जेसप एंड कम्पनी लि., ब्रेथवेट एंड कम्पनी लि., भारत वैगन एंड इंजीनियरिंग कम्पनी लि., भारत प्रोसेस एंड मेकेनिकल इंजीनियर्स लि., बी. बी. जे. कंस्ट्रक्शन कम्पनी लि., और लगन जूट कम्पनी लि. सहित धारक कम्पनी के रूप में निगमित किया गया जिसका निगमित कार्यालय कलकत्ता में है । बजट में प्रावधान कम्पनी की अपनी आवश्यकताओं को पूरा करने और सहायक कम्पनियों को बजटीय सहायता देने के लिए है ।

8.17 **द्रव्य नियंत्रण अनुसंधान संस्थान (एफ.सी.आर.आई.)** : द्रव्य नियंत्रण अनुसंधान संस्थान की स्थापना द्रव्य उपायों तथा नियंत्रण उपायों से संबंधित गतिविधियों को अपनाने के लिए तथा न केवल इस देश में बल्कि

factories at Rupnarainpur and Hyderabad. The Company has set up another factory at Allahabad for the manufacture of optical fibre cables.

8.08. **Instrumentation Ltd.:** It was established in March, 1964 with the objective of attaining maximum self-reliance in providing instrumentation and control systems to key sectors of economy such as Thermal Power Plants, Steel Plants, Fertilizer Plants, Refineries and other process plants. It has two production Units - one at Kota and the other at Palghat.

8.09. **Bharat Ophthalmic Glass Ltd.:** It was set up in April, 1972. The Company is engaged in the manufacture of flint buttons, optical glass, radiation shielding windows etc.

8.10. **Cycle Corporation of India Ltd.:** This was formed in October, 1980 by nationalising the undertakings owned by M/S Sen-Raleigh Ltd. It has got two manufacturing units - one at Asansol and another at Kalyani - manufacturing bicycles under the brand name 'Raleigh'.

8.11. **National Bicycle Corporation of India Ltd.** Was formed in October, 1980 by nationalising the undertaking owned by M/s Hind Cycles Ltd. It has got two manufacturing units - one at Bombay and another at Ghaziabad- manufacturing cycles under the brand name 'Hind'.

8.12. **Andrew Yule and Company Ltd.:** Primarily involved in manufacturing activities; the Company at present has eight units which manufacture industrial fans and tea machinery, HT & LT electrical equipment, contactors, overload relays, moulded case circuit breakers, power distribution transformers, switchgears, conveyor belts, fans & V - belts, air pollution control equipment and production of tea.

8.13. **Rehabilitation Industries Corporation Ltd. :** Was set up in April, 1959 with the object of providing employment for displaced persons from former East Pakistan. The Corporation has 13 units which produce a variety of articles like handloom textiles, polyester suiting and shirtings, furnishing fabrics and turkish towels, leather products, ready-made garments, canned fruit, steel furniture, iron castings and fabricated steel structure.

8.14. **Praga Tools Ltd.:** The Company has three Divisions, *viz.* (i) Machine Tool Division at Secunderabad (ii) Forge and Foundry Division at Hyderabad and (iii) CNC Division. The Company has become a subsidiary of H.M.T Ltd. from February, 1988. The main products of the Company at present are cutters and tool grinders, surface grinders, universal milling machines, copying lathes, thread volting machines and drilling machines, forgings and accessories.

8.15 **Bharat Yantra Nigam Limited:** It was incorporated as a Holding Company in July, 1986 with six subsidiaries, namely, Bharat Heavy Plate and Vessels Ltd., Bharat Pumps and Compressors Ltd., Triveni Structurals Ltd., Tungabhadra Steel Products Ltd., Richardson and Cruddas Ltd., and Bridge and Roof Co. Ltd. The Corporate Office of the Company is at Allahabad, Uttar Pradesh. Provision in Budget is to meet Company's own requirements and to provide budgetary support to the subsidiaries.

8.16 **Bharat Bhari Udyog Nigam Limited:** Incorporated in September, 1986 as a Holding Company consisting of seven Public Sector Enterprises, viz. Burn Standard Co. Ltd.; Jessop and Co. Limited, Braithwaite & Co. Limited, Bharat Wagon and Engineering Company Limited, Bharat Process and Mechanical Engineers Limited, BBJ Construction Company Limited, and Lagan Jute Machinery Company Ltd., with corporate office at Calcutta. Provision in Budget is to meet Company's own requirements and to provide budgetary support to the subsidiaries.

8.17 **Fluid Control Research Institute (FCRI):** The Fluid Control Research Institute has been established at Palghat as a UNDP Project for undertaking activities connected with flow measuring and control

दक्षिण-पूर्व एशिया के लिए भी प्रौद्योगिकी विकास और प्रवाह उत्पादों के लिए आधारभूत ढांचा उपलब्ध कराने के लिए यू.एन.डी.पी. परियोजना के रूप में की गई थी ।

8.18 **भारत लैदर कारपोरेशन आफ इंडिया लि.** : इसकी स्थापना चमड़े की वस्तुओं के उद्योग के संवर्धन और विकास के लिए मार्च, 1976 में की गई थी । इसका उद्देश्य आवश्यक आधारभूत ढांचे का सृजन करना और देश में प्रौद्योगिकी का सुधार करना और चमड़ा कामगारों के उत्पादों के विपणन में सहायता प्रदान करना है ।

8.19 **भारत टैनरी तथा फुटवियर कारपोरेशन लिमिटेड** : इसकी स्थापना 1969 में ब्रिटिश इंडिया कारपोरेशन के रुग्ण एककों, जिन का नाम कूपर एलन और नोर्थवेस्ट टैनरी ब्रांच है, को अपने हाथ में लेने के लिए की गई थी तथा यह चमड़े के सज्जित जूतों और जूते के संघटकों का उत्पादन करती है।

8.20 **हिन्दुस्तान कागज निगम लि.** : देश में इस निगम की स्थापना, मई, 1970 में लुगदी और कागज तथा अखबारी कागज के कारखानों की स्थापना करने के उद्देश्य से की गई थी । इसकी दो इकाइयां और 3 सहायक कम्पनियां हैं । हिन्दुस्तान पेपर कारपोरेशन लिमिटेड अपनी कमियों को दूर करने और अपनी इकाइयों और सहायक कम्पनियों में उत्पादन को सुदृढ़ बनाने में लगी हैं।

8.21 **एन. .ई .पी. ए. लि.** : भारत सरकार ने मिल का नियंत्रण 1958 में अपने हाथ में ले लिया । एक नई खोई पर आधारित अखबारी कागज परियोजना 414.46 करोड़ रुपए की अनुमानित लागत पर अलीगंज, जिला मुरादाबाद, उत्तर प्रदेश में स्थापित की जानी है । जब यह कार्यान्वित हो जाएगी तो यह परियोजना अखबारी कागज की पूर्ति में देश को आत्मनिर्भरता की ओर ले जाएगी।

8.22 **हिन्दुस्तान साल्टस लि.** : इसकी स्थापना अप्रैल, 1958 में की गई थी । यह कम्पनी नमक और ब्रोमीन के उत्पादन और बिक्री करने के काम में लगी हुई है । इसकी एक सहायक कम्पनी है जिसका नाम सांभर साल्टस लिमिटेड है ।

8.23 **हिन्दुस्तान फोटो फिल्म मैन्यूफैक्चरिंग कम्पनी लि.** : यह कम्पनी नवम्बर, 1960 में निगमित की गई थी । यह कम्पनी संवेदनशील फोटो फिल्म, सिने पाजिटिव (काली और सफेद), सिने फिल्म ध्वनि निगेटिव, चिकित्सा संबंधी एक्सरे फिल्मों का निर्माण कर रही है । यह कम्पनी जम्बो रोल्स, सिने कलर पाजिटिव फिल्म, अमेच्योर रोल फिल्म, आदि का आयात करती ही और उन्हें तैयार उत्पादों में परिवर्तित करती है।

8.24 **टायर कारपोरेशन आफ इंडिया लिमिटेड** : फरवरी 1984 में इसकी स्थापना की गई जिसमें मैसर्स इन्चेक टायर लिमिटेड और राष्ट्रीय रबड़ विनिर्माण लिमिटेड जैसे राष्ट्रीय उपक्रमों को शामिल किया गया । इस उपक्रम में आटोमोबाइल और साइकिल टायरों और ट्यूबों और अन्य रबड़ से बनी वस्तुओं जैसे कि फेन और वी-बैल्टों का उत्पादन किया जाता है। कंपनी काकीनाड़ा स्थित अपनी टायर निर्माण इकाई के आधुनिकीकरण की प्रक्रिया में हैं ।

8.25 **भारतीय सीमेंट कारपोरेशन लि.** : इसकी स्थापना जनवरी, 1965 में की गई थी । इसका उद्देश्य देश में सीमेंट के उत्पादन में आत्म-निर्भरता प्राप्त करने के लिए सरकारी क्षेत्र में सीमेंट कारखानों की स्थापना करना है। इसके 10 एकक कार्य कर रहे हैं ।

8.26 **राष्ट्रीय औद्योगिक विकास निगम लि.** : की स्थापना 1954 में देश के औद्योगिक विकास को बढ़ावा देने के लिए की गई थी । इसके प्रचालन क्षेत्र में औद्योगिक परियोजनाएँ, सिविल इंजीनियरिंग परियोजनाएँ, ऊर्जा और प्रौद्योगिकी उन्नयन शामिल हैं ।

devices and to provide the basic framework for technology development and flow products not only for this country but also for South-East Asia.

8.18. **Bharat Leather Corporation of India Ltd.:** Was set up in March, 1976 for the promotion and development of leather and leather goods industry. Its objective is to create necessary infrastructure and also to improve technology in the country and to provide assistance in marketing the products of leather workers.

8.19. **Tannery and Footwear Corporation of India Ltd.:** Was incorporated in 1969 by taking over and amalgamating the sick units of British India Corporation, namely, Cooper Allen and North West Tannery Branches. It manufactures finished leather footwear and footwear components.

8.20. **Hindustan Paper Corporation Ltd.:** Was set up in May, 1970 with the objective of establishing pulp and paper and newsprint mills in the country. It has got 2 units and 3 subsidiaries. Hindustan Paper Corporation Limited is in the process of removing bottlenecks and stabilising the production in its units and subsidiaries.

8.21 **NEPA Ltd.:** The Government of India took over the controlling interest of the Mill in 1958. A new bagasse-based newsprint project is to be set up at Aliganj, District Moradabad, Uttar Pradesh at an estimated cost of Rs. 414.46 crores. When implemented, this project will take the country towards self-sufficiency in supply of newsprint.

8.22 **Hindustan Salts Ltd.:** It was set up in April, 1958. It is engaged in the manufacture and sale of salt and bromine. It has a subsidiary company called Sambhar Salts Limited.

8.23 **Hindustan Photo Films Mfg. Company Limited:** Incorporated in November, 1960, it is engaged in the manfuacture of photo-sensitised films, cine positive (black and white), cine films sound negative, medical x-ray films etc. It also imports jumbo rolls, cine colour positive films, amateur roll films, etc. and converts them into finished products.

8.24 **Tyre Corporation of India Ltd.:** Was incorporated in February, 1984 in which the nationalised undertakings of two sick companies, i.e., M/s Inchek Tyres Ltd. and National Rubber Manufacturers Ltd. have been vested. It produces automobile and cycletyres and tubes and other rubber goods like fan, V-belts etc. The company is in the process of modernising its tyre making unit at Kankinada.

8.25 **Cement Corporation of India Ltd.:** It was established in January, 1965 with the objective of setting up cement factories in public sector to achieve self-sufficiency in cement production in the country. It has got 10 operating units.

8.26 **National Industrial Development Corporation Ltd.:** was established in 1954 to promote the country's industrial development. Its field of operation covers industrial projects, civil engineering projects, energy and technological upgradation.

उद्योग मंत्रालय *MINISTRY OF INDUSTRY*

मांग संख्या DEMAND No.53

सरकारी उद्यम विभाग Department of Public Enterprises

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैः
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	1.44	1.44	...	1.55	1.55	...	1.55	1.55
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		...	**1.44**	**1.44**	...	**1.55**	**1.55**	...	**1.55**	**1.55**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	1.22	1.22	...	1.13	1.13	...	1.32	1.32
2. अन्य व्यय	2. Other Expenditure	2852	...	0.22	0.22	...	0.42	0.42	...	0.23	0.23
कुल जोड़	***Grand Total***		...	***1.44***	***1.44***	...	***1.55***	***1.55***	...	***1.55***	***1.55***

1. **सचिवालय :- आर्थिक सेवाएं :** इसके अन्तर्गत सचिवालय व्यय के लिए व्यवस्था की गई है ।

2. **अन्य व्यय :** इसके अन्तर्गत, विकासशील देशों के सार्वजनिक उद्यमों के लिए अन्तर्राष्ट्रीय केन्द्र की सदस्यता के लिए भारत के अंशदान, जिसका भारत एक संस्थापक सदस्य है और निष्पादन में श्रेष्ठता के लिए सार्वजनिक क्षेत्र के उद्यमो को पुरस्कार प्रदान करने पर होने वाले व्यय की व्यवस्था शामिल है ।

1. **Secretariat - Economic Services :** Provides for Secretariat expenditure.

2. **Other Expenditure :** Includes provision for India's contribution to the membership of International Centre for Public Enterprises for Developing Countries of which India is a founder member and for meeting expenditure on grant of awards to public sector enterprises for excellence in performance.

उद्योग मंत्रालय *MINISTRY OF INDUSTRY*

मांग संख्या DEMAND No.54

लघु उद्योग और कृषि तथा ग्रामोद्योग विभाग
Department of Small Scale Industries and Agro and Rural Industries

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan*	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		272.88	103.41	376.29	272.88	103.41	376.29	375.88	107.93	483.81
पूंजी	*Capital*		*102.92*	*248.82*	*351.74*	*102.92*	*248.82*	*351.74*	*98.31*	*264.18*	*362.49*
जोड़	**Total**		**375.80**	**352.23**	**728.03**	**375.80**	**352.23**	**728.03**	**474.19**	**372.11**	**846.30**
लघु उद्योग	**Small-Scale Industries**										
1. लघु उद्योग विकास आयुक्त	1 .Development Commissioner for Small-Scale Industries	2851	0.58	3.10	3.68	0.48	3.21	3.69	0.51	3.35	3.86
2. लघु उद्योगों के विकास के लिए राष्ट्रीय लघु उद्योग निगम को अनुदान	2. Grants to National Small Industries Corpn. for development of Small Scale Industries	2851	7.80	4.40	12.20	5.30	4.40	9.70	7.80	4.40	12.20
3. अन्य लघु उद्योग योजनाएं	3. Other Small-Scale Industries Schemes	2851	69.68	17.65	87.33	38.89	17.54	56.43	78.20	17.97	96.17
		3601	5.50	...	5.50	4.39	...	4.39	6.30	...	6.30
		3602	0.12	...	0.12	0.12	...	0.12	0.12	...	0.12
		4851	1.12	...	1.12	1.12	...	1.12	1.26	...	1.26
जोड़		*Total*	*76.42*	*17.65*	*94.07*	*44.52*	*17.54*	*62.06*	*85.88*	*17.97*	*103.85*
4. शिक्षित बेरोजगारों को स्व-रोजगार प्रदान करने की योजना	4. Scheme for providing self-employment for educated unemployed	2851	40.00	...	40.00	40.00	...	40.00	...	...	...
5. प्रधानमंत्री की रोजार स्कीम	5. Prime Minister's Rozgar Yojana	2851	...	...	...	35.00	...	35.00	145.00	...	145.00
खादी तथा ग्रामोद्योग	**Khadi & Village Industries**										
6. खादी तथा ग्रामोद्योग आयोग	6. Khadi and Village Industries Commission										
6.01 खादी उद्योग	6.01 Khadi Industries	2851	55.30	43.00	98.30	55.30	43.00	98.30	60.30	43.00	103.30
6.02 अन्य ग्रामोद्योग	6.02 Other Village Industries	2851	19.70	...	19.70	19.70	...	19.70	24.70	...	24.70
जोड़		Total	75.00	43.00	118.00	75.00	43.00	118.00	85.00	43.00	128.00
7. नारियल जटा उद्योग	7. Coir Industries	2851	5.70	1.26	6.96	5.70	1.26	6.96	5.70	1.30	7.00
		3601	0.28	...	0.28	0.28	...	0.28	0.28	...	0.28
		3602	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
		6851	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
		7601	0.95	...	0.95	0.95	...	0.95	0.95	...	0.95
		7602	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
जोड़		*Total*	*7.00*	*1.31*	*8.31*	*7.00*	*1.31*	*8.31*	*7.00*	*1.35*	*8.35*
8. जिला उद्योग केन्द्र	8. District Industries Centres	2851	0.50	...	0.50	0.50	...	0.50	0.30	...	0.30
		3601	18.70	...	18.70	18.70	...	18.70	...	...	...
		3602	0.10	...	0.10	0.10	...	0.10	...	...	...
		6851	0.05	...	0.05	0.05	...	0.05	...	...	...
		7601	0.50	...	0.50	0.50	...	0.50	...	...	...
		7602	0.15	...	0.15	0.15	...	0.15	...	...	...
जोड़		*Total*	*20.00*	...	*20.00*	*20.00*	...	*20.00*	*0.30*	...	*0.30*
9 *याज संबंधी आर्थिक सहायता*	9. Interest Subsidies										
9.01 राष्ट्रीय लघु उद्योग निगम	9.01 National Small Industries Corporation	2851	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
9.02 खादी तथा ग्रामोद्योग आयोग (खादी उद्योग)	9.02 Khadi and Village Industries Commission (Khadi Industries)	2851	20.00	23.00	43.00	20.00	23.00	43.00	20.00	23.00	43.00
9.03 खादी तथा ग्रामोद्योग आयोग (अन्य ग्रामोद्योग)	9.03 Khadi and Village Industries Commission (Other Village Industries)	2851	15.00	11.00	26.00	15.00	11.00	26.00	15.00	11.00	26.00
जोड़		*Total*	*35.00*	*34.00*	*69.00*	*35.00*	*34.00*	*69.00*	*35.00*	*34.00*	*69.00*
जोड़		*Total*	*35.20*	*34.00*	*69.20*	*35.20*	*34.00*	*69.20*	*35.20*	*34.00*	*69.20*
10. गहन ग्रामीण औद्योगिकीकरण कार्यक्रम	10. Intensive Rural Industrialisation Programme	2851	3.00	...	3.00	2.50	...	2.50	2.00	...	2.00
11. विशेष रोजगार सृजन कार्यक्रम	11. Special Employment Generation Programme	2851	10.00	...	10.00	10.00	...	10.00	9.00	...	9.00
12. सरकारी उद्यमों को आयोजना-भिन्न ऋण	**12. Non-Plan Loans to Public Enterprises**										
12.01 खादी तथा ग्रामोद्योग आयोग	12.01 Khadi and Village Industries Commission	6851	...	248.64	248.64	...	248.64	248.64	...	264.00	264.00
12. सरकारी उपक्रमों में निवेश	13. Investment in Public Enterprises	4851	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
		6851	90.00	...	90.00	90.00	...	90.00	85.00	...	85.00
जोड़		*Total*	*100.00*	...	*100.00*	*100.00*	...	*100.00*	*96.00*	...	*96.00*
13. अन्य योजनाएं	14. Other Schemes	2851	0.70	...	0.70	0.70	...	0.70	0.45	3.91	4.36

(करोड़ रुपए) (In crores of rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
		4851	0.10	...	0.10	0.10	...	0.10	0.05	...	0.05
		6851	...	0.13	0.13	...	0.13	0.13	...	0.13	0.13
जोड़		*Total*	*0.80*	*0.13*	*0.93*	*0.80*	*0.13*	*0.93*	*0.50*	*4.04*	*4.54*
15. राष्ट्रीय नवीकरण निधि से पूरे किए गए व्यय	15. Expenditure met from National Renewal Fund										
15.01 विवेकपूर्ण श्रम का पुनर्गठन और प्रशिक्षण	15.1 Counselling and retraining of rationalised labour										
15.1.1 उद्यमकर्ता से सम्बन्धित विकास	15.1.1. Entrepreneurial Development	2851	...	...	...	2.00	...	2.00	0.50	...	0.50
15.2 राष्ट्रीय नवीकरण निधि से घटाए गए व्यय	15.2 Deduct Expenditure met from NRF	2851	...	...	...	-2.00	...	-2.00	-0.50	...	-0.50
निवल		*Net*	...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		***375.80***	***352.23***	***728.03***	***375.80***	***352.23***	***728.03***	***474.19***	***372.11***	***846.30***
ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
13.01 राष्ट्रीय लघु उद्योग निगम	13.01 National Small Industries Corporation	12851	10.00	...	10.00	10.00	...	10.00	11.00	...	11.00
13.02 के.वी.आई.सी.- खादीउद्योग	13.02 KVIC - Khadi Industries	12851	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
13.03 के.वी.आई.सी.- अन्य ग्राम उद्योग	13.03 KVIC - Other Village Industries.	12851	55.00	...	55.00	55.00	...	55.00	50.00	...	50.00
जोड़	**Total**		**100.00**	...	**100.00**	**100.00**	...	**100.00**	**96.00**	...	**96.00**
ग. आयोजना परिव्यय•	**C.Plan Outlay ***										
1. ग्राम और लघु उद्योग	1. Village & Small Industries	12851	378.00	...	378.00	378.22	...	378.22	478.00	...	478.00
जोड़	Total		378.00	...	378.00	378.22	...	378.22	478.00	...	478.00

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* इस में शहरी विकास मंत्रालय की मांग में निर्माण कार्य परिव्यय के लिए की गई व्यवस्था शामिल है ।

* Inclusive of Works Outlay provided in the Demands of Ministry of Urban Development

मांग संख्या 79	Demand No 79	12851	0.30	...	0.30	0.50	...	0.50	0.41	...	0.41
मांग संख्या 80	Demand No 80	12851	1.90	...	1.90	1.92	...	1.92	3.40	...	3.40
जोड़		*Total*	*2.20*	...	*2.20*	*2.42*	...	*2.42*	*3.81*	...	*3.81*

1. **लघु उद्योग विकास आयुक्त** : यह देश में लघु उद्योगों के विकास के लिए नीतियों और कार्यक्रमों के समन्वय हेतु प्रमुख अभिकरण है । यह, लघु उद्योग सेवा संस्थानों, क्षेत्रीय जांच केन्द्रों आदि के माध्यम से छोटी इकाइयों को बहुत सी सुविधाएं तथा सेवाएं भी प्रदान करता है जिनमें प्रौद्योगिकीय-आर्थिक-प्रबन्धकीय पहलुओं में सलाह देना, विपणन, निर्यात आदि में प्रशिक्षण और सहायता देना शामिल है।

2. **राष्ट्रीय लघु उद्योग निगम लिमिटेड** : एन. एस. आई. सी., किराया-खरीद पर मशीनों की पूर्ति, बाजार संवर्धन, स्वदेशी और आयातित दोनों प्रकार की कच्ची सामग्री की व्यवस्था, प्रोटोटाइपों आदि के विकास के माध्यम से लघु उद्योगों के विकास और संवर्धन के लिए उत्तरदायी है । यह प्रौटोटाइप विकास और टर्नकी परियोजनाओं के निर्यात के लिए प्रशिक्षण व सामान्य सुविधाएं भी उपलब्ध कराता है ।

3. **अन्य लघु उद्योग योजनाएं** : इन योजनाओं के अन्तर्गत मुख्यतः डेनिश सहायता से जमशेदपुर और भुवनेश्वर में तथा जर्मन सहायता से अहमदाबाद, औरंगाबाद और इंदौर में 5 नए टूल रूम की स्थापना करने, कन्नौज और फिरोजाबाद में स्थापित किए जा रहे नए संसाधन तथा उत्पादन विकास केन्द्र के लिए अनुदानों और विद्यमान टूल रूम (पी.पी.डी.सी.) के लिए अनुदानों के संबंध में व्यवस्था की गई है। इसमें आंकड़ों के संग्रहण जैसी चल रही योजनाओं और नई योजनाओं अर्थात् ग्रामीण क्षेत्रों में लघु उद्योगों से संबंधित आधार-संरचनात्मक विकास और यू. एन. डी. पी. की सहायता से आगरा और मद्रास में केन्द्रीय फुटवियर प्रशिक्षण केन्द्रों के आधुनिकीकरण के संबंध में व्यवस्था की गई है ।

4. **शिक्षित बेरोजगारों के लिए स्वतः रोजगार उपलब्ध कराने की योजना** : इस योजना का उद्देश्य शिक्षित बेरोजगार व्यक्तियों द्वारा अपनी औद्योगिक इकाइयां/व्यापार आदि शुरू करने के लिए ऋण प्रदान करना है । सरकार द्वारा ऋण की 25 प्रशित राशि पूंजीगत सहायता के रूप में उधार देने वाले बैंकों को दी जाती है जिसे वे अन्ततोगत्वा लाभभोगियों को देते हैं । यह योजना 1994-95 से प्रधान मंत्री रोजगार योजना में विलय का जा रही है ।

5. **प्रधान मंत्री रोजगार योजनाः** यह योजना 1993-94 मे आरंभ की गई थी । प्रधान मंत्री रोजगार योजना जिसका उद्देश्य शिक्षित बेरोजगारों द्वारा 7 लाख लघु उद्यमों की स्थापना द्वारा एक मिलियन से ज्यादा लोगों को रोजगार उपलब्ध कराना है, शिक्षित बेरोजगारों को स्व-रोजगार उपलब्ध कराने के लिए बनाई गई है । यह उद्योग, सेना और व्यापार मार्गों के जरिए स्व रोजगार जोखिमों की स्थापना से संबंधित है । योजना कार्यान्वियन में प्रतिष्ठित

1. **Development Commissioner for Small Scale Industries:** is the nodal agency for coordinating the policies and programmes for the development of small scale Industries in the country. It also provides facility and services including consultancy in techno-economic managerial aspects, training and assistance in marketing,export etc. to small units through Small Industries Service Institutes, Regional Testing Centres etc.

2. **Grants to National Small Industries Corporation:** NSIC is responsible for promotion and development of Small Scale Industries through supply of machinery on hire purchase,market promotion, arrangement of both indigenous and imported raw materials, development of prototypes etc. It also provides for training and common facilities for prototype development and export of turn-key projects.

3. **Other Small Scale Industries Schemes**: Provides mainly for setting up of 5 new Tool Rooms at Jamshedpur and Bhubaneshwar with Danish assistance and at Ahmedabad, Aurangabad and Indore with German assistance, grants for new Process-cum-Product Development Centres being set up at Kannauj and Ferozabad, and grants for the existing Tool Rooms (PPDCs) etc. It also provides for continuing schemes like Collection of Statistics and for new schemes viz. Infrastructural Development for Small Scale Industries in rural areas, and modernisation of Central Footwear Training Centres at Agra and Madras with UNDP assistance.

4. **Scheme for providing self employment for Educated Unemployed**: Aims at granting loans to educated unemployed for starting their own industrial units/business. 25% of loan is paid as capital subsidy by the Government to the lending bank to be ultimately passed on to the beneficiaries. The scheme is being merged in the Prime Minister's Rozgar Yogna from 1994-95.

5. **Prime Minister's Rozgar Yojana**: This has been introduced in 1993-94. The PMRY which aims at providing self-employment to educated unemployed youth has been designed to provide employment to more than a million persons by setting up of 7 lakh micro enterprises by the educated unemployed youth. It relates to the setting up of the self-employment ventures through industry, service

गैर-सरकारी संगठनों से सहयोग का भी पता लगाती है तथा पूरे देश को इसमें शामिल करती है । जैसा उल्लेख किया जा चूका है, शिक्षित बेरोजगारों के लिए वर्तमान स्व-रोजगार योजना को प्रधान मंत्री रोजगार योजना में शामिल कर लिया जाएगा ।

6. **खादी और ग्रामोद्योग आयोग** : आयोग की स्थापना, खादी और ग्रामोद्योग आयोग अधिनियम 1956 के अधीन, ग्रामीण लोगों के लिए और अधिक रोजगार पैदा करने की दृष्टि से खादी और ग्रामोद्योगों, के विकास के लिए कार्यक्रमों की योजना तैयार करने, उनके आयोजन तथा कार्यान्वियन के लिए की गई है । खादी और ग्रामोद्योग आयोग को खादी की खुदरा बिक्री पर रियायत देने के लिए अनुदान दिए जाते हैं । जिससे उन्हें मिल के बने कपड़ों और खादी के कपड़ों के बीच कीमत के अन्तर कम करके मिल क्षेत्र से प्रतियोगिता कर पाने में आंशिक रूप से सहायता मिलती है जिसके फलस्वरूप खादी की बिक्री बढ़ सकती है ।

7. **नारियल जटा उद्योग** : इसके अन्तर्गत कोयर बोर्ड, को अनुदान और ऋण देने के लिए व्यवस्था है । इस बोर्ड की स्थापना नारियल जटा उद्योग अधिनियम, 1953 के अधीन नारियल जटा उद्योग के विकास के लिए की गई है जिसमें नारियल जटा से बनी वस्तुओं के निर्यात को बढ़ावा देना भी शामिल है । इसमें नारियल जटा उद्योग के सरकारीकरण छूट, आदर्श नारियल जटा ग्राम के लिए केन्द्र द्वारा प्रायोजित योजनाओं के लिए निधियों की व्यवस्था करना भी शामिल है।

8. **जिला उद्योग केन्द्र** : ग्रामीण तथा लघु उद्योगों के संवर्धन करने के लिए, विशेष रूप से ग्रामीण क्षेत्रोंमें, ये केन्द्र एक ही स्थान पर व्यवस्था के माध्यम से छोटे उद्यमियों को सभी सेवाएं और शहरी क्षेत्रों में लघु, छोटे और कारीगर अभिमुख औद्योगिक इकाइयों के विकास पर आधारित का विकास करना है ताकि ऐसे क्षेत्रों में रोजगार के अधिक अवसर उपलब्ध हों । यह योजना सरकारों को हस्तांतरित कर दी गई है । बजट अनुमान 1994-95 में विशेष अध्ययनों प्रशिक्षण कार्यक्रम आदि जैसे आकस्मिक व्ययों के लिए व्यवस्था है ।

9. **ब्याज संबंधी आर्थिक सहायता** : इसके अन्तर्गत मुख्य रूप से खादी ग्रामोद्योग आयोग और साथ ही राष्ट्रीय लघु उद्योग निगम को भी ब्याज के एवज में आर्थिक सहायता दी जाती है ।

10. **गहन ग्रामीण औद्योगीकरण कार्यक्रमः** इसके अन्तर्गत देश में चुने हुए जिलों में ग्रामीण उद्योगों के गहन विकास के लिए निधियों की व्यवस्था की गई है।

11. **विशेष रोजगार सजृन कार्यक्रमः**— यह विशेष कार्यक्रम देश में चुने हुए पिछड़े जिलों में ग्रामीण उद्योगों और क्राफ्टों के विकास के माध्यम से ग्रामीण क्षेत्रों में रोजगार के अवसरों का सजृन करने के लिए है ।

12. **सरकारी उद्यमों को गैर आयोजना-भिन्न ऋणः**

12.01 **खादी और ग्रामोद्योग आयोग** : (i) सरकार के निर्णय के अनुसार खादी और ग्रामोद्योग आयोग को दिए गए पिछले ऋणों का नवीकरण करने (ii) इसके कर्मचारियों को भवन निर्माण के लिए अग्रिम देने के लिए व्यवस्था है ।

13. **सरकारी उपक्रमों में निवेश** : इसमें सरकारी क्षेत्र के उद्यमों को योजनाओं के अंतर्गत कार्यक्रमों को कार्यान्वित करने के लिए उनकी वित्तीय आवश्यकताओं को पूरा करने के लिए इक्विटी व ऋण प्रदान करने की व्यवस्था है । इन उद्यमों और आ.ब.बा.सं. के लिए बजट समर्थन का इक्विटी और ऋणवार ब्यौरा व्यय बजट, खण्ड-I में दिया गया है ।

13.01 **राष्ट्रीय लघु उद्योग निगम** : राष्ट्रीय लघु उद्योग निगम की स्थापना और इसका पंजीकरण कम्पनी अधिनियम, 1955 के अन्तर्गत किया गया था । इसके अन्तर्गत अन्य बातों के साथ-साथ लघु उद्योग की ईकाइयों को किराया खरीद आधार पर आयातित और स्वदेशी मशीनों की सप्लाई करना, कच्ची सामग्री और फालतु पुर्जों आदि की पूर्ति और वितरण, प्रौद्योगिकियों का उन्नयन और तकनीकी प्रशिक्षण तथा सामान्य सुविधाओं की व्यवस्था करना शामिल है । पिछड़े और पर्वतीय क्षेत्रों में इसके क्रियाकलापों और सेवाओं को चलाने के लिए वैकल्पिक वित्त प्राप्त करने के लिए इक्विटी के माध्यम से बजटीय समर्थन प्राप्त है ।

13.02 **और** 13.03 **खादी और ग्रामोद्योग आयोग** : खादी और ग्रामोद्योग आयोग की स्थापना खादी और ग्रामोद्योग आयोग अधिनियम 1956 के अधीन, खादी और ग्रामोद्योग के विकास संबंधी कार्यक्रमों की योजना तैयार करने, उनके कार्यान्वयन के लिए था । इसका उद्देश्य सामाजिक रूप से पिछड़े व समाज के कमजोर वर्गों के कारीगरों के लिए खादी और कुटीर तथा ग्रामोद्योगों के संवर्धन के माध्यम से ग्रामीण लोगों के लिए और अधिक रोजगार उत्पन्न करना था । इस प्रयोजन के लिए इसमें राज्य खादी और ग्रामोद्योग बोर्ड, खादी और ग्रामोद्योग संस्थानों आदि के लिए व्यवस्था शामिल है ।

14. **अन्य योजनाएं** : इनके अन्तर्गत मुख्यतः राष्ट्रीय सहकारी प्रशिक्षण परिषद्, भारतीय सहकारी संघ, राष्ट्रीय औद्योगिक सहकारी संघ के लिए अनुदान और राष्ट्रीय औद्योगिक सहकारी समितियों के संघ में निवेश के लिए व्यवस्था शामिल है । इस में ऋण गारंटी योजना के तहत अवशिष्ट कार्य के लिए डी.आई.सी.जी.सी. को भुगतान के लिए भी व्यवस्था है ।

15. **विवेकपूर्व श्रम का पुनर्गठन तथा पुर्नप्रशिक्षणः** इस मे औद्योगिक उपक्रमो के प्रौद्योगिकी उन्नयन, आधुनिकीकरण, पुननिर्माण तथा पुनरूत्थान द्वारा प्रभावित श्रमिकों के पुनर्गठन तथा पुर्नप्रशिक्षण के लिए व्यवस्था है । इसे राष्ट्रीय नवीकरण कोष से से पूरा किया जाएगा ।

and business routes. The Scheme also seeks to associate reputed non-governmental organisations in implementation and will cover the whole of the country. As stated above, the existing self employment scheme for Educated Unemployed Youth (SEEUY) will be subsumed in PMRY.

6. **Khadi and Village Industries Commission**: Set up under Khadi and Village Industries Commission Act, 1956, to plan, organise and implement programmes for development of khadi and village industries with a view to generating greater employment for rural population. Grants are given to K.V.I.C. for rebate on retail sales of khadi which helps in partly meeting competition from Mill Sector by reducing the price differential between the mill cloth and khadi cloth and consequently boosting up sales of khadi.

7. **Coir Industries**: Provisions are made to meet expenses on account of grants and loans to Coir Board, which has been set up under Coir Industry Act, 1953, to promote the development of Coir Industry in the country including promotion of export of coir products. The provision also includes funds for the centrally sponsored schemes for cooperativisation of coir industries, rebate and model coir villages.

8. **District Industries Centres:** For the promotion of village and small industries particularly in rural areas these centres provide all facilities and services to small entrepreneurs under a single roof. The main thrust of the programme has been on the development of small, tiny and artisan oriented industrial units in rural and semi-urban areas, which could create large employment opportunities in such areas. This scheme has been transferred to State Governments. Provision in BE 1994-95 has been made for contingent expenditure like special studies, training programmes etc.

9. **Interest subsidies**: Subsidy in lieu of interest is provided to Khadi and Village Industries Commission and National Small Industries Corporation.

10. **Intensive Rural Industrialisation Programme:** Provides funds for intensive development of rural Industries in selected districts, in the country.

11. **Special Employment Generation Programme :** It is a special programme to create employment opportunities in rural areas through the development of village industries and crafts in selected backward districts in the country.

12. **Non-Plan Loans to Public Enterprises:**

12.01. **Khadi and Village Industries Commission:** Provision is for (i) renewal of past loans given to K.V.I.C. as per Government decision and (ii) granting house building advance to its employees.

13. **Investment in Public Enterprises:** Provides for equity and loans to the public sector enterprises to meet their requirement of finances for implementing the programmes under the schemes. The equity and loan-wise break up of the budget support to these enterprises and the I.E.B.R., are given in the Expenditure Budget Vol.I.

13.01. **National Small Industries Corporation:** N.S.I.C. was formed and registered under the Companies Act in 1955. Its functions, inter-alia, include supply of imported and indigenous machines to small scale units on hire purchase basis, supply and distribution of raw materials, spares etc, internal marketing and external marketing, upgradation of technologies and provision of technical training and common facilities. The budgetary support through equity is for securing alternate finances for carrying out its activities and services in backward and hilly areas.

13.02 and 13.03 - **Khadi & Village Industries Commission :** K.V.I.C. has been set up under the Khadi and Village Industries Commission Act, 1956 to plan, organise and implement programmes for development of Khadi and Village Industries. The aim is to generate greater employment for the rural population through the promotion of khadi and cottage and village industries. The provision is for giving loans for this purpose to State Khadi and Village Industries Boards, Khadi and Village Industries Institutions etc.

14. **Other Schemes**: Provides mainly for grants to National Council for Cooperative Training, National Cooperative Union of India, National Federation of Industrial Cooperatives and Investments in National Federation of Industrial Cooperatives. This also includes provision for payment to DICGC for administering residual work under Credit Guarantee Scheme.

15. **Counselling and Retraining of rationalised labour**: Provides for counselling and retraining of labour affected by technology upgradation, modernisation, restructuring and revival of industrial undertakings. This will be met from National Renewal Fund.

सूचना और प्रसारण मंत्रालय *MINISTRY OF INFORMATION AND BROADCASTING*

मांग संख्या DEMAND No.55

सूचना और प्रसारण मंत्रालय Ministry of Information and Broadcasting

(करोड़ रुपए)
(In crores of Rupees)

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		9.54*	84.81	94.35	9.54	84.86	94.40	15.62	87.70	103.32
पूंजी	*Capital*		*19.96*	...	*19.96*	*8.57*	...	*8.57*	*17.56*	...	*17.56*
जोड़	**Total**		**29.50**	**84.81**	**114.31**	**18.11**	**84.86**	**102.97**	**33.18**	**87.70**	**120.88**
1. सचिवालय-सामाजिक सेवाएं	1. Secretariat - Social Services	2251	0.01	5.12	5.13	0.01	5.59	5.60	0.03	5.86	5.89
सूचना और प्रचार	**Information and Publicity**										
2. फिल्में	2. Films	2220	6.09	19.81	25.90	6.08	19.91	25.99	11.27	20.87	32.14
3. चलचित्रण फिल्मों का प्रमाणन	3. Certification of Cinematographic Films	2205	0.10	0.68	0.78	0.12	0.67	0.79	0.12	0.71	0.83
4. जन संचार में अनुसंधान और प्रशिक्षण	4. Research & Training in Mass Communication	2220	0.70	1.44	2.14	0.59	1.53	2.12	1.10	1.64	2.74
5. विज्ञापन और दृश्य प्रचार	5. Advertising and Visual Publicity	2220	0.30	18.84	19.14	0.30	17.80	18.10	0.30	17.19	17.49
6. प्रेस सूचना सेवा	6. Press Information Services.	2220	0.30	8.19	8.49	0.30	8.33	8.63	0.40	8.52	8.92
7. क्षेत्रीय प्रचार	7. Field Publicity	2220	0.47	9.13	9.60	0.47	9.65	10.12	0.67	10.15	10.82
8. संगीत और नाटक प्रभाग	8. Song & Drama Division	2220	0.97	5.70	6.67	1.26	6.23	7.49	1.26	6.63	7.89
9. प्रकाशन	9. Publications	2220	0.30	13.75	14.05	0.09	12.92	13.01	0.30	13.82	14.12
10. पी.टी.आई को ब्याज संबंधी आर्थिक सहायता	10 Interest Subsidy to P.T.I.	2220	...	0.02	0.02	...	0.02	0.02	...	0.01	0.01
11. अन्य आर्थिक सहायता	11. Other Subsidies										
क) अखबारी कागज के आयात से हुई हानि	a) Loss on Import of Newsprint	2220	...	0.02	0.02	...	...	...	...	...	...
12. इमारतें और मशीनें	12. Buildings&Machinery	4220	11.43	...	11.43	3.57	...	3.57	11.59	...	11.59
13. सरकारी उद्यमों में निवेश	13. Investments in Public Enterprises	4220	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
		6220	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
जोड़		*Total*	*4.00*	...	*4.00*	*4.00*	...	*4.00*	*2.00*	...	*2.00*
14. संयुक्त क्षेत्र कम्पनियों में निवेश	14. Investment in Joint Sector Companies	4220	4.53	...	4.53	1.00	...	1.00	3.97	...	3.97
15. अन्य व्यय	15. Other Expenditure	2220	0.30	2.11	2.41	0.32	2.21	2.53	0.17	2.30	2.47
कुल जोड़	***Grand Total***		***29.50***	***84.81***	***114.31***	***18.11***	***84.86***	***102.97***	***33.18***	***87.70***	***120.88***
ख. सरकारी उद्यमों में निवेश	**B. Investments in Public Enterprises:**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
13 राष्ट्रीय फिल्म विकास निगम	12.01 National Film Development Corporation	22220	4.00	2.50	6.50	4.00	2.50	6.50	2.00	3.80	5.80
14. संयुक्त क्षेत्र कम्पनी	12.02 Joint Sector Companies	22220	4.53	...	4.53	1.00	...	1.00	3.97	...	3.97
जोड़	**Total**		**8.53**	**2.50**	**11.03**	**5.00**	**2.50**	**7.50**	**5.97**	**3.80**	**9.77**
ग. आयोजना परिव्यय *	**C. Plan Outlay***										
1. सूचना और प्रचार	1. Information & Publicity *	22220	29.50	2.50	32.00	18.11	2.50	20.61	33.18	3.80	36.98

•इसमें शहरी विकास मंत्रालय की मांग में निर्माण कार्य परिव्यय के लिए की गई व्यवस्था शामिल है ।
*Inclusive of Works outlay provided in the Demands of the Ministry of Urban Developement

1. **सचिवालय-सामाजिक सेवा:** इसमें मंत्रालय के सचिवालय के व्यय के लिए व्यवस्था की गई है।

सूचना तथा प्रचार :

2. **फिल्में** : इस शीर्ष के अंतर्गत मंत्रालय की निम्नलिखित गतिविधियों के लिए व्यवस्था की गई है, अर्थात (क) फिल्म प्रभाग, जो भारतीय तथा विदेशी दर्शकों को देश के जीवन के सभी महत्वपूर्ण पहलुओं के बारे में समाचार दर्शनों, लघु वृत्तचित्रों और वृत्तचित्रों के माध्यम से जानकारी देता है, (ख) फिल्म महोत्सव निदेशालय का स्थापना व्यय, (ग) फिल्मों के लिए राष्ट्रीय पुरस्कार, (घ) फिल्म महोत्सवों में पनोरमा आफ इंडियन फिल्म पर व्यय, (ङ.) फिल्मोत्सव काम्पलेक्स, सिरिफोर्ट, नई दिल्ली, का अनुरक्षण (च) भारतीय राष्ट्रीय फिल्म अभिलेखागार जो राष्ट्रीय और विदेशी सिनेमा की उत्कृष्ट फिल्मों को सुरक्षित रखता है, (छ) राष्ट्रीय बाल एवम युवा फिल्म केन्द्र (एक स्वायत्त निकाय) को बच्चों के लिए फिल्मों का निर्माण तथा वितरण करने के लिए अनुदान और (ज) भारतीय फिल्म और दूरदर्शन संस्थान को अनुदान जो भारत सरकार द्वारा निधिबद्ध एक स्वायत्त निकाय है और जो फिल्म निर्माण की कला और तकनीक में प्रशिक्षण देता है ।

1. **Secretariat-Social Service :** This covers expenditure of the secretariat of the Ministry.

Information and Publicity

2. **Films :** The provision under this head covers the following activities of the Ministry, viz. (a) Films Division, which disseminates information on all important aspects of the country's life to Indian and foreign audiences through news-reels, short films and documentaries; (b) Establishment expenses of Directorate of Film Festivals; (c) National Awards for Films; (d) Expenditure on Panorama of Indian Films in the Film Festivals; (e) Maintenance of Film Festival Complex at Siri Fort, New Delhi; (f) National Film Archive of India which preserves the best of national and foreign film classics; (g) Grant to National Centre of Films for Children and Young People (NCYP) (an autonomous body) which produces and distributes films for children; and (h) Grants to Film & Television Institute of India, an autonomous body, funded by the Government which imparts training in the art and technique of film making.

3. **चलचित्रकला फिल्मों का प्रमाणन:** इसके अंतर्गत (i) फिल्म प्रमाणन केन्द्रीय बोर्ड और (ii) फिल्म प्रमाणन अपील न्यायाधिकरण पर व्यय की व्यवस्था की गई है ।

4. **जन संचार में अनुसंधान तथा प्रशिक्षण :** इस शीर्ष के अन्तर्गत इनके लिए व्यवस्था शामिल हैः- (क) भारतीय जन संचार संस्थान, जो एक स्वायत्त निकाय है और जो जन माध्यम में प्रशिक्षण तथा पत्रकारिता में पाठ्यक्रम आयोजित करता है (ख) अनुसंधान एवं संदर्भ प्रभाग, जो मंत्रालय और उसके माध्यम एककों, विदेशों में भारतीय मिशनों और समाचार पत्रों तथा माध्यम एजेंसियों के लिए माध्यम रूचि के महत्वपूर्ण विषयों पर बुनियादी सूचना इकट्ठा करता है और उसका समन्वय करता है ।

5. **विज्ञापन तथा दृश्य प्रचार :** इसके अंतर्गत विज्ञापन तथा दृश्य प्रचार निदेशालय के व्यय के लिए व्यवस्था की जाती है जो कि विज्ञापन तथा अन्य प्रकाशित सामग्री के जरिए और साथ ही रेडियो, दूरदर्शन, प्रदर्शनियों तथा अन्य बाहुय प्रचार माध्यमों के जरिए जन अभियानों का कार्यक्रम बनाता है तथा उन्हें क्रियान्वित करता है ।

6. **प्रेस सूचना सेवा :** इसके अंतर्गत इनके लिए व्यवस्था शामिल हैः (क) प्रैस सूचना ब्यूरो जो सरकार तथा प्रैस के बीच एक कड़ी के रूप में काम करता है तथा सरकार के विभिन्न मंत्रालयों/विभागों की प्रचार तथा जन सम्पर्क संबंधी आवश्यकताओं को देखता है, (ख) भारतीय प्रैस परिषद, जो एक वैधानिक संगठन है, और जो प्रैस की स्वतंत्रता को सुरक्षित रखने का प्रयत्न करता है, को अनुदान, और (ग) प्रैस ट्रस्ट आफ इंडिया के माध्यम से गुटनिरपेक्ष समाचार एजेंसी पूल के भारतीय समाचार पूल डेस्क का संचालन करने के लिए व्यवस्था ।

7. **क्षेत्रीय प्रचार :** इसमें क्षेत्र प्रचार निदेशालय तथा उसके जिला स्तरीय क्षेत्रीय एककों के खर्च के लिए व्यवस्था की गई है जो कि फिल्म प्रदर्शनों, सजीव मीडिया प्रोग्रामों, फोटो प्रदर्शनियों तथा संगोष्ठियों के माध्यम से व्यक्तियों के बीच विकास संबंधी संचार के क्षेत्र में कार्यरत है।

8. **संगीत तथा नाटक प्रभाग :** इसके अन्तर्गत की गई व्यवस्था संगीत तथा नाटक प्रभाग के लिए है जो देश भर में फैले हुए अपने एककों के माध्यम से राष्ट्रीय विकास के विभिन्न कार्यों के बारे में, विशेष रूप से ग्रामीण क्षेत्रों में, जनसाधारण को अवगत कराने के लिए सजीव मनोरंजन के माध्यम का प्रयोग करता है ।

9. **प्रकाशन :** इसके अंतर्गत मंत्रालय के प्रकाशन के खर्च के लिए व्यवस्था की जाती है जो कि विभिन्न किस्म के विषयों पर अंग्रेजी, हिन्दी तथा अन्य क्षेत्रीय भाषाओं में समूल्य पुस्तकें, पत्रिकाएं और अन्य मुद्रित सामग्री प्रकाशित करता है। प्रकाशन प्रभाग हिन्दी, अंग्रेजी और उर्दू में, 'इम्पलाएमेंट न्यूज'/'रोजगार समाचार' साप्ताहिक भी निकालता है।

10. **पी.टी.आई. को ब्याज संबंधी आर्थिक सहायता :** इसके अंतर्गत प्रेस ट्रस्ट आफ इंडिया को इसके समाचार और अनुलिपि परियोजना के लिए ब्याज संबंधी आर्थिक सहायता देने पर होने वाले व्यय की व्यवस्था की गई है ।

11. **अन्य आर्थिक सहायता :** यह व्यवस्था छोटे और मध्यम श्रेणी के समाचार पत्रों को आयातित अखबारी कागज पर सीमा शुल्क में राहत देने के लिए की गई थी । सीमा शुल्कों को समाप्त करने के साथ-साथ अखबारी कागज के आयात के लिए विभिन्न श्रेणियां बनाने के कारण इस प्रयोजनार्थ अब किसी प्रकार की व्यवस्था करना आवश्यक नहीं है ।

12. **भवन और मशीनरी :** इसमें निम्नलिखित निर्माण कार्यों पर होने वाले पूंजीगत व्यय के लिए व्यवस्था शामिल हैः- (क) सूचना भवन, दिल्ली (ख) फिल्म डिवीजन, बम्बई के लिए बहु-मंजिली इमारत, (ग) उत्तर-पूर्वी क्षेत्र में क्षेत्रीय प्रचार निदेशालय के एककों के लिए कार्यालय और रिहायशी क्वार्टर, (घ) भारतीय राष्ट्रीय फिल्म अभिलेखागार, पुणे के लिए कार्यालय की इमारत, (ड.) सिरिफोर्ट काम्प्लेक्स, दिल्ली में फिल्म महोत्सव निदेशालय द्वारा एक नए छोटे-थियेटर का निर्माण (च) कलकत्ता में फिल्म और दूरदर्शन संस्थान की स्थापना-राष्ट्रीय भूमि अधिग्रहण तथा भवन निर्माण तथा भारतीय राष्ट्रीय फिल्म अभिलेखागार, पत्र सूचना कार्यालय, क्षेत्रीय प्रचार निदेशालय तथा गीत और नाटक प्रभाग के आधुनिकीकरण कार्यक्रमों के अंतर्गत उपस्करों की अधिप्राप्ति।

13. **सरकारी उद्यमों में निवेश :** यह शीर्ष राष्ट्रीय फिल्म विकास निगम को इक्विटी एवं ऋण द्वारा बजटीय सहायता प्रदान करने के लिए है ।

14. **संयुक्त क्षेत्र कम्पनी में निवेश :** इसमें एक द्वितीय राष्ट्रीय दूरदर्शन चैनल के प्रचालन के लिए स्थापित की जाने वाली प्रस्तावित संयुक्त क्षेत्र की कम्पनी को इक्विटी के रूप में बजटीय सहायता प्रदान करने तथा दक्षिण अफ्रीका की सरकार के सहयोग से 'मेकिंग आफ ए महात्मा' फीचर फिल्म के संयुक्त निर्माण के लिए भी व्यवस्था की गई है ।

15. **अन्य खर्च :** इसके अन्तर्गत फोटो डिवीजन, भारतीय समाचार पत्रों के रजिस्ट्रार और संचार के विकास सम्बन्धी अन्तर्राष्ट्रीय कार्यक्रम के लिए अंशदान की व्यवस्था शामिल है ।

3. **Certification of Cinematographic Films:** The provision covers expenditure on (i) Central Board of Film Certification and (ii) Film Certification Appellate Tribunal.

4. **Research and Training in Mass Communication:** The provision under this head is for (a) *Indian Institute of Mass Communication*, an autonomous body which imparts training in mass media and conducts courses in journalism, and (b) *Research and Reference Division* which collects and collates basic information on subjects of media interest for providing assistance to the Ministry and to its Media Units, Indian Missions abroad and newspapers and media agencies.

5. **Advertising & Visual Publicity** : This covers expenditure of the DAVP which plans and executes publicity campaigns through advertising and other printed materials, as well as through Radio, T. V., exhibitions and other out-door publicity media.

6. **Press Information Services:** This provides for expenditure (a) on the Press Information Bureau, which serves as a link between the Government and the Press and attends to the Publicity and Public relation requirements of various Ministries/Departments of the Government (b) Grants to Press Council of India, a statutory organisation seeking to preserve freedom of the Press, and (c) for running India's News Pool Desk of Non-aligned News Agencies Pool through Press Trust of India.

7. **Field Publicity :** This covers expenditure of the Directorate of Field Publicity and its district level field units, engaged in inter-personal, developmental communication through film shows, live media programmes, photo displays and seminars.

8. **Song and Drama Division :** Provision under this head is for the Song & Drama Division which utilises live entertainment media for creating awareness amongst the masses, particularly in rural areas, about various activities of national development through its units spread all over the country.

9. **Publications :** This provides for expenditure of the Publications Division of the Ministry which publishes priced books, journals and other printed material in English, Hindi and Regional languages on a wide variety of subjects. Publications Division also brings out the weekly 'Employment News'/ 'Rozgar Samachar' in English , Hindi and Urdu.

10. **Interest Subsidy to P. T. I.:** This covers the expenditure involved in the grant of interest subsidy to Press Trust of India for its News and Facsimile project.

11. **Other Subsidies :** Provision was being made for graded relief to small and medium categories of newspapers from payment of customs duty on imported newsprint. Due to removal of customs duty as well as decanalisation of import of newsprint, no provision is now required to be made for the purpose.

12. **Buildings & Machinery** : The provision is for capital expenditure on construction of (a) Soochna Bhawan, Delhi, (b) Multi-storeyed building of Films Division, Bombay, (c) Office and residential quarters for units of the Directorate of Field Publicity in the North-east, (d) Office building for National Film Archive of India, Pune, (e) a new mini-theatre at Siri-Fort Complex, Delhi, by the Directorate of Film Festivals (f) setting up of Film and Television Institute at Calcutta-acquisition of land and construction of building and for acquisition of equipment by Films Division, N.F.A.I., P.I.B., D.F.P. and Song & Drama Division under their modernisation programmes.

13. **Investment in Public Enterprises :** This budget head is for providing budgetary assistance to N.F.D.C by way of equity and loan.

14. **Investment in Joint Sector Company :** For providing budgetary assistance by way of equity to a Joint Sector Company proposed to be set up for operating a Second National Television Channel and also provision for a 'Joint production of feature film 'Making of a Mahatma' in collaboration with the Government of South Africa'.

15. **Other Expenditure :** The provision is for expenditure of the Photo Division, Registrar of Newspapers for India and contribution to International Programme for Development of Communication.

सूचना और प्रसारण मंत्रालय *MINISTRY OF INFORMATION AND BROADCASTING*

मांग संख्या DEMAND No.56

प्रसारण सेवाएं Broadcasting Services

क. वसूलियों और प्राप्तियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries and receipts are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		15.00	309.61	324.61	15.00	294.07	309.07	10.00	321.58	331.58
पूंजी	*Capital*		*30.50*	*2.59*	*33.09*	*30.50*	*1.86*	*32.36*	*17.82*	*1.14*	*18.96*
जोड़	**Total**		**45.50**	**312.20**	**357.70**	**45.50**	**295.93**	**341.43**	**27.82**	**322.72**	**350.54**
प्रसारण	**Broadcasting**										
आकाशवाणी	**Akashvani**										
1. निदेशन और प्रशासन	1. Direction & Administration	2221	3.41	8.86	12.27	2.43	8.81	11.24	3.22	9.23	12.45
2. अनुसंधान और विकास	2. Research and Development	2221	3.83	6.97	10.80	2.97	7.32	10.29	3.51	7.70	11.21
3. परिचालन व्यय :	3. Operational Expenses:										
3.01 परिचालन और रख-रखाव	3.01 Operation & Maintenance	2221	21.98	35.59	57.57	12.93	36.05	48.98	13.41	39.22	52.63
3.02 कार्यक्रम सेवाएं	3.02 Programme Services	2221	42.24	107.78	150.02	23.51	118.21	141.72	35.39	124.99	160.38
3.03 समाचार सेवाएं	3.03 News Services	2221	0.19	10.14	10.33	0.11	11.24	11.35	0.25	11.11	11.36
3.04 विदेश सेवाएं	3.04 External Services	2221	0.21	2.42	2.63	0.04	2.60	2.64	0.03	2.68	2.71
3.05 वाणिज्यिक सेवाएं	3.05 Commercial Services	2221	0.16	14.19	14.35	0.16	17.39	17.55	0.21	17.82	18.03
3.06 अन्य व्यय	3.06 Other Expenditure	2221	0.48	2.48	2.96	0.43	1.83	2.26	0.59	2.63	3.22
जोड़-प्रचालन व्यय	**Total-Operational expenses**		**65.26**	**172.60**	**237.86**	**37.18**	**187.32**	**224.50**	**49.88**	**198.45**	**248.33**
4. विभागीय कैंटीन	4. Departmental Canteens	2221	...	...	...	...	...	...	...	0.51	0.51
5. घटाइए - प्राप्तियां	5. Less - Receipts	0221	...	-60.00	-60.00	...	-60.00	-60.00	...	-60.00	-60.00
6. निवल	*6. Net*		*65.26*	*112.60*	*177.86*	*37.18*	*127.32*	*164.50*	*49.88*	*138.96*	*188.84*
7. वाणिज्यिक राजस्व निधि को/से निवल अन्तरण	7. Transfers to/from Reserve Fund										
7.01 वाणिज्यिक राजस्व निधि को अन्तरण	7.01 Transfer to Commercial Revenues Fund	2221	...	42.68	42.68	...	40.77	40.77	...	40.16	40.16
7.02 वाणिज्यिक राजस्व निधि से अन्तरण	7.02 Transfer from Commercial Revenues Fund	2221	-63.50	-25.82	-89.32	-33.58	-28.48	-62.06	-51.61	-30.67	-82.28
जोड़	*Total*		*-63.50*	*16.86*	*-46.64*	*-33.58*	*12.29*	*-21.29*	*-51.61*	*9.49*	*-42.12*
8. पूंजीगत व्यय:	*8. Capital Expenditure:*										
8.01 स्टूडियो	8.01 Studios	4221	31.93	0.10	32.03	27.34	0.02	27.36	17.91	0.05	17.96
8.02 ट्रांसमीटर	8.02 Transmitter	4221	66.01	...	66.01	62.22	...	62.22	31.66	...	31.66
8.03 इमारती उपस्कर	8.03 Buildings Equipments Etc	4221	31.90	...	31.90	23.43	0.06	23.49	25.61	...	25.61
8.04 वाणिज्यिक राजस्व निधि से निवल अन्तरण	8.04 Transfer from Commercial Revenues Fund	4221	-114.50	...	-114.50	-97.20	...	-97.20	-70.71	...	-70.71
8.06 अन्य व्यय	8.05 Other Expenditure	4221	0.66	1.87	2.53	0.21	1.00	1.21	0.53	1.09	1.62
जोड़-पूंजीगत व्यय	***Total Capital Expenditure***		***16.00***	***1.97***	***17.97***	***16.00***	***1.08***	***17.08***	***5.00***	***1.14***	***6.14***
जोड़- आकाशवाणी	**Total Akashvani**		**25.00**	**147.26**	**172.26**	**25.00**	**156.82**	**181.82**	**10.00**	**166.52**	**176.52**
दूरदर्शन	**Doordarshan:**										
1. निदेशन और प्रशासन	1. Direction & Administration	2221	0.27	7.06	7.33	0.16	8.03	8.19	0.20	7.57	7.77
2. परिचालन व्यय	2. Operational Expenses:										
2.01 परिचालन और रख-रखाव	2.01 Operation & Maintenance	2221	14.55	61.04	75.59	14.10	56.35	70.45	18.95	62.23	81.18
2.02 कार्यक्रम सेवाएं	2.02 Programme Services	2221	34.92	124.70	159.62	38.19	117.34	155.53	65.72	118.26	183.98
2.03 वाणिज्यिक सेवाएं	2.03 Commercial Services	2221	...	57.21	57.21	...	57.23	57.23	...	57.26	57.26
2.04 अन्य व्यय	2.04 Other Expenditure	2221	0.05	28.00	28.05	0.03	18.60	18.63	0.05	32.92	32.97
जोड़ - परिचालन व्यय	**Total-Operational expenses**		**49.52**	**270.95**	**320.47**	**52.32**	**249.52**	**301.84**	**84.72**	**270.67**	**355.39**
3. विभागीय कैंटीन	3. Departmental Canteens	2221	...	...	...	...	...	...	0.02	0.30	0.32
4. घटाइए - प्राप्तियां	4. Less - Receipts	0221	...	-381.22	-381.22	...	-386.00	-386.00	...	-386.00	-386.00
5. निवल	*5. Net*		*49.52*	*-110.27*	*-60.75*	*52.32*	*-136.48*	*-84.16*	*84.74*	*-115.03*	*-30.29*
6. वाणिज्यिक राजस्व निधि को/से निवल अन्तरण	6. Transfers to/from Reserve Fund										
6.01 वाणिज्यिक राजस्व निधि को अन्तरण	6.01 Transfer to Commercial Revenues Fund	2221	...	315.12	315.12	...	316.55	316.55	...	314.46	314.46
6.02 वाणिज्यिक राजस्व निधि से अन्तरण	6.02 Transfer from Commercial Revenues Fund	2221	-43.79	-47.59	-91.38	-46.48	-49.77	-96.25	-79.94	-50.80	-130.74
जोड़	*Total*		*-43.79*	*267.53*	*223.74*	*-46.48*	*266.78*	*220.30*	*-79.94*	*263.66*	*183.72*
7. पूंजीगत व्यय:	7 Capital Expenditure:										
7.01 स्टूडियो	7.01 Studios	4221	46.96	0.10	47.06	46.35	0.01	46.36	42.74	0.05	42.79
7.02 ट्रांसमीटर	7.02 Transmitters	4221	50.16	0.01	50.17	38.66	0.01	38.67	103.33	...	103.33
7.03 इमारतें और उपस्कर	7.03 Buildings & Equipments	4221	22.57	...	22.57	34.42	0.05	34.47	24.17	...	24.17
7.04 वाणिज्यिक राजस्व निधि से अन्तरण	7.04 Transfer from Commercial Revenues Fund	4221	-105.71	-0.11	-105.82	-105.71	-0.06	-105.77	-158.24	-0.05	-158.29
7.05 अन्य व्यय	7.05. Other Expenditure	4221	0.52	0.62	1.14	0.78	0.77	1.55	0.82	...	0.82
जोड़- पूंजीगत व्यय	***Total Capital Expenditure***		***14.50***	***0.62***	***15.12***	***14.50***	***0.78***	***15.28***	***12.82***	***...***	***12.82***
जोड़- दूरदर्शन	**Total- Doordarshan**		**20.50**	**164.94**	**185.44**	**20.50**	**139.11**	**159.61**	**17.82**	**156.20**	**174.02**
कुल जोड़	***Grand Total***		***45.50***	***312.20***	***357.70***	***45.50***	***295.93***	***341.43***	***27.82***	***322.72***	***350.54***

(करोड़ रुपए) *(In crores of rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
ग. आयोजना परिव्यय	**C. Plan Outlay***	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
प्रसारण	Broadcasting*	22221	45.50	327.50	373.00	45.50	282.97	328.47	27.82	360.50	388.32

•इसमें शहरी विकास मंत्रालय की मांग में निर्माण कार्य परिव्यय के लिए की गई व्यवस्था शामिल है ।

*Inclusive of Works outlay provided in the Demands of the Ministry of Urban Developement.

ध्वनि प्रसारण (आकाशवाणी)

राजस्व भाग

1. **निदेशन और प्रशासन :** इसके अन्तर्गत आकाशवाणी महानिदेशालय के व्यय के लिए व्यवस्था की गई है ।

2. **अनुसंधान और विकास :** इस कार्य के दो भाग हैं:- आयोजना और विकास तथा अनुसंधान और प्रशिक्षण । पहले भाग के अंतर्गत, आकाशवाणी के क्षेत्रीय मुख्य अभियंताओं, जो आयोजनागत परियोजनाओं की आयोजना तैयार करने और विकास तथा आकाशवाणी और दूरदर्शन संस्थापनाओं के अनुरक्षण के लिये उत्तरदायी है, द्वारा किये जाने वाले व्यय, तथा दूसरे भाग के अंतर्गत अनुसंधान और प्रशिक्षण संबंधी व्यय की व्यवस्था है । दूसरा कार्य रेडियो और दूरदर्शन दोनों से संबंधित है ।

3.01. **परिचालन और रख-रखाव:** इसके अन्तर्गत उच्च शक्ति वाले ट्रांसमीटरों के प्रचालन तथा रख-रखाव और आकाशवाणी के केन्द्रीय भंडार कार्यालय हेतु सामान और फालतू पुर्जों की इकट्ठी खरीद के लिये व्यवस्था की गई है ।

3.02. **कार्यक्रम सेवाएं:** इसके अन्तर्गत कार्यक्रम तैयार करने से संबंधित व्यय और आकाशवाणी के सभी केन्द्रों के रोजमर्रा के कामकाज व रखरखाव के लिए आवश्यक खर्चों तथा इन केन्द्रों से संबद्ध ट्रांसमीटरों के खर्चों के लिए व्यवस्था की गई है ।

3.03. **समाचार सेवाएं:** इसके अन्तर्गत समाचार सेवा प्रभाग और मानीटरिंग सेवा के व्यय के लिए व्यवस्था की गई है ।

3.04. **विदेश सेवाएं:** इसके अन्तर्गत समुद्र पार श्रोताओं के लिए अनेक भारतीय तथा विदेशी भाषाओं में प्रसारण पर विदेश सेवा प्रभाग द्वारा किए जाने वाले व्यय के लिए व्यवस्था की गई है ।

3.05. **वाणिज्यिक सेवाएं:** इस कार्यक्रम के अन्तर्गत आकाशवाणी के सभी वाणिज्यिक प्रसारण सेवा केन्द्रों के लिए व्यय की व्यवस्था की गई है । वाणिज्यिक प्रसारण सेवा केन्द्र मुख्यतः वाणिज्यिक कार्यक्रमों को तैयार करने और उनके प्रसारण के लिए जिम्मेदार है ।

3.06. **अन्य व्यय:** इसके अन्तर्गत (i) "श्रोता अनुसंधान" कार्यकलाप अर्थात आकाशवाणी द्वारा प्रसारित विभिन्न कार्यक्रमों के बारे में श्रोताओं की प्रतिक्रियायों को जानने से संबंधित अध्ययनों हेतु व्यय तथा (ii) उचन्त, जिसके अंतर्गत आकाशवाणी के संयंत्रों के अनुरक्षण के लिये आवश्यक कल-पुर्जो/भंडारों संबंधी व्यय की व्यवस्था है ।

4. **विभागीय कैंटीन :** इस शीर्ष के अन्तर्गत आकाशवाणी महानिदेशालय के अन्तर्गत विभागीय कैंटीनों के व्यय को पूरा करने के लिए व्यवस्था की गई है ।

5. **प्राप्तियां:** प्राप्तियों के अनुमान मुख्य रूप से वाणिज्यिक प्रसारण से संबंधित हैं ।

7. **वाणिज्यिक राजस्व निधि को/से निवल अंतरण :**

7.01. **वाणिज्यिक राजस्व निधि को अंतरण :** इसमें व्यपगत न होने वाली निधि को अन्तरणीय राशि के लिए व्यवस्था की गई है।

7.02. **वाणिज्यिक राजस्व निधि से अंतरण :** इसमें कुल व्यय के लिए व्यवस्था की गई है जिसे व्यपगत न होने वाली निधि से पूरा किया जाएगा।

8. **पूंजी भाग**

8.01. **स्टूडियो:** इसके अन्तर्गत, स्टूडियो, भवनों का निर्माण करने, स्टूडियो उपस्कर की खरीद और उनकी स्थापना करने के लिए व्यवस्था शामिल है ।

8.02. **ट्रांसमीटर :** इसके अन्तर्गत ट्रांसमीटरों की स्थापना के लिए भवनों के निर्माण, ट्रांसमीटर उपस्कर खरीदने और उसकी स्थापना करने के लिए व्यवस्था की गई है ।

8.03. **भवन और उपस्कर :** इसके अन्तर्गत (i) आकाशवाणी की विविध निर्माण कार्य योजनाओं, और (ii) आकाशवाणी की प्रमुख परियोजनाओं के निर्माण और संस्थापन कार्यों में लगे हुए कर्मचारियों के वेतन, भत्तों,

SOUND BROADCASTING (AKASHVANI)

Revenue Section

1. **Direction and Administration :** Provides for expenditure of the Directorate General, All India Radio.

2. **Research and Development :** The activity has two components viz., Planning and Development and Research and Training. The first component provides for the expenditure incurred by the Offices of Zonal Chief Engineers of All India Radio, who are responsible for Planning and Development of Plan projects and maintenance of AIR and TV installations, and the second component provides for the expenditure involved on research and training. The latter relates to both Radio and TV.

3.01. **Operation and Maintenance :** The provision is for meeting expenditure on the operation and maintenance of High Power Transmitters and centralised procurement and deployment of stores and spares for Radio stations through Central Stores office.

3.02 **Programme Services :** Provides for expenditure on production of programmes and on running expenditure required for day-to-day operation and maintenance of all stations of AIR, including transmitters attached to the stations.

3.03 **News Services :** Covers the expenditure of News Services Division and on the Monitoring Service.

3.04 **External Services :** Provision under this activity covers the expenditure incurred by External Services Division on broadcast in several Indian and foreign languages for overseas listeners.

3.05. **Commercial Services :** The expenditure in respect of all commercial broadcasting service centres of AIR has been provided for under this activity. The Commercial Broadcasting Services centres, are mainly responsible for preparation and broadcasting of commercial programmes.

3.06. **Other Expenditure :** Provides for (i) the activity 'Listeners Research' which covers the expenditure on studies undertaken to ascertain reaction of the audience to the various programmes broadcast by All India Radio and (ii) Suspense, which covers expenditure on purchase of spares/stores required for maintenance of All India Radio installations.

4. **Departmental Canteens :** provision under this head is for meeting the establishment expenditure of departmental canteens under DG : AIR.

5. **Receipts :** Estimates of receipts are mainly on account of commercial broadcasting.

7. **Net transfer to/from Commercial Revenues Fund :**

7.01. **Transfer to Commercial Revenues Fund :** Provides for the amount transferable to the Non-Lapsable Fund.

7.02. **Transfer from Commercial Revenues Fund :** Provides for the total expenditure to be met from NLF.

8. **Capital Section**

8.01 **Studios:** Provision covers expenditure on construction of studios, buildings, purchase of studio equipment and its installation.

8.02 **Transmitters:** Covers expenditure on construction of buildings to house transmitters, purchase of transmitting equipment and its installation.

8.03 **Buildings and Equipments:** Provision is for (i) expenditure to be incurred on miscellaneous works schemes of All India Radio and (ii) salaries, allowances, travel expenses and other expenses of

यात्रा-भत्तों तथा अन्य खर्चों और आकाशवाणी की अन्य योजनाओं के लिये किये जाने वाले व्यय की व्यवस्था की गई है ।

8.04. **वाणिज्यिक राजस्व निधि से अंतरण:** इसके अंतर्गत, इस निधि में से खर्च किये जाने वाले पूंजीगत व्यय के लिये व्यवस्था है।

8.05. **अन्य व्यय :** इसमें निम्नलिखित पर होने वाले व्यय के लिए व्यवस्था की गई है: (i) क्षेत्रीय मुख्य अभियंताओं और सिविल निर्माण विंग के कार्यालयों द्वारा प्रतिस्थापित किए जाने वाले कलपुर्जों और संयंत्रों की खरीद और उनके क्षेत्रों से संबंधित अन्य तकनीकी क्रियाकलापों पर होने वाला व्यय, और (ii) उन उपस्करों की खरीद करना जिनकी अदायगी की व्यवस्था इस शीर्ष के अन्तर्गत की जाती है ।

दूरदर्शन :

राजस्व भाग :

1. **निर्देशन और प्रशासन :** इसके अन्तर्गत मुख्य निदेशालय और वेतन तथा लेखा कार्यालय, दूरदर्शन के व्यय के लिए व्यवस्था की गई है । यह निदेशालय पूरे संगठन का नियंत्रण करता है, भारत में दूरदर्शन सेवाओं से संबंधित नीतियां तैयार करता है तथा आयोजनागत परियोजनाओं और रूपरेखाओं को तैयार करने के लिये उत्तरदायी है ।

2.01. **प्रचालन और रखरखाव :** इसके अन्तर्गत (i) केन्द्रीय खरीद और भंडार कार्यालय के माध्यम से दूरदर्शन केन्द्रों, पारेषण केन्द्रों के लिए रखरखाव सामान, भंडारों, फालतू पुर्जों और टेपों की केन्द्रीयकृत रूप से खरीद और उनके उपयोग से संबंधित व्यय और (ii) कार्यक्रम तैयार करने वाले केन्द्रों से जुड़े दूरदर्शन पारेषण केन्द्रों के अतिरिक्त, के प्रचालन और रख-रखाव के लिये व्यवस्था की गई है ।

2.02. **कार्यक्रम सेवाएं :** इसके अन्तर्गत दूरदर्शन के कार्यक्रम तैयार करने संबंधी कार्यों हेतु विभिन्न कार्यक्रम तैयार करने वाले केन्द्रों द्वारा व्यय तथा इन केन्द्रों से संबद्ध स्टुडियो और ट्रांसमीटरों आदि के परिचालन और रख-रखाव संबंधी व्यय के लिए व्यवस्था की गई है ।

2.03. **वाणिज्यिक सेवाएं :** इसके अन्तर्गत दूरदर्शन वाणिज्यिक सेवाओं और विज्ञापन एजेंसियों को कमीशन का भुगतान करने की व्यवस्था की गई है ।

2.04. **अन्य व्यय :** इसके अन्तर्गत, (i) विभिन्न कार्यक्रमों के बारे में श्रोताओं की प्रतिक्रिया का सुनिश्चयन करने के लिए अध्ययनों सहित"श्रोता अनुसंधान" के लिए और अनुरक्षण के प्रयोजनार्थ अतिरिक्त कल-पुर्जों / भंडारों की खरीद के लिए अपेक्षित उचन्त व्यवस्था पर व्यय के लिए प्रावधान किया गया है ।

3. **विभागीय कैंटीन :** इस शीर्ष के अन्तर्गत दूरदर्शन के अधीन विभागीय कैंटीनों के स्थापना व्यय को पूरा करने के लिए व्यवस्था की गई है।

4. **प्राप्तियां :** इन प्राप्तियों के अनुमान मुख्य रूप से दूरदर्शन पर वाणिज्यिक कार्यक्रमों से संबंधित हैं ।

6. **वाणिज्यिक राजस्व निधि को/से निवल अन्तरण :**

6.01. **वाणिज्यिक राजस्व निधि को अन्तरण :** इसमें व्यपगत न होने वाली निधि को अन्तरित की जाने वाली राशि के लिए व्यवस्था की गई है।

6.02. **वाणिज्यिक राजस्व निधि से अन्तरण :** इसमें इस निधि से पूरा किए जाने वाले व्यय के लिए व्यवस्था है ।

7. ***पूंजी भाग***

7.01. **स्टूडियो :** इसके अन्तर्गत दूरदर्शन स्टूडियो, भवनों के निर्माण, दूरदर्शन स्टूडियो उपस्कर की खरीद तथा उनकी स्थापना से संबंधित व्यय की व्यवस्था की गई है ।

7.02. **ट्रांसमीटर :** इसके अन्तर्गत दूरदर्शन ट्रांसमीटरों को रखने के लिए भवन निर्माण, ट्रांसमीटिंग उपस्कर की खरीद और उनकी स्थापना से संबंधित व्यय की व्यवस्था की गई है ।

7.03. **भवन और उपस्कर :** इसमें (i) दूरदर्शन के विविध निर्माण कार्य योजनाओं के लिए अपेक्षित व्यय और (ii) स्थापना व्यय जैसे कि स्टाफ का वेतन, भत्ते, यात्रा व्यय और "अन्य व्यय" जो पूंजीगत परियोजनाओं के निर्माण/संस्थापन कार्य पर मात्र नियोजित स्टाफ के लिए है, व्यवस्था की गई है ।

7.04. **वाणिज्यिक राजस्व निधि से अन्तरण :** इसमें इस निधि में से होने वाले पूंजीगत व्यय के लिए व्यवस्था की गई है ।

7.05. **अन्य व्यय :** इसमें निम्नलिखित पर होने वाले व्यय के लिए व्यवस्था की गई है :- (i) आकाशवाणी के क्षेत्रीय मुख्य इंजीनियरों के कार्यालयों की स्थापना के लिए कल पुर्जों और यन्त्रों की खरीद व अन्य तकनीकी कार्यकलापों से संबंधित व्यय, ये कार्यालय दूरदर्शन परियोजनाओं के कार्यान्वयन और दूरदर्शन प्रतिस्थापनों के रख-रखाव का काम करते हैं; और (ii) भण्डार सामग्री और उपस्कर की खरीद करना, जिसके लिए अदायगियां इस शीर्ष के अन्तर्गत की जाती हैं ।

installation staff employed in construction and installation of capital projects and on other schemes of All India Radio.

8.04 **Transfer from Commercial Revenues Fund:** Provides for the Capital expenditure to be met from this fund.

8.05 **Other Expenditure**: Provides for expenditure to be incurred on (i) purchase of tools and plants by offices of Zonal Chief Engineers and Civil Construction Wing for installation and other technical activities pertaining to their zones and (ii) purchase of equipments for which payments are made under this head .

DOORDARSHAN :

***Revenue Section* :**

1. **Direction & Administration:** Covers expenditure on main Directorate and Pay and Accounts Office, Doordarshan. The Directorate controls the organisation as a whole, formulates policies in relation to television services in India and is responsible for formulation of Plan Projects, designs etc.

2.01. **Operation and Maintenance:** Covers expenditure on (i) centralised procurement and deployment of maintenance stores/spares and tapes for Doordarshan Kendras and Transmitting Centres through Central Purchase and Store Office and (ii) operation and maintenance of relay TV transmitter, other than those attached with Programme Production Centres.

2.02. **Programme Services:** Provides for expenditure incurred by various Programme Producing Kendras/Centres in connection with programme production activities of Doordarshan and includes expenditure on operation and maintenance of studios and transmitters attached to those Kendras/Centres.

2.03. **Commercial Services:** Expenditure on TV commercial services and payment of commission to advertising agencies is provided here.

2.04. **Other Expenditure:** Provision is made for (i) 'Listeners Research' including studies to ascertain reaction of audience to various programmes and (ii) Suspense provision required for purchase of spares/stores for maintenance purposes.

3. **Departmental Canteens :** Provision under this head is for meeting establishment expenditure of departmental canteens under Doordarshan.

4. **Receipts:** Estimates of receipts are mainly on account of commercials over Television.

6. **Net transfer to/from Commercial Revenue Fund:**

6.01. **Transfer to Commercial Revenue Fund:** Provides for the amount transferable to Non-lapsable Fund.

6.02. **Transfer from Commercial Revenue Fund:** Provides for the expenditure to be met from this fund.

7. ***Capital Section* :**

7.01. **Studios**: Covers expenditure on construction of TV studios, buildings, purchase of TV studio equipment and its installation.

7.02. **Transmitters**: Covers expenditure on construction of building to house the TV transmitters, purchase of transmitting equipment and its installations.

7.03. **Building and Equipments**: Provides for (i) expenditure required for Miscellaneous Works Schemes of Doordarshan and (ii) establishment expenditure like salaries, allowances, travel expenses and other expenditure on the staff exclusively deployed on construction/installation of capital projects.

7.04. **Transfer from Commercial Revenue Fund**: Provides for expenditure on capital occount to be met from this fund.

7.05. **Other Expenditure**: Provides for expenditure required to be incurred on (i) purchase of tools and instruments for installation and other technical activities of offices of Zonal Chief Engineers of AIR which look after bringing up of TV projects and maintenance of TV installations and (ii) Purchase of stores materials and equipment for which payments are made under this head.

श्रम मंत्रालय MINISTRY OF LABOUR

मांग संख्या DEMAND No. 57

श्रम मंत्रालय Ministry Of Labour

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है :
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		142.06	284.98	427.04	55.75	476.40	532.15	111.00	420.20	531.20
पूंजी	*Capital*		...	*0.00*	*0.00*	...	*0.00*	*0.00*	...	*0.00*	*0.00*
जोड़	**Total**		**142.06**	**284.98**	**427.04**	**55.75**	**476.40**	**532.15**	**111.00**	**420.20**	**531.20**
1. सचिवालय-सामाजिक सेवाएं	1. Secretariat - Social Services	2251	...	4.20	4.20	...	4.80	4.80	...	5.42	5.42
श्रम और रोजगार	***Labour And Employment***										
श्रम	**Labour**										
2. औद्योगिक संबंध	2. Industrial Relations	2230	2.06	5.97	8.03	1.04	6.49	7.53	2.59	7.29	9.88
		3601	...	...	...	...	...	...	...	...	...
जोड़		*Total*	*2.06*	*5.97*	*8.03*	*1.04*	*6.49*	*7.53*	*2.59*	*7.29*	*9.88*
3. कार्य परिस्थितियां तथा सुरक्षा	3. Working Conditions and Safety	2230	1.61	9.02	10.63	1.43	9.28	10.71	2.46	10.79	13.25
		3601	...	...	...	...	...	...	...	...	...
जोड़		*Total*	*1.61*	*9.02*	*10.63*	*1.43*	*9.28*	*10.71*	*2.46*	*10.79*	*13.25*
4. श्रमिक कल्याण योजनाएं	4. Labour Welfare Schemes	2230	...	23.57	23.57	...	24.40	24.40	...	29.47	29.47
		3601	...	3.72	3.72	...	3.89	3.89	...	4.45	4.45
		4250	...	0.21	0.21	...	0.18	0.18	...	0.21	0.21
		6250	...	0.50	0.50	...	0.53	0.53	...	0.77	0.77
जोड़		*Total*	...	*28.00*	*28.00*	...	*29.00*	*29.00*	...	*34.90*	*34.90*
5. श्रम कल्याण निधियों में / से निवल अन्तरण	*5. Net Transfer to\from Labour Welfare Funds*										
5.01 बीड़ी कामगार कल्याण कोष	5.01 Beedi Workers Welfare Fund										
तक	To	2230	...	14.00	14.00	...	15.40	15.40	...	18.00	18.00
से	From	2230	...	-13.02	-13.02	...	-14.46	-14.46	...	-15.61	-15.61
		3601	...	-3.72	-3.72	...	-3.89	-3.89	...	-4.45	-4.45
		4250	...	-0.21	-0.21	...	-0.18	-0.18	...	-0.21	-0.21
		6250	...	-0.41	-0.41	...	-0.46	-0.46	...	-0.58	-0.58
निवल		*Net*	...	*-3.36*	*-3.36*	...	*-3.59*	*-3.59*	...	*-2.85*	*-2.85*
5.02 अभ्रक खनन श्रम कल्याण कोष	5.02 Mica Mines Labour Welfare Fund										
तक	To	2230	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
से	From	2230	...	-1.96	-1.96	...	-1.83	-1.83	...	-2.00	-2.00
		6250	...	...	...	...	-0.01	-0.01	...	-0.01	-0.01
निवल		*Net*	...	*0.04*	*0.04*	...	*0.16*	*0.16*	...	*-0.01*	*-0.01*
5.03 लोह अयस्क खान मैगनीज अयस्क खान क्रोम अयस्क खान श्रम कल्याण कोष	5.03 Iron Ore Mines, Manganese Ore Mines Chrome Ore Mines Labour Welfare Fund										
तक	To	2230	...	6.30	6.30	...	6.50	6.50	...	7.50	7.50
से	From	2230	...	-4.79	-4.79	...	-4.68	-4.68	...	-7.13	-7.13
		6250	...	-0.03	-0.03	...	-0.02	-0.02	...	-0.04	-0.04
निवल		*Net*	...	*1.48*	*1.48*	...	*1.80*	*1.80*	...	*0.33*	*0.33*
5.04 चूनापत्थर और डोलोमाइट खान श्रम कल्याण कोष	5.04 Limestone and Dolomite Mines Labour Welfare Fund										
तक	To	2230	...	5.50	5.50	...	5.00	5.00	...	7.30	7.30
से	From	2230	...	-3.73	-3.73	...	-3.37	-3.37	...	-4.66	-4.66
		6250	...	-0.06	-0.06	...	-0.04	-0.04	...	-0.14	-0.14
निवल		*Net*	...	*1.71*	*1.71*	...	*1.59*	*1.59*	...	*2.50*	*2.50*
5.05 सिनेमा कल्याण कोष	5.05 Cine Workers Welfare Fund										
तक	To	2230	...	0.20	0.20	...	0.10	0.10	...	0.10	0.10
से	From	2230	...	-0.07	-0.07	...	-0.06	-0.06	...	-0.07	-0.07
		Net	...	0.13	0.13	...	0.04	0.04	...	0.03	0.03
निवल		*Total*	...	...	...	...	...	...	...	*0.00*	*0.00*
श्रमिकों के लिए सामाजिक सुरक्षा	**Social Security for Labour**										
6. कर्मचारी परिवार पेंशन योजना, 1971	6. Employees Family Pension Scheme, 1971	2230	...	203.46	203.46	...	350.40	350.40	...	291.50	291.50
7. औद्योगिक कामगारों के लिए जमा संबद्ध बीमा योजना	7. Deposit Linked Insurance Scheme for Industrial Workers	2230	...	0.01	0.01	...	41.35	41.35	...	31.70	31.70
8. असम में बागान कर्मचारियों के लिए परिवार पेंशन एवं-जीवन बीमा योजना	8. Family Pension-cum-Life Insurance Scheme for Plantation Workers in Assam	2230	...	6.19	6.19	...	6.25	6.25	...	4.90	4.90
		3601	...	...	...	...	...	...	...	...	...
जोड़		*Total*	...	*6.19*	*6.19*	...	*6.25*	*6.25*	...	*4.90*	*4.90*
जोड़-श्रमिकों के लिए सामाजिक सुरक्षा	**Total- Social Security for Labour**		...	**209.66**	**209.66**	...	**398.00**	**398.00**	...	**328.10**	**328.10**
	Labour Education										
9. केन्द्रीय कामगार शिक्षा बोर्ड	9. Central Board for Workers Education	2230	1.80	5.77	7.57	1.52	5.90	7.42	2.01	6.28	8.29

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
10. राष्ट्रीय श्रम संस्था	10. National Labour Institute	2230	1.80	0.46	2.26	1.80	0.63	2.43	1.85	0.72	2.57
कुल-श्रम शिक्षा	**Total - Labour Education**		**3.60**	**6.23**	**9.83**	**3.32**	**6.53**	**9.85**	**3.86**	**7.00**	**10.86**
11. बंधुआ मजदूरों का पुनर्वास	11. Rehabilitation of Bonded Labour	2230	0.03	...	0.03	0.01	...	0.01	0.01	...	0.01
		3601	3.46	...	3.46	3.20	...	3.20	2.23	...	2.23
जोड़		*Total*	*3.49*	*...*	*3.49*	*3.21*	*...*	*3.21*	*2.24*	*...*	*2.24*
12. अन्तर्राष्ट्रीय सहयोग	12. International Cooperation	2230	...	2.87	2.87	...	3.29	3.29	...	3.03	3.03
13. अन्य योजनाएं	13. Other items	2230	7.64	2.81	10.45	6.18	2.81	8.99	10.37	3.17	13.54
		3601	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
जोड़		*Total*	*7.79*	*2.81*	*10.60*	*6.33*	*2.81*	*9.14*	*10.52*	*3.17*	*13.69*
जोड़ - श्रम	**Total - Labour**		**18.55**	**264.56**	**283.11**	**15.33**	**455.40**	**470.73**	**21.67**	**394.28**	**415.95**
रोजगार और प्रशिक्षण	**Employment and Training**										
14. रोजगार	14. Employment	2230	2.03	5.25	7.28	0.86	5.30	6.16	1.01	6.90	7.91
		3601	1.11	...	1.11	0.21	...	0.21	1.11	...	1.11
जोड़		*Total*	*3.14*	*5.25*	*8.39*	*1.07*	*5.30*	*6.37*	*2.12*	*6.90*	*9.02*
15. प्रशिक्षण	*15. Training*										
15.01 उपस्कर आधुनिकीकरण स्कीम	15.01 Equipment Modernisation Scheme	2230	0.79	...	0.79	0.50	...	0.50	0.05	...	0.05
		3601	48.00	...	48.00	16.90	...	16.90	35.00	...	35.00
जोड़		*Total*	*48.79*	*...*	*48.79*	*17.40*	*...*	*17.40*	*35.05*	*...*	*35.05*
15.02 आई.टी.आई में नए व्यवसाय	15.02 New Trades in I.T.I s	2230	0.37	...	0.37	0.30	...	0.30	0.07	...	0.07
		3601	11.00	...	11.00	2.00	...	2.00	8.00	...	8.00
जोड़		*Total*	*11.37*	*...*	*11.37*	*2.30*	*...*	*2.30*	*8.07*	*...*	*8.07*
15.03 नए औद्योगिक प्रशिक्षण संस्थान महिलओ के लिए स्कन्ध	15.03 New I.T.I s\Wings for Women	3601	7.00	...	7.00	3.13	...	3.13	7.50	...	7.50
15.04 उच्च प्रोद्योगिकी प्रशिक्षण	15.04 Hi-Tech Training	2230	15.37	...	15.37	0.49	...	0.49	6.48	...	6.48
		3601	5.00	...	5.00	0.28	...	0.28	2.00	...	2.00
जोड़		*Total*	*20.37*	*...*	*20.37*	*0.77*	*...*	*0.77*	*8.48*	*...*	*8.48*
15.05 अन्य स्कीमें	15.05 Other Schemes	2230	19.12	10.30	29.42	9.80	10.20	20.00	15.44	12.90	28.34
		3601	13.35	...	13.35	5.70	...	5.70	10.50	...	10.50
		3602	0.10	...	0.10	0.05	...	0.05	1.85	...	1.85
जोड़		*Total*	*32.57*	*10.30*	*42.87*	*15.55*	*10.20*	*25.75*	*27.79*	*12.90*	*40.69*
जोड़-प्रशिक्षण	***Total - Training***		***120.10***	***10.30***	***130.40***	***39.15***	***10.20***	***49.35***	***86.89***	***12.90***	***99.79***
16. राष्ट्रीय नवीकरण निधि से पूरित व्यय	16. Expenditure met from National Renewal Fund										
16.01 विवेकपूर्ण श्रम के पुनर्गठन और पुनः प्रशिक्षण	16.01 Counselling and Retraining of rationalised Labour	2230	...	...	...	...	...	...	0.40	...	0.40
		3601	...	...	...	...	...	...	1.03	...	1.03
		3602	...	...	...	...	...	...	0.07	...	0.07
जोड़		*Total*	...	...	...	...	...	...	*1.50*	...	*1.50*
16.02 राष्ट्रीय नवीकरण निधि से पूरित व्यय-घटाइए	16.02 Deduct expenditure met from NRF	2230	...	...	...	...	...	...	-0.40	...	-0.40
		3601	...	...	...	...	...	...	-1.03	...	-1.03
		3602	...	...	...	...	...	...	-0.07	...	-0.07
जोड़		*Total*	...	...	...	...	...	...	*-1.50*	...	*-1.50*
निवल		*Net*	...	...	...	...	...	...	...	...	...
जोड़-रोजगार और प्रशिक्षण	**Total- Employment and Training**		**123.24**	**15.55**	**138.79**	**40.22**	**15.50**	**55.72**	**89.01**	**19.80**	**108.81**
जोड़-श्रम और रोजगार	***Total-Labour and Employment***		***141.79***	***280.11***	***421.90***	***55.55***	***470.90***	***526.45***	***110.68***	***414.08***	***524.76***
17. अनु.जा.,अनु. जन जाति व अन्य पिछड़े वर्गों का कल्याण	17. Welfare of SC , STand other Backward Classes	2225	0.27	0.67	0.94	0.20	0.70	0.90	0.32	0.70	1.02
18. सहायता सामग्री और उपस्कर-सकल	18. Aid Material & Equipments - Gross	3606	...	0.90	0.90	...	1.07	1.07	...	0.50	0.50
घटाइये - कार्यात्मक मुख्य शीर्षों को अंतरण	*Deduct - Transfer to Functional Major Heads*	*3606*	...	*-0.90*	*-0.90*	...	*-1.07*	*-1.07*	...	*-0.50*	*-0.50*
सहायता सामग्री और उपस्कर-निवल *निवल*	Aid Material & Equipments	*Net*	...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		***142.06***	***284.98***	***427.04***	***55.75***	***476.40***	***532.15***	***111.00***	***420.20***	***531.20***
ग. आयोजना परिव्यय*	**C. Plan Outlay***										
		विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. श्रम और रोजगार	1. Labour and Employment	22230	159.83	...	159.83	65.18	...	65.18	125.68	...	125.68
2. अनु. जाति, अनु. जनजाति तथा अन्य पिछड़े वर्गों का कल्याण	2. Welfare of SC, ST& other Backward Classes	22225	0.27	...	0.27	0.20	...	0.20	0.32	...	0.32
जोड़		*Total*	*160.10*	...	*160.10*	*65.38*	...	*65.38*	*126.00*	...	*126.00*

**इसमें शहरी विकास मंत्रालय की मांग में निर्माण कार्य परिव्यय के लिए की गई व्यवस्था शामिल है।*

** Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development*

मांग संख्या 79	Demand No. 79	3.15	...	3.15	0.93	...	0.93	4.60	...	4.60
मांग संख्या 80	Demand No. 80	14.89	...	14.89	8.70	...	8.70	10.40	...	10.40
जोड़	**Total**	**18.04**	**...**	**18.04**	**9.63**	**...**	**9.63**	**15.00**	**...**	**15.00**

1. **सचिवालय - सामाजिक सेवाएं** - इसके अन्तर्गत मंत्रालय के व्यय की व्यवस्था की गई है।

2. **औद्योगिक संबंध** - इसके अंतर्गत निम्नलिखित के लिए व्यवस्था की गई है। सरकारी क्षेत्र के उपक्रमों में औद्योगिक संबंधों को सुधारने, श्रम कानूनों, औद्योगिक संबंधों, कार्मिक नीतियों और प्रथाओं आदि के कार्यान्वियन का मूल्यांकन संबंधी अध्ययन करने के लिये काम की अन्य शर्तों व मजदूरी को नियमित करने के संबंध में निर्धारित आचार संहिता वाले समझौते, पंचाटों, श्रम कानूनों के शीघ्र कार्यान्वियन और सामंजस्यपूर्ण औद्योगिक संबंधों को प्रोत्साहित करने से संबंधित खर्च।

3. **कार्य करने की परिस्थितियां और सुरक्षा** - इसके अंतर्गत महानिदेशक, फैक्टरी सलाह सेवा और श्रमिक संस्थाओं के लिए व्यवस्था है जो गोदी कामगारों और फैक्टरी कामगारों की सुरक्षा, स्वास्थ्य और कल्याण के मामले में संयुक्त रूप से जिम्मेदार है। खान सुरक्षा महानिदेशक के लिए भी व्यवस्था की गई है जो कि कोयला तथा कोयला-भिन्न खानों और तेल क्षेत्रों के कामगारों की सुरक्षा, स्वास्थ्य और कार्य करने की परिस्थितियों के लिए जिम्मेदार है।

4. **श्रमिक कल्याण योजनाएं** - इसके अंतर्गत बीड़ी कामगारों, अभ्रक खानों, लोहा, क्रोम, मैंगनीज अयस्क खानों (कोयला खान के कामगारों को छोड़कर) चूने और डोलोमाइट खानों में काम कर रहे श्रमिकों और सिनेमा कामगार कल्याण योजनाओं के लिए प्रावधान रखा गया है। खर्च को संबंधित श्रम कल्याण अधिनियमों के तहत लगाए गए और वसूल किए गए उपकरों से पूरा किया जाता है, जिन्हें सरकारी खाते की आरक्षित निधि में अन्तरित कर दिया जाता है।

5. **श्रम कल्याण निधियों को / से निवल अंतरण** - यह विभिन्न कल्याण निधियों को उन करों की अंतरित राशि और इन निधियों में से किये गये कल्याण व्यय के अंतर को दर्शाता है।

6. **कर्मचारी परिवार पेंशन योजना,** 1971 - इस योजना में कर्मचारी भविष्य निधि और विविध प्रावधान अधिनियम, 1952 के अन्तर्गत परिवार पेंशन और जीवन बीमा लाभों के लिए व्यवस्था की गई है। यह अनिवार्यतः सभी बीमा लाभभोगियों पर लागू होती है। यह उन सभी कर्मचारियों के लिए अनिवार्य है जो पहली मार्च, 1971 को तथा उसके पश्चात भविष्य निधि के सदस्य बने हैं और यह उन सब लोगों के लिए वैकल्पिक होगा जो उस तारीख से पहले भविष्य निधि के सदस्य बने हैं। इस योजना का वित्तपोषण कर्मचारियों द्वारा भविष्य निधि में किए गए अंशदान में से उनके वेतन के 1-1/6 प्रतिशत भाग को लेकर किया जाता है और निधि सदस्यों के वेतन के 1-1/6 प्रतिशत पर इतना ही भविष्य निधि अंशदानों में नियोजक के भाग से लिया जाता है। इस व्यवस्था से योजना में केन्द्रीय सरकार के अंशदान और प्रशासनिक प्रभारों की प्रतिपूर्ति का वित्तपोषण होता है।

7. **औद्योगिक कामगारों के लिए जमा से जुड़ी हुई बीमा योजना** - यह प्रावधान कर्मचारी भविष्य निधि और विविध प्रावधान अधिनियम 1952 के अन्तर्गत कर्मचारियों के लिए जमा से जुड़ी योजना, 1976 में केन्द्रीय सरकार के अंशदान और प्रशासनिक प्रभारों की प्रतिपूर्ति के लिए है।

8. **असम में बागान कामगारों के लिए कर्मचारी परिवार पेंशन एवं जीवन बीमा योजना** - यह योजना असम राज्य सरकार के माध्यम से असम के उन बागान कामगारों के लिए प्रशाषित की जाती है जो असम चाय बागान द्वारा नियंमित किए जाते हैं। इन पर भविष्य निधि और परिवार पेंशन तथा कर्मचारी जमा सयोंजन बीमा अधिनियम असम सरकार द्वारा लागू किया जाता है। इस प्रावधान में योजना के लिए केन्द्र सरकार के योगदान और प्रशासनिक प्रभारों की प्रतिपूर्ति की व्यवस्था है।

9. **केन्द्रीय कर्मचारी शिक्षा बोर्ड** - श्रम मंत्रालय, भारत सरकार द्वारा वर्ष 1958 में एक त्रिपक्षीय समिति के रूप में स्थापित केन्द्रीय कर्मचारी शिक्षा बोर्ड वर्ष 1957 में आयोजित पन्द्रहवें सम्मेलन की सिफारिशों का अनुपालन करते हुए कर्मचारियों की शिक्षा संबंधी गतिविधियों की जिम्मेदारी निभाता है।

10. **राष्ट्रीय श्रमिक संस्थान** - 1972 में स्थापित राष्ट्रीय श्रमिक संस्थान समिति पंजीकरण अधिनियम के अन्तर्गत एक स्वायत्त निकाय है जो अनुसंधान सहित कार्य अनसंधान, शिक्षा और प्रशिक्षण, परामर्श, प्रकाशन आदि का कार्य करता है।

11. **बंधुआ मजदूरों का पुर्नवास** - यह योजना केन्द्र द्वारा प्रायोजित स्कीम है जो कि राज्यों /स्वैच्छिक एजेंसियों को बंधुआ मजदूरों का पता लगाने और उनके पुर्नवास से संबंधित उनके कार्यक्रमों में सहायता देने के लिए है।

12. **अन्तर्राष्ट्रीय सहयोग** - अन्तराष्ट्रीय सहयोग के कार्यो में अन्तर्राष्ट्रीय मजदूर संगठन, अन्तर्राष्ट्रीय सामाजिक सुरक्षा संघ को वार्षिक चंदे की अदायगी करना और अन्तर्राष्ट्रीय श्रम संगठन के क्षेत्रीय कार्यालय तथा रोजगार संवर्द्धन संबंधी एशियाई क्षेत्रीय दल को आवास तथा आधारभूत सुविधाएं प्रदान करने के लिए धनराशि जुटाना शमिल है।

1. **Secretariat - Social Services** - Provides for expenditure on secretariat of the Ministry.

2. **Industrial Relations** - Provides for expenditure incurred in connection with promotion of harmonious industrial relations and speedy implementation of labour laws, awards and agreements, laying down code of discipline etc. for improving industrial relations to regulate wages and other conditions of work and for conducting evaluatory studies of implementation of labour laws, industrial relations, personnel policies and practices etc. in public sector undertakings.

3. **Working Conditions and Safety** - Provides for Directorate General, Factory Advice Service and Labour Institutes which together are responsible for the safety, health and welfare of the dock workers and factory workers. Provision is also included for Directorate General of Mines Safety, who is responsible for the safety, health and working conditions of workers in coal and non-coal mines and oil fields.

4. **Labour Welfare Schemes** - Provides for schemes for welfare of Beedi Workers, labour working in Mica Mines, Iron, chrome, Manganese Ore Mines (excluding coal mines workings) Limestone and Dolomite Mines workers and Cine Workers. Expenditure is met out of cesses levied and collected under the respective Labour Welfare Acts, which are transferred to Reserve Funds in the Public Account.

5. **Net Transfer to/from Labour Welfare Funds** - Represents the difference between the transfer proceeds of cesses to various Labour Welfare Funds and the welfare expenditure met from these Funds.

6. **Employees Family Pension Scheme, 1971** - The schemes, under the Employees Provident Fund and Miscellaneous Provisions Act, 1952, provides for family pension and life assurance benefits. It is compulsorily applicable to all assurance benefits. It is compulsorily applicable to all employees who have become members of the Provident Fund on or after 1st March 1971 but is optional for those who had become members of the Provident Fund prior to that date. The scheme is financed by diverting 1-1/6 per cent of the pay of the employees from out of their share of contribution towards the Provident Fund, with an equal amount from the employers share of Provident Fund contributions at 1-1/6 per cent of the pay of the members of the Fund. The provision caters for Central Government's contribution to the Scheme as also for the reimbursement of administrative charges.

7. **Deposit Linked Insurance Scheme for Industrial Workers** - The provision represents Central Government's contribution to the Employees Deposit Linked Insurance Scheme, 1976, under the Employees Provident Fund and Miscellaneous Provisions Act, 1952, as also the provision for reimbursement of administrative charges.

8. **Employees Family Pension-cum-Life Insurance Scheme for Plantation Workers in Assam** - This scheme is administered through the State Government of Assam in respect of plantation workers in Assam, who are governed by the Assam Tea Plantation Provident Fund and Family Pension and Employees Deposit Linked Insurance Act administered by the Government of Assam. The provision caters for Central Government's contribution to the Scheme as also for the reimbursement of administrative charges.

9. **Central Board for Workers Education** - Central Board for Workers Education set up as a tripartite society by the Ministry of Labour, Government of India in 1958 undertakes Workers Education activities in pursuance of the recommendations of the Fifteenth Indian Labour Conference held in 1957.

10. **National Labour Institute** - National Labour Institute established in 1972 is an autonomous body under the Societies Registration Act for carrying out research including action research, Education, and training, consultancy, publication etc.

11. **Rehabilitation of Bonded Labour** - This is a centrally sponsored plan scheme drawn up to assist the States/Voluntary Agencies in their programmes for identification and rehabilitation of bonded labourers.

12. **International Co-operation** - International Co-operation includes payment of annual subscription to International Labour Organisation (ILO), International Social Security Association and funds for providing accommodation and infrastructural facilities to the Regional Office of ILO and Asian Regional Team for Employment Promotion.

13. **अन्य मदें** - इनमें निम्नलिखित की व्यवस्था की गई है- (i) अनुसंधान एवं सांख्यिकी - आंकड़े इकट्ठा करना और उन्हें प्रकाशित करना, श्रम के विभिन्न विषयों के बारे में जांच पड़ताल करना, सर्वेक्षण करना और अनुसंधान विषयक अध्ययन करना, (ii) बाल/महिला श्रमिकों की कार्य-परिस्थिति में सुधार लाना, इसके अन्तर्गत बाल/महिला श्रमिकों के कल्याण से संबंधित नीतियों और कार्यक्रमों को तैयार करने, उनका समन्वय करने और उन्हें क्रियान्वित करने के लिए व्यवस्था की गई है, (iii) प्रवर्तन मशीनरी को सुदृढ़ बनाना और युद्ध में घायल कर्मचारियों तथा नागरिकों को पेंशन मुआवजे की अदायगी करना, (iv) अप्रवासी श्रमिकों का कल्याण- विदेशों में रोजगार में भर्ती को विनियमित करने, कार्य और रहन सहन संबंधी उचित परिस्थितियां सुनिश्चित करने तथा भर्ती करने वाले एजेंटों के अनाचारों पर रोक लगाने के लिये क्षेत्रीय कार्यालयों की स्थापना किया जाना।

14. **रोजगार** - इस योजना में मुख्य रूप से रोजगार बाजार सूचना कार्यक्रम, व्यावसायिक मार्ग दर्शन और रोजगार संबंधी परामर्श, शिक्षा एंव मागदर्शन केन्द्रों के माध्यम से कुछ चुनिंदा श्रेणियों को रोजगार संबंधी सहायता, अपंगों के लिए व्यावसायिक पुर्नवास केन्द्र तथा अनुसंधान एंव प्रशिक्षण रोजगार सेवाएं शामिल है।

15. **प्रशिक्षण**

15.01 **उपस्कर आधुनिकीकरण स्कीम** - यह विश्व बैंक से सहायता प्राप्त स्कीम है। इस स्कीम में 27 राज्यों/संघ राज्य क्षेत्रों में 399 औद्योगिक प्रशिक्षण संस्थानों के पुराने और अनुपयोगी उपस्करों के प्रतिस्थापन और पुनर्सज्जीकरण की परिकल्पना की गई है। इस स्कीम को केन्द्रीय प्रायोजित स्कीम के रूप में वित्तपोषण के 50 : 50 के पैटर्न पर कार्यान्वित किया जा रहा है।

15.02 **औद्योगिक प्रशिक्षण संस्थानों में नए व्यवसाय** - यह विश्व बैंक से सहायता प्राप्त स्कीम है। यह स्कीम का उद्देश्य उद्योगों की वर्तमान और भविष्य की आवश्यकताओं को पूरा करने के लिए नए व्यवसायों को लागू करके विद्यमान औद्योगिक प्रशिक्षण संस्थाओं का विस्तार करना है। इस स्कीम को 24 राज्यों/संघ राज्य क्षेत्रों में केन्द्रीय प्रायोजित स्कीम के रूप में वित्तपोषण के 50 : 50 के पैटर्न पर कार्यान्वित किया जाएगा।

15.03 **नए औद्योगिक प्रशिक्षण संस्थान/महिलाओं के लिए स्कन्ध** - यह विश्व बैंक से सहायता प्राप्त स्कीम है। इस स्कीम में चरण बद्ध तरीके से विभिन्न राज्यों में महिलाओं के लिए 100 नए औद्योगिक प्रशिक्षण संस्थान/स्कन्ध स्थापित करने की कल्पना की गई है। इस स्कीम को 50 : 50 के वित्तपोषण के पैटर्न पर एक केन्द्रीय प्रायोजित स्कीम के रूप में 15 राज्यों में कार्यान्वित किया जा रहा है।

15.04 **उच्च प्रौद्योगिकी प्रशिक्षण** - यह विश्व बैंक से सहायता प्राप्त स्कीम है। इस स्कीम का उद्देश्य परिचालन और अनुरक्षण, दोनों ही क्षेत्रों में उच्च प्रौद्योगिकी के लिए कर्मचारियों की नई पीढ़ी को विकसित करना है। यह एक केन्द्रीय क्षेत्र की स्कीम है।

15.05 **अन्य स्कीमें** - इसमें रोजगार सेवा और व्यावसायिक प्रशिक्षण से संबंधित कार्यक्रमों के विकास के लिए उत्तरदायी भारत के एक शीर्ष संगठन रोजगार और प्रशिक्षण महानिदेशक के लिए व्यवस्था है। इसके अतिरिक्त श्रम मंत्रालय के रोजगार और प्रशिक्षण महनिदेशक द्वारा रोजगार और प्रशिक्षण से संबंधित अनेक छोटी-छोटी स्कीमें कार्यान्वित की जा रही हैं।

16. **राष्ट्रीय नवीकरण निधि से पूरित व्यय** - इसमें बुद्धिमान श्रमिकों को पुनः प्रशिक्षित करने के लिए अंशकालिक कक्षाओं की योजना के लिए व्यवस्था है जिसे राष्ट्रीय नवीकरण निधि से पूरा किया जाएगा।

17. **अनुसूचित जाति / अनुसूचित जनजाति कल्याण** : इस स्कीम में अनुसूचित जाति/अनुसूचित जन जातियों के लिए आत्मविश्वास पैदा करने के प्रशिक्षण कार्यक्रमों और इन श्रेणियों से संबंधित अभ्यर्थियों को व्यावसायिक मार्गदर्शन प्रदान करने के लिए शिक्षण एवं मार्गदर्शन केन्द्र शामिल हैं। ये शिक्षण एवं मार्गदर्शन केन्द्र विभिन्न राष्ट्रीयकृत बैंकों और अभिकरणों के लिए भर्ती पूर्व प्रशिक्षण पाठ्यक्रम भी आयोजित करती हैं। रोजगार कार्यालयों में पंजीकृत अ. जा./अ. ज. जा. के उम्मीदवारों को पुनश्चर्या प्रशिक्षण प्रदान करने की एक दूसरी योजना भी कुछ शिक्षण एवं मार्गदर्शन केन्द्रों में आरम्भ की गई हैं। विभिन्न केन्द्रीय सरकार के विभागों में यथोचित प्रतिनिधित्व प्राप्त करने के उद्देश्य से प्रतिस्पर्धात्मक परीक्षाओं के लिए अ. जा./अ. ज. जा. के अभ्यर्थियों को विशेष प्रशिक्षण भी प्रदान किया जाता है।

18. **सहायता सामग्री और उपस्कर**: इसके निम्नलिखित के लिए जर्मनी से सहायता की व्यवस्था है (i) सेंट्रल इंस्ट्रक्षनल मीडिया इंस्टीट्यूट, मद्रास और (ii) फोरमैन प्रशिक्षण संस्थान, बंगलौर, जो जर्मनी की सहायता से क्रमशः 1986 और 1971 में स्थापित हुई थीं। मद्रास के अग्रेत्तर प्रशिक्षण संस्थान में संख्यात्मक नियंत्रक/कम्प्यूटरीकृत संख्यात्मक नियंत्रण प्रशिक्षण सविधाओं की स्थापना करने के लिए संयुक्त राष्ट्र विकास कार्यक्रम से सहायता और जनसंख्या क्रियाकलापों के लिए व्यावसायिक प्रशिक्षण कार्यक्रम के अन्तर्गत सामाजिक पाठ्यक्रम अध्ययन के एक अनिवार्य भाग के रूप में जनसंख्या शिक्षा को लागू करने के लिए संयुक्त राष्ट्र निधि से सहायता भी इसमें शामिल हैं।

13. **Other Items** - provide for - (i) Research and Statistics - to collect and publish statistics, to conduct enquiries, surveys and research studies on various labour subjects, (ii) Improvement in working conditions of child/women labour, provides for the formulation, coordination and implementation of policies and programmes concerning the welfare of child/women labour, (iii) strengthening of enforcement machinery and payment of pension compensation to workers and civilians for injuries sustained during war, and (iv) Welfare of emigrant labour- setting up of regional offices for regulation of recruitment for employment abroad, to ensure reasonable working and living conditions and to curb the malpractices of the recruiting agents.

14. **Employment** - The employment schemes mainly cover employment market information programme, vocational guidance and employment counselling, employment assistance to certain selected category through Coaching-cum-Guidance Centres, Vocational Rehabilitation centres for handicapped and also research and training employment services.

15. **Training**

15.01 **Equipment Modernisation Scheme** - This is a World Bank assisted scheme. The scheme envisages replacement and refurbishing of old and obsolete equipment in 399 ITIs in 27 States/UTs. The scheme is being implemented as a Centrally Sponsored Scheme on 50 : 50 pattern of funding.

15.02 **New Trades in ITIs** - This is a World Bank assisted scheme. The scheme is intended to cater for expansion of the existing ITIs by introducing new trades to meet the demands for present and future requirements of the industries. The scheme is to be implemented in 24 States/UTs as a Centrally Sponsored Scheme on 50 : 50 pattern of funding.

15.03 **New ITIs/Wings for Women** - This is a World Bank assisted scheme. The scheme envisages establishment of 100 new ITIs/Wings for Women in different States in a phased manner. The scheme is being implemented in 15 States as a Centrally Sponsored Scheme on 50 : 50 pattern of funding.

15.04 **Hi-Tech Training** - This is a World Bank assisted scheme. The Scheme is aimed at developing new generation of workers for the High-Tech disciplines-both in operation and maintenance. This is a Central Sector Scheme.

15.05 **Other Schemes** - Provides for the Director General of Employment & Training, which is the apex organisation in India responsible for the development of programmes relating to the employment service and vocational training. In addition, a number of minor schemes relating to training and employment are being implemented by the Director General of Employment & Training of the Ministry of Labour.

16. **Expenditure met from National Renewal Fund** - Provides for the Scheme Part-time classes for retraining of Rationalised Labour which would be met from National Renewal Fund.

17. **Welfare of SC/ST** - The scheme includes Coaching-cum-Guidance Centres for SC/ST to provide confidence building training programmes and vocational guidance for candidates belonging to that category. These Coaching cum Guidance Centres have been involved in pre-recruitment training courses for various nationalised banks and agencies. Another scheme to impart refresher training to SC/ST candidates registered with the employment exchanges has also been introduced in some Coaching cum Guidance Centres. With a view to secure adequate representation in various central Government departments, special coaching is being imparted to SC/ST applicants for competitive examinations.

18. **Aid Material and Equipment** - Provides for aid from Germany for (i) Central Instructional Media Institute (CIMI), Madras and (ii) Foreman Training Institute, Bangalore which were set up with the assistance from Germany in 1986 and 1971, respectively. Assistance from United Nations Development Programme (UNDP) for establishing Numerically Controlled/Computerised Numerically Controlled (NC/CNC) training facilities at Advanced Training Institutes at Madras as also assistance from United Nations Fund for Population Activity (UNFPA) for introduction of Population Education as an integral part of social study curriculum under vocational training programme are also included

विधि और न्याय मंत्रालय MINISTRY OF LAW AND JUSTICE

मांग संख्या DEMAND No. 58

विधि और न्याय मंत्रालय Ministry of Law and Justice

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
	राजस्व Revenue		...	109.64	109.64	30.00	100.04	130.04	50.00	89.19	139.19
	पूंजी Capital		*30.00*	...	*30.00*	...	...	...	...	...	...
	जोड़ Total		**30.00**	**109.64**	**139.64**	**30.00**	**100.04**	**130.04**	**50.00**	**89.19**	**139.19**
1. *सचिवालय-सामान्य सेवाएं*	*1. Secretariat-General Services*										
1.01 विधि कार्य विभाग	1.01 Department of Legal Affairs	2052	...	4.26	4.26	...	4.60	4.60	...	4.88	4.88
1.02 विधायी विभाग	1.02 Legislative Department	2052	...	1.63	1.63	...	1.64	1.64	...	1.83	1.83
1.03 न्याय विभाग	1.03 Department of Justice	2052	...	0.30	0.30	...	0.31	0.31	...	0.32	0.32
1.04 अन्य	1.04 Others	2052	...	1.82	1.82	...	1.97	1.97	...	2.12	2.12
जोड़ - सचिवालय	**Total-Secretariat**		...	**8.01**	**8.01**	...	**8.52**	**8.52**	...	**9.15**	**9.15**
2. निर्वाचन	2. Elections	2015	...	85.00	85.00	...	71.10	71.10	...	61.25	61.25
3. आयकर अपीलीय न्यायाधिकरण	3. Income Tax Appellate Tribunal	2020	...	4.32	4.32	...	4.32	4.32	...	4.54	4.54
न्याय प्रशासन	**Administration of Justice**										
4. उच्चतम न्यायालय	4. Supreme Court	2014	...	8.65	8.65	...	12.34	12.34	...	10.34	10.34
5. अन्य व्यय	5. Other Expenditure	2014	...	2.42	2.42	...	2.28	2.28	...	2.44	2.44
6. राष्ट्रीय न्यायिक अकादमी	6. National Judicial Academy	2014	...	...	...	0.48	...	0.48	0.50	...	0.50
7. विशेष न्यायालय	7. Special Courts	3601	...	...	...	...	...	...	...	...	...
जोड़ - न्याय प्रशासन	**Total-Administration of Justice**		...	**11.07**	**11.07**	**0.48**	**14.62**	**15.10**	**0.50**	**12.78**	**13.28**
8. न्यायपालिका के लिए आधार-ढांचा संबंधी सुविधाएं	8. Infrastructural Facilities for the Judiciary	3601	...	...	...	29.52	...	29.52	49.50	...	49.50
		7601	30.00	...	30.00	...	...	...	...	...	...
9. अन्य प्रशासनिक सेवाएं	9. Other Administrative Services	2070	...	1.24	1.24	...	1.48	1.48	...	1.47	1.47
कुल जोड़	***Grand Total***		***30.00***	***109.64***	***139.64***	***30.00***	***100.04***	***130.04***	***50.00***	***89.19***	***139.19***

ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. न्याय प्रशासन	1. Administration of Justice	32014	30.00	...	30.00	30.00	...	30.00	50.00	...	50.00

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1. **सचिवालय - सामान्य सेवाएं** - इसके अन्तर्गत सचिवालय के लिए व्यवस्था की गई है। अन्यों (1.04) के अन्तर्गत राजभाषा खंड जो केन्द्रीय अधिनियमों को हिन्दी अन्य क्षेत्रीय भाषाओं में अनुवाद और छपाई के लिए जिम्मेदार है इसके साथ-साथ केन्द्रीय अभिकरण अनुभाग के लिए की गई व्यवस्था सम्मिलित है, जो कि केन्द्रीय अभिकरण स्कीम में सम्मिलित केन्द्रीय और राज्य सरकारों की ओर से उच्चतम न्यायालय में मुकदमों के संचालन के लिए जिम्मेदार है।

2. **निर्वाचन** - इसमें निर्वाचन आयोग के लिए व्यवस्था की गई है जो कि संसद, राज्य/संघ राज्य क्षेत्रों के विधान मंडलों और राष्ट्रपति तथा उप-राष्ट्रपति के पदों के लिए निर्वाचन का संचालन करने के लिए जिम्मेदार है और इसके अन्तर्गत निर्वाचक नामावलियां तैयार करने और उनकी छपाई कराने का व्यय भी शामिल है।

3. **आयकर अपीलीय अधिकरण** - आयकर अपीलीय अधिकरण की स्थापना आयुक्त (अपील), आयकर आयुक्तों, अपीलीय सहायक आयुक्तों तथा निरीक्षक आयकर सहायक आयुक्त के निर्णयों और आदेशों के विरूद्ध अपीलों की सुनवाई करने के लिए आयकर अधिनियम, 1961 के उपबंधों के अधीन की गई है।

4. **उच्चतम न्यायालय** - इसमें भारत उच्चतम न्यायालय के प्रशासनिक व्यय के लिए व्यवस्था की गई है।

5. **अन्य व्यय** - विधि अधिकारियों, विधि सलाहकारों तथा कौंसलों को सहायता उपलब्ध कराने और निर्धनों को कानूनी सहायता मुहैया करवाने के लिए व्यवस्था की गई है।

6. **राष्ट्रीय न्यायिक अकादमी** - न्यायिक अधिकारियों को प्रशिक्षण देने के लिए एक पंजीकृत सोसायटी के रूप में 17 अगस्त, 1993 से एक राष्ट्रीय न्यायिक अकादमी की स्थापना की गई है। राष्ट्रीय न्यायिक अकादमी को अनुदान सहायता देने के लिए 1993-94 के दौरान 48 लाख रुपए की व्यवस्था करने की आवश्यकता है और 1993-94 के संशोधित अनुमानों में इसके लिए व्यवस्था की गई है।

7. **विशेष न्यायालय** - विशिष्ट केन्द्रीय अधिनियमों के तहत आर्थिक अपराधों पर मुकदमे चलाने के लिए विशेष न्यायालयों के संबंध में राज्य सरकारों के बकाया संबंधी दावों का निपटान करने हेतु 1992-93 के संशोधित अनुमानों में व्यवस्था की गई थी। चूंकि इस विषय पर वित्त आयोग द्वारा कार्रवाई की जानी है, अतः 1993-94 के बजट अनुमानों, 1993-94 के संशोधित अनुमानों तथा 1994-95 के बजट अनमानों में कोई व्यवस्था नहीं की गई है।

8. **न्याय पालिका के लिए आधार ढांचा संबंधी सुविधाएं** - योजना आयोग ने न्याय-करण के लिए "न्यायपालिका के लिए आधार-ढांचा संबंधी सुविधाएं" नामक केन्द्रीय प्रायोजित योजना हेतु न्याय विभाग के लिए 1993-94 के बजट अनुमानों में 30 करोड़ रुपये की व्यवस्था की है। इस योजना पर होने वाला व्यय केन्द्रीय और राज्य सरकारों द्वारा 50 : 50 के अनुपात के आधार पर बांटा जाएगा। 1993-94 के बजट अनुमानों में 30 करोड़ रुपए में से, राष्ट्रीय न्यायिक अकादमी के लिए 1993-94 के संशोधित अनुमानों में 0.48 करोड़ रुपए की व्यवस्था की गई।

9. **अन्य प्रशासनिक सेवाएं** - इसके अन्तर्गत विधि आयोग, अन्तर्राष्ट्रीय विधि संघ और विधि साहित्य प्रकाशन द्वारा कानूनी पुस्तकों तथा पत्रिकाओं को हिन्दी भाषा में प्रकाशित करने के लिए व्यवस्था की गई है।

1. **Secretariat - General Services** - Provides for secretariat expenditure. Others (1.04) include provision for Official Languages Wing responsible for translation and printing of Central Acts in to Hindi other Regional Languages as well as Central Agency Section which is responsible for conduct of cases in the Supreme Court on behalf of the Central and State Governments participating in the Scheme of the Central Agency.

2. **Elections** - Provision is for the Election Commission of India which is responsible for the conduct of elections to Parliament, State/Union Territory legislatures and to the Offices of the President and Vice-President and includes cost of preparation and printing of the electoral rolls.

3. **Income Tax Appellate Tribunal** - The Income Tax Appellate Tribunal has been set up under the provisions of the Income Tax Act, 1961 to hear appeals against the decisions and orders of the Commissioner (Appeals), Commissioners of Income Tax, Appellate Assistant Commissioners and Inspecting Assistant Commissioner of Income Tax.

4. **Supreme Court** - Provides for administrative expenditure of Supreme Court of India.

5. **Other Expenditure** - Provision is for Law Officers, Legal Advisers and Counsels and legal aid to the poor.

6. **National Judicial Academy**—A National Judicial Academy has been set up with effect from 17th August, 1993, as a registered society, for imparting training to Judicial officers. A provision of Rs. 48 lakhs is required during 1993-94 for providing grant assistance to National Judicial Academy and a provision has been kept in the Revised Estimates 1993-94.

7. **Special Courts**—A provision was kept in the Revised Estimates 1992-93 to settle the arrear claims of the State Govts. in respect of Special Courts for the trial of economic offences under specified Central Acts. No provision has been kept in Budget Estimates 1993-94, Revised Estimates 1993-94 and Budget Estimates 1994-95 as the item is to be handled by the Finance Commission.

8. **Infrastructural Facilities for the Judiciary**: Planning Commission have provided Rs. 30 crores in B.E. 1993-94 to the Department of Justice for a Centrally sponsored scheme on "Infrastructural facilities for the Judiciary" for Administration of Justice which will be shared by the Central and State Governments on 50 : 50 basis. Out of Rs. 30 crores in B.E. 93-94, Rs. 0.48 crores were provided to the National Judicial Academy in R.E. 93-94.

9. **Other Administrative Services** - Provision is for Law Commission, International Law Association and for publication of law books and journals in Hindi by Vidhi Sahitya Prakashan.

विधि, न्याय तथा कम्पनी कार्य मंत्रालय ***MINISTRY OF LAW, JUSTICE AND COMPANY AFFAIRS***

मांग संख्या DEMAND No.59

कम्पनी कार्य विभाग Department of Company Affairs

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैः
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	14.99	14.99	...	14.99	14.99	...	15.44	15.44
पूंजी	*Capital*		...	*0.01*	*0.01*	...	*0.01*	*0.01*	...	*0.01*	*0.01*
जोड़	**Total**		**...**	**15.00**	**15.00**	**...**	**15.00**	**15.00**	**...**	**15.45**	**15.45**
1. सचिवालय - आर्थिक सेवाएं	1. Secretariat - Economic Services	3451	...	5.30	5.30	...	4.90	4.90	...	5.10	5.10
अन्य सामान्य आर्थिक सेवाएं	**Other General Economic Services**										
2. ज्वाइंट स्टाक कम्पनियों के पंजीयक	2. Registrars of Joint Stock Companies	3475	...	4.60	4.60	...	4.75	4.75	...	5.00	5.00
3. कम्पनी अधिनियम के अन्तर्गत सरकारी परिसमापक व क्षेत्रीय निदेशक	3. Official Liquidators under Companies Act and Regional Directors	3475	...	3.30	3.30	...	3.45	3.45	...	3.45	3.45
4. अन्य व्यय	4. Other Expenditure	3475	...	1.79	1.79	...	1.89	1.89	...	1.89	1.89
		5475	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
जोड़		*Total*	...	*1.80*	*1.80*	...	*1.90*	*1.90*	...	*1.90*	*1.90*
कुल जोड़	***Grand Total***		...	***15.00***	***15.00***	...	***15.00***	***15.00***	...	***15.45***	***15.45***

1. **सचिवालयः** कम्पनी कार्य विभाग के सचिवालय के व्यय की व्यवस्था की गई है।

2. **कम्पनी पंजीयकः** कम्पनी पंजीयक के कुल 19 कार्यालय जो विभिन्न राज्यों में स्थित है। इनका मुख्य कार्य कम्पनी अधिनियम, 1956 के प्रावधानों के अंतर्गत अपने सम्बन्धित राज्यों में स्थापित सरकारी तथा निजी कम्पनियों की वार्षिक विवरणियों, तुलन-पत्रों तथा अन्य कागजातों की संवीक्षा करना तथा ऐसी संवीक्षा के परिणामस्वरूप पायी गई अनियमितताओं पर आवश्यक कार्यवाही करना है।

3. **कम्पनी अधिनियम के अन्तर्गत अधिकृत परिसमापकः** कम्पनी अधिनियम, 1956 के अनुसार, अधिकृत परिसमापक केन्द्रीय सरकार द्वारा नियुक्त किए जाते हैं और उन्हें उच्च न्यायालयों से सम्बद्ध किया जाता है वे अनिवार्य परिसमापन के अन्तर्गत सभी कम्पनियों के प्रभारी हैं। समाप्त होने वाली कम्पनियों की परिसम्पत्तियों को भी यही परिसमापक वसूल करते हैं और अपने ऋणदाताओं को भी अदायगी करते हैं।

क्षेत्रीय निदेशकः बम्बई, कलकत्ता, मद्रास तथा कानपुर स्थित चार क्षेत्रीय निदेशकों के कार्यालय हैं जो कि अपने-अपने क्षेत्रों की कम्पनियों के रजिस्ट्रारों तथा सरकारी परिसमापकों के कार्यालयों का पर्यवेक्षण करते हैं।

4. **अन्य व्ययः** एकाधिकार एवं अवरोधक व्यापारिक व्यवहार आयोग, महानिदेशक अन्वेषण एवं पंजीकरण तथा कंपनी विधि बोर्ड पर होने वाले व्यय की व्यवस्था की गई है।

1. **Secretariat:** Provides for Secretariat expenditure of the Department of Company Affairs.

2. **Registrars of Companies:** There are in all 19 offices of the Registrars of Companies located in various States. Their main functions are to scrutinise the annual returns, balance sheets and other documents of the public and private companies located in their respective States under the provisions of the Companies Act, 1956 and to take necessary action on the irregularities noticed as a result of such scrutiny.

3. **Official Liquidators under the Companies Act:** As per the Companies Act, 1956, the Official Liquidators are appointed by the Central Government and are attached to the High Courts. They are incharge of all the companies under compulsory liquidation. Liquidators realise the assets of the companies under liquidation and pay off to their creditors.

Regional Directors: There are four Regional Directors' offices at Bombay, Calcutta, Madras and Kanpur to supervise the offices of the Registrars of Companies and Official Liquidators in their respective regions.

4. **Other Expenditure:** Provides for expenditure on Monopolies and Restrictive Trade Practices Commission, Director General of Investigation and Registration and Company Law Board.

खान मंत्रालय MINISTRY OF MINES

मांग संख्या DEMAND No.60

खान मंत्रालय Ministry of Mines

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		63.80	75.36	139.16	63.80	82.54	146.34	64.80	85.02	149.82
पूंजी	*Capital*		*23.70*	*14.00*	*37.70*	*23.70*	*14.00*	*37.70*	*33.73*	*14.00*	*47.73*
जोड़	**Total**		**87.50**	**89.36**	**176.86**	**87.50**	**96.54**	**184.04**	**98.53**	**99.02**	**197.55**
1. सचिवालय-आर्थिक सेवाएं	1.Secretariat-Economic Services	3451	...	2.20	2.20	...	2.42	2.42	...	2.72	2.72
अलोह खनन और धातुकर्म उद्योग	**Non-Ferrous Mining and Metallurgical Industries**										
2. भारतीय भूगर्भीय सर्वेक्षण	2.Geological Survey of India	2853	42.00	67.40	109.40	42.00	74.25	116.25	47.00	76.34	123.34
3. खनिज अन्वेषण निगम लिमिटेड को अनुदान	3.Grants to Mineral Exploration Corporation Ltd.	2853	13.00	...	13.00	13.00	...	13.00	8.00	...	8.00
4. भारतीय खान ब्यूरो	4. Indian Bureau of Mines	2853	7.10	5.58	12.68	7.10	5.69	12.79	8.10	5.80	13.90
		4853	3.50	...	3.50	3.50	...	3.50	2.50	...	2.50
जोड़		*Total*	*10.60*	*5.58*	*16.18*	*10.60*	*5.69*	*16.29*	*10.60*	*5.80*	*16.40*
5. अन्य कार्यक्रम	5. Other Programmes	2853	1.70	0.18	1.88	1.70	0.18	1.88	1.70	0.16	1.86
जोड़-अलोह खनन और धातुकर्म उद्योग	**Total-Non-Ferrous Mining and Metallurgical Industries**		**67.30**	**73.16**	**140.46**	**67.30**	**80.12**	**147.42**	**67.30**	**82.30**	**149.60**
6. सरकारी क्षेत्र के उपक्रमों को आयोजना-भिन्न उधार	6. Non-Plan Loan to Public Sector Enterprises										
6.01 भारत गोल्ड मांइस लि0	6.01 Bharat Gold Mines Limited	6853	...	14.00	14.00	...	14.00	14.00	...	14.00	14.00
7. राष्ट्रीय नवीकरणीय निधि से प्राप्त किया गया व्यय	7. Expenditure met from National Renewal Fund										
7.1 सरकारी क्षेत्र के उद्यमों में स्वैच्छिक सेवानिवृति योजनाओं का कार्यान्वयन	7.1 Implementation of Volunatry Retirement Scheme										
7.1.1 भारत गोल्ड मांइस लि0	7.1.1 Bharat Gold Mines Limited	2853	15.00	...	15.00	18.48	...	18.48	15.00	...	15.00
7.1.2 हिन्दुस्तान कापर लिमिटेड	7.1.2 Hindustan Copper Limited	2853	10.00	...	10.00	40.00	...	40.00	17.50	...	17.50
7.1.3 खनिज अन्वेषण निगम लिमिटेड	7.1.3 Mineral Exploration Corporation Limited	2853	4.95	...	4.95	6.00	...	6.00	5.00	...	5.00
7.1.4 भारत एल्यूमिनियम कम्पनी लिमिटेड	7.1.4 Bharat Aluminium Company Limited	2853	...	...	...	8.00	...	8.00	7.50	...	7.50
7.1.5 हिन्दुस्तान जिंक लिमिटेड	7.1.5 Hindustan Zinc Limited	2853	...	...	...	10.00	...	10.00	10.00	...	10.00
जोड़		*Total*	*29.95*	...	*29.95*	*82.48*	...	*82.48*	*55.00*	...	*55.00*
7.2 घटाए-राष्ट्रीय नवीकरण निधि से पूरी की गई राशि	7.2 Deduct expenditure met from National Renewal Fund	2853	-29.95	...	-29.95	-82.48	...	-82.48	-55.00	...	-55.00
निवल	*Net*		...	...	...	...	...	...	...	...	...
8. सरकारी उद्यमों में निवेश	8. Investment in Public Enterprises	4853	20.00	...	20.00	20.00	...	20.00	25.23	...	25.23
		6853	0.20	...	0.20	0.20	...	0.20	6.00	...	6.00
जोड़		*Total*	*20.20*	...	*20.20*	*20.20*	...	*20.20*	*31.23*	...	*31.23*
कुल जोड़	***Grand Total***		***87.50***	***89.36***	***176.86***	***87.50***	***96.54***	***184.04***	***98.53***	***99.02***	***197.55***
ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
8.01 भारत एल्यूमीनियम कम्पनी लि.	8.01 Bharat Aluminium Company Ltd.	12853	10.00	62.00	72.00	10.00	62.00	72.00	...	40.00	40.00
8.02 हिन्दुस्तान कापर लिमिटेड	8.02 Hindustan Copper Ltd.	12853	4.00	50.91	54.91	4.00	26.00	30.00	25.00	...	25.00
8.03 नेशनल एल्यूमीनियम कम्पनी लिमिटेड	8.03 National Aluminium Company Ltd.	12853	...	158.00	158.00	...	158.00	158.00	...	150.00	150.00
8.04 हिन्दुस्तान जिंक लिमिटेड	8.04 Hindustan Zinc Ltd.	12853	...	126.38	126.38	...	15.00	15.00	...	25.00	25.00
8.05 खनिज अन्वेषण निगम लिमिटेड	8.05 Mineral Exploration Corpn. Ltd.	12853	1.00	1.00	2.00	1.00	1.00	2.00	...	8.00	8.00
8.06 भारत गोल्ड मांइस लि0	8.06 Bharat Gold Mines Ltd.	12853	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
8.07 सिक्किम खनन निगम	8.07 Sikkim Mining Corporation	12853	0.20	0.23	0.43	0.20	0.23	0.43	0.23	0.53	0.76
8.08 अन्य निकाय/संस्थाएं	8.08 Other bodies/Institutions	12853	...	5.90	5.90	...	5.90	5.90	...	6.73	6.73
जोड़	**Total**		**20.20**	**404.42**	**424.62**	**20.20**	**268.13**	**288.33**	**31.23**	**230.26**	**261.49**
ग. आयोजना परिव्यय •	**C. Plan Outlay ***										
1. अलोह खनन और धातुकर्म उद्योग	1. Non-Ferrous Mining and Metallurgical Industries	12853	90.00	404.42	494.42	95.90	268.13	364.03	101.03	230.26	331.29
	** इसमें शहरी विकास मंत्रालय की मांगों में दिए गए निर्माण कार्यों के परिव्यय शामिल है ।*										
	* Inclusive of Works outlay provided in the Demands of the Ministry of Urban Development										
मांग संख्या 79	Demand No 79	12853	0.75	...	0.75	2.40	...	2.40	1.08	...	1.08
मांग संख्या 80	Demand No 80	12853	1.75	...	1.75	6.00	...	6.00	1.42	...	1.42
जोड़	**Total**		**2.50**	...	**2.50**	**8.40**	...	**8.40**	**2.50**	...	**2.50**

1. **सचिवालय :** इसके अन्तर्गत खान मंत्रालय के सचिवालय व्यय के लिए व्यवस्था की गई हैं ।

1. **Secretariat :** The provision is for Secretariat expenditure of Ministry of Mines.

2. **भारतीय भूगर्भीय सर्वेक्षण** : इसके अन्तर्गत व्यवस्था भूगर्भीय मानचित्रण और अपतटीय क्षेत्रों सहित देश के क्षेत्रीय खनिज के मूल्यांकन के लिए है और इसमें उपग्रह प्रतिबिम्ब और वायुवाहित सर्वेक्षण के जरिए सुदूर संवेदन की आवश्यकता भी शामिल हैं ।

3. **खनिज अन्वेषण निगम लिमिटेड को अनुदान** : संवर्धनात्मक आधार पर केन्द्रीय सरकार द्वारा निगम को सौंपी गई अन्वेषण परियोजनाओं का वित्तपोषण अनुदानों द्वारा किया जाता है ।

4. **भारतीय खान ब्यूरो** : इसके अन्तर्गत व्यवस्था में निरीक्षण और अध्ययन के लिए भारतीय खान ब्यूरो की आवश्यकता और (i) निम्न श्रेणी के अयस्कों और खनिजों के उपकारक और (ii) खनिज संसाधनों के संरक्षण और वैज्ञानिक विकास को बढ़ाने को दृष्टिगत रखते हुए विशेष खनन समस्याओं के अनुसंधान और नई प्रयोगशाला के भवन के निर्माण के लिए व्यवस्था शामिल हैं ।

5.. **अन्य कार्यक्रम** : इनमें निर्विदिष्ट अनुसंधान परियोजनाओं के लिए विभिन्न स्वायत्त और वैज्ञानिक निकायों को अनुदान सहायता के लिए व्यवस्था और पट्टे पर दी जाने वाली खानों के नियंत्रक आदि के लिए भुगतान शामिल है ।

6. **सरकारी क्षेत्र के उपक्रमों को आयोजना-भिन्न ऋण**

6.01 **भारत गोल्ड माइंस लिमिटेड** : कम्पनी की आयोजना-भिन्न ऋण को अदायगी की आवश्यकता नकद हानियों को पूरा करने के लिए है । कम्पनी को बहुत पुरानी खानों के खर्चीले प्रचालनों के कारण लगातार नकद हानियां हो रही है । अनवरत नकद हानियों को ध्यान में रखते हुए कोलार गोल्डफील्ड की पुरानी खानों को धीरे-धीरे चरणबद्ध किया जा रहा है और कम्पनी खान निर्माण तथा इंजीनियरी में अपने कार्यकलापों में विविधता ला रही है ।

7. **स्वैच्छिक सेवानिवृत्ति योजनाओं का कार्यान्वयन** :सम्बंधित सरकारी क्षेत्र के उद्यमों की स्वैच्छिक सेवानिवृत्ति योजनाओं के अन्तर्गत अधिशेष जनशक्ति को अदायगियां करने की व्यवस्था की गई है जिसे राष्ट्रीय नवीकरण निधि से पूरा किया जाएगा ।

8. **सरकारी उद्यमों में निवेश** : इसके अन्तर्गत सरकारी उपक्रमों को उनकी नई और चल रही योजनाओं पर पूंजी व्यय, प्रतिस्थापन तथा नवीकरण और अनुसंधान तथा विकास संबंधी प्रयासों के लिए इक्विटी और ऋणों की व्यवस्था की गई है। इन उद्यमों और आं0ब0बा0सं0 के लिए बजट समर्थन का इक्विटी और ऋणवार ब्यौरा, व्यय बजट खण्ड I में दर्शाया गया है ।

8.01 **भारत एल्यूमीनियम कम्पनी लिमिटेड:** 1994-95 में भारत एल्यूमीनियम कम्पनी लिमिटेड के परिव्यय के लिए 40.00 करोड़ रुपए की व्यवस्था अनवरत योजनाओं नई योजनाओं प्रतिस्थापन/नवीनीकरण के लिए है ।

8.02 **हिन्दुस्तान कापर लिमिटेड** : 1994-95 में 25.00 करोड़ रुपए का परिव्यय अनवरत योजनाओं, पुनर्स्थापन और नवीनीकरण और अनुसंधान और विकास के लिए है ।

8.03 **राष्ट्रीय एल्यूमीनियम कम्पनी** : 1994-95 में 150.00 करोड़ रुपए का समस्त परिव्यय आन्तरिक संसाधनों द्वारा समर्थित है जो मुख्यतः केप्टिव पावर प्लांट VI, यूनिट एवं बिलेट्स कास्टिंग सुविधाओं की अनवरत योजनाओं (28.88 करोड़ रुपए), पुनर्स्थापन और नवीनीकरण (25.00 करोड़ रुपए) और नई योजनाओं (96.12 करोड़ रुपए) के लिए है ।

8.04 **हिन्दुस्तान जिंक लिमिटेड** : 1994-95 के लिए 25.00 करोड़ रुपए का परिव्यय अनवरत योजनाओं, पुनर्स्थापन और नवीनीकरण और नई योजनाओं के लिए है ।

8.05 **खनिज अन्वेषण निगम लि.** : 1994-95 के बजट अनुमानों में 8.00 करोड़ रुपए की व्यवस्था बाजार ऋण के जरिए की जानी है।

8.06 **भारत गोल्ड माइन्स लिमिटेड लि.** : वर्ष 1994-95 में 6.00 करोड़ रुपए के परिव्यय की व्यवस्था की गई है, जिसमें 4.36 करोड़ रुपए की व्यवस्था अनवरत योजनाओं के लिए तथा पुनर्स्थापन और नवीनीकरण के लिए 1.64 करोड़ रुपए की व्यवस्था है । समस्त परिव्यय बजट समर्थन द्वारा पूरा किया जा रहा हैं ।

8.07 **सिक्किम माइनिंग कारपोरेशन** : 1994-95 के लिए 0.76 करोड़ रुपए की व्यवस्था की गई हैं, जिसमें 0.23 करोड़ रुपए बजटीय समर्थन के रूप में और 0.53 करोड़ रुपए आं0ब0बा0सं0 के रूप में है ।

8.08 **अन्य निकाय:** वर्ष1994- 95 के लिए 6.73 करोड़ रुपए के परिव्यय की व्यवस्था वैज्ञानिक संस्थानों के लिए की गई हैं, जिन्हें आं0ब0बा0सं0 द्वारा पूरा किया जाएगा । इसमें से नागपुर में आधुनिक अयस्क प्रक्षालन (ड्रेसिंग) प्रयोगशाला स्थापित करने के लिए भारतीय खान ब्यूरो के लिए 0.45 करोड़ रुपए की व्यवस्था की गई है । आई.बी.एम. को 2.50 करोड़ रुपए बजट समर्थन के रूप में उपलब्ध भी कराए गये हैं ।

2. **Geological Survey of India** : The provision is for geological mapping and regional mineral assessment of the country including off-shore areas and covers the requirements of remote-sensing through satellite imaging and airborne surveys.

3. **Grants to Mineral Exploration Corporation Ltd.** : Exploration projects assigned by the Central Government to the Corporation on a promotional basis are funded by grants.

4. **Indian Bureau of Mines** : The provision covers the requirements of the Indian Bureau of Mines for inspection and study of mines and research on (i) the beneficiation of low grade ores and minerals and (ii) special mining problems with a view to promote conservation and scientific development of mineral resources and for construction of new laboratory building.

5. **Other Programmes** : These include provisions for Grants-in aid to various autonomous and scientific bodies for specific research projects and Controller of Mining leases etc.

6. **Non-Plan Loan to Public Sector Undertakings:**

6.01. **Bharat Gold Mines Ltd.**: The payment of Non-Plan loan to the Company has been necessitated to meet cash losses. The Company has been continuously incurring cash losses due to uneconomic operations of very old mines. In view of the continuing cash losses, the old mines of KGF are being phased out gradually and the Company is diversifying their activities in mine construction and engineering.

7. **Implementation of Voluntary Retirement Schemes** : The provision is for making payments to surplus manpower under Voluntary Retirement Schemes of the concerned Public Sector Enterprises and would be met from the National Renewal Fund.

8. Investment in Public Enterprises: It provides for equity and loans to the public sector undertakings to meet their capital expenditure on new & continuing schemes, replacement and renewals and R & D. The equity and loan-wise break-up of the budget support to these enterprises and the I.E.B.R. are given in the Expenditure Budget Volume 1.

8.01. **Bharat Aluminium Company Ltd. (BALCO):** The outlay for Bharat Aluminium Company Ltd. for 1994-95 is Rs.40.00 crores which is meant for continuing schemes, new schemes and Replacement and Renewals.

8.02 **Hindustan Copper Ltd. (HCL):** The outlay of Rs.25.00 crores for 1994-95 is towards continuing schemes Replacement and Renewals and Research and Development. The entire outlay is being supported by budget support.

8.03 **National Aluminium Company Limited (NALCO)**: The entire outlay of Rs.150.00 crores for 1994-95 which is supported by Internal Resources is mainly for continuing schemes of Capitive Power Plan VI Unit and Billets Casting Facilities (Rs. 28.88 crores) Replacement and Renewals (Rs.25.00 crores) and New Schemes (Rs. 96.12 crores).

8.04. **Hindustan Zinc Ltd. (HZL):** The outlay of Rs.25.00 crores for 1994-95 consists of continuing schemes, Replacement and Renewals and New Schemes.

8.05. **Mineral Exploration Corporation Ltd. (MECL):** The BE 1994-95 provides for Rs. 8.00 crores to be raised through market borrowing.

8.06. **Bharat Gold Mines Ltd. (BGML)** : An outlay of Rs.6.00 crores comprising of Rs.4.36 crores for continuing schemes and Rs.1.64 crores for Replacement and Renewals has been kept for 1994-95. The entire outlay is being supported by Budget Support.

8.07. **Sikkim Mining Corporation (SMC):** A provision of Rs.0.76 crore has been made for 1994-95 which includes Rs.0.23 crore as Budget Support and Rs.0.53 crore as IEBR.

8.08 **Other Bodies:** An outlay of Rs.6.73 crore has been provided during 1994-95 for Scientific Institutions which will be met from IEBR. Of this, Rs.0.45 crore is for Indian Bureau of Mines for establishment of a Modern Ore Dressing Laboratory at Nagpur. Rs.2.50 crores has also been provided as Budget Support to IBM.

गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय
MINISTRY OF NON-CONVENTIONAL ENERGY SOURCES

मांग संख्या DEMAND No.61

गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय Ministry of Non-Conventional Energy Sources

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		192.56	1.62	194.18	192.05	2.18	194.23	209.95	2.25	212.20
पूंजी	*Capital*		*10.04*	...	*10.04*	*10.04*	...	*10.04*	*14.18*	...	*14.18*
जोड़	**Total**		**202.60**	**1.62**	**204.22**	**202.09**	**2.18**	**204.27**	**224.13**	**2.25**	**226.38**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	1.70	1.62	3.32	1.44	2.18	3.62	1.71	2.25	3.96
ऊर्जा के गैर-पारम्परिक स्रोत	**Non-Conventional Energy Sources**										
2. सौर ऊर्जा कार्यक्रम	2. Solar Energy Programme	2810	54.54	...	54.54	54.54	...	54.54	59.18	...	59.18
		3601	0.30	...	0.30	0.30	...	0.30	0.15	...	0.15
		3602	0.10	...	0.10	0.10	...	0.10	0.05	...	0.05
		4810	0.24	...	0.24	0.24	...	0.24	0.03	...	0.03
जोड़		*Total*	*55.18*	...	*55.18*	*55.18*	...	*55.18*	*59.41*	...	*59.41*
3. जैव-गैस कार्यक्रम	3. Biogas Programme										
		2810	39.57	...	39.57	39.57	...	39.57	44.43	...	44.43
		3601	27.82	...	27.82	27.82	...	27.82	22.39	...	22.39
		3602	0.07	...	0.07	0.07	...	0.07	0.01	...	0.01
जोड़		*Total*	*67.46*	...	*67.46*	*67.46*	...	*67.46*	*66.83*	...	*66.83*
4. पवन ऊर्जा कार्यक्रम	4. Wind Energy Programme	2810	16.82	...	16.82	16.82	...	16.82	15.63	...	15.63
		3601	0.06	...	0.06	0.06	...	0.06	0.03	...	0.03
		3602	0.05	...	0.05	0.05	...	0.05	0.02	...	0.02
जोड़		*Total*	*16.93*	...	*16.93*	*16.93*	...	*16.93*	*15.68*	...	*15.68*
5. जैव पिंड कार्यक्रम	5. Bio-mass Programme	2810	5.00	...	5.00	5.00	...	5.00	17.78	...	17.78
		3601	0.05	...	0.05	0.05	...	0.05	0.02	...	0.02
		3602	0.05	...	0.05	0.05	...	0.05	0.10	...	0.10
जोड़		*Total*	*5.10*	...	*5.10*	*5.10*	...	*5.10*	*17.90*	...	*17.90*
6. ऊर्जा के अन्य स्रोत	6. Other Sources of Energy	2810	21.50	...	21.50	21.25	...	21.25	20.25	...	20.25
		3601	...	...	...	...	...	...	3.00	...	3.00
		Total	21.50	...	21.50	21.25	...	21.25	23.25	...	23.25
7. विकसित चूल्हे	7. Improved Chulhas	2810	11.16	...	11.16	11.16	...	11.16	11.80	...	11.80
		3601	8.50	...	8.50	8.50	...	8.50	9.00	...	9.00
		3602	0.02	...	0.02	0.02	...	0.02	0.05	...	0.05
जोड़		*Total*	*19.68*	...	*19.68*	*19.68*	...	*19.68*	*20.85*	...	*20.85*
8. जलखेड़ी (पंजाब) में चावल भूसा कृषि तापीय विद्युत संयंत्र	8. Rice Straw Agro Thermal Power Plant at Jalkheri (Punjab)	3601	0.30	...	0.30	0.30	...	0.30	0.10	...	0.10
9. सरकारी क्षेत्र के उद्यमों में निवेश	9. Investement in Public Enterprises	4810	6.00	...	6.00	6.00	...	6.00	14.15	...	14.15
		6810	3.80	...	3.80	3.80	...	3.80	...	...	...
जोड़		*Total*	*9.80*	...	*9.80*	*9.80*	...	*9.80*	*14.15*	...	*14.15*
10. अन्य मदें	10. Other Items	2810	4.95	...	4.95	4.95	...	4.95	4.25	...	4.25
		3601	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...
जोड़		*Total*	*4.95*	...	*4.95*	*4.95*	...	*4.95*	*4.25*	...	*4.25*
कुल जोड़	***Grand Total***		***202.60***	***1.62***	***204.22***	***202.09***	***2.18***	***204.27***	***224.13***	***2.25***	***226.38***
ख. सरकारी क्षेत्र के उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
9.01 भारतीय पुनर्नवीकरणीय ऊर्जा विकास एजेन्सी	9.01 Indian Renewable Energy Development Agency	12810	6.00	...	6.00	6.00	...	6.00	14.15	...	14.15
9.02 फोटोवोल्टेक्स और सम्बद्ध उद्योग	9.02 Photovoltaics and related Industries	12810	3.80	...	3.80	3.80	...	3.80	...	...	...
जोड़		Total	9.80	...	9.80	9.80	...	9.80	14.15	...	14.15
ग. आयोजना परिव्यय•	**C. Plan Outlay***										
ऊर्जा के गैर-पारम्परिक स्रोत	Non Conventional Sources of Energy	12810	204.00`	...	204.00	203.09	...	203.09	225.00	...	225.00

• इसमें शहरी विकास मंत्रालय की मांग में निर्माण कार्य परिव्यय के लिए की गई व्यवस्था शामिल है ।
* Inclusive of works outlay provided in the Demands of Ministry of Urban Development

मांग संख्या 79	Demand No 79	12810	0.10	...	0.10	...	...	...	0.70	...	0.70
मांग संख्या 80	Demand No 80	12810	1.30	...	1.30	1.00	...	1.00	0.17	...	0.17
जोड़		**Total**	**1.40**	**...**	**1.40**	**1.00**	**...**	**1.00**	**0.87**	**...**	**0.87**

1. **सचिवालय**: इसमें गैर-पारम्परिक ऊर्जा स्रोत मंत्रालय के व्यय के लिए व्यवस्था की गई है।

2. **सौर ऊर्जा कार्यक्रम** : इसमें सौर-तापीय ऊर्जा कार्यक्रम, सौर प्रकाश वोल्टीय कार्यक्रम और सौर-ऊर्जा केन्द्र के अधीन फोटो टाइप विकास और प्रशिक्षण के लिए की गई व्यवस्था शामिल है । सौर-तापीय ऊर्जा

1. **Secretariat:** Provision is for expenditure on secretariat of the Ministry of Non-Conventional Energy Sources.

2. **Solar Energy Programme:** Includes provision for Solar Thermal Energy Programme, Solar Photovoltaic Programme and phototype develcpment and training under Solar Energy centre. The

कार्यक्रम में सौर-तापीय ऊर्जा प्रौद्योगिकियों के अनुसंधान और विकास, प्रदर्शन और विस्तार संबंधी कार्य शामिल हैं तथा अन्य बातों के साथ-साथ सौर-तापीय प्रणालियों पर उदार ऋण और सौर कुकरों की खरीद पर आर्थिक सहायता के रूप में निधि की व्यवस्था की गई है। सौर-प्रकाश वोल्टीय कार्यक्रम के अंतर्गत विभिन्न प्रकाश वोल्टीय प्रणालियों और उपकरणों के अनुसंधान और विकास तथा उत्पादन/उपयोग/प्रदर्शन के अतिरिक्त अनाकार सिलिकोन सौर कक्ष प्रौद्योगिकी के विकास के लिए एक विज्ञान और प्रौद्योगिकी मिशन परियोजना भी आरंभ की गई हैं। 1000 सौर-प्रकाश वोल्टीय पम्पों की परियोजना भी जारी है। सौर-ऊर्जा केन्द्र की स्थापना अनुसंधान और विकास, परीक्षण और मानकीकरण, प्रोटोटाइप विकास, प्रौद्योगिकी अंतरण, प्रदर्शन और क्षेत्र परीक्षण तथा सौर ऊर्जा के क्षेत्र में मानव शक्ति के विकास के उद्देश्य से की गई है।

3. **जैव-गैस (बायोगैस) कार्यक्रम** : इस कार्यक्रम में पारिवारिक और बड़े आकार के सामूहिक/संस्थागत/मलमूत्र मृदा बायोगैस संयंत्र दोनों किस्मों की लोकप्रियता और मानव अपशिष्ट, कृषि अपशिष्ट, जल-हयासिन्थ(पृष्प) इत्यादि पर आधारित संयंत्रो सहित बायोगैस पर अनुसंधान और विकास कार्य भी शामिल है। एन.पी.बी.डी. कार्यक्रम के अन्तर्गत अन्य बातों के साथ-साथ अलग-अलग उपयोगकर्ताओं को बायोगैस संयंत्र लगाने के लिए आर्थिक सहायता दी जानी हैं। सामूहिक और संस्थागत बायोगैस संयंत्र लगाने के लिए सरकार वित्तीय सहायता की निर्धारित राशि उपलब्ध कराती है।

4. **पवन ऊर्जा कार्यक्रम**: इसमें पवन विद्युत उत्पादन, पवन प्रवाह आंकड़ा संग्रह केन्द्र के सुदृढ़ीकरण, अनुसंधान और विकास, प्रदर्शन और विभिन्न पवन ऊर्जा साज़ उपकरणों के क्षेत्रीय परीक्षण संबंधी कार्य शामिल हैं ।

5. **जैव-पिंड (बायोमास) कार्यक्रम**: इस कार्यक्रम के लिए की गई व्यवस्था का संबंध ऊर्जा प्लांटेशन, बायोमास उत्पादन और ब्रीकेटिंग सहित बायोमास की उपलब्धता और बायोमास के रूपान्तरण और उपयोग से है। इसमें मानव और पशु ऊर्जा कार्यक्रम भी शामिल है। शहर/नगर के लिए ऊर्जा उत्पादन और औद्योगिक अपशिष्टों और राष्ट्रीय बायोऊर्जा बोर्डों के क्रियाकलापों को भी सुदृढ़ किया जा रहा है। चीनी उद्योग में विद्युत उत्पादन के लिए बायोमास आधारित सह उत्पादन कार्यक्रम को हाथ में लिया गया है। बायोमास गैसीकरण संबंधी कार्यक्रम को और सुदृढ़ किया गया है।

6. **ऊर्जा के अन्य स्रोत**: इसमें ऊर्जा के रासायनिक स्रोत, हाइड्रोजन ऊर्जा, जल-भूतल परिवहन के लिए विकल्प ईंधन, भू-तापीय ऊर्जा और समुद्री ऊर्जा के विकास हेतु अनुसंधान और विकास संबंधी कार्यों के लिए की गई व्यवस्था शामिल है ।

लघु जल विद्युत विकास कार्यक्रम : लघु जल परियोजना (एसं.एच.पी) कार्यक्रम का उद्देश्य नहर/बांध आधारित जलप्रपातों, नदियों के बहाव और प्राकृतिक जलप्रपातों के जल संसाधनों का उपयोग करना है। ऐसी प्रणलियों के माध्यम से विकेन्द्रीकृत विद्युत उत्पादन या तो उन्हें ग्रिड से जोड़कर अथवा दूरस्थ और पहाड़ी क्षेत्रों में स्थानीय निवासियों को सीधे आपूर्ति की जा सकती है। व्यवहार्यता अध्ययन, विस्तृत परियोजना रिपोर्ट (डी.पी.आर) इन परियोजनाओं को तैयार करने और उसकी स्थापना के लिए पूंजी लागत के लिए आर्थिक सहायता भी प्रदान की जा रही हैं।

7. **उन्नत चूल्हों संबंधी राष्ट्रीय कार्यक्रम**: इसमें अनुसंधान और विकास, धूम्ररहित अच्छे एवं उन्नत चूल्हों के प्रशिक्षण तथा उन्हें लोकप्रिय बनाने से संबंधित कार्यक्रम के क्रियान्वयन के लिए की गई व्यवस्था शामिल है। इसमें कार्यक्रम के विभिन्न पहलुओं के लिए वित्तीय समर्थन के लिए, जिसमें लाभभोगियों के लिए आर्थिक सहायता शामिल है, व्यवस्था की गई है। यह कार्यक्रम, जो ग्रामीण युवकों के लिए रोजगार के अवसर प्रदान करता है, स्व-रोजगार कामगारों के माध्यम से 1988-89 से क्रियान्वित किया गया है।

8. **चावल भूसा कृषि ताप विद्युत संयंत्र (पंजाब)** : 10 मेगावाट क्षमता वाले चावल भूसा विद्युत संयंत्र का परीक्षण कर लिया गया है। संयंत्र के अगले तकनीकी क्रिया-कलापों को शुरु किया जाएगा।

9. **भारतीय नवीकरण ऊर्जा विकास एजेन्सी**: भारतीय नवीकरण ऊर्जा विकास एजेन्सी की स्थापना बड़े पैमाने पर विभिन्न नए और नवीकरण ऊर्जा स्रोतों की परियोजनाओं और स्कीमों को समर्थन प्रदान करने के लिए की गई है। यह एजेन्सी ऐसी परियोजनाओं को अंतिम रूप दिये जाने के लिए उत्तरदायी है।

10. **अन्य मदें**: इसमें सूचना और प्रचार, ऊर्जाग्राम सर्वेक्षण और अंतर्राष्ट्रीय सहयोग क्षेत्रीय कार्यालय, टी.आई.एफ.ए.सी. और ऊर्जा संरक्षण के लिए व्यवस्था शामिल है। इसमें विशेष क्षेत्र परियोजना के लिए भी व्यवस्था शामिल है।

Solar Thermal Energy Programme includes research and development, demonstration and extension of solar thermal energytechnologies and inter-alia envisages funding in the form of Soft loan on Solar Thermal Systems and subsidy on purchase of Solar Cookers. Under Solar Photovoltaic Programme in addition to R&D and production/utilisation/demonstration of various Photovoltaic systems and devices, a science & technology mission project for the development of amorphous silicon solar cell technology has also been taken up. The project of 1000 Solar Photovoltaic Pumps for irrigation is also being continued. The Solar Energy Centre has been established with the objective of research and development, testing and standardisation, prototype development, technology, transfer, demonstration and field testing and development of man power in the area of solar energy.

3. **Biogas Programme** - This programme includes popularisation of both the family type and bigger sized Community/Institutional/Night Soil Biogas Plant and also research and development in biogas including plants based on human wastes, agricultural waste, water hycinth, etc. The NPBD Programme, inter-alia, provides for subsidy to individual users for setting up biogas plants. For community and institutional biogas plants, Government provides fixed amount of financial assistance.

4. **Wind Energy Programme** - This includes wind power generation, strengthening of wind data base, research and development, demonstration and field testing of various wind energy harnessing devices.

5. **Biomass Programme** - Provision for this programme relates to the energy plantation, biomass production and availability, conversion and utilisation of biomass including briquitting. It also includes human and animal Energy Programme. Activities on generation of energy for urban/municipal and industrial wastes and National Bioenergy Boards are also being strengthened. Biomass based cogeneration programme has been taken up for generation of power in sugar industry. Programme on Biomass gasification has been further strengthened.

6. **Other Sources of Energy** - Includes provision for R&D activities for development of Chemical Sources of Energy, Hydrogen Energy, Alternate fuels for Surface Transportation, Geo-Thermal Energy Power and Ocean Energy.

Small Hydro Power Development Programme - Small Hydel Project (SHP) programme is aimed at utilisation of the water resources at canal/dam based fall, run of rivers and natural falls. Decentralised power generation through such systems either being connected to grid or directly supplied to the local inhabitants in remote and hilly area. Subsidy is also being provided for feasibility studies, detailed project Reports (DPR) preparation and towards capital cost for installation of these projects.

7. **The National Programme on Improved Chulhas** - This includes the provision for implementation of programme involving R&D, training and popularisation of improved and efficient smokeless Chulhas. It provides financial support for various aspects of the programme including subsidy to beneficiaries. The programme is implemented from 1988-89 through self-employed workers, which provides employment opportunity to rural youth.

8. **Rice Straw Agro Thermal Power Plant (Punjab)** - The 10 MW capacity rice straw power plant has been test fired. Further Technical activities of the plant will be undertaken.

9. **Indian Renewable Energy Development Agency** - IREDA has been set up to support various new and renewable sources of energy projects and the schemes on a large scale. The agency is responsible for finalising such projects.

10. **Other Items**- Includes provision for Informatiion & Publicity, Urjagram. Surveys and International Co-operation Regional office, TIFAC and Energy conservation. It also includes provision for Special Demonstration Project.

संसदीय कार्य मंत्रालय *MINISTRY OF PARLIAMENTARY AFFAIRS*

मांग संख्या DEMAND No.62

संसदीय कार्य मंत्रालय Ministry of Parliamentary Affairs

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
	मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व Revenue		...	1.15	1.15	...	1.63	1.63	...	1.73	1.73
पूंजी *Capital*		...	...	...	...	...	...	...	...	...
जोड़ Total		...	**1.15**	**1.15**	...	**1.63**	**1.63**	...	**1.73**	**1.73**
1. सचिवालय-सामान्य सेवाएं 1. Secretariat-General Services	2052	...	1.15	1.15	...	1.63	1.63	...	1.73	1.73
कुल जोड़ ***Grand Total***		...	***1.15***	***1.15***	...	***1.63***	***1.63***	...	***1.73***	***1.73***

इसमें सचिवालय के व्यय के लिए व्यवस्था की गई है ।

Provides for Secretariat expenditure.

कार्मिक, लोक शिकायत और पेंशन मंत्रालय *MINISTRY OF PERSONNEL,PUBLIC GRIEVANCES AND PENSIONS*

मांग संख्या DEMAND No.63

कार्मिक, लोक शिकायत और पेंशन मंत्रालय Ministry of Personnel, Public Grievances and Pensions

क. वसूलियों को घटाने के बाद, बजट आबंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		6.86	58.59	65.45	5.33	65.93	71.26	5.31	69.00	74.31
पूंजी	*Capital*		*1.86*	*5.36*	*7.22*	*2.48*	*6.00*	*8.48*	*2.79*	*6.00*	*8.79*
जोड़	**Total**		**8.72**	**63.95**	**72.67**	**7.81**	**71.93**	**79.74**	**8.10**	**75.00**	**83.10**
1. सचिवालय–सामान्य सेवाएं	1. Secretariat -General Services	2052	1.00	6.97	7.97	1.00	7.04	8.04	1.00	7.13	8.13
2 प्रशासनिक न्यायाधिकरण	2. Central Administrative Tribunals	2014	...	7.50	7.50	...	8.40	8.40	...	8.75	8.75
3. कर्मचारी चयन आयोग	3. Staff Selection Commission	2051	...	8.24	8.24	...	8.32	8.32	...	8.83	8.83
पुलिस	**Police**										
4. केन्द्रीय जांच ब्यूरो	4. Central Bureau of Investigation	2055	0.20	28.44	28.64	0.20	34.77	34.97	0.30	36.25	36.55
अन्य प्रशासनिक सेवाएं	**Other Administrative Services**										
5. प्रशिक्षण	5. Training	2070	5.66	5.96	11.62	4.13	5.96	10.09	4.01	6.28	10.29
		4059	1.86	...	1.86	2.48	...	2.48	2.79	...	2.79
जोड़		*Total*	*7.52*	*5.96*	*13.48*	*6.61*	*5.96*	*12.57*	*6.80*	*6.28*	*13.08*
6. अखिल भारतीय सेवा अधिकारियों को आवास निर्माण अग्रिम देने के लिए राज्यों को ऋण	6. Loans to States for House Building Advances to All India Service Officers	7601	...	5.36	5.36	...	6.00	6.00	...	6.00	6.00
7. अन्य मदें	7. Other Items	2070	...	1.48	1.48	...	1.44	1.44	...	1.76	1.76
कुल जोड़	***Grand Total***		***8.72***	***63.95***	***72.67***	***7.81***	***71.93***	***79.74***	***8.10***	***75.00***	***83.10***

ग. आयोजना परिव्यय•	C. Plan Outlay*	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. सचिवालय-सामान्य सेवाएं	1. Secretariat- General Services	32052	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2. अन्य प्रशासनिक सेवाएं	2. Other Administrative Services	32070	7.72	...	7.72	6.97	...	6.97	7.10	...	7.10
जोड़		*Total*	*8.72*	...	*8.72*	*7.97*	...	*7.97*	*8.10*	...	*8.10*
**मांग संख्या 80 में शामिल निर्माण कार्यों के लिए परिव्यय सहित*	**inclusive of Works Outlay included in Demand No. 80*		...	...	...	0.16	...	0.16	...	...	...

1. **सचिवालयः-** इसमें निम्नलिखित शामिल हैं (क) कार्मिक तथा प्रशिक्षण विभागः यह विभाग वरिष्ठ तथा मध्य प्रबन्ध स्तर के लिए भर्ती, पदोन्नति तथा आरक्षण नीति बनाने, अधिष्ठान प्रशिक्षण तथा पुनश्चर्या पाठ्यक्रम का आयोजन करने, सेवा शर्तों, सतर्कता, अनुशासन, संघ लोक सेवा आयोग, वृत्तिका तथा जनशक्ति आयोजना आदि के कार्यों को देखता है (ख) प्रशासनिक सुधार तथा लोक शिकायत विभागः यह विभाग प्रशासनिक सुधार, संगठन और पद्धति नीति तथा केन्द्रीय सरकार के अभिकरणों से संबंधित शिकायतों समेत लोक शिकायतों के निवारण के समन्वय का कार्य करता है और (ग) पेंशन विभाग पेंशन तथा पेंशनभोगियों को दिए जाने वाले उपदान, पेंशन, आनुषंगिक लाभों आदि समेत सेवा निवृत्ति लाभों से संबंधित सभी प्रकार की योजनाओं के क्रियान्वयन का कार्य करता है।

2. **केन्द्रीय प्रशासनिक न्यायाधिकरण :-** इन अधिकरणों की स्थापना का उद्देश्य केवल सरकारी कर्मचारियों की शिकायतों की जांच करना है ताकि उनकी शिकायतों को दूर करने में देरी न हो। देश में केन्द्रीय प्रशासनिक न्यायाधिकरणों की 33 शाखाएं हैं । इस व्यवस्था में इन अधिकरणों द्वारा किराए पर ली गई इमारतों के किराए की राशि भी शामिल है।

3. **कर्मचारी चयन आयोगः-** मंत्रालयों आदि में निचले वर्गों के कर्मचारियों की भर्ती के लिए परीक्षाओं का आयोजन करता है ।

4. **केंद्रीय जांच ब्यूरो :-** यह विभाग सरकारी–कर्मचारियों गैर सरकारी व्यक्तियो, फर्मों के खिलाफ भ्रष्टाचार के मामलों में तथा अन्य प्रकार के गंभीर अपराधों के मामलों में जांच कार्य करता है तथा मुकदमे चलाता है। इसमें केन्द्रीय अभिलेख स्कन्ध पर होने वाले खर्च के लिए व्यवस्था शामिल है। 1993-94 के संशोधित अनुमानों में वृद्धि बैंक घोटाला कांड, अयोध्या में बाबरी ढांचे को गिराए जाने, बम्बई बम्ब काण्ड मामले आदि जैसे अधिक महत्वपूर्ण मामलों की निरन्तर जांच, रिक्त पदों को भरने तथा महंगाई भत्ते की अतिरिक्त किश्त प्रदान किए जाने के कारण हुई है।

5. **प्रशिक्षण -** इसमें (क) सचिवालय प्रशिक्षण तथा प्रबन्ध संस्थान (ख) लालबहादुर शास्त्री राष्ट्रीय प्रशासन अकादमी (ग) भारतीय लोक प्रशासन संस्थान को अनुदान तथा (घ) अन्य प्रशिक्षण कार्यक्रम शामिल है।

6. **अखिल भारतीय सेवा के अधिकारियो को मकान निर्माण अग्रिम देने के लिए राज्यों को ऋणः-** इस मंत्रालय के बजट में केन्द्रीय रूप में इस प्रयोजन के लिए व्यवस्था की जाती है। 1993-94 के संशोधित अनुमानों में वृद्धि वास्तविक आवश्यकताओं पर आधारित है ।

7. **अन्य मदें -** इसके अर्न्तगत केन्द्रीय सतर्कता आयोग के खर्च और लोकपाल, लोक उद्यम चयन बोर्ड तथा लोक आयुक्त के लिए सांकेतिक व्यवस्था शामिल है।

1. **Secretariat –** Includes (a) Department of Personnel and Training which looks after recruitment, promotion and reservation policy, induction training and refresher courses for senior and middle management level, service conditions, vigilance, discipline, UPSC, career and manpower planning etc. (b) Department of Administrative Reforms and Public Grievances which looks after administrative reforms, O&M and policy and coordination of redressal of grievances including those pertaining to Central Government agencies and (c) Department of Pensions and Pensioners' Welfare which administers all schemes relating to retirement benefits including gratuity, pension, fringe benefits to pensioners etc.

2. **Central Administrative Tribunals –** Have been set up to look into the grievances of public servants exclusively to avoid delay in redressal of their grievances. There are 33 Benches of Central Administrative Tribunal in the country. Provision also includes rent for buildings hired for them.

3. **Staff Selection Commission –** Conducts examinations for recruitment to lower grades in Ministries etc.

4. **Central Bureau of Investigation –** Deals with investigation and prosecution in corruption cases against public servants, private persons, firms and other cases of serious crimes. The provision includes expenditure on Central Records Wing. The increase in RE 1993-94 is due to continuing investigations of more important cases viz., Bank Scam case, Demolition of Babri structure at Ayodhya, Bombay Bomb Blast case etc., filling up of vacant posts and grant of additional instalment of DA.

5. **Training –** Includes (a) Institute of Secretariat Training and Management (b) Lal Bahadur Shastri National Academy of Administration (c) grants to Indian Institute of Public Administration and (d) other training programmes.

6. **Loans to States for House Building Advances to All India Service Officers –** Provision for this purpose is made centrally in the budget of this Ministry. The increase in RE 1993-94 is based on actual requirement.

7. **Other items –** Includes expenditure on Central Vigilance Commission, Public Enterprises Selection Board and token provision for Lok Pal and Lok Ayukta.

पेट्रोलियम और प्राकृतिक गैस मंत्रालय MINISTRY OF PETROLEUM AND NATURAL GAS

मांग संख्या DEMAND No.64

पेट्रोलियम और प्राकृतिक गैस मंत्रालय Ministry of Petroleum and Natural Gas

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैं
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993–94 Budget			संशोधित 1993–94 Revised			बजट 1994–95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	2.60	2.60	...	2.79	2.79	...	2.75	2.75
पूंजी	*Capital*		*266.39*	...	*266.39*	*266.39*	...	*266.39*	*135.90*	...	*135.90*
जोड़	**Total**		**266.39**	**2.60**	**268.99**	**266.39**	**2.79**	**269.18**	**135.90**	**2.75**	**138.65**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	2.60	2.60	...	2.79	2.79	...	2.75	2.75
2. सार्वजनिक उद्यमों में निवेश	2. Investment in Public Enterprises	4802	26.39	...	26.39	26.39	...	26.39	3.90	...	3.90
		6802	240.00	...	240.00	240.00	...	240.00	132.00	...	132.00
जोड़		*Total*	*266.39*	...	*266.39*	*266.39*	...	*266.39*	*135.90*	...	*135.90*
कुल जोड़	***Grand Total***		***266.39***	***2.60***	***268.99***	***266.39***	***2.79***	***269.18***	***135.90***	***2.75***	***138.65***
ख. सार्वजनिक उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
I. पेट्रोलियम क्षेत्र	**I. Petroleum Sector**										
2.01 तेल और प्राकृतिक गैस आयोग	2.01 Oil & Natural Gas Commission	12802	170.00	8440.00	8610.00	170.00	7930.00	8100.00	34.00	6764.36	6798.36
2.02 भारतीय गैस प्राधिकरण लि.	2.02 Gas Authority of India Ltd.	12802	...	425.00	425.00	...	272.21	272.21	3.90	897.40	901.30
2.03 हिन्दुस्तान पेट्रोलियम कारपोरेशन लिमिटेड	2.03 Hindustan Petroleum Corporation Ltd	12802	...	124.25	124.25	...	193.96	193.96	...	334.21	334.21
2.04 भारत पेट्रोलियम कारपोरेशन लि.	2.04 Bharat Petroleum Corporation Ltd	12802	...	120.00	120.00	...	93.99	93.99	...	220.25	220.25
2.05 मद्रास रिफाइनरीज लि.	2.05 Madras Refineries Ltd.	12802	...	190.00	190.00	...	228.93	228.93	...	16.32	16.32
2.06 कोचीन रिफाइनरी लि.	2.06 Cochin Refineries Ltd.	12802	...	184.00	184.00	...	167.60	167.60	...	141.42	141.42
2.07 बोंगाईगांव रिफाइनरी एंड पैट्रो-कैमिकल्स लि.	2.07 Bon gaigaon Refinery and Petro Chemicals Ltd.	12802	...	91.00	91.00	...	86.90	86.90	...	103.00	103.00
2.08 भारतीय तेल निगम लि.	2.08 Indian Oil Corporation Ltd.	12802	...	1380.00	1380.00	...	1000.42	1000.42	...	2091.94	2091.94
2.09 आयल इंडिया लिमिटेड	2.09 Oil India Limited	12802	70.00	210.00	280.00	70.00	247.00	317.00	98.00	326.00	424.00
2.10 लूब्रीजोल इंडिया लिमिटेड	2.10 Lubrizol India Limited	12802	...	19.00	19.00	...	19.04	19.04	...	10.92	10.92
2.11 इंजीनियर्स इंडिया लिमिटेड	2.11 Engineers India Limited	12802	...	2.25	2.25	...	6.01	6.01	...	4.75	4.75
2.12 नुमालीगढ रिफाइनरी लि.	2.12 Numaligarh Refinery Ltd.	12802	...	...	...	...	50.00	50.00	...	165.00	165.00
2.13 आई.बी.पी. कम्प. लि.	2.13 IBP Co. Ltd	12802	26.39	71.92	98.31	26.39	97.69	124.08	...	175.50	175.50
जोड़ - पेट्रोलियम क्षेत्र	**Total - Petroleum Sector**		**266.39**	**11257.42**	**11523.81**	**266.39**	**10393.75**	**10660.14**	**135.90**	**11251.07**	**11386.97**
II. पेट्रो-रसायन क्षेत्र	**II. Petro-Chemicals Sector**										
2.14 भारतीय तेल निगम लि.	2.14 Indian Oil Corporation Ltd.	12856	...	20.00	20.00	...	11.27	11.27	...	31.27	31.27
2.15 हिन्दुस्तान पेट्रोलियम कारपोरेशन लिमिटेड	2.15 Hindustan Petroleum Corporation Ltd	12856	...	0.75	0.75	...	0.40	0.40	...	2.47	2.47
2.16 भारत पेट्रोलियम कारपोरेशन लिमिटेड	2.16 Bharat Petroleum Corporation Ltd	12856	...	12.00	12.00	...	3.22	3.22	...	12.00	12.00
2.17 मद्रास रिफाइनरीज लि.	2.17 Madras Refineries Ltd.	12856	...	60.00	60.00	...	101.95	101.95	...	63.00	63.00
2.18 कोचीन रिफाइनरीज लि.	2.18 Cochin Refineries Ltd.	12856	...	15.00	15.00	...	12.30	12.30	...	18.40	18.40
2.19 बोंगाईगांव रिफाइनरी एंड पेट्रो-केमिकल्स लि.	2.19 Bon gaigaon Refinery and Petro-Chemicals Ltd.	12856	...	17.00	17.00	...	4.50	4.50	...	12.00	12.00
2.20 भारतीय गैस प्राधिकरण लि.	2.20 Gas Authority of India Ltd.	12856	...	425.00	425.00	...	263.07	263.07	...	700.00	700.00
कुल-पेट्रो-रसायन क्षेत्र	**Total - Petro-Chemicals Sector**		**...**	**549.75**	**549.75**	**...**	**396.71**	**396.71**	**...**	**839.14**	**839.14**
III. इंजीनियरी क्षेत्र	**III. Engineering Sector**										
2.21 आई.बी.पी. कंपनी लि.	2.21 IBP Co. Ltd.	12858	...	20.00	20.00	...	7.26	7.26	...	5.54	5.54
2.22 बामेर लारी लि.	2.22 Balmer Lawrie Ltd.	12858	...	18.00	18.00	...	23.50	23.50	...	21.25	21.25
2.23 बीको लारी लि.	2.23 Biecco Lawrie Ltd.	12858	...	2.25	2.25	...	2.25	2.25	...	...	...
जोड़-इंजीनियरी क्षेत्र	**Total - Engineering Sector**		**...**	**40.25**	**40.25**	**...**	**33.01**	**33.01**	**...**	**26.79**	**26.79**
जोड़	**Total**		**266.39**	**11847.42**	**12113.81**	**266.39**	**10823.47**	**11089.86**	**135.90**	**12117.00**	**12252.90**
ग. आयोजना परिव्यय	**C. Plan Outlay**										
1. पेट्रोलियम	1. Pertroleum	12802	266.39	11257.42	11523.81	266.39	10393.75	10660.14	135.90	11251.07	11386.97
2. पेट्रो-रसायन	2. Petro-Chemicals	12856	...	549.75	549.75	...	396.71	396.71	...	839.14	839.14
3. इंजीनियरी	3. Engineering	12858	...	40.25	40.25	...	33.01	33.01	...	26.79	26.79
जोड़	**Total**		**266.39**	**11847.42**	**12113.81**	**266.39**	**10823.47**	**11089.86**	**135.90**	**12117.00**	**12252.90**

1. **सचिवालय:** इसके अन्तर्गत पेट्रोलियम और प्राकृतिक गैस मंत्रालय के सचिवालय के व्यय के लिए व्यवस्था की गई है ।

2.. **सरकारी उद्यमों में निवेश** : तैल और प्राकृतिक गैस आयोग तथा आयल इंडिया लिमिटेड को विश्व बैंक के ऋणों को दुबारा उधार तथा गैस अथारिटी आफ इंडिया लि. को डेनिश अनुदान देने के लिए व्यवस्था की गई है ।

2.01 **तैल और प्राकृतिक गैस आयोग** : तेल और प्राकृतिक गैस आयोग की स्थापना देश में तटवर्ती (आन-शोर) तथा अपतटवर्ती (आफ शोर) दोनों ही स्थानों पर पैट्रोलियम स्रोतों की खोज और उनसे तेल निकालने के कार्यक्रमों के आयोजन तथा क्रियान्वयन के प्रयोजन से की गई थी । तेल और प्राकृतिक गैस आयोग को विश्व बैंक से प्राप्त ऋण को फिर से उधार दिए जाने के' लिए व्यवस्था की गई है ।

2.02 **भारतीय गैस प्राधिकरण लिमिटेड:** भारतीय गैस प्राधिकरण लि. की स्थापना प्राकृतिक गैस के संसाधन, परिवहन तथा विपणन जैसे कार्यों की देखरेख करने के लिए की गई थी । कंपनी ने हजीरा-बीजापुर-जगदीशपुर गैस पाइपलाइन परियोजना का कार्य निष्पादित कर लिया है । कंपनी द्वारा क्रियान्वित की जाने वाली प्रमुख परियोजनाओं में उत्तर प्रदेश में औरिया में गैस क्रैकर परिसर, हजीरा-बीजापुर-जगदीशपुर पाइपलाइन का कोटिउन्नयन तथा लाकवा, असम में एल.पी.जी. परियोजना शामिल हैं।

2.03 **हिन्दुस्तान पैट्रोलियम निगम लि.** : इस कम्पनी का मुख्य उद्देश्य कच्चे तेल को साफ करना तथा पैट्रोलियम उत्पादनों का विपणन करना है । इस कम्पनी की 1994-95 की वार्षिक आयोजना में ल्यूब बेस स्टाक आवर्धन सुविधाओं, मंगलौर रिफाइनरी मंगलौर में एल.पी.जी. आयात सुविधा, आदि की व्यवस्था शामिल है ।

2.04 **भारत पैट्रोलियम निगम लिमिटेड:** निगम का उद्देश्य मुख्यतः विनिर्माण तथा पैट्रोयिम उत्पादों का भण्डारण, वितरण और विपणन करना है ।

2.05 **मद्रास रिफाइनरीज लि.:** इस कम्पनी की स्थापना एक रिफाइनरी के निर्माण और संचालन के प्रयोजन से की गई थी । इस कम्पनी द्वारा शुरू की गई मुख्य परियोजनाओं में एरोमैटिक्स परियोजना शामिल है।

2.06 **कोचीन रिफाइनरीज़ लि.:** इसकी स्थापना कच्चे तेल की सफाई तथा विभिन्न पैट्रोलियम पदार्थों का उत्पादन करने के लिए की गई थी । रिफाइनरी की समस्याओं को दूर करना, ऊर्जा संरक्षण आदि जैसी इसकी कुछ परियोजनाएं है ।

2.07 **बोंगाईगाव रिफाइनरी और पेट्रो केमिकल्स लि.:** इस कम्पनी की स्थापना कच्चे तेल का शोधन करने और ज़ाइलीन डी.एम.टी. और पी.एस.एफ. का उत्पादन करने के लिए एक पैट्रो रसायन परिसर की स्थापना करने के लिए की गई थी । 1994-95 के लिए अनेक पेट्रोलियम और पेट्रो-रसायन वस्तुओं के उत्पादन हेतु आयोजना में व्यवस्था की गई है । रिफाइनरी की क्षमता को बढ़ाने की परियोजना कार्यान्वियन में है।

2.08 **भारतीय तेल निगम लि.** : भारतीय तेल निगम पाइप लाइनों का संचालन करता है और आयातित तथा स्वदेशी कच्चे तेल का परिशोधन करता है तथा पैट्रोलियम उत्पादों का विपणन करता है । यह गुवाहाटी, बरौनी, कोयाली, हल्दिया, मथुरा तथा डिगबोई स्थित तेलशोधन कारखाने चलाता है । वर्ष 1994-95 में डिगबोई रिफाइनरी, कांडला-भटिंडा उत्पाद पाइपलाइन और करनाल रिफाइनरी के आधुनिकीकरण जैसी परियोजनाओं के लिए व्यवस्था की गई है।

2.09 **आयल इण्डिया लि.:** देश में तेल की खोज और उत्पादन के क्षेत्र में आयल इंडिया लिमिटेड भी लगा है । विश्व बैंक से प्राप्त ऋण को सार्वजनिक क्षेत्र की इस कंपनी को पुनः उधार देने के संबंध में व्यवस्था की गई है ।

2.10 **लुब्रीजोल इंडिया लिमिटेड:** लुब्रीजोल इंडिया लि. की स्थापना रासायनिक संयोजनों के, जिनका उपयोग पैट्रोलियम पर आधारित लुब्रीकेन्ट्स तथा ईंधन की कार्यक्षमता को सुधारने के लिए किया जाता है, देश में उत्पादन करने के लिए अमरीकी लुब्रीजोल कारपोरेशन के सहयोग से 1966 में की गई थी ।

2.11 **इंजीनियर्स इंडिया लिमिटेड** : यह कम्पनी सरकारी और निजी क्षेत्र के एककों और अभिकरणों को पैट्रोलियम, पेट्रो-रसायन और उर्वरकों के क्षेत्र में अनेक औद्योगिक उत्पादों के संबंध में इंजीनियरी में परामर्शदात्री सेवाओं की व्यवस्था करती है।

2.12 **नुमालीगढ़ रिफाइनरी लि.:** यह आई.बी.पी. कंपनी लि. तथा असम

1. **Secretariat:** Provides for secretariat expenditure of the Ministry of Petroleum and Natural Gas.

2. **Investment in Public Enterprises:** Provisions have been made for relending of World Bank loans to ONGC and OIL and Danish grant to GAIL.

2.01 **Oil & Natural Gas Commission:** Oil and Natural Gas Commission (ONGC) was set up with the objective of planning and implementing programmes of exploration and exploitation of petroleum resources of the country, both On-Shore and Off-Shore. Provision has been made for relending of World Bank loan to ONGC.

2.02 **Gas Authority of India Limited:** Gas Authority of India Limited (GAIL) was set up to cater to processing, transportation and marketing of natural gas. The Company has executed the Hazira-Bijaipur-Jagdishpur Gas Pipeline Project. The major projects to be implemented by the Company include Gas Cracker complex at Auraiya in Uttar Pardesh, HBJ upgradation, LPG project at Lakwa, Assam.

2.03 **Hindustan Petroleum Corporation Ltd.:** The main objective of the Company is to refine crude oil and market petroleum products. The Annual Plan 1994-95 for this Company includes provision for projects for Lube Base Stock Augmentation Facilities, LPG Import facility at Mangalore, Mangalore Refinery, etc.

2.04 **Bharat Petroleum Corporation Ltd.:** The objectives of the Corporation are mainly to manufacture, to store and distribute and market petroleum products.

2.05 **Madras Refineries Ltd.:** The Company was set up with the objective of installing and running a refinery . The major projects undertaken by the Company include Aromatics Project.

2.06 **Cochin Refineries Ltd.:** This Company was set up to refine crude oil and to produce various petroleum products. Some of its projects are Debottlenecking of Refinery, Energy Conservation etc.

2.07 **Bongaigaon Refinery & Petro-Chemicals Ltd.:** This Company was set up to refine crude and set up a Petro-Chemicals Complex producing Xylene, DMT and PSF. For 1994-95, plan provision has been made for production of various petroleum and petro-chemical items. A project to expand the capacity of the refinery is under implementation.

2.08 **Indian Oil Corporation Ltd.** : The Indian Oil Corporation operates pipelines and refines imported and indigenous crude oil and markets petroleum products. It has refineries at Gauhati, Barauni, Koyali, Haldia, Mathura and Digboi. Provisions have been made in 1994-95 for Projects like, Modernisation of Digboi Refinery, Kandla-Bhatinda Product Pipeline and Karnal Refinery.

2.09 **Oil India Limited:** Oil India Limited is also engaged in oil exploration and production in the country. A provision has been made on account of relending of World Bank loan to this Public Sector Company too.

2.10 **Lubrizol India Ltd.:** This was set up in 1966 in collaboration with Lubrizol Corporation of USA for indigenous manufacture of chemical additives, which are used to improve the performance of petroleum-based lubricants and fuels.

2.11 **Engineers India Ltd.:** The Company provides engineering consultancy to units in the public and private sectors, covering the range of industrial products and specially petroleum, petro-chemicals and fertilizers.

2.12 **Numaligarh Refinery Ltd:** It is a new joint venture

सरकार का एक नया संयुक्त उद्यम है। यह असम में नुमालीगढ में 3 एम.एम.टी.पी.ए. रिफाइनरी को कार्यान्वित करेगा।

2.13 **आई.बी.पी. कम्पनी लि.** : यह कम्पनी पेट्रोलियम के उत्पादों की बिक्री तथा हाई वैक्यूम उपस्करों और विस्फोटक पदार्थों का निर्माण करती है ।

2.22 **बामेर लारी लि.** : यह कम्पनी लुब्रीकेटिंग ग्रीजिज और ल्यूब बैरल का निर्माण करती है और चाय का निर्यात, उत्पादों का विपणन तथा यात्रा और नौवहन से संबंधित कारोबार करती है ।

2.23 **बीको लारी लि.** : यह कंपनी मुख्यतः स्विचगीयरों का निर्माण करती है ।

Company between IBP Co. Ltd. and the Government of Assam. It is to implement a 3 MMTPA refinery at Numaligarh in Assam.

2.13 **IBP Company Ltd.:** This Company is engaged in marketing petroleum products and manufacturing high vacuum equipment and explosives.

2.22 **Balmer Lawrie Ltd.:** This company is engaged in manufacture of lubricating greases and lube barrels, tea exports, marketing of products and travel and shipping business.

2.23 **Biecco Lawrie Ltd.** : The company's main activity is manufacture of switchgears.

सरकारी उद्यमो मे निवेश के इक्विटी और ऋण संघटको को दर्शाने वाला विवरण
Statement showing equity and loan components of Investments in Public Enterprises.

(करोड़ रुपए) (Rs. in crores)

क्रम संख्या Sl. No.	सरकारी उपक्रमों का नाम Name of the Public Undertakings	संशोधित अनुमान 1993–94 Revised Estimate 1993-94			बजट अनुमान 1994–95 Budget Estimate 1994-95		
		इक्विटी Equity	ऋण Loan	जोड़ Total	इक्विटी Equity	ऋण Loan	जोड़ Total
1.	तेल और प्राकृतिक गैस आयोग Oil & Natural Gas Commission.	-	170.00	170.00	-	34.00	34.00
2.	आयल इण्डिया लि. Oil India Ltd.	-	70.00	70.00	-	98.00	98.00
3.	आई. बी. पी. कंपनी लि. IBP Co. Ltd.	26.39	-	26.39	-	-	-
4.	भारतीय गैस प्राधिकरण लि. Gas Authority of India Ltd.	-	-	-	3.90	-	3.90
	जोड़ Total	**26.39**	**240.00**	**266.39**	**3.90**	**132.00**	**135.90**

योजना और कार्यक्रम कार्यान्वयन मंत्रालय *MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION*

मांग संख्या DEMAND No.65

आयोजना Planning

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		71.65	13.70	85.35	71.65	13.35	85.00	98.50	14.11	112.61
पूंजी	*Capital*		*18.35*	...	*18.35*	*18.35*	...	*18.35*	*21.50*	...	*21.50*
जोड़	**Total**		**90.00**	**13.70**	**103.70**	**90.00**	**13.35**	**103.35**	**120.00**	**14.11**	**134.11**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
2. योजना आयोग	2. Planning Commission	3451	0.60	12.30	12.90	0.60	11.95	12.55	0.60	12.61	13.21
3. एकीकृत ग्रामीण ऊर्जा आयोजन कार्यक्रम	3. Integrated Rural Energy Planning Programme	2501	3.25	...	3.25	3.25	...	3.25	4.00	...	4.00
		3601	11.65	...	11.65	11.65	...	11.65	12.50	...	12.50
		3602	0.10	...	0.10	0.10	...	0.10	0.50	...	0.50
जोड़		*Total*	*15.00*	...	*15.00*	*15.00*	...	*15.00*	*17.00*	...	*17.00*
4. राष्ट्रीय सूचना विज्ञान केन्द्र	4. National Informatics Centre	3451	38.65	...	38.65	38.65	...	38.65	51.00	...	51.00
		5475	18.35	...	18.35	18.35	...	18.35	18.40	...	18.40
जोड़		*Total*	*57.00*	...	*57.00*	*57.00*	...	*57.00*	*69.40*	...	*69.40*
5. अन्य	5. Others	3475	9.00	1.10	10.10	9.00	1.10	10.10	21.65	1.20	22.85
		3601	8.40	...	8.40	8.40	...	8.40	8.25	...	8.25
		5475	...	...	...	...	...	...	2.50	...	2.50
जोड़		*Total*	*17.40*	*1.10*	*18.50*	*17.40*	*1.10*	*18.50*	*32.40*	*1.20*	*33.60*
6. सहायता सामग्री और उपस्कर- सकल	6. Aid Materials and Equipment - Gross	3606	...	4.00	4.00	...	3.30	3.30	...	5.74	5.74
घटाइए-कार्यात्मक मुख्य शीर्ष को अन्तरण	Deduct-Transfer to Functional Major Head	3606	...	-4.00	-4.00	...	-3.30	-3.30	...	-5.74	-5.74
सहायता सामग्री और उपस्कर- निवल *जोड़*	Aid Materials and Equipment - Net	*Total*	...	...	...	...	...	...	...	...	...
7. सार्वजनिक उद्यमों में निवेश	7. Investments in Public Enterprises	5475	...	...	...	...	...	...	0.30	...	0.30
		7475	...	...	...	...	...	...	0.30	...	0.30
		Total	...	...	...	...	...	...	0.60	...	0.60
7.01 एन.आई.सी, परियोजा लि.	7.01 NIC Projects Ltd.	13475	...	...	...	...	...	...	0.60	...	0.60
कुल जोड़	***Grand Total***		***90.00***	***13.70***	***103.70***	***90.00***	***13.35***	***103.35***	***120.00***	***14.11***	***134.11***

ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. ग्रामीण विकास के लिए विशेष कार्यक्रम	1. Special Programme for Rural Development	12501	15.00	...	15.00	15.00	...	15.00	17.00	...	17.00
2. सचिवालय आर्थिक सेवाएं	2. Secretariat Economic Service	13451	39.25	...	39.25	39.25	...	39.25	51.60	...	51.60
3. अन्य सामान्य आर्थिक सेवाएं	3. Other General Economic Services	13475	35.75	...	35.75	35.75	...	35.75	51.40	...	51.40
जोड़		*Total*	*90.00*	...	*90.00*	*90.00*	...	*90.00*	*120.00*	...	*120.00*

1. **सचिवालय - आर्थिक सेवाएं** : इस में योजना मंत्री और योजना राज्य मंत्री के सचिवालय के व्यय के लिए व्यवस्था की गई है ।

2. **योजना आयोग** : इस मद में कार्यक्रम मूल्यांकन संगठन सहित योजना आयोग के लिए व्यय की व्यवस्था की गई है ।

3. **एकीकृत ग्रामीण ऊर्जा आयोजना कार्यक्रम** :- इसका उद्देश्य सूक्ष्म स्तर पर आयोजना क्षमताओं को सृजित करना तथा ग्रामीण क्षेत्रों के रहने वाले लोगों को उत्पादन संबंधी गतिविधियों तथा जीवन निर्वहन संबंधी आवश्यकताओं के लिए ग्रामीण विकास हेतु ऊर्जा के आयोजना-निविष्टियों की व्यवस्था करना है । यह केन्द्रीय प्रयोजित योजना सभी राज्यों और केन्द्र शासित क्षेत्रों में चल रही है ।

4. **राष्ट्रीय सूचना विज्ञान केन्द्र (एन.आई.सी)** : राष्ट्रीय सूचना विज्ञान केन्द्र निर्णय सहायक और आयोजना के लिए केन्द्रीय सरकार और राज्य सरकारों के समस्त विभागों, संघ राज्य क्षेत्रों और जिला प्रशासनों को संगणक संचार पर आधारित सूचना विज्ञान से सम्बन्धित सेवाएं प्रदान करता है । इस प्रयोजन के लिए राष्ट्रीय सूचना विज्ञान केन्द्र ने दिल्ली, पुणे, भुवनेश्वर और हैदराबाद में 4 क्षेत्रीय केन्द्र स्थापित किए हैं । इनमें से प्रत्येक केन्द्र में एक सुपर कम्प्यूटर (ए. ई सी एस-1000 माडल) है । राज्यों

1. **Secretariat-Economic Services :** Provides for the secretariat expenditure of the Minister of Planning and Minister of State for Planning.

2. **Planning Commission:** Provides for the expenditure of the Planning Commission including Programme Evaluation Organisation (PEO).

3. **Integrated Rural Energy Planning Programme (IREPP):** To create planning capabilities at micro level and provide planning inputs of energy for rural development for productive activities and subsistence needs of the people living in rural areas. The centrally sponsored scheme is in operation in all States and Union Territories.

4. **National Informatics Centre (NIC) :** National Informatics Centre is providing computer communication based Informatics services and related facilities to the Central and State Government Departments, Union Territories and District Administrations for decision support and planning. For this purpose, NIC has set up 4 Regional Centres at Delhi, Pune, Bhubaneshwar and Hyderabad. Each of these centres has a Super Computer (NECS-1000 Model). In

की राजधानियों तथा संघ राज्य क्षेत्रों के मुख्यालयों में उनकी कम्प्यूटरीकरण आवश्यकताओं को पूरा करने के लिए सुपर मिनी-कम्प्यूटर (एन डी-550 या इसके बराबर) संस्थापित कर दिए गए हैं । जिलों में चार टर्मिनल वाले सुपर पी.सी./ए.टी. संस्थापित हैं । उपर्युक्त चारों में से प्रत्येक स्थान पर उपग्रह आधारित निकनेट नामक कम्प्यूटर संचार नेटवर्क के माध्यम से उपर्युक्त चारों में से प्रत्येक स्थान पर वहां पर संस्थापित सभी कम्प्यूटरों को जोड़ने के लिए एक माइक्रो अर्थ स्टेशन संस्थापित किया गया है । मुख्य अर्थ स्टेशन राष्ट्रीय सूचना विज्ञान केन्द्र दिल्ली में संस्थापित किया गया है । ओवर ले नेटवर्क के रूप में कू बैण्ड में परिचालित एक शक्तिशाली निकनेट राजमार्ग को सूचना के अति त्वरित प्रवाह को प्रोत्साहित करने के लिए विद्यमान एस.एस.एम.ए/सी.डी.एम.ए. नेटवर्क के साथ स्थापित किया गया है ।

व्यय की मुख्य मदें राज्यों, संघ राज्य क्षेत्रों और जिलों को कम्प्यूटर आधारित सेवाओं के समेकन, गुणवत्ता को बनाए रखने तथा उनके उन्नयन करने, मुख्य राज्य राजधानियों और शहरों में निकनेट सूचना राजमार्ग निस्पन्दों को स्थापित करने, निकनेट पर आधारित भूमि अभिलेखों का कम्प्यूटरीकरण, जिला कार्यक्रम में निम्नतम स्तर की निविष्टि का कार्यान्वियन, नए जिलों में निकनेट सेवाओं का विस्तार, दूर सूचनाओं से सम्बन्धित विज्ञान विकास और संवर्धन कार्यक्रम की व्यवस्था से सम्बन्धित हैं। इस मद में सन्दर्भगत सूचना-विज्ञान सेवा कार्यक्रम, ग्राफिक्स और अभिकल्पना कार्यक्रम तैयार करना, परियोजना निकसेट, सभी उच्च न्यायालयों में न्यायालय सूचना प्रणाली कार्यक्रम के कार्यन्वयन को पूरा करना, लगभग 50 मुख्य स्थानों में परियोजना निस्पन्द (नोड) का कार्यान्वियन तथा जिस्टनिक कार्यक्रम के क्षेत्र में वृद्धि करना शामिल है। राजस्व लेखे में मुख्य रूप से जनशक्ति, यात्रा, कम्प्यूटर और संचार हार्डवेअर का अनुरक्षण, आँकड़े परिपथों और उपग्रह ट्रान्सपोन्डर के लिए प्रभारों का भुगतान, आकस्मिक व्ययों से सम्बन्धित कम्प्यूटर व्यवस्था शामिल है। विभिन्न कार्यक्रमों के लिए मुख्य रूप से कम्प्यूटर और संचार हार्डवेअर प्रदान करने हेतु व्यापक लेखे की व्यवस्था है।

5. **अन्य** : (क) अनुप्रयुक्त जनशक्ति अनुसन्धान (आई.ए.एम.आर.), प्रकृति के बारे में अग्रिम जानकारी के लिए भारत सरकार द्वारा स्थापित एक स्वायत्त निकाय, सरकारी विभागों को जनशक्ति अनुसन्धान सेवाएँ प्रदान करने और बारत में मानव संसाधनों की विशेता और उपयोगिता को अनुदान-सहायता (ख) विश्व-विद्यालयों और अनुसन्धान संस्थाओं, प्रशिक्षण, अनुसन्धान और संस्थाओं के विकास इत्यादि, आर्थिक विकास संस्थान, दिल्ली और भारतीय प्रशासनिक कर्मचारीवृन्द महाविद्यालय, हैदराबाद को अनुदान सहायता, (ग) कृषि-जलवायु से सम्बन्धित आयोजना परियोजना (ए.आर.पी.यू.) को शामिल करते हुए "व्यावसायिक और विशेष सेवाओं के लिए भुगतान" स्कीम के अन्तर्गत भुगतान करना, (घ) स्कीम 'आयोजना बोर्ड/राज्यों में जिला आयोजना तन्त्र और लघु स्तर पर आयोजना और सहायक स्वैच्छिक अभिकरणों का सुदृढ़ीकरण" के अन्तर्गत राज्यों को अनुदान-सहायता, और (ङ) कार्यालय प्रणालियों, द्वीप विकास प्राधिकरण और प्रबन्धन परामर्शी विकास इत्यादि का आधुनिकीकरण।

6. **सहायता सामग्री और उपस्कर** : उपयोगिता, मानचित्र निर्माण और कम्प्यूटर एकीकृत विनिर्माण पर परामर्श, सोफ्टवेअर और उपस्कर के लिए परियोजनाओं के प्रति नोर्वे सरकार से नोराड (एन.ओ.आर.ए.डी.) हेतु व्यवस्था की गई है। यह सहायता केवल अनुग्रह रूप में दी गई है ।

7. यह व्यवस्था एन.आई.सी. परियोजना लिमिटेड को योजना निवेशन और ऋणों के लिए टर्नकी परियोजनाएं शुरू किए जाने और संयुक्त जोखिम इत्यादि में भागीदारी के लिए स्थापित किए जाने का प्रस्ताव है ।

the State capitals and Head Quarters of Union Territories, Super Mini-Computers (ND-550 or equivalent) have been installed to meet their computerisation requirements. In the districts, Super PC/ATs with four to ten terminals are installed. In each of the above locations, a micro earth station has been installed to connect all the computers installed there via a satellite based computer communication network called NICNET. The mother earth station has been installed at NIC, Delhi. A powerful NICNET Highway as an overlay network, operating in Ku band, over the existing SSMA/CDMA network has been established to facilitate high speed flow of information.

The major items of expenditure relate to consolidation, sustaining and upgrading quality of computer based services to the States, Union Territories and Districts, commissioning of NICNET Information Highway nodes in major State Capitals and cities, NICNET based land records computerisation, implementation of Grass Root Input to Districts Programme, extending NICNET services to new districts, Teleinformatics Development and Promotion Programme. Biblio-informatics Services Programme, Modelling Graphics and Design Programme, Project NICSAT, completion of implementation of Courts Information System Programme in all High Courts, implementation of Project NODE in about 50 major locations and increasing the scope of GISTNIC programme. The provision on Revenue account includes expenditure mainly on manpower, travel, maintenance of computer and communication hardware, payment of charges for data circuits and satellite transponder, computer related contingent expenses etc. The provision on capital account is mainly for procuring computer and communication hardware for various programmes.

5. **Others :** (a) Grants-in-aid to the Institute of Applied Manpower Research (IAMR), an autonomous body set up by the Government of India for advancement of knowledge about the nature, characteristic and utilisation of human resources in India and to provide manpower research services to Government Departments; (b) Grants-in-aid to Universities and Research Institutions; Training, Research and Institutions' Development etc. Institute of Economic Growth, Delhi and Administrative Staff College of India, Hyderabad; (c) Payments under the scheme "Payments for Professional and Special Services", including the Agro-climatic Regional Planning Project (ARPU); (d) Grants-in-aid to States under the scheme "Strengthening of Planning Board/District Planning Machinery in the States and for Micro-level planning and supporting voluntary agencies; and (e) Modernisation of office systems, Island Development Authority and Management Consultancy Development etc.

6. **Aid Material and Equipment :** The provision has been made for NORAD aid from Government of Norway towards consultancy, software and equipment for projects on utility mapping and computer integrated manufacture. The aid is in the form of kind only.

7. The provision is for Plan investment and loans to NIC Projects Ltd. which is proposed to be set up for undertaking turnkey projects, commercial activities, and participating in joint ventures etc.

योजना और कार्यक्रम कार्यान्वयन मंत्रालय MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION

मांग संख्या DEMAND No.66

सांख्यिकी विभाग Department of Statistics

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		16.80	49.34	66.14	11.89	53.48	65.37	13.68	54.02	67.70
पूंजी	*Capital*		*0.20*	...	*0.20*	*0.93*	...	*0.93*	*3.58*	...	*3.58*
जोड़	**Total**		**17.00**	**49.34**	**66.34**	**12.82**	**53.48**	**66.30**	**17.26**	**54.02**	**71.28**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	1.70	1.70	...	1.67	1.67	...	1.83	1.83
जनगणना सर्वेक्षण और सांख्यिकी	**Census Survey and Statistics**										
2. राष्ट्रीय नमूना सर्वेक्षण	2. National Sample Survey	3454	5.66	29.50	35.16	2.46	32.33	34.79	5.33	32.88	38.21
3. केन्द्रीय सांख्यिकी संगठन	3. Central Statistical Organisation	3454	5.37	3.63	9.00	3.50	3.82	7.32	2.49	4.16	6.65
4. भारतीय सांख्यिकी संस्थान	4. Indian Statistical Institute	3454	4.08	13.00	17.08	4.36	14.04	18.40	4.34	13.52	17.86
5. आर्थिक परामर्श और सांख्यिकी	5. Economic Advice and Statistics	3454	0.88	1.51	2.39	0.76	1.62	2.38	0.69	1.63	2.32
		3601	0.80	...	0.80	0.80	...	0.80	0.82	...	0.82
		3602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
		5475	0.20	...	0.20	0.93	...	0.93	3.58	...	3.58
जोड़		*Total*	*1.89*	*1.51*	*3.40*	*2.50*	*1.62*	*4.12*	*5.10*	*1.63*	*6.73*
जोड़- जनगणना सर्वेक्षण और सांख्यिकी	**Total-Census Survey & Statistics**		**17.00**	**47.64**	**64.64**	**12.82**	**51.81**	**64.63**	**17.26**	**52.19**	**69.45**
कुल जोड़	**Grand Total**		**17.00**	**49.34**	**66.34**	**12.82**	**53.48**	**66.30**	**17.26**	**54.02**	**71.28**
ग. आयोजना परिव्यय*	**C. Plan Outlay***	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
जनगणना सर्वेक्षण और सांख्यिकी	Census Survey and Statistics	13454	17.00	...	17.00	13.12	...	13.12	17.26	...	17.26
सांख्यिकी मांग संख्या 80	Statistics Demand 80	13454	...	...	...	0.30	...	0.30	...	...	...

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* *इसमें शहरी विकास मंत्रालय में प्रदान किए गए निर्माण कार्य परिव्यय शामिल है ।*
* *Inclusive of works Outlay provided in the Ministry of Urban Development.*

1. **सचिवालय-आर्थिक सेवाएं** : इसके अन्तर्गत सचिवालय के लिए व्यय की व्यवस्था की गई है ।

2. **राष्ट्रीय नमूना सर्वेक्षण** : यह संगठन आंकड़ा संकलन का ऐसा स्थाई और सुव्यवस्थित कार्यक्रम बनाता है, जिससे नीति निर्माण के लिए आंकड़ा संकलन की कमियाँ दूर की जा सकें और पूरक आंकड़े एकत्रित करके अन्य मंत्रालयों और अभिकरणों की ओर से आंकड़े इकट्ठे करता है और इन्हें सारणीबद्ध करता है ।

3. **केन्द्रीय सांख्यिकी संगठन** : इसमें इस संगठन के लिए व्यवस्था की गई है, जो मानकीकरण सहित रीति विधान संबंधी काम करने, राष्ट्रीय लेखा तैयार करने, उद्योगों के वार्षिक सर्वेक्षण के संबंध में रिपोर्ट तैयार करने और उनके प्रकाशन करने आदि के लिए जिम्मेदार है ।

4. **भारतीय सांख्यिकीय संस्थान** : यह संस्थान सांख्यिकी अनुसंधान, प्रशिक्षण और उसके व्यवहारिक प्रयोग के लिए एकीकृत कार्यक्रम चलाता है। इस संस्थान का वित्तपोषण लगभग पूर्णतः सरकार के सहायता अनुदान से किया गया है ।

5. **आर्थिक परामर्श और सांख्यिकी** : इसमें संगणक केन्द्र के लिए व्यवस्था की गई है जो मुख्य रूप से सांख्यिकी विभाग के आंकड़ों को साधित करने की आवश्यकताओं को पूरा करता है । इसमें राष्ट्रीय नमूना सर्वेक्षण करने के कार्य के संबंध में राज्यों को सहायता अनुदान दिए जाने की व्यवस्था भी शामिल है ।

1. **Secretariat-Economic Services:** Provides for secretariat expenditure of the Department.

2. **National Sample Survey:** The Organisation develops a stable and organically connected programme of data collection designed to fill up gaps in statistics for policy formulation, collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data.

3. **Central Statistical Organisation :** Provision has been made for Central Statistical Organisation, which is responsible for methodological work including standardisation, preparation of National Accounts, compilation and publication of reports on annual survey of industries etc.

4. **Indian Statistical Institute:** The Institute carries out integrated programmes of research, training and practical application of statistics. The Institute is financed almost wholly by grants-in-aid from Government.

5. **Economic Advice and Statistics:** Provision is for Computer Centre, which mainly takes care of the data processing requirements of the Department of Statistics. This also includes provision for grants-in-aid to States for National Sample Survey work.

योजना और कार्यक्रम कार्यान्वयन मंत्रालय *MINISTRY OF PLANNING AND PROGRAMME IMPLEMENTATION*

मांग संख्या DEMAND No.67

कार्यक्रम कार्यान्वयन विभाग Department of Programme Implementation

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	0.85	0.85	...	0.85	0.85	...	0.88	0.88
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**...**	**0.85**	**0.85**	**...**	**0.85**	**0.85**	**...**	**0.88**	**0.88**
1. सचिवालय-सामान्य सेवाएं	1. Secretariat-General Services	2052	...	0.85	0.85	...	0.85	0.85	...	0.88	0.88
कुल जोड़	***Grand Total***		***...***	***0.85***	***0.85***	***...***	***0.85***	***0.85***	***...***	***0.88***	***0.88***

यह व्यवस्था विभाग के सचिवालय व्यय के लिए है।

Provision is for expenditure on Secretariat of the Department.

विद्युत मंत्रालय
MINISTRY OF POWER
मांग संख्या DEMAND No.68
विद्युत मंत्रालय Ministry of Power

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		81.50	91.40	172.90	77.28	92.13	169.41	78.66	18.58	97.24
पूंजी	*Capital*		*2412.00*	...	*2412.00*	*2415.89*	...	*2415.89*	*3124.44*	...	*3124.44*
जोड़	**Total**		**2493.50**	**91.40**	**2584.90**	**2493.17**	**92.13**	**2585.30**	**3203.10**	**18.58**	**3221.68**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	2.70	2.70	...	3.03	3.03	...	3.06	3.06
विद्युत	***Power***										
सामान्य	**General**										
2. केन्द्रीय बिजली प्राधिकरण	2. Central Electricity Authrority	2801	17.47	11.70	29.17	16.25	11.70	27.95	19.20	12.05	31.25
		4801	2.10	...	2.10	1.53	...	1.53	2.15	...	2.15
जोड़		*Total*	*19.57*	*11.70*	*31.27*	*17.78*	*11.70*	*29.48*	*21.35*	*12.05*	*33.40*
3. *अनुसंधान और विकास*	3. Research and Development										
3.01 केन्द्रीय विद्युत अनुसंधान संस्थान, बंगलौर	3.01 Central Power Research Institute, Bangalore	2801	31.00	...	31.00	31.00	...	31.00	19.45	...	19.45
3.02 मूलभूत और आरंभिक अनुसंधान	3.02 Fundamental & Basic Research	2801	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
जोड़		*Total*	*33.00*	...	*33.00*	*33.00*	...	*33.00*	*20.45*	...	*20.45*
4. *प्रशिक्षण*	*4. Training*										
4.01 राष्ट्रीय विद्युत प्रशिक्षण संस्थान (एन पी टी आई)	4.01 National Power Training Institute(NPTI)	2801	8.00	2.00	10.00	5.60	2.40	8.00	10.00	2.47	12.47
5. ऊर्जा संरक्षण	5. Energy Conservation	2801	8.00	...	8.00	5.50	...	5.50	16.00	...	16.00
6. सर्वेक्षण और अन्वेषण	6. Survey and Investigation	2801	1.03	...	1.03	1.03	...	1.03	3.01	...	3.01
7. टी.पी.एस. के बेहतर निष्पादन और परेषण और वितरण हानियों में कमी के लिए प्रोत्साहन स्कीमें	7. Incentives Schemes for better performance of TPS & reduction of T&D losses	3601	4.00	...	4.00	5.90	...	5.90	5.00	...	5.00
जोड़ - सामान्य	**Total-General**		**73.60**	**13.70**	**87.30**	**68.81**	**14.10**	**82.91**	**75.81**	**14.52**	**90.33**
तापीय विद्युत उत्पादन	**Thermal Power Generation**										
8. बदरपुर *तापीय विद्युत केन्द्र*	8. Badarpur thermal Power Station										
8.01 राजस्व व्यय	8.01 Revenue Expenditure	2801	...	389.25	389.25	...	389.25	389.25	...	430.00	430.00
8.02 घटाइए - राजस्व प्राप्तियां	8.02 Less Revenue Receipts	0801	...	-314.25	-314.25	...	-314.25	-314.25	...	-429.00	-429.00
8.03 निवल व्यय	8.03 Net Expenditure		...	75.00	75.00	...	75.00	75.00	...	1.00	1.00
8.04 बदरपुर तापीय विद्युत केन्द्र का विस्तार	8.04 Expansion of Badarpur Thermal Power Station	4801	20.00	...	20.00	18.00	...	18.00	20.00	...	20.00
8.05 ताप विद्युत केन्द्रों का नवीकरण और आधुनिकीकरण	8.05 Renovation and Modernisation of TPS	6801	...	...	...	...	...	...	40.00	...	40.00
जोड़		*Total*	*20.00*	*75.00*	*95.00*	*18.00*	*75.00*	*93.00*	*60.00*	*1.00*	*61.00*
पन बिजली उत्पादन	**Hydel Generation**										
9. *पन बिजली परियोजनाएं*	*9. Hydel Projects*										
9.01 सरदार सरोवर परियोजना	9.01 Sardar Sarover Project	4801	30.00	...	30.00	30.00	...	30.00	20.00	...	20.00
पारेषण और वितरण	**Transmission and Distribution**										
10. ग्रामीण विद्युतीकरण निगम (कुटीर ज्योति)	10. Rural Electricfication Corporation(kutir Jyoti)	2801	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00
11. भार प्रेषण केन्द्र	11. Load Despatching Stations	4801	3.30	...	3.30	1.12	...	1.12	3.65	...	3.65
12. राष्ट्रीय एच वी डी सी परियोजना	12. National HVDC Project	4801	...	...	...	1.75	...	1.75	4.21	...	4.21
जोड़		Total	13.30	...	13.30	12.87	...	12.87	12.86	...	12.86
13. अन्तर्राज्यीय पारेषण लाइनें	13. Inter State Transmission Lines										
13.01 राज्य सरकारों को ऋण	13.01 Loans to State Governments	7601	6.60	...	6.60	6.60	...	6.60	4.00	...	4.00
13.02 दामोदार घाटी निगम को ऋण	13.02 Loans to Damodar Valley Corporation	6801	...	...	...	...	...	...	1.00	...	1.00
जोड़		*Total*	*6.60*	...	*6.60*	*6.60*	...	*6.60*	*5.00*	...	*5.00*
14. ग्रामीण विद्युतीकरण निगम (राज्य. आयोजना)	14. Rural Electricfication Corporation (State Plan)	4801	40.00	...	40.00	40.00	...	40.00	44.00	...	44.00
		6801	246.00	...	246.00	246.00	...	246.00	272.00	...	272.00
जोड़		*Total*	*286.00*	...	*286.00*	*286.00*	...	*286.00*	*316.00*	...	*316.00*
जोड़ - विद्युत	**Total-Power**		**429.50**	**88.70**	**518.20**	**422.28**	**89.10**	**511.38**	**489.67**	**15.52**	**505.19**

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
15. सरकारी क्षेत्र के उद्यमों में निवेश	15. Investments in Public Enterprises	4801	1740.64	...	1740.64	1427.00	...	1427.00	1448.84	...	1448.84
		6801	323.36	...	323.36	643.89	...	643.89	1264.59	...	1264.59
जोड़		*Total*	*2064.00*	...	*2064.00*	*2070.89*	...	*2070.89*	*2713.43*	...	*2713.43*
कुल जोड़	***Grand Total***		***2493.50***	***91.40***	***2584.90***	***2493.17***	***92.13***	***2585.30***	***3203.10***	***18.58***	***3221.68***
ख. सरकारी क्षेत्र के उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आ.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total
15.01 राष्ट्रीय तापीय विद्युत निगम	15.01 National Thermal Power Corporation	12801	900.00	1361.00	2261.00	900.00	1505.77	2405.77	874.83	1748.72	2623.55
15.02 राष्ट्रीय जल विद्युत निगम	15.02 National Hydro Electric Power Corporation	12801	325.00	1050.00	1375.00	325.00	925.00	1250.00	230.25	1047.66	1277.91
15.03 विद्युत वित्त निगम	15.03 Power Finance Corporation	12801	120.00	...	120.00	65.00	...	65.00	175.00	...	175.00
15.04 दामोदर घाटी निगम	15.04 Damodar Valley Corporation	12801	20.00	351.00	371.00	30.00	321.77	351.77	30.00	476.04	506.04
15.05 उत्तर पूर्वी विद्युत शक्ति निगम	15.05 North Eastern Electric Power Corporation	12801	225.00	134.00	359.00	225.00	120.70	345.70	381.01	141.00	522.01
15.06 नथपा झाकरी विद्युत निगम	15.06 Nathpa Jhakri Power Corporation	12801	160.00	350.00	510.00	191.89	...	191.89	469.34	96.99	566.33
15.07 टिहरी जल विकास निगम	15.07 Tehri Hydro Development Corporation	12801	100.00	200.00	300.00	120.00	...	120.00	160.00	...	160.00
15.08 विद्युत ग्रिड निगम लि.	15.08 Power Grid Corporation	12801	214.00	615.00	829.00	214.00	444.30	658.30	343.00	765.75	1108.75
15,09 ग्रामीण विद्युतीकरण निगम	15.09 Rural Electrification Corporation	12801	...	...	...	...	...	...	50.00	...	50.00
जोड़	**Total**		**2064.00**	**4061.00**	**6125.00**	**2070.89**	**3317.54**	**5388.43**	**2713.43**	**4276.16**	**6989.59**
ग. आयोजना परिव्यय	**C.PLAN OUTLAY**										
केन्द्रीय क्षेत्र की आयोजना	**Central Sector Plan**										
विद्युत	**Power**	**12801**	**2207.50**	**4061.00**	**6268.50**	**2207.17**	**3317.54**	**5524.71**	**2887.10**	**4276.16**	**7163.26**
राज्य आयोजनाएं	State Plans										
ग्रामीण विद्युतीकरण	Rural Electrification	43601	286.00	...	286.00	286.00	...	286.00	316.00	...	316.00
जोड़	**Total**		**2493.50**	**4061.00**	**6554.50**	**2493.17**	**3317.54**	**5810.71**	**3203.10**	**4276.16**	**7479.26**

1. **सचिवालय** : विद्युत मंत्रालय के सचिवालय के व्यय की व्यवस्था की गई है।

2. **केन्द्रीय बिजली प्राधिकरण** : केन्द्रीय बिजली प्राधिकरण, राष्ट्रीय विद्युत संसाधनों के नियंत्रण तथा उपयोग के संबंध में विभिन्न एजेंसियों के क्रियाकलापों के बीच समन्वय करता है । यह विद्युत साधनों का सर्वेक्षण और अध्ययन करने, विद्युत के उत्पादन, वितरण और उपयोग से संबंधित आंकड़ों को एकत्र करने और उनका रिकार्ड रखने तथा विद्युत साधनों के विकास के लिए भी उत्तरदायी है । इसमें तकनीकी नियंत्रण,आयोजन और मानिटरिंग, प्रशिक्षण, डिजाइन और सलाहकारी सेवा, क्षेत्रीय समन्वय, भार प्रेषण केन्द्रों आदि पर होने वाले व्यय के लिए व्यवस्था की गई है।

3. **अनुसंधान और विकास** : केन्द्रीय विद्युत अनुसंधान संस्थान, बंगलौर, और केन्द्रीय सिंचाई और बिजली बोर्ड विद्युत पर अनुसंधान करने तथा विद्युत केन्द्रों के प्रचालन और अनुरक्षण के विभिन्न पहलुओं पर प्रशिक्षण देने में लगे हुए हैं ।

4. **प्रशिक्षण** : इसमें राष्ट्रीय विद्युत प्रशिक्षण संस्थान, जो विद्युत केन्द्रों के प्रचालन और अनुरक्षण के विभिन्न पहलुओं में प्रशिक्षण प्रदान करने में संलग्न है, पर होने वाले व्यय की व्यवस्था है ।

5. **ऊर्जा संरक्षण** : इसमें ऊर्जा संरक्षण क्रियाकलापों जिसमें ऊर्जा लेखा परीक्षण, प्रदर्शन परियोजनाएं, अध्ययन, जागरूकता अभियान आदि जैसे संवधर्नात्मक क्रियाकलाप शामिल हैं, पर होने वाले व्यय के लिए व्यवस्था शामिल है ।

6. **सर्वेक्षण और अन्वेषण**: इसमें नई पनबिजली परियोजनाओं के अन्वेषण और अन्य मदों पर होने वाले व्यय के लिए विद्युत मंत्रालय के बजट में व्यवस्था की गई है।

7. **ताप विद्युत केन्द्रों के बेहतर निष्पादन के लिए प्रोत्साहन स्कीम** : इसमें की गई व्यवस्था ताप विद्युत केन्द्रों के बेहतर निष्पदान और ताप विद्युत केन्द्रों

1. **Secretariat:** Provision is for expenditure on the secretariat of the Ministry of Power.

2. **Central Electricity Authority** : The Central Electricity Authority coordinates the activities of the various agencies in relation to control and utilisation of national power resources. It is also responsible for carrying out survey and studies, collection and recording of data concerning generation, distribution, utilisation and development of power resources. Provision has been made for expenditure on technical control, Planning and Monitoring, training, designs & consultancy, regional coordination, load Despatch Stations etc.

3. **Research and Development** : Central Power Research Institute,Bangalore and Central Board of Irrigation and Power are engaged in research on power and in imparting training in various aspects of power station operation and maintenance.

4. **Training** : Provides for expenditure on National Power Training Institute which is engaged in imparting training in various aspects of power stations operation and maintenance.

5. **Energy Conservation** : Provides for expenditure on Energy Conservation activities which includes promotional activities like energy audits, demonstration projects, studies, training, awareness campaign etc.

6. **Survey and Investigation**: Provision has been made in the budget of Ministry of Power for expenditure on Investigation of new hydro-electric projects and other items.

7. **Incentive Scheme for better performance of Thermal Power Stations** : The provision is intended for better performance of

के सक्षण और कम खर्चीले प्रचालन के लिए प्रोत्साहन पुरस्कार के लिए है । इस स्कीम में तापीय उत्पदान के महत्वपूर्ण वृद्धि और कोयला-लिग्नाइट आधारित ताप विद्युत केन्द्रों के सक्षण और कम खर्चीले प्रचालन के लिए तथा पारेषण और वितरण हानियों को कम करने के लिए पुरस्कार की व्यवस्था है ।

8. ***बदरपुर ताप विद्युत केन्द्र :***

8.01 बदरपुर ताप विद्युत केन्द्र, जिसका स्वामित्व केन्द्र सरकार के पास है, का प्रबंध एजेंसी आधार पर राष्ट्रीय ताप विद्युत निगम के पास हैं। चरण I, II और III वाणिज्यिक कार्यचालन के अधीन हैं। वर्ष 1994-95 के लिए उत्पादन लक्ष्य प्रत्याशित 4200 मिलियन यूनिट निर्धारित किया गया है। 429.00 करोड़ रुपए की प्रत्याशित राजस्व प्राप्तियों को हिसाब में लेने के बाद बजट अनुमान, 1994-95 में केन्द्र के प्रचालन और अनुरक्षण के लिए 1 करोड़ रुपए (आयोजना-भिन्न) की केवल सांकेतिक व्यवस्था की गई है।

8.02-8.04 बजट में बदरपुर ताप विद्युत केन्द्र के विस्तार कार्य में चरण-II (3.07 करोड़ रुपए), चरण-III (3.69 करोड़ रुपए), नवीकरण और आधुनिकीकरण के लिए (2.46 करोड़ रुपए) और राख के गड्ढें की भूमि के लिए (8.62 करोड़ रुपए) और अग्नि सुरक्षा प्रणाली के लिए (2.16 करोड़ रुपए) के व्यय के लिए व्यवस्था की गई है।

8.05 ताप विद्युत केन्द्रों का नवीकरण और आधुनिकीकरण : ताप विद्युत केन्द्रों से इष्टतम निष्पादन प्राप्त करने की दृष्टि से 8वीं योजना को दौरान कार्यान्वियन के लिए चरण-II के अधीन नवीकरण और आधुनिकीकरण कार्यक्रम 1847.81 करोड़ रुपए की अनुमानित लागत पर शुरू किया गया है । कार्यक्रम के पूरा होने पर, लगभग 8750 एम यू अतिरिक्त ऊर्जा उत्पदान होने का अनुमान लगाया गया है । चरण-II के अधीन नवीकरण और आधुनिकरण के मुख्य भाग को विद्युत व्तित निगम द्वारा निधि प्रदान की जाएगी, जिसे राज्य आयोजना आवटंन में अतिरिक्त राशि दोना माना जाएगा । यह व्यवस्था केन्द्रीय क्षेत्र में केन्द्र प्रायोजित स्कीमों के रूप में ताप विद्युत केन्द्रों की नवीकरण और आधुनिकरण कार्य करने के लिए है । य.ह उन राज्यों/राज्य विद्युत बोर्डो को शामिल करेगी, जो विद्युत वित्त निगम की निधियों प्राप्त करने के पात्र नहीं हैं ।

9.01 **सरदार सरोवर परियोजनाः** भारत सरकार, मध्य प्रदेश सरकार के संसाधनों में लगभग 300 करोड़ रुपए के अन्तर को पूरा करने में सहयोग देने के लिए सहमत हो गई है ताकि यह इस परियोजना की लागत में 57 प्रतिशत का हिस्सा रख सके और बिजली में यथानुपात हिस्सा प्राप्त कर सके। इस परियोजना के बिजली संघटक का चालू अनुमान 1703.75 करोड़ रुपए का है। इसकी क्षमता 1450 मेगावाट आंकी गई है । मार्च, 1993 तक 108.89 करोड़ रुपए की राशि जारी की गई थी ।सं.अ., 1993-94 में 30 करोड़ रुपए की व्यवस्था की गई थी जबकि ब.अ., 1994-95 के लिए 20.00 करोड़ रुपए की राशि की व्यवस्था की गई है।

10. **कुटीर ज्योति कार्यक्रमः** हरिजनों और आदिवासियों सहित गरीबी की रेखा से नीचे रहने वाले ग्रामीण निर्धनों के जीवन-स्तर में सुधार करने के लिए केन्द्र सरकार ने समाज के निर्धन वर्गों के घरों में एकल प्वाईट बिजली के कनेक्शन प्रदान करने के लिए वर्ष 1989 में "कुटीर ज्योति" स्कीम शुरु की। इस स्कीम के अधीन, आदिवासी और हरिजन परिवारों को 2.27 लाख कनेक्शनों सहित 11.82 लाख एकल प्वाइंट बिजली के कनेक्शन जारी किए जाने थे। ग्रामीण विद्युतीकरण निगम को केन्द्रीय अनुदान के रूप में 25 करोड़ रुपए की राशि प्रदान की गई थी और स्कीम को वर्ष 1988-89 और 1989-90 में कार्यान्वित किया गया था। यह स्कीम दिनांक 1.4.90 से बंद रही थी परंतु इसके लिए निर्धारित लक्ष्य को वर्ष 1990-91 के अंत तक प्राप्त कर लिया गया था । इस स्कीम को 1992-93 से पुनः आरंभ किया गया है, और सं. अ. 1993-94 में 10.00 करोड़ रुपए की यवस्था की गई है । इस स्कीम के लिए ब.अ. 1994-95 में 5.00 करोड़ रुपए व्यवस्था की गई है।

11. **भार प्रेषण केन्द्र** : एक मूल 3-टीयर नेटवर्क भार प्रेषण केन्द्र, एक राष्ट्रीय स्तर पर, पांच क्षेत्रीय स्तर पर तथा उनमें से अनेक राज्य/ प्रणाली स्तर पर स्थापित किए जा रहे है। क्षेत्र में उत्पादन तथा पारेषण सुविधाओं का अधिकतम उपयोग सुनिश्चित करने के लिए क्षेत्रीय भार प्रेषण केन्द्र राज्य भार प्रेषण केन्द्रों का समन्वय करेंगे । एक राष्ट्रीय भार प्रेषण केन्द्र द्वारा पांच क्षेत्रीय भार प्रेषण केन्द्रों का समन्वय किया जायेगा। आर.एल.डी.सी. तथा एन.एल.डी.सी.एस. की स्थापना केन्द्रीय आयोजना योजना का एक हिस्सा है। उत्तरी, दक्षिण, पश्चिमी तथा पूर्वी क्षेत्रों के भार प्रेषण केन्द्रों के उन्नयन तथा आधुनिकीकरण के लिए एकीकृत योजना की

thermal power stations and scheme for incentive award for efficient & economic operation of thermal power stations. The scheme envisages reward for significant increase in thermal generation and for efficient and economic operation of coal lignite based thermal power stations and for reducing Tranmission and Distribution losses.

8. ***Badarpur Thermal Power Station:***

8.01 The Management of Badarpur Thermal Power Station which is owned by Government of India, is with NTPC on agency basis. Stages I, II and III are under commercial operation. The generation target for 1994-95 has been fixed at 4200 million units. Taking into account the anticipated revenue receips of Rs.429.00 crores, only a token provision of Rs.1 crore (Non-Plan) has been made in B.E. 1994-95 for operation and maintenance of the Station.

8.02-8.04 Provision has also been made for expenditure in the budget for expansion of Badarpur Thermal Power Station in Stage-II (Rs.3.07 crores), Stage-III (Rs.3.69 crores), renovation and modernisation (Rs.2.46 crores), land for ash pond (Rs.8.62 crores) and fire protection system (Rs.2.16 crores).

8.05 Renovation and Modernisation of Thermal Power Stations : With a view to achieve optimum performance from the thermal power stations, R & M programme under Phase II has been launched for implementation during the 8th Plan, at an estimated cost of Rs. 1847.81 crores. On completion of the programme, an additional energy generation of about 8750 MUs is expected to be achieved. The major part of the R & M work under Phase II will be funded by Power Finance Corporation, which will be treated as additionality to State Plan allocation. The provision is intended for taking up R & M of Thermal Power Stations in the Central Sector, as Centrally Sponsored Schemes. This will cover those States/SEBs which are not eligible for PFC funds.

9.01 **Sardar Sarover Project:** The Government of India have agreed to contribute approximately Rs.300 crores towards the gap in resources of Madhya Pradesh Government to enable it to share 57% of the cost of this project and correspondingly derive pro-rata share in Power. The current estimates of the power component of the project are Rs.1703.75 crores. Its capacity is envisaged to be 1450MW. An amount of Rs.108.89 crores has been released upto March 1993 and a provision of Rs.30 crores has been made in RE 1993-94 while an amount of Rs. 20.00 crores has been provided in BE 1994-95.

10. **Kutir Jyoti Programme:** In order to improve the quality of life of the rural poor below poverty line including Harijans and Adivasi families, Central Government launched the "Kutir Jyoti" scheme in 1989 for extending single point light connection to the house holds of the poor sections of the society. Under this scheme, 11.82 lakhs single point light connections were to be released including 2.27 lakhs connections to the Adivasi and Harijan Families. A sum of Rs.25 crores was provided to the Rural Electrification Corporation as the Central Grant and the scheme was implemented in 1988-89 and 1989-90. The scheme remained suspended with effect from 1.4.90, but the target fixed for this was achieved upto the end of 1990-91. The scheme was revived from 1992-93 and a provision of Rs. 10.00 crores has been made in RE 1993-94, BE 94-95 provides for Rs. 5.00 crores for the scheme.

11. **Load Despatching Stations** : A basic 3-tier hierarchical network of load despatch centres, with one at the national level, five at the regional level and a number of them at different State/System level, is in the process of being set up. The Regional Load Despatch Centres(RLDCs) will coordinate the activities of State Load Despatch Centres (SLDCs) in the region so as to ensure optimum utilisation of generation and transmission facilities in the region. A National Load Despatch Centre (NLDC) will eventually coordinate the activities of the five RLDCs. The establishment of RLDCs and NLDC forms part of

भी योजना बनाई गई है।

12. **राष्ट्रीय एच. वी. डी. सी. परियोजना :** हाल ही में देश में हाई वोल्टेज डायरेक्ट करंट (एच. वी. डी. सी) पारेषण की नई प्रौद्योगिकी शुरू की गई है। लोअर सिलेरू (आं. प्र) और बरसूर (म.प्र.) के बीच विद्यमान 220 किलोवाट (डी/सी) ए. सी. लाइन का उपयोग करके 100 मेगावाट, 100 किलोवाट, 6 पल्स प्रचालन डी. सी. लिंक डिजाइन और विकसित करने के लिए राष्ट्रीय एच. वी. डी. सी. परियोजना का पहला चरण अक्टूबर, 1991 में पूरा हो गया था और यह कार्य कर रहा है । लगभग 103.98 करोड़ रुपए (सीमा शुल्क को छोड़कर) की अनुमानित लागत पर इस लिंक को 200 मेगावाट, 200 किलोवाट, 12 पल्स प्रचालन तक बढाने के लिए दूसरे चरण को सितम्बर, 1993 में सरकार द्वारा अनुमोदन दिया गया था इस परियोजना के लिए वित्त भारी उद्योग विभाग (30 करोड़ रुपए) और इलेक्ट्रोनिक विभाग, विद्युत मंत्रालय, बी.एच.ई.एल, ए.पी.एस.ई.बी. और एम.पी.एस.ई.बी प्रत्येक द्वारा 15 करोड़ रुपए की दर से प्रदान किया जाएगा। इस परियोजना के लिए विद्युत मंत्रालय के 1994-95 के बजट अनुमान में 4.21 करोड़ रुपए की व्यवस्था की गई है।

13 **अन्तर्राज्यीय पारेषण लाइनें :** यह स्कीम क्षेत्रीय ग्रिडों के निर्माण को सुविधाजनक बनाने के उद्देश्य से सशक्त विद्युत प्रणाली को जोड़ने तथा उसे एक अन्तर-संबद्ध/समेकित ढंग से संचालित करने के लिए अन्तर्राज्यीय/अन्तर-क्षेत्रीय कड़ी का निर्माण करने से संबंधित है ताकि अन्ततः एक अखिल भारतीय ग्रिड बन सके । ये स्कीमें राज्यों तथा संघ राज्य क्षेत्रों को ऋण देकर क्रियान्वित की जाती हैं । यह स्कीम, केन्द्र-प्रायोजित स्कीम के रूप में केन्द्र द्वारा वित्तपोषित की जा रही है, जिसके लिए राज्य को शत-प्रतिशत ऋण सहायता दी जा रही है।

14. **राज्य आयोजना के लिए ग्रामीण विद्युतीकरण निगम :** देश में ग्रामीण विद्युतीकरण स्कीमों के वित्तपोषण और सहकारी विद्युत संस्थाओं को बढ़ावा देने के मुख्य उद्देश्य से एक सरकारी स्वामित्व वाली कम्पनी के रूप में ग्रामीण विद्युतीकरण निगम की जुलाई, 1969 में स्थापना की गई थी । इसके क्रियाकलापों के लिए जिनमें राज्य बिजली बोर्डो में लाइन-हानियों को कम करने के लिए प्रणाली-सुधार के लिए ओ.ई.सी.एफ. की सहायता-प्राप्त योजना को क्रियान्वित करना शामिल है, निगम को इक्विटी तथा ऋणों के रूप में बजटीय समर्थन देने के लिए व्यवस्था की गई है।

15. ***सरकारी उद्यमों में निवेश :-***

15.01 **नेशनल थर्मल पावर कारपोरेशन (एन.टी.पी.सी.) :** केन्द्रीय क्षेत्र में एन.टी.पी.सी. की स्थापना नवम्बर, 1975 में मुख्य रुप से सुपर तापीय विद्युत परियोजना के कोयला गर्त मुख निर्माण के उद्देश्य से की गई थी। फिरोज गांधी ऊंचाहार थर्मल पावर प्रोजेक्ट, जो 13 फरवरी, 1992 को उत्तर प्रदेश सरकार से लिया गया था, के लिए निगम ने 31.3.93 के अनुसार 13054 मेगावाट की क्षमता स्थापित की है। एन.टी.पी,सी द्वारा इस समय बहुत सी परियोजनाएं निष्पादन के विभिन्न चरणों में हैं। एन.टी.पी.सी ने कतिपय नई परियोजनाएं, कोई भी शुरू करने की योजना तैयार की है जैसे विंध्याचल-II, रिहन्द-II और ऊंचाहार-II परियोजनाएं, जिनके लिए बहुपक्षीय सहायता प्राप्त होगी ।

15.02 **नेशनल हाइड्रो-इलेक्ट्रिक पावर कारपोरेशन (एन.एच.पी.सी):** केन्द्रीय क्षेत्र में एन.एच.पी.सी की स्थापना पन-बिजली परियोजनाओं के शीघ्रता से, कारगर और किफायत से पूरा करने तथा इसके प्रचालन के लिए 1975 में की गई थी। निगम ने अब तक 5 पन-बिजली परियोजनाओं अर्थात् हिमाचल प्रदेश में बैरासुइल एच.ई. परियोजना (1982), लोकटक एच.ई परियोजना, मणिपुर (1983), जम्मू व कश्मीर में सलल एच.ई. परियोजना (1987) नेपाल में देवीघाट एच.ई. परियोजना (1984) और केन्द्रीय क्षेत्र में 1992 में टनकपुर में एच. ई. परियोजना (उत्तर प्रदेश) के निर्माण का कार्य पूरा किया है। निगम इस समय 7 पन-बिजली परियोजनाओं अर्थात् सरल चरण-II, जम्मू व कश्मीर में दुलहस्ती और ऊरी परियोजनाएं, चमेरा चरण-I (हिमाचल प्रदेश), टनकपुर (उत्तर प्रदेश), रंजीत एच.ई. परियोजना (सिक्किम), कोयल कारो परियोजना बिहार का निर्माण कार्य कर रहा है। इसके अलावा, बेगलीहार (450 मेगावाट), जम्मू व कश्मीर में सलल (600 मेगावाट), उत्तर प्रदेश में धौलीगंगा चरण-I (260 मेगावाट) और हिमाचल प्रदेश में चमेरा चरण- II (300 मेगावाट) का निर्माण निगम द्वारा, बशर्ते कि निधियां उपलब्ध हों, लेने का प्रस्ताव है। एच.ई. परियोजनाओं से संबंधित पारेषण लाइनें पावर ग्रिड कारपोरेशन को अंतरित कर दी गई हैं।

15.03 **पावर फाईनेन्स कारपोरेशन (फी.एफ.सी.):** वर्ष 1986 में पी.एफ.सी. की स्थापना विद्युत क्षेत्र में विभिन्न किस्म की परियोजनाओं के

Central Plan schemes. Unified schemes have also been planned for upgradation/modernisation of the load despatch centres in Northern, Southern, Western and Eastern Regions.

12. **National HVDC Project :** A new technology of High Voltage Direct current (HVDC) Transmission has been introduced in the country recently. The first stage of National HVDC Project using the existing 220 KV (D/C) AC line between lower Sileru (AP) and Barsur (MP), to design and develop 100 MW, 100 KV, 6 pulse operation DC link was completed in October, 1991 and is in operation. The second stage for upgrading this link to 200 MW, 200 KV, 12 pulse operation, at an estimated cost of about Rs. 103.98 crores (excluding custom duty), has been approved by the Government in September, 1993. The finances for this project will be provided by Department of Heavy Industry (Rs. 30 crores) and the Departments of Electronics, Ministry of Power, BHEL, APSEB and MPSEB at the rate of Rs. 15 crores each. A provision of Rs. 4.21 crores has been provided in BE 1994-95 of the Ministry of Power for this project.

13. **Inter State Transmission Lines :** The Scheme relate to construction of Inter-State/Inter-Regional links to connect the contiguous power systems and operate them in an inter connected/integrated manner with a view to facilitate the formation of regional grids, leading ultimately to an All India Grid. The schemes are executed through loans to States and Union Territories. The scheme is being financed by the Centre as a Centrally sponsored scheme by way of 100% loan assistance to the states.

14. **Rural Electrification Corporation for State Plan :** R.E.C. was set up in July, 1969 as a Government owned company with the principal objective of financing rural electrification schemes and promoting rural electric cooperatives. Provision has been made for providing Budgetary support to the Corporation by way of equity and loans for its activities including for implementation of an OECF assisted schemes of system improvement to reduce line losses in State Electricity Boards.

15. ***Investment in Public Enterprises :-***

15.01 **National Thermal Power Corporation (NTPC) :** NTPC was set up in November, 1975 in the Central Sector with the main objective of construction of Super Thermal Power Project at Coalpit heads. The Corporation has commissioned a total capacity of 13054 MW as on 31.3.93 (including 420 MW from Feroz Gandhi Unchahar Thermal Power Project in U P which was taken over from Govt. of U P on 13.2.1992). A number of projcets are at present under various stages of execution by NTPC. NTPC has also planned to take up implementation of certain new projects like Vindhyachal-II, Rihand-II and Unchahar-II projects which are to receive multilateral assistance.

15.02 **National Hydro-electric Power Corporation (NHPC) :** NHPC was set up in 1975 with a view to securing speedy, efficient and economical completion and operation of hydro electric project in the central sector. The Corporation has so far completed construction of 5 hydro-electric projects, namely, Bairasuil H.E. Project in H.P. (1982), Loktak H.E. Project, Manipur (1983), Salal H.E. Project in J & K (1987), Devighat H.E. Project in Nepal (1984) and Tanakpur H.E. Projects (U P) in 1992 in the Central Sector. The Corporation is presently engaged in the construction of 7 hydro electric projects, namely, Salal Stage-II, Dulhasti and Uri Projects in J & K, Chamera Stage -I (H.P.), Tanakpur (U.P.), Rangit H.E. Project (Sikkim), Koel Karo Project (Bihar). In addition, execution of Baglihar (450 MW), Salal (600 MW) in J & K, Dauliganga Stage -I (260 MW) in U.P. and Chamera Stage-II (300 MW) in H.P. are proposed to be taken up for construction by the Corporation, subject to availability of funds. The transmission lines associated with H.E. Projects have been transferred to Power Grid Corporation.

15.03 **Power Finance Corporation(PFC):** The PFC set up in 1986, with the objective of providing term finance for the various kinds

लिए सावधि वित्त प्रदान करने के उद्देश्य से की गई थी, इसने 1988-89 में पूरे पैमाने पर कार्य शुरू कर दिया था। प्राथमिकता के आधार पर वित्तीय सहायता प्रदान करने के लिए निगम द्वारा पता लगाए गए क्षेत्रों में ये शामिल हैं, दिद्यमान तापीय विद्युत केन्द्रों का आधुनिकीकरण और नवीकरण, विद्यमान पन-बिजली केन्द्रों का प्रचालन । आठवीं योजना अवधि के दौरान पारेषण और वितरण योजनाएं, शहरी वितरण योजनाएं और उत्पादन परियोजनाओं से अतिरिक्त क्षमता मिलने की संभावना है। लाभग्राही राज्य बिजली बोर्डों के कार्य में समग्र तकनीकी कुशलता लाने के लिए पावर फाइनेन्स कारपोरेशन क्रमशः विश्व बैंक और एशियाई विकास बैंक की सहायता से दो योजनाएं कार्यान्वित कर रहा है ।

15.04 **दामोदर घाटी निगम (डी.वी.सी):** डी.वी.सी की स्थापना जुलाई, 1984 में तापीय और पन-बिजली विद्युत के उत्पादन, पारेषण और वितरण के लिए स्कीमों के संवर्धन और प्रचालन के लिए की गई थी। निगम के प्रमुख कार्यों में दामोदर नदी और सहायक नदियों के कारण बाढ़ नियंत्रण, जल आपूर्ति की निकासी और बिजली का उत्पादन और वितरण करना शामिल है।

15.05 **उत्तर-पूर्वी बिजली विद्युत निगम (एन.ई.ई.सी.ओ.)** : इसकी स्थापना 1976 उत्तर-पूर्वो क्षेत्र में विद्युत विकास परिषद के रूप में की गई थी। इसके कार्यक्रमों में उत्तर-पूर्वी परिषद और विद्युत मंत्रालय द्वारा तैयार किए जाते हैं। इस समय निगम काठलगुड़ी में असम गैस आधारित विद्युत परियोजना का निष्पादन कर रहा है। निगम का निष्पादन के लिए अगरतला गैस-आधारित परियोजना को भी हाथ में लेने का प्रस्ताव है।

15.06 **नाथपा झाकरी विद्युत निगम** : नाथपा झाकरी विद्युत निगम नाथपा झाकरी विद्युत परियोजना और कोल बांध परियोजना के कार्य-निष्पादन के लिए 24 मई, 1988 को निगमित किया गया था। दोनों भागीदार परियोजना की लागत को क्रमशः75.25 के अनुपात में बांटेगे । परियोजना की अनुमोदित संशोधित लागत 4337.95 करोड़ रुपए है और इस परियोजना को विश्व बैंक द्वारा वित्तपोषित किया जा रहा है ।

15.07 **टिहरी पन-बिजली विकास निगमः** टिहरी पन-बिजली विकास निगम टिहरी में भागीरथी नदी और इसकी सहायक नदियों के पन-बिजली संसाधनों और अनुप्रवाह जिसे सिंचाई, विद्युत उत्पादन और पारेषण के लिए टिहरी काम्प्लेक्स के रूप में जाना जाता है के एकीकृत और कुशल उपयोग के लिए जुलाई, 1988 में भारत सरकार और उत्तर प्रदेश सरकार के संयुक्त उद्यम के रूप में निगामित किया गया था । इस समय निगम परियोजना के चरण-1 पर ध्यान केंद्रित कर रहा हैं जो 1000 मेगावाट का उत्पदान करेगा।

15.08 **पावर ग्रिड कारपोरेशन** : पावर ग्रिड कारपोरेशन के अतिरिक्त उच्च्च वोल्टेज (ई.एच.वी.), उच्च्च वोल्टेज वाली सीधे करेंट (एच.वी.डी.सी) की पारेषण प्रणाली और संबद्ध उप-केन्द्र के साथ-साथ विश्वसनीयता, सुरक्षा और किफायत से क्षेत्र में और इसके साथ-साथ क्षेत्रों के बीच भार केन्द्र से केन्द्रीय क्षेत्र के अंतर्गत विभिन्न उत्पादन स्रोतों से विद्युत के बड़े ब्लाक ले जाने के उद्देश्य से संचार सुविधाओं और भार प्रेषण निर्माण करने को हाथ में लेने के लिए 3 अक्टूबर, 1988 को निगमित किया गया था। निगम ने एन.टी.पी.सी, एन.एच.पी.सी और एन.ई.ई.पी.सी.ओ., एन.एल.सी, एन.पी.सी.एल. आदि की पारेषण लाइनों के निर्माण का कार्य हाथ में ले लिया है।

15.09 **ग्रा. वि. नि. - प्रणाली सुधार** : यह व्यवस्था ग्रा. वि. नि. के माध्यम से नौ राज्यों मे प्रणाली सुधार और छोटी पन बिजली परियोजनाओं के लिए है । यह लाइन क्षतियों को कम करने और विद्युत प्रणाली सुधार परियोजना के माध्यम से आपूर्ति की गुणवत्ता सुधारने में सहायता देगा । छोटी पनबिजली परियोजनाएं स्थानीय क्षेत्रों में विद्युत उत्पादन बढ़ाने में सहायता करेंगी ।

of projects in the power sector started its operation on full scale in 1988-89. The important areas identified by the Corporation for providing financial assistance on priority basis include modernisation & renovation of existing thermal power stations, uprating of existing hydro power stations. Transmission and Distribution Schemes, Urban distribution Schemes and generation projects expected to bring additional capacity during the 8th Plan period. PFC is implementing two schemes aided by World Bank and Asian Development Bank respectively, for bringing out overall Technical efficiency in the working of beneficiary State Electricity Boards.

15.04 **Damodar Valley Corporation (DVC):** DVC was established in July, 1948 for the promotion and operation of schemes for the generation, transmission and distribution of thermal and hydro-electric power. The main functions of the Corporation are control of flood caused by Damodar river and tributaries, promotion of irrigation, water supply, drainage and generation and distribution of electricity.

15.05 **North Eastern Electric Power Corporation (NEEPCO)** : The NEEPCO was set up in 1976 as a Power Development Council in North Eastern Region. Its programmes are both by the North-Eastern Council and the Ministry of Power. At present, the Corporation is executing Assam Gas Based Power Project at Kathalguri. The Corporation also proposes to take up Agartala gas based Project for execution.

15.06 **Nathpa-Jhakri Power Corporation(NJPC) :** Nathpa Jhakri Power Corporation was incorporated on 24th May, 1988 for execution of Nathpa Jhakri Power Project and Kol Dam Project. The Corporation is a Joint Venture of the Government of India and Government of Himachal Pradesh. The two partners will share the cost of the project in the ratio of 75: 25 respectively. The approved revised cost estimates of the project is Rs. 4337.95 crores and the project is being funded by World Bank

15.07 **Tehri Hydro Development Corporation (THDC)**: Tehri Hydro Development Corporation was incorporated as a joint venture of Government of India and Government of Uttar Pradesh in July, 1988 for integrated and efficient utilisation of the hydro resources of Bhagirathi river and its tributaries at Tehri and down stream known as the Tehri Complex for irrigation, power generation and transmission. Presently the Corporation is concentrating on Stage-I of the project, which will generate 1000 MW.

15.08 **Power Grid Corporation**: The Power Grid Corporation was incorporated on 3rd October, 1988 to undertake the programme of Extra High Voltage (EHV), High Voltage Direct Current (HVDC) transmission system and associated sub-station as well as construct load despatch & communication facilities in a coordinated and efficient manner with a view to move large blocks of power from various generating sources under Central-Sector to the load centres within the region, as well as across the region, with reliability, security and economy. The Corporation has taken over the construction of transmission lines of NTPC, NHPC, NEEPCO, NLC, NPCL etc.

15.09 **R.E.C. System Improvement** : The provision is intended for financing system improvement & small hydel projects in nine states through REC. This will help in reducing line losses and improve the quality of supply through Power System improvement project. Small hydel projects will help in augmenting power generation in local areas.

ग्रामीण विकास मंत्रालय *MINISTRY OF RURAL DEVELOPMENT*

मांग संख्या DEMAND No.69

ग्रामीण विकास विभाग Department of Rural Development

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैः
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		5003.25	13.96	5017.21	5603.25	14.56	5617.81	7009.00	14.64	7023.64
पूंजी	*Capital*		*6.75*	...	*6.75*	*2.35*	...	*2.35*	*1.00*	...	*1.00*
जोड़	**Total**		**5010.00**	**13.96**	**5023.96**	**5605.60**	**14.56**	**5620.16**	**7010.00**	**14.64**	**7024.64**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat - Economic Services	3451	...	2.65	2.65	...	2.95	2.95	...	4.16	4.16
जल पूर्ति और सफाई	**Rural Water Supply & Sanitation**										
2. त्वरित ग्रामीण जल पूर्ति कार्यक्रम	2. Accelerated Rural Water Supply Programme	3601	683.00	...	683.00	677.25	...	677.25	821.50	...	821.50
		3602	1.00	...	1.00	0.98	...	0.98	1.08	...	1.08
		2215	56.00	0.58	56.58	59.92	0.68	60.60	67.42	0.63	68.05
जोड़		*Total*	*740.00*	*0.58*	*740.58*	*738.15*	*0.68*	*738.83*	*890.00*	*0.63*	*890.63*
3. ग्रामीण सफाई	3. Rural Sanitation:	3601	21.92	...	21.92	21.92	...	21.92	46.75	...	46.75
		3602	0.08	...	0.08	0.05	...	0.05	0.10	...	0.10
		2215	8.00	0.01	8.01	9.88	0.01	9.89	13.15	...	13.15
जोड़		*Total*	*30.00*	*0.01*	*30.01*	*31.85*	*0.01*	*31.86*	*60.00*	...	*60.00*
जोड़-जल पूर्ति और सफाई	**Total-Water Supply & Sanitation**		**770.00**	**0.59**	**770.59**	**770.00**	**0.69**	**770.69**	**950.00**	**0.63**	**950.63**
ग्रामीण विकास के लिए विशेष कार्यक्रम	**Special Programmes for Rural Development**										
एकीकृत ग्रामीण विकास कार्यक्रम	*Integrated Rural Development Programmes*										
4. जिला ग्रामीण विकास एजेंसियों को आर्थिक सहायता	4. Subsidy to District Rural Development Agencies	2501	571.00	...	571.00	563.40	...	563.40	575.00	...	575.00
5. अन्य कार्यक्रम-एकीकृत ग्रामीण विकास	5. Other programmes-IRD	2501	3.00	0.24	3.24	2.62	0.24	2.86	2.73	...	2.73
		3601	55.70	...	55.70	50.50	...	50.50	45.85	...	45.85
		3602	0.30	...	0.30	0.30	...	0.30	0.12	...	0.12
जोड़		*Total*	*59.00*	*0.24*	*59.24*	*53.42*	*0.24*	*53.66*	*48.70*	...	*48.70*
जोड़-एकीकृत ग्रामीण विकास कार्यक्रम	**Total-Integrated Rural Development Programmes**		**630.00**	**0.24**	**630.24**	**616.82**	**0.24**	**617.06**	**623.70**	**...**	**623.70**
6. स्व-नियोजन के लिए ग्रामीण युवकों का प्रशिक्षण	6. Training of Rural Youth for Self Employment	3601	12.93	...	12.93	7.93	...	7.93	13.93	...	13.93
		3602	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
		2501	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
जोड़		*Total*	*13.00*	...	*13.00*	*8.00*	...	*8.00*	*14.00*	...	*14.00*
7. प्रखंड स्तर के प्रशासन का सुदृढ़ीकरण	7. Strengthening of block level administration:	3601	23.96	...	23.96	41.76	...	41.76	50.88	...	50.88
		3602	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
		2501	0.02	...	0.02	0.40	...	0.40	0.40	...	0.40
जोड़		*Total*	*24.00*	...	*24.00*	*42.18*	...	*42.18*	*51.30*	...	*51.30*
8. सूखा प्रवण क्षेण कार्यक्रम	8. Drought Prone Areas Programme	3601	76.67	...	76.67	76.86	...	76.86	84.90	...	84.90
		2501	0.33	0.15	0.48	0.14	0.18	0.32	0.10	...	0.10
जोड़		*Total*	*77.00*	*0.15*	*77.15*	*77.00*	*0.18*	*77.18*	*85.00*	...	*85.00*
9. मरूस्थलीय क्षेत्रों का विकास	9. Desert Development Programme	3601	74.82	...	74.82	74.82	...	74.82	84.00	...	84.00
		2501	0.18	...	0.18	0.18	...	0.18	1.00	...	1.00
जोड़		*Total*	*75.00*	...	*75.00*	*75.00*	...	*75.00*	*85.00*	...	*85.00*
जोड़-ग्रामीण विकास के लिए विशेष कार्यक्रम	**Total-Special Programmes for Rural Development**		**819.00**	**0.39**	**819.39**	**819.00**	**0.42**	**819.42**	**859.00**	**...**	**859.00**
ग्रामीण रोजगार	**Rural Employment**										
10. जवाहर रोजगार योजना	10. Jawahar Rozgar Yojna	2505	20.00	0.21	20.21	570.01	0.30	570.31	2373.59	...	2373.59
		3601	3283.00	...	3283.00	2733.00	...	2733.00	1477.90	...	1477.90
		3602	3.00	...	3.00	3.00	...	3.00	3.51	...	3.51
जोड़		*Total*	*3306.00*	*0.21*	*3306.21*	*3306.01*	*0.30*	*3306.31*	*3855.00*	...	*3855.00*
11.	11. Employment Assurance Scheme	2505	...	...	...	600.00	...	600.00	1200.00	...	1200.00
जोड़-ग्रामीण रोजगार	**Total-Rural Employment**		**3306.00**	**0.21**	**3306.21**	**3906.01**	**0.30**	**3906.31**	**5055.00**	**...**	**5055.00**
भूमि सुधार	**Land Reforms**										
11. भूमि सुधार	12. Land reforms	3601	23.50	...	23.50	23.50	...	23.50	24.48	...	24.48
		3602	0.65	...	0.65	0.65	...	0.65	1.00	...	1.00
		2506	11.35	...	11.35	11.35	...	11.35	14.02	...	14.02
जोड़		*Total*	*35.50*	...	*35.50*	*35.50*	...	*35.50*	*39.50*	...	*39.50*
अन्य ग्रामीण विकास कार्यक्रम	**Other Rural Development Programmes**										13
12. ग्रामीण क्षेत्रों में महिलाओं और बच्चों का विकास	Development of women and children in rural areas	2515	20.62	0.02	20.64	20.62	0.01	20.63	20.96	..	20.96

(करोड़ रुपए) (In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
		3601	0.30	...	0.30	0.30	...	0.30	0.02	...	0.02
		3602	0.08	...	0.08	0.08	...	0.08	0.02	...	0.02
जोड़		*Total*	*21.00*	*0.02*	*21.02*	*21.00*	*0.01*	*21.01*	*21.00*	...	*21.00*
14. प्रशिक्षण	14. Training	2515	12.50	2.42	14.92	12.50	2.42	14.92	17.00	2.40	19.40
		3601	3.48	...	3.48	3.48	...	3.48	6.48	...	6.48
		3602	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
जोड़		*Total*	*16.00*	*2.42*	*18.42*	*16.00*	*2.42*	*18.42*	*23.50*	*2.40*	*25.90*
15. ग्रामीण विकास के अन्य कार्यक्रम	15. Other programmes of rural development	2515	12.75	0.79	13.54	12.75	0.89	13.64	14.25	0.88	15.13
		3601	2.75	0.30	3.05	2.75	0.30	3.05	6.75	...	6.75
		4515	1.00	...	1.00	1.40	...	1.40	...	...	...
जोड़		*Total*	*16.50*	*1.09*	*17.59*	*16.90*	*1.19*	*18.09*	*21.00*	*0.88*	*21.88*
जोड़-अन्य ग्रामीण विकास कार्यक्रम	**Total-Other Rural Development Programme**		**53.50**	**3.53**	**57.03**	**53.90**	**3.62**	**57.52**	**65.50**	**3.28**	**68.78**
खाद्य, भंडारण और भांडागारण	**Food, Storage, Warehousing**										
16. ग्रामीण गोदामों का राष्ट्रीय ग्रिड	16. National grid of rural godowns	2408	...	0.02	0.02	...	0.01	0.01	...	...	...
जोड़		*Total*	...	*0.02*	*0.02*	...	*0.01*	*0.01*	...	...	...
अन्य कृषि कार्यक्रम	**Other Agricultural Programmes**										
17. कृषि विपणन	17. Agricultural marketing	2435	10.24	6.57	16.81	10.23	6.57	16.80	8.24	6.57	14.81
		3601	0.01	...	0.01	0.01	...	0.01	1.76	...	1.76
		4435	0.75	...	0.75	0.95	...	0.95	1.00	...	1.00
जोड़		*Total*	*11.00*	*6.57*	*17.57*	*11.19*	*6.57*	*17.76*	*11.00*	*6.57*	*17.57*
जोड़-अन्य कृषि कार्यक्रम	**Total-Other Agricultural Programmes**		**11.00**	**6.57**	**17.57**	**11.19**	**6.57**	**17.76**	**11.00**	**6.57**	**17.57**
18. ग्रामीण आवास	18. Rural Housing	2216	...	...	...	...	...	...	1.00	...	1.00
		3601	10.00	...	10.00	10.00	...	10.00	29.00	...	29.00
		Total	10.00	...	10.00	10.00	...	10.00	30.00	...	30.00
19. सरकारी क्षेत्र के उद्यमों में निवेश	19. Investment in Public Enterprises	4216	5.00	...	5.00	...	...	...	...	...	...
20. सहायता सामग्री और उपस्कर सकल	20. Aid Material and Equipment	3606	...	0.35	0.35	...	0.35	0.35	...	0.12	0.12
घटाइये-कार्यशील मुख्य शीर्ष को अन्तरण	*Deduct- Transfer to Functional Major Head*	*3606*	...	*-0.35*	*-0.35*	...	*-0.35*	*-0.35*	...	*-0.12*	*-0.12*
सहायता सामग्री और उपस्कर-निवल	*Net*		...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		***5010.00***	***13.96***	***5023.96***	***5605.60***	***14.56***	***5620.16***	***7010.00***	***14.64***	***7024.64***
ख. सरकारी क्षेत्र के उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. आवास और शहरी विकास निगम	19.01. Housing and Urban Development Corporation	22216	5.00	...	5.00	...	...	...	...	...	...
ग. आयोजना परिव्यय *:-	**C. Plan Outlay:-**										
केन्द्रीय योजना	**Central Plan**										
1. जल पूर्ति और सफाई	1. Water Supply and Sanitation	22215	770.00	...	770.00	770.00	...	770.00	950.00	...	950.00
2. ग्रामीण विकास के लिए विशेष कार्यक्रम	2. Special Programmes for Rural Development	12501	819.00	...	819.00	819.00	...	819.00	859.00	...	859.00
3. ग्रामीण रोजगार	3. Rural Employment	12505	3306.00	...	3306.00	3906.01	...	3906.01	5055.00	...	5055.00
4. भूमि सुधार	4. Land Reforms	12506	35.50	...	35.50	35.50	...	35.50	39.50	...	39.50
5. अन्य ग्रामीण विकास कार्यक्रम	5. Other Rural Development Programmes	12515	53.50	...	53.50	53.90	...	53.90	65.50	...	65.50
7. अन्य कृषि कार्यक्रम	6. Other Agricultural Programmes	12435	11.00	...	11.00	11.19	...	11.19	11.00	...	11.00
8. आवास	7. Housing	22216	15.00	...	15.00	10.00	...	10.00	30.00	...	30.00
जोड़	**Total**		**5010.00**	...	**5010.00**	**5605.60**	...	**5605.60**	**7010.00**	...	**7010.00**

1. इसमें विभाग के सचिवालय के व्यय के लिए व्यवस्था है।

2. ग्रामीण क्षेत्रों में पीने के साफ पानी की व्यवस्था करना राज्य सरकारों का उत्तरदायित्व है और राज्यों द्वारा गाँवों में पीने के पानी की स्कीमें, राज्य क्षेत्र के न्यूनतम आवश्यकता कार्यक्रम के अन्तर्गत तैयार और कार्यान्वित की जाती हैं और समस्या ग्रस्त गावों को शामिल करने के कार्य की गति बढ़ाने के लिए राज्य के संसाधनों की अनुपूर्ति करने के लिए त्वरित ग्रामीण जलपूर्ति कार्यक्रम के अन्तर्गत शत-प्रतिशत सहायता अनुदान के रूप में केन्द्रीय सहायता उपलब्ध कराई जा रही है, जो न्यूनतम आवश्यकता कार्यक्रम के अन्तर्गत राज्य सरकारों द्वारा समान व्यवस्था करने के तहत होती है । 1986 में राष्ट्रीय पेयजल निगम (इसका नाम दुबारा राजीव गांधी राष्ट्रीय पेयजल मिशन रखा गया है) शुरू किया गया था जिसका उद्देश्य समस्त ग्रामीण जन संख्या को सुरक्षित पेयजल की आपूर्ति प्रदान करने की विभिन्न समस्याओं पर एकीकृत, वैज्ञानिक और प्रौद्योगिकीय दृष्टियों से काबू पाना है ।

3. ग्रामीण सफाई की योजना का उद्देश्य ग्रामीण क्षेत्रों में जीवन स्तर को सुधारने के समग्र उद्देश्य से ग्रामीण क्षेत्रों में सफाई की सुविधाएं उपलब्ध कराने के लिए केन्द्रीय और राज्य क्षेत्र के विभिन्न कार्यक्रमों के अधीन किए जा रहे प्रयासों में और वृद्धि करना है। कार्यक्रम के अन्तर्गत गरीबी रेखा से नीचे रहने वाले अलग अलग घरों के लिए सैनेटरी शौचालयों

1. The provision is for expenditure on secretariat of the Department.

2. Providing of safe drinking water supply in rural areas is the responsibility of the State Governments and schemes for supply of drinking water in villages are formulated and implemented by the States under the State sector Minimum Needs Programme (MNP). To supplement the State resources and to accelerate the pace of coverage of problem villages, Central assistance is being provided under the Accelerated Rural Water Supply Programme (ARWSP) with 100% grants-in-aid subject to a matching provision being made by the State Governments under MNP. The National Drinking Water Mission (since re-named as Rajiv Gandhi National Drinking Water Mission) was launched in 1986 with the objective of tackling various problems of providing safe drinking water supply to the entire rural population with integrated, scientific and technological approaches.

3. The scheme of rural sanitation aims at supplementing the efforts made under different Central and State sector programmes for improving sanitary facilities in the rural areas with the over-all objective of improving the quality of life in the rural areas. The programme includes, inter-alia, construction of sanitary laterines for individuals

का निर्माण करना, महिला के लिए ग्राम काम्प्लक्स बनाना, नालियां और अन्य सफाई सुविधाएं बनाना शामिल है । इस योजना के तहत, सामानुभोगी/पंचायत के अंशदान जहां भी मांगा जाए, को छोड़कर पूरे व्यय का वहन निर्धारित अनुपात में केन्द्रीय और राज्य सरकारों द्वारा किया जाता है ।

4. और 5. एकीकृत ग्रामीण विकास कार्यक्रम का उद्देश्य दरिद्रता रेखा के नीचे के निर्धारित परिवारों को ऋण और आर्थिक सहायता (सब्सिडी) के मिश्रण से आय प्राप्त कराने वाली परिसम्पत्तियां उपलब्ध कराना है ताकि वे अपने आय के स्तर को ऊंचा उठा सकें और वे दरिद्रता की रेखा को पार कर सकें । इस कार्यक्रम के अन्तर्गत जिला ग्रामीण विकास एजेन्सियों को ग्रामों के लक्ष्यगत समूहों के गरीब सदस्यों को सहायता देने के लिए राशियां दी जाती हैं। इस कार्यक्रम के अन्तर्गत व्यय को केन्द्र और राज्य सरकारों के बीच बराबर मात्रा से पूरा किया जाएगा । इसके अलावा, एकीकृत ग्रामीण विकास कार्यक्रम के केन्द्रीय परिव्यय में अन्य बातों के साथ-साथ गरीबी सेवा से नीचे के ग्रामीण कारीगरों को उन्नत टूल किटें देने की व्यवस्था शामिल है ।

6. ग्रामीण युवकों को स्व-रोजगार के लिए प्रशिक्षण देने की स्कीम का मुख्य उद्देश्य लक्ष्यगत समूहों वाले परिवारों के ग्रामीण युवकों को हुनरों का प्रशिक्षण देना है ताकि वे स्वतः रोजगार / नौकरी कर सकें। प्रशिक्षणार्थियों को छात्रवृत्ति और टूल किटें मुफ्त दी जाती हैं। स्व-रोजगार के लिए प्रशिक्षण देने की स्कीम के अधीन केन्द्र, राज्य सरकारों और स्वैच्छिक संगठनों के तकनीकी संस्थानों, जो प्रशिक्षण के आधारभूत ढांचे को सुदृढ कराने के लिए इस स्कीम के अधीन प्रशिक्षण प्रदान करते हैं, को भी सहायता प्रदान की जाती है।

7. स्कीम का उद्देश्य ग्रामीण विकास कार्यक्रमों के प्रशासन को सुदृढ करना है ।

8. यह एक क्षेत्र विकास कार्यक्रम है जो भूमि, जल और मानव संसाधनों के अधिकतम उपयोग के आधार पर सूखे की समस्या से निपटने के लिए एक दीर्घावधिक परिप्रेक्ष्य में तैयार किया गया है। यह एक केन्द्र-प्रायोजित योजना है और इसकी वित्त व्यवस्था केन्द्र और राज्यों द्वारा समतुल्य आधार पर की जाती है । यह कार्यक्रम 13 राज्यों के 92 जिलों के 615 खण्डों में क्रियान्वित किया जा रहा है। 615 खण्डों के अलावा, मौजूदा डी.पी.ए.पी. खण्डों का विभाजन करके 9 खण्ड जम्मू एवं कश्मीर में और 3 खण्ड तामिलनाडु में बनाए गए हैं ।

9. मरूस्थल विकास कार्यक्रम, जिसकी 100 प्रतिशत वित्त व्यवस्था केन्द्रीय सरकार द्वारा की जाती है, का उद्देश्य मरुस्थलीकरण को रोकना और भूमि , जल और अन्य प्राकृतिक संसाधनों का संरक्षण, विकास एवं भूमि की जुताई करना है ताकि दीर्घावधिक दृष्टि से पारिस्थितिक संतुलन बहाल किया जा सके और सिंचाई, वनरोपण, शुष्क भूमि पर खेती, आदि के माध्यम से उत्पादन, आय और रोजगार का स्तर ऊंचा किया जा सके । इसके अन्तर्गत 5 राज्यों के 21 जिलों में 131 खण्ड आते है ।

10. जवाहर रोजगार योजना (जे.आर.वाई.) जो कि केन्द्र द्वारा प्रोयोजित योजना के रूप में 1989-90 में शुरू की गई थी, का उद्देश्य ग्रामीण क्षेत्रों में बेरोजगार और अल्प-रोजगार प्राप्त पुरुषों और महिलाओं के लिए अतिरिक्त लाभकारी रोजगार सृजित करना, ग्रामीण आर्थिक ढाचें को सुदृढ बनाना और ग्रामीण क्षेत्रों के समग्र जीवन-स्तर में सुधार करना है । यह कार्यक्रम सभी राज्यों द्वारा कार्यान्वित किया जा रहा है और इसका वित्तपोषण केन्द्र और राज्यों द्वारा 80:20 की भागीदारी से किया जा रहा है । राज्यों और केन्द्र शासित प्रदेशों को केन्द्रीय सहायता देश की कुल ग्रामीण गरीब जनता और राज्य/के.शा.प्रदेश की ग्रामीण गरीब जनता के समानुपात में दी जाती है । जवाहर रोजगार योजना के क्रियान्वयन की नीति 1992-93 में संशोधित की गई थी । अब प्रतिवर्ष आबंटित की जाने वाली 75 प्रतिशत धनराशियों का उपयोग देश भर में योजना के क्रियान्वयन के लिए किया जाएगा, 20 प्रतिशत धनराशियों का उपयोग देश के भिन्न-भिन्न राज्यों में ऐसे पिछड़े हुए चुनिन्दा 120 जिलों में जवाहर रोजगार योजना को तीव्र करने के लिए किया जाएगा जहां पर बेरोजगारी और अल्प-रोजगारी का बाहुल्य है और शेष 5 प्रतिशत राशियों (बशर्ते अधिकतम 75 करोड़ रुपए) का उपयोग ऐसी विशेष और नवीन परियोजनाओं के क्रियान्वयन के लिए किया जाएगा जिनका उद्देश्य सूखा रोधी और जल-विभाजक विकास, आदि है । मिलियन वैल स्कीम के लिए

households below poverty line, village complexes for women, drains and other sanitation facilities. Under this scheme, the entire expenditure, except for beneficiary/Panchayat contribution, wherever called for, is to be shared between Central and State Governments in the prescribed ratio.

4 & 5. The objective of the IRD Programme is to provide income generating assets to identified families below the poverty line through a mix of credit and subsidy to enable them to improve their income levels and to eventually cross the poverty line. Under this programme funds are given to the District Rural Developlment Agencies for providing assistance to members of the target group of rural poor. The expenditure under the programme is equally shared between the Centre and the State Governments. Besides, the IRDP Central outlay inter-alia includes provision for supply of improved tool kits to rural artisans below the poverty line.

6. The main objective of TRYSEM is to train the rural youth from the target group of families in skills so as to enable them to take up self/wage employment. The trainees are given stipends and free tool kits. Assistance under TRYSEM is also provided to technical institutions belonging to Central, State Governments and Voluntary organisations, which provide training under the scheme, for strengthening of training infrastructure.

7. The aim of the scheme is strengthening administration of rural development programmes.

8. It is an area development programme designed to tackle the problem of drought with a long term perspective based on the strategy of optimum utilization of land, water and human resources. This is a centrally sponsored scheme, which is funded on a matching basis by the Centre and States. The programme is in operation in 615 blocks in 96 districts in 13 States. In addition to 615 blocks, 9 blocks in Jammu & Kashmir and 3 blocks in Tamil Nadu had been created by bifurcating the existing DPAP blocks.

9. The DDP which is funded 100% by the Central Government, aims at controlling desertification and to conserve, develop and harness land, water and other natural resources for restoration of ecological balance in the long run and also raise the level of production, income and employment through irrigation, afforestation, dry land farming etc. It covers 131 blocks in 21 districts in 5 States.

10. The Jawahar Rozgar Yojana (JRY) which was launched as a Centrally sponsored scheme in 1989-90 aims at generation of additional gainful employment for the unemployed and under-employed men and women in the rural areas, strengthening of rural economic infrastructure and assets and improvement in the over-all quality of life in rural areas. The Programme is implemented in all States and is funded by the Centre and the States on 80:20 sharing basis. Expenditure in the UTs is borne by the Centre on 100% basis. Central assistance is provided to the States/UTs on the basis of the proportion of rural poor in State/UT to the total of rural poor in the country. The strategy for implementation of the JRY was modified in 1992-93. Now 75% of the funds allocated annually will be utilised for implementation of the Yojana throughout the country; 20% of the funds would be utilised for intensified JRY in 120 selected backward districts in the different States in the country where there is concentration of unemployment and under employment and the remaining 5% of the funds (subject to a maximum of Rs.75 crores) would be utilised for taking up special and innovative projects which aims at prevention of migration of labour, enhancement of employment opportunities for

संसाधनों को जवाहर रोजगार योजना के अन्तर्गत 20 प्रतिशत से बढ़ाकर 30 प्रतिशत कर दिया गया है । इसी प्रकार, आई.ए.वाई. के लिए जवाहर रोजगार योजना संसाधनों को 6 प्रतिशत से बढ़ाकर 10 प्रतिशत कर दिया गया है और इसमें अनु.जा./अनु.जन.जा. भिन्न ग्रामीण गरीबों को भी शामिल कर लिया गया है बशर्ते वे कुछ शर्ते पूरी करतें हों ।

11. सुनिश्चित रोजगार योजना ऐसे 257 जिलों के चुनिन्दा 1752 पिछड़े खण्डों में 2 अक्टूबर, 1993 से शुरू की गई थी जो सूखा-प्रवण क्षेत्रों, रेगिस्तानी क्षेत्रों. आदिवासी क्षेत्रों और पहाड़ी क्षेत्रों में स्थित हैं जहां इस समय नवीकृत सार्वजनिक वितरण प्रणाली लागू है । सुनिश्चित रोजगार योजना का मुख्य उद्देश्य, ऐसे समय में जब खेती का काम होता है, उन सभी लोगों को लाभकारी रोजगार दिलाना है जो ग्रामीण क्षेत्रों में शारीरिक दृष्टि से सक्षम वयस्क हैं और जिहें रोजगार की जरूरत है और शारीरिक श्रम करने के इच्छुक हैं । योजना का उद्देश्य ग्रामीण गरीबों को आर.पी.डी. खण्डों में अकुशल शारीरिक श्रम के 100 दिनों के लिए सुनिश्चित रोजगार प्रदान करना है । योजना के अन्तर्गत होने वाला व्यय 80:20 के अनुपात में केन्द्रीय और राज्य सरकारों द्वारा वहन किया जाएगा ।

12. भूमि सुधार के अन्तर्गत राज्यों को समतुल्य आधार पर और संघ राज्य क्षेत्रों को शत-प्रतिशत आधार पर राजस्व प्रशासन को मजबूत करने और भूमि संबंधी अभिलेखों को अद्यतन बताने की योजना के अधीन सहायता दी जाती है। कृषि संबंधी अध्ययन और भूमि-अभिलेखों के कम्प्यूटरीकरण के लिए संस्थाओं को सहायता-अनुदान की केन्द्रीय क्षेत्र की एक योजना भी कार्यान्वियनाधीन है। इस योजना के अंतर्गत इस समय भूमि रिकार्ड के कम्प्यूटरीकरण पर 21 प्रायोगिक परियोजनाएं, 21 राज्यों/संघ राज्य क्षेत्रों में प्रत्येक में एक, कार्यान्वित की जा रही है।

13. योजना का उद्देश्य स्वालम्बन के आधार पर आय-सृजन करने वाले क्रियाकलापों के लिए अवसर पैदा करके ग्रामीण क्षेत्रों में गरीब महिलाओं के सामाजिक-आर्थिक स्तर में सुधार लाना है । कार्यक्रम का वित्तपोषण केन्द्रीय सरकार, राज्य सरकारों और 'यूनिसेफ' द्वारा संयुक्त रूप से किया जाता है । बीज के लिए धन, समूह संगठनकर्ताओं को मानदेय, बाल देख-रेख सुविधाओं, आदि के लिए उपयोग करने हेतु 15,000 रुपए की परिवर्तनशील निधि प्रदान की जाती है । ग्रामीण क्षेत्रों में महिला और बाल विकास योजना में 352 जिले शामिल हैं और 8वीं योजना के अन्त तक देश के सभी जिलों को शामिल करने का प्रस्ताव हैं । सामूहिक संस्थाओं की संभाव्यता विकसित करने और सामाजिक कार्यक्रमों को एकीकृत बनाने के लिए समूह आधारित सेवाओं की एक प्रोयोगिक परियोजना देश के 14 जिलों में क्रियान्वित की जा रही है और 1994-95 के दौरान 10और जिले शामिल करने का प्रस्ताव है ।

14. इसमें राष्ट्रीय ग्रामीण विकास संस्थान, जन कार्यक्रम और ग्रामीण प्रौद्योगिकी उन्नयन परिषद्, ग्रामीण विकास के प्रशिक्षण और अनुसंधान के केन्द्रों और विस्तार प्रशिक्षण केन्द्रों आदि को सुदृढ़ बनाने के लिए राज्यों को दी जाने वाली सहायता शामिल है ।

15. इसमें स्वैच्छिक कार्य प्रोत्साहन, पंचायती राज संस्थाओं को दी जाने वाली सहायता और विशेष समस्याग्रस्त क्षेत्रों में सड़कों पर होने वाले व्यय की व्यवस्था शामिल है।

16, यह स्कीम राज्य सरकारों को अन्तरित कर दी गई है।

17. इसमें कृषि विपणन केन्द्र को सहायता के अलावा कृषि विपणन, गुणवत्ता नियंत्रण, बाजार सर्वेक्षण और अन्वेषण, विपणन एंव जांच निदेशालय के लिए व्यवस्था शामिल है।

18 और 19. बचत कम करने वाली प्रौद्योगिकी का प्रचार करने और नई प्रौद्योगिकीयों के अपनाने को प्रोत्साहित करने के उद्देश्य से सरकारी और गैर-सरकारी संगठनों द्वारा ग्रामीण क्षेत्रों में आवास के विकास संबंधी गतिविधियों के लिए कुछ परियोजनाओं/स्कीमों को सहायता देने का प्रस्ताव है ।

20. यह व्यवस्था विदेशों से प्राप्त सहायता सामग्री और उपकरणों के लिए है ।

women, special progorammes for drought proofing and watershed development etc. Earmarking of resources for the Million Wells Scheme has been raised from 20% of the resources under JRY to 30%. Similarly, the earmarking for IAY has been raised from 6% of the JRY resources to 10% and coverage extended to non-SC/ST rural poor, subject to fulfilment of certain conditions.

11. The Scheme introduced w.e.f. 2nd October, 1993 in 1752 identified backward blocks of 257 districts situated in drought prone areas, desert areas, tribal areas and hill areas in which the Revamped Public Distribution System is currently in operation. The primary objective of AES is to provide gainful employment during the lean agricultural season to all able-bodied adults in rural areas who are in need of employment and willing to do manual work. The scheme aims to provide assured employment for 100 days of unskilled manual work in the RPDs blocks to the rural poor. The expenditure under the scheme is shared between the Central and the State Governments in the ratio of 80:20.

12. Under Land Reforms, assistance is given to the States on a matching basis and to the UTs on 100% basis under the scheme of Strengthening of Revenue Administration and updating of Land Records. A Central Sector Scheme of grants-in-aid to institutions for Agrarian Studies and Computerisation of Land Records is also under implementation. Under this scheme, at present, 21 pilot projects on computerisation of Land Records, one each in 21 States/UTs, are under implementation.

13. The scheme aims to improve the socio-economic status of the poor women in the rural areas through creation of opportunities for income generating activities on a self-sustaining basis. The Programme is jointly funded by the Central Government, State Governments and UNICEF. A revolving fund of Rs.15,000 is provided to be used for seed money, honorarium to group Organisers, child care facilities etc. DWCRA covers 352 districts and it is proposed to cover all the districts of the country by the end of the 8th Plan. In order to develop the potential of Community Institutions and integrating the delivery of social programmes a pilot project of Community Based Convergent Services (CBCS) is being implemented in 14 districts of the country presently and another 10 districts are proposed to be covered during 1994-95.

14. The provision includes assistance to National Institute of Rural Development, Council for Advancement of People's Action and Rural Technology and to States for strengthening Centres for Training and Research in Rural Development and Extension Training Centres, etc.

15. This includes provisions for expenditure on promotion of voluntary action, assistance to Panchayati Raj Institutions and roads in special problem areas.

16. The scheme has been transferred to State Governments.

17. This includes provision for agricultural marketing, quality control, market survey and investigation, Directorate of Marketing & Inspection besides provision for assistance to Centre for Agricultural Marketing.

18 & 19. In order to propagate cost effective technologies and encourage adoption of innovative technologes, it is proposed to support some projects/schemes for housing development activities in rural areas by Government and Non-Government Organisations.

20. The provision is for aid materials, and equipments received from foreign countries.

ग्रामीण विकास मंत्रालय MINISTRY OF RURAL DEVELOPMENT

मांग संख्या DEMAND No.70

बंजर भूमि विकास विभाग Department of Wastelands Development

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैं :
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		50.00	0.25	50.25	50.00	0.25	50.25	60.00	0.26	60.26
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**50.00**	**0.25**	**50.25**	**50.00**	**0.25**	**50.25**	**60.00**	**0.26**	**60.26**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	0.25	0.25	...	0.25	0.25	...	0.26	0.26
वानिकी और वन्य प्राणी जीवन	**Forestry and Wildlife**										
2. राष्ट्रीय बंजर भूमि विकास बोर्ड	2. National Wastelands Development Board	2406	11.68	...	11.68	5.78	...	5.78	6.80	...	6.80
3. एकीकृत बंजरभूमि विकास परियोजनाएं	3. Integrated Wastelands Development Projects	2406	18.32	...	18.32	27.62	...	27.62	34.20	...	34.20
		3601	11.90	...	11.90	13.00	...	13.00	14.00	...	14.00
		3602	0.10	...	0.10	0.10	...	0.10	1.00	...	1.00
जोड़		*Total*	*30.32*	...	*30.32*	*40.72*	...	*40.72*	*49.20*	...	*49.20*
4. अन्य	4. Others	2406	7.50	...	7.50	3.00	...	3.00	3.50	...	3.50
		3601	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45
		3602	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
जोड़		*Total*	*8.00*	...	*8.00*	*3.50*	...	*3.50*	*4.00*	...	*4.00*
जोड़ : वानिकी और वन्य प्राणी जीवन	**Total: Forestry and Wildlife**		**50.00**	**...**	**50.00**	**50.00**	**...**	**50.00**	**60.00**	**...**	**60.00**
कुल जोड़	***Grand Total***		***50.00***	***0.25***	***50.25***	***50.00***	***0.25***	***50.25***	***60.00***	***0.26***	***60.26***
ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आ.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total
1. वानिकी और वन्य प्राणी जीवन	1. Forestry and Wildlife	12406	50.00	...	50.00	50.00	...	50.00	60.00	...	60.00

1. इस में विभाग के सचिवालय के व्यय को पूरा करने के लिए प्रावधान है।

2. इस में राष्ट्रीय बंजर भूमि विकास बोर्ड तथा इसके द्वारा प्रशासित की जा रही योजनाओं पर होने वाले व्यय के लिए प्रावधान है ।

3. यह विभाग की एक चालू योजना है जिसके अंतर्गत प्रमुख परियोजनाएं लघु जल-संभरण या क्षेत्रीय दृष्टिकोण के आधार पर अपनाई जाती हैं ।

4. इस में तीन योजनाओं अर्थात (क) प्रौद्योगिकी विस्तार तथा विकास (ख) संवर्धक तथा विवेचनात्मक सहायक सेवाएं, और (ग) बंजर भूमि विकास कार्य दल के लिए प्रावधान शामिल है ।

1. The provision is for meeting the expenditure on secretariat of the Department.

2. The provision is for expenditure on NWDB and the schemes being administered by it.

3. This is an on-going scheme of the Department under which major projects are undertaken on the basis of micro-watershed or area approach basis.

4. This includes provision for three schemes viz., (a) Technology Extension & Development, (b) Promotional & Critical Support Services and (c) Wastelands Development Task Force.

विज्ञान और प्रौद्योगिकी मंत्रालय MINISTRY OF SCIENCE AND TECHNOLOGY

मांग संख्या DEMAND No. 71

विज्ञान और प्रौद्योगिकी विभाग Department of Science and Technology

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		147.80	157.03	304.83	147.08	166.60	313.68	180.80	169.58	350.38
पूंजी	*Capital*		30.80	1.72	32.52	23.70	1.57	25.27	34.00	1.72	35.72
जोड़	**Total**		178.60	158.75	337.35	170.78	168.17	338.95	214.80	171.30	386.10
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	6.50	6.50	...	6.89	6.89	0.30	7.03	7.33
अन्य वैज्ञानिक अनुसंधान	**Other Scientific Research**										
भारतीय सर्वेक्षण	**Survey of India**										
2. निदेशन और प्रशासन	2. Direction and Administration	3425	...	10.42	10.42	...	11.56	11.56	...	11.87	11.87
		5425	...	1.00	1.00	...	0.80	0.80	0.50	1.00	1.50
जोड़		**Total**	**...**	**11.42**	**11.42**	**...**	**12.36**	**12.36**	**0.50**	**12.87**	**13.37**
3. स्थलाकृतिक सर्वेक्षण	3. Topographical Surveys	3425	...	24.92	24.92	...	26.52	26.52	...	27.06	27.06
4. विकासात्मक परियोजना सर्वेक्षण	4. Development Project Surveys	3425	...	16.17	16.17	...	17.75	17.75	...	18.32	18.32
5. नक्शों/चार्टों आदि का प्रकाशन	5. Publication of Maps/Charts etc.	3425	...	7.09	7.09	...	7.44	7.44	...	7.13	7.13
6. प्रशिक्षण और अनुसंधान	6. Training and Research	3425	...	2.53	2.53	...	2.44	2.44	...	2.50	2.50
7. *अन्य कार्यक्रम*	7. Other Programmes	3425	2.50	5.27	7.77	2.48	5.57	8.05	3.00	5.72	8.72
जोड़-भारतीय सर्वेक्षण	**Total-Survey of India**		**2.50**	**67.40**	**69.90**	**2.48**	**72.08**	**74.56**	**3.50**	**73.60**	**77.10**
विज्ञान और प्रौद्योगिकी	**Science and Technology**										
8. राष्ट्रीय एटलस और थिमैटिक मानचित्रण संगठन	8. National Atlas and Thematic Mapping Organisation	3425	0.20	2.80	3.00	0.15	2.84	2.99	0.16	2.92	3.08
		5425	0.10	...	0.10	0.10	...	0.10	0.14	...	0.14
जोड़		*Total*	*0.30*	*2.80*	*3.10*	*0.25*	*2.84*	*3.09*	*0.30*	*2.92*	*3.22*
9. *वैज्ञानिक निकायों को सहायता*	9. *Assistance to Scientific Bodies*										
9.01 भारतीय विज्ञान संवर्धन संघ, कलकत्ता	9.01 Indian Association for the Cultivation of Science, Calcutta "	3425	2.10	2.28	4.38	2.10	2.40	4.50	2.20	2.40	4.60
9.02 बोस इंस्टीट्यूट, कलकत्ता	9.02 Bose Institute, Calcutta	3425	1.40	2.46	3.86	1.40	2.58	3.98	1.50	2.58	4.08
9.03 रमन अनुसंधान संस्थान, बंगलौर	9.03 Raman Research Institute, Bangalore	3425	3.60	1.95	5.55	3.20	2.05	5.25	3.50	2.05	5.55
9.04 प्लाज़मा अनुसंधान संस्थान, गांधी नगर	9.04 Institute of Plasma Research, Gandhi Nagar	3425	4.25	1.86	6.11	4.80	1.96	6.76	6.10	1.96	8.06
9.05 भारतीय खगोल-भौतिकी संस्थान, बंगलौर	9.05 Indian Institute of Astro-Physics, Bangalore	3425	3.20	2.25	5.45	3.58	2.41	5.99	3.50	2.36	5.86
9.06 भारतीय भू-चुम्बकीय संस्थान, बम्बई	9.06 Indian Institute of Geo-Magnetism, Bombay	3425	1.65	0.64	2.29	2.15	0.67	2.82	2.50	0.67	3.17
9.07 भारतीय उष्ण कटिबन्ध ऋतु विज्ञान संस्थान, पुणे	9.07 Indian Institute of Tropical Meteorology, Pune	3425	0.95	1.95	2.90	0.95	2.05	3.00	1.10	2.05	3.15
9.08 विज्ञान और प्रौद्योगिकी के लिए श्रीचित्रा तिरूनल संस्थान, त्रिवेन्द्रम	9.08 Sree Chitra Tirunal Medical Institute of Science and Technology, Trivandrum	3425	4.75	5.10	9.85	5.50	5.50	11.00	6.25	5.68	11.93
9.09 बीरबल साहनी इंस्टिट्यूट आफ पैलियो-बोटनी, बोटनी, लखनऊ	9.09 Birbal Sahni Institute of Palaeo-Botany, Lucknow	3425	0.95	1.15	2.10	0.95	1.35	2.30	1.15	1.40	2.55
9.10 एस. एन. बोस नेशनल सेंटर फार बेसिक साइंस, कलकत्ता	9.10 S N Bose National Centre for Basic Sciences, Calcutta	3425	3.40	0.21	3.61	2.27	0.20	2.47	2.20	0.21	2.41
9.11 महाराष्ट्र विज्ञान संवर्धन संघ, पुणे	9.11 Maharashtra Association for the Cultivation of Science, Pune.	3425	1.10	0.80	1.90	1.10	0.83	1.93	1.30	0.83	2.13
9.12 वाडिया इंस्टीट्यूट ऑफ हिमालयन जियोलाजी, देहरादून	9.12 Wadia Institute of Himamlayan Geology, Dehradun	3425	1.15	1.11	2.26	1.15	1.18	2.33	1.60	1.18	2.78
9.13 जवाहर लाल नेहरू अग्रेत्तर वैज्ञानिक अनुसंधान केन्द्र, बंगलौर	9.13 Jawahar Lal Nehru Centre for Advanced Scientific Research, Bangalore	3425	4.70	...	4.70	2.70	...	2.70	4.10	...	4.10
9.14 प्रौद्योगिकीय पूर्वानुमान सूचना आकलन परिषद	9.14 Technology Information Forecasting Assessment Council	3425	4.00	0.15	4.15	3.84	0.15	3.99	7.00	0.16	7.16
9.15 अन्य संस्थाएं/ अन्य व्यावसायिक निकाय	9.15 Other Institutes/ Other Professional Bodies	3425	7.00	2.31	9.31	7.49	2.06	9.55	6.00	2.10	8.10
जोड़		*Total*	*44.20*	*24.22*	*68.42*	*43.18*	*25.39*	*68.57*	*50.00*	*25.63*	*75.63*
10. *अनुसंधान और विकास समर्थन*	10. *Research and Development Support*										
10.01 विज्ञान और प्रौद्योगिकी में बहु विषयक अनुसंधान	10.01 Multi-Disciplinary Research in Science and Technology (SERC)	3425	22.00	1.40	23.40	19.60	1.00	20.60	18.96	1.00	19.96
10.02 इंजीनियरी में बहु-विषयक अनुसंधान	10.02 Multi-Disciplinary Research in Engineering (SERC)	3425	6.60	...	6.60	5.90	...	5.90	5.95	...	5.95
10.03 उच्च प्रायमिकता-प्राप्त क्षेत्रों में अनुसंधान कार्यों में अधिक तेजी लाना	10.03 Intensification of Research work in high priority areas	3425	6.00	...	6.00	6.00	...	6.00	5.00	...	5.00
	10.04 Opportunities for young scientists	3425	1.25	...	1.25	2.15	...	2.15	1.90	...	1.90
जोड़		*Total*	*35.85*	*1.40*	*37.25*	*33.65*	*1.00*	*34.65*	*31.81*	*1.00*	*32.81*

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
11. राष्ट्रीय स्तर पर समन्वित अनुसंधान और विकास कार्यक्रम	11. National R & D Programmes	3425	6.50	...	6.50	6.05	...	6.05	6.50	...	6.50
12. अनुसन्धान एवम् विकास राष्ट्रीय सुविधाएँ व आधारिक-संरचनात्मक सहायता	12. R & D National Facilities & Infrastructural Support	3425	3.95	1.45	5.40	3.95	1.50	5.45	4.80	1.50	6.30
13. विशेष प्रौद्योगिकी विकास और समन्वय के लिए कार्यक्रम	13. Programmes for Special Technology Development and Coordination	3425	2.00	...	2.00	2.50	...	2.50	11.75	...	11.75
14 मिशन रूप में तकनीकी परियोजनाएँ	14. Technology Projects in Mission Mode	3425	5.50	...	5.50	5.00	...	5.00	13.00	...	13.00
15. *सामाजिक आर्थिक विकास के लिए विज्ञान और प्रौद्योगिकी कार्यक्रम*	15. S & T Programmes for Socio Economic Development										
15.01 विज्ञान और प्रौद्योगिकी उद्यमवृत्ति विकास	15.01 S & T Entrepreneurship Development	3425	5.00	...	5.00	5.00	...	5.00	3.92	...	3.92
15.02 अन्य कार्यक्रम	15.02 Other Programmes	3425	12.40	...	12.40	11.35	...	11.35	11.67	...	11.67
जोड़		*Total*	*17.40*	...	*17.40*	*16.35*	...	*16.35*	*15.59*	...	*15.59*
16. विज्ञान और प्रौद्योगिकी नीतिगत सहायक कार्यक्रम	16. S & T Policy Support Programmes	3425	0.70	...	0.70	0.51	...	0.51	0.48	...	0.48
17. मौसम विज्ञान और जलवायु-विज्ञान संबंधी अनुसंधान और विकास कार्यक्रम	17. Meteorology and Climatology-Research, Development and Operations Programmes	3425	2.10	...	2.10	2.10	...	2.10	1.70	...	1.70
18. अंतर्राष्ट्रीय सहकारिता	*18. International Co-operation*										
18.01 भारत और सी आई एस गणराज्यों के बीच सहकारिता के एकीकृत दीर्घकालिक कार्यक्रम	18.01 Integrated Long Term Programme of Co-operation between India and Republics of CIS	3425	12.00	...	12.00	16.25	...	16.25	22.97	...	22.97
18.02 अन्य कार्यक्रम	18.02 Other Programmes	3425	5.40	2.38	7.78	6.05	2.45	8.50	8.90	2.45	11.35
जोड़		*Total*	*17.40*	*2.38*	*19.78*	*22.30*	*2.45*	*24.75*	*31.87*	*2.45*	*34.32*
19. *अन्य योजनाएं*	*19. Other Schemes*										
19.01 राष्ट्रीय मध्यम दूरी मौसम पूर्वानुमान केन्द्र	19.01 National Centre for Medium Range Weather Forecasting	3425	3.50	3.10	6.60	3.79	3.09	6.88	3.79	3.18	6.97
		5425	8.50	...	8.50	1.35	...	1.35	6.21	...	6.21
जोड़		*Total*	*12.00*	*3.10*	*15.10*	*5.14*	*3.09*	*8.23*	*10.00*	*3.18*	*13.18*
19.02 अन्य कार्यक्रम	19.02 Other Programmes	3425	...	0.20	0.20	...	0.20	0.20	...	0.20	0.20
		5425	0.20	0.20	0.40	0.25	0.25	0.50	0.20	0.20	0.40
जोड़		*Total*	*0.20*	*0.40*	*0.60*	*0.25*	*0.45*	*0.70*	*0.20*	*0.40*	*0.60*
जोड़		*Total*	*12.20*	*3.50*	*15.70*	*5.39*	*3.54*	*8.93*	*10.20*	*3.58*	*13.78*
जोड़-विज्ञान और प्रौद्योगिकी	**Total-Science and Technology**		**148.10**	**35.75**	**183.85**	**141.23**	**36.72**	**177.95**	**178.00**	**37.08**	**215.08**
जोड़-अन्य वैज्ञानिक अनुसंधान	**Total- Other Scientific Research**		**150.60**	**103.15**	**253.75**	**143.71**	**108.80**	**252.51**	**181.50**	**110.68**	**292.18**
मौसम विज्ञान	**Meteorology**										
20. उपग्रह सेवाएं	20. Satellite Services	3455	1.00	5.19	6.19	0.78	6.15	6.93	0.86	6.24	7.10
21. वेधशालाएं और मौसम केन्द्र	21. Observatories and Weather Stations	3455	2.11	25.10	27.21	1.72	24.65	26.37	2.11	25.10	27.21
		5455	22.00	0.52	22.52	22.00	0.52	22.52	26.95	0.52	27.47
जोड़		*Total*	*24.11*	*25.62*	*49.73*	*23.72*	*25.17*	*48.89*	*29.06*	*25.62*	*54.68*
22. अनुसंधान और विकास कार्यक्रम	22. Research and Development Programmes	3455	0.67	3.08	3.75	0.76	3.52	4.28	0.92	3.55	4.47
23. अन्य मौसम विज्ञान संबंधी सेवाएं	23. Other Meteorological Services	3455	2.07	10.59	12.66	1.74	12.25	13.99	2.06	12.50	14.56
24. अन्य कार्यक्रम	24. Other Programmes	3455	0.15	4.62	4.77	0.07	5.39	5.46	0.10	5.68	5.78
जोड़-मौसम विज्ञान	**Total- Meteorology**		**28.00**	**49.10**	**77.10**	**27.07**	**52.48**	**79.55**	**33.00**	**53.59**	**86.59**
कुल जोड़	**Grand Total**		**178.60**	**158.75**	**337.35**	**170.78**	**168.17**	**338.95**	**214.80**	**171.30**	**386.10**
ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	13425	...	...	...	...	...	...	0.30	...	0.30
अन्य वैज्ञानिक अनुसंधान											
2. अन्य वैज्ञानिक अनुसंधान	2. Other Scientific Research	13425	154.80	...	154.80	152.47	...	152.47	185.70	...	185.70
3. मौसम विज्ञान	3. Meteorology	13455	34.00	...	34.00	37.14	...	37.14	39.00	...	39.00
जोड़	*Total*		*188.80*	...	*188.80*	*189.61*	...	*189.61*	*225 00*	...	*225.00*

•इसमें निम्नलिखित के लिए निर्माणकार्य परिव्यय शामिल है:

**inclusive of Works Outlay as below:-*

1. अन्य वैज्ञानिक अनुसंधान	1. Other Scientific Research										
(i) भारतीय सर्वेक्षण	i. Survey of India										
मांग संख्या 79	Demand No.79	13425	0.50	...	0.50	2.26	...	2.26	0.50	...	0.50
मांग संख्या 80	Demand No.80	13425	3.70	...	3.70	6.50	...	6.50	3.70	...	3.70
जोड़		*Total*	*4.20*	...	*4.20*	*8.76*	...	*8.76*	*4.20*	...	*4.20*
2. मौसम विज्ञान	2. Meteorology										
मांग संख्या 79	Demand No.79	13455	2.36	...	2.36	2.92	...	2.92	1.85	...	1.85
मांग संख्या 80	Demand No.80	13455	3.64	...	3.64	7.15	...	7.15	4.15	...	4.15
जोड़		*Total*	*6.00*	...	*6.00*	*10.07*	...	*10.07*	*6.00*	...	*6.00*
जोड़	**Total**		**10.20**	**...**	**10.20**	**18.83**	**...**	**18.83**	**10.20**	**...**	**10.20**

1. **सचिवालय-आर्थिक सेवा :** इसमें विभाग के सचिवालय पर होने वाले व्यय की व्यवस्था शामिल है।

भारतीय सर्वेक्षण :

2. **निर्देशन और प्रशासन :** भारत के सर्वेक्षण के प्रशासन के सम्बन्ध में वयय की व्यवस्था है।

3.. **स्थलाकृतिक सर्वेक्षण :** भारतीय सर्वेक्षण, राष्ट्रीय सर्वेक्षण और मानचित्रण सगंठन का काम मुख्यतः स्थलाकृतिक मानचित्र तैयार करना है और देश में रक्षा सेनाओं और विभिन्न राष्ट्रीय विकास परियोजनाओं को सर्वेक्षण में सहायता प्रदान करना है।

4. **विकासोन्मुख परियोजना सर्वेक्षण :** सर्वेक्षण में कनाल क्षेत्र सर्वेक्षण, बाढ़ नियंत्रण सर्वेक्षण और अन्य बड़े पैमाने की परियोजनाओं के सर्वेक्षण शामिल हैं।

5. **मानचित्रों/चार्टों आदि का प्रकाशन :** विभाग विभिन्न पैमानों के विभागीय मानचित्र/चार्ट प्रकाशित करता है जिसमें इन मानचित्रों/चार्टों में स्थलाकृतिक मानचित्र, भौगोलिक मानचित्र, राज्य मानचित्र और मार्गदर्शी मानचित्र आदि शामिल हैं ।

6. **प्रशिक्षण और अनुसंधान :** हैदराबाद में स्थित सर्वेक्षण संबंधी प्रशिक्षण और मानचित्रिकरण केन्द्र विभागीय/विभागेत्तर/विदेशी प्रशिक्षणार्थियों को सर्वेक्षण और मानचित्रण के विभिन्न क्षेत्रों में प्रशिक्षण देता है ।

7. **अन्य कार्यक्रम :** स्थलाकृतिक, सिंचाई योजनाएं, बाढ़ प्रबंध और अन्य विकासात्मक मानचित्र तैयार करने के लिए आधुनिक फोटोग्रामीट्रिक पद्धति का अधिकाधिक प्रयोग किया जा रहा है।

हाल ही के मुख्य कार्यकलाप निम्नलिखित रहे हैं :

i) भूगणितीय-क्षितिजीय तंत्र को डाप्लर उपग्रह तकनीक के प्रयोग से सुदृढ़ बनाना ।
ii) उच्च परिशुद्धता के स्तर का विविधिकरण ।
iii) भारतीय उपमहाद्वीप में भूचुम्बकीय दीर्घकालिक परिवर्तन संबंधी अनियमितता और विवर्तनिक पहलुओं का अध्ययन।
iv) पूर्वी और पश्चिमी तटों के बीच समुद्रीस्तरों के अंतरों का विश्लेषण ।
v) भारत में हाल ही की ऊर्ध्वाधर घट-बढ़ ।
vi) सूक्ष्म गुरूत्वाकर्षण में परिवर्तन और भूकम्पों के पूर्वानुमानों में इनका प्रयोग ।
vii) आंकड़ा आधार पर मानचित्र सूचना प्रणाली-रूपांकन ।
viii) आंगुलिक पर्यावरण में भारत के एटलस के स्वरूप का अनुवीक्षण।
ix) एस.ओ.आई. पी.सी. /आटो सी.ए.डी. फोटोग्रामेट्रिक मनोप्लोटर प्रणाली का विकास ।
x) कार्टोग्राफिक परिवर्तन मानचित्रे से संबंधित मानचित्र के विषय में साफ्टवेयर का विकास।

8. **राष्ट्रीय एटलस और थिमेटिक मानचित्रण संगठन :** इस संगठन की स्थापना 1956 में की गई जिसका प्राथमिक उद्देश्य भारत की राष्ट्रीय एटलस तैयार करना था । बाद में इसके कार्यक्षेत्र और गतिविधियों को भूगोलीय अनुसंधान और थिमेटिक मानचित्रण के नए क्षेत्रों में ले जाया गया जिसमें भूगोल और सम्बद्ध विषयों के सभी शैक्षिक और अनुप्रयुक्त पहलुओं को शामिल किया गया । इस समय संगठन को छः इकाइयों में बांटा हुआ है तथा सभी इकाइयां कलकत्ता में स्थित हैं ।

इसके कार्यकलाप इस प्रकार है :

i) भारत की राष्ट्रीय एटलस अंग्रेजी और हिन्दी में तैयार करना;
ii) विभिन्न क्षेत्रीय भाषाओं में राष्ट्रीय एटलस मानचित्र तैयार करना;
iii) पर्यावरणात्मक पहलुओं और आर्थिक और सामाजिक विकास पर उन में प्रभाव संबंधी अनुसंधान अध्ययनों पर आधारित थिमेटिक मानचित्र तैयार करना;
iv) 1:1 मी. के पैमाने और इससे बड़े पैमाने पर भारत की भूमि प्रयोग और भूमिक्षमता संबंधी मानचित्रण तैयार करना और संकलित करना, और
v) भौगोलिक अनुसंधान और मानचित्रकला संबंधी अनुप्रयोग।

1. **Secretariat-Economic Services :** Provides for expenditure of the Secretariat of the Department.

Survey of India.

2. **Direction and Administration :** Provides for expenditure on account of Administration of Survey of India.

3. **Topographical Surveys :** The Survey of India, the Principal National Surveying and Mapping Organisation; is mainly responsible for producing topographical maps and providing survey support to the Defence Forces and various National Development Projects in the country.

4. **Developmental Project Surveys :** The Surveys conducted cover the areas like Canal Area Surveys, Flood Control Surveys, and other large scale project surveys.

5. **Publications of Maps/Charts etc. :** The Department brings out departmental maps/charts on various scales and these maps/charts include topographical maps, geographical maps, state maps and guide maps etc.

6. **Training and Research :** Centre for Survey Training and Map Production at Hyderabad imparts training to Departmental/Extra Departmental/ Foreign trainees in various fields of Surveying and Mapping.

7. **Other Programmes :** Modern photogrammetric methods are being extensively used for topographical, irrigation schemes, flood management and other developmental mapping.

The recent main activities have been :

i) Strengthening of Geodetic Horizontal Net by Doppler Satellite Techniques.
ii) High Precision level net densification.
iii) Geomagnetic secular change anomaly and tectonic features over Indian sub continent.
iv) Analysis of difference of ocean levels between East and West coasts.
v) Recent Vertical Movements in India.
vi) Microgravity variation and their use for earthquake prediction.
vii) Map Information System-Design of Data Base
viii) Design of Motoring Atlas of India in digital environment.
ix) Development of SOI PC/Auto CAD Photogrammetric Manplotter system.
x) Development of Software Package for Map-to-Map cartographic transformation.

8. **National Atlas and Thematic Mapping Organisation :** The Organisation set up in 1956, primarily aims at preparing National Atlas of India. Subsequently its scope and activities were extended to new fields of geographical research, thematic mapping covering all the academic and applied aspects of geography and allied subjects. The organisation is at present divided in six units, all located in Calcutta.

Its functions are :

i) Preparation of the National Atlas of India in English and Hindi.
ii) Preparation of National Atlas maps in different regional languages.
iii) Preparation of thematic maps based on research studies on environmental aspects and their impact on social and economic development.
iv) Preparation and compilation of Land use and Land-capability maps of India on 1:1M scale and on larger scale and
v) Geographical researches and cartographic applications.

9. *वैज्ञानिक निकायों को सहायता :*

9.01. **भारतीय विज्ञान संवर्धन संघ, कलकत्ता** : एक सबसे पुरानी अनुसंधान संस्था है जो भौतिकी और रसायन शास्त्र के प्रमुख क्षेत्रों में तथा उससे सम्बद्ध कुछ आन्तरिक क्षेत्रों में आधारभूत अनुसंधान कार्य कर रही है। भारतीय विज्ञान संवर्धन संघ एमोरफस सिलिकोन सोलर सेल्स के विकास से संबंधित विज्ञान और प्रौद्योगिकी मिशन परियोजना में सक्रिय रूप से भागीदार रहा है।

9.02 **बोस संस्थान, कलकत्ता** : आचार्य जगदीश चन्द्र बोस द्वारा 1917 में स्थापित जीव-विज्ञान के विषय पर बल देते हुए आधारभूत और प्रायोगिक विज्ञान के अनुसंधान कार्य में लगा हुआ है । संस्थान ने भौतिकी और जीव विज्ञान के कुछ क्षेत्रों में प्रमुख उपलब्धियां प्राप्त की है । पौध-उत्पादकता में सुधार आधुनिक जीव प्रौधोगिकी और पौध प्रजनन का प्रयोग करते हुए नाइट्रोजन-निर्धारण और फोटो संश्लेषण, पौधों और समुद्री जीव अध्ययन न्यूक्लीय और अन्य विकिरण की अन्य द्रव्यों से अन्योज्य क्रिया से सम्बन्धित अन्वेषण और संरचना सम्बन्धी अध्ययन और जैव आणविक, जीव-जंतुओं के कार्य और गतिशीलता, परिस्थिति की पर्यावरणीय प्रदुषण सम्बन्धित स्वास्थ्य समस्याओं और या औद्योगिक और चिकित्सा प्रयोग के लिए रोगाणु परजीवी अध्ययन।

बोस संस्थान में कार्यरत क्षेत्रीय आधुनिकतम उपस्कर केन्द्र ने इस क्षेत्र में काम करने वालों को विश्लेषणात्मक इन्सट्रूमेंटेशन सेवाएं प्रदान करना जारी रखा है।

9.03 **रमण अनुसंधान संस्थान, बंगलौर** : प्रोफेसर सी.बी. रमण द्वारा सन् 1948 में बंगलौर में स्थापित 1972 में भारत सरकार द्वारा सहायता प्राप्त यह संस्थान सहायता अनुदान प्राप्त करने वाला संस्थान बन गया । संस्थान में अनुसंधान के मुख्य क्षेत्र खगोल-विज्ञान, खगोल-भौतिकी और द्रव्य क्रिस्टल है।

9.04 **प्लाज्मा अनुसंधान संस्थान, गांधीनगर,** की स्थापना वर्ष 1986-87 में प्लाजमा विज्ञान के सम्बन्ध में मूल प्रायोगिक और वैज्ञानिक अनुसंधान करने के लिए की गई थी जिस में चुंबकीय सीमित प्लाजमा की भौतिकी पर बल दिया गया है । डिजाइन, संरचना, समुच्चय, टोकमार्क आदित्य चालू करने के लिए लक्ष्य निर्धारित किए गए हैं जो इस प्रकार हैं :- (क) प्रांरभिक रचना अवस्था अध्ययन, (ख) प्लाज्मा विसर्जन भौतिकी और (ग) स्लाइड प्लाज्मा विसर्जन भौतिकी, लघु प्रयोगशाला नियुक्तियों के सम्बन्ध में अरेखीय प्लाज्मा (फिनोमिना) संवृत्ति के अध्ययन से सम्बन्धित मूल प्लाज्मा प्रयोग आरंभ करना और जारी रखना, रूचिकर अरेखीय प्लाज्मा (फिनोमिना) संवृन्ति का सैद्धान्तिक अन्वेषण करना और प्रायोगिक प्रयत्नों को समर्थन और मार्गदर्शन उपलब्ध कराना ।

9.05. **भारतीय खगोल-भौतिकी संस्थान, बंगलौर,** खगोल विज्ञान और खगोल भौतिकी विज्ञान कार्यो को समर्पित एक अनुसंधान संस्थान है।

9.06. **भारतीय भू-चुम्बकत्व संस्थान, कोलाबा बम्बई,** इस संस्था का उद्देश्य देश में भू-चुम्बकत्व और सम्बद्ध क्षेत्रों में विकास को प्रोत्साहित करना है।

9.07 **भारतीय उष्ण कटिबंधी मौसम विज्ञान संस्थान, पुणे,** कटिबंधी मौसम विज्ञान में बेसिक और अनुप्रयुक्त अनुसंधान के लिए एक राष्ट्रीय केन्द्र के रूप में कार्य करता है । मौसम विज्ञान के क्षेत्र में उसका संवर्धन, मार्ग दर्शन और अनुसंधान कार्य करना है जिसमें उष्ण कटिबन्धी को विशेष महत्व दिया गया है।

9.08. **चिकित्सा विज्ञान और प्रौद्योगिकी के लिए श्री चित्रा तिरूनल संस्थान, त्रिवेन्द्रम,** की स्थापना मार्च, 1981 में संसद के एक अधिनियम द्वारा राष्ट्रीय महत्व के संस्थान के रूप में की गई जिसका उद्देश्य जैव-चिकित्सा अभियांत्रिकी और प्रौद्योगिकी का विकास करना, चिकित्सा क्षेत्र में आधुनिक विशिष्टताओं के साथ रोगियों की देखभाल के लिए उच्च मानकों का प्रदर्शन करना और उन्हें प्रदान करना और अग्रेत्तर चिकित्सा विशिष्टताओं तथा जैव-चिकित्सा अभियांत्रिकी प्रौद्योगिकी में कुशलतम स्तर के स्नात्तकोत्तर प्रशिक्षण कार्यक्रमों का विकास करना है।

9.09 **बीरबल साहनी पुरावनस्पति विज्ञान संस्थान, लखनऊ,** की स्थापना 1948 में विश्व प्रसिद्ध भारतीय पुरावनस्पति वैज्ञानिक प्रो0 बीरबल साहनी की स्मृति में की गई । यह पौधा जीवाश्मों के विभिन्न पहलुओं पर व्यावहारिक और आधारभूत अनुसंधान कार्य करता है और उन्नत पुरावनस्पतिक जानकारी का प्रसार करता है।

9.10 **एस.एन.बोस नेशनल सेन्टर फार बेसिक साइंसेस,** की स्थापना का उद्देश्य जून 1986 में मूल (बेसिक) विज्ञानों की चुनी हूई शाखाओं में और सीमावर्ती क्षेत्रों में अन्य बेसिक विज्ञानों के संवर्धन के लिए अग्रेत्तर अध्ययनों का संवर्धन करना है जिसमें भविष्य में होने वाले अनुसंधानों के सैद्धान्तिक अध्ययनों को स्वीकार करना भी शामिल है।

9.11. **महाराष्ट्र विज्ञान संवर्धन संघ, पुणे,** की स्थापना 1946 में की गई और यह जैविक विज्ञान के क्षेत्र में अनुसंधान कार्य कर रहा है।

9. *Assistance to Scientific Bodies*

9.01. **Indian Association for Cultivation of Science (IACS) Calcutta:** is one of the oldest research institutions engaged in fundamental research in frontline areas of Physics and Chemistry and some inter disciplinary areas. The IACS is participating very actively in the S & T Mission Project on the development of AMORPHOUS SILICON SOLAR CELLS.

9.02. **Bose Institute, Calcutta:** founded in 1917 by Acharya Jagdish Chandra Bose is devoted to research in Fundamental and Applied Sciences with emphasis in the area of biology. The Institute has attained major achievements in several areas of Physical and Biological Sciences. Improvements of plant productivity, nitrogen fixation and photosynthesis using modern biotechnology and plant breeding; studies of plants and marine organisms, investigation on the interaction of nuclear and other radiations with matter and studies in structure, function and dynamics of bio-molecules; studies on ecology environmental pollution and related health problems and or microbes and parasites for industrial and medical application.

Regional Sophisticated Instrumentation Centre (RSIC) functioning in the Institute provides Analytical Instrumentation Services to the users in the region.

9.03. **Raman Research Institute (RRI), Bangalore:** founded by Prof. C. V. Raman in 1948 in Bangalore became a grants-in-aid institution aided by the Government of India in 1972. The main fields of research done at the Institute are Astronomy, Astrophysics and Liquid Crystals.

9.04. **Institute of Plasma Research, (IPR), Gandhinagar,** was set up during 1986-87 to carry out fundamental experimental and theoretical research in plasma sciences with emphasis on physics of magnetically confined plasmas. Physical targets include design, fabrication, assembly, commissioning of Tokamak ADITYA involving (a) study of initial formation phase, (b) physics of plasma discharges and (c) physics of slideway plasma discharges; to initiate and continue basic plasma experiments on study of nonlinear plasma phenomena in smaller laboratory devices; and to carry out theoretical investigation of interesting nonlinear plasma phenomena and to provide support and guidance to the experimental effort.

9.05. **Indian Institute of Astrophysics (IIA), Bangalore,** is a research institution devoted to the science of Astronomy and Astrophysics.

9.06. **Indian Institute of Geomagnetism (IIG), Colaba, Bombay,** The Institute is devoted to give impetus to the growth of geomagnetism and allied fields in the country.

9.07. **Indian Institute of Tropical Meteorology (IITM), Pune,** functions as a National Centre for basic and applied research in tropical meteorology including weather modification with special reference to the tropics and sub-tropics.

9.08. **Sree Chitra Tirunal Institute for Medical Sciences and Technology (SCTIMST), Trivandrum,** was declared as an Institute of national importance by Act of Parliament in March, 1981 with the main objectives of developing biomedical engineering and technology, providing and demonstrating high standards of patient care in advanced medical specialities and developing postgraduate training programmes of the highest quality in advanced medical specialities and bio-medical engineering and technology.

9.09. **Birbal Sahani Institute of Palaeo-botany (BSIP), Lucknow,** was founded in 1948 in memory of the world renowned Indian Palaeobotanist, Prof. Birbal Sahani. It conducts applied and fundamental research on the varied aspects of plant fossils and disseminates the advanced palaeobotanical knowledge.

9.10. **S N Bose National Centre for Basic Sciences,** has been established in June, 1986 has the objective of promotion of advanced studies in select branches of basic sciences and other basic sciences in frontier areas, including challenging theoretical studies of future applications.

9.11. **Maharashtra Association for Cultivation of Science (MACS), Pune,** founded in 1946, has been engaged in the research activities in the field of biological sciences.

9.12. **वाडिया इंस्टीच्यूट आफ हिमालयन जियालाजी, देहरादून** : वर्ष 1968 में प्रो. डी. एन. वाडिया द्वारा संस्थान की स्थापना, हिमालय क्षेत्र में संरचनात्मक भूविज्ञान, कालान्तरिक शेल विज्ञान, भूरसायन, अवसाद विज्ञान, भू-आकृति विज्ञान और जीवाश्म विज्ञान में बुनियादी तौर पर अनुसंधान करने के लिए की गई है ।संस्थान का कार्यक्रम पर्वत बनने की प्रक्रिया की जानकारी और हिमालय की भूगतिकीय की जानकारी प्राप्त करमा है।

9.13. **जवाहर लाल नेहरू अग्रेत्तर वैज्ञानिक अनुसंधान केन्द्र, बंगलौर** : जवाहर लाल नेहरू शताब्दी वर्ष के दौरान भारत सरकार द्वारा स्थापित यह केन्द्र सीमावर्त्ती क्षेत्रों में अधिक उच्च स्तर पर वैज्ञानिक अनुसंधान कार्यों के लिए समर्पित है।

9.14. **प्रौद्योगिकी सूचना पूर्वानुमान निर्धारण परिषद, नई दिल्ली** : इस परिषद् की स्थापना फरवरी 1988 में की गई जिसके कार्यकलापों के अंतर्गत भारत तथा विदेशों में अर्थव्यवस्था के अन्य क्षेत्रों के साथ-साथ विभिन्न प्रतिकूल क्षेत्रों में आगामी प्रौद्योगिकीय विकास के निदेशन तथा प्रौद्योगिकी के विद्यमान ढांचे का निरीक्षण और मूल्यांकन करने के लिए विशिष्टता प्राप्त कर उप-समूह स्थापित करना है और प्रौद्योगिकी पूर्वानुमान रिपोर्टें तैयार करना है जिसमें 10 वर्ष या उससे अधिक अवधि शामिल होगी जिसमें विशेष रूप से उत्पादन क्षेत्र शामिल हैं :

(क) वित्तीय संसाधनों का पर्याप्त निवेश और
(ख) बड़ी मात्रा में उत्पादन करने में सहायक होगी।

9.15. **अन्य संस्थाएं / अन्य व्यावसायिक निकाय और विज्ञान और प्रौद्योगिकी गोष्ठी परिचर्चा और परिचर्चा परिसर** : अन्य व्यवसायिक निकाय योजना का उद्देश्य विभाग में व्यावसायिक निकायों और विज्ञान और प्रौद्योगिकी गतिविधियों जिनमें विज्ञान और प्रौद्योगिकी कार्यक्रमों में निर्माण और कार्यान्वियन भी शामिल है, को सक्रिय रूप से कार्य करने के लिए प्रोत्साहन देना है। इसके अन्य उद्देश्य इस प्रकार हैः- वैज्ञानिक व्यावसायिक निकायों और अकादमियों को सामूहिक एकीकृत वैज्ञानिक समुदाय के प्रोत्साहन के लिए अभिप्रेरित करना, विज्ञान और प्रौद्योगिकी में नए दृष्टिकोणों का निर्माणि और राष्ट्रीय विकास के लिए विज्ञान और प्रौद्योगिकी के अनुप्रयोग के लिए नए दृष्टिकोणों का प्रयोग। विज्ञान और प्रौद्योगिकी गोष्ठी / संगोष्ठी और गोष्ठी परिसर की परिकल्पना विज्ञान और प्रौद्योगिकी गोष्ठियां / संगोष्ठियां आयोजित करने के लिए की गई हैं, क्योंकि यह विज्ञान और प्रौद्योगिकी के प्रगामी और उभरते हुए क्षेत्रों में काम कर रहे वैज्ञानिकों के बीच विचारों के आदान-प्रदान की स्वीकृत प्रक्रिया है और ऐसे मामलों में आगे प्रगति के लिए परिणामों की आलोचनात्मक प्रस्तुति आवश्यक है ।

भारतीय विज्ञान संस्थान में एक बड़ा गोष्ठी परिसर स्थापित किया गया है ।

10. ***अनुसंधान और विकास समर्थन :***

10.01 **विज्ञान और प्रौद्योगिकी में बहु-विषयक अनुसंधान** :विज्ञान और प्रौद्योगिकी विभाग, दो विशिष्ट योजनाओं के तहत अर्थात इसके विज्ञान और प्रौद्योगिकी के संवर्धनात्मक क्रियाकलाप के एक भाग के रूप में विज्ञान और इंजीनियरी अनुसंधान परिषद (वि.इ.अ.प.) के अंतर्गत अनुसंधान और विकास के कार्यक्रमों को सहायता देता है। विज्ञान और इंजीनियरी अनुसंधान परिषद् के उद्देश्य इस प्रकार हैं :—

(i) बहु विषयक क्षेत्रों सीहत विज्ञान और इंजीनियरी के नए उभरते हुए और अग्रिम क्षेत्रों में अनुसंधान का संवर्धन;

(ii) अतिथेय संस्थान की विद्यमान अनुसंधान क्षमताओं को दृष्टिगत रखते हुए विज्ञान और इंजीनियरी के सम्बद्ध क्षेत्रों में सामान्य अनुसंधान सक्षमताओं का चयनात्मक संबर्धन; और

(iii) युवा वैज्ञानिकों को चुनौती पूर्ण अनुसंधान और विकास कार्यकलापों को करने के लिए प्रोत्साहित करना ।

10.02 **इंजीनियरी में बहुविषयक अनुसंधान : विज्ञान कार्यक्रम** इस कार्यक्रम का प्राथमिक उद्देश्य, जहां व्यवहार्य हो, अनुसंधान तथा विकास संस्थाओं तथा उद्योगों को संयोजित कर के अंर्तक्षेत्रों में स्वदेशीय प्रौद्योगिकी का विकास करना तथा हमारे अनुसंधान में विशेषज्ञता और आत्म विश्वास का विकास करना ताकि प्रौद्योगिकी का बाद में सृजन हो सके।

9.12. **Wadia Institute of Himalayan Geology (WIHG), Dehradun**, founded by Prof. D.N. Wadia in 1968, has been carrying out fundamental research in the fields of structural geology, metamorphicigneous petrology, geochemistry, sedimentology, geomorphology and palaeontology in Himalayan region. The programmes of the Institute are oriented towards understanding the mountain building process and geodynamics of the Himalaya.

9.13. **Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore** : The Centre, established by the Government of India during the Centenary Year of Jawaharlal Nehru, is devoted to scientific research at the highest level in frontier areas.

9.14. **Technology Information Forecasting Assessment Council (TIFAC), New Delhi** : The Council setup in February, 1988 pursues activities towards setting up of specialised sub-groups for examining and evaluating the existing state of art of technology and direction of future technological developments in various cross-sectoral areas as well as in other sectors of the economy, both in India and abroad and of preparing technology forecasting reports, covering 10 years or longer periods, specially in production areas involving:

a. Substantial investments of financial resources and
b. Large volume of production.

9.15 **Other Institutes/Other Professional Bodies and S&T Seminar/Symposia and Seminar Complex:** The Other Professional Bodies Scheme was initiated in the Department with the objective of encouraging active involvement of professional bodies and science academies extensively in the national S & T activities including formulation and implementation of S & T programmes. Motivating the scientific professional bodies and academies for promotion of cohesive integrated scientific community, fermentation of new ideas in S & T and innovative approach to application of science and technology for national development constitute the other objectives. S&T Seminar/Symposia and seminar complex is also envisaged to support organisation of S&T seminar/symposia as this is an accepted mechanism for exchange of ideas between the secentists working in frontier and emerging areas of science and technology and a crtical exposure of the results is essential for further progress in such eases.

A major Seminar Complex at Indian Institute of Science has been set up.

10. ***Research and Development Support :***

10.01 **Multidisciplinary Research in Science and Technology (SERC)** : The Department of Science and Technology, as a part of its S&T promotional activity has been supporting R&D programmes under two specific schemes viz. Science and Engineering Research Council (SERC). The objectives of the SERC are as under :

(i) To promote research in newly emerging and frontline areas of Science and Engineering including multidisciplinary fields;

(ii) To selectively promote general research capability in relevant areas of Science and Engineering taking into account existing research capabilities of the host institution; and

(iii) To encourage young scientists to take up challenging research and development activities.

10.02 **Multidisciplinary Research in Engineering Sciences Programmes (SERC)** : The primary objective of the programme is to develop indigenous technology in the gap areas by linking R&D institutions and industries wherever applicable and also develop expertise and self confidence in our research to build subsequent generations of Technology.

10.03 **उच्च प्राथमिकता वाले क्षेत्रों में अनुसंधान कार्य में तेजी लाना :** 1981 में आरम्भ की गई इस योजना का उद्देश्य विद्यमान जनशक्ति के साधनों को उपयोग में लाते हुए संस्थान के आधारभूत ढांचे को सुदृढ़ बनाकर विज्ञान और प्रौद्योगिकी के समुन्नत क्षेत्रों में प्रवेश करना है। उच्च प्राथमिकता वाले क्षेत्रों में अनुसंधान कार्य को तेज करने की योजना के अंतर्गत तीन प्रकार के क्रियाकलापों को सहायता दी जाती है:– (क) इकाइयों/प्रमुख समूहों की स्थापना करना, (ख) राष्ट्रीय अनुसंधान और विकास कार्यक्रम, और (ग) विशिष्ट राष्ट्रीय सुविधाओं की स्थापना।

11. ***राष्ट्रीय अनुसंधान और विकास कार्यक्रम :***
इस में निम्न कार्यक्रम शामिल है:-

अति चालकता कार्यक्रम : इस कार्यक्रम का मुख्य उद्देश्य अति चालकता प्रौद्योगिकी विकास, उच्च तापीय क्षेत्रों में राष्ट्रीय प्रयासों को संचालित करना और लागू करना है, तथा इस संबंध में आधारभूत अनुसंधान में तेजी लाना है।

उपस्कर विकास कार्यक्रम : इस कार्यक्रम का उद्देश्य देश में उपभोक्ताओं के लिए तथा उपस्करों के डिजाइन तैयार करने, उनका विकास तथा उत्पादन करने वाले अनुसंधान तथा विकास संस्थानों और उद्योगों को उपस्करों के विकास के लिए आरम्भिक कार्यक्रम तैयार करना है।

भूकम्पनीयता कार्यक्रम : इस कार्यक्रम का उद्देश्य विज्ञान और प्रौद्योगिकी की एकीकृत पद्धति को प्रयोग में लाते हुए भूकम्पनीय आपदाओं की आकलन पद्धतियों में सुधार लाना तथा उनका संवर्धन करना और जान-माल की हानियों को न्यूनतम करना है। गुरुत्वाकर्षण, चुम्बकत्व और भूगणितीय पहलुओं पर अध्ययन किए गए।

12. **राष्ट्रीय अनुसंधान और विकास सुविधाएं तथा आधारभूत सहायता :**

12-01. **क्षेत्रीय परिष्कृत उपस्कर केन्द्र :** क्षेत्रीय परिष्कृत उपस्कर केन्द्र योजना 1974-75 के दौरान इस उद्देश्य से आरम्भ की गई थी कि वैज्ञानिक समुदाय को आधुनिकतम उपस्कर सुविधाएं उपलब्ध कराई जा सकें। इस कार्यक्रम के अंतर्गत 7 क्षेत्रीय परिष्कृत उपस्कर केन्द्रों और 4 आधुनिकतम उपस्कर सुविधा केन्द्रों को सहायता दी जा रही है।

12-02. **राष्ट्रीय परीक्षण और अंशशोधन सुविधा समन्वय (एनसीटीसीएफ) :** इस योजना का मुख्य उद्देश्य औद्योगिक उत्पादों की कोटि का सुनिश्चयन करना और उसमें सुधार लाना, उपभोक्ताओं को संरक्षण देना, भारतीय मालके निर्यात का संवर्धन और आयातित माल की किस्म का परिवीक्षण करना है।

12-03. **अन्तर्राष्ट्रीय सम्मेलनों में भाग लेने के लिए विदेश जा रहे भारतीय वैज्ञानिकों को सहायता :** इस योजना का उद्देश्य विदेशों में होने वाले अन्तर्राष्ट्रीय सम्मेलनों/गोष्ठियों/ संगोष्ठियों में भाग लेने के लिए भारतीय वैज्ञानिकों को वित्तीय सहायता प्रदान करना है ताकि वे विदेश में अपने प्रतिपक्षियों के साथ विज्ञान और प्रौद्योगिकी में नवीनतम गतिविधियों पर विचारों का आदान-प्रदान कर सकें।

13. **विशेष प्रौद्योगिकी विकास और समन्वय के लिए कार्यक्रम :** सहायता के लिए निम्नलिखित कार्यक्रमों को शामिल किया गया है:

i. **परिष्कृत सामग्री विकास कार्यक्रम :** इस कार्यक्रम का उद्देश्य विद्यमान सुविधाओं को सुदृढ़ बनाने तथा नई अनुसंधान एवं विकास परियोजनाओं को संवर्धित करने के साथ साथ नए तंतु और सम्मिश्र हिमजनित और मृत्तिका जैसे विभिन्न सामग्री समूहों में व्यापक उत्पादों का विकास करना शामिल है।

ii. प्रौद्योगिकी संवर्धन और विज्ञान तथा प्रौद्योगिकी सलाहकार समिति/अंतर्क्षेत्रीय विज्ञान तथा प्रौद्योगिकी समितियों सहित संवेदनशील प्रौद्योगिकी कार्यक्रम।

14. **मिशन प्रणाली में प्रौद्योगिकी परियोजनाएं :**

चीनी उत्पादन प्रौद्योगिकियों पर मिशन प्रणाली परियोजना :- यह मिशन प्रणाली परियोजना चीनी उत्पादन की प्रभावी लागत सहित चीनी के कारखानों में तीव्र और संकेन्द्रित प्रौद्योगिकीय उन्नयन करने के लिए, ऊर्जा के कम प्रयोग और सह उत्पादों के कुशल प्रयोग तथा प्रमाणित प्रभाव उत्पन्न करने के लिए आँरंभ की गई है।

ii. **विकसित संरचनाओं पर मिशन प्रणाली में प्रौद्योगिकी परियोजना :**

संस्वनाओं के समग्र विकास के लिए कार्यकुशल निवेशों की जरूरत है। इन परियोजना के तहत अभिकल्पना, आदि प्ररूप विकास, प्रौद्यौगिकीय विस्तार तथा वाणिज्यिक संदोहन के लिए विशिष्ट उत्पाद अपनाए जाएंगे।

iii. **'फ्लाई एश' के निपटान और प्रयोग पर मिशन प्रणाली में प्रौद्योगिकीय परियोजनाएं:-**

इस परियोजना का उद्देश्य 'फ्लाई एश' के सुरक्षित निपटान और

10.03 **Intensification of Research Work in High Priority Areas (IRHPA) :** this scheme was initiated in 1981 with the objective of utilizing existing manpower resources and strengthening the infrastructure of institutions so as to leap into advanced areas of Science and Technology. Three types of activities are supported under IRHPA; (a) Setting up of Unit/Core group; (b) National R&D Programmes; and (c) Setting up of specialised national facilities.

11. ***National R&D Programmes :***
The Programme includes:

Super conductivity programme : The main objective of the programme is to organise national efforts in the area of High Temperature of Superconductivity technology development, application and intensification of basic research towards this end.

Instrument Development Programme : The objective is to undertake initial programmes on Instrument Development involving users, R&D Institutions and Industries leading to establishment of a basis for design, development and production of instruments in the country.

Seismicity Programme : This Programme is aimed at promoting and improving assessment of the seismic hazards through application of S & T in an integrated manner and at minimising the loss of life and property. Study on gravity, magnetic and geodetic aspects are undertaken.

12. ***R & D National Facilities and Infrastructural Support :***

12-01. **Regional Sophisticated Instrumentation Centres (RSIC) :** The Scheme of RSICs was initiated during 1974-75 with the main objectives of providing sophisticated instruments facilities to the scientific community. Seven RSICs and four Sophisticated Instrumentation Facilities (SIF) are supported under this programme.

12-02. **National Co-ordination of Testing and Calibration Facilities :** The broad objectives of the scheme are to ensure and improve the quality of industrial products, provide consumer protection, promote export of Indian goods and monitor the quality of imported goods.

12-03. **Assistance to Indian Scientists going Abroad for Participation in International Conferences :** The objective of the scheme is to provide financial assistance to Indian Scientists to participate in the International Conferences/Seminars/Symposia held abroad to exchange ideas on the latest development in Science and Technology with their counterparts abroad.

13. **Programme for Special Technology Development and Coordination :** The following programmes are envisaged for support :

i. **Advanced Material Development Programme :** The Programme is aimed at strengthening existing facilities and promoting new R & D projects as well as comprehensive product development in different groups of materials such as newer fibres, composites, cryogenics and ceramics;

ii. Critical Technology Programmes including Technology Promotion and S & T Advisory Committees/Intersectoral S & T Advisory Committees (STAC/IS-STAC);

14. **Technology Projects in Mission Mode :**

Mission Mode Project on Sugar Producation Technologies: This mission mode project has been initiated to accomplish sharper and focussed technological upgradation in sugar factories interalia, the cost effectiveness of sugar production, lesser use of energy and efficient utilisation of byproducts and to produce demonstration effect.

ii. Technology Project in Mission Mode on Advanced Composities :

Strategic inputs are needed for overall development of composites. Specific products will be taken up for design, prototype development, technology diffusion and for the commercial exploitation, under this projet.

iii. Technology Projects in Mission Mode on Fly Ash Disposal and Utilisation :

The objective of the project is to enhance safe disposal and gainful

इसका लाभदायक प्रयोग करना है। इसके 1994-95 के दौरान आंरण किए जाने का प्रस्ताव है।

घ. चक्रवात की चेतावनी देने और भूकम्प की चेतावनी के लिए प्रणाली परियोजना :-

इस परियोजना के उद्देश्य: प्रेक्षणात्मकों के उन्नयन, राडार ट्रेकिंग, तीव्र गति मापी विस्तार कार्य, चक्रवात विपत्ति चेतावनी प्रणाली के आकशीय विस्तार को बढाना, उच्च विखंडित स्थलाकृति समुच्य रेखा मानचित्र तैयार करना, आधुनिक दूर-संचार का प्रवेश, प्रतिविम्ब संसाधन, आंकड़ों का समाकलन और विश्लेषण सुविधाएं वायु आंभयान्त्रिकी संरचनाओं पर आदर्श अध्ययन की परिकल्पना की गई है ।

15. ***सामाजिक-आर्थिक विकास के लिए विज्ञान प्रौद्योगिकी कार्यक्रम:***

15.01 **विज्ञान और प्रौद्योगिकी उद्यमवृत्ति विकास :** राष्ट्रीय विज्ञान और प्रौद्योगिकी उद्यमवृत्ति विकास बोर्ड का मुख्य उद्देश्य, सतत आधार पर विज्ञान और प्रौद्योगिकी उद्यमवृत्ति पार्कों और प्रशिक्षण सुविधाओं आदि जैसे उद्यमवृत्ति विकास कार्यक्रमों के उपस्करो के माध्यम से विज्ञान और प्रौद्योगिकी के व्यक्तियों के बीच बेरोजगारी और अनुपयुक्त रोजगार की समस्याओं का समाधान करना है।

15.02 ***अन्य कार्यक्रम :***

(क) **विज्ञान और सोसाइटी कार्यक्रम :** इस योजना का उद्देश्य ग्रामीण आबादी की जीवन स्थितियों को सुधारना और समाज के कमजोर वर्गों तथा महिलाओं को गुलामी से मुक्त कराना है। विज्ञान और प्रौद्योगिकी विकास के कार्यान्वयन के लिए सेवानिवृत्त वैज्ञानिकों की विशेषज्ञता का भी उपयोग किया जाएगा। नई पीढ़ी के वैज्ञानिकों को शामिल करते हुए इस योजना का उद्देश्य अनुसंधानोन्मुख कार्यकलापों को प्रोत्साहित करना है।

(ख) **अनुसूचित जातियों के विकास के लिए विशेष सघटक योजना :** इस योजना के अंतर्गत वैज्ञानिकों के सर्वेक्षण से संबंद्ध क्रियाकलाप, अभियांत्रिकी और विज्ञान के अध्ययनों का तकनीकी प्रभाव, उपयुक्त प्रौद्योगिकी विकास, विकीर्णन, प्रदर्शन और क्षेत्रीय प्रयोग शामिल हैं।

(ग) **जनजातीय उप-आयोजना :** जनजातीय उप-आयोजना के कार्यक्रम विज्ञान और प्रौद्योगिकी हस्तक्षेप से संबंधित हैं जो जनजातीय आबादी के जीवन-यापन स्थितियों और अर्जन क्षमता को बौद्धिक निपुणता के माध्यम से सुधारने के लिए हैं, इसमें उन्हें सहायता दी जाएगी।

(घ) **प्राकृतिक संसाधन आंकड़ा प्रबंधन प्रणाली :** इस कार्यक्रम के उद्देश्य निम्नलिखित के लिए हैं :—

- स्थान विषयक आंकड़ा प्रबंध में अनुसंधान और विकास संवर्धन।
- सूक्ष्म स्तरीय आयोजन की देखभाल के लिए प्राकृतिक संसाधनों और सामाजिक-आर्थिक परिमाणों पर प्रायोगिक पैमाने की एकीकृत आंकड़ा आधार का विकास।
- विशेष समस्याओं का पता लगाने पर बल देते हुए प्रबंधन और प्राकृतिक संसाधनों के संरक्षण के लिए आंकड़ा आधार के दृष्टिकोण की गुणवत्ता का प्रदर्शन।
- आयोजना के विभिन्न श्रेणियों में विभक्त इकाइयों पर स्थान विषयक संसाधन पार्श्वचित्रों को बनाना।
- प्राकृतिक आपदाओं से विनाश में कमी लाना।

(ङ) **विज्ञान और प्रौद्योगिकी संचार और लोकप्रियी करण:** राष्ट्रीय विज्ञान और प्रौद्योगिकी दूरसंचार परिषद को विज्ञान और प्रौद्योगिकी के लोकप्रियीकरण और लोगों में विज्ञान और प्रौद्योगिकी की प्रकृति के अन्तर्निवेशन के विशाल जुड़वा उद्देश्यों के संबंध में नीति और योजना निर्माण के उत्तरदायित्वों का भार सौंपा गया है ।

(च) **राज्य विज्ञान और प्रौद्योगिकी परिषदें :** इन का उद्देश्य राज्यों और संघ राज्य क्षेत्रों के लिए आयोजना, मार्ग दर्शन, मूल्यांकन अनुवीक्षण समन्वित करने और राज्य स्तर पर विज्ञान और प्रौद्योगिकी गतिविधियों के सामान्य विस्तर में केन्द्र बिन्दु के रूप में काम करने के लिए राज्य स्तर पर विज्ञान और प्रौद्योगिकी परिषदों की स्थापना और समर्थन करना है ।

16. ***विज्ञान और प्रौद्योगिकी समर्थन कार्यक्रम:***

क. राष्ट्रीय विज्ञान और प्रौद्योगिकी प्रबंध सूचना प्रणाली : इस योजना का उद्देश्य विज्ञान और प्रौद्योगिकी कार्मिकों के नियोजन और उत्पाद के बीच असमानता का अध्ययन करना, विज्ञान और प्रौद्योगिकी कीदीर्घकालिक और अल्पकालिक आवश्यकताओं के अनुमान लगाना, अनुसंधान एवं विकास परियोजनाओं आधि के आंकड़ा आधारों का सृजन करना शामिल है।

utilisation of Fly Ash. It is proposed to be launched during 1994-95.

iv. Mission Mode project on cyclone warning and seismic observation:

The objectives of this project are to upgrade the observational, radar tracking and high speed measuring network; enlarge the spatial coverage of the Cyclone Disaster Warning System; Prepare high resolution topographic contour maps; Induct modern communication, image processing, data integration and analysis facilities; conduct model studies on wind engineering structures are envisaged.

15. ***S&T Programme for Socio Economic Development :***

15.01 **S&T Entrepreneurship Development :** The main objectives of the National Science and Technology Entrepreneurship Development Board (NSTEDB) is to deal with, on a sustained basis, the problem of unemployment and inappropriate employment among S&T persons through the instruments of Enterprneurship Development Programmes such as setting up of Science and Technology parks and training facilities, etc.

15.02 ***Other Programmes :***

(a) **Science and Society Programmes :** This scheme is aimed at improving the living conditions and removal of drudgery from rural population, weaker sections of the society and women. The expertise of retired scientists is also to be used for application of S & T development. The scheme is also intended to encourage research oriented activities involving the new generation of scientists.

(b) **Special Component Plan for the Development of Scheduled Castes :** Under this scheme activities relating to survey of scientists, technical impacts studies of engineering and scientists, appropriate technology generation, dissemination, demonstration and field trials are envisaged.

(c) **Tribal Sub-plan :** Programmes relating to S & T intervention for improving the living conditions and earning capacity through skill development will be supported.

(d) **Natural Resources Data Management System :** The objectives of this programmes are to:—

- Promote R & D in spatial data management.
- Develop pilot scale integrated databases on natural resources and socio-economic parameters to cater to micro level planning.
- Demonstrate the efficacy of database approach for management and conservation of natural resources with emphasis on location specific problems.
- Build spatial resource profiles at different hierarchical units of planning.
- Natural Disasters Mitigation.

(e) **Science and Technology Communication and Popularisation:** The National Council for Science and Technology Communication (NCSTC) has been charged with policy and Plan-making responsibilities in respect of the broad twin objectives of popularisation of Science and Technology (S&T), and inculcation of S&T temper among people.

(f) **State Councils for S&T :** The objective is to establish and support State Councils for S&T to act as focal points in the States and Union Territories for planning, guiding, evaluating, monitoring co-ordinating and in general spreading Science and Technology activities at state level.

16. ***S&T Policy Support Programme:***

National Science and Technology Management Information System (NSTMIS) : The objectives of the scheme are to study the mismatch between employment and output of S & T personnel, estimation of short term and long term requirement of S & T manpower, creation of databases on R & D projects, etc.

17. *मौसम विज्ञान और जलवायु विज्ञान पर परिचालन और विकास कार्यक्रमः*

17.01 **पृथ्वी और वायुमण्डलीय विज्ञान** : इसके अंतर्गत निम्नलिखित कार्यक्रमों/ अध्ययनों को कार्यान्वित किया गया है :–

क. सीमा स्तर प्रयोग के माध्यम से मानसून की जानकारी ;
ख. उष्णकटिबंधीय महासागरीय विश्व-व्यापक वायुमण्डल;
ग. हिमालयी क्षेत्रों में हिमाच्छादन;
घ. कृषि संबंधी मौसम विज्ञान;
ङ वायु प्रभावी अभियांत्रिकी;
च. लेजर वायुमंडलीय अध्ययन;
छ. प्राकृतिक आपदाओं की भविष्यवाणियों और प्रबंधन के लिए अनुसंधान और विकास के संसाधन।
ज. गहन महाद्वीपीय अध्ययन
झ. बंजर द्वीप समूहो में ज्वालामुखी विस्फोट प एकीकृत कार्यक्रम।
ञ. जहरीले, खतरनाक तथा नाभिकीय कचरे के निपटान के भूवैज्ञानिक पहलुओं पर कार्यक्रम।

18. *अन्तर्राष्ट्रीय सहयोग :*

18.01 **भारत और सी आई एस गणराज्यों के बीच विज्ञान और प्रौद्योगिकी सम्बन्धित दीर्घावधिक सहयोग कार्यक्रम** : इस कार्यक्रम का उद्देश्य विज्ञान और प्रौद्योगिकी के निर्धारित उच्च विकास शील क्षेत्रों में सहयोग परियोजनाओं के क्षेत्र में, मूल अनुसंधान से सम्बन्धित विज्ञान के क्षेत्रों में सहयोग परियोजनाएं आरंभ करना और भावी सहयोग के लिए अन्य सम्भव क्षेत्रों का पता लगाना है।

18.02 ***अन्य कार्यक्रम :***

(क) **उन्नत अनुसंधान के संवर्धन के लिए भारत-फ्रांस अनुसंधान केन्द्र नई दिल्ली** : केन्द्र के मुख्य उद्देश्य भारत और फ्रांस के बीच मूल-भूत और अनुप्रयुक्त वैज्ञानिक अनुसंधान के विकसित क्षेत्र में सहयोग बढ़ाना, भारत और फ्रांस की संगणित वैज्ञानिक संस्थाओं और वैज्ञानिकों के मध्य तादात्म्य स्थापित करते हुए लाभप्रद तरीके से सहयोग बढ़ाना, दोनों देशों के अनुसंधानकर्त्ताओं को विकसित अनुसंधान की खोज के लिए अन्य उपयुक्त तरीकों से अनुदान और उपस्करों के रूप में सहायता प्रदान करना है।

(ख) **विकासशील देशों के साथ सहयोग के विज्ञान और प्रौद्योगिकीय कार्यक्रमः** इसमें ऐसे कार्यक्रमों पर बल दिया जाएगा जिनसे राष्ट्र की तत्काल आवश्यकताओं के अनुरूप तकनीकी सहायता के प्रवाह को आकर्षित किया जा सके।

(ग) **विकासशील देशों के मध्य तकनीकी सहयोग** : इसके उद्देश्य प्रशिक्षण, मूल (बेसिक) और अनुप्रयुक्त अनुसंधान, परामर्श आदि कार्यक्रमों के माध्यम से विज्ञान और प्रौद्योगिकी संबंधी प्रतिभाओं का निर्माण करना, संयुक्त उपक्रम स्थापित करना और कार्यक्रमों का निर्माण व उनका विकास करना हैं।

विज्ञान और प्रौद्योगिकी सहयोग को सुदृढ करने के उद्देश्य सहित गुट निरपेक्ष और अन्य विकासशील देशों के लिए विज्ञान और प्रौद्योगिकी केन्द्र अपसी लाकारी सहयोग को बढ़ाने के लिए प्रौद्योगिकी क्षमताओं की सूचना के लिए निकासी घर के रूप में कार्य ककरना; विशेषज्ञों के विशेष पैनलों के जरिए वस्तुस्थिति रिपोर्टे तैयार करना।

(घ) **अन्य** : अन्तर्राष्ट्रीय सहयोग में संयुक्त राष्ट्र संघ, वैज्ञानिक संघों की अन्तर्राष्ट्रीय परिषदों तथा इसके सम्बद्ध संघों/निकायों को वार्षिक अंशदान की अदायगी करना और बोन, वाशिंगटन, मास्को तथा टोक्यो में विज्ञान सलाहकारों के चार कार्यालयों को खर्चों का भुगतान करना शामिल है।

19. *अन्य योजनाएं :*

19.01 **राष्ट्रीय मध्यम दूरी मौसम पूर्वानुमान केन्द्रः** इस कार्यक्रम का उद्देश्य अग्रिम रूप से 4 से 10 दिन तक मौसम पूर्वानुमान तैयार करके उनके व्यापक परिचालन माडलों का विकास करना और कृषि कार्यों को सुविधाजनक बनाने के लिए किसानों को कृषि मौसम विज्ञान संबंधी सलाह प्रदान करना है । इस उद्देश्य के लिए राष्ट्रीय केन्द्र मध्यम दूरी मौसम पूर्वानुमान की स्थापना की गई है जिसमें परिष्कृत गणक सुविधाएं होंगी । विभिन्न कृषि जलवायु क्षेत्रों में कृषि मौसम विज्ञान केन्द्रों के साथ उपयुक्त संचार व्यवस्था के तंत्र को भी स्थापित किया गया है ।

17. Meteorology and Climatology — Development and Operations Programmes:

17.01 **Earth and Atmospheric Sciences** : Under Atmospheric Sciences Programmes the following programmes/studies are envisaged :

a. Monsoon Trough Boundary Layer Experiment (MONTBLEX);
b. Tropical Ocean Global Atmosphere (TOGA);
c. Himalayan Glaciology;
d. Agrometeorology;
e. Wind Effect Engineering;
f. Laser Atmospheric Studies;
g. R & D of Resources for forecasting and management of Natural Calamities.
h. Deep Continental Studies
i. Integrated Programme on Volcanic eruption in the Barren Island, Andaman Nicoabr Islands.
j. Programme of geological aspects of toxic, hazardous and nuclear waste disposal.

18. *International Co-operation*

18.01 **Integrated Long term Programme of Cooperation in Science & Technology between India and the Republics of CIS:** The objective of the programme is to undertake collaborative projects in the identified thrust areas in frontiers of S & T; related areas of Science for basic research and to explore other possible areas for future cooperation.

18.02 *Other Programmes :*

(a) **Indo-French Research Centre for the promotion of Advanced Research (IFCPAR) New Delhi** : The principal objectives of the Centre are to promote co-operation in advanced areas of fundamental and applied scientific research between India and France to develop co-operation, through identification of scientists and scientific institutions of India and France likely to co-operate in a profitable way, to provide assistance in the form of grants and equipment as well as other appropriate means of support for pursuit of advanced research and to researchers of both the countries.

(b) **S & T Programme of cooperation with Developed Countries** : Thrust would be placed on such programmes as would attract the inflow of technical assistance in forms compatible with the immediate national needs.

(c) **Technical Co-operation among Developing Countries :** The objectives are to build S & T capability through programmes devoted to training, basic and applied research, consultancy, etc., to set up joint ventures, development and production programmes.

A Centre for S&T for Non-aligned and other Developing Countries with the objectives of strengthening S&T co-operation; promoting mutually beneficial collaborative programme; serviing as clearing-house for information of technology capabilities to promote future co-operation; preparation of state-of-the-art reports through special panels of experts.

(d) **Others** : International Cooperation includes payment of annual subscription to UN, International Council of Scientific Union and its affiliated unions/bodies and expenditure in four offices of Science Counsellors in Bonn, London, Moscow and Tokyo.

19. *Other Schemes*

19.01 **National Centre for Medium Range Weather Forecasting** : The aim of the programme is to develop global circulation model for preparing weather forecasts upto 4-10 days in advance and issuing agro-meteorological advisories to farmers for facilitating agricultural operations. Towards this objective a National Centre for Medium Range Weather Forecasting with Super Computing facilities has been established. Setting up of agrometeorological centres in different agroclimation zones with suitable communication network is also envisaged.

मौसम विज्ञान :

20. **उपग्रह सेवाएं** : अन्तरिक्ष विभाग ने अप्रैल, 1982 के प्रारम्भ में प्रथम भारतीय राष्ट्रीय-भू-कक्षीय उपग्रह-इनसैट-1ए छोड़ा । बहुमूल्य सूचना जून से मध्य अगस्त, 1982 के आरम्भ में इन्सैट-1ए के माध्यम से मेघ कल्पनाओं के संबंध में एकत्रित की गई थी, इसके बाद उपग्रह तकनीकी त्रुटियों के कारण समाप्त हो गया था । द्वितीय बहुप्रयोजनी भारतीय राष्ट्रीय उपग्रह 30 अगस्त, 1983 को छोड़ा गया । मौसम विज्ञान सूचना उपयोग केन्द्र, नई दिल्ली में कार्य कर रहा है और 20 गौण सूचना उपयोग केन्द्रों की स्थापना की गई है ।

21. **वैधशालाएं और मौसम केन्द्र** : मौसम विज्ञान सेवाओं से संबंधित कार्यकलापों में पूरे देश तथा इसके साथ लगे समुद्री क्षेत्रों में, वेधशालाओं के अनुरक्षण तथा समुद्री जहाजों को सज्जित करके मौसम की सूचना के तीव्र आदान-प्रदान के लिए मौसम सम्बन्धी अन्तर्देशीय तथा अन्तर्राष्ट्रीय दूर-संचार व्यवस्था करना, उपग्रह से मौसम सम्बन्धी सूचनाएं प्राप्त करना इन सूचनाओं को विमानन, नौवहन, कृषि तथा बाढ़-नियंत्रण के प्रयोग के लिए उपलब्ध कराना, जान और माल की रक्षा के लिए तूफानों इत्यादि के बारे में पूर्व-चेतावनी देना शामिल है।

22. **अनुसंधान और विकास कार्यक्रम** : विभाग की अनुससंधान और विकास सम्बन्धी गतिविधियों में बुनियादी और व्यावहारिक मौसम विज्ञान तथा भूकम्प विज्ञान के बारे में प्रयोग और अनुसंधान कार्य शामिल हैं और इसके अलावा उपकरणों का रूपांकन और विकास भी शामिल है।

23. **अन्य मौसम विज्ञान सेवाएं** : इनके अंतर्गत गतिविधियों में मौसम संबंधी उपस्करों का निर्माण, पूर्ति और अनुरक्षण तथा विभागीय कार्यशालाओं में हाइड्रोजन गैस का उत्पादन और इनकी उपरितन वायु के अवलोकन के लिए पूर्ति करना शामिल है । मौसम विज्ञान संबंधी आंकड़ों को राष्ट्र निर्माण कार्यो के लिए प्रयोग करने के लिए जलवायु संबंधी आंकड़ों में संसाधित किया जाता है।

24. **अन्य कार्यक्रम : (i)** इसमें विश्व मौसम संगठन और अन्तर्राष्ट्रीय भूकम्प विज्ञान केन्द्र को भारत के वार्षिक अंशदान की अदायगियों के माध्यम से अन्तर्राष्ट्रीय सहयोग शामिल हैं।

(ii) पुणे, नई दिल्ली और कलकत्ता के प्रशिक्षण अनुभागों में मौसम विज्ञान और रेडियो मौसम विज्ञान और दूर-संचार संबंधी उपकरणों के संचालन, अनुरक्षण और मरम्मत का प्रशिक्षण दिया जाता है । नागर विमानन प्रशिक्षण केन्द्र, बामरौली का मौसम विज्ञान प्रशिक्षण एकक नागर विमानन विभाग के वायु यातायात कर्मचारियों की प्रशिक्षण संबंधी आवश्यकताओं को पूरा करता है ।

Meteorology

20. **Satellite Services :** The Department of Space launched the first Indian National Geostationary Satellite-INSAT 1A in early April 1982. Valuable data were obtained on cloud imageries through INSAT-1A from early June to mid-August, 1982 after which the satellite's life was terminated due to technical faults. The second multipurpose Indian National Satellite was launched on 30th August, 1983. The Meteorological Data utilisation Centre is functioning at New Delhi and 20 Secondary Data Utilisation Centres have been established.

21. **Observatories and Weather Stations :** The activities consist of recording of observatories and equipping ships, maintenance of inland and over seas meteorological telecommunication network for quick exchange of weather information reception of satellite weather. Information to user interests like aviation, shipping, agriculture and flood control, issue of warnings against cyclones etc. for protection of life and property.

22. **Research and Development Programmes :** The Research and development activities of the department cover experimental work and research on basic and applied meteorology and seismology including design and development of the instruments.

23. **Other meteorological services :** The activities consist of manufacture, supply and maintenance of meteorological instruments and production of hydrogen gas at Departmental Workshops and supply of these to the upper air observatories. Meteorological data are processed into climatological statistics for application to nation building activities.

24. **Other Programmes (i) :** International Co-operation includes payments of India's annual contribution to World Meteorological Organisation and the International Seismological Centre.

(ii) The training sections at Pune, New Delhi and Calcutta impart training in meteorology and in operation, maintenance and servicing of radio meteorological instruments and telecommuni- cations. The meteorological training unit at Civil Aviation Training Centre, Bamrauli serves the training requirements of the air traffic personnel of the Civil Aviation Department.

विज्ञान और प्रौद्योगिकी मंत्रालय *MINISTRY OF SCIENCE AND TECHNOLOGY*

मांग संख्या DEMAND No.72

वैज्ञानिक और औद्योगिक अनुसंधान विभाग Department of Scientific and Industrial Research

(करोड़ रुपए)
(In crores of Rupees)

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		139.10	167.15	306.25	139.07	194.97	334.04	155.95	199.45	355.40
पूंजी	*Capital*		8.90	...	8.90	8.90	...	8.90	5.05	...	5.05
जोड़	**Total**		148.00	167.15	315.15	147.97	194.97	342.94	161.00	199.45	360.45
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat - Economic Services	3451	...	0.87	0.87	...	0.90	0.90	...	0.92	0.92
अन्य वैज्ञानिक अनुसंधान	**Other Scientific Research**										
वैज्ञानिक और औद्योगिक अनुसंधान परिषद को सहायता	Assistance to C S I R										
2. प्रशासन	2.Administration	3425	6.00	27.50	33.50	6.00	33.59	39.59	7.00	34.50	41.50
3. राष्ट्रीय प्रयोगशालाएं	3. National Laboratories	3425	107.50	109.50	217.00	107.50	131.20	238.70	120.00	134.50	254.50
4. वैज्ञानिक पूल	4. Scientists Pool	3425	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
5. छात्रवृत्तियां और अध्येतावृत्तियां	5. Scholarships and Fellowships	3425	4.00	21.00	25.00	4.00	21.00	25.00	4.00	21.00	25.00
6. प्रायोगिक संयंत्र	6. Pilot plants	3425	...	1.10	1.10	...	1.10	1.10	...	1.10	1.10
7. आवासीय भवन	7. Residential Buildings	3425	9.00	4.18	13.18	9.00	4.18	13.18	9.00	4.40	13.40
जोड़-वैज्ञानिक और औद्योगिक अनुसंधान परिषद को सहायता	**Total Assistance to CSIR**		**126.50**	**166.28**	**292.78**	**126.50**	**194.07**	**320.57**	**140.00**	**198.50**	**338.50**
8. विज्ञान और प्रौद्योगिकी के लिए राष्ट्रीय सूचना प्रणाली	8. National Information System for Science and Technology	3425	1.30	...	1.30	1.30	...	1.30	1.50	...	1.50
9. अन्य वैज्ञानिक निकायों को सहायता	9. Assistance to Other Scientific Bodies										
9.1 सेंट्रल इलेक्ट्रोनिक्स लि. को अ. और वि. योजनाओं के लिए सहायता	9.1 Support for R&D Schemes to Central Electronics Limited	3425	3.50	...	3.50	3.50	...	3.50	2.64	...	2.64
9.2 अन्य योजनाएं / कार्यक्रम	9.2 Other Schemes / Programmes	3425	7.80	...	7.80	7.77	...	7.77	11.81	0.03	11.84
		5425	0.60	...	0.60	0.60	...	0.60	0.25	...	0.25
जोड़		**Total**	**11.90**	**...**	**11.90**	**11.87**	**...**	**11.87**	**14.70**	**0.03**	**14.73**
10. सरकारी उद्यमों में निवेश	10. Investment in Public Enterprises										
10.1 सेन्ट्रल इलेक्ट्रॉनिक्स लिमिटेड में निवेश	10.1 Investment inCentral Electronics Ltd.	4859	4.00	...	4.00	4.00	...	4.00	2.25	...	2.25
10.2 सेन्ट्रल इलेक्ट्रॉनिक्स लिमिटेड को ऋण	10.2 Loans to Central Electronics Ltd.	5425	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
10.3 एन.आर.डी.सी. में निवेश	10.3 Investment in NRDC	6859	4.00	...	4.00	4.00	...	4.00	2.25	...	2.25
10.4 एन.आर.डी.सी. को ऋण	10.4 Loans to NRDC	7425	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
जोड़		Total	8.30	...	8.30	8.30	...	8.30	4.80	...	4.80
कुल जोड़	***Grand Total***		***148.00***	***167.15***	***315.15***	***147.97***	***194.97***	***342.94***	***161.00***	***199.45***	***360.45***

		विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**										
1. केन्द्रीय इलेक्ट्रानिक्स लिमिटेड	1. Central Electronics Ltd.	12859	8.00	...	8.00	8.00	...	8.00	4.50	...	4.50
2. राष्ट्रीय अनुसंधान और विकास निगम	2. National Research Development Corporation	13425	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
जोड़	**Total**		**8.30**	**...**	**8.30**	**8.30**	**...**	**8.30**	**4.80**	**...**	**4.80**
ग आयोजना परिव्यय*	**C. Plan Outlay***										
1. अन्य वैज्ञानिक अनुसंधान	1.Other Scientific Research	13425	140.00	...	140.00	139.97	...	139.97	156.50	...	156.50
2. दूरसंचार और इलेक्ट्रानिकी उद्योग	2.Telecommunication and Electronics Industries	12859	8.00	...	8.00	8.00	...	8.00	4.50	...	4.50
जोड़	**Total**		**148.00**	**...**	**148.00**	**147.97**	**...**	**147.97**	**161.00**	**...**	**161.00**

1. **सचिवालय-आर्थिक सेवाएं :** इसमें विभाग के सचिवालय कार्यालय के लिए व्यय की व्यवस्था है ।

वैज्ञानिक और औद्योगिक अनुसंधान परिषद को सहायता :

2. **प्रशासन** : इसमें ऐसे स्वायत्त निकाय के व्यय की व्यवस्था है (अर्थात् वैज्ञानिक और औद्योगिक अनुसंधान परिषद) जिसके कार्यो का प्रशासन, निदेशन, और नियंत्रण नियमों के अधीन एक शासी निकाय द्वारा किया जाता है।

1. **Secretariat-Economic Services:** Provides for expenditure on the Secretariat of the Department.

Assistance to Council of Scientific and Industrial Research:

2. **Administration:** Provides for expenditure of the autonomous body (viz. Council of Scientific and Industrial Research) whose affairs are administered, directed and controlled subject to the rules of a Governing Body.

वैज्ञानिक और औद्योगिक अनुसंधान परिषद मुख्यालय में स्थित विभिन्न कार्यरत इकाइयां/प्रभाग राष्ट्रीय प्रयोगशालाओं को अनुसंधान और विकास प्रबंध संबंधी सहायता प्रदान करते हैं।

3. **राष्ट्रीय प्रयोगशालाएं** : वैज्ञानिक और औद्योगिक अनुसंधान परिषद ने विभिन्न क्षेत्रों और कार्यक्षेत्रों में अनुसंधान और विकास कार्य आरंभ करने के लिए देश भर में 40 राष्ट्रीय प्रयोगशालाएं स्थापित की हैं। इन क्षेत्रों को मौटे तौर पर भौतिक, पृथ्वी और समुद्र, रसायन, जैविकी, इंजीनियरी, पदार्थ और सूचना विज्ञानों के रूप में वर्गीकृत किया गया है। इसके अलावा, राष्ट्रीय प्रयोगशालाओं में विकसित अनुसंधान और विकास दक्षताओं, तकनीकों और प्रौद्योगिकियों के संबंध में ज्ञान और सूचना का प्रचार करने और क्षेत्र विशेष की समस्याओं का निराकरण करने के लिए अनेक विस्तार/क्षेत्रीय केन्द्र स्थापित किए गए हैं। अनुसंधान और विकास कार्यक्रमों को चार प्रमुख समूहों में वर्गीकृत किया गया है यथा; उद्योग और अर्थव्यवस्था उन्मुखी कार्यक्रम, सामाजिक कार्यक्रम, आधारभूत अनुसंधान कार्यक्रम और अनुसंधान सहायता गतिविधियां और तकनीकी सेवाएं।

इसके अतिरिक्त, वैज्ञानिक और औद्योगिक अनुसंधान परिषद तेलहनों और दालों तथा पेयजल संबंधी राष्ट्रीय प्रौद्योगिकी मिशनों में भाग ले रही है। वैज्ञानिक और औद्योगिक अनुसंधान परिषद को "सी.एस.आई.आर. कोयला प्रौद्योगिकियों" और "चमड़ा" संबंधी मिशन प्रणाली कार्यक्रमों के लिए अग्रणी अभिकरण के रूप में चिह्नित किया गया है। इसके अलावा, यह विज्ञान और प्रौद्योगिकी अभिकरणों द्वारा चुने गए अन्य मिशनों में भाग लेती है।

4. **वैज्ञानिकों का पूल** : वैज्ञानिकों के पूल की स्कीमों का उद्देश्य उच्च योग्यता प्राप्त भारतीय वैज्ञानिकों और प्रौद्योगिकीविदों को अस्थायी रोजगार उपलब्ध कराना है। वर्ष 1994-95 के दौरान लगभग 500 पूल अधिकारियों को सहायता प्रदान करने का प्रस्ताव है।

5. **अनुसंधान स्कीमें, छात्रवृत्तियां और अध्येतावृत्तियां** : वैज्ञानिक और औद्योगिक अनुसंधान परिषद अपने असाधारण स्थायी अनुसंधान अनुदान कार्यक्रम के माध्यम से विश्वविद्यालयों, प्रौद्योगिकी संस्थानों आदि जैसी उच्च अध्ययन की संस्थाओं में अनुसंधान और विकास कार्यक्रमों में सहायता देती है। इन कार्यक्रमों में कनिष्ठ और वरिष्ठ अनुसंधान फैलो, अनुसंधान एसोशियेटस, अतिथि एसोशियेटस की नियुक्ति और "इनरिसट" तथा "टाकटेन" कार्यक्रमों के लिए सहायता उपलब्ध कराना शामिल है, जो विभिन्न संस्थाओं में अल्पावधि के लिए अनिवासी भारतीय वैज्ञानिकों की नियुक्ति के लिए सहायता प्रदान करते हैं। फैलोशिप वैज्ञानिक और औद्योगिक अनुसंधान परिषद द्वारा राष्ट्रीय परीक्षा प्रणाली के माध्यम से प्रदान की जाती है। वैज्ञानिक और औद्योगिक अनुसंधान परिषद विज्ञान और इंजीनियरी के विशिष्ट क्षेत्रों में प्रशिक्षण उपलब्ध करवाने के लिए विश्वविद्यालय अनुदान आयोग के साथ मिलकर एक संयुक्त कार्यक्रम भी चलाती है।

6. **प्रायोगिक संयत्र** : निम्नलिखित प्रायोगिक संयत्र के लिए निधि उपलब्ध कराना जारी रहेगाः रक्षा और भारत सरकार की अनुसंधान और विकास प्रयोगशालाओं के लिए सी.जी.सी.आर.आई. कलकत्ता द्वारा सिरेमिक पॉट प्रौद्योगिकी के माध्यम से विकसित ऑप्टीकल शीशों की 28 किस्मों का उत्पादन।

7. **आवासीय भवन, स्टाफ क्वार्टर और अन्य सुविधाएं** : प्रतिभाशाली वैज्ञानिकों को आकर्षित करने और उन्हें सी.एस.आई.आर. में बनाए रखने में आवास एक प्रमुख कठिनाई है। आठवीं पंचवर्षीय योजना के दौरान स्टाफ क्वार्टरों और वैज्ञानिक अपार्टमैंटस के न्यायसंगत मिश्रण द्वारा निर्माण कार्य के एक कार्यक्रम पर बल दिया जा रहा है। इसके अतिरिक्त, विद्यालयों, अस्पतालों/औषद्यालयों की न्यूनतम सुविधाएं भी उपलब्ध कराई जाएगी।

8. **विज्ञान और प्रौद्योगिकी के लिए राष्ट्रीय सूचना प्रणाली** : इस योजना के अन्तर्गत चर्म प्रौद्योगिकी, खाद्य प्रौद्योगिकी, मशीनी औजारों, दवाइयों, भेषजों, रसायनों, वस्त्रों, विकसित सिरैमिक सी.डी.-आर.ओ. एम., बिबलियोमीट्रिक्स और क्रिस्टल विज्ञान के क्षेत्र में दस क्षेत्रीय सूचना केन्द्रों को सहायता दी जा रही है।

9. **अन्य वैज्ञानिक निकायों को सहायता** :

(क) *सेन्ट्रल इलैक्ट्रोनिक्स लिमिटेड की अनुसंधान और विकास स्कीमों को सहायता :*

इस कार्यक्रम के अंतर्गत परा उच्च शक्ति क्षमता, एकल क्रिस्टल सोलर सैल, लैजर स्क्राइवर, नए एस.पी.वी. व्यवस्थाएं तथा सोलर सेल प्रक्रिया विकास की अनुसंधान और विकास परियोजनाओं के लिए सहायता प्रदान की जाती है।

The various functional units/divisions located in CSIR headquarters provide the R&D management support to the national laboratories.

3. **National Laboratories:** CSIR has established forty (40) national laboratories, all over the country to undertake R&D in various areas and disciplines. The areas can be broadly classified as Physical, Earth & Marine, Chemical, Biological, Engineering, Material and Information Sciences. In addition, a number of extension/regional centres have been established to disseminate knowledge and information on R&D capabilities, techniques and technologies developed in national laboratories as well as cater to region specific problems. The R&D programmes are categorised into four major groups, viz. Industry and Economy oriented programmes, Societal programmes, Basic research programmes and Reserarch Support activities and technical services.

In addition, CSIR is participating in National Technology Missions on Oilseeds & Pulses as well as Drinking Water. CSIR has been identified as the lead agency for mission mode programmes on "CSIR Coal Technologies" and "Leather". Besides, participating in other missions identified by S&T agencies.

4. **Scientists Pool :** Scientists Pool Schemes aim for temporary placement of highly qualified Indian scientists & technologists. It is proposed to support about 500 pool officers during 1994-95.

5. **Research Schemes, Scholarships and Fellowships:** CSIR supports research and development programmes in institutions of higher learning such as universities, institutes of Technology, etc. through its Extra Mural Research Grant programmes. The programmes include the funding for placement of Junior and Senior Research Fellows, Research Associates, Visiting Associates, as well as INRIST and TOKTEN programmes which support placement of non-resident Indian scientists in various institutions for short duration. The award of fellowships is through a national examination system conducted by CSIR. CSIR has also a joint programme with UGC for providing training in specialised areas of Science and Engineering.

6. **Pilot Plants :** Funding would be continued for the following pilot plant: Production of 28 varieties of optical glasses through ceramic pot technology developed by CGCRI, Calcutta for defence and Government of India's R&D laboratories.

7. **Residential Buildings, Staff Quarters and other amenities:** Housing is one of the major constraints to attract talented scientists and retain them in CSIR. A programme of construction has been emphasised during the 8th Plan period through a judicious mix of staff quarters and scientist apartments. Besides other minimum facilities and amenities of schools, hospitals/dispensaries.

8 **National Information System for Science and Technology (NISSAT):** Under this scheme, ten sectoral information centres in the fields of leather technology, food technology, machine tools, drugs and pharmaceuticals, Chemicals, textiles, advanced Ceramics, CD-ROM, Bibliometrics and Crystallography are supported.

9. **Assistance to other Scientific Bodies:**

(a) *Support to Research & Development Schemes of Central Electronics Ltd.:*

Under this programme R & D projects on development of Ultra High Efficiency, Single Crystal Solar Cells, Laser Scriber, New SPV Systems and Solar Cell Process Development are supported.

(ख) प्रौद्योगिकी संवर्धन विकास और उपयोग कार्यक्रमो के लिए अनुदान सहायता :

(i) उद्योगों द्वारा अनुसंधान और विकास (आर.डी.आई)
(ii) प्रौद्योगिकीय स्वावलम्बन पर केन्द्रित कार्यक्रम (पी ए टी एस ई आर)
(iii) प्रौद्योगिकी के अंतरण को बढ़ाने के लिए योजना (एस ई ई टी ओ टी)

(ग) एशिया और प्रशान्त प्रौद्योगिकी अन्तरण केन्द्र :

यह केन्द्र क्षेत्र के विकासशील देशों को उन की क्षमताओं को सुदृढ करने के वास्ते उन की सहायता करने के लिए ऐस्केप के तत्वावधान में संयुक्त राष्ट्र संस्थान के रूप में कार्य करता है । भारत सरकार इस केन्द्र को अतिथेय सुविधाएं उपलब्ध कराती है।

10. ***सरकारी क्षेत्र के उद्यमों में निवेश :***

(क) **सेन्ट्रल इलैक्ट्रानिक्स लिमिटेड (सी.ई.एल.)** : सी.ई.एल.की गतिविधियों में निम्नलिखित अनुसंधान परियोजनाएं शामिल हैं।

(i) सोलर फोटोवोलटिक (एस.पी.वी.) सेल, मोडयूल और अनेक किस्मों के उपयोग के लिए एस.पी.वी. प्रणालियां ।

(ii) रेलवे सिगनल और सुरक्षा के लिए कम्पलेक्स इलेक्ट्रानिकी प्रणालियां, दूरभाष और प्रक्षेपण दूरदर्शन प्रणालियां।

(iii) इलेक्ट्रानिक संघटक, जैसेकि व्यावसायिक फैराइट्स, इलेक्ट्रानिक सेरामिक और पिजो-इलेक्ट्रिक एलीमेंट । सेन्ट्रल इलेक्ट्रानिक लिमिटेड, इलेक्ट्रानिकी के उच्च प्रौद्योगिकी के क्षेत्रों में देशी जानकारी, आन्तरिक अनुसंधान और विकास द्वारा तैयार की गई जानकारी के साथ-साथ सरकार द्वारा वित्तपोषित अनुसंधान और विकास की प्रयोगशालाओं से प्राप्त जानकारी के वाणिज्यिकरण को काफी अधिक महत्व देता है।

(ख). **राष्ट्रीय अनुसंधान और विकास निगम (एन.आर.डी.सी.)** :

एन.आर.डी.सी. के मुख्य उद्देश्य और कार्य ये है : सरकार द्वारा वित्तपोषित अनुसंधान और विकास की प्रयोगशालाओं से जानकारी की लाइसेसिंग और इस प्रकार की जानकारी को वाणिज्यिकृत करना, जिसमें आवश्यक इंजीनियरी और स्केल-अप सेवाओं की व्यवस्था शामिल है, विकास को सीधे वित्तपोषित करना और महत्वपूर्ण क्षेत्रों में प्रौद्योगिकी का वाणिज्यिकरण, औद्योगिक एककों के बीच प्रौद्योगिकी के अन्तरण में सुविधा देना, प्रौद्योगिक निर्यात, उद्यमियों को पेटेंट सहायता की व्यवस्था, व्यक्तिगत आविष्कारकों को प्रोत्साहन और शैक्षणिक संस्थानों में आविष्कारशील प्रतिभा का संवर्धन तथा एन आर डी सी द्वारा लाइसेंसीकृत स्वदेशी प्रौद्योगिकी को वाणिज्यिकृत करने के लिए उद्यमकर्ताओं को प्रौद्योगिकी-वाणिज्यिक समर्थन।

बजट अनुमान 1993-94 में शेयर पूंजी/ऋण तथा आविष्कार संवर्धन कार्यक्रम, ग्रामीण प्रौद्योगिकी के विकास तथा उन्नति के लिए अनुदान सहायता, प्रौद्योगिकी निर्यात, प्रौद्योगिकी अंतरण के लिए सूचना विज्ञान, डिजायन और इंजीनियरी कार्यक्रम तथा लाइसेंसी कंपनियों को प्रौद्योगिकी-वाणिज्यिक समर्थन।

(b) Grants in aid for Technology Promotion Development and Utilisation Programmes :—

(i) Research and Development by Industry (RDI).
(ii) Programme Aimed at Technological Self-Reliance (PATSER).
(iii) Scheme to Enhance the Efficacy of Transfer of Technology (SEETOT).

(c) Asia and Pacific Centre for Transfer of Technology :

This Centre operates as an UN Institution under the auspices of ESCAP to assist developing countries of the region for strengthening their capabilities. The Government of India provides host facilities to the Centre.

10. ***Investment in Public Enterprises :***

A. **Central Electronics Limited (CEL) :** CEL Activities include the following research projects :

(i) Solar Photovoltaic (SPV) Cells, Modules and SPV systems for a wide variety of applications.

(ii) Complex electronic systems catering to Railway signalling and safety, Telephones and Projection Television Systems.

(iii) Electronic Components, such as Professional Ferrites, Electronic Ceramics and Piezo Electric Elements. CEL gives key importance to the commercialisation of indigenous know how in high technology areas of Electronics knowhow generated by their own house R & D as also that acquired from Government funded R & D Laboratories.

B. **National Research and Development Corporation:**

The main objectives and functions of NRDC are licencing know-how from Government funded R&D Laboratories and getting such know-how commercialised, including the provision of the necessary engineering and scale-up services direct financing of transfer of technology between industrial units, technology export; provision of patent assistance to entrepreneurs; Encouragement of individual inventors and promotion of inventive talent in educational institutions and Techno-commercial support to enterpreneurs commercialising indigenous technology licenced by the NRDC.

The B.E. for 1994-95 has provision for share capital/loan and grants-in-aid for the Invention Promotion Programme, Development and Promotion of Rural Technology, Export of Technology, Informatics for Technology Transfer, Design and Engineering Programme and Techno-commercial support to Licencee Companies.

विज्ञान और प्रौद्योगिकी मंत्रालय *MINISTRY OF SCIENCE AND TECHNOLOGY*

मांग संख्या DEMAND No.73

जैव-प्रौद्योगिकी विभाग Department of Bio-Technology

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		79.00	3.10	82.10	78.95	3.15	82.10	85.80	3.23	89.03
पूंजी	*Capital*		*6.00*	...	*6.00*	*6.00*	...	*6.00*	*1.20*	...	*1.20*
जोड़	**Total**		**85.00**	**3.10**	**88.10**	**84.95**	**3.15**	**88.10**	**87.00**	**3.23**	**90.23**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat - Economic Services	3451	...	1.59	1.59	...	1.65	1.65	0.30	1.68	1.98
अन्य वैज्ञानिक अनुसंधान	**Other Scientific Research**										
2. अन्य वैज्ञानिक निकायों के लिए सहायता अनुदान	*2. Assistance to Other Scientific Bodies*										
2.01 जन-शक्ति विकास के लिए सहायता अनुदान	2.01 Grants in aid for Man Power Development	3425	7.00	...	7.00	6.50	...	6.50	7.00	...	7.00
2.02 आधारभूत ढांचे संबंधी सुविधाओं के लिए सहायता अनुदान	2.02 Grants in aid for Infra-structural Facilities	3425	11.00	...	11.00	9.48	...	9.48	7.90	...	7.90
2.03 आधारभूत व उत्पादन आधारित अनुसंधान और विकास परियोजनाओं के लिए सहायता अनुदान	2.03 Grants in aid for Basic and Product based R & D Projects	3425	32.75	...	32.75	35.28	...	35.28	40.60	..	40.60
2.04 प्रौद्योगिकी और विनिर्माण गतिविधियों के प्रदर्शन/अंतरण के लिए सहायता अनुदान	2.04 Grants in aid for Demonstration/ Transfer of Technology and Manufacturing Activities	3425	7.15	...	7.15	7.63	...	7.63	11.00	...	11.00
2.05 अन्य	2.05 Others.	3425	0.50	...	0.50	...	...	...	...	...	...
जोड़		*Total*	*58.40*	...	*58.40*	*58.89*	...	*58.89*	*66.50*	...	*66.50*
3. वैज्ञानिक संस्थाओं/ व्यावसायिक निकायों के लिए सहायता अनुदान	*3. Grants in aid for Scientific Institutions/ Professional Bodies*										
3.01 राष्ट्रीय प्रतिरक्षण संस्थान	3.01 National Institute of Immunology	3425	6.00	1.08	7.08	6.00	1.08	7.08	7.00	1.12	8.12
3.02 पशु उत्तक और कोशिका संवर्धन की राष्ट्रीय सुविधा, पुणे	3.02 National Facility for Animal Tissue & Cell Culture, Pune	3425	6.00	0.43	6.43	6.00	0.42	6.42	5.50	0.43	5.93
जोड़		*Total*	*12.00*	*1.51*	*13.51*	*12.00*	*1.50*	*13.50*	*12.50*	*1.55*	*14.05*
4. अंतर्राष्ट्रीय निगम	4. International Cooperation	3425	0.60	...	0.60	0.60	...	0.60	1.00	...	1.00
5. अनुवांशिक इंजीनियरी और जैव-प्रौद्योगिकी अंतर्राष्ट्रीय केन्द्र	5.International Centre for Genetic Engineering & Bio- Technology	3425	8.00	...	8.00	7.46	...	7.46	5.50	...	5.50
6. सरकारी उद्यमों/ संयुक्त उद्यमों में निवेश	*6. Investment in Public Enterprises/Joint Ventures*										
6.01 भारत इम्यूनालोजी तथा बायोलोजिकल कारपोरेशन में निवेश	6.01 Investment in Bharat Immunologicals and Biological Corporation	5425	3.42	...	3.42	...	...	...	1.10	...	1.10
6.02 इंडियन वैक्सीन कारपोरेशन में निवेश	6.02 Investment in Indian Vaccines Corporation	5425	2.58	...	2.58	1.48	...	1.48	0.10	...	0.10
6.03 भारत इम्यूनालोजी एण्ड बायोलोजिकल कारपोरेशन को ऋण	6.03 Loans to Bharat Immunologicals and Biological Corporation	7425	...	...	...	4.52	...	4.52	...	...	...
जोड़		*Total*	*6.00*	...	*6.00*	*6.00*	...	*6.00*	*1.20*	...	*1.20*
कुल जोड़	***Grand Total***		***85.00***	***3.10***	***88.10***	***84.95***	***3.15***	***88.10***	***87.00***	***3.23***	***90.23***

ख: सरकारी उद्यमों/संयुक्त उद्यमों/सरकारी क्षेत्र के उद्यमों में निवेश	**B. Investment in Public Enterprises/ Joint Venture/PSU.**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
6.01 भारत इम्यूनालोजी एण्ड बायोलोजिकल कारपोरेशन में निवेश	6.01 Investment in Bharat Immunologicals and Biological Corporation	13425	3.42	...	3.42	4.52	...	4.52	1.10	...	1.10
6.02 इंडियन वैक्सीन कारपोरेशन में निवेश	6.02 Investment in Indian Vaccines Corporation	13425	2.58	...	2.58	1.48	...	1.48	0.10	...	0.10
जोड़		*Total*	*6.00*	...	*6.00*	*6.00*	...	*6.00*	*1.20*	...	*1.20*
ग. आयोजना परिव्यय•	**C. Plan Outlay***										
अन्य वैज्ञानिक अनुसंधान	Other Scientific Research	13425	85.00	...	85.00	84.95	...	84.95	87.00	...	87.00

1. **सचिवालय-आर्थिक सेवाएं** : इसमें सचिवालय विभाग पर होने वाले व्यय के लिए व्यवस्था है ।

2. *जैव-प्रौद्योगिकी अनुसंधान के लिए सहायता अनुदान :*

2.01 **जन-शक्ति विकास:** विभिन्न विश्वविद्यालयों/संस्थाओं में एम.एस.सी./एम. टैक./पोस्ट डाक्टरल, जैव-प्रौद्योगिकी पाठ्यक्रम; जैव-प्रौद्योगिकी; अल्पावधिक प्रशिक्षण कार्यक्रम; तकनीशियन प्रशिक्षण कार्यक्रम; एस. एण्ड टी. कार्मिकों को प्रशिक्षण; विदेशी अतिथि वैज्ञानिक कार्यक्रम; विद्यालयों, सेमिनारों और परिचर्चाओं, प्रतिष्ठित व्याख्यानों तथा प्रकाशनों में जैव-प्रौद्योगिकी तथा दूसरे विविध कार्यक्रमों को सुदृढ़ बनाने वाला एक समन्वित जनशक्ति विकास कार्यक्रम तैयार किया गया है।

2.02 **आधारभूत सुविधाएं:** अनुसंधान और विकास सुविधाओं तथा विनिर्माण संबंधी क्षमताओं को मजबूत बनाने के लिए विभाग द्वारा आधारभूत सुविधाओं के नेटवर्क की सहायता की जा रही है। इसमें माइक्रोब्स, शैवाल और पौधों के लिए कीटाणु प्लास्म बैंक; पशु गृह; ओलीओक्लि-योटाईढ संशोषण; एन्जाइम; रिएजैंट और रेडियो लेवल वाले कंपाउंडों का उत्पादन, आयात और वितरण; वायो-प्रोसेस आप्टमाइजेशन तथा पाइलट प्लांट; जैव-प्रौद्योगिकी सूचना प्रणाली आदि शामिल हैं। विभाग आई. आई. एस. सी., बंगलूर, एम. के. यू., मदुरई, जे. एन. यू., नई दिल्ली और बी. एच, यू., वाराणसी में अनुवांशिकी इंजीनियरी इकाईयों को आधारभूत सुविधाएं भी प्रदान करता है। एक वायोइन्फार्मेटिक तंत्र की स्थापना की गई है। आईआईएससी, बंगलूर को सुरक्षा सहायता दी गई है।

2.03 **अनुसंधान और विकास परियोजना :** सहायता प्राप्त परियोजनाओं का उद्देश्य सुदृढ़ अनुसंधान और विकास आधार का निर्माण और उत्पादन में विकास करना है। ये अनुसंधान और विकास परियोजनाएं मुख्यतः निम्नलिखित श्रेणियों के अंतर्गत आती हैः (i) पशु जैव-प्रौद्योगिकी; (ii) जल कृषि और समुद्री जैव-प्रौद्योगिकी; (iii) चिकित्सा जैव-प्रौद्योगिकी; (iv) पौध आणविक कृषि जैव-प्रौद्योगिकी; (v) ईंधन, चारा, बायोमास इमारती लकड़ी, बागवानी, रेशम कीट पालन और बागानी फसलें; (vi) सूक्ष्मजीव और औद्योगिक जैव-प्रौद्योगिकी; (vii) जैव-रसायन इंजीनियरी, अध्योमानी धारा प्रक्रिया और यंत्रीकरण; (viii) कीटों, बीमारियों और खत पतवार का जैविक नियंत्रण; (ix) पर्यायवरणीय प्रौद्योगिकी; (x) जैव-उर्वरक, और (xi) प्रजनन क्षमता नियंत्रण के लिए प्रतिरक्षण दृष्टिकोण आदि। (xii) आधारभूत विज्ञान वाले क्षेत्र और अनुसंधान तथा विकास सुविधाएं और; (xiii) अ.जा./अ.ज.जा. आबादी और कमजोर वर्गों के लिए जैव प्रौद्योगिकी आधारित कार्यक्रम।

2.04 **प्रदर्शन, प्रौद्योगिकी का अन्तरण और विनिर्माण संबंधी कार्यकलाप :** ऐसे क्षेत्रों में जहां अनुसंधान और विकास संबंधी पर्याप्त कार्य किए गए हैं, प्रौद्योगिकीय पैकेज बनाने के लिए वित्तीय सहायता प्रदान करता है और उसे बड़े पैमाने पर उत्पादन करने तथा विनिर्माण संबंधी कार्यकलापों के क्षेत्र में अंतरित करता है जिसमें आयल पाम प्रदर्शन परियोजना, एमब्रो अन्तरण प्रौद्योगिकी के माध्यम से पशु नस्ल में सुधार करना, मुख्य संचारी रोगों को रोकने के लिए प्रतिरोधक तकनीक का विकास, इलायची के पौधों का जीवाणु संवर्धन, झींगा मछली संवर्धन, मसाले वाले पेड़ों के उत्कृष्ट वनों को अधिसंख्यक बनाना, टिश्यू संवर्धन तकनीक का प्रयोग करना, कुक्कुट भूनने की विधियों के क्षेत्रीय प्रदर्शन और मल्टीपल ओव्यूलेशन प्रयोग द्वारा खुली अणु प्रजनन प्रणाली और राष्ट्रीय डेरी विकास बोर्ड में भ्रूण अंतरण शामिल हैं।

3.*वैज्ञानिक संस्थाओं / वाणिज्यिक इकाइयों के लिए सहायता अनुदान:*

3.01 **राष्ट्रीय प्रतिरक्षण संस्थान, नई दिल्ली :** इस संस्थान की स्थापना आधारभूत और प्रायोगिक प्रतिरक्षण में उच्च स्तर का अनुसंधान आरम्भ करनें, सहायता, संवर्धन, मार्गदर्शन और समन्वय करने; संचारी रोगों के लिए नए टीकों और प्रतिरक्षण प्रतिकारकों के विकास के लिए अनुसंधान करने; स्त्री और पुरुष प्रजननशीलता के विनियमन के लिए प्रतिरक्षक दृष्टिकोणों का विकास करने; टीकों और प्रतिरक्षण प्रतिकारकों के निर्माण के लिए उद्योग के साथ सहयोग करने; प्रतिरक्षण विधियों और संबद्ध तकनीकों में तकनीशियनों के लिए प्रशिक्षण कार्यक्रम आयोजित करने; स्नातकोत्तर उपाधियों के लिए अनुसंधान प्रशिक्षुओं के पंजीकरण में सहायता करने के प्रयोजन से मान्यता प्राप्त विश्वविद्यालयों और उच्च अध्ययन वाली संस्थाओं के साथ संबंध स्थापित करने; प्रतिरक्षण के संबंध में राष्ट्रीय संदर्भ केन्द्र के रूप में कार्य करने और चिकित्सा तथा पशु-चिकित्सा संबंधी संस्थाओं, जन-स्वास्थ्य अभिकरणों और देश में उद्योगों को सलाहकार सेवाएं उपलब्ध करानें; प्रतिरक्षण, टीका विकास और संबद्ध क्षेत्रों में अनुसंधान अभिकरणों/ प्रयोगशालायें और अन्य संगठन उपलब्ध कराने; संबंधित क्षेत्रों में विदेशी संगठनों के साथ सहयोग करने के लिए की गई थी।

3.02 **पशु ऊतक और कोशिका संवर्धन के लिए राष्ट्रीय सुविधा केन्द्र, पुणे :** इस सुविधा केन्द्र की स्थापना पशुओं और मानवों की कोशिकाओं, ऊतकों, अंगों और संसेचित अंडों तथा कुक्कुटों; हाइब्रिडोमस सहित संकर कोशिकाओं; प्लासमिड्स; जीन्स और जेनोमिक लाइब्रेरी प्राप्त करने,

1. **Secretariat-Economic Services:** provides for expenditure on the Secretariat of the Department

2. *Grants-in-aid for Bio-Technology Research :*

2.01 **Manpower Development :** An integrated manpower development programme comprising M.Sc./M. Tech./Post Doctoral courses in biotechnology at various Universities/Institutes; Biotechnology associateships, short-term training courses, technician training programmes, training of S & T personnel, visiting scientists from abroad programme; strengthening of Biotechnology in schools, seminars & symposia popular lectures, publications and other miscellaneous programmes have been evolved.

2.02 **Infrastructural Facilities:** To build up a strong R & D base services and manufacturing capabilities, a network of infrastructural facilities being supported by the Department include germ plasm banks for microbes, algae and plants; animal house; oligonucleotide synthesis; production, import and distribution of enzymes, reagents and radio-labelled compounds; bio-process optimisation and pilot plant; biotechnology information system etc. The Department also provides infrastructural support for the Genetic Engineering units at IISc, Bangalore, MKU, Madurai, JNU, New Delhi and BHU, Varanasi. A bioinformatics network has been set up. An umbrella support is given to I I Sc. Banglore.

2.03 **Research and Development Projects:** The supported projects aim at creation of a strong R & D base and product development. These R & D projects mainly fall under the categories of (i) Veterinary Biotechnology; (ii) Acquaculture and Marine Biotechnology; (iii) Medical Biotechnology; (iv) Plant Molecular and Agriculture Biotechnology; (v) Fuel, Fodder, Biomass, Horticultures, Sericulture and Plantation crops; (vi) Microbial and Industrial Biotechnology; (vii) Bio-chemical Engineering, Down Stream Processing and Instrumentations; (viii) Biological control of pests, diseases and weeds; (ix) Environmental biotechnology; (x) Biofertilisers; (xi) Immunological approaches to fertility control, etc. (xii) Basic Sciences emerging areas and R&D Facilities and (xiii) Biotechnology based programmes for SC/ST population and Weaker Sections.

2.04 **Demonstration/Transfer of Technology and Manufacturing Activities :** Provides financial support for development of technological packages in the areas where sufficient R & D work has been carried out for transfer to the field and large-scale production and manufacturing activities. Areas include oil palm demonstration projects; cattle herd improvement through embryo transfer technology; development of immunodiagnostics against major communicable diseases; tissue culture of cardamom plants, prawn acquaculture; bulk multiplication of elite forest tree species, using tissue culture techniques; field demonstration of poultry broilers production, open Nucleus Breading System using Multiple Ovulation and Embryo Transfer at National Dairy Development Board.

3. *Grants in aid to Scientific Institutions/Professional Bodies:*

3.01 **National Institute of Immunology, New Delhi :** The Institute was established to undertake, aid, promote, guide and coordinate research of a high calibre in basic and applied immunology; to carry out research for development of new vaccines and immunological reagents for communicable diseases; to develop immunological approaches for regulation of male and female fertility; to interact with industry for manufacture of vaccines and immunological reagents; to organise training programmes for technicians in immunological methods and related techniques; to establish affiliation with recognised universities and institutions of higher learning for the purpose of enabling research scholars to register for post-graduate degrees; to serve as a national reference centre for immunology and to provide consultancy services to medical and veterinary institutions, public hearlth agencies and industries in the country; to provide research agencies/laboratories and other organisations in the field of immunology, vaccine development and related areas; to collaborate with foreign organisations in relevant fields.

3.02 **National Facility for Animal Tissue and Cell Culture, Pune:** The facility was established to receive, identify maintain, grow and supply animal and human cell lines, tissues, organs and fertilised eggs and embroyos, hybrid-cells including hybridomas, plasmids,

उत्पादन करने और पूर्ति करने; इन कोशिकाओं और संबद्ध सामग्री तथा उत्पादों में अनुसंधान और विकास करने; स्वतंत्र रूप से अथवा उद्योग के सहयोग से गुणवत्ता नियंत्रण का विकास और उन्हें तैयार करने तथा संवर्धन और अन्य प्रतिकारकों तथा सामग्री की पूर्ति करने; ऊतक संवर्धन प्रौद्योगिकी, ऊतक संग्रहण केन्द्र, कोशिका उत्पादन और संबद्ध क्षेत्रों में तकनीकी कार्मिकों के लिए प्रशिक्षण कार्यक्रम आयोजित करने; ऊतक संवर्धन, ऊतक संग्रहण केन्द्र, कोशिका उत्पादन और डाटा बैंक आदि के लिए राष्ट्रीय संदर्भ केन्द्र के रूप में कार्य करने और क्षेत्र में चिकित्सा, पशु-चिकित्सा, भेषजीय संस्थाओं, सार्वजनिक स्वास्थ्य सेवाओं और उद्योगों के लिए सलाहकार सेवाएं उपलब्ध कराने; देश में औद्योगिक कार्यो सहित विभिन्न वैज्ञानिक और अनुसंधान अभिकरणों/प्रयोगशालाओं तथा अन्य संगठनों के बीच प्रभावी संपर्क उपलब्ध कराने और बढ़ाने; संबंधित क्षेत्रों में विदेशी संगठनों के साथ सहयोग करने के लिए की गई थी।

4. *अंतर्राष्ट्रीय सहयोग :*

4.01 **इंटरनेशलन बाईलेटरल प्रोग्राम्स एंड साइंटिफिक एडवाइजरी कमेटी (ओवरसीज) :** इस विभाग के जर्मनी, स्विटजरलैंड, स्वीडन, संयुक्त राज्य अमेरिका, रूस और इंग्लैंड के साथ द्विपक्षीय सहकारी कार्यक्रम चल रहे हैं, जब कि जापान, चीन, क्यूबा, मंगोलिया, पोलैंड, विएतनाम, ब्राजील और कुछ अन्य देशों के साथ इस प्रकार के कार्यक्रमों को अंतिम रूप दिया जा रहा है। इसके अतिरिक्त, सार्क और जी-15 देशों के साथ बहुपक्षीय सहकारिता को अंतिम रूप दिया जा रहा है।

4.02 **अन्य कार्यक्रम :** जी-15 देशों के साथ जीन बैंक की स्थापना करने के लिए बहुपक्षीय सहयोग आरंभ किया गया है।

5. **आनुवांशिक इंजीनियरिंग और जैव-प्रौद्योगिकी के लिए अंतर्राष्ट्रीय केन्द्र :** आधुनिक जैव-प्रौद्योगिकी के फलों को विकासशील देशों तक पहुंचाने के अंतिम उद्देश्य से दो संघटको — एक नई दिल्ली में और अन्य दूसरा ट्राइस्टे, इटली में, के साथ अंतर्राष्ट्रीय द्विपक्षीय कार्यक्रम और वैज्ञानिक सलाहकार समिति की स्थापना की गई है। इन दो संघटकों के अतिरिक्त, आई.सी.जी.ई.बी. के एक राष्ट्रीय, क्षेत्रीय और अंतर्राष्ट्रीय सहकारिता और विकास तथा अनुसंधान केन्द्र होंगे जो बताए गए उद्देश्यों को पूरा करने के लिए अनुसंधान और विकास के कार्यक्रम को बढ़ावा देने का यत्न करेंगे। इस प्रयोजन के लिए भारत सरकार केन्द्र को चलाने के आवर्ती खर्च को पूरा करने के लिए भूमि, भवन और उपस्कर तथा सहायता भी उपलब्ध कराने के लिए सहमत हो गई है।

6. *सरकारी क्षेत्र के उद्यमों/संयुक्त उद्यमों में निवेश :*

6.01 **भारत इम्यूनोलोजिकल और बायोलोजिकल कारपोरेशन की स्थापना:** सरकारी क्षेत्र में मार्च 1989 में की गई थी जिस का कार्य ओ.पी.वी. की 1000 लाख खुराकों तथा प्रतिरक्षण औषिधियों का विनिर्माण और अनुसंधान कार्य करना है। 1994-95 में, कंपनी कार्यकलाप के प्रथम चरण, ब्लैंडिंग, फार्मुलेटिंग और कोटि नियंत्रण के प्रथम चरण का कार्यान्वयन करेगी। यह कार्य बल्क (भारी) आयातों से किया जाएगा और इस की इकाई ओ.पी.वी. और अन्य प्रतिरक्षण औषिधियों का देशीय उत्पादन भी शुरु करेगी। इसे इस क्षेत्र के अनुसंधान और विकास गतिविधियों को आरंभ करने के लिए पूर्णतः सक्षम अनुसंधान और विकास सुविधा भी प्राप्त होगी ।

6.02 **इंडियन वैक्सिन कारपोरेशन लिमिटेड :** इंडियन वैक्सिन कारपोरेशन लिमिटेड की स्थापना अनुसंधान तथा विकास कार्य करने और मानव वायरल वैक्सिन का विनिर्माण करने के लिए मार्च, 1989 में संयुक्त क्षेत्र में की गई है। इस कंपनी को भारत सरकार, भारत पैट्रोलियम निगम लिमिटेड, पास्चर मैरिक्स सीरम और वैक्सिन, फ्रांस द्वारा स्थापित किया गया है। इस कार्यकलाप का आशय ऐसे महत्वपूर्ण टीकों की देशीय क्षमता का विकास करना है, जो प्रतिरक्षण कार्यक्रमों के लिए आवश्यक हैं।

genes and gneomic libraries; to carry out research and development in these cell lines and related material and products; to develop, prepare, quality control and supply culture media and other reagents and materials independently or in collaboration with industry; to organise training programmes for technical personnel in Tissue Culture Technology, Tissue Banking, Cell products and related areas; to serve as a National Reference Centre for Tissue Culture, Tissue Banking, Cell products and Data Bank, etc. and to provide consultancy services to Medical, Veterinary, Pharmaceutical Institutions, Public Health Services and industries, etc. in the country; to provide and promote effective linkages between various scientific and research agencies/laboratories and other organisations including industries working in the country; to collaborate with foreign organisations in the relevant areas.

4. *International Cooperation:*

4. 01 **International Bilateral Programmes and Scientific Advisory Committee (Overseas) :** The Department has on-going bilateral cooperation programmes with Germany, Switzerland, Sweden, USA, Russia and U.K., while such programmes with Japan, China, Cuba, Mongolia, Poland, Vietnam, Brazil and some other countries are being finalised. In addition, multilateral co-operations under SAARC and G-15 countries are being finalised.

4.02 **Other Programmes :** Multilateral cooperation with G-15 countries for setting up of Gene banks are being taken up.

5. **International Centre for Genetic Engineering and Bio-Technology :** ICGEB has been established with two components - one in New Delhi and the other in Trieste, Italy with the ultimate objective of bringing the fruits of modern Biotechnology to the developing countries. In addition to the two components, the ICGEB would have a network of national, regional and international co-operating R & D centres which would endeavor to promote an active programme of research and development towards fulfilling the stated objectives. For this prupose Government of India has agreed to provide land, building and equipment and also assistance for meeting recurring cost of running the Centre.

6. *Investment in public Sector Enterprises/Joint Ventures:*

6.01 **Bharat Immunologicals and Biologicals Corporation :-** (BIBCOL) was incorporated in public sector during March 1989 to undertake R&D cum manufacture of 100 million doses of OPV and other immunobiologicals. During 1994-95, the company will implement the Phase-I activity : blending, formulating, and quality control from imported bulk and also unit will start indigenous production of OPV and other immunobiologicals. This will also have a highly competent R & D facility to initiate R & D activities in the area.

6.02 **Indian vaccines Corporations Ltd. :** (IVCOL) has been incorporated during March 1989 in the joint sector to undertake R&D and manufacture of human viral vaccines. The company is jointly promoted by Govt. of India, Indian Petrochemicals Corporation Ltd., (IPCL) and Pasteur Merieux Serums & Vaccines (PMSV), France. This is an activity meant to develop indigenous capability in very important vaccines which are necessary for the immunisation Programme.

इस्पात मंत्रालय MINISTRY OF STEEL

मांग संख्या DEMAND No.74

इस्पात मंत्रालय Ministry of Steel

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	4.28	4.28	...	4.28	4.28	...	4.63	4.63
पूंजी	*Capital*		*359.00*	*58.97*	*417.97*	*359.00*	*58.97*	*417.97*	*325.00*	*25.00*	*350.00*
जोड़	**Total**		**359.00**	**63.25**	**422.25**	**359.00**	**63.25**	**422.25**	**325.00**	**29.63**	**354.63**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	2.30	2.30	...	2.30	2.30	...	2.50	2.50
लौह और इस्पात उद्योग	**Iron and Steel Industries**										
2 सरकारी उद्यमों को आयोजना- भिन्न ऋण :	2. Non-Plan loans to Public Enterprises										
2.01 हिन्दुस्तान स्टील वर्क्स कंस्ट्रक्शन लि०	2.01 Hindustan Steel Works Construction Ltd.	6852	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
2.02 बर्ड ग्रुप आफ कम्पनीज	2.02 Bird Group of Companies	6852	...	7.00	7.00	...	7.00	7.00	...	7.00	7.00
2.03 राष्ट्रीय इस्पात निगम लि० (वी०एस०पी०)	2.03 Rastriya Ispat Nigam Ltd (VSP)	6852	...	33.47	33.47	...	33.47	33.47	...	...	...
2.04 भारत रिफ्रेक्ट्रीज लि० (आई०एफ०आई०सी०ओ० सहित)	2.04 Bharat Refractories Ltd (including IFICO)	6852	...	3.50	3.50	...	3.50	3.50	...	3.00	3.00
जोड़		*Total*	...	*58.97*	*58.97*	...	*58.97*	*58.97*	...	*25.00*	*25.00*
3. राष्ट्रीय नवीकरणीय निधि से पूरा किया जाने वाला व्यय	**3. Expenditure met from National Renewal Fund**										
3.1. सरकारी उद्यमों में स्वैच्छिक सेवानिवृति योजना का कार्यान्वयन	3.1 Implementation of Voluntary Retirement Scheme										
3.1.1 हिन्दुस्तान स्टील वर्क्स कंस्ट्रक्शन लि०	3.1.1 Hindustan Steel Works Construction Ltd.	2852	30.00	...	30.00	30.00	...	30.00	20.00	...	20.00
3.1.2 भारत रिफ्रेक्ट्रीज लि०	3.1.2 Bharat Refractories Ltd.	2852	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
3.1.3 बर्ड ग्रुप	3.1.3 Bird Group	2852	8.00	...	8.00	4.00	...	4.00	5.00	...	5.00
जोड़		*Total*	*41.00*	...	*41.00*	*36.00*	...	*36.00*	*28.00*	...	*28.00*
3.2 घटाए- राष्ट्रीय पुनर्नवीकरण निधि से पूरी की गई राशि	3.2 Deduct expenditure met from National Renewal Fund	2852	-41.00	...	-41.00	-36.00	...	-36.00	-28.00	...	-28.00
निवल	*Net*		...	...	...	...	...	...	...	...	...
4. सरकारी उद्यमों में निवेश	4. Investment in Public	4852	3.85	...	3.85	3.85	...	3.85	1.97	...	1.97
	Enterprises	6852	355.15	...	355.15	355.15	...	355.15	323.03	...	323.03
जोड़		*Total*	*359.00*	...	*359.00*	*359.00*	...	*359.00*	*325.00*	...	*325.00*
5. अन्य कार्यक्रम	5. Other Programmes	2852	...	1.98	1.98	...	1.98	1.98	...	2.13	2.13
कुल जोड़	***Grand Total***		***359.00***	***63.25***	***422.25***	***359.00***	***63.25***	***422.25***	***325.00***	***29.63***	***354.63***

ख. सरकारी उद्यमों में निवेश	**B.Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
4.01 भारतीय इस्पात प्राधिकरण लि०	4.01 Steel Authority of India Ltd.	12852	...	2364.00	2364.00	...	1983.00	1983.00	...	2891.00	2891.00
4.02 राष्ट्रीय इस्पात निगम लि०	4.02 Rashtriya Ispat Nigam Ltd.	12852	338.00	165.00	503.00	338.00	151.00	489.00	300.00	55.00	355.00
4.03 विजय नगर स्टील लि०	4.03 Vijaynagar Steel Ltd.	12852	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
4.04 स्पोंज आयरन इंडिया लि०	4.04 Sponge Iron India Ltd.	12852	1.25	2.00	3.25	1.25	2.55	3.80	4.80	...	4.80
4.05 नीलांचल इस्पात निगम लि०	4.05 Neelachal Ispat Nigam Ltd.	12852	0.40	...	0.40	0.40	...	0.40	0.50	...	0.50
4.06 हिन्दुस्तान स्टील वर्क्स कंस्ट्रक्शन लि०	4.06 Hindusthan Steel Works Construction Ltd.	12852	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
4.07 भारत रिफ्रेक्ट्रीज लि०	4.07 Bharat Refractories Ltd.	12852	5.75	...	5.75	5.75	...	5.75	6.30	...	6.30
4.08 राष्ट्रीय खनिज विकास निगम लि०	4.08 National Mineral Development Corporation Ltd.	12852	...	122.00	122.00	...	127.00	127.00	...	213.12	213.12
4.09 कुद्रेमुख लौह अयस्क कम्पनी लि०	4.09 Kudremukh Iron Ore Company Ltd.	12852	...	121.06	121.06	...	106.00	106.00	...	294.16	294.16
4.10 मैंगनीज अयस्क इंडिया लि०	4.10 Manganese Ore India Ltd.	12852	...	12.75	12.75	...	10.43	10.43	...	13.98	13.98
4.11 बर्ड ग्रुप आफ कम्पनीज	4.11 Bird Group of Companies	12852	7.10	...	7.10	7.10	...	7.10	6.90	...	6.90
4.12 मैटालर्जिकल और इंजीनियरिंग कन्सल्टेंटस इंडिया लि०	4.12 Metallurgical & Engineering Consultants India Ltd.	12852	...	5.00	5.00	...	6.25	6.25	...	6.25	6.25
4.13 मैटल स्क्रेप ट्रेडिंग कारपोरेशन लि०	4.13 Metal Scrap Trading Corporation Ltd.	12852	...	0.40	0.40	...	0.50	0.50	...	0.50	0.50
4.14 फैरो स्क्रेप निगम लि०	4.14 Ferro Scrap Nigam Ltd.	12852	...	9.85	9.85	...	10.00	10.00	...	17.40	17.40
4.15 राष्ट्रीय मिशन	4.15 Iron and Steel Mission	12852	...	5.00	5.00	...	2.00	2.00	...	5.00	5.00
जोड़	**Total**		**359.00**	**2807.06**	**3166.06**	**359.00**	**2398.73**	**2757.73**	**325.00**	**3496.41**	**3821.41**
ग. आयोजना परिव्यय	**C. Plan Outlay**										
1. लोहा और इस्पात	1. Iron & Steel	12852	359.00	2807.06	3166.06	359.00	2398.73	2757.73	325.00	3496.41	3821.41

1. **सचिवालय:** इसके अन्तर्गत इस्पात मंत्रालय के सचिवालय व्यय की व्यवस्था की गई है ।

1. **Secretariat:** Provision is for secretariat expenditure of Ministry of Steel.

2. **सरकारी उद्यमों को आयोजना भिन्न ऋण:** हिन्दुस्तान स्टील वर्कस कंस्ट्रक्शन लि0, बर्ड ग्रुप आफ कम्पनीज, और भारत रिफ्रेक्टेरीज लि0 इण्डिया फायरब्रिक्स एण्ड इन्शयूलेशन कम्पनी लिमिटेड सहित उनकी नकद हानियों को पूरा करने और उनकी कार्यशील पूंजी संबंधी आवश्यकताओं को पूरा करने के लिए व्यवस्था की गई है।

3. **राष्ट्रीय नवीकरणीय निधि से प्राप्त व्यय** : हिन्दुस्तान स्टील कंसट्रक्शन लिमिटेड, भारत रीफ्रक्टरिज लिमिटेड और बर्ड ग्रुप ऑफ कम्पनिज के सम्बन्ध में स्वैच्छिक सेवा निवृत्ति स्कीम के क्रियान्वयन के लिए व्यवस्था है।

4. **सरकारी क्षेत्र के उद्यमों में निवेश :** इस्पात मंत्रालय के नियंत्रण क्षेत्र में सरकारी क्षेत्र के उद्यमों द्वारा विभिन्न कार्यशील पूंजी योजनाएं कार्यान्वित करने के लिए इन उद्यमों को इक्विटी निवेश और ऋण के रूप में बजटीय समर्थन दिया जाता है । इन उद्यमों के बजट समर्थन की इक्विटी और ऋणवार ब्यौरे और आ. ब. बा. स. व्यय बजट खण्ड– I में दर्शाये गए हैं ।

4.01 **भारतीय इस्पात प्राधिकरण लिमिटेड:** इसके नियंत्रणाधीन बोकारो, भिलाई, राउरकेला, दुर्गापुर, एलाए स्टील प्लांट और सैलम स्टील प्लांट छः मुख्य इस्पात संयंत्र हैं । इंडियन आयरन स्टील कम्पनी लिमिटेड जिसके स्वामित्वाधीन बर्नपुर में एक एकीकृत इस्पात संयंत्र है, भारतीय इस्पात प्राधिकरण लिमिटेड की सहायक कम्पनी है । भारतीय इस्पात प्राधिकरण लिमिटेड संयंत्रों/एककों का समस्त आयोजनागत परिव्यय और आर्थिक सहायताएं आन्तरिक तथा अतिरिक्त, बजटीय संसाधनों से पूरा की जा रही हैं ।

(i) **बोकारो इस्पात कारखाना:** इसके अंतर्गत योजनाएं सी.सी.एम. और हॉट स्टील मिल - चरण-1 के आधुनिकीकरण, जुलाई 1997 तक स्थापित किए जाने के लिए सुनिश्चित, 4 एम टी (मी. टन) की क्षमता का विस्तार/प्रतिस्थापन, और , अड़चने दूर करने की योजना,परिवर्द्धन, फेरबदल आदि नगरक्षेत्र से संबंधित है।

(ii) **भिलाई इस्पात कारखाना :** इसके अंतर्गत योजनाओं में 4 मी0 टन तक क्षमता का विस्तार, परिवर्द्धन और फेरबदल, प्रतिस्थापन, अडचनें दूर करने की योजनाओं, कोयला चूल्हा बैटरी संख्या-10 और नगरक्षेत्र आदि शामिल है।

(iii **राउरकेला इस्पात कारखाना :** परिव्यय में फेरबदल और प्रतिस्थापन, संयंत्र का दो चरणों में और नगरक्षेत्र आधुनिकीकरण शामिल है । चरण-1 को मार्च, 1994 तक और चरण-2 को अगस्त 1996 तक पूरा करने का अनुमान है ।

(iv) **दुर्गापुर इस्पात कारखाना :** परिव्यय में संयंत्र के आधुनिकीकरण का विस्तार जिसके जून 1995 तक पूरा होने का अनुमान है, स्कीमों की पुनर्स्थापना, परिवर्द्धन, फेरबदल, प्रतिस्थापन इत्यादि और नगरक्षेत्र शामिल है ।

(v) **मिश्र धातु इस्पात कारखाना :** परिव्यय में / आधुनिकीकरण और नगरक्षेत्र पर व्यय शामिल हैं।

(vi) **सेलम स्टील प्लांट** - परिव्यय में हाट रोलिंग सुविधाएं, अमुद्रित सिक्कों की सुविधाएं, परिवर्द्धन/फेरबदल/प्रतिस्थापन और नगरक्षेत्र शामिल है ।

(vii) **इण्डियन आयरन एण्ड स्टील कम्पनी लिमिटेड ;** परिव्यय बर्नपुर स्टील का आधुनिकीकरण, आठवीं तथा नौवीं कोक ओवन बैटरी के पुनर्निर्माण, परिवर्द्धन/फेरबदल, प्रतिस्थापन और नगरक्षेत्र के लिए है ।

4.02 **राष्ट्रीय इस्पात निगम लिमिटेड:** सोवियत समाजवादी जनतंत्र संघ के तकनीकी और वित्तीय सहयोग से भारत में स्थापित किया जा रहा समुद्र तट का पहला एकीकृत इस्पात कारखाना हैं। परियोजना की सभी इकाइयां 8529.13 करोड़ रुपए की अनुमानित लागत से जुलाई, 1992 तक स्थापित की गई थी ।

4.03 और 4.05 **कर्नाटक और उड़ीसा में नए इस्पात कारखाने:** भारत सरकार कर्नाटक और उड़ीसा में दो नए इस्पात कारखाने स्थापित करने के लिए सिद्धान्त रूप में सहमत हो गई है । तदनुसार, इन इस्पात कारखानों अर्थात् विजयनगर इस्पात लिमिटेड और नीलाचल इस्पात निगम लिमिटेड के निर्माण के लिए दो कम्पनियां स्थापित की गई थीं । धन की कमी के कारण नए इस्पात कारखानों का कार्यान्वियन अभी आरम्भ नहीं किया गया है । तथापि, व्यवस्था प्रारम्भिक व्यय, प्रशासनिक व्यय और भूमि अधिग्रहण की लागत के लिए की गई है ।

4.04 **स्पंज आयरन इण्डिया लिमिटेड:** व्यवस्था प्लावित आरक भट्टी और अपशिष्ट उष्मा वसूली परियोजना, प्रदूषण नियन्त्रण सुविधा, परिवर्द्धन/फेर-बदल/प्रतिस्थापन और अनुसंधान और विकास कार्यक्रम के लिए की गई है ।

4.06 **हिन्दुस्तान स्टील वर्क्स कंस्ट्रक्शन लिमिटेड:** आधुनिक इस्पात कारखाने और इस्पात क्षेत्र से बाहर की परियोजनाओं का सम्पूर्ण निर्माण करने के लिए सरकारी क्षेत्र में विशेषज्ञता उपलब्ध कराने के उद्देश्य से 1964 में निगमित की गई थी । व्यवस्था विभिन्न निर्माण स्थलों पर कार्य आरम्भ करने के लिए निर्माण उपस्करों की खरीद और संबंधित पूंजी व्यय के लिए है ।

4.07 **भारत रिफ्रैक्टरीज लिमिटेड :** मांद्रीदाह रिफ्रैक्टरीज संयंत्र, रांची रोड रिफ्रेक्टरी एकक और भिलाई रिफ्रेक्टरी संयंत्र, तीनों एककों के प्रबन्ध के लिए मई , 1978 में स्थापित की गई थी । इसके नियंत्रणाधीन इसकी

2. **Non-plan loan to public enterprises :** To meet cash losses and to provide for working capital requirements of Hindustan Steel works Construction Ltd., Bird Group of Companies and Bharat Refractories Ltd (including India Firebricks and Insulation Company Ltd.).

3. **Expenditure met from National Renewal Fund:** Provision is for implementation of Voluntary Retirement Scheme in respect of Hindustan Steel Works construction Ltd., Bharat Refractories Ltd. and Brid Group of Companies.

4. **Investment in Public Sector Enterprises** : In order to implement various capital schemes by the public sector enterprises under the control of Ministry of Steel, budgetary support by way of equity investment and loans is extended to these enterprises. The equity and loan-wise break-up of the budgetary support to these enterprises, and the I.E.B.R. are given in Expenditure Budget Vol.I.

4.01 **Steel Authority of India Limited :** It has six major steel plants under its control : Bokaro, Bhilai, Rourkela, Durgapur, Alloy Steel Plant and Salem Steel Plants. The Indian Iron and Steel Co. Ltd. (IISCO) which owns an integrated steel plant at Burnpur is a subsidiary of SAIL. The entire plan outlay of SAIL Plants/Units and the subsidiaries is being met out of internal and extra budgetary resources.

(i) **Bokaro Steel Plant :** Schemes covered relate to CCM and Modernisation of Hot Steel Mill Phase I, schedule for commissioning by July, 1997, expansion of capacity to 4MT, debottlenecking Scheme, additions/modifications/ replacements, and township.

(ii) **Bhilai Steel Plant :** Schemes covered are expansion of capacity to 4 MT, Coke oven Battery No. 10, modernisation of RSS Mill Phase I and II, additions/modifications, replacements, debottlenecking Schemes, and township etc.

(iii) **Rourkela Steel Plant :** Outlay covers additions, modifications and replacements, and modernisation of plant in two phases and township. Phase I is scheduled for completion by March, 1994 and Phase II by August, 1996.

(iv) **Durgapur Steel Plant :** Outlay covers modernisation of the plant which is scheduled for completion by June, 1995, rehabilitation schemes, additions, modifications and replacements etc. and township.

(v) **Alloy Steel Plant :** Outlay covers expenses on additions/ modifications/replacements and township.

(vi) **Salem Steel Plant:** Outlay covers Hot Rolling Facilities, Coin Blanking facilities, additions/modifications/ replacements and township.

(vii) **Indian Iron & Steel Co. Ltd. :** Provision is for modernisation of Burnpur Steel works, 8th and 9th coke oven battery rebuilding, additions/modifications/replacements and township.

4.02 **Rashtriya Ispat Nigam Ltd. :** Is the first onshore integrated Steel Plant being set up in India with technical and financial cooperation from U.S.S.R. All the units of the project were commissioned by July, 1992 at an estimated cost of Rs.8529.13 crores.

4.03 & 4.05 **New Steel Plants in Karnataka & Orissa :** Government of India agreed in principle for setting up two new steel plants in Karnataka and Orissa. Accordingly, two companies were set up for construction of these steel plants viz. Vijayanagar Steel Limited and Neelachal Ispat Nigam Limited. Due to funds constraints, the implementation of the new steel plants has not been taken up so far. However, provision has been made for preliminary expenses, administrative expenses and cost of acquisition of land.

4.04 **Sponge Iron India Ltd. :** Provision is made for submerged arc furnance and Waste Heat Recovery Project, Pollution Control facilities, additions/ modification/ replacements and R & D programme.

4.06 **Hindustan Steelworks Construction Ltd. :** Incorporated in 1964, has the expertise for undertaking complete construction of modern steel plant as also projects outside steel sector. Provision is for purchase of construction equipment and connected capital expenditure for executing works at various sites of construction.

4.07 **Bharat Refractories Limited :** was formed in May, 1978 for managing three units: Bhandaridah Refractories Plant, Ranchi Road Refractory Plant and Bhilai Refractory Plant. It has a subsidiary

इंडिया फायरब्रिक्स एन्ड इन्सुलेसन कंपनी लि. नामक एक सहायक कंपनी है। व्यवस्था लगातार कास्टिंग के लिए अपवर्तन परिवर्द्धन/परिवर्तन/फेर-बदल तथा अनुसंधान और विकास के लिए हैं।

4.08 **राष्ट्रीय खनिज विकास निगम लिमिटेड**:: यह निगम लौह अयस्क और हीरों के निष्कर्षण और खनिज जैसे डोलोमाइट, चूने के पत्थर आदि की खोज और विकास का कार्य कर रहा है । इसमें बेलाडिला-14, फेरबदल बेलाडिला-11 सी. दूसरा चरण, बेलाडिला 14 में द्वितीय स्क्रीनिंग प्लांट, केन्द्रीय कर्मशाला और नई स्कीमें जैसे बेलाडिला 10/11ए, 11बीं जमा, हिमाचल प्रदेश में चूना पत्थर की खानें ब्लयू डस्ट हितकारी संयन्त्र इत्यादि, परिवर्द्धन/फेरबदल/प्रतिस्थापन, अनुसर्न्धान और विकास नगर क्षेत्र की व्यवस्था है/अनुसंधान और विकास तथा नगरक्षेत्र है।

4.09 **कुद्रेमुख लौह अयस्क कम्पनी लिमिटेड** : इसकी स्थापना मुख्य रूप से ईरान को निर्यात के लिए 7.50 लाख टन लौह केसन्ट्रेट अयस्क प्रति वर्ष उत्पादन करने के लिए की गई थी । लौह अयस्क कंसन्ट्रेट को लेने की ईरान की असमर्थता के फलस्वरूप परियोजना से लौह अयस्क कंसन्ट्रेट का प्रयोग करने के लिए मई, 1981 में एक छोटे संयंत्र की योजना अनुमोदित की गई थी । छोटा संयंत्र अप्रैल, 1987 में स्थापित किया गया हैं । नई योजनाओं जैसे कि केप्टिव पावर प्लांट,पिग आयरन प्लांट पेलट संयन्त्र का विस्तार और संवर्धन, पुर्नस्थापन संशोधन और अनुसन्धान एवम् विकास कार्यक्रमों के लिए व्यवस्था की गई है ।

4.10 **मेंगनीज ओर इण्डिया लिमिटेड** : यह भारत सरकार और मध्य प्रदेश और महाराष्ट्र सरकार के संयुक्त स्वामित्व वाली कम्पनी है । यह देश में उच्च श्रेणी के मेंगनीज अयस्क की सबसे बड़ी उत्पादक कम्पनी है । बालाघाट में डोंगरी में उच्च उम्र शक्ति के मेंगनेटों को अलग करने का संयंत्र, बुजर्ग खान, बालाघाट कछार पट्टी चरण, II को गहरा करना, बेलडोंगरी के ऊर्ध्व भाग का बैठना, आदि जैसी योजनाओं के निष्पादन की व्यवस्था है । नई स्कीमों यथा काण्डरी और मुनसर में क्रसिंग और स्क्रीनिंग संयन्त्र संवर्धन/संशोधन/प्रतिस्थापन, अनुसंधान और विकास तथा नगरक्षेत्र के लिए । बजटीय समर्थन की आवश्यकता नहीं है क्योंकि संपूर्ण व्यय कंपनी के आंतरिक संसाधनों से ही पूरा किया जाएगा ।

4.11 **बर्ड ग्रुप आफ कम्पनीज** : सरकार द्वारा अधिग्रहीत बर्ड एण्ड कम्पनी लिमिटेड और रिफ्रैक्ट्रीय कार्यों में लगी हुई हैं । व्यवस्था रुग्ण खानों को कार्यशील अवस्था में लाने के लिए परिवर्द्धन, आधुनिकीकरण तथा फेर-बदल के लिए है।

4.12 **मेटालर्जिकल एण्ड इंजीनियरिंग कन्स्लटेंट्स (इंडिया) लिमिटेड**; यह कम्पनी लोहा और इस्पात उद्योगों को सेवाएं प्रदान करती है । इन सेवाओं में रोलिंग मिलों की पूर्ति, स्थापना और चालू करने के कार्यों सहित डिजाइन, उपस्कर और प्रणालियां शामिल हैं । किसी बजटीय समर्थन की आवश्यकता नहीं है क्योंकि सम्पूर्ण व्यय को कम्पनी के आंतरिक संसाधनों से पूरा किया जाएगा ।

4.13 **मेटल स्क्रेप ट्रेडिंग कारपोरेशन लिमिटेड** ; यह सेल के अधीन सरकारी क्षेत्र के इस्पात संयंत्रों और रक्षा विभाग सहित सरकारी क्षेत्र के विभिन्न अन्य संगठनों में पैदा होने वाले स्क्रैप और अन्य गौण उत्पादों के विक्रेता अभिकरण के रूप में कार्य करता है । बम्बई और नई दिल्ली में रद्दी भण्डार प्रांगण की स्थापना के लिए व्यवस्था करना है। कोई बजटीय समर्थन आवश्यक नहीं क्योंकि कंपनी के पास आयोजनागत परिव्यय पूरा करने के लिए आंतरिक संसाधन मौजूद हैं ।

4.14 **फैरो स्क्रेप निगम लि0.(एफ.एस.एन.एल.)**: एक संयुक्त क्षेत्र की कम्पनी है, जिस में मेटल स्क्रेप ट्रेड कारपोरेशन लि0 के 60 प्रतिशत इक्विटी शेयर हैं, शेष 40 प्रतिशत शेयरों का धारक मैसर्ज हार्सको कारपोरेशन आइ.एन.सी., संयुक्त राज्य अमेरिका द्वारा है । कम्पनी बर्नपुर,भिलाई, बोकारों विशाखापटनम और दुर्गापर में स्थित इस्पात संयंत्र के लौह-चूर्ण और कूड़ा-कर्कट से मिलने वाली कतरनों से पुनःप्राप्ति तथा उस का पुनः संसाधन करते हैं । लौह-चूर्ण को पुनः संसाधित करने और कूड़े-कर्कट से लौह और इस्पात प्राप्त करने के लिए फैरो स्क्रेप निगम लि0 को विभिन्न प्रकार के उपस्करों पर निर्भर रहना पड़ता है । उस प्रकार के उपस्करों के नियमित प्रयोग के लिए कम्पनी को इनके संवर्धन आधुनिकीकरण और फेरबदल का सहारा लेना पड़ता है। कोई बजटीय सहायता की आवश्यकता नहीं है क्योंकि खर्चों को कम्पनी के अन्तरिम संसाधनों से पूरा किया जाएगा।

4.15 इस्पात और स्टील **मिशन**: इस्पात और स्टील मिशन (जिसे पहले इस्पात और स्टील के लिए राष्ट्रीय मिशन के रूप में जाना जाता था) इस्पात और स्टील क्षेत्र को वैज्ञानिक और प्रौद्योगिकीय निविष्टयों को प्रदान किए जाने के लिए एस. ए. सी को सिफारिशों पर गठित किया गया। मिशन के उद्देश्यों और संरचना को अनुसन्धान एवम् विकास गतिविधियों के क्षेत्र में शामिल करने और अनुसन्धान व विकास कार्य के केन्द्र को त्वरित करने के लिए भी हाल ही मैं पुनः निर्धारित किया गया है। आठवीं योजना में इस्पात और स्टील क्षेत्र के लिए प्रस्तुत किए गए लक्ष्यों को प्राप्त करने तथा नौवीं योजना के लिए अपेक्षित आवश्यक प्रौद्योगिकीय निविष्टियों का विकास करने के लिए इसे एक प्रभावी साधन बनाया जाना एक प्राथमिक लक्ष्य होगा।

5. **अन्य कार्यक्रम** : इसमें लोहा तथा इस्पात के विकास आयुक्त के कार्यालय का स्थापना कार्य, विख्यात धातु विज्ञानियों के पुरस्कार, भुगतान आदि के लिए आयुक्त के कार्यालय के व्यय शामिल हैं।

company India Firebricks and Insulation Company Ltd. (IFICO) under its control. Provision is for additions/modifications/ replacement, township and Research & Development.

4.08 **National Mineral Development Corporation:** is engaged in extraction of iron ore and diamonds and exploration and development of minerals like dolomite, limestone etc. Provision is for completion of schemes like Bailadila-14, modifications, Bailadila-11C-2nd Phase, Second Screening Plant at Bailadila 14, Central Workshop and new schemes viz. Bailadila 10/11A, 11 B deposit, Limestone Mines in Himachal Pradesh, Blue Dust Benefication Plant etc., additions/modifications/replacements, R&D and township.

4.09 **Kudremukh Iron Ore Co. Ltd. :** set up to produce 7.5 million tonnes of iron ore concentrates per year mainly for export to Iran. Consequent on Iran's inability to take iron-ore concentrates, a pellet plant to utilise the iron ore concentrates from the project was approved in May 1981. The pellet plant has been commissioned in April 1987. The provision is for new schemes viz., Captive Power Plant,Pig Iron Plant Expansion of Pellet Plant and additions, modifications/ replacements and R & D Programmes.

4.10 **Manganese Ore India Ltd. :** Is jointly owned by Government of India and the Governments of Madhya Pradesh and Maharashtra. It is the largest producer of high grade manganese ore in the country. Provision is for executing schemes like High Intensity Magnetic Separation Plant at Dongri Buzurg Mine, Balaghat Deepening of Holmes Shaft Phase-II, Beldongri Sinking of Vertical Shaft for new schemes viz. mechanised Jigging Plant at Balaghat, Crushing and Screening Plants at Kandri and Munsar, additions/modifications/replacements, R&D and township. No budgetary support is required as the entire expenses will be met out of internal resources of the company.

4.11 **Bird Group of Companies :** Bird & Co. Ltd. taken over by the Government of India in October 1980 is mainly engaged in mining and refractory activities. Provision is for additions, modifications and replacement to restore the sick mines to operational conditions.

4.12 **Metallurgical & Engineering Consultants (India) Ltd. :** Renders services to Iron & Steel industry, designs equipment and systems including supply installation and commissioning of rolling mills etc. No budgetary support is required as the entire expenses will be met out of internal resources of the company.

4.13 **Metal Scrap Trading Corporation Ltd.** It acts as selling agency for certain categories of scrap and other secondary arisings generated in Public Sector Steel Plants under SAIL and various other Public Sector Organisations including Defence Department. The provision is for setting up of scrap storage yards at Bombay and New Delhi. No budgetary support is required as the company has internal resources to meet the plan outlay.

4.14 **Ferro Scrap Nigam Ltd. (FSNL):** is a joint sector company in which Metal Scrap Trade Corporation Ltd. holds 60% equity shares with the remaining 40% being held by M/s Harsco Corporation INC, USA. The Company undertakes recovery and re-processing of scrap from slag and refuse dumps at the Steel Plant in Rourkela, Burnpur, Bhilai, Bokaro, Vishakhapatnam and Durgapur. For processing the slag and reclaiming iron and steel from dumps, FSNL have to depend on various types of equipment. For regular usage of such equipment the Company have to resort to additions, modifications and replacements. No budgetary support is required as the expenses will be met from internal resources of the company.

4.15 **The Iron & Steel Mission:** The Iron & Steel Mission (earlier known as National Mission for Iron and Steel) was constituted on the recommendations of the SAC to provide scientific and technological inputs to the iron and steel sector. The objectives and structure of the Mission has recently been redefined to widen the scope of R & D activities, to include secondary sector and to sharpen the focus of R & D work on certain specific areas. The primary aim would be to make it an effective instrument to achieve the targets laid down for the iron and steel sector in the VIII plan and to develop the necessary technological inputs required for the IX Plan.

5 . **Other Programmes :** These include establishment expenses on the office of the Development Commissioner for Iron & Steel, awards to distinguished metallurgists, expenditure on the offices of the Commissioner for Payments etc.

जल-भूतल परिवहन मंत्रालय *MINISTRY OF SURFACE TRANSPORT*

मांग संख्या DEMAND No.75

जल-भूतल परिवहन Surface Transport

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		20.31	16.53	36.84	16.15	18.17	34.32	21.05	18.10	39.15
पूंजी	*Capital*		*34.69*	*21.00*	*55.69*	*20.41*	*41.55*	*61.96*	*26.95*	*20.00*	*46.95*
जोड़	**Total**		**55.00**	**37.53**	**92.53**	**36.56**	**59.72**	**96.28**	**48.00**	**38.10**	**86.10**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	13.93	13.93	...	15.57	15.57	...	15.40	15.40
सड़क परिवहन	**Road Transport**										
2. प्रशिक्षण और अनुसंधान	2. Training & Research	3055	10.61	...	10.61	10.45	...	10.45	14.75	...	14.75
3. दिल्ली परिवहन निगम को आयोजना-भिन्न ऋण	3. Non-Plan Loans to D.T.C.	7055	...	15.00	15.00	...	33.55	33.55	...	14.00	14.00
जोड़-सड़क परिवहन	**Total-Road transport**		**10.61**	**15.00**	**25.61**	**10.45**	**33.55**	**44.00**	**14.75**	**14.00**	**28.75**
अन्तर्देशीय जल परिवहन	**Inland Water Transport**										
4. प्रशिक्षण तथा अनुसंधान	4. Training and Reasearch	3056	0.25	...	0.25	0.25	...	0.25	0.15	...	0.15
5. जल परिवहन सेवाओं का विकास-भारतीय अन्तर्देशीय जल परिवहन प्राधिकरण को अनुदान	5. Developement of Water Transport Services - Grants to Inland Water Transport Authority of India	3056	7.45	1.35	8.80	4.20	1.35	5.55	5.65	1.35	7.00
6. केन्द्रीय अन्तर्देशीय जल परिवहन निगम को आयोजना-भिन्न ऋण	6. Non-Plan Loans to C.I.W.T.C.	7056	...	6.00	6.00	...	8.00	8.00	...	6.00	6.00
7. अन्य कार्यक्रम	7. Other Programmes	3056	2.00	0.15	2.15	1.25	0.15	1.40	0.50	0.15	0.65
		7601	1.00	...	1.00	0.60	...	0.60	0.20	...	0.20
जोड़		*Total*	*3.00*	*0.15*	*3.15*	*1.85*	*0.15*	*2.00*	*0.70*	*0.15*	*0.85*
जोड़-अन्तर्देशीय जल परिवहन	**Total-Inland Water Transport**		**10.70**	**7.50**	**18.20**	**6.30**	**9.50**	**15.80**	**6.50**	**7.50**	**14.00**
8. राष्ट्रीय नवीकरण निधि से पूरा किया गया व्यय	8. Expenditure met from National Renewal Fund										
8.1 स्वैच्छिक सेवानिवृति योजना का कार्यान्वयन	8.1 Implementation of Voluntary Retirement Scheme										
(i) दिल्ली परिवहन निगम	(i) DTC	3055	60.00	...	60.00	60.00	...	60.00	40.00	...	40.00
(ii) केन्द्रीय अन्तर्देशीय जल परिवहन निगम	(ii) CIWTC	3056	10.00	...	10.00	10.00	...	10.00	9.00	...	9.00
जोड़		*Total*	*70.00*	*...*	*70.00*	*70.00*	*...*	*70.00*	*49.00*	*...*	*49.00*
8.2 घटाए-राष्ट्रीय नवीकरण निधि से पूरी की गई राशि	8.2 Deduct amount met from NRF	3055	-60.00	...	-60.00	-60.00	...	-60.00	-40.00	...	-40.00
		3056	-10.00	...	-10.00	-10.00	...	-10.00	-9.00	...	-9.00
निवल		***Net***	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
अन्य देशों के साथ तकनीकी और आर्थिक सहयोग	**Technical and Economic Cooperation with other countries:**										
9. बंगलादेश को सहायता	9. Assistance to Bangladesh	3605	...	1.10	1.10	...	1.10	1.10	...	1.20	1.20
10. सरकारी क्षेत्र के उपक्रमों में निवेश	10. Investments in Public Undertakings	5056	9.65	...	9.65	7.65	...	7.65	6.75	...	6.75
		7055	14.39	...	14.39	4.51	...	4.51	13.25	...	13.25
		7056	9.65	...	9.65	7.65	...	7.65	6.75	...	6.75
जोड़		*Total*	*33.69*	*...*	*33.69*	*19.81*	*...*	*19.81*	*26.75*	*...*	*26.75*
कुल जोड़	***Grand-Total***		***55.00***	***37.53***	***92.53***	***36.56***	***59.72***	***96.28***	***48.00***	***38.10***	***86.10***

ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आ.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total
11.01 दिल्ली परिवहन निगम	11.01 Delhi Transport Corporation	13055	10.00	...	10.00	0.12	...	0.12	10.00	...	10.00
11.02 राज्य परिवहन निगम	11.02 State Transport Corporations	13055	4.39	...	4.39	4.39	...	4.39	3.25	...	3.25
11.03 राष्ट्रीय मार्ग परिवहन विकास वित्तीय निगम	11.03 National Road Transport Development Financial Corporation	13055	...	...	...	...	...	...	...	...	...
11.04. केन्द्रीय अन्तर्देशीय जल परिवहन निगम	11.04 Central Inland Water Transport Corporation	13056	19.30	...	19.30	15.30	...	15.30	15.50	...	15.50
जोड़		*Total*	*33.69*	*...*	*33.69*	*19.81*	*...*	*19.81*	*28.75*	*...*	*28.75*
ग. आयोजना परिव्यय	**C. Plan Outlay**										
1. सड़क परिवहन	1. Road Transport	13055	25.00	...	25.00	14.96	...	14.96	28.00	...	28.00
2. अन्तर्देशीय जल परिवहन	2. Inland Water Transport	13056	30.00	...	30.00	21.60	...	21.60	20.00	...	20.00
जोड़	**Total**		**55.00**	**...**	**55.00**	**36.56**	**...**	**36.56**	**48.00**	**...**	**48.00**

1. यह व्यवस्था जल-भूतल परिवहन मंत्रालय के सचिवालय के व्यय के लिए है।

2. यह व्यवस्था मुख्यतः अनुसंधान और विकास, प्रशिक्षण, परिवहन उद्योग पर अध्ययन, प्रदूषण नियंत्रण, सड़क सुरक्षा कार्यक्रमों और राष्ट्रीय सड़क सुरक्षा संस्थान की स्थापना के लिए है।

3, दिल्ली परिवहन निगम को आयोजना-भिन्न ऋण सहायता संबंधी व्यवस्था का अभिप्राय, निगम को अपनी नकद हानियों की पूर्ति के लिए सक्षम बनाना है।

4. यह व्यवस्था मुख्यतः करीमगंज टर्मिनल के विकास और अनुसंधान तथा विकास समेत तकनीकी अध्ययनों के लिए है।

5. भारतीय अन्तर्देशीय जलमार्ग प्राधिकरण, अन्य बातों के साथ-साथ राष्ट्रीय जलमार्गों के विकास, अनुरक्षण और विनियमन तथा देश में अन्तर्देशीय जल परिवहन के विकास के संबंध में सरकार को सलाह देने के लिए जिम्मेवार है। प्राधिकरण को दी जा रही सहायता-अनुदान का अभिप्राय, नदी संरक्षण कार्य, टर्मिनल का निर्माण, राष्ट्रीय जलमार्ग के नौचालन संबंधी सहायक साधनों, नौकाओं और उपस्करों का अधिग्रहण और भारतीय अन्तर्देशीय जलमार्ग प्राधिकरण के प्रशासनिक खर्चों के संबंध में व्यय की पूर्ति करना है। इसमें राष्ट्रीय जलमार्ग के रूप में घोषित गंगा नदी और दूसरे राष्ट्रीय जलमार्ग-ब्रह्मपुत्र के सदिया-हुबरी विस्तार क्षेत्र के विकास के लिए भी व्यवस्था शामिल की गई है। प्राधिकरण को आयोजना-भिन्न अनुदान सहायता का अभिप्राय, इसकी स्थापना लागत को पूरा करने से है।

6. जैसी कि एम.ओ.यू. में सहमति दी गई थी, यह व्यवस्था, केन्द्रीय अन्तर्देशीय जल परिवहन निगम लिमिटेड को, मुख्यतः उसके संचालनात्मक क्षति के भाग की पूर्ति के लिए आयोजना-भिन्न ऋण देने के संबंध में है।

7. इसमें केन्द्रीय अन्तर्देशीय जल परिवहन निगम (सी.आई. डब्ल्यू.टी.सी.) को सुन्दरबन और ब्रह्मपुत्र में नदी संरक्षण निर्माण कार्यों के लिए सहायता-अनुदान की व्यवस्था की गयी है। यह व्यवस्था, गोआ में मण्डोवी जौरी और मपूसा नदियों में तलकर्षण कार्य, नर्मदा नदी पर जलमार्ग, हुगली नदी के आर-पार टर्मिनल सुविधा के विकास, मद्रास और काकीनाड़ा के बचि नहर सुविधा के सुधार और केरल में नौका सेवाओ के लिए टर्मिनल सुविधाएं प्रधान करने आदि जैसी केन्द्रीय प्रायोजित योजनाओं के लिए भी की गयी है, जो राज्य सरकारों द्वारा कार्यान्वित की जा रही हैं। इसमें वित्तीय संस्थानों को उनके द्वारा अन्तर्देशीय जल-परिवहन उद्यमियों को कम दर पर दिये गये ऋणों के बारे में ब्याज विभेदक के लिए भुगतान करने हेतु भी व्यवस्था की गयी है।

8. यह व्यवस्था स्वैच्छिक सेवानिवृत्ति स्कीमों के कार्यान्वयन के लिए दिल्ली परिवहन निगम और केन्द्रीय अन्तर्देशीय जल परिवहन निगम को सहायता देने के लिए है और इसे राष्ट्रीय नवीकरण निधि से पूरा किया जाएगा ।

9. यह व्यवस्था, बंगला श के साथ पारगमन और व्यापार करार के संबंध में होने वाले व्यय को पूरा करने के लिए है।

10 दिल्ली परिवहन निगम को, बजटीय समर्थन देने का अभिप्राय उसे अपनी आयोजना के अन्तर्गत अपने पूंजी व्यय की पूर्ति के लिए सक्षम बनाने से है।

राज्य परिवहन निगम को आयोजना सहायता देने के संबंध में यह व्यवस्था सड़क परिवहन निगम अधिनियम 1950 के अनुसार की गई है, जिसके लिए निगम की पूंजी संबंधी आवश्यकता केन्द्र और राज्य सरकारों द्वारा 1 : 2 के आधार पर पूरी की जाती है।

इस व्यवस्था में, केन्द्रीय अंतर्देशीय जल-परिवहन निगम को राजाबगान गोदी के आधुनिकीकरण और स्वैच्छिक सेवानिवृत्ति स्कीम से संबंधित अपनी आयोजना स्कीमों के वित्तपोषण के लिए बजटीय समर्थन शामिल है।

1. The provision is for expenditure on secretariat of the Ministry of Surface Transport.

2. The provision is mainly for research and development, training, studies on transport industry, pollution checking road safety programmes and setting up of National Road Safety Institute.

3. The provision for Non-Plan loan assistance to Delhi Transport Corporation is intended to enable the Corporation to cover its cash losses.

4. The provision is mainly for development of Karimganj terminal and for technical studies including research and development.

5. The Inland Waterways Authority of India is responsible inter alia for the development, maintenance and regulation of National waterways and to advise the Government on development of inland water transport in the country. The grant assistance to the Authority is intended for meeting expenditure on river conservancy, construction of terminal, navigational aids of National Waterways, acquisition of floating crafts and equipments and administrative expenses of IWAI. It also includes provision for development of the river Ganga which has been declared as National Waterway and Sadiya-Hubri stretch of the Brahmaputra which is the second National Waterway. The non-plan grant assistance to the Authority is intended for meeting its establishment cost.

6. The provision is for non-plan loans to Central Inland Water Transport Corporation Limited for meeting part of its operational losses as agreed upon in the MOU.

7. This includes grant assistance to CIWTC for river conservancy works in Sundarbans and Brahmaputra. Provision has also been made for centrally sponsored schemes like dredging of Mandovi Zuari and Mapusa rivers in Goa, development of waterway on the river Narmada, terminal facility across the river Hooghly, improvement of canal system between Madras and Kakinada, and terminal facility for ferry services in Kerala, which are being implemented through the State Governments. It also includes provision for payment to financial institutions towards interest differential in respect of loans at a lower rate of interest advanced by them to inland water transport enterpreneurs.

8. The provision is for assistance to Delhi Transport Corporation and Central Inland Water Transport Corporation for implementation of Voluntary Retirement Schemes and will be met from National Renewal Fund.

9. The provision is for meeting expenditure arising out of transit and trade agreement with Bangladesh Government.

10. The budgetary support to DTC is intended to enable it to meet its capital expenditure under Plan.

The provision for Plan assistance to State Transport Corporations is in accordance with the Road Transport Corporation Act, 1950 under which the capital requirement of the corporations are contributed by the Centre and State Governments on a 1: 2 basis.

The provision also includes budgetary support to Central Inland Water Transport Corporation for financing their Plan schemes relating to modernisation of Rajabagan Dockyard.

जल-भूतल परिवहन मंत्रालय *MINISTRY OF SURFACE TRANSPORT*

मांग संख्या DEMAND No.76

सड़कें Roads

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		17.56	428.34	445.90	17.56	464.98	482.54	16.56	467.69	484.25
पूंजी	*Capital*		*565.44*	*126.01*	*691.45*	*599.44*	*93.09*	*692.53*	*638.44*	*119.12*	*757.56*
जोड़	**Total**		**583.00**	**554.35**	**1137.35**	**617.00**	**558.07**	**1175.07**	**655.00**	**586.81**	**1241.81**
सड़कें और पुल	**Roads and Bridges**										
1. राष्ट्रीय राज मार्ग	1 National Highways	3054	...	200.00	200.00	...	220.00	220.00	...	210.00	210.00
		5054	562.19	96.00	658.19	562.19	97.08	659.27	635.43	114.10	749.53
जोड़		*Total*	*562.19*	*296.00*	*858.19*	*562.19*	*317.08*	*879.27*	*635.43*	*324.10*	*959.53*
2. सामरिक महत्व वाली और सीमावर्ती सड़कें	2. Strategic and Border Roads	3054	...	17.76	17.76	...	19.37	19.37	...	19.45	19.45
		3601	...	166.36	166.36	...	181.38	181.38	...	193.93	193.93
जोड़		*Total*	...	*184.12*	*184.12*	...	*200.75*	*200.75*	...	*213.38*	*213.38*
3. आर्थिक महत्व अथवा अन्तर्राज्यीय सड़कें	3. Roads of Inter State or Economic Importance	3601	12.51	...	12.51	12.51	...	12.51	9.51	...	9.51
		7601	3.25	...	3.25	3.25	...	3.25	3.01	...	3.01
जोड़		*Total*	*15.76*	...	*15.76*	*15.76*	...	*15.76*	*12.52*	...	*12.52*
4. दूसरे हुगली पुल का निर्माण	4. Construction of Second Hooghly Bridge	7601	...	30.00	30.00	...	30.00	30.00	...	5.00	5.00
5. केन्द्रीय सड़क निधि से वित्तपोषित स्कीमें	5. Schemes financed from Central Road Fund	3601	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
6. केन्द्रीय सड़क निधि को/से अन्तरण	6. Central Road Fund - Transfers To	3054	...	10.06	10.06	...	10.06	10.06	...	10.06	10.06
	From	3601	...	-10.00	-10.00	...	-10.00	-10.00	...	-10.00	-10.00
निवल		*Net*	...	*0.06*	*0.06*	...	*0.06*	*0.06*	...	*0.06*	*0.06*
7. राष्ट्रीय राजमार्ग स्थायी पुल फीस निधि से वित्तपोषित स्कीमें	7. Schemes financed from National Highway Pmt. Bridges Fees Fund	5054	...	...	...	34.00	...	34.00	...	...	...
8. राष्ट्रीय राजमार्ग स्थाई पुल शुल्क निधि को/से अन्तरण	8. National Highways Pmt. Bridges Fees Fund-Transfers To	3054	...	34.00	34.00	...	34.00	34.00	...	34.00	34.00
	From	5054	...	...	...	...	-34.00	-34.00	...	...	...
		Net	...	*34.00*	*34.00*	...	...	...	...	*34.00*	*34.00*
अन्य परिवहन सेवाएं	**Other Transport Services**										
9. भारतीय सड़क निर्माण निगम को आयोजना-भिन्न उधार	9. Non- Plan Loans to the Indian Roads Construction Corporation	7075	...	0.01	0.01	...	0.01	0.01	...	0.02	0.02
10. राष्ट्रीय राजमार्ग प्राधिकरण को अनुदान	10. Grants to National Highway Authority	3054	0.01	0.05	0.06	0.01	0.05	0.06	3.00	0.10	3.10
11. अन्य व्यय	11. Other Expenditure	3054	5.04	0.11	5.15	5.04	0.12	5.16	4.05	0.15	4.20
जोड़		Total	5.05	0.16	5.21	5.05	0.17	5.22	7.05	0.25	7.30
कुल जोड़	***Grand Total***		***583.00***	***554.35***	***1137.35***	***617.00***	***558.07***	***1175.07***	***655.00***	***586.81***	***1241.81***

ग. आयोजना परिव्यय•	C. Plan Outlay*	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. सड़कें और पुल	1. Roads and Bridges	13054	583.00	10.00	593.00	617.00	10.00	627.00	655.00	10.00	665.00

• इसमें शहरी विकास मंत्रालय की मांग में निर्माण कार्य परिव्यय के लिए की गई व्यवस्था शामिल है ।

* *Inclusive of Works Outlays provided in the Demands of the Ministry of Urban Development*

1, वह व्यवस्था मुख्यः रूप से राष्ट्रीय राजमार्गों के निर्माण और उनके रखरखाव पर होने वाले व्यय हेतु की गई है । ये निर्माण कार्य राज्यों के लोक निर्माण विभाग द्वारा एजेंसी आधार पर तथा सीमा सड़क विकास बोर्ड की जनरल रिजर्व इंजीनियरिंग फोर्स द्वारा भी पूरे किए जाते हैं । इस व्यवस्था में यांत्रिक रूप से प्रणोदक वाहनों के प्रयोग पर लगाई गई फीस के संग्रहण की लागत के प्रति संघ राज्य क्षेत्रों को की गई अदायगी भी शामिल है, राज्यों को अनुमति दी गई है कि वे फीस के माध्यम से प्राप्त किए गए राजस्व में से 12 प्रतिशत की अनधिक दर से संग्रह प्रभार लें।

2. इस व्यवस्था में गुजरात, हिमाचल प्रदेश, जम्मू और कश्मीर, मेघालय, पंजाब, राजस्थान, त्रिपुरा, उत्तरप्रदेश और पश्चिम बंगाल के

1. The provision is mainly for expenditure on construction and maintenance of national highways. The works are executed by the Public Works Department of the States on an agency basis and also by the General Reserve Engineering Force of the Border Roads Development Board. The provision also includes payment to the Union Territories towards cost of collection of the fees levied for use of permament bridges on national highways by the mechanically propelled vehicles; the States are allowed collection charges not exceeding at the rate of 12% out of the revenue derived through the fees.

2. The provision includes grant assistance to States for construction of certain strategic roads in the border areas of Gujarat,

सीमावर्ती क्षेत्रों में कतिपय सामरिक महत्व की सड़कों के निर्माण के लिए राज्यों को सहायता अनुदान देना शामिल है । कुछ निर्माण कार्य पंजाब एवं राजस्थान में सीमा सड़क विकास बोर्ड द्वारा किए जाते हैं ।

3. यह व्यवस्था अंतर्राज्यीय और आर्थिक महत्व की कतिपय चुनी हुई राज्य सड़कों के विकास के लिए है ताकि बेहतर संचार सुविधाओं का संवर्द्धन किया जा सके । इस कार्यक्रम का एक उद्देश्य खनिज संसाधनों में सम्पन्न क्षेत्रों के विकास में मदद करना और रेलवे जैसे संचार के अन्य माध्यमों से उन्हें जोड़ना है ।

4. इस व्यवस्था का अभिप्राय, कलकत्ता में हुगली नदी पर दूसरे पुल से संबंधित निर्माण कार्य के लिए पश्चिम बंगाल सरकार को ऋण सहायता प्रदान करना है । यह पुल अक्तूबर, 1992 से यातायात के लिए खोल दिया गया है।

5. केन्द्रीय सड़क निधि करशुदा मोटर वाहनों पर सीमा और उत्पाद शुल्क पर 3.5 पैसे प्रति लिटर की दर से उपकर की वसूली द्वारा अपना राजस्व से प्राप्त करने वाली एक अक्षय निधि है । इस निधि का उपयोग, राज्यों और संघ राज्य क्षेत्रों में सड़क निर्माण कार्यों की स्वीकृत योजनाओं के लिए निर्माण कार्यों के वित्तपोषण और उनके रख-रखाव संबंधी कार्यों में किया जाता है ।

6 और 8. ये प्रावधान, जो कि लेखा समंजनों के लिए हैं, केन्द्रीय सड़क निधि और राष्ट्रीय राजमार्ग स्थायी पुल फीस निधि, भारत के सरकारी लेखे में अन्तरणों की निवल राशि और निधियों में से आहरण का प्रतिनिधित्व करते हैं ।

7. वर्ष 1993-94 के संबंधित अनुमान में आयोजना व्यय पर राष्ट्रीय राजमार्ग निर्माण कार्यों के लिए 34.00 करोड़ रुपए की व्यवस्था की गई है, जिसे राष्ट्रीय राजमार्ग स्थायी पुल फीस निधि से पूरा किया जाएगा ।

9. यह व्यवस्था, भारतीय सड़क निर्माण निगम लि. नामक एक सरकारी कम्पनी को आयोजना-भिन्न ऋणों के लिए है, जो भारत और विदेशों में सड़कों और पुलों के निर्माण और विकास और संबंधित इंजीनियरी कार्यों संबंधी कार्य करती है ।

10. इस आयोजना की व्यवस्था राष्ट्रीय राजमार्ग प्राधिकरण को देने के लिए है, जिसकी स्थापना 15 जून, 1989 को राष्ट्रीय राजमार्गों के विकास के लिए की गई थी।

11. इस आयोजना की व्यवस्था राजमार्ग इंजीनियरों के प्रशिक्षण, राजमार्ग इंजीनियरों के लिए राष्ट्रीय प्रशिक्षण संस्थान की स्थापना और अनुसंधान और आयोजना अध्ययनों के लिए है जबकि आयोजना-भिन्न व्यवस्था जिलों तथा संघ राज्य क्षेत्रों में अन्य सड़कों के लिए है, जिसका वित्तपोषण केन्द्रीय सड़क निधि से होता है ।

Himachal Pradesh, Jammu & Kashmir, Meghalaya, Punjab, Rajasthan, Tripura, Uttar Pradesh and West Bengal. Some works are also executed by the Border Roads Development Board in Punjab and Rajasthan.

3. The provision is towards financial assistance to States for development of certain selected State roads of inter-State and economic importance for promoting better communication facilities. One of the objectives of the programme is to help in the development of regions rich in mineral resources and to provide access to areas not served by any other means of communications like Railways.

4. The provision is intended for providing loan assistance to the Government of West Bengal for works relating to second bridge over the river Hooghly in Calcutta. The bridge has been opened to traffic in October, 1992.

5. The Central Road Fund is a non-lapsing fund deemed to be deriving its revenues from a levy of a cess @ 3.5 paise per litre on the Customs and Excise duties on taxed motor spirit. The Fund is utilised for financing construction and maintenance of approved schemes of road works in the States and Union territories.

6&8. The provisions, which are for accounting adjustments, represent the net amount of transfers to the Central Road Fund and National Highways Permanent Bridges Fees Fund, in the Public Account of India, and withdrawals out of the Funds.

7. The provision of Rs. 34.00 crores is made in plan expenditure in RE 1993-94 for National highway works to be met from Permanent Bridges Fees Fund.

9. The provision is for non-plan loans to Indian Roads Construction Corporation Ltd, a Government Company, which undertakes construction and development of roads and bridges and related engineering works in India and abroad.

10. The Plan provision is for National Highway Authority which was set up on 15th June, 1989 for development of National Highways.

11. The Plan provision is for training of highway engineers, extablishment of National Institute of Training for Highway Engineers, and Research & Planning Studies while the non-plan provision is for districts and other roads in Union Territories financed from subventions from the Central Road Fund.

जल-भूतल परिवहन मंत्रालय *MINISTRY OF SURFACE TRANSPORT*

मांग संख्या DEMAND No.77

पत्तन, दीपस्तम्भ और नौवहन Ports, Light houses & Shipping

क. वसूलियो और प्राप्तियों (दीपस्तम्भ और दीपपोत के सबंध में राजस्व प्राप्तियों) को घटाने के बाद, बजट आवंटन इस प्रकार है:

A. The Budget allocations, net of recoveries (and revenue receipts in respect of Light Houses and Lightships) are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		39.55	76.99	116.54	38.90	123.13	162.03	42.18	110.94	153.12
पूंजी	*Capital*		*230.70*	*6.29*	*236.99*	*248.69*	*13.49*	*262.18*	*223.32*	*1.01*	*224.33*
जोड़	**Total**		**270.25**	**83.28**	**353.53**	**287.59**	**136.62**	**424.21**	**265.50**	**111.95**	**377.45**
पत्तन और दीपस्तम्भ	**Ports and Lighthouses**										
पत्तन	**Ports:**										
1. तलकर्षण और सर्वेक्षण संगठन	1. Dredging and Survey Organisation	3051	...	39.10	39.10	...	65.00	65.00	...	60.00	60.00
2 लघु पत्तनों का विकास	2. Development of Minor Ports	5051	17.00	...	17.00	16.10	...	16.10	20.40	...	20.40
3. अन्य व्यय	3. Other Expenditure	3051	0.20	2.26	2.46	0.10	2.42	2.52	0.10	2.50	2.60
जोड़-पत्तन	**Total-Ports**		**17.20**	**41.36**	**58.56**	**16.20**	**67.42**	**83.62**	**20.50**	**62.50**	**83.00**
दीपस्तम्भ	*Light Houses*										
4. निदेशन और प्रशासन	4. Direction and Administration	3051	...	3.52	3.52	...	3.52	3.52	...	3.52	3.52
5. दीपस्तंभ और दीप पोत	5. Light Houses and Light Ships										
5.01 सकल कार्यचालन व्यय	5.01 Gross Working Expenditure	3051	...	39.52	39.52	...	39.52	39.52	...	39.52	39.52
5.02 घटाइए - प्राप्तियां	5.02 Less Receipts	1051	...	-43.04	-43.04	...	-43.04	-43.04	...	-43.04	-43.04
5.03 निवल	*5.03. Net*		...	*-3.52*	*-3.52*	...	*-3.52*	*-3.52*	...	*-3.52*	*-3.52*
6. दीपस्तंभ और नौचालन संबंधी अन्य सहायक साधनों का निर्माण और विकास	6. Construction and Development of Lighthouses and other Navigational Aids	5051	13.72	-13.72	...	9.52	-9.52	...	15.00	-15.00	...
जोड़-दीपस्तम्भ	**Total-Light Houses**		**13.72**	**-13.72**	**0.00**	**9.52**	**-9.52**	**0.00**	**15.00**	**-15.00**	**0.00**
जोड़-पत्तन और दीपस्तम्भ	***Total-Ports and Light Houses***		***30.92***	***27.64***	***58.56***	***25.72***	***57.90***	***83.62***	***35.50***	***47.50***	***83.00***
नौवहन	***Shipping***										
7. महानिदेशक, नौवहन	7. Director General, Shipping	3052	36.00	10.30	46.30	36.00	10.80	46.80	40.00	11.12	51.12
8. पोत अधिग्रहण के लिए उधारों पर ब्याज विभेदक	8. Interest differentials on loans for acquisition of ships.	3052	...	12.91	12.91	...	26.00	26.00	...	21.50	21.50
9. भारतीय नौवहन निगम को आर्थिक सहायता	9. Subsidy to Shipping Corporation of India	3052	...	11.32	11.32	...	18.31	18.31	...	15.31	15.31
10. अन्य व्यय	10. Other Expenditure	5052	52.15	...	52.15	52.24	...	52.24	38.40	...	38.40
11. सहायता सामग्री और उपस्कर	11. Aid material & Equipment	3606	36.00	...	36.00	...	36.00	36.00	...	40.00	40.00
घटाइए - कार्यात्मक मुख्य शीर्ष को अंतरण घटाइए	Deduct - Transfer to Functional Major Head	3606	-36.00	...	-36.00	...	-36.00	-36.00	...	-40.00	-40.00
निवल		*Net*	...	...	...	...	...	...	...	...	...
पोत निर्माण	***Ship Building:***										
12. सार्वजनिक क्षेत्र के उद्यमों को आयोजना-भिन्न ऋण	12. Non-Plan Loans to PSEs •										
12.01 हिन्दुस्तान शिपयार्ड लि.	12.01 Hindustan Shipyard Ltd.	6858	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00
12.02 हुगली डाक और पत्तन इंजीनियरी लि.	12.02 Hooghly Dock and Port Engineers Ltd	6858	...	5.00	5.00	...	8.00	8.00	...	1.00	1.00
जोड़		*Total*	...	*20.00*	*20.00*	...	*23.00*	*23.00*	...	*16.00*	*16.00*
13. राष्ट्रीय नवीकरण कोष से पूरा किया गया व्यय	13. Expenditure met from National Renewal Fund										
13.01 **सार्वजनिक क्षेत्र के उद्यमों** में स्वैच्छिक सेवानिवृत्ति योजनाओं का कार्यान्वयन	13.1 Implementation of VRS in PSEs										
(i) हिन्दुस्तान शिपयार्ड लि.	(i) Hindustan Shipyard Ltd.	2852	10.00	...	10.00	10.00	...	10.00	6.00	...	6.00
(ii) हुगली डाक और पत्तन इंजीनियरी लि.	(ii) Hoogly Dock and Port Engineers Ltd	2852	5.00	...	5.00	2.00	...	2.00	...	...	...
जोड़		*Total*	*15.00*	...	*15.00*	*12.00*	...	*12.00*	*6.00*	...	*6.00*
13.2 घटाइए- राष्ट्रीय नवीकरण निधि से पूरी की गई राशि	13.2 Deduct Expenditure met from NRF	2852	-15.00	...	-15.00	-12.00	...	-12.00	-6.00	...	-6.00
निवल	*Net*		...	...	...	...	...	...	...	...	...
14. अन्य आथिक सहायताएं	14. Other subsidies:										
14.01 कोचीन शिपयार्ड लि.	14.01 Cochin Shipyard Ltd.	2852	...	0.10	0.10	...	0.10	0.10	...	0.01	0.01
14.02 ट्रालर विकास निधि	14.02 Trawler Development Fund	2852	...	1.00	1.00	...	0.50	0.50	...	0.50	0.50
जोड़		*Total*	...	*1.10*	*1.10*	...	*0.60*	*0.60*	...	*0.51*	*0.51*
15. अन्य व्यय	15. Other Expenditure	2852	3.25	...	3.25	2.70	...	2.70	1.98	...	1.98
		3601	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
जोड़		Total	3.35	...	3.35	2.80	...	2.80	2.08	...	2.08
जोड़-नौवहन	**Total Shipping**		**91.50**	**55.63**	**147.13**	**91.04**	**78.71**	**169.75**	**80.48**	**64.44**	**144.92**
अन्य परिवहन सेवाएं	**Other Transport Services**										
16. भागीरथी-हुगली नदियों पर सुधारात्मक कार्य (कलकता पत्तन न्यास के माध्यम से)	16. Corrective works on Bhagirathi -Hooghly Rivers (through Calcutta Port Trust)	5075	...	...	...	...	...	...	5.00	...	5.00

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
17. सरकारी क्षेत्र के उद्यमों में निवेश	17. Investments in Public Enterprises	4858	5.78	0.01	5.79	5.78	0.01	5.79	7.01	0.01	7.02
		6858	5.79	...	5.79	5.79	...	5.79	7.01	...	7.01
		7051	86.26	...	86.26	86.26	...	86.26	103.50	...	103.50
		7052	50.00	...	50.00	73.00	...	73.00	27.00	...	27.00
जोड़		*Total*	*147.83*	*0.01*	*147.84*	*170.83*	*0.01*	*170.84*	*144.52*	*0.01*	*144.53*
कुल जोड़	***Grand Total***		***270.25***	***83.28***	***353.53***	***287.59***	***136.62***	***424.21***	***265.50***	***111.95***	***377.45***
ख. सरकारी क्षेत्र के उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total
17.01 कलकत्ता पत्तन न्यास	17.01 Calcutta Port Trust	13051	20.00	46.00	66.00	12.00	46.00	58.00	5.50	5.00	10.50
17.02 हल्दिया गोदी	17.02 Haldia Dock	13051	3.00	74.00	77.00	...	74.00	74.00	...	30.00	30.00
17.03 कोचीन पत्तन न्यास	17.03 Cochin Port Trust	13051	5.00	42.00	47.00	8.75	42.00	50.75	14.50	45.50	60.00
17.04 पारादीप पत्तन	17.04 Paradip Port	13051	10.00	65.00	75.00	...	65.00	65.00	10.00	30.00	40.00
17.05 तुतिकोरिन पत्तन	17.05 Tuticorin Port	13051	11.00	8.00	19.00	6.00	8.00	14.00	...	19.50	19.50
17.06 जवाहर लाल नेहरु पत्तन	17.06 Jawahar Lal Nehru Port	13051	...	63.00	63.00	18.00	63.00	81.00	5.00	25.00	30.00
17.07 नया मंगलौर पत्तन	17.07 New Mangalore Port	13051	...	6.00	6.00	...	6.00	6.00	...	40.00	40.00
17.08 मद्रास पत्तन न्यास	17.08 Madras Port Trust	13051	12.50	11.06	23.56	5.00	11.06	16.06	30.00	25.00	55.00
17.09 बम्बई पत्तन न्यास	17.09 Bombay Port Trust	13051	20.26	65.74	86.00	16.00	65.74	81.74	38.50	20.00	58.50
17.10 नया कांडला पत्तन न्यास	17.10 New Kandla Port Trust	13051	...	37.78	37.78	...	37.78	37.78	...	30.00	30.00
17.11 मारमागोवा पत्तन	17.11 Mormugao Port	13051	...	13.00	13.00	...	13.00	13.00	...	30.00	30.00
17.12 विशाखापत्तनम पत्तन	17.12 Visakhapatnam Port	13051	...	71.00	71.00	...	71.00	71.00	...	40.00	40.00
जोड़ - पत्तन	**Total - Ports**	**13051**	**81.76**	**502.58**	**584.34**	**65.75**	**502.58**	**568.33**	**103.50**	**340.00**	**443.50**
17.14 भारतीय तलकर्षण निगम	17.14 Dredging Corporation of India	13051	0.50	20.00	20.50	20.51	20.00	40.51	...	15.00	15.00
पोत-निर्माण	**Ship-building**										
17.15 हिन्दुस्तान शिपयार्ड	17.15 Hindustan Shipyard	12858	4.76	...	4.76	4.76	...	4.76	7.00	...	7.00
17.16 कोचीन शिपयार्ड	17.16 Cochin Shipyard	12858	4.50	...	4.50	4.50	...	4.50	7.00	...	7.00
17.17 हुगली गोदी और पत्तन इंजीनियरिंग कंपनी लि.	17.17 Hooghly Dock and Ports Engineering Co.Ltd.	12858	2.31	...	2.31	2.31	...	2.31	0.02	...	0.02
17.19 बम्बई पत्तन न्यास	17.19 Bombay Port Trust	12858	4.00	...	4.00	1.00	...	1.00	...	...	...
जोड़-पोत-निर्माण	**Total-Ship-building**		**15.57**	**...**	**15.57**	**12.57**	**...**	**12.57**	**14.02**	**...**	**14.02**
नौवहन	**Shipping**										
17.20 भारतीय नौवहन निगम	17.20 Shipping Corporation of India	13052	50.00	947.00	997.00	73.00	947.00	1020.00	27.00	1169.37	1196.37
जोड़-सरकारी क्षेत्र के उद्यमों में निवेश	**Total Investments in Public Enterprises**		**147.83**	**1469.58**	**1617.41**	**171.83**	**1469.58**	**1641.41**	**144.52**	**1524.37**	**1668.89**
ग. आयोजना परिव्यय•	**C. Plan outlay*:-**										
1. इंजीनियरी उद्योग	1. Engineering Industries	12858	14.82	...	14.82	14.27	...	14.27	16.00	...	16.00
2. पत्तन और दीपस्तंभ	2. Ports and Light Houses	13051	117.18	522.58	639.76	111.98	522.58	634.56	139.00	355.00	494.00
3. नौवहन	3. Shipping	13052	150.00	947.00	1097.00	163.83	947.00	1110.83	112.00	1169.37	1281.37
4. अन्य परिवहन सेवाएं	4. Other Transport Services	13075	...	...	...	...	...	...	5.00	...	5.00
जोड़	**Total**		**282.00**	**1469.58**	**1751.58**	**290.08**	**1469.58**	**1759.66**	**272.00**	**1524.37**	**1796.37**

**इसमें शहरी विकास मंत्रालय की मांग में निर्माण कार्य परिव्यय के लिए की गई व्यवस्था शामिल है ।*

**Inclusive of works outlay provided in the Demand of the Ministry of Urban Development.*

मांग संख्या 79	Demand No.79	13052	...	...	...	...	...	...	...	...	...
मांग संख्या 80	Demand No.80	13052	11.75	...	11.75	2.49	...	2.49	6.50	...	6.50
जोड़	**Total**		**11.75**	**...**	**11.75**	**2.49**	**...**	**2.49**	**6.50**	**...**	**6.50**

1. इस व्यवस्था में, कलकत्ता पत्तन न्यास को हुगली नदी और हल्दिया जलमार्ग के तलकर्षण और अनुरक्षण के लिए अदायगी और लघु पत्तन सर्वेक्षण संगठन का स्थापना संबंधी व्यय शामिल है ।

2. यह व्यवस्था अंदमान एवं निकोबार तथा लक्षद्वीप समूहों में अवतरण सुविधाओं और जेटियों के निर्माण, सर्वेक्षण के लिए उपस्कर की खरीद तथा लघु और मध्यम पत्तनों के विकास के वास्ते राज्य सरकारों को ऋण-सहायता के लिए है ।

3. यह आयोजना व्यवस्था, अनुसंधान और विकास संबंधी योजनाओं के व्यय के लिए है। यह आयोजना-भिन्न व्यवस्था अंदमान और लक्षद्वीप बन्दरगाह संबंधी निर्माण कार्यों आदि के स्थापना प्रभारों के लिए है।

4 से 6. दीपस्तम्भ और दीपपोत संगठन, सरकार का एक वाणिज्यिक उपक्रम है, जो नौचालन संबंधी सहायक-साधनों की व्यवस्था करता है , जिनमें बोयास, डेकानेवीगेटर चेन, रेडियो बीकन आदि शामिल हैं । यह संगठन पोतों के दिशा निर्देश के लिए दीपस्तम्भों का निर्माण और रख-रखाव भी करता है । यह आयोजना व्यवस्था, दीप स्तंभों के निर्माण और विकास पर होने वाले पूंजी व्यय तथा अन्य नौचालन संबंधी सहायक-साधनों के लिए है और इसे भारतीय दीपस्तम्भ अधिनियम, 1927 के उपबंधों के अनुसार एकत्रित प्रकाश प्राप्तियों से पूरा किया जाता है ।

7. यह व्यवस्था नौवहन महानिदेशालय की स्थापना के लिए है, जो

1. The provision comprises payment to Calcutta Port Trust for dredging and maintenance of the river Hooghly and the Haldia Channel and expenditure on the establishment of minor ports survey organisation.

2. The provision is for construction of landing facilities and jetties in Andaman and Nicobar and Lakshadweep Islands, purchase of equipment for surveying and loan assistance to State Governments for development of minor and intermediate ports.

3. The Plan provision is for expenditure on research and development schemes. The non-Plan provision is for establishment charges in respect of Andaman and Lakshadweep Harbour Works, etc.

4 - 6. The lighthouses and lightships organisation is a commercial undertaking of the Government which provides navigational aids, including buoys, decca navigator chains, radio beacons, etc. It also undertakes construction and maintenance of lighthouses for guidance of ships. The Plan provision is for the capital expenditure, on construction and development of lighthouses and other navigational aids; it is met from the Light dues collected as Per Provisions of Indian Light house Act, 1927.

7. The provision is for the establishment of Directorate General,

वाणिज्यिक नौवहन अधिनियम, 1958 के अन्तर्गत एक सांविधिक प्राधिकरण है । यह वाणिज्यिक नौवहन कानूनों से संबंधित सभी मामलों के लिए नियमन संबंधी कार्य करता है । यह निदेशालय, नाविकों के कल्याण की देख-रेख के अलावा मर्चेन्ट नेवी के प्रशिक्षण की सुविधाएं भी प्रदान करता है ।

8. नौवहन कम्पनियों को विदेशों से पोत अधिग्रहित करने के लिए 8.5 प्रतिशत और देश में ही पोतों का निर्माण करने के लिए 7.75 प्रतिशत ब्याज की रियायती दर पर ऋण दिए जाते हैं । ब्याज की सामान्य दर पर अर्जित ब्याज और ब्याज की रियायती दर पर अर्जन योग्य ब्याज के अन्तर की प्रतिपूर्ति तदनुसार भारतीय नौवहन निगम को कर दी जाती है । भारतीय नौवहन निगम ने विदेशों से पोत अधिग्रहित करने के लिए चार नामित बैंकों से ऋण लिए थे । बैंकों द्वारा लिए जाने वाले ब्याज और 7.5 प्रतिशत की रियायती दर पर लिए जाने वाले ब्याज के अन्तर की प्रतिपूर्ति भी भारतीय नौवहन निगम को की जाती है । इस व्यवस्था में, पोतों का अधिग्रहण करने के लिए ऋणों पर ब्याज विभेदकों और भारतीय नौवहन निगम द्वारा लिए गए बैंक ऋणों पर ब्याज की अदायगी शामिल की गई है।

9. भारतीय नौवहन निगम, मुख्य भूमि और अंदमान निकोबार द्वीप समूह, मुख्य भूमि और लक्षद्वीप द्वीपसमूह के बीच यात्री सेवा और बम्बई एवं जेद्दा के बीच हज यात्री सेवा का संचालन करता है । आर्थिक सहायता की व्यवस्था इन नौवहन सेवाओं के संचालन पर होने वाली प्रचालन संबंधी हानियों को पूरा करने के लिए है ।

10. यह व्यवस्था चार सर्वेक्षण जहाजों और नाविकों के प्रशिक्षण और अन्य कल्याणकारी स्कीमों की सुविधाओं से संबंधित है

11. यह व्यवस्था महानिदेशक, नौवहन के अधीन प्रशिक्षण सुविधाओं को अद्यतन बनाने के लिए जापान से सहायता सामग्री और उपस्कर के लिए है।

12. यह व्यवस्था हिन्दुस्तान शिपयार्ड लिमिटेड़ और एच.डी.पी.ई. लि. को आयोजना-भिन्न अर्थोपाय ऋण सहायता उपलब्ध कराने के लिए है ताकि उन्हें अपने स्टाफ को वेतन का भुगतान करने के लिए सक्षम बनाया जा सके।

13. यह व्यवस्था सरकारी क्षेत्र के उद्यमों में स्वैच्छिक सेवानिवृत्ति स्कीम के कार्यान्वियन के लिए है और यह राष्ट्रीय नवीकरण निधि से पूरी की जाएगी, जो मूलरूप से आयोजना-भिन्न ऋण के रूप में दी जानी थी, अब यह आयोजना अनुदान के रूप में दी जाएगी।

14. यह व्यवस्था ट्रालर विकास निधि को अंशदान देने के अलावा हिन्दुस्तान शिपयार्ड लिमिटेड, और कोचीन शिपयार्ड लिमिटेड को आर्थिक सहायताओं की अदायगी करने के लिए है । भारतीय कारखानों में निर्मित पोतों के लिए समुद्र में जाने के लिए सरकार द्वारा जहाज निर्माण संबंधी आर्थिक सहायता खुले टेंडर में पोत के लिए प्राप्त निम्नतम बोली के 20 प्रतिशत की दर से दी जाएगी । ट्रालर विकास समर्थन के लिए आर्थिक सहायता के रूप में स्वदेशी शिपयार्डों को मछली पकड़ने वाले ट्रालरों के निर्माण की अनुमोदित लागत के 33 प्रतिशत तक की राशि दी जाती है।

15. यह व्यवस्था पोत संबंधी सहायक विकास कार्यों, राष्ट्रीय पोत डिजाइन और अनुसंधान केन्द्र, पोत निर्माण के लिए अनुसंधान और विकास योजनाओं को सहायता अनुदान देने, अवतरण पोत उद्योग को आर्थिक सहायता देने तथा गोदी कामगारों के संबंध में स्वैच्छिक सेवा-निवृत्ति योजनाओं को लागू करने के लिए गोदी मजदूर बोर्डों को सहायता देने के लिए है।

16. यह व्यवस्था भागीरथी-हुगली नदियों में सुधारात्मक निर्माण कार्यों के लिए कलकत्ता पत्तन न्यास को अदायगी करने के लिए की गई है।

17. इस व्यवस्था में मुख्य पत्तन न्यासों, भारतीय नौवहन निगम, हिन्दुस्तान शिपयार्ड लिमिटेड, कोचीन शिपयार्ड लिमिटेड, हुगली गोदी और पत्तन इंजीनियरी कम्पनी लिमिटेड और भारतीय ड्रेजिंग कारपोरेशन के आयोजना व्यय के लिए बजट समर्थन शामिल है ।

पत्तन न्यासों को आयोजना-सहायता मुख्यतः पत्तनों में आधारभूत ढांचे के विकास के लिए, ताकि ये पत्तन वहां आने वाले पोतों की किस्म और वहां उनके द्वारा लादे/ढोए जाने वाले माल की मात्रा और किस्म के अनुरूप बन सकें और पत्तनों पर वर्तमान सुविधाओं का आधुनिकीकरण, नवीनीकरण और प्रतिस्थापन करने के लिए दी जाती है ड्रेजिंग कारपोरेशन आफ इंडिया को आयोजनागत सहायता निकर्षण पोत "एक्यूवेरियस" की खरीद में संबंधित है ।

पोतों का अधिग्रहण करने के लिए भारतीय नौवहन निगम को ऋण सहायता दी जाती है और वर्तमान सुविधाओं का नवीकरण/आधुनिकीकरण और उनमें वृद्धि करने पर उनका उपयोग करने के लिए हिन्दुस्तान शिपयार्ड लि. और कोचीन शिपयार्ड लि., हुगली गोदी और पत्तन इंजीनियरी कम्पनी लि. (एच.डी.पी.ई.) को सहायता दी जाती है ।

Shipping, which is a statutory authority under the Merchant Shipping Act, 1958. It renders regulatory functions for all matters relating to merchant shipping laws. The Directorate also provides facilities for training for merchant navy besides looking after the welfare of seamen.

8. Loans to shipping companies are provided at a concessional rate of interest of 8.5% for acquisition of ships from abroad and 7.75% for getting ships built indigenously. The difference between the interest accrued as per the normal rate of interest and that accruable as per the concessional rate of interest is accordingly reimbursed to the Shipping Corporation of India. The SCI had also taken loans from four nominated Banks for acquisition of ships from abroad. The difference between interest charged by the Banks and that leviable as per the concessional rate of 7.5% is also reimbursed to SCI. The provision made covers payment of interest differentials on loans for acquisition of ships and interest on Bank loans availed of by the SCI.

9. The Shipping Corporation of India runs passenger services between mainland and Andaman Nicobar Islands, mainland and Lakshadweep Islands and Haj pilgrim service between Bombay and Jeddah. The provision for subsidy is for meeting the operational losses for running these shipping services.

10. The provision is for four survey ships and for facilities for training and other welfare schemes for the benefit of seamen.

11. The provision is towards aid material and equipment from Japan for updating training facilities under DG, Shipping.

12. The provision is for non-Plan ways and means loan assistance to Hindustan Shipyard Ltd., and HDPE Ltd. to enable the companies to meet expenditure on payment of salary to their staff.

13. The provision is for implementation of Voluntary Retirement Schemes in Public Sector Enterprises and would be met from National Renewal Fund. The provisions which were originally to be given as a non-plan loan would now be passed on as a plan grant.

14. The provision is towards payment of subsidies to the Hindustan Shipyard Ltd. and the Cochin Shipyard Ltd. besides contribution to the Trawler Development Fund. The ship building subsidy for ocean going vessels to be built at Indian Yards will be payable by the Govt. @ 20% of the lowest bid received for the vessel in the open tender. The subsidy for trawler development support is provided to the indigenous shipyards to the extent of 33% of the approved cost of building a fishing trawler.

15. The provision is for giving grants-in-aid for ship ancillary development, National Ship Design and Research Centre, research and development schemes for ship-building, subsidy to sailing vessel industry and assistance to Dock Labour Boards for implementation of voluntary retirement schemes for dock labourers.

16. The provision is for payment to Calcutta Port Trust for corrective works in the Bhagirathi-Hooghly rivers.

17. The provision includes budgetary support for the Plan expenditure of major port trusts, Shipping Corporation of India, Hindustan Shipyard Ltd., Cochin Shipyard Ltd., Hooghly Dock and Ports Engineering Company Ltd and Dredging Corporation of India.

The Plan assistance to Port Trusts mainly relats to development of infrastructure at the ports to match the type of vessels as also the volume and types of cargo to be handled by them and for modernisation, renovation and replacement of the existing facilities at the ports. The plan assistance to the Dredging Corporation of India relates to procurement of dredger "Acquarius".

Loan assistance to SCI is provided for acquisition of ships and the assistance provided to HSL, CSL and HDPE is intended for utilisation on renovation/modernisation and augmentation of existing facilities.

वस्त्रोद्योग मंत्रालय MINISTRY OF TEXTILES

मांग संख्या DEMAND No.78

वस्त्रोद्योग मंत्रालय Ministry of Textiles

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:

A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)

(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		174.31	319.73	494.04	183.63	309.34	492.97	237.48	334.12	571.60
पूंजी	*Capital*		*65.69*	*121.12*	*186.81*	*47.72*	*121.12*	*168.84*	*32.52*	*39.88*	*72.40*
जोड़	**Total**		**240.00**	**440.85**	**680.85**	**231.35**	**430.46**	**661.81**	**270.00**	**374.00**	**644.00**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic services	3451	...	1.57	1.57	...	2.10	2.10	...	2.50	2.50
ग्रामोद्योग और लघु उद्योग	**Village and Small Industries**										
हथकरघा उद्योग	**Handloom Industries**										
2. हथकरघा संबंधी आर्थिक सहायता	**2. Handloom Subsidy :**										
2.01 हथकरघा कपड़े पर विशेष छूट	2.01 Special rebate on handloom cloth	3601	...	67.00	67.00	...	50.00	50.00	...	67.00	67.00
2.02 जनता कपड़े पर आर्थिक सहायता	2.02 Subsidy on Janata Cloth	3601	...	138.00	138.00	...	138.00	138.00	...	136.00	136.00
2.03 अन्य	2.03 Others	2851	...	2.09	2.09	...	2.39	2.39	...	2.39	2.39
जोड़		*Total*	...	*207.09*	*207.09*	...	*190.39*	*190.39*	...	*205.39*	*205.39*
3 हथकरघों में केन्द्रीय प्रायोजित योजनाएं	3. Centrally Sponsored Schemes in Handlooms	3601	15.75	...	15.75	27.55	...	27.55	84.85	...	84.85
		7601	6.00	...	6.00	3.00	...	3.00	3.00	...	3.00
जोड़		*Total*	*21.75*	...	*21.75*	*30.55*	...	*30.55*	*87.85*	...	*87.85*
4. अन्य हथकरघा योजनाएं	4. Other Handloom Schemes	2851	18.25	6.27	24.52	16.50	6.85	23.35	6.65	6.85	13.50
		3602	...	0.80	0.80	...	0.80	0.80	0.20	0.80	1.00
		4851	5.00	...	5.00	2.10	...	2.10	7.30	...	7.30
जोड़		*Total*	*23.25*	*7.07*	*30.32*	*18.60*	*7.65*	*26.25*	*14.15*	*7.65*	*21.80*
जोड़- हथकरघा उद्योग	**Total - Handloom Industries**		45.00	214.16	259.16	49.15	198.04	247.19	102.00	213.04	315.04
हस्तशिल्प उद्योग	**Handicraft Industries**										
5. अन्य हस्तशिल्प योजनाएं	5. Other Handicrafts Schemes	2851	39.21	5.20	44.41	37.71	5.66	43.37	39.18	5.66	44.84
		4851	2.09	...	2.09	2.09	...	2.09	2.67	...	2.67
जोड़		*Total*	*41.30*	*5.20*	*46.50*	*39.80*	*5.66*	*45.46*	*41.85*	*5.66*	*47.51*
रेशम उद्योग	**Sericulture**										
6. केन्द्रीय रेशम बोर्ड	6. Central Silk Board	2851	86.60	7.00	93.60	88.10	8.00	96.10	89.60	9.50	99.10
		6851	0.40	0.25	0.65	0.40	0.25	0.65	0.40	0.25	0.65
जोड़		*Total*	*87.00*	*7.25*	*94.25*	*88.50*	*8.25*	*96.75*	*90.00*	*9.75*	*99.75*
7. अन्य रेशम उद्योग योजनाएं	7. Other Sericulture Schemes	2851	0.75	0.25	1.00	0.75	0.25	1.00	0.60	0.25	0.85
जोड़ - रेशम उद्योग	**Total - Sericulture**		**87.75**	**7.50**	**95.25**	**89.25**	**8.50**	**97.75**	**90.60**	**10.00**	**100.60**
विद्युतकरघा उद्योग	**Powerloom Industries**										
8. अन्य विद्युतकरघा योजनाएं	8. Other Powerloom Schemes	2851	5.00	0.35	5.35	3.50	0.42	3.92	5.00	0.42	5.42
जोड़-ग्रामोद्योग और लघु उद्योग	**Total-Village and Small Industries**		**179.05**	**227.21**	**406.26**	**181.70**	**212.62**	**394.32**	**239.45**	**229.12**	**468.57**
उपभोक्ता उद्योग	**Consumer Industries**										
9. मूल्य समर्थन कार्य	**9. Price support operations**										
9.01 जूट	9.01 Jute	2852	...	6.00	6.00	...	24.00	24.00	...	6.00	6.00
9.02 कपास	9.02 Cotton	2852	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00
जोड़		*Total*	...	*7.00*	*7.00*	...	*25.00*	*25.00*	...	*7.00*	*7.00*
10. उपकर संग्रह के एवज में अदायगियां	**10. Payments against Cess Collections:**										
10.01 वस्त्रोद्योग	10.01 Textiles	2852	...	6.50	6.50	...	7.50	7.50	...	12.00	12.00
10.02 जूट	10.02 Jute	2852	...	8.00	8.00	...	16.60	16.60	...	16.60	16.60
जोड़		*Total*	...	*14.50*	*14.50*	...	*24.10*	*24.10*	...	*28.60*	*28.60*
11. वस्त्र आयुक्त	11. Textile Commissioner	2852	...	3.87	3.87	...	4.00	4.00	...	4.00	4.00
12. वस्त्रोद्योग के विकास के लिए अन्य कार्यक्रम	**12. Other programmes for development of Textile**	2852	6.56	51.10	57.66	8.57	21.25	29.82	9.75	48.48	58.23
12.01 वस्त्र निर्यात संवर्धन के लिए अनुदान	12.01 Grants for Textile Export Promotion	3453	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
जोड़		*Total*	*6.56*	*51.13*	*57.69*	*8.57*	*21.28*	*29.85*	*9.75*	*48.51*	*58.26*
13. जूट आयुक्त	13. Jute Commissioner	2852	...	0.55	0.55	...	0.62	0.62	...	0.69	0.69
14. जूट-विकास के लिए अन्य कार्यक्रम	14. Other programmes for development of jute	2852	2.19	2.14	4.33	0.95	3.86	4.81	1.65	3.94	5.59
15. जूट विकास निधि-अन्तरण	15. Jute Development Fund - Transfer										
को	To	2852	12.00	...	12.00	18.00	...	18.00	18.00	...	18.00
		3601	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
जोड़		*Total*	*20.00*	...	*20.00*	*26.00*	...	*26.00*	*26.00*	...	*26.00*
से	From	2852	-12.00	...	-12.00	-18.00	...	-18.00	-18.00	...	-18.00
		3601	-8.00	...	-8.00	-8.00	...	-8.00	-8.00	...	-8.00
निवल		*Net*	...	...	...	...	...	...	...	...	...
16. ब्याज संबंधी आर्थिक सहायताएं	**16. Interest subsidies**										
16.01 बिन्नी एण्ड कम्पनी	16.01 Binny & Co.	2852	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
जोड़ - उपभोक्ता उद्योग	**Total-Consumer Industries**		**8.75**	**79.20**	**87.95**	**9.52**	**78.87**	**88.39**	**11.40**	**92.75**	**104.15**

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
नागरिक आपूर्ति	**Civil Supplies**										
17. मिल निर्मित कंट्रोल के कपड़े पर आर्थिक सहायता	17. Subsidy on Mill-made Controlled Cloth	3456	...	12.00	12.00	...	16.00	16.00	...	10.00	10.00
18. सरकारी उद्यमों में आयोजना-भिन्न निवेश	**18. Non-Plan Investments in Public Enterprises**										
18.01 राष्ट्रीय कपड़ा निगम	18.01 National Textile Corporation	4860	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
19. सरकारी उद्यमों को आयोजना-भिन्न ऋण	**19. Non-Plan loans to Public Enterprises**										
19.01 उत्तर-पूर्वी हथकरघा और हस्तशिल्प विकास निगम	19.01 North Eastern Handloom & Handicrafts Development Corporation	6851	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
19.02 राष्ट्रीय कपड़ा निगम	19.02 National Textile Corporation	6860	...	82.00	82.00	...	82.00	82.00	...	1.00	1.00
19.03 ब्रिटिश इंडिया निगम	19.03 British India Corporation	6860	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
19.04 राष्ट्रीय जूट विनिर्माण निगम	19.04 National Jute Manufactures Corporation	6860	...	26.25	26.25	...	26.25	26.25	...	26.00	26.00
19.05 एल्गिन मिल्स	19.05 Elgin Mills	6860	...	7.87	7.87	...	7.87	7.87	...	7.87	7.87
19.06 कानपुर कपड़ा मिल	19.06 Cawnpur Textile Mills	6860	...	2.10	2.10	...	2.10	2.10	...	2.10	2.10
19.07 बर्ड जूट एण्ड एक्सपोर्ट लिमिटेड	19.07 Bird Jute and Export Limited	6860	...	0.34	0.34	...	0.34	0.34	...	0.35	0.35
जोड़		*Total*	...	*120.86*	*120.86*	...	*120.86*	*120.86*	...	*39.62*	*39.62*
20. सरकारी क्षेत्र के उद्यमों में श्रमिक पुनर्वास योजना का कार्यान्वयन	**20. Expenditure met from National Renewal Fund**										
20.1 स्वैच्छिक सेवानिवृत्ति स्कीम का कार्यान्वयन	*20.1 Implementation of Voluntary Retirement Schemes*										
20.1.1 राष्ट्रीय जूट विनिर्माण निगम	20.1.1 National Jute Manufactures Corporation	2852	2.00	...	2.00	10.00	...	10.00	6.00	...	6.00
20.1.2 ब्रिटिश इंडिया निगम	20.1.2 British India Corporation	2852	0.75	...	0.75	0.75	...	0.75	13.00	...	13.00
20.1.3 भारतीय जूट निगम	20.1.3 Jute Corporation of India	2852	0.50	...	0.50	0.50	...	0.50	2.00	...	2.00
20.1.4 एन.टी.सी.	20.1.4 N.T.C.	2852	175.00	...	175.00	100.00	...	100.00	84.00	...	84.00
20.1.5 एल्गिन मिल्स	20.1.5 Elgin Mills	2852	17.15	...	17.15	17.15	...	17.15	12.00	...	12.00
20.1.6 कानपुर कपड़ा मिल	20.1.6 Cawnpore Textile Mills	2852	4.92	...	4.92	2.92	...	2.92	2.00	...	2.00
जोड़		*Total*	*200.32*	...	*200.32*	*131.32*	...	*131.32*	*119.00*	...	*119.00*
20.2. सरकारी क्षेत्र के उद्यमों में निवेश	20.2 Investments in Public Enterprises										
20.2.1 एन.टी.सी.	20.2.1 N.T.C.	6860	50.00	...	50.00	50.00	...	50.00	...	...	...
20.2.2 एल्गिन मिल्स	20.2.2 Elgin Mills	6860	10.00	...	10.00	10.00	...	10.00	...	...	...
20.2.3 कानपुर कपड़ा मिल	20.2.3 Cawnpore Textile Mills	6860	1.00	...	1.00	1.00	...	1.00	...	...	...
जोड़		*Total*	*61.00*	...	*61.00*	*61.00*	...	*61.00*	...	...	...
घटाइए-राष्ट्रीय पुनर्नवीकरण निधि से पूरी की गई राशि	*Deduct* - Amount met from National Renewal Fund	6860 2852	-61.00 -200.32	... ...	-61.00 -200.32	-61.00 -131.32	... ...	-61.00 -131.32	... -119.00	... ...	... -119.00
निवल	*Net*		...	...	...	...	...	...	...	...	...
21. सरकारी क्षेत्र के उद्यमों में निवेश	21. Investments in Public Enterprises	4851	1.70	...	1.70	0.63	...	0.63	1.15	...	1.15
		4860	45.50	...	45.50	37.50	...	37.50	16.00	...	16.00
		6851	5.00	...	5.00	2.00	...	2.00	2.00	...	2.00
जोड़		*Total*	*52.20*	...	*52.20*	*40.13*	...	*40.13*	*19.15*	...	*19.15*
कुल जोड़	***Grand Total***		***240.00***	***440.85***	***680.85***	***231.35***	***430.46***	***661.81***	***270.00***	***374.00***	***644.00***
ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आ.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.सं. IEBR	जोड़ Total
21.01 केन्द्रीय कुटीर उद्योग निगम	21.01 Central Cottage Industries Corporation	12851	1.70	...	1.70	0.63	...	0.63	1.15	...	1.15
21.02 राष्ट्रीय कपड़ा निगम	21.02 National Textile Corporation	12860	28.00	73.50	101.50	28.00	73.50	101.50	1.00	139.00	140.00
21.03 ब्रिटिश इंडिया निगम	21.03 British India Corporation	12860	13.50	...	13.50	5.50	...	5.50	11.00	...	11.00
21.04 राष्ट्रीय जूट विनिर्माण निगम	21.04 National Jute Manufactures Corporation	12860	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
21.05 राष्ट्रीय सहकारिता विकास निगम	21.05 National Cooperative Development Corporation	12851	5.00	...	5.00	2.00	...	2.00	2.00	...	2.00
21.06 राष्ट्रीय फैशन प्रौद्योगिकी संस्थान	21.06 National Institute of Fashion Technology	12860	...	1.50	1.50	...	1.50	1.50	...	1.00	1.00
जोड़	**Total**		**52.20**	**75.00**	**127.20**	**40.13**	**75.00**	**115.13**	**19.15**	**140.00**	**159.15**
ग. आयोजना परिव्यय	**C. Plan Outlay:-**										
1. ग्रामोद्योग और लघु उद्योग	1. Village and Small Industries	12851	185.75	...	185.75	184.33	...	184.33	242.60	...	242.60
2. उपभोक्ता उद्योग	2. Consumer Industries	12860	54.25	75.00	129.25	47.02	75.00	122.02	27.40	140.00	167.40
जोड़	**Total**		**240.00**	**75.00**	**315.00**	**231.35**	**75.00**	**306.35**	**270.00**	**140.00**	**410.00**

1. **सचिवालय :** इसमें वस्त्रोद्योग मंत्रालय के सचिवालय व्यय के लिए व्यवस्था है ।

ग्रामोद्योग और लघु उद्योग :

हथकरघा उद्योग :

2. **हथकरघा संबंधी आर्थिक सहायता :**

2.01. **हथकरघा कपड़ों पर विशेष छूट :** विशेष छूट की योजना के एक विकल्प के रूप में एक बाजार विकास सहायता योजना तैयार की गई है और दिनांक 1.4.89 से इसे कार्यान्वित किया जा रहा है । इस योजना के अंतर्गत, संगठन के कार्य निष्पादन से संबद्ध हथकरघा क्षेत्र को सहायता प्रदान की जाती है । यह सहायता हथकरघा वस्त्रों, सिले-सिलाये वस्त्रों और पोशाकों के पिछले तीन वर्षों में हुए औसत कारोबार के 8 प्रतिशत के आधार पर अथवा संगठन द्वारा प्राप्त/प्राप्तव्य औसत छूट और सहायता के आधार पर दी जाती है और इसमें केन्द्र और राज्य सरकारों का बराबर हिस्सा होता है ।

2.02. **जनता वस्त्र पर आर्थिक सहायता :** जनता वस्त्र योजना इस समय 15 राज्यों में कार्यान्वित की जा रही है । देश में इस समय लगभग 3 लाख करघे जनता वस्त्र का उत्पादन कर रहे हैं। योजना के प्रारंभ से और 31.3.93 तक हथकरघा क्षेत्र में लगभग 5495 लाख वर्ग मीटर जनता वस्त्र का उत्पादन किया गया था। वर्ष 1993-94 के लिए जनता वस्त्र के उत्पादन का लक्ष्य 3700 लाख वर्ग मीटर निश्चित किया गया है। जनता सूती वस्त्र के उत्पादन पर अदा की जाने वाली आर्थिक सहायता की दर 3.40 रुपए प्रति वर्ग मीटर है । ऊनी जनता वस्त्र के उत्पादन पर अदा की जाने वाली आर्थिक सहायता 13.60 रुपए प्रति वर्ग मीटर है । वर्ष 1992-93 के दौरान 3290 लाख वर्ग मीटर का उत्पादन किया गया था । और भारत सरकार ने विभिन्न राज्यों को 121.65 करोड़ रुपए की सहायता जारी की थी ।

2.03. **अन्य :** इसमें हथकरघा वस्तु पर छूट; विशेष छूट/एम.डी.ए; राष्ट्रीय औद्योगिक सहकारी संघ को हथकरघा वस्त्र पर छूट के लिए उत्तर-पूर्वी हथकरघा और हस्तशिल्प विकास निगम/राष्ट्रीय हथकरघा विकास निगम/पुनर्वास उद्योगों को अदायगी के लिए व्यवस्था की गई है।

3. **हथकरघा क्षेत्र में केन्द्र प्रायोजित योजनाएं :** इसमें हथकरघा बुनकरों को करघों की खरीद/आधुनिकीकरण/नवीकरण के लिए अनुदानों की व्यवस्था की गई है । अन्य योजनाएं निम्न प्रकार है :-

(i) हथकरघा बुनकरों के लिए कार्य शेड एवं आवास स्कीमों हेतु अनुदान;
(ii) प्रवर्तन मशीनरी की स्थापना हेतु अनुदान;
(iii) हथकरघा बुनकरों के लिए परियोजना पैकेज योजनाएं;
(iv) हथकरधा प्रौद्योगिकी संस्थान की स्थापना के लिए अनुदान;
(v) एकीकृत हथकरघा ग्राम विकास योजनाएं ;
(vi) हथकरधा विकास केन्द्रों की स्थापना करने की स्कीम।

4. **अन्य हथकरघा योजनाएं :** इसमें हथकरघा विकास आयुक्त के कार्यालय के प्रशासनिक व्यय, अनुसंधान और विकास, विपणन कामप्लेक्स की स्थापना और धागा खरीदने के लिए सहायता, बुनकर सेवा केन्द्र और हथकरघा प्रौद्योगिकी संस्थान का प्रशासन, हथकरघा वस्त्र पर छूट, बुनकरों के लिए कल्याण पैकेज योजनाएं, गुणवत्ता उत्पादन के लिए योजना और पृथक तथा पहाड़ी क्षेत्रों के हथकरघा उत्पादों के निर्यात का विपणन, और निराश्रित बुनकरों को मार्जिन राशि का अनुदान, संघ राज्य क्षेत्र की सरकारों को और बुनकर सेवा केन्द्र तथा भारतीय हथकरघा प्रौद्योगिकी संस्थान के निर्माण, गहन विकास परियोजना और निर्यात उत्पादन की स्कीम के लिए सहायता अनुदान शामिल हे ।

हस्तशिल्प उद्योग

5. **अन्य हस्तशिल्प योजनाएं** : इसमें की गई व्यवस्था में हस्तशिल्प विकास आयुक्त के कार्यालय का प्रशासन, प्रशिक्षण और विस्तार; कालीन कला, धातु की वस्तुओं आदि जैसे विभिन्न प्रमुख शिल्पों का डिजाइन और तकनीकी विकास, विपणन और सेवा विस्तार; शिल्प संग्रहालय क्रियाकलाप; प्रदर्शनी और प्रचार; आर्थिक शिल्प; अनुसंधान सर्वेक्षण और विपणन अध्ययन; शिल्प विकास केन्द्रों साधारण सुविधा केन्द्रों/कच्ची सामग्री के डिपो की स्थापना; नए बिक्री केन्द्रों और मौजूदा बिक्री केन्द्रों के नवीकरण के लिए केन्द्र/राज्य निगमों/शीर्ष सहकारी संस्थाओं को सहायता;

1. **Secretariat :** Provides for Secretariat expenditure of the Ministry of Textiles.

VILLAGE AND SMALL INDUSTRIES:

Handloom Industries :

2. **Handloom subsidy :**

2.01. **Special rebate on handloom cloth :** A Market Development Assistance Scheme has been formulated and is being implemented from 1.4.89 as an alternative to Special rebate scheme. Under this scheme, assistance is provided to handloom sector linked with performance of the organisation. The asistance is on the basis of 8% of the average turnover of the handloom fabrics, made-ups and garments for the past 3 years or on the basis of average rebate and assistance received/receivable by the organisation and shared equally by the State and Central Government.

2.02. **Subsidy on Janata Cloth :** The Janata Cloth Scheme is currently implemented in 15 States. Approximately, 3 lakh looms are at present engaged in the production of janata cloth in the country. Since the inception of the scheme and upto 31.3.93 around 5495 million sq. metres of janata cloth was produced in the handloom sector. The target for janata cloth production for 1993-94 has been fixed at 370 million sq. metres. The rate of subsidy payable on production of janata cotton cloth is Rs.3.40 per sq. metre. The subsidy payable on production of woollen janata cloth is Rs.13.60 per sq. metre. During 1992-93, 329 million sq. metres were produced and Government of India released a subsidy of Rs. 121.65 crores to various States.

2.03. **Others :** Includes provision for payment to North Eastern Handloom and Handicrafts Development Corporation/National Handloom Development Corporation/Rehabilitation Industries Corporation towards rebate on Handloom Cloth; Special rebate/MDA; rebate on handloom cloth to the National Federation of Industrial Cooperatives.

3. **Centrally Sponsored Schemes in Handlooms :** The provision covers grants to handloom weavers for purchase/modernisation/renovation of looms. The other schemes are as under:-

(i) Grants for Work shed cum-Housing schemes for handloom weavers.
(ii) Grants for setting up enforcement machinery;
(iii) Project package schemes for handloom weavers;
(iv) Grants for setting up of Institute of handloom Technology;
(v) Integrated Handloom Village Development Schemes;
(vi) Scheme for setting up of Handloom Development Centres.

4. **Other Handloom Schemes :** The provision covers administrative expenditure of the Office of Development Commissioner, Handloom, Research and Development, assistance for setting up of Marketing Complex and yarn procurement, administration of Weavers Service Centre and Institute of Handloom Technology, rebate on handloom cloth, welfare package schemes for weavers, scheme for quality production and marketing of Handloom products of isolated and hill areas, scheme for Handloom Exports, and grant of margin money to destitute weavers, Grants-in-aid to Union Territory Governments and for construction of Weavers Service Centre and Indian Institute of Handloom Technology. Scheme for Intensive Development Project and Export Production.

Handicraft Industries

5. **Other Handicrafts Schemes :** This provision covers administration office of the Development Commission for Handicrafts; Training and Extension; Design and Technical Development of various major crafts like carpets, art, metal wares etc.; Marketing and Service Extension; Crafts Museum activities; Exhibitions and Publicity, Economic Crafts, Research Surveys and Marketing Studies; setting up of Craft Development Centre, Common Facility Centres/Raw Material Depots; Assistance to Central/State Corporations/Apex

निर्यात संवर्धन विनियमन; कल्याण और अन्य स्कीमें; एन.ई.एच.एच.डी.सी. को सहायता; केन्द्रीय/राज्य हस्तशिल्प निगमों/हस्तशिल्प शीर्ष सहकारी संस्थाओं में निवेश; कालीन प्रौद्योगिकी संस्थान के लिए भवन और हस्तशिल्प भवन का निर्माण शामिल है।

6. **रेशम कीट पालन :** इसमें संसद के अधिनियम 1948 का (56) द्वारा गाठित केन्द्रीय रेशम बोर्ड के प्रशासन के लिए व्यवस्था की गई है । अधिनियम की धारा 8 के अनुसार बोर्ड को सौंपे गए कार्य काफी व्यापक है और इनमें रेशम कीट पालन के समन्वित विकास को सुनिश्चित करने के लिए उद्योग के सभी पहलू तथा इसके नियंत्रणाधीन रेशम उद्योग शामिल है। अन्य बातों के अलावा, यह बोर्ड वैज्ञानिक, तकनीकी और आर्थिक अनुसंधान करने/सहायता देने और प्रोत्साहित करने और उच्च स्तरों पर विभागीय कार्मिकों को प्रशिक्षण देने और परिक्षण करने, ग्रेड निर्धारित करने, रेशम के उत्पादों का युक्तियुक्त विपणन, संख्यिकीय आंकड़े इकटठे करने, कच्चे रेशम, रेशम की वस्तुओं आदि के आयात और निर्यात सहित रेशम उद्योग के विकास से संबंधित नीति विषयक सभी मामलों पर केन्द्र सरकार को सलाह देने के लिए उत्तरदायी है । इस व्यवस्था में कृषि-आधारित कुटीर उद्योग अर्थात रेशम कीट पालन भी शामिल है।

7. **अन्य रेशम-उद्योग योजनाएं :** इस व्यवस्था में रेशम और कला-रेशम मिल अनुसंधान संघ को दिए जाने वाले अनुदान शामिल हैं ।

विद्युत चालित करघा उद्योग

8. **अन्य विद्युत चालित करघा योजनाएं :** यह व्यवस्था वस्त्रोद्योग अनुसंधान संघ, श्रम कल्याण, विद्युत-करघा संकेद्रित क्षेत्रों के लिए आधारभूत ढांचे संबंधी सुविधा हेतु अनुदान के लिए हैं।

उपभोक्ता उद्योग

9. **जूट/कपास के लिए कीमत समर्थन संबंधी कार्य :** इसमें भारतीय जूट निगम और भारतीय कपास निगम को उनकी कीमत समर्थन कार्यों के कारण हुई हानियों की प्रतिपूर्ति करने के लिए व्यवस्था है ।

10 **कपड़े/जूट पर उपकर के संग्रह के एवज में अदायगियां :** इसके अन्तर्गत वस्त्रोद्योग समिति द्वारा संग्रह किए गए उपकर में से समिति को अदायगी करने की व्यवस्था की गई है ताकि समिति निर्यात के लिए निर्धारित वस्त्रों और वस्त्र निर्माण मशीनरी का निरीक्षण जहाज में लदान से पहले कर सके । इसमें जूट पर उपकर के संग्रह के एवज में जूट से बनी वस्तुओं संबंधी विकास परिषद को अदायगी करने के लिए भी व्यवस्था की गई है ।

11. **वस्त्र आयुक्त :** वस्त्र आयुक्त, वस्त्रोद्योग के विकास की देखभाल करता है और इसमें वस्त्रोद्योग के सभी पहलू जैसे कि लक्ष्य, उत्पादन, नई/अतिरिक्त क्षमता के लिए लाइसेंस प्रदान करना, विभिन्न मिलों को कपास का आवंटन, वस्त्रों, कच्चे माल की पूर्ति और वितरण, मशीनरी का आयात, वस्त्रों का निर्यात, कीमतों की मानिटरिंग आदि शामिल है ।

12. **वस्त्रोद्योग के विकास के लिए अन्य कार्यक्रम :** इसके अन्तर्गत मुख्यतः वस्त्र अनुसंधान संघों को अनुदान देने की व्यवस्था है।

12.01. **वस्त्र निर्यात संवर्धन के लिए अनुदान :** इसमें वस्त्र निर्यात संवर्धन निधि में अनुदान देने की व्यवस्था है । चूंकि यह योजना न्यायनिर्णयनाधीन है इसलिए एक मामूली व्यवस्था की गई है ।

13. **जूट आयुक्त :** जूट आयुक्त, भारत में जूट उद्योग के विकास और जूट मिल संबंधी मशीनरी के विकास की देखभाल करता है । यह, जूट वस्त्र (नियंत्रण) आदेश, 1956 और जूट (लाइसेसिंग और नियंत्रण) आदेश, 1961 को भी प्रशासित करता है ।

14. **जूट के विकास के लिए अन्य कार्यक्रम :** इसके अन्तर्गत मुख्यतः भारतीय जूट उद्योग अनुसंधान संघ को अनुदान देने और अधिग्रहीत/राष्ट्रीयकृत जूट कम्पनियों के सम्बन्ध में अदायगियां करने के लिए व्यवस्था है ।

15. **जूट विकास निधि को/से अन्तरण :** इसका संबंध विशेष जूट विकास निधि के अंतर्गत चलाए जाने वाले कार्यक्रमों के लिए जमा खाते से दी जाने वाली आवश्यक निधि से है ।

16. **ब्याज संबंधी आर्थिक सहायता :** ब्याज संबंधी आर्थिक सहायता बिन्नी एण्ड कं. लिमिटेड को दी जाती है ।

cooperative Societies for new sales outlets and renovations of existing ones; Export Promotion Regulation; Welfare and other Schemes; assistance to NEHHDC; investment in Central State Handicrafts Corporations/Handicrafts Apex Co-operative Societies, Institute of Carpet Technology and Handicrafts Bhavan.

6. **Sericulture :** The provision includes administration of Central Silk Board which was constituted by an Act of Parliament (LXI) of 1948. The functions assigned to the Board as per Section 8 of the Act are comprehensive and cover all aspects of the Industry for ensuring co-ordinated development of sericulture and Silk Industry under its control. Among other things, the Board is responsible for undertaking/assisting and encouraging scientific, technical and economic research, provide training to Departmental personnel at higher levels and undertake testing, grading, rational marketing of sericulture products, collection of statistical data, advising Central Government on all matters of policies concerning development of Silk Industry including Import and Export of Raw Silk Goods etc. The provision also includes an agro-based Cottage Industry i.e. Sericulture.

7. **Other Sericulture Schemes :** The provision includes grants to Silk and Art Silk Mills Research Association.

Powerloom Industries

8. **Other Powerloom Schemes :** The provision is for grants to Textiles Research Associations, Labour Welfare and infrastructure facility for powerloom concentrated areas.

CONSUMER INDUSTRIES

9. **Price Support Operations for Jute/Cotton :** Provision is for reimbursement of losses incurred by the Jute Corporation of India and Cotton Corporation of India in their price support operations.

10. **Payments against Cess Collections on Textiles/Jute :** Provides for payment to Textiles Committee from out of the cess collected by the committee for enabling it to undertake preshipment inspection of textiles and textile machinery meant for export; and payment to Development Council for Jute Manufactures against for collection of cess on Jute.

11. **Textile Commissioner :** Textile Commissioner looks after the development of textile industry including all aspects of textile industry targets, production, licensing new/additional capacity, allocation of cotton to various mills, supply and distribution of textiles, raw materials, import of machinery, export of textiles monitoring price etc.

12. **Other programmes for development of textiles :** Provides mainly for grants to various textile research associations.

12.01. **Grants for Textile Export Promotion** : Provides for grant to the Textile Export Promotion Fund. Since the scheme is under adjudication, a nominal provision has been made.

13. **Jute Commissioner :** Jute Commissioner looks after the development of Jute Industry in India and development of jute mill machinery. He also administers the Jute Textile(control) order, 1956 and the Jute (Licensing and Control) order, 1961.

14. **Other programmes for development of jute :** Provides mainly for grants to Indian Jute Industry Research Association and payments in respect of Jute companies acquired/nationalised.

15. **Transfer to/from Jute Development Fund:-** This relates to the amounts required for the programmes under the Special Jute Development Fund, from the Deposit account.

16. **Interest subsidy :-** Interest Subsidy is provided to Binny & Co. Ltd.

नागरिक पूर्ति

17. **मिल के बने कंट्रोल के कपड़े पर आर्थिक सहायता :** वस्त्रों और वस्त्र सामग्रियों पर लगाए गए अतिरिक्त उत्पाद शुल्क से प्राप्त आय के एक भाग का उपयोग मिल-निर्मित नियंत्रित कपड़े की सब्सिसडाइज्ड दरों पर आपूर्ति के लिए किया जाता है।

18. **सरकारी उद्यमों में आयोजना-भिन्न निवेश :** इसमें रूग्ण वस्त्र उपक्रम (राष्ट्रीयकरण) अधिनियम, 1974 की धारा 27 (1), वस्त्र उपक्रम (प्रबन्ध अधिग्रहण) अधिनियम, 1983 की धारा 5 (1) के अन्तर्गत अदायगी और जूट कंपनी (राष्ट्रीयकरण) अधिनियम की धारा 25(i) के अंतर्गत अदायगी शामिल है ।

19. **सरकारी उद्यमों को आयोजना-भिन्न ऋण :** इसमें एन. ई. एच. एच. डी. सी, बी. आई. सी., एन. जे. एम. सी., एल्गिन मिल्स, कानपुर टेक्सटाइल मिल्स और बर्डस जूट एण्ड एक्सपोर्ट लि0 को कार्यशील पूंजी प्रदान करने और नकद हानियों की प्रतिपूर्ति करने के लिए व्यवस्था की गई है।

20. **राष्ट्रीय नवीकरण निधि से पूरा किया गया व्ययः** राष्ट्रीय जूट विनिर्माता निगम, ब्रिटिश इण्डिया कारपोरेशन, भारतीय जूट निगम, राष्ट्रीय वस्त्र निगम लिमिटेड, एल्गिन मिल्स और कॉनपोर टेक्सटाइल मिल्स और सरकारी उद्यमों अर्थात् राष्ट्रीय वस्त्र निगम, एल्गिन मिल्स और कांपोर टेकसटाइल मिल्स में निवेश के लिए व्यवस्था की गई है।

21. **सरकारी क्षेत्र के उपक्रमों में निवेश :** इसमें सरकारी क्षेत्र के उपक्रमों को उनकी नई और चल रही योजनाओं की आवश्यकता को पूरा करने के लिए इक्विटी और ऋण की व्यवस्था की गई है । इन उद्यमों को दिए जाने वाले बजट समर्थन का इक्विटी और ऋणवार ब्यौरा तथा आन्तरिक और बजट बाह्य संसाधनों का ब्यौरा व्यय बजट खण्ड । में दिया गया है।

21.01 **केन्द्रीय कुटीर उद्योग निगम :** केन्द्रीय कुटीर उद्योग निगम की स्थापना भारत और विदेशों में कुटीर उद्योगों की बिक्री आमोजित करके उनका संवर्धन और विकास करने, सहयोग, परामर्श और सहायता देने के, लिए की गई थी।

21.02 **राष्ट्रीय वस्त्र निगम :** राष्ट्रीय वस्त्र निगम की स्थापना सरकार द्वारा अपने हाथ में ली गई रुग्ण मिलों के कार्यों के प्रबन्ध के लिए की गई थी । निगम 124 मिलों का संचालन कर रहा है, जिनकी स्थापित क्षमता 3.72 करोड़ तकलियां और 41233 करघे है । सरकार ने एक नई विस्तृत नीति अनुमोदित की है, जिसके मुख्य अंग चुनिंदा आधुनिकीकरण, द्वितीय और प्रबन्धकीय पुनःसंरचना तथा अधिककृतिक बल का युक्तिसंगत होना है।

21.03 **ब्रिटिश इंडिया कारपोरेशन :** ब्रिटिश इंडिया कारपोरेशन की दो ऊनी मिलें, अर्थात् कानपुर वुलन मिल्स, कानपुर और न्यू एगटन मिल्स, धारीवाल, दो सहायक कम्पनियां हैं। इसको दो, अर्थात् कांनपोर टेक्सटाइल मिल्स और एल्गिन मिल्स, सहायक निगम हैं।

21.04 **राष्ट्रीय जूट विनिर्माता निगम :** इसकी स्थापना 6 राष्ट्रीयकृत जूट मिलों को चलाने के लिए की गई थी । इन मिलों के नवीकरण और आधुनिकीकरण का कार्य भी आरंभ किया गया है ।

21.05 **राष्ट्रीय सहकारिता विकास निगम (एन.सी.डी.सी.) :** एन.सी.डी.सी. को ऋण इसलिए दिया जाता है ताकि वह वीवर्स कोआपरेटिव स्पिनिंग मिल की शेयर पूंजी में हिस्सा लेने के लिए राज्य सरकारों को पुनः ऋण दे सके ।

21.06 **राष्ट्रीय फैशन प्रौद्योगिकी संस्थान :** राष्ट्रीय फैशन प्रौद्योगिकी संस्थान (एन आई एफ टी) का पंजीकरण वस्त्र उद्योग हेतु मानक संसाधन विकास के एक केन्द्र के रूप में वस्त्रोद्योग मंत्रालय के प्रशासनिक नियंत्रणाधीन 1960 के सोसायटी पंजीकरण अधिनियम के अंतर्गत 22 जनवरी, 1986 को किया गया था। यह संस्थान परिधान पण्यकरण और फैशन डिजाइन विपणन और वस्त्र विनिर्माण प्रौद्योगिकी के विषयों में व्यावसायिक कार्यक्रम चलाता है और अनवरत शिक्षा कार्यक्रमों, सेमिनारों/कार्यशालाओं और परामर्शी सेवाओं के माध्यम से प्रशिक्षण भी प्रदान करता है। यह संस्थान उद्योग के साथ निरंतर आधार पर परस्पर कार्य करता है और उद्योग की इसकी आवश्यकताओं की पूर्ति करने के लिए अपने विभिन्न क्रियाकलापों के अनुकूलन का प्रयास करता है।

CIVIL SUPPLIES

17. **Subsidy on Mill-made Controlled Cloth:-** A part of the proceeds of additional excise duties levied on textiles & textile articles is utilised to supply mill-made controlled cloth at subsidised rates.

18. **Non-Plan Investments in Public Enterprises:-** Includes payments under sections 27(1) of the Sick Textile Undertaking (Nationalisation) Act, 1974, section 5(1) of Textile Undertaking (Taking over of Management) Act, 1983 and payment under section 25 (i) Jute Companies (Nationalisation) Act.

19. **Non-Plan loans to Public Enterprises :-** The provision is made for reimbursement of cash losses and for providing working capital to NEHHDC, NTC, BIC, NJMC, Elgin Mills, Cawnpur Textile Mills and Birds Jute and Export Ltd.

20. **Expenditure met from National Renewel Fund :** Provision is for implementation of Voluntary Retirement Schemes by National Jute Manufactures Corporation, British India Corporation, Jute Corporation of India, National Textile Corporation Ltd., Elgin Mills and Cawnpore Textile Mills and for investments in Public Enterpries viz. National Textile Corporation, Elgin Mills and Cawnpore Textile Mills.

21. **Investments in public sector undertakings :** Provides for equity and loans to Public Sector Undertakings to meet their new and continuing schemes. The equity and loan-wise break-up of the budget support to these enterprises, and the I.E.B.R., are given in the Expenditure Budget Vol. I.

21.01 **Central Cottage Industries Corporation:** Central Cottage Industries Corporation was set up to promote, develop, aid, counsel and assist cottage industries by organising their sales in India and abroad.

21.02 **National Textile Corporation:** National Textile Corporation was set up to manage affairs of the sick textiles mills taken over by the Government. The corporation runs 124 mills with an installed capacity of 3.72 million spindles and 41233 looms. Government has approved a comprehensive turnaround strategy; the key elements of which are selective modernisation, financial and managerial restructuring and rationalisation of surplus work force.

21.03 **British India Corporation:** British India Corporation owns two woollen mills, namely Cawnpur Woollen Mills, Kanpur and New Egetton Woollen Mills, Dhariwal. It has got two subsidiary coporations namely Cawnpore Textile Mills and Elgin Mills.

21.04 **National Jute Manufactures Corporation:** National Jute Manufactures Corporation was set up to run the six nationalised jute mills. Schemes for modernisation and renovation of these mills have also been taken up.

21.05 **National Cooperative Development Corporation (NCDC):-** Loan to NCDC is for relending to the State Governments for participation in the share capital of Weavers' Cooperative spinning mills.

21.06 **National Institute of Fashion Technology :** The National Institute of Fashion Technology (NIFT) was registered as a society under the Societies Registration Act, of 1860 on 22nd January, 1986 under the administrative control of Ministry of Textiles, as a centre for human resource development for the garment industry. The institute conducts professional programmes in the disciplines of Apparel Merchandising and Marketing Fashion Design and garment Manufacturing Technology and also offers training through continuous education programmes, seminars/workshops and consultancy services. The Institute interacts with Industry on a continuous basis and strives to orient its various activities towards meeting its requirements of Industry.

शहरी विकास मंत्रालय *MINISTRY OF URBAN DEVELOPMENT*

मांग संख्या DEMAND No.79

शहरी विकास और आवास Urban Development and Housing

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993–94 Budget			संशोधित 1993–94 Revised			बजट 1994–95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		146.23	123.36	269.59	164.11	123.90	288.01	218.68	134.50	353.18
पूंजी	*Capital*		*172.27*	*89.38*	*261.65*	*178.32*	*83.06*	*261.38*	*164.59*	*61.78*	*226.37*
जोड़	**Total**		**318.50**	**212.74**	**531.24**	**342.43**	**206.96**	**549.39**	**383.27**	**196.28**	**579.55**
1. सचिवालय-सामान्य सेवाएं	1. Secretariat - General Services	2052	...	5.45	5.45	...	5.91	5.91	...	6.05	6.05
शहरी विकास	**Urban Development**										
2. नगर एवं ग्राम आयोजना संगठन	2. Town & Country Planning Organisation	2217	...	1.58	1.58	...	1.60	1.60	...	1.75	1.75
3. राष्ट्रीय राजधानी क्षेत्र	3. National Capital Region	2217	...	0.43	0.43	...	0.48	0.48	...	0.50	0.50
		4217	20.00	...	20.00	20.00	...	20.00	25.00	...	25.00
जोड़		*Total*	*20.00*	*0.43*	*20.43*	*20.00*	*0.48*	*20.48*	*25.00*	*0.50*	*25.50*
4. राज्य राजधानी क्षेत्रों का विकास	*4. Development of State Capital Regions*										
4.01 वृहद् बम्बई विकास योजना	4.01 Greater Bombay Development Scheme	3601	...	4.50	4.50	...	4.50	4.50	...	0.01	0.01
5. छोटे और मध्यम नगरों का समेकित विकास	5. Integrated Development of Small & Medium Towns	2217	0.75	...	0.75	0.50	...	0.50	0.48	...	0.48
		3601	...	...	...	...	...	...	1.50	...	1.50
		3602	...	...	...	...	...	...	0.02	...	0.02
		7601	19.00	...	19.00	19.00	...	19.00	22.90	...	22.90
		7602	0.25	...	0.25	0.50	...	0.50	0.10	...	0.10
जोड़		*Total*	*20.00*	...	*20.00*	*20.00*	...	*20.00*	*25.00*	...	*25.00*
6. शहरी परिवहन सहायता निधि	6. Urban Transport Consortium Fund	2217	0.98	...	0.98	0.98	...	0.98	1.98	...	1.98
		7601	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
		7602	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
जोड़		*Total*	*1.00*	...	*1.00*	*1.00*	...	*1.00*	*2.00*	...	*2.00*
7. बड़े शहरों का आधारभूत विकास	7. Infrastructural Development of Mega Cities	2052	...	...	...	...	...	...	0.10	...	0.10
		2217	...	...	...	...	...	...	0.40	...	0.40
		3601	...	...	...	...	...	...	74.50	...	74.50
जोड़		*Total*	...	...	...	...	...	...	*75.00*	...	*75.00*
8. अन्य शहरी विकास योजनाएं	8. Other Urban Development Schemes	2052	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
		2217	5.85	1.46	7.31	6.45	1.51	7.96	3.55	1.61	5.16
		3601	16.85	...	16.85	16.29	...	16.29	16.29	...	16.29
		3602	0.15	...	0.15	0.11	...	0.11	0.46	...	0.46
जोड़		*Total*	*23.05*	*1.46*	*24.51*	*23.05*	*1.51*	*24.56*	*20.50*	*1.61*	*22.11*
आवास	**Housing**										
9. राष्ट्रीय भवन संगठन	9. National Buildings Organization	2216	2.00	0.70	2.70	2.00	0.61	2.61	1.58	0.77	2.35
10. सम्पदा निदेशालय	10. Directorate of Estates	2216	...	19.66	19.66	...	18.13	18.13	...	20.84	20.84
11. सरकारी रिहायशी इमारतें	*11. Govt Residential Buildings*										
11.01 निर्माण	11.01 Construction										
शहरी विकास	Urban Development	4216	30.00	27.03	57.03	38.60	13.40	52.00	50.00	...	50.00
राष्ट्रपति एस्टेट	President Estates	4216	...	3.40	3.40	...	3.50	3.50	...	2.68	2.68
लोक सभा/राज्य सभा	Lok sabha/Rajya Sabha	4216	...	3.50	3.50	...	3.95	3.95	...	4.00	4.00
कला और संस्कृति	Art and Culture	4216	0.58	...	0.58	0.63	...	0.63	0.45	...	0.45
चिकित्सा और लोक स्वास्थ्य	Medical and Public Health	4216	2.20	...	2.20	1.96	...	1.96	3.39	...	3.39
श्रम और रोजगार	Labour & Employment	4216	3.15	...	3.15	0.93	...	0.93	4.60	...	4.60
पशु-पालन	Animal Husbandry	4216	0.23	...	0.23	0.65	...	0.65	0.17	...	0.17
डेरी विकास	Dairy Development	4216	0.16	...	0.16	...	...	...	...	...	...
वानिकी तथा वन्य जीवन	Forestry and Wild Life	4216	...	...	...	...	...	...	...	...	...
खानें	Mines	4216	0.75	...	0.75	2.40	...	2.40	1.08	...	1.08
गैर-परम्परागत ऊर्जा स्रोत	Non-Conventional Energy Sources	4216	0.10	...	0.10	...	...	...	0.70	...	0.70
औद्योगिक विकास	Industrial Development	4216	0.30	...	0.30	0.50	...	0.50	0.41	...	0.41
अन्य संचार सेवाएं	Other Communication Services	4216	0.17	...	0.17	0.45	...	0.45	0.22	...	0.22
भारतीय सर्वेक्षण	Survey of India	4216	0.50	...	0.50	2.26	...	2.26	0.50	...	0.50
भारतीय मौसम विभाग	Indian Meteorological Department	4216	2.36	...	2.36	2.92	...	2.92	1.85	...	1.85
पूर्ति-अन्य वैज्ञानिक सेवाएं	Supply - Other Scientific Services	4216	...	...	...	...	...	...	0.20	...	0.20
कृषि	Agriculture	4216	...	...	...	...	...	...	...	...	...
लेखा परीक्षा	Audit	4216	...	6.00	6.00	...	12.00	12.00	...	8.00	8.00
विदेश विभाग	External Affairs	4216	...	0.50	0.50	...	0.01	0.01	...	0.60	0.60
वित्त	Finance	4216	...	38.00	38.00	...	38.00	38.00	...	35.45	35.45
गृह मंत्रालय	Home Affairs	4216	...	2.15	2.15	...	2.95	2.95	...	2.25	2.25
नौवहन	Shipping	4216	...	...	...	...	...	...	...	...	...
कार्मिक तथा प्रशिक्षण	Personnel & Training	4216	...	1.00	1.00	...	1.45	1.45	...	1.00	1.00
लेखन सामग्री और मुद्रण	Stationery & Printing	4216	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
जोड़		*Total*	*40.50*	*81.88*	*122.38*	*51.30*	*75.56*	*126.86*	*63.57*	*54.28*	*117.85*

(करोड़ रुपए) (In crores of Rupees)

			बजट	1993–94	Budget	संशोधित	1993–94	Revised	बजट	1994–95	Budget
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
11.02बड़े और लघु निर्माण कार्य	11.02 Major & Minor Works	2216	...	4.95	4.95	...	5.40	5.40	...	6.15	6.15
11.03 अनुरक्षण और मरम्मत	11.03 Maintenance & Repairs	2216	...	82.02	82.02	...	83.00	83.00	...	94.00	94.00
11.04 अन्य मदें	11.04 Other items	2216	...	2.06	2.06	...	2.21	2.21	...	2.37	2.37
जोड़-सरकारी रिहायशी इमारतें	**Total Govt. Residential Buildings**		**40.50**	**170.91**	**211.41**	**51.30**	**166.17**	**217.47**	**63.57**	**156.80**	**220.37**
12. अन्य आवासीय योजनाएं	12 Other Housing Schemes	2216	2.80	0.55	3.35	2.80	0.55	3.35	3.02	0.45	3.47
		3601	0.05	...	0.05	0.05	...	0.05	...	...	...
		3602	...	...	...	...	...	...	...	...	...
		4216	3.50	...	3.50	3.50	...	3.50	3.00	...	3.00
जोड़		*Total*	*6.35*	*0.55*	*6.90*	*6.35*	*0.55*	*6.90*	*6.02*	*0.45*	*6.47*
13. चक्रवात से प्रभावित क्षेत्रों में मकानों का पुनर्निर्माण	13 Reconstruction of houses in cyclone affected areas	3601	...	...	...	18.66	...	18.66	...	...	...
14. राष्ट्रीय नवीकरण निधि से पूरा किया गया व्यय	*14. Expenditure met from National Renewal Fund*										
14.01 स्वैच्छिक सेवनिवृत योजना का कार्यान्वयन हिन्दुस्तान प्रीफेब लि.	14.01 Implementation of Voluntary Retirement Scheme Hindustan Pre-fab Ltd.	2216	...	...	...	6.42	...	6.42	...	...	...
14.02 घटाइए-एन.आर.एफ. से पूरा किया गया व्यय	14.02 Deduct expenditure met from NRF	2216	...	...	...	-6.42	...	-6.42	...	...	...
निवल		*Net*	...	...	...	...	...	...	...	...	...
15. नेहरू रोजगार योजना	15. Nehru Rozgar Yojana	2052	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
		3475	40.00	...	40.00	62.04	...	62.04	58.80	...	58.80
		3601	34.50	...	34.50	12.59	...	12.59	10.60	...	10.60
		3602	0.27	...	0.27	0.14	...	0.14	0.40	...	0.40
जोड़		*Total*	*74.97*	...	*74.97*	*74.97*	...	*74.97*	*70.00*	...	*70.00*
16. शहरी क्षेत्रों में शिक्षित व्यक्तियों के लिए रोजगार उत्पन्न करने की योजना	16. Scheme for employment generation for educated in urban localities	3475	0.01	...	0.01	...	...	...	...	...	...
		3601	0.01	...	0.01	...	...	...	...	...	...
		3602	0.01	...	0.01	...	...	...	...	...	...
जोड़		*Total*	*0.03*	...	*0.03*	...	...	...	...	...	...
जल पूर्ति तथा सफाई	**Water Supply and Sanitation**										
17. शहरी जल पूर्ति तथा मल निकासी	17. Urban Water Supply and Sewerage	2052	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
		2215	41.40	...	41.40	40.90	...	40.90	43.40	...	43.40
जोड़		*Total*	*41.60*	...	*41.60*	*41.10*	...	*41.10*	*43.60*	...	*43.60*
18. मेगा शहरों में जल पूर्ति स्कीमों को सहायता	18. Support to Water Supply Scheme of mega cities facing acute water shortage	4215	...	...	...	...	...	...	4.00	...	4.00
19. कुछ चुने हुए शहरों में हवाई पत्तनों के पास सोलिड वेस्ट ऍमेनेजमेंट	19. Solid Waste Management near Airport in the few selected cities	2215	...	...	...	...	...	...	1.00	...	1.00
20. सरकारी उद्यमों को आयोजन-भिन्न ऋण/इक्विटी	*20. Non-plan loans/equity to Public Enterprises*										
20.01 आवास और नगर विकास निगम	20.01 Housing & Urban Development Corporation	6216	...	7.50	7.50	...	7.50	7.50	...	7.50	7.50
		4216	...	...	...	...	...	...	...	...	...
जोड़		*Total*	...	*7.50*	*7.50*	...	*7.50*	*7.50*	...	*7.50*	*7.50*
21. शहरी जन-परिवहन निगम को अंशदान	21. Contribution to Urban Mass Transport Corprn.	4217	7.00	...	7.00	7.00	...	7.00	20.00	...	20.00
22. शरकारी उद्यमों में निवेश	22. Investment in Public Enterprises	4215	9.00	...	9.00	9.00	...	9.00	7.00	...	7.00
		4216	25.00	...	25.00	20.00	...	20.00	14.00	...	14.00
		4217	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
		6215	12.00	...	12.00	12.00	...	12.00	1.00	...	1.00
		6216	33.00	...	33.00	33.00	...	33.00	1.00	...	1.00
जोड़		*Total*	*82.00*	...	*82.00*	*77.00*	...	*77.00*	*26.00*	...	*26.00*
कुल जोड़	- ***Grand Total***		***318.50***	***212.74***	***531.24***	***342.43***	***206.96***	***549.39***	***383.27***	***196.28***	***579.55***
ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
22.01 आवास और नगर विकास निगम	22.01 Housing & Urban Development Corporation	22216	20.00	400.00	420.00	20.00	400.00	420.00	14.00	400.00	414.00
		22216	30.00	...	30.00	25.00	...	25.00	0.50	...	0.50
		22215	21.00	...	21.00	21.00	...	21.00	8.00	...	8.00
		22217	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
जोड़		*Total*	*74.00*	*400.00*	*474.00*	*69.00*	*400.00*	*469.00*	*25.50*	*400.00*	*425.50*
22.02 हिन्दुस्तान प्रीफेब लि.	22.02 Hindustan Pre-fab Ltd.	22216	...	...	...	...	...	...	...	...	...
22.03 आवास विकास वित्त निगम	22.03 Housing Development Finance Corprn	22216	8.00	...	8.00	8.00	...	8.00	0.50	...	0.50
जोड़		*Total*	*82.00*	*400.00*	*482.00*	*77.00*	*400.00*	*477.00*	*26.00*	*400.00*	*426.00*
ग. आयोजना परिव्यय•	**C. Plan Outlay*:-**										
1. जल पूर्ति और सफाई	1. Water Supply & Sanitation	22215	62.60	...	62.60	62.10	...	62.10	56.60	...	56.60
2. आवास	2. Housing	22216	96.35	400.00	496.35	118.61	400.00	518.61	72.60	400.00	472.60
3. शहरी विकास	3. Urban Development	22217	74.05	...	74.05	74.05	...	74.05	170.50	...	170.50
4. सचिवालय सामान्य सेवाएं 5. अन्य सामान्य आर्थिक सेवाएं	4. Other General Economic Services	13475	75.00	...	75.00	74.97	...	74.97	70.00	...	70.00
जोड़		*Total*	*308.00*	*400.00*	*708.00*	*329.73*	*400.00*	*729.73*	*369.70*	*400.00*	*769.70*

** इस मांग में अन्य मंत्रालयों/विभागों के लिए निर्माण कार्यों पर परिव्यय के लिए व्यवस्था शामिल नहीं है।*
** Excluding Works Outlay for other Ministries/Deptts. included in this Demand*

22216	10.50	...	10.50	12.70	...	12.70	13.57	...	13.57

1. इसके अन्तर्गत, शहरी विकास मंत्रालय के सचिवालय के व्यय के लिए व्यवस्था सम्मिलित है।

2. नगर तथा ग्राम आयोजना संगठन एक तकनीकी, परामर्शदात्री और सलाहकार, संगठन है और इसका संबंध नगरीय तथा क्षेत्रीय स्थल संबंधी आयोजन से है। यह संगठन राज्य सरकारों के उनकी शहरी और देहाती आयोजना विषयक गतिविधियों को आयोजित करने और उनके संबंध में कानून बनाने में भी मदद करता है।

3. इसमें राष्ट्रीय राजधानी क्षेत्र आयोजन बोर्ड को दिये जाने वाले अंशदान के लिए व्यवस्था सम्मिलित है जो दिल्ली में प्रवसन को सीमित कम करने के उद्देश्य से राष्ट्रीय राजधानी क्षेत्र और पड़ौसी राज्यों की परियोजनाओं को वित्तपोषित करती है।

4. इसके अन्तर्गत ग्रेटर बम्बई में शहरी नवीकरण तथा गंदी बस्तियों के विकास की योजनाओं पर व्यय के लिये व्यवस्था शामिल है।

5. शहरी विकास के निधिकरण और प्रबंध से संबंधित समग्र नीति के एक भाग के रूप में, छोटे और दरम्याने कस्बों का एकीकृत विकास एक सतत स्कीम है केन्द्रीय सरकार छोटे और मध्यम कस्बों के एकीकृत विकास के लिए राज्यों को निर्धारित सीमा के अन्तर्गत 60 : 40 के आधार पर सहायता प्रदान करती है।

6. इसके अन्तर्गत शहरी परिवहन के सुधार के लिए अध्ययन और सर्वेक्षण के लिए व्यवस्था की गई है।

7. बड़े शहरों अर्थात बम्बई, कलकत्ता, मद्रास, हैदाराबाद और बंगलौर के आधारभूत विकास के लिए राज्यों को सहायता देने का प्रावधान है।

8. इनके अंर्तगत शहरी स्थानीय निकायों, दिल्ली शहरी कला आयोग और राष्ट्रीय शहरी कार्य संस्थान को अनुदान देने संबंधी व्यय की व्यवस्था की गई है।

9. राष्ट्रीय भवन संगठन नीति निर्माण के लिए अपेक्षित आश्रय संबंधी आकंडों के सग्रंहण, अद्यतन और प्रसार के कार्य में लगा है।

10. सम्पदा निदेशालय कार्यालय के लिए स्थान और सामान्य आवासन पूल रिहायशी आवास का आवंटन करने, सरकारी आवास बस्तियों में दुकानों के आवंटित करने और सरकारी होस्टलों, विज्ञान भवन, मावलंकर हाल तथा केन्द्र सरकार के कर्मचारियों के लिये विभिन्न शहरों में स्थित अवकाश गृहों का प्रबन्ध करने के लिए उत्तरदायी है।

11. इसके अंतर्गत सरकारी रिहायशी भवनों तथा राष्ट्रपति भवन के मुख्य निर्माण कार्यों, लघु निर्माण कार्य, मरम्मत और अनुरक्षण, सज्जा व्यवस्थापन, किराया, पूंजीगत निर्माण कार्य, पट्टे के प्रभारों की व्यवस्था है।

12. इसके अन्तर्गत ग्रामीण आवास पर व्यय तथा विकासात्मक निर्माण कार्यों के लिए विभिन्न एजेन्सियों को तकनीकी सहायता तथा केन्द्र सरकार कर्मचारी आवास कल्याण संगठन को अंशदान, भवन निर्माण सामग्री और प्रौद्योगिकी उन्नयन परिषद तथा स्वास्थ्यकारी सुविधाओं के साथ फुटपाथ पर रहने वालों के लिए रात्रि आवास योजना हेतु सहायता तथा यू. एन. सी. एच. एस. को दिए जाने वाले अंशदान हेतु की व्यवस्था शामिल है।

13. अक्तूबर 1992 में चक्रवात द्वारा क्षतिग्रस्त/नष्ट हुए मकानों के पुननिर्माण के व्यय को पूरा करने के लिए तमिलनाडु, कर्नाटक और केरल राज्यों को सहायता प्रदान करने की व्यवस्था की गयी है।

14. स्वैच्छिक सेवानिवृत्ति योजना के कार्यान्वयन के लिए हिन्दुस्तान प्रीफेब लि. को सहायता देने की व्यवस्था है। व्यय को राष्ट्रीय नवीकरण निधि से पूरा किया जायेगा।

15 और 16. नेहरू रोजगार योजना,जो वर्ष 1989-90 में प्रारम्भ की गयी थी का उद्देश्य शहरों में रहने वाले निर्धन लोगों को रोजगार के अवसर उपलब्ध कराना है। इसके अंतर्गत चालू मजदूरी योजनाओं लघु उद्यम स्कीमों और आश्रय-स्थलों के उन्नयन से संबंधित स्कीमों के लिये व्यवस्था की गई है।

17. भारत सरकार, राज्यों/संघ राज्य क्षेत्रों को जलपूर्ति और स्वच्छता कार्यक्रमों के तैयार करने और उनको कार्यान्वित करने के लिए, केन्द्रीय लोक-स्वास्थ्य तथा पर्यावरणात्मक इंजीनियरी संगठन के माध्यम से सहायता और तकनीकी मार्ग दर्शन प्रदान करती है। इस व्यवस्था में

1. The provision is for expenditure on secretariat of the Ministry of Urban Development.

2. Town and Country Planning Organisation is a technical, advisory and consultative organisation and is concerned with urban and regional planning. It also guides the State Governments in organising their town and country planning activities and in formulating allied legislation.

3.The provision includes contribution to National Capital Region Planning Board which finances Projects in NCR and neighbouring States with the objective of limiting / reducing migration to Delhi.

4. This provision includes expenditure on urban renewal and slum development schemes in Greater Bombay.

5. Integrated Development of Small and Medium Towns is a continuing scheme as a part of the overall strategy for funding and managing urban growth. Central Government provides loan assistance to the States on 60 : 40 basis subject to prescribed ceilings, for Integrated Development of Small & Medium Towns.

6. The provision is intended for studies and surveys for improvement of urban transport.

7. The provision is for assistance to the States for infrastructural development of mega cities viz., Bombay, Calcutta, Hyderabad and Bangalore.

8.The provision is for expenditure on grants to urban local bodies, grants to Delhi Urban Arts Commission and National Institute of Urban Affairs.

9. National Buildings Organisation is engaged in collecting and updating and disseminating data on shelter required for policy formulation.

10. Directorate of Estates is responsible for allotment of general pool office and residential accommodation, shops in Government housing colonies and management of Government hostels, Vigyan Bhavan, Mavalankar Hall and holiday homes at various cities.

11. The provision includes expenditure on major/minor works, repairs and maintenance, furnishings, rents, capital construction works, lease charges on Government residential building and Rashtrapati Bhavan.

12. The provision includes expenditure on rural housing and rendering technical assistance to various agencies for developmental works besides, contribution to Central Government Employees Housing Welfare Organisation, assistance to Building Material and Technology Promotion Council and Night Shelter for foot-path dwellers with sanitary facilities and contribution to UNCHS.

13. The provision is for assistance to the States of Tamil Nadu, Karnataka and Kerala for meeting expenditure on reconstruction of houses which were damaged/destroyed by a cyclone in October, 1992.

14. The provision is for assistance to Hindustan Prefab Ltd. for implementation of Voluntary Retirement Scheme. The expenditure will be met from National Renewal Fund.

15 & 16. Nehru Rozgar Yojana, which was launched in 1989-90, aims at providing employment opportunities for the urban poor. The provision includes expenditure on ongoing wage employment schemes, micro enterprises schemes and shelter upgradation schemes.

17. Government of India provides assistance and technical guidance to the States and Union Territories for formulation and implementation of water supply and sanitation programmes through Central Public Health and Environmental Engineering Organisation.

प्रयोगात्मक परियोजना, व्यवहार्यता अध्ययनों, कार्यक्रमों के मूल्यांकन, अनुवीक्षण तथा प्रबंध और प्रशिक्षण योजनाएं शामिल हैं। इसमें शहरी जल आपूर्ति स्कीमों तथा मैला ढोने वालों की मुक्ति के लिये कम लागत वाली सफाई संबन्धी स्कीमों पर होने वाले व्यय के लिये व्यवस्था की गई है।

18. जो प्रमुख शहर जल की कमी से ग्रस्त है उन शहरों की जलपूर्ति योजनाओं के लिए सहायता देने की व्यवस्था है।

19. देश में कुछ चुने हुए शहरों में हवाई पत्तनों के पास सोलिड वेस्ट मेनेजमेंट पर 'पायलट प्रोजेक्ट' प्रारम्भ करने के लिए व्यवस्था है।

20. इसमें केन्द्र सरकार कर्मचारी समूह बीमा योजनाओं की निधियों से हुडको को आयोजना-भिन्न ऋण सहायता देने की व्यवस्था है।

21. इसके अन्तर्गत हैदराबाद और दिल्ली में हल्की रेल परिवहन प्रणाली के लिए सरकारी योगदान हेतु व्यवस्था शामिल है।

22. इसके अन्तर्गत अपना पूंजी आधार बढ़ाने के लिए हुडको में निवेश करने की व्यवस्था है ताकि यह आवास और शहरी आधारिक संरचना परियोजना को वित्तपोषित करने के लिए खुले बाजार से अधिक संसाधन जुटा सके। इसमें हुडको को विदेशी सहायता देने की व्यवस्था भी शामिल है।

The provision includes expenditure on pilot projects, feasibility studies, evaluation of programmes, monitoring and management and training schemes. The provision also covers expenditure on urban water supply schemes and schemes of low cost sanitation for liberation of scavengers.

18. The provision is for support to Water Supply Schemes of mega cities facing acute water shortae.

19. The provision is for undertaking a pilot project on solid waste management near airports in few selected cities in the country.

20. The provision is for non-plan loan assistance to HUDCO from Central Govt. Employees Group Insurance Scheme funds.

21. The provisions is towards Government contribution for Light Rail Transport System in Hyderabad and Delhi.

22. This includes provision for investment in HUDCO to expand its capital base so that it can raise more resources from the open market to finance housing and urban infrastructure projects. It includes provision for passing on external assistance to HUDCO.

शहरी विकास मंत्रालय MINISTRY OF URBAN DEVELOPMENT

मांग संख्या DEMAND No.80

लोक निर्माण कार्य Public Works

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993–94 Budget			संशोधित 1993–94 Revised			बजट 1994–95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		2.00	118.07	120.07	2.20	125.10	127.30	2.80	125.93	128.73
पूंजी	*Capital*		*74.29*	*75.10*	*149.39*	*76.44*	*85.50*	*161.94*	*67.71*	*94.65*	*162.36*
जोड़	**Total**		**76.29**	**193.17**	**269.46**	**78.64**	**210.60**	**289.24**	**70.51**	**220.58**	**291.09**
लोक निर्माण	**Public Works**										
1. केन्द्रीय लोक निर्माण विभाग	1. Central Public Works Deptt.	2059	2.00	33.00	35.00	2.20	35.04	37.24	2.80	37.14	39.94
2. गैर-आवासीय इमारतों का रख-रखाव और मरम्मत	2. Maintenance and Repairs including minor works	2059	...	83.53	83.53	...	88.21	88.21	...	87.05	87.05
3. कार्यालय इमारतों का निर्माण	*3. Construction of Office Buildings*										
3.01 लेखा परीक्षा	3.01 Audit	4059	...	8.00	8.00	...	8.00	8.00	...	10.00	10.00
3.02 वित्त (राजस्व)	3.02 Finance (Revenue)	4059	...	26.55	26.55	...	32.46	32.46	...	35.75	35.75
3.03 गृह मंत्रालय	3.03 Home Affairs	4059	...	4.00	4.00	...	2.84	2.84	...	4.00	4.00
3.04 शहरी विकास	3.04 Urban Development	4059	10.00	17.05	27.05	17.27	26.05	43.32	9.50	22.10	31.60
3.05 लेखन सामग्री और मुद्रण	3.05 Stationery & Printing	4059	...	0.70	0.70	0.23	0.11	0.34	...	0.40	0.40
3.06 कार्मिक तथा प्रशिक्षण	3.06 Personnel & Training	4059	...	3.00	3.00	0.16	2.96	3.12	...	4.00	4.00
3.07 खानें	3.07 Mines	4059	1.75	...	1.75	6.00	...	6.00	1.42	...	1.42
3.08 गैर-परम्परागत ऊर्जा स्रोत	3.08 Non-Conventional Energy Sources	4059	1.30	...	1.30	1.00	...	1.00	0.17	...	0.17
3.09 अन्य संचार सेवाएं	3.09 Other Communication Services	4059	0.93	...	0.93	0.67	...	0.67	0.93	...	0.93
3.10 विज्ञान और प्रौद्योगिकी	3.10 Science & Technology	4059	...	...	...	...	...	...	...	...	...
3.11 पूर्ति - अन्य वैज्ञानिक सेवाएं	3.11 Supply - Other Scientific Services	4059	2.10	...	2.10	2.00	...	2.00	1.70	...	1.70
3.12 लोक सभा	3.12 Lok Sabha	4059	...	13.00	13.00	...	9.35	9.35	...	15.00	15.00
3.13 विदेशी मामले	3.13 External Affairs	4059	...	2.00	2.00	...	1.13	1.13	...	0.60	0.60
3.14 कृषि	3.14 Agriculture	4059	...	...	...	0.50	...	0.50	...	...	...
3.15 श्रम	3.15 Labour	4059	...	...	...	0.83	...	0.83	...	...	...
3.16 पत्तन, दीपस्तम्भ और जहाजरानी	3.16 Ports, Light Houses and Shipping	4059	...	...	...	...	...	...	...	...	...
3.17 सांख्यिकी	3.17 Statistics	4059	...	...	...	0.30	...	0.30	...	...	...
3.18 उच्चतम न्यायालय	3.18 Supreme Court	4059	...	0.80	0.80	...	2.60	2.60	...	2.80	2.80
3.19 रोजगार	3.19 Employment	4059	...	...	...	0.10	...	0.10	...	...	...
जोड़-कार्यालय इमारतों का	**Total Construction of Office Bldgs.**		**16.08**	**75.10**	**91.18**	**29.06**	**85.50**	**114.56**	**13.72**	**94.65**	**108.37**
4. अन्य गैर-रिहायशी इमारतों का निर्माण	*4. Construction of Other Non-residential Buildings*										
4.01 शिक्षा	4.01 Education	4202	0.70	...	0.70	1.87	...	1.87	1.16	...	1.16
4.02 कला तथा संस्कृति	4.02 Arts & Culture	4202	8.72	...	8.72	5.57	...	5.57	11.95	...	11.95
4.03 स्वास्थ्य (केन्द्रीय सरकार स्वास्थ्य सेवा योजना)	4.03 Health (Central Government Health Scheme)	4210	11.10	...	11.10	11.00	...	11.00	9.61	...	9.61
4.04 परिवार कल्याण	4.04 Family Welfare	4211	...	...	...	0.07	...	0.07	...	...	...
4.05 श्रम तथा रोजगार	4.05 Labour and Employment	4250	14.89	...	14.89	7.77	...	7.77	10.40	...	10.40
4.06 फसल पालन	4.06 Crop Husbandry	4401	...	...	...	0.53	...	0.53	1.00	...	1.00
4.07 पशु पालन	4.07 Animal Husbandry	4403	1.51	...	1.51	1.81	...	1.81	1.55	...	1.55
4.08 डेयरी विकास	4.08 Dairy Development	4404	0.10	...	0.10	0.06	...	0.06	0.57	...	0.57
4.09 वानिकी तथा वन्य जीवन	4.09 Forestry & Wildlife	4406	0.10	...	0.10	0.35	...	0.35	...	...	...
4.10 औद्योगिक विकास	4.10 Industrial Development	4885	1.90	...	1.90	1.92	...	1.92	3.40	...	3.40
4.11 नौवहन	4.11 Shipping	5052	11.75	...	11.75	2.49	...	2.49	6.50	...	6.50
4.12 भारतीय सर्वेक्षण	4.12 Survey of India	5425	3.70	...	3.70	6.50	...	6.50	3.70	...	3.70
4.13 भारतीय मौसम विभाग	4.13 Indian Meteorological Department	5455	3.64	...	3.64	7.15	...	7.15	4.15	...	4.15
4.14 पारिस्थितिक विज्ञान और पर्यावरण	4.14 Ecology & Environment	5425	0.10	...	0.10	0.29	...	0.29	...	...	...
जोड़		*Total*	*58.21*	*...*	*58.21*	*47.38*	*...*	*47.38*	*53.99*	*...*	*53.99*
5. अन्य संगठन	5. Other Organisations	2059	...	1.54	1.54	...	1.85	1.85	...	1.74	1.74
6. सरकारी उद्यमों में आयोजना-भिन्न निवेश	6. *Expenditure met from National Renewal Fund*										
6.1 स्वैच्छिक सेवा-निवृति योजना का कार्यान्वयन	6.1 Implementation of Voluntary Retirement Scheme										
6.1.1 एन.बी.सी.सी	6.1.1. NBCC	2059	...	...	...	10.00	...	10.00	...	...	...
एन.आर.एफ. से पूरित व्यय घटाएं	Deduct Expenditure met from NRF	2059	...	...	...	-10.00	...	-10.00	...	...	...
निवल		*Net*	...	...	...	...	...	...	...	...	...
	Grand Total		*76.29*	*193.17*	*269.46*	*78.64*	*210.60*	*289.24*	*70.51*	*220.58*	*291.09**

(करोड़ रुपए) *(In crores of Rupees)*

		विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
ग. आयोजना परिव्यय●	**C. Plan Outlay*:-**										
1. लोक निर्माण कार्य	1. Public Works	32059	12.00	...	12.00	19.47	...	19.47	12.30	...	12.30
जोड़		*Total*	*12.00*	*...*	*12.00*	*19.47*	*...*	*19.47*	*12.30*	*...*	*12.30*
●इसमें इस मांग में शामिल अन्य मंत्रालयों/विभागों के लिए निर्माण कार्य पर परिव्यय शामिल नही है	*Excluding Works Outlay for other Ministries/ Deptts. included in this Demand		64.29		64.29	58.94		58.94	58.21		58.21
लेखन सामग्री और मुद्रण	Stationery & Printing		...		...	0.23		0.23	...		...
जोड़		**Total**	**64.29**	**...**	**64.29**	**59.17**	**...**	**59.17**	**58.21**	**...**	**58.21**

1. केन्द्रीय लोक निर्माण कार्य विभाग केन्द्रीय सरकार के समस्त सरकारी रिहाइशी भवनों और गैर-रिहाइशी भवनों का डिजाइन तैयार करने, उनका निर्माण और रख-रखाव करने के लिए प्रमुख अभिकरण है। यह सार्वजनिक क्षेत्र के उपक्रमों के निर्माण कार्यों और राष्ट्रीय राजमार्गों सड़कों के निर्माण और मरम्मत का उत्तरदायित्व भी लेता है। इसके अतिरिक्त यह संघ राज्य क्षेत्रों के लोक निर्माण विभागों पर तकनीकी नियंत्रण रखता है और नागर विमानन निर्माण कार्यों के लिए परामर्शी सेवाएं तथा तकनीकी सलाह प्रदान करता है।

2. इसके अन्तर्गत पूरे देश में विद्यमान गैर-रिहायशी भवनों, कार्यालय भवनों का निर्माण और विभिन्न सरकारी विभागों से संबद्ध अन्य बड़े और छोटे निर्माण कार्य, के अनुरक्षण और मरम्मत के लिए व्यवस्था की गई है।

3 और 4 . इसमें विभिन्न मंत्रालयों/विभागों की ओर से केन्द्रीय लोक निर्माण विभाग द्वारा कार्यात्मक कार्यालय भवनों और अन्य गैर-रिहायशी भवनों के निर्माण के लिए व्यवस्था की गई है।

5. इसमें भूमि तथा विकास कार्यालय के स्थापना पर व्यय की व्यवस्था और राजघाट समाधि समिति को अनुदान सहायता के लिए भी व्यवस्था शामिल की गई है। भूमि तथा विकास कार्यालय दिल्ली में नजूल भूमि पट्टों के प्रशासन के लिए जिम्मेदार है।

6. इसमें राष्ट्रीय भवन निर्माण निगम को स्वैच्छिक सेवानिवृति योजना के कार्यान्वयन के लिए राष्ट्रीय नवीकरण निधि से सहायता प्रदान करने की व्यवस्था भी शामिल है।

1. Central Public Works Department is a primary agency for designing, construction and maintenance of all Central Government residential and non-residential buildings. It also undertakes construction works for Public Sector undertakings, construction and maintenance of National Highways roads etc. In additon, it exercises technical control over the Public Works Departments of Union Terrtories and provides consultancy services and technical advice for civil Aviation works.

2. Provision is for maintenance and repairs of existing non-residential buildings, construction of office buildings and other major and minor works pertaining to various Government Departments.

3 & 4. The provisions are for construction of functional office buildings and other non-residential buildings by the Central Public Works Department on behalf of various Ministries/Departments.

5. This covers establishment expenditure of the Land and Development Office and grants-in-aid to Rajghat Samadhi Committee. L&DO is responsible for administration of Nazul Land leases in Delhi.

6. The provision is for assistance to the National Buildings Construction Corporation for implementation of Voluntary Retirement Scheme and will be met from National Renewal Fund.

शहरी विकास मंत्रालय *MINISTRY OF URBAN DEVELOPMENT*

मांग संख्या DEMAND No. 81

लेखन सामग्री तथा मुद्रण Stationery & Printing

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993–94 Budget			संशोधित 1993–94 Revised			बजट 1994–95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	65.33	65.33	...	65.16	65.16	...	68.37	68.37
पूंजी	*Capital*		*3.00*	*2.00*	*5.00*	*0.50*	*3.00*	*3.50*	*3.00*	*3.00*	*6.00*
जोड़	**Total**		**3.00**	**67.33**	**70.33**	**0.50**	**68.16**	**68.66**	**3.00**	**71.37**	**74.37**
1. मुद्रण तथा लेखन सामग्री नियंत्रक	1. Controller of Printing and Stationery	2058	...	5.66	5.66	...	5.66	5.66	...	6.40	6.40
2. मुद्रणालय	2. Printing Presses	2058	...	4.29	4.29	...	4.15	4.15	...	5.02	5.02
		4058	3.00	2.00	5.00	0.50	3.00	3.50	3.00	3.00	6.00
3. प्रकाशन नियंत्रक	3. Controller of Publications	2058	...	4.30	4.30	...	4.29	4.29	...	4.37	4.37
4. अन्य संगठन	4. Other Organisations	2058	...	50.99	50.99	...	50.97	50.97	...	52.49	52.49
		2202	...	0.09	0.09	...	0.09	0.09	...	0.09	0.09
जोड़		*Total*	...	*51.08*	*51.08*	...	*51.06*	*51.06*	...	*52.58*	*52.58*
कुल जोड़	***Grand Total***		***3.00***	***67.33***	***70.33***	***0.50***	***68.16***	***68.66***	***3.00***	***71.37***	***74.37***

		विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आ.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आ.ब.बा.स. IEBR	जोड़ Total
ग. आयोजना परिव्यय•	**C. Plan Outlay:-***										
1. लेखन सामग्री तथा मुद्रण	1. Stationery & Printing	32058	3.00	...	3.00	0.73	...	0.73	3.00	...	3.00
*मांग संख्या 80 में निर्माण कार्यों के लिए की गई व्यवस्था सहित	*inclusive of Works Outlay provided in Demand No. 80		...	...	...	0.23	...	0.23	...	...	...

1. लेखन सामग्री नियंत्रक देश तथा विदेश में केन्द्रीय सरकार के समस्त कार्यालयों के लिए लेखन सामग्री की खरीद और सप्लाई के लिए उत्तरदायी है।

2. सरकारी मुद्रणालयोंकी संख्या 21 है जो सरकारी मुद्रण के अधिकांश कार्य को सम्भालते हैं।

3. सरकारी प्रकाशनों के भंडारण, वितरण और विक्रय के लिए प्रकाशन नियंत्रक एक केन्द्रीय संगठन है।

4. इसके अन्तर्गत विभाग का मुद्रण स्कंध, फार्म स्टोर, प्राइवेट पार्टियों के माध्यम से मुद्रण कार्य तथा पाठ्य-पुस्तकों के मुद्रणालय व्यय संबंधी व्यवस्था शामिल है।

1. Controller of Stationery is responsible for purchase and supply of stationery stores for all Central Government offices in the country and abroad.

2. There are twenty-one Government printing presses, which attend to bulk of Government printing work.

3. Controller of Publication is a core organisation to stock, distribute and sell Government publications.

4. Provision includes expenditure of the Printing Wing of the department, Form Stores, printing through private parties and Text Book Presses.

जल संसाधन मंत्रालय *MINISTRY OF WATER RESOURCES*

मांग संख्या DEMAND No.82

जल संसाधन मंत्रालय Ministry of Water Resources

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries; are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		229.38	95.34	324.72	233.77	94.52	328.29	225.22	93.28	318.50
पूंजी	*Capital*		*59.62*	*2.60*	*62.22*	*60.59*	*1.54*	*62.13*	*50.25*	*1.88*	*52.13*
जोड़	**Total**		**289.00**	**97.94**	**386.94**	**294.36**	**96.06**	**390.42**	**275.47**	**95.16**	**370.63**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic services	3451	0.29	3.68	3.97	0.34	4.03	4.37	0.29	4.12	4.41
बृहद तथा मध्यम सिंचाई	**Major and Medium Irrigation**										
2. केन्द्रीय जल आयोग	2. Central Water Commission	2701	6.84	23.88	30.72	6.95	25.48	32.43	4.69	26.17	30.86
		4701	0.50	...	0.50	0.50	...	0.50	0.05	...	0.05
जोड़		*Total*	*7.34*	*23.88*	*31.22*	*7.45*	*25.48*	*32.93*	*4.74*	*26.17*	*30.91*
3 केन्द्रीय मृदा एवं सामग्री अनुसंधान स्टेशन, नई दिल्ली	3. Central Soil & Materials Research Station	2701	2.03	1.50	3.53	2.00	1.49	3.49	2.00	1.61	3.61
		4701	0.70	...	0.70	2.23	...	2.23	1.00	...	1.00
जोड़		*Total*	*2.73*	*1.50*	*4.23*	*4.23*	*1.49*	*5.72*	*3.00*	*1.61*	*4.61*
4. केन्द्रीय जल तथा विद्युत अनुसंधान केन्द्र	4. Central Water and Power Research Station	2701	1.00	3.25	4.25	0.35	3.49	3.84	0.35	3.75	4.10
		4701	2.80	...	2.80	2.57	...	2.57	2.60	...	2.60
जोड़		*Total*	*3.80*	*3.25*	*7.05*	*2.92*	*3.49*	*6.41*	*2.95*	*3.75*	*6.70*
5. राष्ट्रीय जल विकास अभिकरण	5. National Water Development Agency	2701	5.00	...	5.00	5.06	...	5.06	5.20	...	5.20
6. नेशनल इंस्टीट्यूट आफ हाइड्रोलोजी	6. National Institute of Hydrology	2701	2.52	1.20	3.72	2.52	1.35	3.87	1.40	1.40	2.80
7. अनुसंधान और विकास कार्यक्रम	7. Research and Development Programme	2701	4.27	0.09	4.36	4.27	0.09	4.36	4.70	0.14	4.84
8. अन्य	8. Others	2701	...	0.21	0.21	...	0.25	0.25	...	0.32	0.32
9. राज्यों को आयोजना-भिन्न अनुदान	**9. Non-Plan Grants to States**										
9.01 सतलुज-यमुना लिंक नहर परियोजना के लिए सहायता	9.01 Assistance for Sutlej Yamuna Link Canal Project	3601	...	20.00	20.00	...	11.00	11.00	...	11.00	11.00
9.02 जलपापुर बाढ़ नियंत्रण कार्यों के लिए सहायता	9.02 Assistance for Jalpapur Flood Control Works	3601	...	0.10	0.10	...	0.10	0.10	...	0.10	0.10
9.03 डोन नहर के लिए सहायता	9.03 Assistance for Don canal	3601	...	...	...	...	1.73	1.73	...	...	...
जोड़		*Total*	*...*	*20.10*	*20.10*	*...*	*12.83*	*12.83*	*...*	*11.10*	*11.10*
जोड़ - बृहद् और मध्यम सिंचाई	**Total - Major and Medium Irrigation**		**25.66**	**50.23**	**75.89**	**26.45**	**44.98**	**71.43**	**21.99**	**44.49**	**66.48**
लघु सिंचाई	**Minor Irrigation**										
10. केन्द्रीय भू-गत जल बोर्ड	10. Central Ground Water Board	2702	37.45	20.55	58.00	73.13	22.00	95.13	56.38	22.00	78.38
		4702	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
जोड़		*Total*	*39.45*	*20.55*	*60.00*	*75.13*	*22.00*	*97.13*	*59.38*	*22.00*	*81.38*
11. भू-गत जल योजनाएं	11. Ground Water Schemes	3601	3.55	...	3.55	...	...	...	...	...	...
12. भूतल जल योजनाएं	12. Surface Water Schemes	2702	0.70	...	0.70	1.20	...	1.20	3.00	...	3.00
		3601	4.00	...	4.00	1.40	...	1.40	2.50	...	2.50
		3602	0.30	...	0.30	0.10	...	0.10	0.50	...	0.50
जोड़		*Total*	*5.00*	*...*	*5.00*	*2.70*	*...*	*2.70*	*6.00*	*...*	*6.00*
जोड़ - लघु सिंचाई	**Total - Minor Irrigation**		**48.00**	**20.55**	**68.55**	**77.83**	**22.00**	**99.83**	**65.38**	**22.00**	**87.38**
13. कमान क्षेत्र विकास	13. Command Area Development	2705	3.50	...	3.50	2.95	...	2.95	3.95	...	3.95
		3601	107.28	...	107.28	107.41	...	107.41	116.55	...	116.55
		7601	3.47	...	3.47	3.89	...	3.89	4.00	...	4.00
जोड़		*Total*	*114.25*	*...*	*114.25*	*114.25*	*...*	*114.25*	*124.50*	*...*	*124.50*
बाढ़ नियंत्रण	**Flood Control**										
14. केन्द्रीय जल आयोग	14. Central Water Commission	2711	4.00	11.47	15.47	3.32	12.25	15.57	3.25	12.25	15.50
		4711	0.40	...	0.40	0.20	...	0.20	0.10	...	0.10
जोड़		*Total*	*4.40*	*11.47*	*15.87*	*3.52*	*12.25*	*15.77*	*3.35*	*12.25*	*15.60*
15. ब्रह्मपुत्र घाटी में बाढ़ नियंत्रण कार्य	**15. Flood control works in Brahmaputra Valley**										
15.01 ब्रह्मपुत्र बोर्ड को सहायता अनुदान	15.01 Grant-in-aid to Brahmaputra Board	2711	12.65	...	12.65	7.65	...	7.65	5.76	...	5.76
15.02 असम सरकार को विशेष ऋण सहायता	15.02 Special Loan Assistance to Govt. of Assam	7601	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
जोड़		*Total*	*37.65*	*...*	*37.65*	*32.65*	*...*	*32.65*	*30.76*	*...*	*30.76*
16. गंगा नदी घाटी राज्यों में बाढ़ नियंत्रण कार्य	**16. Flood Control Works in Ganga Basin States**										
16.01 बाढ़ से बचाव से कार्यक्रमों के लिए अनुदान	16.01 Grants for Flood Proofing Programmes	3601	8.00	...	8.00	2.00	...	2.00	3.50	...	3.50
16.02 महत्वपूर्ण कटाव निरोधी निर्माण कार्य	16.02 Critical anti-erosion works	3601	4.00	...	4.00	1.00	...	1.00	...	...	...
जोड़		*Total*	*12.00*	*...*	*12.00*	*3.00*	*...*	*3.00*	*3.50*	*...*	*3.50*
17. गंडक नदी पर बगहा-छितौनी रेल एवं सड़क पुल का लागत हिस्सा	17. Sharing cost of Bagaha-Chitauni Rail-cum-Road bridge across river Gandak	2711	5.00	...	5.00	1.00	...	1.00	2.70	...	2.70
18. पूर्वी और पश्चिमी क्षेत्रों में आपातकालीन बाढ़ संरक्षण निर्माण कार्य	18. Emergent flood protection works in Eastern & Western Sectors	7601	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
19. बाढ़ नियंत्रण की अन्य योजनाएं	**19. Other Schemes of Flood Control**										
19.01 गंगा बाढ नियंत्रण आयोग	19.01 Ganga Flood Control Commission	2711	2.00	...	2.00	1.62	...	1.62	1.00	...	1.00
19.02 कोसी और गंडक परियोजनाओं के बाढ़ सुरक्षा निर्माण कार्यों का अनुरक्षण	19.02 Maintenance of Flood Protection Works of Kosi and Gandak Projects	2711	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50
19.03 तिपाईमुख परियोजना/ पगलाधिया परियोजना	19.03 Tipaimukh Project/ Pagladia Project	2711	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
19.04 अन्य	19.04 Others	2711	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
जोड़		*Total*	*6.50*	...	*6.50*	*6.12*	...	*6.12*	*5.50*	...	*5.50*
20. पड़ोसी देशों से सहयोग	**20. Cooperation with Neighbouring Countries**										
20.01 नेपाल और बंगलादेश के साथ साझी नदियों पर अवलोकन	20.01 Observations on rivers common with Nepal & Bangladesh	2711	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
20.02 कोसी हाईडैम परियोजना का सर्वेक्षण औरजांच	20.02 Survey & Investigation of Kosi High Dam Project	2711	3.50	...	3.50	1.50	...	1.50	1.00	...	1.00
20.05 केन्द्रीय हिमालयी परियोजनाओं का विकास	20.03 Development of Central Himalayan Projects	2711	3.00	...	3.00	1.50	...	1.50	...	...	...
20.04 नेपाल और भूटान की सांझी नदियों पर बाढ़ नियंत्रण स्कीमों/परियोजनाओं का सर्वेक्षण और जांच	20.04 Survey & Investigation of Flood Control Schemes/ Projects on Rivers common with Nepal & Bhutan	2711	3.00	...	3.00	1.00	...	1.00	1.00	...	1.00
जोड़		*Total*	*10.50*	...	*10.50*	*5.00*	...	*5.00*	*3.00*	...	*3.00*
जोड़ - बाढ़ नियंत्रण	**Total - Flood Control**		**76.05**	**14.47**	**90.52**	**51.29**	**15.25**	**66.54**	**48.81**	**15.25**	**64.06**
अन्य परिवहन सेवाएं	**Other Transport Services**										
21. फरक्का बराज परियोजना	21. Farakka Barrage Project	3075	...	9.41	9.41	...	11.26	11.26	...	10.42	10.42
		5075	14.00	-0.40	13.60	14.00	-1.46	12.54	14.00	-1.12	12.88
जोड़		*Total*	*14.00*	*9.01*	*23.01*	*14.00*	*9.80*	*23.80*	*14.00*	*9.30*	*23.30*
22. राष्ट्रीय नवीकरण कोष से पूरा किया गया व्यय	**22. Expenditure met from National Renewal Fund**										
22.01 स्वैच्छिक सेवानिवृति स्कीम का कार्यान्वयन	22.1 Implementation of voluntary retirement scheme										
(i) राष्ट्रीय परियोजना निर्माण निगम लि.	(i) Rashtriya Pariyojna Nirman Nigam Ltd.	2701	12.00	...	12.00	12.00	...	12.00	...	...	...
22.02 घटाइए-राष्ट्रीय नवीकरण निधि से पूरी की गई राशि	22.2 Deduct expenditure met from National Renewal Fund	2701	-12.00	...	-12.00	-12.00	...	-12.00	...	...	...
निवल	*Net*		...	...	...	...	...	...	...	...	...
23. सरकारी उद्यमों/वित्तीय संस्थाओं में निवेश	23. Investments in Public Enterprises/Financial Institutions	6701	10.00	...	10.00	10.00	...	10.00	...	...	...
		6705	0.75	...	0.75	0.20	...	0.20	0.50	...	0.50
जोड़		*Total*	*10.75*	...	*10.75*	*10.20*	...	*10.20*	*0.50*	...	*0.50*
24. सहायता सामग्री और उपस्कर	24. Aid Material and Equipment	3606	...	...	...	...	0.30	0.30	...	0.90	0.90
घटाइए-कार्यात्मक मुख्य शीर्ष को अंतरण	*Deduct*-Transfers to Functional Major Head	3606	...	...	...	...	-0.30	-0.30	...	-0.90	-0.90
निवल		*Net*	...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		***289.00***	***97.94***	***386.94***	***294.36***	***96.06***	***390.42***	***275.47***	***95.16***	***370.63***

ख. सरकारी क्षेत्र के उद्यमों में निवेश	**B.Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
23.01 राष्ट्रीय परियोजना निर्माण निगम लि0	23.01 Rashtriya Pariyojana Nirman Nigam ltd	12701	10.00	...	10.00	10.00	...	10.00	...	...	...
23.02 नाबार्ड (कमान क्षेत्र विकास कार्यक्रम के लिए विशेष उधार खाते में अंशदान)	23.02 NABARD(Contribution to Special Loan Account for Command Area Development Programme)	12705	0.75	...	0.75	0.20	...	0.20	0.50	...	0.50
जोड़	**Total**		**10.75**	...	**10.75**	**10.20**	...	**10.20**	**0.50**	...	**0.50**
ग. आयोजना परिव्यय	**C. Plan Outlay**										
केन्द्रीय क्षेत्र आयोजना	**Central Sector Plan**										
1. सचिवालय - आर्थिक सेवाएं	1. Secretariat-Economic services	13451	0.29	...	0.29	0.34	...	0.34	0.29	...	0.29
2. वृहद् तथा मध्यम सिंचाई	2. Major and Medium Irrigation	12701	35.66	...	35.66	36.45	...	36.45	21.99	...	21.99
3. लघु सिंचाई	3. Minor Irrigation	12702	48.00	...	48.00	77.83	...	77.83	65.38	...	65.38
4. कमान क्षेत्र विकास	4. Command Area Development	12705	115.00	...	115.00	114.45	...	114.45	125.00	...	125.00
5. बाढ़ नियंत्रण	5. Flood Control	12711	76.05	...	76.05	51.29	...	51.29	48.81	...	48.81
6. अन्य परिवहन सेवाएं	6. Other Transport Services	13075	14.00	...	14.00	14.00	...	14.00	14.00	...	14.00
जोड़		*Total*	*289.00*	...	*289.00*	*294.36*	...	*294.36*	*275.47*	...	*275.47*
जोड़	**TOTAL**		**289.00**	...	**289.00**	**294.36**	...	**294.36**	**275.47**	...	**275.47**

1. **सचिवालय - आर्थिक सेवाएं :** इसमें जल संसाधन मंत्रालय के सचिवालय संबंधी व्यय की व्यवस्था है। इस आयोजना परिव्यय की आवश्यकता विश्व बैंक से सहायता प्राप्त "राष्ट्रीय जल प्रबन्ध परियोजना" के कार्यान्यिवन के लिए है ।

बड़ी और मध्यम सिंचाई:

2. **केन्द्रीय जल आयोग** : राज्य सरकारों के परामर्श से देश भर में सिंचाई, नौचालन और बाढ़ नियंत्रण के प्रयोजनों के लिए जल संसाधनों के नियंत्रण, अनुरक्षण तथा उपयोग हेतु स्कीमें शुरु करने, समन्वित करने तथा उन्हें और आगे बढ़ाने के बारे में सलाह देने का उत्तरदायित्व आयोग को सौंपा गया है । देश में जल संसाधनों के विकास और उपयोग के क्षेत्र में प्रमुख तकनीकी संगठन होने के कारण यह बहुप्रयोजनीय नदी घाटी तथा बाढ़ नियंत्रण परियोजनाओं के संबंध में आयोजना, अन्वेषण, डिजाइन तथा अनुसंधान के क्षेत्र में एक महत्वपूर्ण भूमिका निभाता है।

3. **केन्द्रीय मृदा एवं सामग्री अनुसंधान स्टेशन :** जल संसाधन मंत्रालय के अधीन केन्द्रीय मृदा एवं सामग्री अनुसंधान स्टेशन (सी.एस.एम.आर.एस.) देश में अग्रणी संगठन है, जो क्षेत्र अन्वेषण, प्रयोगशाला-परीक्षण, भू-गर्भ यांत्रिकी के विषय में बुनियादी और प्रायोगिक अनुसंधान, नदी घाटी परियोजना के निर्माण से संबंधित ठोस प्रौद्योगिकी के क्षेत्र में काम करता है।

4. **केन्द्रीय जल तथा विद्युत अनुसंधानशाला :** 1917 में स्थापित की गई केन्द्रीय जल तथा विद्युत अनुसंधानशाला, नदी इंजीनियरी, पोत पन-गतिकी, द्रवचालित मशीनरी, स्तरित प्रवाहों, नीवों तथा संरचनाओं, भू-तकनीकों, भूकम्प इंजीनियरी, गणितीय प्रतिरूपण और यंत्रीकरण के क्षेत्र में अनुसंधान कार्यों के लिए उत्तरदायी है । यह विश्व में अपने तरह का विशालतम संस्थान है और देश में प्रमुख इंजीनियरी अनुसंधान का संस्थान है ।

5. **राष्ट्रीय जल विकास अभिकरण** : राष्ट्रीय जल विकास अभिकरण को प्रायद्वीपीय नदी प्रणालियों में सूखे से प्रभावित क्षेत्रों की आवश्यकता को पूरा करने के लिए अधिशेष जल के अन्तर-बेसिन अन्तरणों की उपयुक्तता के लिए वृहद् समीक्षा और अन्वेषण करने का काम सौंपा गया है।

6. **राष्ट्रीय जल विज्ञान संस्थान :** राष्ट्रीय जल विज्ञान संस्थान जल विज्ञान के क्षेत्र में मूलभूत और अनुप्रयुक्त अनुसंधान कार्य करता है।

7. **अनुसंधान एवं विकास कार्यक्रम :** जल संसाधन से संबंधित अनुसंधान स्कीमों को पूरा करने के लिए विभिन्न स्वायत्तशासी निकायों और अनुसंधान संस्थानों की सहायता अनुदान दिया जाता है।

8. **बड़ी और मध्यम सिंचाई की अन्य स्कीमें :** इनमें सरदार सरोवर निर्माण सलाहकार समिति और वनसागर नियंत्रण बोर्ड के लिए व्यवस्था शामिल है। इसके लिए बजट व्यवस्थाएं प्रारम्भिक तौर पर जल संसाधन मंत्रालय के बजट में दर्शाई जाती है और बाद में भागीदार राज्यों से वसूल की जाती है।

9. राज्यों को गेर योजना अनुदान

9.01 **सतलुज-यमुना संयोजन (लिंक) नहर परियोजना के लिए सहायता :** 1994-95 के बजट अनुमान में इस परियोजना के लिए 11.00 करोड़ रुपए की व्यवस्था की गई है ।

9.02 **जलपापुर बाढ़ नियंत्रण कार्य :** नेपाल की महामहिम सरकार के साथ किए गए संशोधित कोसी करार के अन्तर्गत कोसी बराज के प्रतिप्रवाह में नदी की दायीं ओर नेपाल क्षेत्र में कटाव के रोकथाम के उपाय किए जाने है। इन क्षेत्रों में सुरक्षा की योजना बिहार सरकार की एजेंसी द्वारा क्रियान्वित की जा रही है । केन्द्र सरकार इस कार्य के लिए बिहार सरकार को सहायता-अनुदान देती है।बजट अनुमान, 1994-95 में 0.10 करोड़ रुपए की व्यवस्था की गई है।

लघु सिंचाई

10. **केन्द्रीय भूगत जल बोर्ड :** केन्द्रीय भूगत जल बोर्ड , देश में जल भू-वैज्ञानिक सर्वेक्षणों को हाथ में लेने तथा भूगत जल वाले क्षेत्रों का

1. **Secretariat-Economic Services** - This provides for secretariat expenditure of Ministry of Water Resources. The Plan outlay is meant for implementing World Bank aided "National Water Management Project".

Major and Medium Irrigation:

2. **Central Water Commission** - It is charged with the responsibility of giving advice in consultation with the State Governments concerned on initiating, coordinating and furthering schemes for the control, conservation and utilisation of water resources for the purpose of irrigation, navigation and flood control throughout the country. Being the premier technical organisation in the country in the field of development and utilisation of water resources, it plays an important role in the field of planning, investigation, design and research in connection with multipurpose river valley and flood control projects.

3. **Central Soil & Materials Research Station -** The Central Soil & Materials Research Station (CSMRS) under the Ministry of Water Resources is the premier Organisation in the country dealing with field exploration, laboratory investigations, basic and applied research in the realm of geomechanics, concrete technology and materials of construction relevant to River Valley Projects.

4. **Central Water and Power Research Station** - The Central Water and Power Research Station, established in 1917, is responsible for conducting applied research in the field of river engineering, ship-dynamics, hydraulic machinery, stratified flows, foundation and structures, geo-techniques, earthquake engineering, mathematical modelling and instrumentation. It is one of the largest Institutions of its kind in the world and the premier Engineering Research Institution in the Country.

5. **National Water Development Agency** - National Water Development Agency is entrusted with the task of conducting detailed survey and investigation for feasibility of inter-basin transfers of surplus water to meet the requirements of drought prone areas in the peninsular river systems.

6. **National Institute of Hydrology :** The National Institute of Hydrology deals with the fundamental and applied research in the field of Hydrology.

7. **Research & Development Programme :** Grants-in-aid are given to various autonomous bodies and State Research Institutions for carrying out Research Schemes relating to Water resources.

8. **Other Schemes of Major and Medium Irrigation :** These include provision for Sardar Sarovar Construction Advisory Committee and Bansagar Control Board. The budget is initially reflected in the Budget of Ministry of Water Resources and is subsequently recovered from the participating States.

9. Non-Plan Grants to States

9.01. **Assistance for Sutlej-Yamuna Link Canal Project** - A provision of Rs.11.00 crores has been made for this project in BE 1994-95.

9.02. **Jalpapur Flood Control Works:** Under the revised Kosi agreement entered into with HMG Nepal, preventive measures are to be undertaken against erosion of areas in Nepal on the right side of the river upstream of Kosi Barrage. The scheme for protecting the areas is being implemented through the agency of Bihar Government. The Central Government provides grants-in-aid to Bihar Government for this work. An amount of Rs. 0.10 crores has been kept in B.E. 1994-95.

Minor Irrigation

10. **Central Ground Water Board** - Central Ground Water Board is responsible for undertaking Hydrogeological surveys and

सीमांकन करने के लिए अन्वेषणात्मक ड्रिलिंग करने और भूगत जल विकास योजनाओं की रूपरेखा तैयार करने में राज्य सरकारों को सहायता देने के लिए उत्तरदायी है ।

12 **भूतल जल स्कीम**

वर्ष 1993-94 से भारत-फ्रांसीसी सहयोग कार्यक्रम के तहत ग्रामीण क्षेत्रों में सौर ऊर्जा पर आधारित लघु सिंचाई और जल आपूर्ति के लिए एक प्रायोगिक परियोजना, जिसकी कार्यान्वियन अवधि 3 वर्ष है, शुरू किए जाने का प्रस्ताव है। प्रस्तावित प्रायोगिक परियोजना आंध्र प्रदेश, बिहार, मध्य प्रदेश और उड़ीसा राज्यों में कार्यान्वित की जाएगी। बजट अनुमान 1994-95 में 2.50 करोड़ रुपए का परिव्यय शामिल किया गया है। बजट अनुमान 1994-95 में से 0.50 करोड़ रुपए "मूल्यांकन अध्ययन" और 3.00 करोड़ रुपए "लघु सिंचाई सांख्यिकी को युक्तियुक्त बनाने" के लिए हैं।

13. **कमान क्षेत्र विकास कार्यक्रम** : सरकार द्वारा सन् 1974–75 में केन्द्र प्रायोजित योजना के रूप में शुरू किए गए कमान क्षेत्र विकास कार्यक्रम का उद्देश्य उपलब्ध जल का अधिकतम उपयोग करना तथा सृजित सिंचाई क्षमता तथा वस्तुतः उपयोग की गई क्षमता के बीच के अंतर को भी कम करना है । कमान क्षेत्र विकास कार्यक्रम का वित्तपोषण तीन स्रोतों यथा, केन्द्रीय सहायता, राज्य सरकार के अपने संसाधनों और संस्थागत उधारों से किया जाता है । निम्नलिखित क्रियाकलापों के लिए समतुल्य अनुदान दिया जाता है – स्थापना, आयोजना, सर्वेक्षण, बाराबंदी, फसल क्षतिपूर्ति, फील्ड चैनलों और नालियों का निर्माण तथा प्रशिक्षण आदि। फील्ड चैनलों के निर्माण तथा उपस्कर और मशीनरी के लिए ऋण सहायता भी दी जाती हैं । जम्मू व कश्मीर, हिमाचल प्रदेश के पहाड़ी क्षेत्रों और सिक्किम सहित उत्तर-पूर्वी क्षेत्र के राज्यों में 250 हक्टेयर के कमान क्षेत्र के प्रायोगिक आधार पर शुरू की गई लघु सिंचाई परियोजनाओं के लिए सहायता उपलब्ध है। इस कार्यक्रम के अन्तर्गत नाबार्ड द्वारा रखे जा रहे 'विशेष ऋण खातों में केन्द्रीय सरकार का अंशदान भी शामिल किया गया है । इस कार्यक्रम के लिए 1994-95 की अवधि में 125.00 करोड़ रुपए का आयोजनागत परिव्यय रखा गया है ।

बाढ़ नियंत्रण

14. **केन्द्रीय जल आयोग** : इसके अंतर्गत महत्वपूर्ण अंतर्राज्यीय नदी जलवाह क्षेत्रों में केन्द्रीय जल आयोग के अधीन स्थित महत्वपूर्ण स्थलों पर बाढ़ संबंधी पूर्व सूचना प्रदान करने और तत्संबंधी चेतावनी देने वाले केन्द्रों की स्थापना, अनुरक्षण और आधुनिकीकरण के व्यय की व्यवस्था शामिल है। बाढ़ संबंधी पूर्वसूचना देने का जो कार्य चौथी आयोजना के दौरान गंगा, ब्रह्मपुत्र, नर्मदा, ताप्ती, तिस्ता नदियों के सम्भावित सिद्ध होने के कारण उसे गोदावरी, दामोदर, कृष्णा, माही तथा सावरमती नदियों के जलवाहक क्षेत्रों में भी शुरू कर दिया गया है । केन्द्रीय जल आयोग द्वारा अपने जल विषयक मौसम विज्ञान केन्द्रों तथा वायरलेस केन्द्रों के जरिए बाढ़ संबंधी जो पूर्वसूचना भेजी जाती है वह बाढ़ का प्रबन्ध करने और बाढ़ से होने वाली क्षति को कम से कम करने में स्थानीय प्राधिकारियों के लिए बहुत सहायक सिद्ध होती है।

आयोग को भारत-बंगलादेश संयुक्त नदी आयोग की तरफ से विशिष्ट योजनाओं को शुरू व कार्यान्वित करने की भी जिम्मेदारी सौंपी गई है।

15.01 **ब्रह्मपुत्र बोर्ड-** बहुप्रयोजनी लाभों के लिए ब्रह्मपुत्र बेसिन के जल संसाधन विकास को ध्यान में रखते हुए एक मास्टर योजना तैयार करने में मदद देने के लिए सर्वेक्षण तथा अन्वेषण कार्य करने के अतिरिक्त ब्रह्मपुत्र एवं बारक घाटियों में बाढ़ नियंत्रण तथा तट कटाव को रोकने और जल निकासी का सुधार करने के लिए एक मास्टर योजना तैयार करने के विशिष्ट उद्देश्य से भारत सरकार द्वारा ब्रह्मपुत्र बोर्ड की स्थापना की गई थी । बोर्ड का समस्त व्यय केन्द्रीय सरकार द्वारा सहायता-अनुदान के रूप में वहन किया जाता है ।

15.02 **असम सरकार को विशेष ऋण सहायता** : ब्रह्मपुत्र नदी घाटी में ब्रह्मपुत्र नदी घाटी में बाढ़ नियन्त्रण के उपाय करने के लिए असम सरकार को शत-प्रतिशत ऋण सहायता प्रदान करने का प्रस्ताव है । 1994-95 के बजट अनुमान में अस प्रयोजन हेतु 25.00 करोड़ रुपए की व्यवस्था रखी गई है।

16. **उत्तरी बिहार में बाढ़ रोधक कार्यक्रम** : इस मद के अन्तर्गत, बिहार राज्य सरकार को उनके राज्य में बाढ़ रोधक कार्यक्रमों को कार्यान्वित करने के लिए 'अनुदान' के रूप में केन्द्रीय सहायता जारी किए जाने का प्रस्ताव

exploratory drilling for delineating the Ground Water worthy areas in the country and assisting the States in the preparation of Ground Water Development Schemes.

12. **Surface Water Scheme**

From 1993-94, a Pilot project for Solar Energy based Minor Irrigation and Water Supply in Rural Areas is proposed to be taken up with an implementation period of 3 years under the Indo-French Cooperation Progamme. The proposed pilot project will be implemented in the States of Andhra Pradesh, Bihar, Madhya Pradesh and Orissa. An outlay of Rs.2.50 crores has been made in BE 1994-95. Out of BE 1994-95 Rs.0.50 crores is for "Evaluation Studies" and Rs.3.00 crores for "Rationalisation of Minor Irrigation Statistics".

13. **Command Area Development Programme** - The Command Area Development Programme launched by the Government in 1974-75 as a Centrally Sponsored Scheme is designed to bring about optimum utilisation of the available water, as also to bridge the gap between the irrigation potential created and ultimately utilised. The financing of the CAD Programme is from three sources, viz., Central Assistance, State Government's own resources and institutional credit. Grants are given on matching basis for the following activities viz., establishment, planning, surveys, warabandi, crop compensation, construction of field channels and drains and Training etc. Loan assistance is also given for construction of field channels, equipment and machinery, etc. Assistance is available for minor irrigation projects taken up on pilot basis covering 250 ha. of command area in the hilly regions of Jammu & Kashmir, Himachal Pradesh and States of the North Eastern region including Sikkim. Central Government's contribution to 'Special Loan Account', being maintained by NABARD is also included under this programme. The plan outlay for 1994-95 for this programme is Rs. 125.00 crores.

Flood Control

14. **Central Water Commission** - This includes provision for establishment, maintenance and modernisation of Flood Forecasting and Warning Centres at Key sites on important inter State river basins under the Central Water Commission. The Flood Forecasting work which was taken up during the 4th Plan period in the Flood prone basins of Ganga, Brahmaputra, Narmada, Tapti, Teesta and the coastal rivers of Orissa has been extended to cover the Godavari, Damodar, Krishna, Mahi and the Sabarmati rivers due to its proven usefulness. The Flood Forecasts issued by the Central Water Commission through their net work of Hydrometeorological stations and wireless stations are of great help to the local authorities in flood management and in minimising the flood damages.

The Commission is also entrusted with the responsibility of undertaking and executing specific schemes on behalf of Indo-Bangladesh Joint River Commission.

15.01 **Brahmaputra Board** - The Brahmaputra Board was constituted by Government of India with the specific objective of preparing of Master Plan for the control of floods and bank erosion and improvement to the drainage of the Brahmaputra and the Barak Valleys besides carrying out surveys and investigations for facilitating the preparation of the Master Plan keeping in view the water resources development of the Brahmaputra Basin for multipurpose benefits. The entire expenditure of the Board is met by Central Government in the form of Grants-in-aid.

15.02 **Special Loan Assistance to Government of Assam**-100% loan assistance is being provided to the Government of Assam for execution of flood control measures in Brahmaputra Valley. A provision of Rs.25.00 crores has been kept in BE 1994-95 for this purpose.

16. **Flood Proofing Programmes in North Bihar :-** Under this item, central assistance in the form of 'Grant' is proposed to be released to State Government of Bihar for implementation of flood

किया गया है । 1994-95 के बजट अनुमान में 3.50 करोड़ रुपए के आयोजना परिव्यय की व्यवस्था की गई है।

17. **गन्डक नदी पर बगहा-छितौनी रेलवे तथा सड़क पुल के निर्माण का लागत हिस्सा:** रेलवे मंत्रालय द्वारा गंडक नदी पर निर्माण किए जाने वाले पुल की लागत में अंशदान के लिए 1994-95 के बजट अनुमान में 2.70 करोड़ रुपए के आयोजना परिव्यय की व्यवस्था की गई है ।

18 **पूर्वी और पश्चिमी क्षेत्रों में आपातकालीन बाढ़ संरक्षण कार्य :** आयोजना-भिन्न व्यवस्था, देश के पूर्वी और पश्चिमी क्षेत्रों के राज्यों में बाढ़ से बचाव करने के तात्कालिक निर्माण कार्यों के लिए विशेष ऋण सहायता के संबंध में है । 1994-95 के बजट अनुमान में 3.00 करोड़ रुपए के परिव्यय की व्यवस्था की गई है।

19. **बाढ़ नियंत्रण की अन्य योजनाएं :** इसमें गंगा बाढ़ नियंत्रण आयोग जो कि गंगा बेसिन में बाढ़ नियंत्रण का मास्टर प्लान तैयार करने के कार्य और केन्द्रीय सिंचाई और विद्युत बोर्ड द्वारा समन्वित बाढ़ नियंत्रण परियोजनाओं के संबंध में मूलभूत अनुंसधान कार्यों में लगा हुआ है, के लिए व्यवस्था शामिल है।इसमें भारत-नेपाल स्कीमों, तिपाईमुख और पगलोडिया परियोजनाओं, कोसी और गंडक परियोजना के बाढ़ सुरक्षा निर्माण कार्यों के रख-रखाव के लिए भी व्यवस्था है ।

20. पड़ोसी देशों के साथ सहयोग

इस व्यवस्था का तात्पर्य भारत तथा नेपाल, भारत और भूटान एवं भारत और बंगलादेश के बीच साझी नदियों पर परियोजनाओं का सर्वेक्षण और अनुसंधान करना है। इसमें भारत और नेपाल तथा भारत और भूटान के बीच की साझी नदियों पर बाढ़ नियंत्रण योजना की व्यवस्था भी की गयी है।

परिवहन क्षेत्र:

21. **फरक्का बराज परियोजना :** फरक्का बराज परियोजना जो अनिवार्यतः परिवहन क्षेत्र की परियोजना है, का क्रियान्वयन इस मंत्रालय द्वारा किया जा रहा है । गंगा नदी पर फरक्का पर मुख्य बराज और जंगीपुर के पास भागीरथी पर एक बराज, रेल एवं सड़क पुल और बराज से निकाली गई तथा भागीरथी में गिरती हुई पृष्ठ नहरों के कार्य 1975 में पूरे कर लिए गए थे । फरक्का में नौवहन लॉक को 1987 में राष्ट्र को समर्पित कर दिया गया । फरक्का पर नौवहन लॉक का कार्य पूरा हो जाने पर, हल्दिया से फरक्का तक और पटना में इलाहाबाद तक का अन्तर्देशीय नौवहन मार्ग फिर से चालू कर दिया गया है । बजट अनुमान, 1994-95 में की गई आयोजना व्यवस्था मुख्यतः भूमि कटाव-रोधी कार्यों के लिए है।

22. स्वैच्छिक सेवा निवृत्ति योजना का कार्यान्वयन

इस व्यवस्था का तात्पर्य राष्ट्रीय परियोजना निर्माण निगम लिं. में स्वैच्छिक सेवानिवृत्ति योजना के कार्यान्वयन से है।

23.02 **नाबार्ड (कमान क्षेत्र विकास कार्यक्रमों के लिए विशेष ऋण खाते में अंशदान):** यह कमान क्षेत्र विकास कार्यक्रम के अन्तर्गत कमजोर किसानों को भूमि समतल करने और उसे आकार देने, फील्ड चैनलों की नालियों के निर्माण करने और ड्रेन स्प्रिंकलर और ड्रिप सिंचाई के कार्य करने के लिए राष्ट्रीय कृषि और ग्रामीण विकास बैंक (नाबार्ड) द्वारा रखे जाने वाले "विशेष ऋण खाते" में केन्द्रीय सरकार का अंशदान दर्शाता है । कमान क्षेत्र विकास कार्यक्रम के अन्तर्गत उपर्युक्त कार्य के लिए जबकि छोटे और सीमांतिक किसानों को ऋण प्रदान किए जाते हैं, वहीं कमजोर किसानों को "नाबार्ड" द्वारा रखे जाने वाले विशेष ऋण खाते, जिसमें केन्द्रीय सरकार, राज्य सरकार और "नाबार्ड" द्वारा 37.5 : 37.5 : 25 के अनुपात में अंशदान किया जाता है, से ऋण प्रदान किए जाते हैं ।

proofing programmes in the State. An outlay of Rs. 3.50 crores has been made in B.E. 1994-95.

17. **Sharing cost of Bagaha-Chitauni Rail-cum-Road Bridge across River Gandak:-** A Plan outlay of Rs.2.70 crores in B.E. 1994-95 has been kept for sharing the cost of construction of bridge over river Gandak to be constructed by the Ministry of Railways.

18. **Emergent flood protection works in Eastern and Western Sectors -** The Non-Plan provision represents special loan assistance to States for emergent flood protection works in the eastern and western sectors of the country. An outlay of Rs.3.00 crores has been made in BE 1994-95.

19. **Other Schemes of Flood Control** - This includes provision for the Ganga Flood Control Commission which is engaged in Master Plan preparation of Flood Control in Ganga Basin and for Fundamental and Basic Research on Flood Control projects. This also includes provision for Indo-Nepal Schemes, Tipaimukh and Pagladia Project, maintenance of flood protection works of Kosi and Gandak projects.

20. Cooperation with Neighbouring Countries

The provision is meant for survey and investigation of projects on rivers common with India and Nepal, India and Bhutan and India and Bangladesh. It also provides for flood control schemes on rivers common with India and Nepal and India and Bhutan.

Transport Sector:

21. **Farakka Barrage Project** - The Farakka Barrage Project which is essentially a transport sector project is being implemented by this Ministry. The main barrage at Farakka across the river Ganga and barrage on Bhagirathi near Jangipur, a road-cum-rail bridge and feeder canal taking off from the barrage and falling into Bhagirathi were completed in 1975. The navigation lock at Farakka has been dedicated to the Nation in 1987. With the completion of the lock at Farakka, inland navigation route from Haldia to Farakka and from Patna to Allahabad has been restored. The Plan provision in B.E. 1994-95 is mainly for undertaking anti-erosion works.

22. Implementation of Voluntary Retirement Scheme

The provision is meant for implementation of Voluntary Retirement Scheme (VRS) in Rashtriya Pariyojna Nirman Nigam Ltd.

23.02. **NABARD (Contribution to Special Loan Account for Command Area Development Programmes)** : This represents contribution of Central Government to the 'Special Loan Account' being maintained by NABARD for financing the ineligible farmers for land levelling and shaping, construction of field channels and drains, sprinklers and drip irrigation under the Command Area Development Programme. While the small and marginal farmers are given loan for the above work under the Command Area Development Programme, the ineligible farmers are given loan out of the Special Loan Account being maintained by the NABARD with the contribution being made to it by the Central and State Governments and NABARD in the ratio of 37.5 : 37.5 : 25.

कल्याण मंत्रालय MINISTRY OF WELFARE

मांग संख्या DEMAND No. 83

कल्याण मंत्रालय Ministry of Welfare

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		918.50	26.62	945.12	964.50	29.93	994.43	969.59	30.84	1000.43
पूंजी	*Capital*		*61.50*	*0.41*	*61.91*	*66.50*	*0.41*	*66.91*	*85.41*	*0.41*	*85.82*
जोड़	**Total**		**980.00**	**27.03**	**1007.03**	**1031.00**	**30.34**	**1061.34**	**1055.00**	**31.25**	**1086.25**
1. सचिवालय-सामाजिक सेवाए	1. Secretariat - Social Services	2251	0.10	3.70	3.80	0.10	4.69	4.79	0.10	5.07	5.17
2. विवेकाधीन अनुदान	2. Discretionary Grant	2013	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
अनुसूचित जातियों, अनुसूचित जनजातियों तथा अन्य पिछड़े वर्गों का कल्याण	**Welfare of Scheduled Castes, Scheduled Tribes And Other Backward Classes**										
अनुसूचित जातियों का कल्याण	*Welfare of Scheduled Castes*										
3. अनुसूचित जातियों के लिए विशेष केन्द्रीय सहायता संघटक आयोजना	3. Special Central Assistance for Scheduled Castes Component Plan	2225	3.30	...	3.30	3.30	...	3.30	0.40	...	0.40
		3601	243.00	...	243.00	269.00	...	269.00	268.45	...	268.45
		3602	0.70	...	0.70	0.70	...	0.70	5.00	...	5.00
जोड़		*Total*	*247.00*	...	*247.00*	*273.00*	...	*273.00*	*273.85*	...	*273.85*
4. मैट्रिकोत्तर छात्रवृति योजना	4. Post Matric Scholarship Scheme	2225	0.37	...	0.37	0.37	...	0.37	0.22	...	0.22
		3601	56.00	...	56.00	56.00	...	56.00	74.00	...	74.00
		3602	0.20	...	0.20	0.20	...	0.20	0.36	...	0.36
जोड़		*Total*	*56.57*	...	*56.57*	*56.57*	...	*56.57*	*74.58*	...	*74.58*
5. सफाई वालों की मुक्ति	5. Liberation and Rehabilitation of Scavengers	2225	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50
		3601	70.00	...	70.00	70.00	...	70.00	69.80	...	69.80
		3602	1.20	...	1.20	1.20	...	1.20	1.70	...	1.70
जोड़		*Total*	*73.20*	...	*73.20*	*73.20*	...	*73.20*	*73.00*	...	*73.00*
6. सिविल अधिकार अधिनियम, 1955 के संरक्षण तथा सफाई वालों की मुक्ति के क्रियान्वयन के लिए तंत्र	6. Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of of Atrocities Act 1989	2225	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
		3601	6.25	...	6.25	6.25	...	6.25	5.50	...	5.50
		3602	0.20	...	0.20	0.20	...	0.20	0.45	...	0.45
जोड़		*Total*	*6.50*	...	*6.50*	*6.50*	...	*6.50*	*6.00*	...	*6.00*
7. अनुसूचित जाति विकास निगम को सहायता	7. Assistance to Scheduled Castes Development Corporations	2225	0.75	...	0.75	0.75	...	0.75	0.50	...	0.50
		3601	20.75	...	20.75	20.75	...	20.75	20.75	...	20.75
		3602	0.50	...	0.50	0.50	...	0.50	0.75	...	0.75
जोड़		*Total*	*22.00*	...	*22.00*	*22.00*	...	*22.00*	*22.00*	...	*22.00*
8. कन्या छात्रावास	8. Girls Hostels	3601	5.50	...	5.50	5.50	...	5.50	5.60	...	5.60
		3602	0.50	...	0.50	0.50	...	0.50	0.60	...	0.60
जोड़		*Total*	*6.00*	...	*6.00*	*6.00*	...	*6.00*	*6.20*	...	*6.20*
9. पुस्तक बैंक	9. Books Banks	2225	0.20	...	0.20	0.20	...	0.20	0.05	...	0.05
		3601	5.00	...	5.00	4.00	...	4.00	2.90	...	2.90
		3602	0.40	...	0.40	0.40	...	0.40	0.55	...	0.55
जोड़		*Total*	*5.60*	...	*5.60*	*4.60*	...	*4.60*	*3.50*	...	*3.50*
10. लड़कों के लिए छात्रावास	10. Boys Hostels	2225	0.20	...	0.20	0.20	...	0.20	0.12	...	0.12
		3601	5.50	...	5.50	5.50	...	5.50	5.68	...	5.68
		3602	0.30	...	0.30	0.30	...	0.30	0.40	...	0.40
जोड़		*Total*	*6.00*	...	*6.00*	*6.00*	...	*6.00*	*6.20*	...	*6.20*
11. मैट्रिक-पूर्व छात्रवृत्ति योजना	11. Pre-Matric Scholarship Scheme	2225	0.50	...	0.50	0.50	...	0.50	0.30	...	0.30
		3601	13.00	...	13.00	13.00	...	13.00	9.10	...	9.10
		3602	0.50	...	0.50	0.50	...	0.50	0.60	...	0.60
जोड़		*Total*	*14.00*	...	*14.00*	*14.00*	...	*14.00*	*10.00*	...	*10.00*
12. बहुत निम्न साक्षरता स्तर वाली अनुसूचित जाति से संबंधित लड़कियों के लिए विशेष कार्यक्रम	12. Special Education Programme for girls belonging to SC of very low literacy level	2225	0.40	...	0.40	0.40	...	0.40	0.20	...	0.20
		3601	5.40	...	5.40	5.40	...	5.40	5.40	...	5.40
		3602	0.20	...	0.20	0.20	...	0.20	0.40	...	0.40
जोड़		*Total*	*6.00*	...	*6.00*	*6.00*	...	*6.00*	*6.00*	...	*6.00*
13. अनुसूचित जातियों के कल्याण के लिए अन्य कार्यक्रम	13. Other Programmes for Welfare of Scheduled Castes	2225	7.45	0.33	7.78	8.45	0.50	8.95	8.47	0.73	9.20
		3601	0.90	...	0.90	0.90	...	0.90	1.90	...	1.90
		3602	0.05	...	0.05	0.05	...	0.05	0.31	...	0.31
जोड़		*Total*	*8.40*	*0.33*	*8.73*	*9.40*	*0.50*	*9.90*	*10.68*	*0.73*	*11.41*
जोड़ -अनुसूचित जातियों का कल्याण	**Total-Welfare of Scheduled Castes.**		**451.27**	**0.33**	**451.60**	**477.27**	**0.50**	**477.77**	**492.01**	**0.73**	**492.74**
14. अनुसूचित जातियों तथा अनुसूचित जनजातियों के लिए समान कार्यक्रम	14. Common Programmes for Scheduled Castes and Scheduled Tribes and Backward classes	2225	7.90	2.31	10.21	7.90	3.22	11.12	9.71	3.55	13.26
अनुसूचित जनजातियों का कल्याण	**Welfare of Scheduled Tribes**										
15. कन्या छात्रावास	15. Girls Hostels	2225	0.36	...	0.36	0.36	...	0.36	0.40	...	0.40
		3601	2.64	...	2.64	2.64	...	2.64	2.65	...	2.65
जोड़		*Total*	*3.00*	...	*3.00*	*3.00*	...	*3.00*	*3.05*	...	*3.05*
16. मैट्रिकोत्तर छात्रवृत्ति योजना	16. Post Matric Scholarship Scheme	2225	0.03	...	0.03	0.03	...	0.03	0.02	...	0.02
		3601	15.80	...	15.80	15.80	...	15.80	21.75	...	21.75
जोड़		*Total*	*15.83*	...	*15.83*	*15.83*	...	*15.83*	*21.77*	...	*21.77*

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
17. जनजातीय उप-आयोजना क्षेत्र में आश्रम स्कूल की स्थापना	17. Establishment of Ashram Schools in Tribal Sub-Plan Area	2225	0.06	...	0.06	0.06	...	0.06	0.04	...	0.04
		3601	2.40	...	2.40	2.40	...	2.40	2.40	...	2.40
		3602	0.04	...	0.04	0.04	...	0.04	0.06	...	0.06
जोड़		*Total*	*2.50*	...	*2.50*	*2.50*	...	*2.50*	*2.50*	...	*2.50*
18. भारतीय जनजातीय सहकारी विपणन विकास संघ को अनुदान	18. Grants-in-aid to Tribal Cooperative Marketing Devp. Federation of India	2225	1.00	...	1.00	1.00	...	1.00	...	...	...
19. जनजातीय क्षेत्रों में तेलहनों और वृक्ष मूल के तेलों का विकास	19. Investment in Tribal Cooperative Marketing Devp. Federation of India	4225	8.00	...	8.00	8.00	...	8.00	9.00	...	9.00
20. लड़कों के लिए छात्रावास	20. Boys Hostels	2225	0.12	...	0.12	0.12	...	0.12	0.10	...	0.10
		3601	2.76	...	2.76	2.76	...	2.76	2.80	...	2.80
		3602	0.12	...	0.12	0.12	...	0.12	0.15	...	0.15
		Total	*3.00*	...	*3.00*	*3.00*	...	*3.00*	*3.05*	...	*3.05*
21. अनुसूचित जनजातियों के कल्याण के लिए अन्य	21. Other Programmes for Welfare of Scheduled Tribes	2225	4.77	0.53	5.30	4.77	2.20	6.97	7.36	0.85	8.21
		3601	7.65	0.14	7.79	7.65	0.14	7.79	7.05	0.14	7.19
		3602	0.08	...	0.08	0.08	...	0.08	0.09	...	0.09
जोड़		*Total*	*12.50*	*0.67*	*13.17*	*12.50*	*2.34*	*14.84*	*14.50*	*0.99*	*15.49*
राज्य आयोजनाओं के लिए केन्द्रीय सहायता	**Central Assistance for State Plans**										
22. जनजातीय उप-आयोजना	*22. Tribal sub-plans*	*2225*	*1.21*	...	*1.21*	*1.21*	...	*1.21*	*1.21*	...	*1.21*
		3601	273.79	...	273.79	293.79	...	293.79	273.79	...	273.79
जोड़		*Total*	*275.00*	...	*275.00*	*295.00*	...	*295.00*	*275.00*	...	*275.00*
23. संविधान के अनुच्छेद 275 के परन्तुको (i) के अधीन योजनाओं के लिए सहायता	23. Assistance for schemes under proviso(i) to Article 275 of the Constitution	3601	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
जोड़-राज्य आयोजनाओं के लिए केन्द्रीय सहायता	**Total- Central Assistance for State Plans**		**350.00**	**...**	**350.00**	**370.00**	**...**	**370.00**	**350.00**	**...**	**350.00**
जोड़-अनुसूचित जातियों का कल्याण	**Total-Welfare of Scheduled Tribes**		**395.83**	**0.67**	**396.50**	**415.83**	**2.34**	**418.17**	**403.87**	**0.99**	**404.86**
जोड़-अनुसूचित जातियों, अनुसूचित जनजातियों तथा अन्य पिछड़े वर्गों का कल्याण	**Total-Welfare of Scheduled Castes Scheduled Tribes, and Other Backward Classes.**		**855.00**	**3.31**	**858.31**	**901.00**	**6.06**	**907.06**	**905.59**	**5.27**	**910.86**
सामाजिक सुरक्षा और कल्याण	***Social Security And Welfare***										
विकलांगों का कल्याण	**Welfare of Handicapped**										
24. नेत्रहीन, मूक, मानसिक रूप से विकलांग व्यक्तियों के लिए राष्ट्रीय संस्थान	24. National Institutes for Blind, Deaf, Mentally Retarded and Orthopaedically handicapped	2235	6.80	8.32	15.12	6.80	8.32	15.12	6.80	8.73	15.53
25. विकलांगों तथा कुष्ठ रोग मुक्त व्यक्तियों के कल्याण के लिए स्वैच्छिक संगठनों को सहायता	25. Assistance to voluntary organisations for the welfare of handicapped	2235	6.00	1.70	7.70	6.45	1.70	8.15	7.00	1.70	8.70
26. विकलागों के लिए सहायता और उपयन्त्र	26. Aids and appliances for the Handicapped	2235	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
27. विकलागों के लिए राष्ट्रीय पुर्नस्थापना कार्यक्रम	27. National Rehabilitation Programme for the Handicapped	2235	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
		3601	11.25	...	11.25	11.25	...	11.25	11.25	...	11.25
		3602	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
जोड़		*Total*	*12.75*	...	*12.75*	*12.75*	...	*12.75*	*12.75*	...	*12.75*
28. विकलागों के कल्याण के लिए अन्य कार्यक्रम	28. Other programmes for the welfare of handicapped	2235	3.02	0.81	3.83	4.37	2.27	6.64	4.37	0.86	5.23
		3601	1.71	...	1.71	0.21	...	0.21	0.44	...	0.44
		3602	0.12	...	0.12	0.02	...	0.02	0.04	...	0.04
जोड़		*Total*	*4.85*	*0.81*	*5.66*	*4.60*	*2.27*	*6.87*	*4.85*	*0.86*	*5.71*
जोड़ - विकलांगों का कल्याण	**Total- Welfare of Handicapped**		**40.40**	**10.83**	**51.23**	**40.60**	**12.29**	**52.89**	**41.40**	**11.29**	**52.69**
शिशु कल्याण	**Child Welfare**										
29. द्विपक्षीय करारों के अंतर्गत वस्तु सहायता पर वितरण व्यय	29. Distribution expenses on commodity assistance under Bilateral Agreements	2235	...	5.49	5.49	...	3.33	3.33	...	5.49	5.49
30. अन्य योजनाएं	30. Other schemes	2235	3.70	0.20	3.90	3.70	0.20	3.90	5.75	0.20	5.95
जोड़-शिशु कल्याण	**Total- Child Welfare**		**3.70**	**5.69**	**9.39**	**3.70**	**3.53**	**7.23**	**5.75**	**5.69**	**11.44**
समाज कल्याण	**Social Welfare**										
31. नशीले पदार्थों पर रोक के शिक्षा कार्य	31. Education work for Prohibition of Drug Abuse	2235	7.60	0.16	7.76	7.60	0.16	7.76	14.00	0.16	14.16
32. किशोर बच्चों के सामाजिक कुसमायोजन पर नियंत्रण और निवारण	32. Prevention and Control of Juvenile Social Maladjustment	2235	0.25	...	0.25	0.25	...	0.25	0.08	...	0.08
		3601	4.60	...	4.60	4.60	...	4.60	2.77	...	2.77
		3602	0.15	...	0.15	0.15	...	0.15	0.15	...	0.15
जोड़		*Total*	*5.00*	...	*5.00*	*5.00*	...	*5.00*	*3.00*	...	*3.00*
33. समाज कल्याण की विविध मदें	33. Miscellaneous items of Social Welfare	2235	7.98	1.94	9.92	7.78	1.92	9.70	7.79	1.98	9.77
जोड़		3601	6.38	...	6.38	6.38	...	6.38	0.88	...	0.88
		3602	0.34	...	0.34	0.34	...	0.34	0.08	...	0.08
		Total	*14.70*	*1.94*	*16.64*	*14.50*	*1.92*	*16.42*	*8.75*	*1.98*	*10.73*
जोड़-सामाज कल्याण	**Total- Social Welfare**		**27.30**	**2.10**	**29.40**	**27.10**	**2.08**	**29.18**	**25.75**	**2.14**	**27.89**
जोड़-सामाजिक सुरक्षा तथा कल्याण	**Total-Social Security and Welfare**		**71.40**	**18.62**	**90.02**	**71.40**	**17.90**	**89.30**	**72.90**	**19.12**	**92.02**
34. अन्य सामाजिक सेवाएं	34. Other Social Services	2250	...	0.97	0.97	...	1.26	1.26	...	1.36	1.36

(करोड़ रुपए) *(In crores of Rupees)*

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
35. सरकारी उपक्रमों को आयोजना-भिन्न ऋण कृत्रिम अंग विनिर्माण निगम	35. Non -Plan Loans to Public Enterprises -Artificial Limbs Manufacturing Corporation	6875	...	0.41	0.41	...	0.41	0.41	...	0.41	0.41
36. सरकारी क्षेत्र के उद्यमों में निवेश	36. Investment in Public Enterprises	4225	53.00	...	53.00	58.00	...	58.00	75.91	...	75.91
		4875	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
जोड़		Total	53.50	...	53.50	58.50	...	58.50	76.41	...	76.41
कुल जोड़	*Grand Total*		*980.00*	*27.03*	*1007.03*	*1031.00*	*30.34*	*1061.34*	*1055.00*	*31.25*	*1086.25*
ख. सरकारी क्षेत्र के उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
36.01 कृत्रिम अंग विनिर्माण निगम	36.01 Artificial Limbs Manufacturing Corporation	12875	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
36.02 राष्ट्रीय अ.जा. और अ.ज.जा. वित्त एवं विकास निगम	36.02 National SC & ST Finance and Development Corporation	22225	21.00	...	21.00	21.00	...	21.00	40.00	...	40.00
36.03 राष्ट्रीय पिछड़ा वर्ग वित्त एवं विकास निगम	36.03 National Backward Classes Finance & Development Corporation	22225	32.00	...	32.00	32.00	...	32.00	35.90	...	35.90
36.04 राष्ट्रीय पिछड़ा वर्ग वित्त एवं विकास निगम	36.04 National Minorities Finance and Dev. Corp.	22225	...	...	...	5.00	...	5.00	0.01	...	0.01
जोड़		**Total**	**53.50**	**...**	**53.50**	**58.50**	**...**	**58.50**	**76.41**	**...**	**76.41**
ग. आयोजना परिव्यय केन्द्रीय क्षेत्र आयोजना	**C.. Plan Outlay Central Sector Plan**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
1. सचिवालय-सामाजिक सेवाएं	1. Secretariat - Social Services	22251	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
2. अनुसूचित जातियों, अनुसूचित जनजातियों तथा अन्य पिछड़े वर्गों का कल्याण	2. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	22225	558.00	...	558.00	589.00	...	589.00	631.50	...	631.50
3. सामाजिक सुरक्षा तथाकल्याण	3. Social Security and Welfare	22235	71.40	...	71.40	71.40	...	71.40	72.90	...	72.90
4. अन्य उद्योग	4. Other Industries	12875	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
जोड़ - केन्द्रीय क्षेत्र आयोजना	**Total-Central Sector Plan**		**630.00**	**...**	**630.00**	**661.00**	**...**	**661.00**	**705.00**	**...**	**705.00**
राज्य आयोजना	**State Plan**										
1. सामान्य केन्द्रीय सहायता	1. Normal Central Assistance	43601	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
2 जनजातीय उप-आयोजना	2. Tribal Sub-Plans	43601	275.00	...	275.00	295.00	...	295.00	275.00	...	275.00
जोड़-राज्य आयोजना	**Total - State Plan**		**350.00**	**...**	**350.00**	**370.00**	**...**	**370.00**	**350.00**	**...**	**350.00**
जोड़	**Total**		**980.00**	**...**	**980.00**	**1031.00**	**...**	**1031.00**	**1055.00**	**...**	**1055.00**

1. इसमें मंत्रालय के सचिवालय कार्यालय व्यय के लिए व्यवस्था है।

2. अनुदान कल्याण मंत्री द्वारा योग्य संगठनों और समाज कल क्षेत्र में काम कर रहे संस्थाओं तथा जरूरत मंद व्यक्तितयों के अनुदान संसवीकृत किया गया है ।

3. राज्यों/संघ राज्य क्षेत्रों द्वारा तैयार अनुसूचित जातियों के लिए विशेष संघटक योजना से अतिरिक्त जोड़ी गई है । इस योजना का आश्य अनुसूचित जातियों के विकास के लिए विशेष-रुप से केन्द्रिय क्षेत्रों जैसे कि कृषि, ग्रामीण और कुटीर उद्योग, पशु पालन इत्यादि सुसंगत कार्यक्रमों को अपेक्षित अहम् प्रदान करना है । योजना 20 राज्यों और 4 संघ राज्य क्षेत्रों द्वारा अपनाई गई है। इस पूरी तरह से केन्द्रीय सरकार द्वारा वित्तपोषित किया गया है।

4 और 16. मैट्रिकोत्तर छात्रवृत्ति योजना का उद्देश्य निर्धन अनुसूचित जातियों/ अनुसूचित जनजातियों के विद्यार्थियों को अर्थव्यवस्था के दिव्तीय और तृतीय क्षेत्रों में विशेष रुप से लोक सेवाओं में प्रविष्टि के लिए सक्षम बनाना है । स्कीम केन्द्रीय सरकार द्वारा, राज्यों/संघ राज्य क्षेत्रों से पूरे किए जाने वाले वचनबद्ध व्यय के अतिरिक्त 100 प्रतिशत आधार पर वित्त पोषित की गई है ।

5. स्कीम का उद्देश्य प्रत्येक सफाई करने वालों को और उनके/उसके आश्रितों को वैकल्पिक रुप में गरिमापूर्ण और व्यवहार्य व्यापार/व्यवसाय प्रदान कराना है। योजना के अंतर्गत स्व-रोजगार के लिए विकासील/उन्नत कुशल कारीगरों के लिए प्रशिक्षण प्रदान किया जाता है जिस के लिए अनेक क्षेत्रों का पता लगाया गया है। केन्दीय्र और राज्य सरकारों की विद्यमान प्रशिक्षण स्कीम का पूरा लाभ उठाया जाता है। इन लोगों की आवश्यकताओं को पूरा करने के लिए विशेष प्रशिक्षण कार्यक्रम तैयार किए गए हैं। प्रशिक्षण के पूरा हो जाने पर सफाई करने वालों को विभिन्न व्यापारों और व्यवसायों में पुनः स्थापित किया जाता है।

6. सिविल अधिकार अधिनियम, 1955 के संरक्षण तथा सफाई वालों की मुक्ति के अधिनियम 1989 को लागू करने के लिए कानुन और

1. The provision is for expenditure on secretariat of the Ministry.

2. The grant is sanctioned by the Welfare Minister to deserving organisations and institutions working in the field of social welfare and also to needy individuals.

3. It is additive to the special component plan for the scheduled castes prepared by the States/U.Ts. The intention is to provide the required thrust to programmes relevant for the development of the S.Cs. particularly in core sectors like agriculture, village and cottage industry, animal husbandry etc. The scheme has been adopted by 20 States and 4 Union Territories. It is entirely financed by the Central Government.

4 & 16. The objective of the post matric scholarship scheme is to enable poor SC/ST students to enter secondary and tertiary sectors of the economy, specially in the public services. The scheme is financed by the Central Government on 100% basis over and above the committed expenditure to be met by the states/UTs.

5. The objective of the scheme is to provide alternative dignified and viable trade/occupation to each scavenger and his/her dependents. Under the scheme, training is provided for developing/upgrading skills for self-employment for which several areas have been identified. Full advantage of the existing training scheme of the Central and State Governments is taken. Special training programmes have been prepared to meet the requirements of these people. After completion of the training, the scavengers are rehabilitated in various trades and occupations.

6. Assistance is provided by the Central Govt. to the States for strengthening law and order machinery for the enforcement of the

व्यवस्था तन्त्र को सुदढ़ बनाने के प्रयोजनार्थ, केन्द्रीय सरकार द्वारा राज्य सरकारों को सहायता दी जाती है । इन अधिनियमों के अन्तर्गत विशेष और आर्थिक पुनः स्थापना, सांविधिक सहायता इत्यादि के लिए उपाय भी किए गए हैं ।

7. इस स्कीम के अन्तर्गत इनमों के हिस्सको की पूंजी के ज्य सरकारों के साथ-साथ केन्द्रीय सरकार का अंशदान 49 : 51 के आधार पर है जिस की स्थापना गारण्टी कर्ताओं और संप्रवर्तकों के रूप में, तथा जब भी वसूली और संस्थागत वित्त पोषण प्रतिभूति के लिए आवब्ध निविष्टियों को प्रदान भी करें, कार्य करने के लिए की गई है । ऐसे निगमों की स्थापना 18 राज्य सरकारों और 3 संघ राज्यों क्षेत्रों द्वारा की गई है।

8. इस स्कीम के अन्तर्गत अनुसूचित जाती की कन्याओं के लिए छात्रावास भवनों का निर्माण तथा विस्तार हेतु जो कन्याएँ माध्यमिक तथा उचच्वतर सक्षा के स्तर में पढ़ रही हैं, राज्य सरकारों/संघ राज्य क्षेत्रों को 50 : 50 के आधर पर अनुदान प्रदान किया जाता है ।

9. इस स्कीम का मुख्य आशय अभियान्त्रिकी, कृषि, पशु-पालन और बहु-तकनीकी पाठ्यक्रम के लिए अनुसूचित जाति/जनजाति के विद्यार्थियों को निःशुल्क लागत पर पाठ्य पुस्तकों को प्रदान करना है।

10. इस स्कीम का मुख्य लक्ष्य माध्यमिक और उच्चतर शिक्षा स्तर में पढ़ रहे अनुसूचित जाति के छात्रों को छात्रावास 50 : 50 के आधार पर सुविधाएँ प्रदान करना है ।

11. इस स्कीम का मुख्य लक्ष्य उन बच्चों को अच्छी शिक्षा उपलब्ध गन्दे व्यवसायों में कार्यरत हैं जैसे - मैला ढोने से सम्बन्धित सफाई करना, चमड़ा उतारना, चर्म शोधन, इत्यादि, उन्हें छात्रावास में ठहराते हुए अस्वास्थ्यकारी वातावरण से दूर रखा जाता है जहां उन के माता-पिता आवास करते हैं ।

12. इस योजना के अंतर्गत अनुसूचित जनजातियों की कन्याओं के शैक्षणिक विकास के लिए कार्यक्रमों के पैकेज की परिकल्पना है। इस स्कीम को 100 प्रतिशत आधार पर केंद्रीय सरकार द्वारा वित्त पोषित किया जाता है।

13. इस स्कीम में अनुसूचित जातियों/जनजातियों के लिए अनुशिक्षा और सम्बद्ध स्कीमों, अनुसूचित जातियों के लिए स्वयम् सेवी संगठन, अखिल भारतीय या अन्तर राज्यीय स्वरूप के अनुसूचित जातियों की सहायक परियोजना तथा अनुसूचित जातियों के लिए विदेशी अध्ययन की छात्रवृत्तियाँ और अनुसूचित जाति/जनजाति के विद्यार्थियों की गुणावगुण का उन्नयन की व्यवस्था किए जाने का लक्ष्य किया गया है ।

14. इस स्कीम में अनुसूचित जातियों और अनुसूचित जन-जातियों के लिए राष्ट्रीय आयोग, आर्थिक मानदण्डों पर आधारित कमजोर वर्गों के लिए परीक्षा पूर्व अनुशिक्षा, अम्बेडकर शताब्दी - महोत्सव मनाया जाने, सफाई कर्मचारियों के लिए राष्ट्रीय आयोग, अनुसूचित जातियों/जन-जातियों तथा मौलाना आजाद शिक्षा प्रतिष्ठान के लिए परीक्षा पूर्व प्रशिक्षण केन्द्रों को आयोजित किए जाने के लिए सरकारी संस्थाओं को अनुदान दिए जाने की व्यवस्था शामिल है ।

15. इस स्करीम के अन्तर्गत राज्य सरकारों को 50 : 50 के आधार पर अनुसूचित जन-जाति की छात्राओं के लिए छात्रावास भवन का निर्माण और विस्तार करने हेतु अनुदान प्रदान किए गए हैं और यह जन जातीय क्षेत्रों में उन्हें साक्षर बनाए जाने में एक प्रभावी साधन बनाए जाने के लिए सिद्ध हो चुका है ।

17. इस स्कीम के अन्तर्गत राज्य और संघ राज्य क्षेत्रों की सरकारों को शैक्षणिक सुविधाओं और जानकारी के लिए सहायक पर्यावरण का संवर्धन करने के अनुरूपयोजी आधार पर सहायता अनुदान दिया गया है।

18. इस स्कीम में टी आर आई एफ इ डी को सहायता अनुदान के रूप में तिलहनों के तेल और वृक्षों के तेलों के संग्रहण में वृद्धि तथा वनों की उत्पत्ति, जैसी कि अन्य लघु वन उत्पाद हैं और राज्य निगमों/संघों के घनिष्ठ समन्वय में अधिशेष कृषि उत्पाद की स्कीमों की वचनबद्धता में इसें सक्षम बनाने हेतु वित्त पोषित किए जाने की व्यवस्था शामिल है।

19. इस स्कीम में भारतीय जन-जानतीय सहकारी विपणन विकास संघ (टी आर आई एफ इ डी) में हिस्सें पूंजी निवेश की व्यवस्था की गई है।

20. इस स्कीम के अन्तर्गत अनुसूचित जाती के छात्रों के लिए छात्रावास भवन के निर्माण और विस्तार के लिए जो छात्र शिक्षा के माध्यमिक और उच्चतर स्तर में सिक्षा अध्ययन कर रहे हैं, 50 : 50 आधार पर अनुदान प्रदान किए गए हैं ।

Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989. Under these Acts, measures for special and economic rehabilitation, legal aid etc. are also provided.

7. Under this scheme the Central Government along with State Governments contributes on 49:51 basis towards the share capital of these Corporations which have been set up to function as guarantors and promoters and also provide missing inputs whenever necessary for recovery for security institutional finance. Such Corporations have been set up by 18 State Governments and 3 U.Ts.

8. Under the scheme grant is given to the State Governments /UTs on 50:50 basis for construction and extension of hostel buildings for S.C. girls who are studying in middle and higher level of education.

9. The main objective of the Scheme is to provide text books free of cost to SC/ST students for engineering, agriculture, veterinary and polytechnic course.

10. The main objective of the Scheme is to provide hostel facilities to Scheduled Caste boys in middle and higher level of education and grant is given to States on 50:50: basis.

11. The main objective of the Scheme is to provide good education to the children of those engaged in unclean occupation, viz., scavenging, tanning, flaying etc. by keeping them in hostels away from the unhygienic surroundings in which their parents live.

12. The scheme envisages a package of programmes towards the educational development of Scheduled Castes girls. The scheme is funded by the Central Govt. on 100% basis.

13. The provision is intended for coaching and allied schemes for SC/STs, Voluntary Organisations for SCs, supporting project of All India or inter-state nature of SCs and Scholarships to the SCs for studies abroad and upgradation of merit of SC/ST students.

14. The provision includes expenditure on National Commission for Scheduled Castes & Scheduled Tribes, Pre-examination coaching for weaker sections based on economic criteria, Ambedkar Centenary Celebrations, National Commission for Safai Karmacharis, grants to Government institutions for running pre-examination training Centres for SCs/STs and Maulana Azad Education Foundation.

15. Under this scheme grants are provided to the State Governments on 50 : 50 basis for construction/ expansion of hostels for scheduled tribes girls and this has proved to be an effective instrument in providing literacy amongst them in the tribal areas.

17. Under this scheme, grants-in-aid is given to the State and UT Govts. on matching basis to promote educational facilities and environment conducive to learning.

18. The provision is for providing funds to TRIFED as grant-in-aid to enable it to undertake the scheme for increasing the collection of oilseeds and oils of tree and forest origin as other minor forest produce and surplus agricultural produce in close coordination with State Corporations/ Federations.

19. The provision is meant for share capital investment in Tribal Cooperative Marketing Development Federation of India (TRIFED).

20. Under the scheme grants are provided to the States on 50 : 50 basis for construction and expansion of Hostels for ST boys studying in middle and higher level of education.

21. इस स्कीम में अनुसूचित जनजातियों और अखिल भारत की सहायक परियोजनाएं या अनुसूचित जनजातियों के लिए अन्तर-राज्यीय स्वरूप की सहायक परियोजनाएं, जन जातीय मामलों पर विशेषज्ञ सलाह प्रस्तुत करने के लिए जनजातीय संस्थाएँ अनुसन्धान एवम् प्रशिक्षण और 'ट्राइफेड को मूल्य समर्थन' लघु वन उत्पाद के लिए राज्य जन-जातीय विकास सहकारी निगम को अनुदान-सहायता, जन-जातीय क्षेत्रों में महिलाओं की साक्षरता के विकास के लिए कम साक्षर आंतर-निवासों में शैक्षणिक परिसर, संविधान की धारा (अ) में अनुच्छेद 275 (1) के परन्तुक, दूसरे में आसाम सरकार को अनुदान और विविध योजना भिन्न व्यवस्थाओं से सम्बन्धित व्यवस्थाएं हैं ।

22. जनजातीय उप आयोजना की धारण एकीकृत विकास परियोजनाओं, जनजातीय संकेन्द्रण के 249 अन्तरा-निवास और आशोधित क्षेत्र विकास दृष्टिकोण, 77 समूहों तथा 74 आदिम जन-जातीय समूहों के लिए रूपांकित की गई थी । उप योजना दृष्टिकोण में 18 राज्य और 2 संघ राज्य क्षेत्रों को शामिल किया गया है । दृष्टिकोण को जन-जातीय क्षेत्रों से बाहर जन-जातीय आवासों का विस्तार भी कियगा है। राज्य योजनाओं को योगात्मक रूप में राज्यों के लिए विशेष केनीय सहायता प्रदान की गई है ।

23. राज्य सरकारों को, अनुसूचित जनजातियों के कल्याण की अभिवृद्धि के लिए उन के द्वारा वचनबद्ध की गई विशेष स्कीमों के विकास की लागतों को पूरा करने हेतु अनुदान दिया जाता है।

24. विकलांगों के कल्याण में नियुक्त राष्ट्रीय संस्थानों को शिक्षा के लिए सुविधाएं प्रदान करने, प्रशिक्षण और पुनर्वास, अनुसंधान करने, विकलांगों इत्यादि के लिए सेवाओं में सुधार लाने के लिए स्थापित किया गया है । इन संस्थाओं में ये हैं : श्रवण दोष से विकलांगों व्यक्तियों के लिए अली यावर जंग राष्ट्रीय संस्थान, बम्बई, मानसिक रूप से विकलांगों के लिए राष्ट्रीय संस्थान, सिकन्दराबाद, दृष्टि दोषयुक्त विकलांगों के लिए राष्ट्रीय संस्थान, देहरादून अस्थिभेजन दोषयुक्त विकलांगों के लिए राष्ट्रीय संस्थान, कलकत्ता। इसके अलावा पुर्नवास, प्रशिक्षण और अनुसंधान के लिए राष्ट्रीय संस्थान कटक और शारीरिक रूप से विकलांगों के लिए संस्थान, नई दिल्ली की स्थापना, उनके क्षेत्रों में अनुसंधान एवंम् प्रशिक्षण सुविधाएं प्रदान करने के लिए की गई है । ये संस्थाएं पूरी तरह केन्द्रीय सरकार द्वारा वित्तपोषित हैं।

25. योजना का उद्देश्य शारीरिक रूप से विकलांग व्यक्तियों के लिए कार्यरत ऐसे संगठनों को वित्तीय सहायता देना है, जो विकलांगों को विकलांगता की प्राथमिक अवस्था का पता लगाने और उसमें हस्तक्षेप करने और असमर्थता की रोकथाम करने और उनकी शिक्षा और/या प्रशिक्षण करने तथा शारीरिक रुप से विकलांग व्यक्तियों, मनोवैज्ञानिक, सामाजिक और आर्थिक पुनर्वास करने का कार्य कर रहे हैं ।

26. इस योजना का मुख्य उद्देश्य निर्धन शारीरिक रुपए से विकलांग व्यक्तियों की स्थायी, आधुनिक और मानक सहायक उपकरणों तथा उपस्करणों सहित सहायता करना है जो उन्हें शारीरिक और सामाजिक तथा मनोवैज्ञानिक रूप से पुनर्वासित कर सके ।

27.स्कीम का उद्देश्य ग्रामीण क्षेत्रों में विकलांगों की विकलांगता का प्राथिमिक रूप से पता लगाने, उसमें उपयुक्त समय पर हस्तक्षेप करना, उनके अभिभावकों से विचार-विमर्श करना, सहायक उपकरणों की व्यवपन स्था सहित व्यापक पुर्नवास सेवाओं को प्रदान करना है।

28. इसमें जिला पुनर्वास केन्द्रों की स्थापना, स्पास्टिक्स और मानसिक विमंदन के लिए राष्ट्रीय न्यास, जन शक्ति विकास के लिए मानसिक विमंदन और मस्तिष्क सम्बन्धी पक्षाघातों के क्षेत्र में स्वैच्छिक संगठनों को सहायता और कुष्ठ रोग से उपचारित व्यक्तियों के लिए संगठनों को सहायता, भारतीय परिषद् का पुनर्वास, विशेष विद्यालयों के विकास और स्थापना, मिशन रूप में प्रौद्योगिकीय विकास परियोजनाएं, संयुक्त राष्ट्र के अपंग व्यक्तियों पर कोष में अंशदान तथा विकलांगों को रोजगार से सम्बन्धित अन्य स्कीमों को शामिल किए जाने की व्यवस्था है।

29. इस के अन्तर्गत व्यवस्था द्विपक्षीय करारों के अन्तर्गत विदेशों से प्राप्त उपहार सम्बन्धी प्रेषणों से सम्बन्धित परिवहन तथा अन्य व्यय को पूरा करने के लिए है । करारों में गरीब और जरूरतमन्द लोगों के सहायतार्थ और उन के पुनर्वास के लिए इस मन्त्रालय में पंजीकृत पात्र स्वैच्छिक संगठनों के माध्यम से दान स्वरूप दी गई आपूर्तियों के भारत में निःशुल्क प्रवेश की व्यवस्था है ।

30. आवारा ब्वचों की स्कीमों से सम्बन्धित, शिशुओं के लिए गृह की सहायता और देश में ही युवा बच्चों को अपनाने के लिए सहायता, केन्द्रीय

21. The provision relates to assistance to voluntary organisations for scheduled tribes and supporting projects of all-India or inter-State nature for scheduled tribes, Tribal Research Institutes for rendering expert advice on tribal matters Research and Training and price support to TRIFED, Grant-in-aid to State Tribal Development Cooperative Corporations for minor forest produce, Educational complex in low literacy pockets for the development of women literacy in tribal areas, vocational training in tribal areas, Grants to Assam Govt., under clause (A) of the 2nd proviso to Article 275 (i) of the Constitution as miscellaneous non-plan provision.

22. The concept of Tribal Sub-Plan was designed for the integrated Tribal Development projects, 249 pockets of tribal concentration and Modified Area Development approach, 77 clusters and 74 primitive tribal groups. The sub-plan approach covers 18 States and 2 Union Territories. The approach has also been extended to tribals living outside the tribal areas. Special Central assistance is given to the States as an additive to the State Plans.

23. The grant is given to the State Govts. to meet the costs of special schemes for the development as may be undertaken by them for promoting the Welfare of Scheduled Tribes.

24. National Institutes engaged in the welfare of handicapped have been set up to provide facilities for education, training and rehabilitation, carrying out research, improving the services for the handicapped etc. These institutes are Ali Yavar Jung National Institute for the Hearing Handicapped, Bombay, National Institute for the Mentally Handicapped, Secunderabad, National Institute for the Visually Handicapped, Dehra Dun, and National Institute for Orthopaedically Handicapped, Calcutta. Besides these, National Institute for Rehabilitation, Training and Research, Cuttack and Institute for the Physically Handicapped, New Delhi have been set up to provide research-cum-training facilities in their fields. These Institutes are fully financed by the Central Government.

25.The scheme envisages financial assistance to organisations working for detection, intervention of primary nature, prevention of disability, education, training, physical, psychological, social and economic rehabilitation of the physcially handicapped persons.

26. The main objective of the scheme is to assist the needy physcially handicapped persons with durable, modern and standard aids and appliances which can provide them physical and social and psychological rehabilitation.

27. The objective of the scheme is to provide comprehensive rehabilitation services including early detention, timely intervention, parent counselling, provision of aids and appliances etc. in the rural areas.

28. This includes provision for other schemes relating to establishment of District Rehabilitations centres, National Trust for the Mentally Retarded and Spastics, assistance to voluntary organisations for manpower development in the field of cerebral palsy and mental retardation and assistance to organisations for leprosy cured persons, Rehabilitation Council of India, Establishment and Development of Special Schools, Technology Development projects in Mission Mode, contribution to Funds on United Nations of Disabled Persons, National Awards for Handicapped and Employment of Handicapped.

29. The provision is for meeting the transport and other incidental expenditure connected with gift consignments received from abroad under bilateral agreements. The agreements envisage duty free entry into India of donated supplies for relief and rehabilitation of the poor and the needy, through recepient voluntary organisations registered with the Ministry.

30. The provision is for expenditure relating to Scheme for Street Children, Assistance to Home for Infant and Young Children for

अभिग्रहण संसाधन अभिकरण, आसाम क्षेत्र इत्यादि में बच्चों के पालन पोषण की आवश्यकता और संरक्षण सम्बन्धी सेवाओं के लिए स्वैच्छिक संगठनों के व्यय की व्यवस्था शामिल है ।

31. इस योजना के अन्तर्गत स्वैच्छिक संगठनों को नशीले पदार्थों व्यसनियों के पुनर्वास तथा उपचार के लिए परामर्श व नशा छुड़ाने वाले केन्द्रों की स्थापना तथा जागरूकता निर्माण कार्यक्रमों के लिए परियोजना लागत का 90प्रतिशत के विस्तार तक सहायता दी गई है ।

32. स्कीम में उपेक्षित और अपराधी किशोर बच्चों के पालन-पोषण सम्बन्धी संरक्षण, उपचार, शिक्षा, प्रशिक्षण, विकास तथा पुनर्वास शामिल है।

33. इस में राष्ट्रीय विशेष सुरक्षा संस्थान मद्य निषेध, नशीले पदार्थों के उपयोग से बचने के कार्यक्रमों, सामाजिक कार्य करने वाले विद्यालयों, वक्फ और सामाजिक कल्याण के क्षेत्र में कार्यरत अखिल भारतीय स्वैच्छिक संगठन, अनुसन्धान सम्बन्धी अध्ययन और अनुसन्धान सम्बन्धी प्रकाशनों, सामाजिक रक्षा सेवा प्रदान करने के लिए स्वैच्छिक संगठनों, सूचना और जन शिक्षा कक्ष, भिक्षावृत्ति रोकने के लिए योजनाएं, भारतीय सांस्कृतिक कार्यक्रम और वक्फ को अनुदान-सहायता शामिल हैं । इसमें संयुक्त राष्ट्र अन्तर-क्षेत्रीय अपराध और न्याय कार्यक्रम तथा विभागीय कैंटीन भी शामिल हैं ।

34. इसमें अल्पसंख्यक और भाषाई अल्पसंख्यकों के लिए विशेष अधिकारी से सम्बन्धित व्यय के लिए व्यवस्था की गई है ।

35. कृत्रिम अंग विनिर्माण निगम कानपुर, कृत्रिम अंग-प्रोस्थेटिक और औथोंटिक अंगों तथा पुनर्वास संबंधी सहायक उपकरणों का निर्माण करता है और इसका उद्देश्य जरूरतमंद अपंग व्यक्तियों को इन्हें उचित लागत पर उपलब्ध कराना है ।

36. इनके बजटीय समर्थन इक्विटी और ऋणों तथा आं.ब.बा.सं. का ब्यौरा व्यय बजट खण्ड- I में दिया गया है

इसमें निम्नलिखित के लिए व्यवस्था की गई है :

i) कृत्रिम अंग विनिर्माण निगम, कानपुर को इक्विटी पूंजी उपलब्ध कराने के लिए ।
ii) राष्ट्रीय पिछड़े वर्गों के लिए वित्त और विकास निगमों के लिए इक्विटी पूंजी, और
iii) राष्ट्रीय अल्पसंख्यक वित्त और विकास निगम,
iv) राज्यों/संघ राज्य प्रशासनों की शेयर पूंजी, मार्जिन एवं ऋणों के लिए राष्ट्रीय अनुसूचित जाति, अनुसूचित जनजाति वित्त विकास निगम के लिए ।

promoting in country adoption, Central Adoption Resource Agency, Voluntary organisations for Services for Children in need of care and protection in Assam etc.

31. Under the scheme, voluntary organisations are given assistance to the extent of 90% of the project cost for setting up of counselling and addictive centres for treatment and rehbilitation of drug addicts and for awareness building programmes.

32. The scheme provides for uniform framework for the care protection, treatment, education, training, development and rehabilitation of neglected and delinquent juveniles.

33. The provision is for expenditure relating to National Institute of Social Defence, grants to schools of social work, Wakfs and All India voluntary organisations in the field of social welfare,research studies and research publications and voluntary organisations for the programme relating to aged. Assistance to Voluntary organisations for providing social Defence Service, Information and Mass Education Cell, schemes for beggary prevention, Indo-foreign Cultural Exchange Programme and Grants-in-aid to wakf. This also includes provision for foreign contribution in regard to UN Inter-Regional Crime and Justice Programme and Departmental canteen.

34. The provision is to meet the expenditure for Minorities National and Special Officer for Linguistic Minorities.

35. The Artificial Limbs Manufacturing Corporation, Kanpur is manufacturing artificial limbs - prosthetic, orthotic and rehabilitational aids and aims at supplying these to needy disabled persons at reasonable cost.

36. The break up of equity and loans through Budgetary support and IEBR are given in Expenditure Budget Vol. I.

The provision is for :

i) providing equity capital to the Artificial Limbs Manufacturing Corporation, Kanpur
ii) National Backward Classes Finance and Development Corporation for equity capital
iii) National Minorities Finance and Development Corporation.
iv) National Scheduled Castes/Scheduled Tribes Finance Development Corporation for share capital, margin money loans to States/UT Administrations

परमाणु ऊर्जा विभाग *DEPARTMENT OF ATOMIC ENERGY*

मांग संख्या DEMAND No.84

परमाणु ऊर्जा Atomic Energy

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		49.91	317.91	367.82	48.87	343.92	392.79	47.47	337.70	385.17
पूंजी	*Capital*		*263.76*	*333.43*	*597.19*	*259.15*	*279.94*	*539.09*	*277.53*	*295.62*	*573.15*
जोड़	**Total**		**313.67**	**651.34**	**965.01**	**308.02**	**623.86**	**931.88**	**325.00**	**633.32**	**958.32**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	...	4.66	4.66	...	4.66	4.66	...	5.13	5.13
		5401	0.50	...	0.50	0.25	...	0.25	0.50	...	0.50
जोड़		Total	0.50	4.66	5.16	0.25	4.66	4.91	0.50	5.13	5.63
परमाणु ऊर्जा अनुसंधान तथा उद्योग	**Atomic Energy Research and Industries**										
2.भाभा परमाणु अनुसंधान केन्द्र:	2. *Bhabha Atomic Research Centre*										
2.01 अनुसंधान तथा विकास	2.01 Research & Development	3401	0.60	87.47	88.07	0.75	91.28	92.03	0.75	95.76	96.51
2.02 आम सेवाएं	2.02 Common Services	3401	0.20	25.60	25.80	0.05	27.85	27.90	0.05	28.70	28.75
2.03 स्वास्थ्य	2.03 Health	3401	...	9.77	9.77	...	10.29	10.29	...	11.26	11.26
जोड़		*Total*	*0.80*	*122.84*	*123.64*	*0.80*	*129.42*	*130.22*	*0.80*	*135.72*	*136.52*
2.04 औद्योगिक परियोजनाएं	2.04 Industrial Projects	2852	...	27.42	27.42	...	27.80	27.80	...	29.58	29.58
जोड़		Total	0.80	150.26	151.06	0.80	157.22	158.02	0.80	165.30	166.10
2.05 पूंजीगत परियोजनाएं	2.05 Capital Projects	4861	8.25	...	8.25	6.92	...	6.92	6.72	...	6.72
		5401	20.70	...	20.70	25.00	...	25.00	25.20	...	25.20
जोड़		*Total*	*28.95*	...	*28.95*	*31.92*	...	*31.92*	*31.92*	...	*31.92*
2.06 पावर रिएक्टर ईंधन पुनर्संसाधन संयंत्र	2.06 Power Reactor Fuel Reprocessing Plants										
(i) तारापुर	i. Tarapur	2852	...	9.88	9.88	...	9.33	9.33	...	9.80	9.80
(ii) कल्पक्कम	ii Kalpakkam	2852	...	10.06	10.06	...	12.47	12.47	...	13.87	13.87
		4861	13.75	...	13.75	15.33	...	15.33	13.28	...	13.28
जोड़		*Total*	*13.75*	*19.94*	*33.69*	*15.33*	*21.80*	*37.13*	*13.28*	*23.67*	*36.95*
जोड़ - भाभा परमाणु अनुसंधान केन्द्र	**Total - BARC**		**43.50**	**170.20**	**213.70**	**48.05**	**179.02**	**227.07**	**46.00**	**188.97**	**234.97**
3. इंदिरा गांधी परमाणु अनुसंधान केन्द्र:	*3. Indira Gandhi Centre for Atomic Research*										
3.01 फास्ट ब्रीडर रिएक्टर और अन्य सुविधाओं को चालू करना	3.01 Commissioning of Fast Breeder Reactor & Other Facilities	3401	0.50	14.94	15.44	0.50	16.40	16.90	1.00	17.26	18.26
3.02 सामान्य सेवाएं	3.02 Common Services	3401	...	10.58	10.58	...	11.25	11.25	...	11.83	11.83
3.03 फास्ट ब्रीडर रिएक्टर फ्यूल रीप्रोसेसिंग	3.03 FBTR Fuel Reprocessing	4861	7.00	...	7.00	4.15	...	4.15	3.50	...	3.50
3.04 पूंजीगत परियोजनाएं	3.04 Capital Projects	5401	9.50	...	9.50	9.60	...	9.60	11.00	...	11.00
जोड़-इंदिरा गांधी परमाणु अनुसंधान केन्द्र	**Total - IGCAR**		**17.00**	**25.52**	**42.52**	**14.25**	**27.65**	**41.90**	**15.50**	**29.09**	**44.59**
4. उच्च प्रौद्योगिकी केन्द्र	4. Centre for Advanced Technology	3401	...	8.49	8.49	...	7.85	7.85	...	9.01	9.01
		4861	1.00	...	1.00	0.80	-0.90	-0.10	2.00	-1.50	0.50
		5401	17.00	...	17.00	15.65	...	15.65	18.00	...	18.00
जोड़-उच्च प्रौद्योगिकी केन्द्र	**Total - CAT**		**18.00**	**8.49**	**26.49**	**16.45**	**6.95**	**23.40**	**20.00**	**7.51**	**27.51**
5. परिवर्ती ऊर्जा साइक्लोट्रोन केन्द्र	5. Variable Energy Cyclotron Centre	3401	...	8.34	8.34	...	8.05	8.05	...	8.25	8.25
		5401	2.00	...	2.00	2.22	...	2.22	3.50	...	3.50
जोड़		*Total*	*2.00*	*8.34*	*10.34*	*2.22*	*8.05*	*10.27*	*3.50*	*8.25*	*11.75*
6. क्रय तथा भंडार निदेशालय	6. Directorate Purchase & Stores	3401	0.19	3.56	3.75	...	4.00	4.00	...	4.25	4.25
7. निर्माण और सेवा ग्रुप, बम्बई	7. Construction & Services Group, Bombay	3401	0.17	9.96	10.13	0.17	10.23	10.40	0.17	11.03	11.20
		5401	0.20	...	0.20	0.20	...	0.20	0.20	...	0.20
जोड़		*Total*	*0.37*	*9.96*	*10.33*	*0.37*	*10.23*	*10.60*	*0.37*	*11.03*	*11.40*
8. सामान्य सेवा संगठन, कलपक्कम	8. General Services Organisation, Kalpakkam	3401	...	5.78	5.78	...	7.14	7.14	...	8.18	8.18
9. टाटा मूलभूत अनुसंधान संस्थान को अनुदान	9. Grant to Tata Institute of Fundamental Research	3401	21.00	23.98	44.98	19.94	26.59	46.53	18.00	28.48	46.48
10. टाटा स्मारक केन्द्र को अनुदान	10. Grant to Tata Memorial Centre	3401	6.00	18.95	24.95	6.00	20.95	26.95	6.00	21.90	27.90
11. साहा न्यूक्लीय भौतिकी संस्थान को अनुदान	11. Grant to Saha Institute of Nuclear Physics	3401	2.00	5.73	7.73	2.20	6.23	8.43	2.00	6.90	8.90
12. अन्य संस्थाओं को अनुदान	12. Grant to other Institutes	3401	14.25	1.92	16.17	15.01	2.32	17.33	16.00	5.60	21.60
13. आवास परियोजनाएं	13. Housing Projects	5401	14.68	-0.01	14.67	12.73	-0.01	12.72	14.30	-0.01	14.29
14. परमाणु खनिज प्रभाग	14. Atomic Minerals Division	3401	4.50	22.82	27.32	3.75	22.68	26.43	3.00	23.84	26.84
		4861	2.00	...	2.00	1.90	...	1.90	1.80	...	1.80
		5401	2.50	...	2.50	1.97	...	1.97	2.00	...	2.00
जोड़		*Total*	*9.00*	*22.82*	*31.82*	*7.62*	*22.68*	*30.30*	*6.80*	*23.84*	*30.64*
न्यूक्लीय ईंधन	**Nuclear Fuel**										
15. *न्यूक्लीय ईंधन कम्पलेक्स*	15. *Nuclear Fuel Complex*										

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
15.01 ईंधन विनिर्माण सुविधाएं	15.01 Fuel Fabrication Facilities										
15.001 राजस्व व्यय	15.001 Revenue Expenditure	2852	...	154.30	154.30	...	129.69	129.69	...	131.46	131.46
15.002 घटाइए-प्राप्तियां	15.002 Less-Receipts	0852	...	-185.30	-185.30	...	-152.35	-152.35	...	-185.73	-185.73
निवल	*Net*		...	*-31.00*	*-31.00*	...	*-22.66*	*-22.66*	...	*-54.27*	*-54.27*
15.02 आम सेवाएं	15.02 Common Services	2852	...	2.70	2.70	...	2.62	2.62	...	3.03	3.03
15.03 इस्पात ट्यूब संयंत्र	15.03 Steel Tubes Plant	2852	...	10.94	10.94	...	7.69	7.69	...	8.51	8.51
15.04 पूंजीगत परियोजनाएं	15.04 Capital Projects	4861	100.00	...	100.00	57.70	-1.00	56.70	100.00	...	100.00
जोड़-न्यूक्लीय ईंधन कम्पलैक्स	**Total - Nuclear Fuel Complex**		**100.00**	**-17.36**	**82.64**	**57.70**	**-13.35**	**44.35**	**100.00**	**-42.73**	**57.27**
भारी पानी	**Heavy Water**										
16. *भारी पानी परियोजनाएं*	16. *Heavy Water Projects*										
16.01 भारी पानी संयंत्र के लिए आवास कालोनियों का रखरखाव	16.01 Maintenance of Housing Colonies for Heavy Water Plants	2852	...	2.19	2.19	...	2.20	2.20	...	2.50	2.50
16.02 भारी पानी परियोजना, मनुगुरु	16.02 Heavy Water Project Manuguru	4861	6.04	...	6.04	3.50	...	3.50	2.56	...	2.56
16.03 भारी पानी परियोजना, हजीरा	16.03 Heavy Water Project, Hazira	4861	0.10	...	0.10	0.86	...	0.86	0.01	...	0.01
16.04 अन्य भारी पानी संयंत्र आदि	16.04 Other HeavyWater Plants etc.	4861	6.18	1.60	7.78	3.50	1.40	4.90	4.43	1.65	6.08
जोड़ - भारी पानी परियोजनाएं	**Total - Heavy Water Projects**		**12.32**	**3.79**	**16.11**	**7.86**	**3.60**	**11.46**	**7.00**	**4.15**	**11.15**
17. *भारी पानी उत्पादन :*	17. *Heavy Water Production*										
17.01 भारी पानी संयंत्र, बड़ौदा	17.01 Heavy Water Plant, Baroda	4861	...	38.69	38.69	...	40.45	40.45	...	40.72	40.72
17.02 भारी पानी संयंत्र, कोटा	17.02 Heavy Water Plant, Kota	4861	...	40.91	40.91	...	53.68	53.68	...	60.14	60.14
17.03 भारी पानी संयंत्र, तूतीकोरन	17.03 Heavy Water Plant, Tuticorin	4861	...	22.48	22.48	...	26.31	26.31	...	27.81	27.81
17.04 भारी पानी संयंत्र,तलचर	17.04 Heavy Water Plant, Talcher	4861	...	7.50	7.50	...	7.50	7.50	...	7.50	7.50
17.05 भारी पानी संयंत्र, थाल	17.05 Heavy Water Plant, Thal	4861	...	50.00	50.00	...	49.00	49.00	...	55.00	55.00
17.06 भारी पानी संयंत्र, हजीरा	17.06 Heavy Water Plant, Hazira	4861	...	56.16	56.16	...	53.16	53.16	...	61.16	61.16
17.07 भारी पानी संयंत्र, मनुगुरु	17.07 Heavy Water Plant, Manuguru	4861	...	81.00	81.00	...	93.39	93.39	...	105.41	105.41
जोड़		*Total*	...	*296.74*	*296.74*	...	*323.49*	*323.49*	...	*357.74*	*357.74*
घटाइये - भारी जल की क्षति	*Less*- Loss of Heavy Water	4861	...	...	...	...	-50.26	-50.26	...	-68.47	-68.47
निवल	*Net*		...	*296.74*	*296.74*	...	*273.23*	*273.23*	...	*289.27*	*289.27*
जोड़ - भारी पानी	**Total - Heavy Water**		**12.32**	**300.53**	**312.85**	**7.86**	**276.83**	**284.69**	**7.00**	**293.42**	**300.42**
18. *विकिरण तथा आईसोटोप प्रौद्योगिकी बोर्ड*	18. *Board for Radiation and Isotope Technology*										
18.01 राजस्व व्यय	18.01 Revenue Expenditure	2852	...	9.00	9.00	...	10.20	10.20	...	11.50	11.50
18.02 पूंजी व्यय	18.02 Capital Expenditure	4861	3.00	...	3.00	3.65	...	3.65	4.00	...	4.00
जोड़		*Total*	*3.00*	*9.00*	*12.00*	*3.65*	*10.20*	*13.85*	*4.00*	*11.50*	*15.50*
19. अन्य कार्यक्रम	19. Other Programmes	2852	...	1.49	1.49	...	3.29	3.29	...	2.77	2.77
		3401	0.50	8.71	9.21	0.50	9.24	9.74	0.50	10.50	11.00
		4425	...	0.07	0.07	...	0.01	0.01	...	0.01	0.01
		4861	3.35	35.00	38.35	0.80	7.01	7.81	3.00	6.00	9.00
		5401	1.01	...	1.01	1.01	...	1.01	2.83	...	2.83
		7475	...	0.03	0.03	...	0.20	0.20	...	0.20	0.20
जोड़		*Total*	*4.86*	*45.30*	*50.16*	*2.31*	*19.75*	*22.06*	*6.33*	*19.48*	*25.81*
20. इलेक्ट्रांनिक कारपोरेशन आफ इंडिया लि. को सहायता अनुदान	20. Grants-in-aid to Electronics Corporation of India Limited	2852	...	3.97	3.97	...	3.97	3.97	...	2.53	2.53
21. *राष्ट्रीय नवीकरण कोष से पूरित व्यय*	21. *Expenditure met from NRF*										
21.01 वी.आर.एस. इलेक्टांनिक्स कारपोरेशन आंफ इंडिया लिमिटेड का कार्यान्वयन	21.01 Implementation of VRS Electronics Corporation of India Ltd.	2852	...	...	...	5.00	...	5.00	5.00	...	5.00
21.02 राष्ट्रीय नवीकरण कोष से पूरित व्यय-घटाइए	21.02 Deduct - Expenditure met from NRF	2852	...	...	...	-5.00	...	-5.00	-5.00	...	-5.00
निवल	*Net*		...	...	...	...	...	...	...	...	...
22. सरकारी उद्यमों में निवेश	22. Investments in Public Enterprises	4859	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
		4861	43.00	...	43.00	73.00	...	73.00	55.70	...	55.70
		4861	...	...	...	7.99	...	7.99	1.00	...	1.00
		6859	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
		6861	...	...	...	8.42	...	8.42	...	...	...
जोड़		*Total*	*45.00*	...	*45.00*	*91.41*	...	*91.41*	*58.70*	...	*58.70*
जोड़ -परमाणु ऊर्जा अनुसंधान और उद्योग	**Total - Atomic Energy Research and Industries**		**313.17**	**646.68**	**959.85**	**307.77**	**619.20**	**926.97**	**324.50**	**628.19**	**952.69**
कुल जोड़	***Grand Total***		***313.67***	***651.34***	***965.01***	***308.02***	***623.86***	***931.88***	***325.00***	***633.32***	***958.32***
ख. सरकारी उद्यमों में निवेश	**B. Investments in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. इलेक्ट्रानिक कारपोरेशन आफ इंडिया लि.	1. Electronics Corporation of India Ltd.	12859	2.00	8.00	10.00	2.00	6.00	8.00	2.00	8.00	10.00
2. यूरेनियम कारपोरेशन आफ इंडिया लि.	2. Uranium Corporation of India Ltd.	12861	43.00	15.00	58.00	73.00	15.00	88.00	55.70	5.00	60.70
3. इंडियन रेअर अर्थ्स लि.	3. Indian Rare Earths Ltd	12861	...	23.00	23.00	16.41	27.19	43.60	1.00	45.76	46.76
जोड़	**Total**		**45.00**	**46.00**	**91.00**	**91.41**	**48.19**	**139.60**	**58.70**	**58.76**	**117.46**
ग. आयोजना परिव्यय	**C. Plan Outlay**										
1. दूरसंचार और इलेक्ट्रोनिक्स उद्योग	1. Telecommunication and Electronics Industries	12859	2.00	8.00	10.00	2.00	6.00	8.00	2.00	8.00	10.00
2. परमाणु ऊर्जा उद्योग	2. Atomic Energy Industries	12861	193.67	38.00	231.67	188.52	42.19	230.71	198.00	50.76	248.76
3. परमाणु ऊर्जा अनुसंधान	3. Atomic Energy Research	13401	118.00	...	118.00	117.50	...	117.50	125.00	...	125.00
जोड़	**Total**		**313.67**	**46.00**	**359.67**	**308.02**	**48.19**	**356.21**	**325.00**	**58.76**	**383.76**

1. **सचिवालय - आर्थिक सेवाएं** - इस में परमाणु ऊर्जा विभाग के सचिवालय तथा परमाणु ऊर्जा आयोग के लिए व्यवस्था है।

2. **भाभा परमाणु अनुसंधान केन्द्र** - भाभा परमाणु अनुसंधान केन्द्र न्यूक्लीय ऊर्जा तथा तत्संबंधी विषयों के संबंध में अनुसंधान तथा विकास करने के लिए राष्ट्रीय केन्द्र है । इसकी सुविधाओं के अंतर्गत अनुसंधान रिएक्टर, त्वरक, संगणक और एक यूरेनियम संयंत्र, ईंधन तत्व निर्माता संयंत्र और प्लूटोनियम संयंत्र आते हैं । भाभा परमाणु अनुसंधान केन्द्र की पूंजीगत परियोजनाओं के लिए, जिनमें अनुसंधान एवं विकास और औद्योगिक परियोजनाएं शामिल हैं, तथा कार्यचालन क्रियाकलापों के लिए जिनमें वैज्ञानिकों तथा अन्य कर्मचारियों के लिए वेतन, सामग्री तथा सामान, मशीनरी तथा उपस्कर आदि शामिल हैं, और विभिन्न अनुसंधान एवं विकास प्रभागों, प्रयोगशालाओं और केन्द्र के अन्य संयंत्रों के अनुरक्षण के लिए व्यवस्था की गई है ।

जिन मुख्य पूंजी परियोजनाओं के लिए बजट में व्यवस्था की गई है, उनमें निम्नलिखित शामिल हैं :

उच्च संगणक सुविधा - इसमें भाभा परमाणु अनुसंधान केन्द्र में विभिन्न परियोजनाओं की तेजी से बढ़ रही संगणकीय आवश्यकताओं को पूरा करने के लिए अति उच्च गति की संगणक, संचार और सूचना व्यवस्थाओं की स्थापना और विकास करना शामिल है।

अति-चालकता - इसमें उच्च तापमान अति-चालकता में मूलभूत अनुसंधान की व्यवस्था है।

जल रसायन अनुसंधान में वृद्धि:- इस परियोजना की स्थापना जल रसायन पैरामीटरों के इष्टतम उपयोग द्वारा नाभिकीय विद्युत संयंत्रों में 'मैन-रेम' कटौती प्राप्त करने की दृष्टि से की गयी है।

अति चालक लाइनक बूस्टर, आप्टिकल कमपोनेंट सिस्टमों का और थिन फिल्म डिवाइसेस का विकास, पुनः प्रसंस्करण और अपशिष्ट प्रबन्ध के लिए संगत विकास अध्ययन, फेलियर असेसमेंट और रिपेयर प्रौद्योगिकी, विद्युत संयंत्रों आदि के विकास कार्यक्रमों जैसी परियोजनाओं के लिए भी व्यवस्था की गयी है।

2.02 **विद्युत रिएकटर ईंधन पुनःसंसाधन संयंत्र (पी.आर.ई.एफ.आर.ई.)**-मद्रास परमाणु विद्युत स्टेशन में खर्च हुए ईंधन के पुनः प्रसंस्करण के लिए कलपक्कम में इस की स्थापना की जा रही है । परमाणु अनुसंधान रियक्टरों से प्राप्त तरल पदार्थों को संसाधित करने और उन्हें ठोस बनाने के लिए ट्राम्बे में एक अपशिष्ट पदार्थ अचलीकरण संयंत्र की स्थापना की जा रही है ।

3. **इंदिरा गांधी परमाणु अनुसंधान केन्द्र** : कलपक्कम में स्थित यह केन्द्र फास्ट ब्रीडर रिएक्टरों और थोरियम टैक्नोलाजी से संबंधित अनुसंधान तथा विकास-कार्य करता है । सुविधाओं में फास्ट ब्रीडर टैस्ट रिएक्टर और विभिन्न विशेष प्रयोगशालाएं तथा संयंत्र शामिल हैं, जिनकी स्थापना फास्ट ब्रीडर टैस्ट-रिएक्टर के निर्माण और प्रचालन में सहायता देने और विद्युत अर्जन में वृद्धि करने के लिए फास्ट रिएक्टर कार्यक्रम को काम में लाने के उद्देश्य से की जा रही है । प्रोटोटाइप, फास्ट ब्रीडर रिएक्टर के समर्थन के लिए इंजीनियरिंग अनुसंधान, और रेडियो धातुकर्म प्रयोगशाला, इलैक्ट्रानिक्स और यंत्रीकरण तथा इंजीनियरिंग सेवाओं, आदि जैसी सुविधाओं के लिए बजट में व्यवस्था है ।

प्रोटोटाइप फास्ट ब्रीडर रिएक्टर को समर्थन देने के लिए 25 करोड़ रुपए की अनुमानित लागत से इंजीनियरिंग अनुसंधान कार्य शुरू किया गया है, जिसका उद्देश्य अन्ततोगत्वा प्रस्तावित प्रोटोटाइप फास्ट ब्रीडर रिएक्टर की स्थापना के कार्य में सहयोग देना है ।

4. **उच्च प्रौद्योगिकी केन्द्र** - फ्यूजन और त्वरक संबंधी अनुसंधानों के लिए इंदौर में इस अनुसंधान केन्द्र की स्थापना की गई है । पूंजीगत बजट में 18.00 करोड़ रुपए की व्यवस्था आधारभूत सुविधाओं अर्थात् प्रयोगशाला भवन और वर्कशाप आदि के लिए और लेसर प्रौद्योगिकी और त्वरक के क्षेत्र में नई अनुसंधान और विकास, उद्योग और औषधियों में उनका प्रयोग शुरू करने के लिए की गई है। 6.10 करोड़ रुपए की लागत से लेसर एवं उच्च प्रौद्योगिकी उपस्कर के लिए सुविधाओं का प्रस्ताव है। राजस्व बजट में, मौजूदा अनुसंधान कार्यकलापों को जारी रखने के लिए 9.01 करोड़ रुपए की व्यवस्था की गई है।

5.. **परिवर्तनीय ऊर्जा साइक्लोट्रोन केन्द्र कलकत्ता**- यह केन्द्र न्यूक्लीय भौतिकी विज्ञान, न्यूक्लीय रसायन विज्ञान, चिकित्सा औद्योगिक और कृषि प्रयोजनों के लिए आइसोटोप उत्पादन तथा परमाणु भट्टी की सामग्री से उत्पन्न विकिरणों द्वारा होने वाली क्षति का अध्ययन करने के क्षेत्र में उच्च स्तरीय अध्ययन कार्य सम्पन्न करने के लिए एक राष्ट्रीय अनुसंधान सुविधा के रूप में स्थापित किया गया है ।

6. **खरीद और भंडार निदेशालय** - अनुसंधान संगठन और विभाग की औद्योगिक इकाइयों के लिए अपेक्षित मशीनरी और उपस्कर की खरीद करता है।

1. **Secretariat - Economic Services** - Provision is for the secretariat of the Department of Atomic Energy and the Atomic Energy Commission.

2. **Bhabha Atomic Research Centre (BARC)** - BARC is the national centre for research and development work in the nuclear energy and related disciplines. Its facilities include research reactors, accelerators, computers, as also a uranium plant, fuel elements fabrication plant and plutonium plant. Provision has been made for the capital projects of the Bhabha Atomic Research Centre covering the research and development as well as industrial projects and for the operational activities which include salaries of scientific and other personnel, materials and supplies, machinery and equipment, etc. and maintenance of various research and development divisions, laboratories and other plants of the Centre.

Some of the major capital projects for which provision has been included in the budget are the following:

Advance Computing Facility - This involves setting up of and developing very high speed computing and communication and information systems for meeting the high speed computational needs of various projects in BARC.

Super-conductivity - This is to carry out basic research in high temperature super-conductivity.

Augmentation of Water Chemistry Research - This project is set up with a view to achieve Man-rem reduction in Nuclear Power Plants by optimisation of Water Chemistry Paramaters.

Provisions have also been made for projects like Super-conducting Linac Booster, development of Optical Component systems and Thin Film Devices,, Development Studies relevant to Re-processing and Waste Management, Failure Assessement and Repair Technology, Development programmes for Power Plants, etc.

2.02 **Power Reactor Fuel Reprocessing Plant (PREFRE)** -This is being set up at Kalpakkam for reprocessing Spent Fuel arising out of Madras Atomic Power Station. A Waste Immobilisation Project is also being set up at Trombay to process and solidify liquid waste from the Research Reactors of the Atomic Energy.

3. **Indira Gandhi Centre for Atomic Research (IGCAR)** - This Centre at Kalpakkam conducts research and development work relating to Fast Breeder Reactors and Thorium technology. Its facilities include Fast Breeder Test Reactor and various special laboratories and plants being set up to help in the construction and operation of the Fast Breeder Test Reactor and use of the Fast Reactor Programme to enhance power generation. The provision in the budget is for the Engineering Research in support of Prototype Fast Breeder Reactor and Facilities like Radio-metallurgy Laboratory, Electronics and Instrumentation and Engineering Services etc.

Engineering Research in support of Prototype Fast Breeder Reactor estimated to cost Rs. 25.00 crores has been undertaken to support the ultimate objective of setting up the proposed Prototype Fast Breeder Reactor.

4. **Centre for Advanced Technology** - This research centre is set up at Indore for Fusion and Accelerator Research. A provision of Rs.18.00 crores in the Capital Budget is to provide infrastructural facilities like laboratory buildings, workshop etc and for taking up new research schemes in the field of Advanced Laser Technology and in the field of accelerators to explore their applications in R&D, Industry and Medicine. It is proposed to set up a Facility for the Production of Lasers and High Technology Equipment at a cost of Rs. 6.10 crores. On the Revenue side, the provision of Rs. 9.01 crores is for carrying on the existing research activities.

5. **Variable Energy Cyclotron Centre, Calcutta** - This centre is a national research facility for advanced work in nuclear physics, nuclear chemistry, isotopes production for medical, industrial and agricultural purposes and radiation damage studies of reactor materials.

6. **Directorate of Purchase and Stores** - Procures machinery and equipment required for researsh organisations and industrial units of the Department.

7. **निर्माण एवं सेवा समूह** - यह इकाई विभाग के तहत परियोजनाओं और सहायता-प्राप्त संस्थानों की आयोजना, इंजीनियरी डिजाइन, विस्तृत इंजीनियरी और सिविल, इलेक्ट्रानिक्स, लोक स्वास्थ्य तथा संबद्ध सेवाओं की संस्थापना के लिए जिम्मेवार है।

8. **सामान्य सेवा संगठन, कलपक्कम** - कलपक्कम में विभाग की सभी इकाइयों को सामान्य सेवाएं प्रदान करता है।

सहायता प्राप्त संस्थाएं

9. **बम्बई स्थित टाटा मूलभूत अनुसंधान संस्थान** - यह न्यूक्लीय विज्ञान और गणित का एक राष्ट्रीय केन्द्र है। इसकी विशेष सुविधाओं में राष्ट्रीय संगणक केन्द्र, बैलून बनाने और उड़ाने की सुविधा तथा जल विज्ञान संबंधी अध्ययन के लिए ट्रिशियम प्रयोगशाला शामिल है । बजट में संस्थान को सहायता अनुदान देने के लिए 46.98 करोड़ रुपए की व्यवस्था मुख्यतः सिविल निर्माण कार्यों के अनावर्ती व्यय को पूरा करने और अनुसंधान कार्यक्रमों के लिए आवश्यक उपस्कर प्राप्त करने और पहले से चल रही अनुसंधान की गतिविधियों संबंधी खर्च को पूरा करने के लिए की गई है जिनमें कर्मचारियों के वेतन और अन्य प्रशासनिक व्यय भी शामिल हैं । यह संस्थान विराट मीटर तरंग रेडियो टूरी दूरवीक्षण यन्त्र, जो खगोल विज्ञान अनुसंधान की दुनियां में एक अद्वितीय शक्तिशाली सुविधा है, होमी भाभा विज्ञान शिक्षा केन्द्र, जैव-विज्ञान रेडियो मूलभूत अनुसंधान केन्द्र की स्थापना करने जैसे कार्य कर रहा है।

10. **टाटा स्मारक केन्द्र (टी.एम.सी.)** - इसमें टाटा स्मारक अस्पताल और कैंसर अनुसंधान संस्थान शामिल हैं, यह देश में कैंसर का इलाज करने वाली अग्रणी संस्थाओं में से एक है और कैंसर के क्षेत्र में अनुसंधान कार्य भी करता है । बजट में निर्धारित 27.90 करोड़ रुपए का सहायता अनुदान मुख्यतः केन्द्र के लिए उपस्कर प्राप्त करने, सिविल निर्माण कार्यों पर आने वाले व्यय तथा अस्पताल और अनुसंधान संस्थान के चालू खर्चों के तथा नई बम्बई में कैंसर चिकित्सा, अनुसंधान और शिक्षा के लिए आधुनिक केन्द्र, जिसमें 200 बिस्तरे और अन्य सुविधाएं होंगी।

11. **कलकत्ता स्थित साहा न्यूक्लियर भौतिकी संस्थान** -माइक्रोस्कोपी, मास स्पैक्ट्रोमीटरी, न्यूक्लियर स्पैक्ट्रोस्कोपी आदि के क्षेत्र में अनुसंधान करता है । बजट में 8.90 करोड़ रुपए के सहायता-अनुदान की व्यवस्था पूंजीगत उपस्कर प्राप्त करने सिविल कार्यों और विभिन्न जारी अनुसंधान सुविधाओं के खर्चों को पूरा करने के लिए है ।

12. **अन्य संस्थानों को अनुदान**

भौतिकी विज्ञान संस्थान, भुवनेश्वर - यह संस्थान सैद्धान्तिक तथा प्रयोगिकी भौतिक विज्ञान की विभिन्न शाखाओं में अनुसंधान कार्य करता है। सहायता अनुदानों की व्यवस्था त्वरक सुविधा की स्थापना, सिविल निर्माण कार्यों और जारी अनुसंधान—गतिविधियों के लिए की गई है।

अन्य अनुदान - गणित शास्त्र का विकास करने के लिए, गणित विज्ञान संस्थान, मद्रास और मेहता संस्थान, इलाहाबाद, नेशनल बोर्ड फार हायर मेथेमेटिक्स,न्यूक्लियर विज्ञान अनुसंधान बोर्ड डा. बरुआ कैंसर संस्थान, गुवाहाटी (असम) आदि जैसे अन्य विभिन्न अनुसंधान संस्थानों को अनुदान।

13. **गृह निर्माण परियोजना** - इसमें बम्बई, हैदराबाद, कलकत्ता, पुणे आदि में स्थित विभाग के स्टाफ के लिए गृह निर्माण परियोजनाओं के लिए व्यवस्था करना शामिल है।

14. **आणविक खनिज प्रभाग**- पूंजीगत व्यय में की गई व्यवस्था मूलरूप से हैदराबाद, बंगलोर में प्रयोगशालाओं तथा आवासों के निर्माण कराने एवं डोमियासेट (मेघालय), कश कलारी (हि. प्र.) तथा तुमलापल्ली (आन्ध्र प्रदेश) में खानों का पता लगाने के लिए की गई है । राजस्व बजट में मौजूदा कार्यकलापों तथा खुदाई और अन्य प्रचालन एवं सर्वेक्षण, खनिज संसाधनों की संभावनाओं तथा विकास के लिए भी व्यवस्था की गई है।

15. **न्यूक्लीय ईधन कम्प्लेक्स** - न्युक्लियर विद्युत रिएक्टरों की ईधन संबंधी आवश्यकताओं को पूरा करने के लिए हैदराबाद में इस कम्पलैक्स की स्थापना की गई है । परमाणु बिजलीघरों के लिए आवश्यक ईधन तत्वों तथा कलैंड्रिया ट्यूबों आदि का निर्माण करने के अलावा यह काम्पलैक्स इलैक्ट्रानिक्स उद्योग के लिए आवश्यक अति शुद्ध धातुओं तथा सामग्रियों का निर्माण भी करता है । जरकोनियम आक्साइड संयंत्र, सिरेमिक ईधन निर्माण संयंत्र, स्टैनलैस स्टील की जोड़रहित ट्यूब बनाने वाला संयंत्र, समृद्ध यूरेनियम वाले आकसाइड संयंत्र जैसे ईधन निर्माण करने की सुविधाओं वाले अनेक संयंत्र पहले से ही कार्य कर रहे हैं । कम्पलैक्स में ईधन निर्माण करने की सुविधाओं का विस्तार करने, और हैदराबाद में एक नई ईधन परियोजना, पलायकायल (तमित्तलनाडु) में जिरकोनियम स्पंज

7. **Construction and Services Group** - This unit is responsible for planning, engineering design, detailed engineering and construction of civil, electrical, public health and other associated services for the projects and aided institutions under the Department.

8. **General Services Organisation, Kalpakkam** - Provides common services to all the units of the Department at Kalpakkam.

Aided Institutions.

9. **Tata Institute of Fundamental Research (TIFR)** - Tata Institute of Fundamental Research, Bombay is a national centre for nuclear science and mathematics. Its special facilities include a national computer centre, a balloon fabrication facility and tritium laboratory for hydrological studies. The provision of Rs. 46.48 crores in the budget for grants-in-aid to the Institute is mainly to cover non-recurring expenses of civil works and procurement of equipments required for its research programmes and running expenses of its on-going research activities including salaries of staff and other administrative expenses. It is also executing National Programmes viz. Giant Meter Wave length Radio Telescope, a uniquely powerful facility in the world of astronomical research, Homi Bhabha Centre for Science Education and a Centre for Fundamental Research in Biological Science.

10. **Tata Memorial Centre (TMC)** - This comprises Cancer Research Institute and the Tata Memorial Hospital. It is one of the foremost treatment centre for cancer in the country and also for conducting research on cancer. The Grants-in-aid of Rs.27.90 crores provided in the budget mainly covers procurement of equipments, expenses on civil works and running expenses of the Hospital and the Research Institute besides setting up an Advanced Centre for Treatment, Research and Education in Cancer at New Bombay with 200 beds and allied facilities.

11. **Saha Institute of Nuclear Physics at Calcutta** - Saha Institute of Nuclear Physics at Calcutta conducts research in Electron Microscopy, mass-spectrometry, nuclear spectroscopy. The Grants-in-aid of Rs. 8.90 crores provided in the budget cover expenses on procurement of capital equipments, civil works and running expenses of its on-going research facilities.

12. **Grants to other Institutes**

Institute of Physics, Bhubaneswar - This Institute conducts research works in different branches of theoretical and experimental physics. Provision for Grants-in-aid has been made for the establishment of accelerator facility, civil works and for on-going research activities.

Other Grants - Grants to various other Institutes like the Institute of Mathematical Sciences at Madras, Mehta Research Institute at Allahabad, National Board for Higher Mathematics, Board of Research in Nuclear Science, Dr. Barooha Cancer Institute of Gauhati (Assam) etc are also provided.

13. **Housing Projects** - The provision includes housing projects for staff of the Department at Bombay, Hyderabad, Calcutta Pune, etc.

14. **Atomic Minerals Division** - The provision made on the capital side is essentially intended towards carrying out construction of laboratories and houses at Hyderabad, Bangalore, as well as for exploratory mining at Domiaset (Meghalaya), Kasha Kalari (HP) and at Tumalapalli (Andhra Pradesh). The provision on the revenue side takes care of the existing activities and drilling and other operations as well as survey, prospecting and development of mineral resources.

15. **Nuclear Fuel Complex** - This Complex at Hyderabad meet the fuel requirements of the Nuclear Power Reactors. Besides producing the fuel elements, calandria tubes etc. required for the atomic power stations, it also produces special high purity metals and materials, required for electronic industry. A number of fuel fabrication facilities like Zirconium Oxide Plant, Ceramic Fuel Fabrication Plant, Enriched Uranium Oxide Plant etc and Stainless Steel Seamless Tubes Plant are already operational. A provision of Rs.100.00 crores has been made for Expansion of Fuel Fabrication Facilities at the complex, setting up of a new fuel project at Hyderabad, a new Zirconium Sponge plant at Palayakayal (Tamil Nadu) and a Zircaloy

निर्माण संयंत्र तथा हैदराबाद में एक नए जिरकालोए निर्माण संयंत्र की स्थापना के लिए 100.00 करोड़ रुपए की व्यवस्था की गई है । कई सुविधाओं तथा संयंत्र के चालू खर्चों के लिए भी व्यवस्था की गई है।

वर्ष 1994-95 में ईंधन निर्माण सुविधाओं से लगभग 185.73 करोड़ रुपए की वाणिज्यिक प्राप्तियां होने की आशा है ।

16-17. **भारी जल** - मानुगुरू और हजीरा में परमाणु बिजलीघरों के उपयोग के लिए आवश्यक भारी पानी संयंत्रों के लिए पूंजीगत व्यय को पूरा करने के लिए भारी पानी का उत्पादन करने के लिए, बजट में 7.00 करोड़ रुपए की व्यवस्था की गई है । इसमें भारी पानी संयंत्रों के लिए आवासीय बस्तियां बनाने की व्यवस्था भी शामिल की गई है। नए भारी पानी संयंत्रों पर काम शुरू करने तथा कोटा, तूतिकोरिन, बड़ौदा और थाल के भारी पानी संयंत्रों में सुधार कार्य करने के लिए भी आवश्यक व्यवस्था की गई है।

बजट में तूतीकोरिन, बड़ौदा, कोटा, तलचर और थल वेशट हजीरा तथा मेनुगुरा में स्थित भारी पानी संयंत्र, मेटैलिक पोटेशियम संयंत्र एवं बडौदा में भारी पानी संयंत्र की अमोनिया सिन्थेसिस गैस सुविधा के लिए और कर्मचारियों की आवास कालोनियों के अनुरक्षण संबंधी व्यय के लिए भी व्यवस्था की गई है।

18. **अनुसंधान बोर्ड और आइसोटोप प्रौद्योगिकी** - यह बोर्ड विभाग के रेडियोसोटोप उत्पादन और अनुप्रयोग कार्यक्रम को प्रशासित करता है।

19. **अन्य कार्यक्रम** - इसमें सम्पदा प्रबन्ध निदेशालय, परमाणु ऊर्जा विनियामक बोर्ड, प्रबन्ध सेवा समूह आदि की आवश्यकता को शामिल करने की व्यवस्था है।

20. **ई.सी.आई.एल को अनुदान सहायता** - यह अनुदान परमाणु ऊर्जा के लिए अनुसंधान करने के लिए दिया जाता है।

21. **राष्ट्रीय नवीकरण निधि से पूरा किया गया व्यय** - इसमें स्वैच्छिक सेवानिवृत्ति स्कीम के कार्यान्वयन के लिए ई.सी.आई.एल. को अनुदान सहायता देने की व्यवस्था है। इसे राष्ट्रीय नवीकरण निधि से पूरा किया जाएगा।

22. ***सरकारी उद्यमों में निवेश :-***

22.01 **इलैक्ट्रानिक्स कारपोरेशन आफ इंडिया लि.**- परमाणु बिजली संबंधी कार्यक्रम के लिए आवश्यक परिष्कृत इलैक्ट्रानिक उपकरण तैयार करता है। यह कम्पनी भाभा परमाणु अनुसंधान केन्द्र तथा टाटा मूलभूत अनुसंधान संस्थान में तैयार किए गए विभिन्न प्रकार के इलैक्ट्रानिक साज-सामान का निर्माण वाणिज्यिक आधार पर करती है । यह कम्पनी अन्य वाणिज्यिक वस्तुओं, अर्थात् कम्प्यूटरों, टी.वी. सैटों आदि का भी निर्माण करती है । 31-3-93 को कम्पनी की कुल प्रदत्त पूंजी 45.22 करोड़ रुपए थी ।

22.02 **यूरेनियम कारपोरेशन आफ इंडिया लिमिटेड** - यह खानों से यूरेनियम निकालती है तथा उसकी पिसाई करती है । जादूगुडा में इस निगम की एक खान और एक मिल हैं । यह कम्पनी अन्य यूरेनियम भंडारों से वाणिज्यिक स्तर पर खनिज निकालना चाहती है । 31.3.93 को इस कम्पनी की कुल चुकता पूंजी 182.17 करोड़ रुपए थी। बिहार में नरवापहाड़ खानों तथा मिलों और जादूगुडा में तीसरे शैफ्ट सिंकिंग पर होने वाले व्यय की पूर्ति के लिए कम्पनी को सहायता देने हेतु ईक्विटी निवेश के लिए बजट में 55.70 करोड़ रुपए की व्यवस्था की गई है ।

22.03 **इंडियन रेअर अर्थ्स लिमिटेड** - यह खनिज रेत को अलग करने तथा मोनाजाइट से विरल मृदा निकालने का काम करती है । यह कम्पनी ट्रोम्बे में भारत सरकार के थोरियम संयंत्र की प्रबन्ध-व्यवस्था भी देखती है। कम्पनी ने उड़ीसा सेण्ड्स कम्पलैक्स परियोजना की स्थापना का भी काम पूरा कर दिया है, जिसमें खनिज रेत पृथक्करण संयंत्र और सिंथेटिक रुटाइल संयंत्र की स्थापना भी शामिल है । 31.3.93 को कम्पनी की कुल प्रदत्त पूंजी 63.23 करोड़ रुपए थी । 46.96 करोड़ रुपए योजना परिव्यय के लिए वर्ष 1994-95 में 1 करोड़ रुपए की बजटीय सहायता की व्यवस्था की गयी है।

Fabrication plant at Hyderabad. Provision has also been made for the running expenses of the various facilities and plants.

In 1994-95 the commercial receipts from Fuel Fabrication Facilities are expected to be around Rs.185.73 crores.

16-17. **Heavy Water** - A provision of Rs. 7.00 crores has been made in the Budget for meeting capital expenditure on the heavy water plants at Manuguru and Hazira for producing heavy water required for the use in the Atomic Power Stations. This also includes a provision for the housing colonies for the Heavy Water Plants. Necessary provision has also been made for improvement works at Kota, Tuticorin, Baroda and Thal plants.

The Budget also provides for the operational expenses of heavy water plants at Tuticorin, Baroda, Kota, Talcher and Thal Vaishet Hazira and Manugura as also for the metallic potassium plant and the ammonia synthesis gas facility of heavy water plant, Baroda and the maintenance of staff housing colonies.

18. **Board for Radiation and Isotope Technology** -The Board administers radioisotopee production and applications programme of the Department.

19. **Other Programmes** -The provision covers requirement of the Directorat of Estate Management, Atomic Energy Regulatory Board, Management Services Group, etc.

20. **Grants-in-aid to ECIL.** This grant is provided for carrying out research related to Atomic Energy.

21. **Expenditure met from NRF** - The provision is for grant assistance to ECIL for implementation of VRS. It will be met from the National Renewal Fund.

22. ***Investments in Public Enterprises:-***

22.01 **Electronics Corporation of India Ltd. (ECIL)** - ECIL produces sophisticated electronics instruments required for the atomic power programme. The company also undertakes commercial manufacturing of various electronic equipments developed at the Bhabha Atomic Research Centre and the Tata Institute of Fundamental Research and other commercial products like computer, TV sets etc. The total paid up capital of the company as on 31.3.93 amounted to Rs.45.22 crores.

22.02 **Uranium Corporation of India Ltd. (UCIL)** - is responsible for mining and milling of Uranium. It has a mine and a mill at Jaduguda. The Company proposes to undertake, in due course, commercial exploitation of other Uranium deposits. The total paid-up capital of the Company amounted to Rs.182.17 crores as on 31.3.1993. A provision of Rs.55.70 crores for investment in equity has been made in the Budget to assist the Company in meeting the expenditure on Narwapahar Mines and Mills in Bihar as well as the Third Shaft Sinking at Jaduguda.

22.03 **Indian Rare Earths Limited (IRE)** - IRE undertakes the separation of mineral sands and extraction of rare earths from monazite. The company also manages the Government Thorium Plant at Trombay. It has completed the establishment of Orissa Sands Complex Project comprising a minerals separation plant and a synthetic rutile plant. The total paid up capital of the Company as on 31.3.1993 amounted to Rs.63.23 crores. A budgetary support of Rs. 1 crore is envisaged for the year 1994-95 in the plan outlay of Rs.46.76 crores.

परमाणु ऊर्जा विभाग DEPARTMENT OF ATOMIC ENERGY

मांग संख्या DEMAND No.85

न्यूक्लीय विद्युत योजनाएं Nuclear Power Schemes

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	62.22	62.22	...	144.12	144.12	...	95.18	95.18
पूंजी	*Capital*		*179.33*	...	*179.33*	*429.33*	...	*429.33*	*200.00*	...	*200.00*
जोड़	**Total**		**179.33**	**62.22**	**241.55**	**429.33**	**144.12**	**573.45**	**200.00**	**95.18**	**295.18**
न्यूक्लीय विद्युत परियोजनाएं	**Nuclear Power Projects**										
1. *राजस्थान परमाणु विद्युत केन्द्र :*	1. *Rajasthan Atomic Power Station:*										
1.01 सकल राजस्व व्यय	1.01 Gross Revenue Expenditure	2801	...	74.73	74.73	...	73.93	73.93	...	78.82	78.82
1.02 घटाइए - राजस्व प्राप्तियां	1.02 Less-Revenue Receipts	0801	...	-23.14	-23.14	...	-7.84	-7.84	...	-21.83	-21.83
1.03 *निवल*	1.03 *Net*		...	51.59	51.59	...	66.09	66.09	...	56.99	56.99
2. *ईंधन भंडार*	2. *Fuel Inventory*										
2.01 सकल राजस्व व्यय	2.01 Gross Revenue Expenditure	2801	...	235.30	235.30	...	239.42	239.42	...	295.90	295.90
2.02 घटाइये प्राप्तियां	2.02 Less Receipts	0801	...	-190.90	-190.90	...	-157.81	-157.81	...	-216.37	-216.37
2.03 *निवल*	2.03 *Net*		...	*44.40*	*44.40*	...	*81.61*	*81.61*	...	*79.53*	*79.53*
3 तारापुर और कलपक्कम में अपशिष्ट पदार्थ प्रबन्ध सुविधाएं	3. Waste Management Facilities at Tarapur	2801	...	5.68	5.68	...	6.00	6.00	...	6.55	6.55
	and Kalpakkam	4801	8.74	...	8.74	3.70	...	3.70	6.70	...	6.70
जोड़		*Total*	*8.74*	*5.68*	*14.42*	*3.70*	*6.00*	*9.70*	*6.70*	*6.55*	*13.25*
4. *भारी पानी पूल प्रबन्ध:*	4. *Heavy Water Pool Management :*										
4.01 सकल राजस्व व्यय	4.01 Gross Revenue Expenditure	2801	...	113.90	113.90	...	147.20	147.20	...	148.36	148.36
4.02 घटाइए - राजस्व प्राप्तियां	4.02 Less-Revenue Receipt	0801	...	-165.35	-165.35	...	-168.78	-168.78	...	-201.25	-201.25
4.03 *निवल*	4.03 *Net*		...	*-51.45*	*-51.45*	...	*-21.58*	*-21.58*	...	*-52.89*	*-52.89*
5. अन्य योजनाएं	5. Other Schemes	2801	...	12.00	12.00	...	12.00	12.00	...	5.00	5.00
		4801	7.65	...	7.65	3.95	...	3.95	9.00	...	9.00
जोड़		*Total*	*7.65*	*12.00*	*19.65*	*3.95*	*12.00*	*15.95*	*9.00*	*5.00*	*14.00*
6.1 सरकारी उद्यमों में निवेश	6.1 Investment in Public Enterprises	4801	162.94	...	162.94	171.68	...	171.68	184.30	...	184.30
6.2 सरकारी उद्यमों को ऋण	6.2. Loans to Public Enterprises	6801	...	...	...	250.00	...	250.00	...	...	...
जोड़		*Total*	*162.94*	...	*162.94*	*421.68*	...	*421.68*	*184.30*	...	*184.30*
कुल जोड़	***Grand Total***		***179.33***	***62.22***	***241.55***	***429.33***	***144.12***	***573.45***	***200.00***	***95.18***	***295.18***
ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
न्यूक्लीय विद्युत निगम	Nuclear Power Corporation	12801	162.94	780.63	943.57	421.68	135.00	556.68	184.30	983.00	1167.30
जोड़		*Total*	*162.94*	*780.63*	*943.57*	*421.68*	*135.00*	*556.68*	*184.30*	*983.00*	*1167.30*
ग. आयोजना परिव्यय	**C. Plan Outlay**										
1. विद्युत	1. Power	12801	179.33	780.63	959.96	429.33	135.00	564.33	200.00	983.00	1183.00

1. **राजस्थान परमाणु विद्युत केन्द्र - यूनिट-I -** राजस्थान परमाणु विद्युत केन्द्र का प्रबंध अभिकरण व्यवस्था के आधार पर भारतीय परमाणु शक्ति निगम लिमिटेड को सौंप दिया गया है । इसलिए प्रचालन संबंधी व्ययों के लिए बजट में व्यवस्था की गई है ।

2. **ईंधन भंडार -** इसमें तारापुर के लिए तथा दाबित भारी पानी के रिएक्टरों के लिए ईंधन के व्यय के लिए व्यवस्था की गई है । भारतीय परमाणु शक्ति निगम लिमिटेड से वसूल किए गए ईंधन के उपभोक्ता प्रभारों को हिसाब में शामिल करने के पश्चात, इस से संबंधित राजस्व खाते के व्यय की निवल राशि 79.53 करोड़ रूपए है ।

3. **अपशिष्ट पदार्थ प्रबन्ध सुविधाएं -** ये सुविधाएं परिचालन में बिजली घरों द्वारा उत्पादित अपशिष्टों पर कार्रवाई करने और एकत्रित करने के लिए स्थापित की गई हैं और इनका निष्पादन भाभा परमाणु अनुसंधान केन्द्र द्वारा किया जा रहा है और तारापुर तथा कलपक्कम में इनका प्रचालन हो रहा है ।

4. **भारी पानी पूल प्रबंध-** इसमें, भारी पानी के भंडार के प्रबंध के लिए व्यवस्था की गई है । भारी पानी के उपयोग से संबंधित लीज प्रभार प्रचालन विद्युत केन्द्रों द्वारा वसूल कर लिए जाते हैं । इस सम्बन्ध में (-) 52.89 करोड़ रुपए के निवल व्यय की व्यवस्था की गई है ।

1. **Rajasthan Atomic Power Station -** The management of Rajasthan Atomic Power Station has been entrusted to Nuclear Power Corporation of India Ltd., on an agency basis. Hence provision has been made in the Budget for the operational expenses.

2. **Fuel inventory** - This provides for expenditure on the fuel for Tarapur as well as for the fuel for Pressurised Heavy Water Reactors. Taking into account the user charges for fuel recovered from NPCIL, the revenue expenditure on this account is netted at Rs. 79.53 crore

3. **Waste Management Facilities -** These are facilities set up to process and store radioactive wastes generated by power stations in operation and are executed by BARC and operated at Tarapur and Kalpakkam.

4. **Heavy Water Pool Management -** This provides for the management of Heavy Water Inventory. Lease charges are recovered for the use of Heavy Water by the operating power stations. The net expenditure on this account is Rs. (-) 52.89 crores.

5. **अन्य योजनाएं** - इनमें काकरापार में स्थित पर्यावरण सर्वेक्षण प्रयोगशालाएं सम्मिलित हैं । 33.00 करोड़ रुपए की अनुमानित लागत के प्रोटोटाइप फास्ट ब्रीडर रिएकटर के लिए भी व्यवस्था की गई है।

भारतीय न्यूक्लीय विद्युत निगम लिमिटेड (भा. न्यू. वि. नि. लि.) - इस संस्थान को 3 सितम्बर, 1987 को एक कम्पनी के रूप में निगमित गिया गया । इस निगम की स्थापना मुख्य रूप से वाणिज्यिक आधार पर विद्युत का उत्पादन करने के लिए न्यूक्लीय ऊर्जा का विकास और नियमन करने के प्रयोजन से एक वृहत एवं एकीकृत कार्यक्रम का आयोजन करने और उसे कार्यान्वित करने, पर्यावरण के संरक्षण की व्यवस्था करने और सहायक सुविधाओं के क्रय, विक्रय, निर्यात तथा विनिर्माणं आदि तथा उनके परिचालन और अनुरक्षण करने के उद्देश्यों को पूरा करने के लिए की गई थी।

इस कम्पनी की अधिकृत पूंजी 2,000.00 करोड़ रूपए है । कम्पनी ने अपना कारोबार 17.9.87 को शुरू किया । अब यह अपने मौजूदा विद्युत केन्द्रों का संचालन कर रही है और नई विद्युत परियोजनाओं तथा सहायक परियोजनाओं के विनिर्माण का कार्य भी हाथ में ले रही है ।

कुछ एक महत्वपूर्ण चल रही परियोजनाओं का विवरण, जिन्हें अब निगम द्वारा चलाया जा रहा है जिनमें से प्रत्येक पर 100.00 करोड़ रूपए से ज्यादा की लागत आएगी और जिनके लिए व्यवस्थाएं कर दी गई हैं, इस प्रकार है :

5. **Other Schemes** - These include Environmental Survey Laboratories at Kakrapar. Provision is also made for Prototype Fast Breeder Reactor with an estimated cost of Rs.33.00 crores.

Nuclear Power Corporation of India Ltd. (NPCIL)- NPCIL was incorporated as a company on 3rd September, 1987 with the main objective to plan and execute an integrated programme for harnessing and developing nuclear energy for generating electricity on commercial basis, to promote protection of the environment and to engage in purchase, selling, exporting, manufacturing etc., and operation and maintenance of ancillary facilities.

The authorised capital of the company is Rs.2,000.00 crores. The company commenced its business on 17.9.1987. It is now operating the existing power stations and is undertaking construction of new power projects and ancillary projects.

Some of the important on-going projects costing more than Rs.100.00 crores each, now being executed by NPCIL and for which provision has been made are given below :

योजना का नाम	Name of the scheme	स्वीकृत लागत Approved cost	1993-94 (सं.अ.) RE for 1993-94 (करोड़ रुपए	आयोजना परिव्यय 1994-95 (ब.अ.) Plan outlay for BE 1994-95 Rs. in crores)	पूर्ति की प्रत्याशित अवधि Anticipated date of completion
1. नरोरा परमाणु विद्युत परियोजना I और II	1. Narora Atomic Power Project I & II	399.64	1.00	7.50	$
2. काकरापार परमाणु विद्युत परियोजना I तथा II	2. Kakrapar Atomic Power Project I & II	382.52	70.00	40.00	@
3. कैगा परमाणु विद्युत परियोजना यूनिट I तथा II	3. Kaiga Atomic Power Project Unit I & II	730.72	250.00	413.00	1996
4. राजस्थान परमाणु विद्युत परियोजना यूनिट III तथा IV	4. Rajasthan Atomic Power Project Unit III & IV	711.57	150.00	353.00	1997
5. तारापुर परमाणु विद्युत परियोजना यूनिट III और IV	5. Tarapur Atomic Power Project Unit III & IV	2427.00	50.00	246.00	2000

$ नरोरा परमाणु विद्युत परियोजना-I को 1.1.1991 से वाणिज्यिक घोषित कर दिया गया।
नरोरा परमाणु विद्युत परियोजना-II ने 1 जुलाई 1992 से कार्य करना आरंम्भ कर दिया।

$ NAPPI was declared commercial from 1.1.1991.
NAPP II was declared operational from 1.7.1992.

@ काकरापार परमाणु विद्युत परियोजना-I को दिनांक 6.5.1993 से वाणिज्यिक घोषित किया गया है । काकरापार परमाणु विद्युत परियोजना-II शीघ्र कार्य करना आरंभ कर देगी।

@ KAPP-I is declared commercial from 6.5.1993. KAPP-II will attain criticality shortly.

सार्वजनिक क्षेत्र के उद्यमों को इक्विटी तथा ऋण
Equity and Loans to Public Sector Enterprises

(करोड़ रुपए Rs. in crores)

(सं. अ. 1993-94) RE 1993-94			(ब. .अ. 1994-95) BE 1994-95		
इक्विटी Equity	ऋण Loans	जोड़ Total	इक्विटी Equity	ऋण Loans	जोड़ Total
171.68	250.00	421.68	184.30	...	184.30

वर्ष 1994-95 के लिए आंतरिक और अतिरिक्त बजटीय संसाधन 983.00 करोड़ रुपए हैं ।
Internal and Extra-Budgetary Resources for 1994-95 are Rs.983.00 crores.

सहायक सुविधाओं के लिए भी व्यवस्था की गई है जिसमें 500 मेगावट एम्पीयर, 235 मेगावाट एम्पीयर परियोजनाओं का विकास कार्य, तारापुर परमाणु विद्युत स्टेशन और राजस्थान परमाणु विद्युत स्टेशन आदि में सुधार करना शामिल है ।
Provision is also made for ancillary facilities including development works for 500 MWe, 235 MWe Projects, improvements for TAPS and RAPS etc.

इलेक्ट्रोनिकी विभाग *DEPARTMENT OF ELECTRONICS*

मांग संख्या DEMAND No. 86

इलेक्ट्रोनिकी विभाग Department of Electronics

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैः
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		95.45	13.90	109.35	113.91	13.90	127.81	114.88	14.32	129.20
पूंजी	*Capital*		*14.73*	...	*14.73*	*50.09*	...	*50.09*	*25.22*	...	*25.22*
जोड़	**Total**		**110.18**	**13.90**	**124.08**	**164.00**	**13.90**	**177.90**	**140.10**	**14.32**	**154.42**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat-Economic Services	3451	1.10	5.12	6.22	1.10	5.12	6.22	1.10	5.54	6.64
दूर संचार और इलेक्ट्रानिक्स उद्योग	**Telecommunication and Electronic Industries**										
2. प्रौद्योगिकी विकास परिषद परियोजनाएं	2. Technology Development Council Projects	2852	2.00	...	2.00	2.00	...	2.00	2.85	...	2.85
		7425	0.50	...	0.50	0.50	...	0.50	0.15	...	0.15
जोड़		*Total*	*2.50*	...	*2.50*	*2.50*	...	*2.50*	*3.00*	...	*3.00*
3. औद्योगिक इलेक्ट्रोनिकी संवर्धन कार्यक्रम	3. Industrial Electronics Promotion Programme	2852	4.30	...	4.30	4.30	...	4.30	7.50	...	7.50
		4859	0.50	...	0.50	0.50	...	0.50	0.20	...	0.20
जोड़		*Total*	*4.80*	...	*4.80*	*4.80*	...	*4.80*	*7.70*	...	*7.70*
4. राष्ट्रीय राडार परिषद परियोजना	4. National Radar Council Projects	2852	0.80	...	0.80	0.80	...	0.80	1.35	...	1.35
		7425	0.20	...	0.20	0.20	...	0.20	0.15	...	0.15
जोड़		*Total*	*1.00*	...	*1.00*	*1.00*	...	*1.00*	*1.50*	...	*1.50*
5. प्रणाली अभियांत्रिकी और परामर्शी कार्यक्रम	5. System Engineering and Consultancy Programme	2852	0.50	...	0.50	0.50	...	0.50	0.45	...	0.45
		4859	0.05	...	0.05	0.05	...	0.05	0.04	...	0.04
		7425	0.05	...	0.05	0.05	...	0.05	0.01	...	0.01
जोड़		*Total*	*0.60*	...	*0.60*	*0.60*	...	*0.60*	*0.50*	...	*0.50*
6. सेमि-कंडक्टर कम्प्लेक्स लि.	6. Semi Conductor Complex Ltd.	2852	...	...	...	35.56	...	35.56	27.16	...	27.16
7. इलेक्ट्रोनिक सामग्री विकास कार्यक्रम	7. Electronics Material Development Programme	2852	2.75	...	2.75	2.75	...	2.75	2.95	...	2.95
		7425	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
जोड़		*Total*	*2.80*	...	*2.80*	*2.80*	...	*2.80*	*3.00*	...	*3.00*
8. सूक्ष्म इलेक्ट्रोनिकी विकास कार्यक्रम	8. Micro - Electronics Development Programme	2852	2.09	...	2.09	2.09	...	2.09	2.09	...	2.09
		4859	1.30	...	1.30	1.30	...	1.30	1.40	...	1.40
		7425	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
जोड़		*Total*	*3.40*	...	*3.40*	*3.40*	...	*3.40*	*3.50*	...	*3.50*
9. उच्च परिकलन विकास केन्द्र (सी.-डी. ए सी)	9. Centre for Development of Advanced Computing (C-DAC)	2852	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
10. राष्ट्रीय एच.वी.डी.सी. परियोजना	10. National HVDC Project	2852	2.00	...	2.00	2.00	...	2.00	5.00	...	5.00
11. अनुप्रयुक्त माइक्रोवेव इलेक्ट्रोनिक इंजीनियरी तथा अनुसंधान संस्था	11. Society for Applied Microwave Electronics Engineering and Research (SAMEER)	2852	2.00	2.30	4.30	2.00	2.30	4.30	1.50	2.30	3.80
12. मानकीकरण गतिविधि कार्यक्रम	12. Standardisation Activities Programme	2852	6.00	2.29	8.29	6.00	2.29	8.29	7.09	2.29	9.38
		3601	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
		4859	11.12	...	11.12	7.34	...	7.34	4.80	...	4.80
जोड़		*Total*	*17.13*	*2.29*	*19.42*	*13.35*	*2.29*	*15.64*	*11.90*	*2.29*	*14.19*
13. इलेक्ट्रोनिक डिजाइन तथा प्रौद्योगिकी केन्द्र	13. Centre For Electronics Design and Technology	2852	1.80	1.00	2.80	1.80	1.00	2.80	2.00	1.00	3.00
14. विशेष जनशक्ति विकास कार्यक्रम	14. Special Manpower Development Programme	2852	35.50	...	35.50	23.90	...	23.90	25.20	...	25.20
15. साफ्टवेयर निर्यात संवर्धन कार्यक्रम	15. Software Export Promotion Programme	2852	8.00	...	8.00	8.00	...	8.00	4.60	...	4.60
16. पांचवीं जनरेशन की कम्प्यूटर प्रणाली का विकास कार्यक्रम	16. Fifth Generation Computer System Development Programme	2852	0.40	...	0.40	0.40	...	0.40	0.10	...	0.10
		4859	0.60	...	0.60	0.10	...	0.10	7.90	...	7.90
जोड़		*Total*	*1.00*	...	*1.00*	*0.50*	...	*0.50*	*8.00*	...	*8.00*
17. इलेक्ट्रोनिक अनुसंधान और विकास केन्द्र एवं आरईटीसी	17. Electronic Research & Development Centres & RETCs	2852	1.80	2.35	4.15	1.80	2.35	4.15	1.50	2.35	3.85
18. भारतीय भाषाओं के लिए प्रौद्योगिकी विकास	18. Technology Development for Indian Languages	2852	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
19. फोटोनिक विकास कार्यक्रम	19. Photonics Development Programme	2852	1.75	...	1.75	1.75	...	1.75	1.70	...	1.70
20. साफ्टवेयर निर्यात के लिए मूल्यवर्धित हाई स्पीड डाटा कम्यूनिकेशन नेटवर्क	20. Value-added High Speed Data Communication Network for Software Export	2852	1.25	...	1.25	1.25	...	1.25	0.20	...	0.20

(करोड़ रुपए) *(In crores of Rupees)*

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
21. प्रौद्योगिकी मिशन	21. Technology Mission	2852	10.00	...	10.00	5.00	...	5.00	10.00	...	10.00
22. अन्य कार्यक्रम	22 Other Programmes	2250	...	0.55	0.55	...	0.55	0.55	...	0.55	0.55
		2852	8.15	0.20	8.35	7.65	0.20	7.85	4.28	0.20	4.48
		3453	...	0.09	0.09	...	0.09	0.09	...	0.09	0.09
		4859	0.25	...	0.25	0.45	...	0.45	10.42	...	10.42
		7425	0.10	...	0.10	0.10	...	0.10	0.07	...	0.07
जोड़		*Total*	*8.50*	*0.84*	*9.34*	*8.20*	*0.84*	*9.04*	*14.77*	*0.84*	*15.61*
23. सहायता सामग्री उपस्कर - सकल	23. Aid Material & Equipments - Gross	3606	...	13.58	13.58	...	9.00	9.00	...	21.90	21.90
घटाइए - कार्यकारी मुख्य शीर्ष को अन्तरण	*Deduct* - Transfers to functional Major head	3606	...	-13.58	-13.58	...	-9.00	-9.00	...	-21.90	-21.90
निवल - सहायता सामग्री और उपस्कर जोड़	*Net* - Aid Materials & Equipments	*Total*	...	...	...	...	...	...	...	...	...
24. सरकारी क्षेत्र के उद्यमों में निवेश	24. Investment in Public Sector Enterprises	4859	...	...	...	39.44	...	39.44	0.01	...	0.01
		6859	...	...	...	...	...	...	0.01	...	0.01
जोड़		*Total*	...	...	...	*39.44*	...	*39.44*	*0.02*	...	*0.02*
कुल - जोड़	***Grand Total***		***110.18***	***13.90***	***124.08***	***164.00***	***13.90***	***177.90***	***140.10***	***14.32***	***154.42***
ख. सरकारी उद्यमों में निवेश	**B. Investment in Public Enterprises**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1.सेमि-कन्डक्टर कम्पलेक्स लि०	1. Semi Conductor Complex Ltd.	12859	...	3.30	3.30	39.44	4.82	44.26	0.02	...	0.02
2. सी.एम.सी.लि०	2. CMC Ltd.	12859	...	7.56	7.56	...	15.00	15.00	...	10.00	10.00
3. ई.टी. एण्ड लि.	3. ET and T Ltd.	12859	...	0.44	0.44	...	3.00	3.00	...	...	...
जोड़		**Total**	...	**11.30**	**11.30**	**39.44**	**16.82**	**56.26**	**0.02**	**10.00**	**10.02**
अन्य संस्थाएं/निकाय	**Other Institutions/Bodies**										
एन.सी.एस.टी/एस.ए.एम.ई.ई.आर /एसईपीपी/सी-डैक आदि	**NCST/SAMEER/SEPP/C-DAC.etc**	**12859**	...	**7.00**	**7.00**	...	...	...	...	**10.44**	**10.44**
जोड़	**Total**		...	**18.30**	**18.30**	**39.44**	**16.82**	**56.26**	**0.02**	**20.44**	**20.46**
ग. आयोजना परिव्यय	**C. Plan Outlay**										
1. दूरसंचार और इलेक्ट्रोनिकी उद्योग	1. Telecommunication and Electronic Industries	12859	108.17	18.30	126.47	161.99	16.82	178.81	138.56	20.44	159.00
2.सचिवालय-आर्थिक सेवाएं	2. Secretariat-Economic Services	13451	1.10	...	1.10	1.10	...	1.10	1.10	...	1.10
3. अन्य वैज्ञानिक अनुसंधान	3. Other Scientific Research	13425	0.91	...	0.91	0.91	...	0.91	0.44	...	0.44
जोड़	**Total**		**110.18**	**18.30**	**128.48**	**164.00**	**16.82**	**180.82**	**140.10**	**20.44**	**160.54**

1. इसमें इलेक्ट्रोनिकी विभाग के सचिवालय पर व्यय के लिए व्यवस्था की गई है।

2. इस कार्यक्रम का उद्देश्य निम्नलिखित क्षेत्रों में अनुसंधान, डिजाइन, विकास तथा इंजीनियरी का विकास करना है:

कम्पयूटर संचार, नियंत्रण और यांत्रिकी, उपभोक्ता इलैक्ट्रोनिकी, इलेक्ट्रोनिक संघटक, इलैक्ट्रोनिकी का सामाजिक-आर्थिक प्रभाव, दूरसंचार और प्रसारण।

3. इस कार्यक्रम का उद्देश्य परियोजना विकास तथा उद्योग के चुनींदा क्षेत्रों में नई प्रौद्योगिकियों की शुरूआत करके देश में प्रणाली इंजीनियरी संस्कृति को बढ़ावा देना है।

4. राष्ट्रीय राडार परिषद द्वारा राडार, मार्गदर्शी उपकरणों, सोनार तथा अंतर्जलीय इलैक्ट्रोनिकी तथा लेजर और इन्फ्रा-रेड आधारित डिटेक्शन/रेंजिंग प्रणालियों आदि से संबंधित मौजूदा प्रयोगशालाओं, शैक्षिक संस्थाओं तथा अनुसंधान और विकास केन्द्रों की प्रौद्योगिकी विकास कार्यों को सहायता प्रदान की जाती है।

5. एस ई सी ओ कार्यक्रम का उद्देश्य विमानन, नौवहन और भूतल परिवहन को मिलाकर परिवहन के क्षेत्रों में, आन्तरिक सुरक्षा, जल संसाधन प्रबंधन और संबद्ध क्षेत्रों में प्रणाली अभियांत्रिकी के माध्यम से इलेक्ट्रोनिक्स के प्रयोग का संवर्धन करना है। इस कार्यक्रम के अन्तर्गत इलेक्ट्रोनिक्स के नए क्षेत्रों में व्यवहार्य अध्ययन, अवधारणा सुधार के लिए विकास परियोजनाएं और इच्छुक प्रयोगकर्ताओं को व्यावसायिक विनिर्माण तथा परामर्शी सेवाएं दिया जाना शामिल हैं।

6. सेमी कंडक्टर कम्पलैक्स लि. ने अपना वाणिज्यिक उत्पादन 1984 में आरम्भ किया और उपभोक्ताओं, दूर संचार, औद्योगिक तथा अन्य संवेदी क्षेत्रों के लिए एल एस आई/वी एल एस आई यंत्रों और प्रणालियों का विनिर्माण कर रही है। एस.सी.एल. मोहाली की अनुसंधान और विकास सुविधाएं फरवरी 1989 में लगी आग में पूर्णतया नष्ट हो गई थी जिसके लिए निर्णय लिया गया है कि इन सुविधाओं का पुनर्निर्माण किया जाए।

1. It provides for secretariat expenditure of the Department of Electronics.

2. The programme aims to promote and support research, design, development and engineering in the following area:

Computers & computer communications, control and Instrumentation, consumer electronics, electronics components, socioeconomic impact of electronics, telecommunications and broadcasting.

3. The programme aims to promote system engineering culture in the country through project development and introduction of new technologies in selected sectors of industry.

4. NRC supports technology development activities at existing laboratories, academic instituions and industrial R&D centres in the areas of radars, navigational aids, sonars, underwater electronics and laser and infrared based detection/ranging systems.

5. The objective of the SECO programme is to promote applications of electronics through system engineering in the sectoral areas of transportaton covering aviation, shipping and surface transport, internal security, water resources management and related areas. Feasibility studies on new areas of electronics application, development projects for concept proving and commercial manufacture and consultancy to interested users are covered under the programme.

6. SCL started its commercial production in 1984 and has been manufacturing LSI/VLSI devices and systems for consumer, telecom, industrial and strategic sectors. The R&D facilities at SCL Mohali were completely destroyed in fire in Feb.1989 for which decision has been taken to rebuild these facilities.

7. इस कार्यक्रम का उद्देश्य इलेक्ट्रोनिकी सामग्रियों के लिए एक ठोस अनुसंधान एवं विकास प्रौद्योगिकी आधार विकसित करना तथा इलेक्ट्रोनिकी उद्योग की भविष्य की आवश्यकताओं को पूरा करना और उपयुक्त अनुसंधान एवं विकास संस्थाओं तथा उद्योगों में नाजुक तथा प्राथमिकता प्राप्त इलेक्ट्रानिकी के लिए अनुसंधान एवं विकास परियोजनाओं के अभिमुख लक्ष्यों को समर्थन देना है। इलेक्ट्रोनिक्स प्रौद्योगिकी के लिए सामग्री केन्द्र की स्थापना इस कार्यक्रम के अन्तर्गत व्यावसायिकरण के लिए उद्योग को अन्तरित करने के लिए इलैक्ट्रानिक्स सामग्रियों की विविध श्रेणियों के लिए एक सोसायटी के रूप में की गई है।

8. इस कार्यक्रम का उद्देश्य शैक्षिक संस्थाओं, अनुसंधान और विकास प्रयोगशालाओं तथा उद्योग के क्षेत्र में जनशक्ति, अनुसंधान और विकास तथा प्रौद्योगिकी को शामिल करके देश में इनका एक ठोस आधार बनाने तथा स्वदेशी इलेक्ट्रानिकी उद्योग के लिए विशिष्ट एकीकृत क्षेत्रों के अनुप्रयोग को संवर्धित करने तथा इसके प्रयोग को प्रचुर मात्रा में बढ़ाना है।

9. इस परियोजना की स्थापना विभाग की एक पंजीकृत वैज्ञानिक सोसायटी के रूप में पुणे में की गई है। समानान्तर कम्प्यूटर और सम्बद्ध सोफ्टवेयर के विकास के अतिरिक्त, सी-डेक ने ज्ञान आधारित कम्प्यूटर प्रणाली, भाषा प्रौद्योगिकी, वी.एल.एस.आई. डिजाइन और ग्रामीण प्रौद्योगिकी सहित अन्य क्षेत्रों में विकास कार्यक्रमों को भी आरम्भ किया है। सभी क्षेत्रों में सी-डेक का ध्यान सुपुर्दगी पर ही रहा है और इस प्रकार अनेक प्रकार के व्यापारीकरण कि जाने वाले उत्पादों को विकसित किया जा चुका है।

10. इस परियोजना का उद्देश्य एच.वी.डी.सी. प्रौद्योगिकी का विकास करना है जिससे कि उच्च प्रौद्योगिक क्षेत्र में अनुभव प्राप्त किया जा सके, उच्च अनुसंधान केन्द्रों को नाभिकीय बनाया जा सके तथा तापीय विद्युत संयंत्रों में इलेक्ट्रोनिकी अनुप्रयोग के लाभों को गुणात्मक और परिमाणात्मक आधार पर प्रदर्शित किया जा सके । परियोजना का पहला चरण पहले ही पूरा हो चुका है और दूसरा चरण भी सरकार द्वारा अनुमोदित किए जाने पर भारी उद्योग विभाग, विद्युत विभाग, आंध्रप्रदेश राज्य बिजली बोर्ड, मध्य प्रदेश राज्य बिजली बोर्ड और भारत हैवी इलैक्ट्रिकल्स आदि द्वारा संयुक्त रूप से निष्पादित किया जाएगा।

11. समीर एक स्वायत्तशासी अनुसंधान और विकास प्रयोगशाला है जो माइक्रोवेव प्रौद्योगिकी और इलैक्ट्रोमेग्नेटिक्स के क्षेत्रों में अनुसंधान वं विकास कार्यों में लगी है तथा रक्षा, अंतरिक्ष, मौसम विज्ञान व औद्योगिक क्षेत्रों की विशेष आवश्यकताओं को पूरा करने के लिए संघटकों, उप प्रणालियों, प्रणालियों तथा एकीकृत रूप से बड़ी प्रणालियों का विकास करने का दायित्व वहन करती है। इसके क्रियाकलाप बम्बई और मद्रास में स्थित दो केन्द्रों में किए जाते हैं।

12. मानकीकरण कार्यक्रम इलैक्ट्रनिकी क्षेत्र के लिए गुणवत्ता आश्वासन का भारत में एक शीर्ष निकाय है जो देश में फैली हुई 21 एस.टी.क्यू.सी. प्रयोगशालाओं के माध्यम से कार्य करती है। एस.टी.क्यू.सी. प्रयोगशालाओं में राष्ट्रीय और अन्तर्राष्ट्रीय मानकों तथा विनिर्माताओं के स्पेसिफिकेशनों के अनुसार उत्पादों पर परीक्षण कार्य करने के लिए सभी प्रकार की आवश्यक आधारभूत सामग्री, नियंत्रित वातावरण, परीक्षण सुविधाएं, अत्याधुनिक परीक्षण उपस्कर, प्रशिक्षित जनशक्ति और परीक्षण संवर्धन उपलब्ध हैं।

13. इन केन्द्रों का उद्देश्य इलेक्ट्रोनिकी और इलेक्ट्रो-यांत्रिकी प्रणाली के क्षेत्र में डिजाइन टेक्नालाजी और फेब्रिकेशन तकनीक में विशेषज्ञता का निर्माण करना और इलेक्ट्रोनिकी और इलेक्ट्रो-मेकेनिकल प्रणाली का निर्माण करना हैं । इस समय देश के विभिन्न भागों में सात केन्द्र कार्य कर रहे हैं ।

14. इस कार्यक्रम के अंतर्गत आधुनिक इलेक्ट्रोनिकी के क्षेत्र में लोगों को शिक्षित, उन्नत और प्रशिक्षित करने के लिए विभिन्न परियोजनाएं कार्यान्वित की जा रही हैं । कार्यक्रम के अन्तर्गत 14 इंजीनियरिंग कालेजों सहित 32 चुनिंदा संस्थानों में इलैक्ट्रोनिक्स एवं कम्प्यूटर में प्रशिक्षण की गुणवत्ता के उन्नयन हेतु आई.एम.पी.ए.सी.टी (इलैक्ट्रोनिक उद्योग विकास परियोजना — जनशक्ति घटक) शामिल है।

15. इस कार्यक्रम के अन्तर्गत विभाग की एक स्वायत्तशासी सोसाइटी है जिसका नाम भारतीय सोफ्टवेयर प्रौद्योगिकी पार्क है। भारतीय सोफ्टवेयर निर्यात संवर्धन पार्क ने अपने पुणे, बंगलौर, भुवनेश्वर, हैदारवाद, नौएडा, त्रिवेन्द्रम और गांधीनगर स्थित सा.नि.सं. कार्यक्रम केन्द्रों पर सामान्य कम्प्यूटिंग प्लेटफामों और आंकड़ा सम्प्रेषण सुविधाओं जैसी आधारभूत सुविधाओं को मुहैया कराने और उनका प्रबंध करने के प्रमुख लक्ष्य को प्राप्त किया है और सि ए,.टी.पी. योजना के अन्तर्गत कार्य करने वाली इकाइयों को 100 प्रतिशत निर्यातोन्मुख कम्प्यूटर सोफ्टवेयर उपलब्ध कराए हैं।

7. The objective of the programme is to develop a strong R&D/technology base for electronics materials and to meet future needs of the electronics industry and to support goal oriented R&D projects for critical and priority electronics materials at appropriate R&D institutions and industry. Centre for Material for Electronics Technology (CMET) has been set up as a Society under this programme to establish Technology for a range of electronics materials for transfer to industry for commercialisation.

8. The objective of the programme is to build a strong base in the country covering manpower, R&D and technology at academic institution R&D laboratories and industry and also promote and proliferate the usage of Application Specific Integrted Circuits (ASICs) for the indigenous electronics industry.

9. C-DAC Project has been set up at Pune as a registered scientific society of the Department. In addition to the development of parallel computer and associated software, C-DAC has also initiated development programmes in other areas including Knowledge Based Computer System (KBCS), Language Technology, VLSI Design and Rural Technology. In all fields, C-DAC's focus and emphasis has been on delivery, and as such, a number of commercialisable products have been developed.

10. The project is aimed at developing the HVDC technology, gain experience in high technology area, to nucleate advanced research centres and to demonstrate qualitatively and quantitatively the benefits of electronics application in thermal power plants. Stage I of the project has been completed and Stage-II also approved by the Government will be executed jointly by Department of Heavy Industry, Department of Power, Andhra Pradesh State Electricety Board and Bharat Heavy Electricals Ltd. etc.

11. SAMEER is an autonomous research and development laboratory, engaged in research and development in the areas of microwave technology and electromagnetics, undertakes development of components, subsystems, systems and integrated large systems for meeting specific requirements in Defence, Space, Meteorology and Industrial sectors. Its activities are located at two centres at Bombay and Madras.

12. Standardisation Activities Programme is for Quality Assurance for the electronics sector and operates through 21 STQC laboratories spread throughout the country. STQC laboratories have all the necessary infrastructure, controlled environment, test facilities, sophisticated test equipment, trained manpower and the test culture to carry out tests on products as per National and International Standards as well as manufacturers' specifications.

13. The objectives of these centres are to build expertise in design technology and fabrication techniques in the area of electronics and electro-mechanical system. At present, seven Centres are functioning at different locations in the country.

14. Under this programme different projects are being executed to educate, upgrade and train people in the field of modern electronics. The programme includes IMPACT (Electronic Industry Development Project - Manpower Component) to upgrade the quality of training in electronics and computer in selected 32 Institutions including 14 Engineering Colleges.

15. Under this programme there is an autonomous society of the Department named as Software Technology Park of India. STPI have achieved the major goal of providing and managing the infrastructural facilities, like common computing platforms and data communication facilities at its STPs at Pune, Bangalore, Bhubaneshwar, Hyderabad, Noida, Trivandrum and Gandhinagar, provided to 100 per cent export oriented computer software units operating under STP scheme.

16. इस कार्यक्रमके मुख्य उद्देश्य समानात्तर प्रसंस्थारण पर आधारित जानकारी के कम्प्यूटिंग के लिए यंत्रों का विकास करना और उसके साथ-साथ ए.आई. प्रोग्रामिंग वातावरण तथा उपकरणों के साथ तैयार मानक कम्प्यूटरों को विकसित करना तथा ज्ञान आधारित कम्प्यूटर प्रणाली की प्रौद्योगिकी का प्रयोग करके वास्तविक जीवन की कुछ समस्याओं के समाधान का प्रदर्शन करना है।

17. इलैक्ट्रोनिकी अनुसंधान और विकास केन्द्र तथा ग्रामीण इलैक्ट्रोनिकी प्रौद्यौगिकी केन्द्र के प्रमुख उद्देश्य व्यवहार में आने वाले विशेष क्षेत्रीय अनुसंधान आरम्भ करना और उनके ग्रामीण क्षेत्रों में उपयोग सहित स्टेट आफ आई इलैक्ट्रानिकी प्रौद्योगिकी में डिजाइन तैयार करके उनके विकास करना है ताकि देश में विभिन्न विनिर्माता इकाइयों को उत्पादन कार्यों के लिए तकनीकी जानकारी संवंर्धित करके उसका वितरण किया जा सके।

18. इसका उद्देश्य प्राकृतिक भाषा समझ, संस्करण तथा निर्माण के क्षेत्र में अनुसंधान और विकास को बढ़ावा देने के उद्देश्य से मानव तन्त्र अंतःक्रिया तथा सूचना संसाधन को सुकर बनाने के वास्ते भारतीय भाषाओं हेतु इलैक्ट्रोनिकी उपकरण तैयार करना है ।

19. कार्यक्रम का प्रमुख उद्देश्य फोटोनिक्स प्रौद्योगिकी विकसित करना और अन्य राष्ट्रीय अभिकरणों के साथ मिलकर उसको व्यवहार में लाना तथा फोटोनिक्स के कतिपय चुने हुए क्षेत्रों में प्रौद्योगिकीय तथा औद्योगिक आधार का निर्माण करना है।

20. इस कार्यक्रम के अन्तर्गत सेटकोम सर्विसेज (इंडिया) की स्थापना उच्च गति मूल्य वर्धित नेटवर्क नामक परियोजना को कार्यान्वित करने के लिए की गई है जिसके केन्द्र बम्बई, दिल्ली और मद्रास में होंगे।

21. प्रौद्योगिकी मिशन का उद्देश्य प्राथमिकता के आधार पर सुपरिभाषित समय-निर्धारित परियोजनाओं को क्रियान्वित करके चुनींदा प्रमुख इलेक्ट्रोनिकी प्रौद्योगिकियों, प्रणालियों और अनुप्रयोगों में संकेन्द्रित ढंग से राष्ट्रीय क्षमता विकसित करना है । जिन विशिष्ट मिशन उद्देश्यों का पता लगाया गया है वे है; नेक्स्ट जनरेशन मैमिवली पैरलल सुपरकम्प्यूटर, माइक्रोइलेक्ट्रोनिक्स, फोटोनिक्स/ओप्टोइलेक्ट्रोनिक्स, इलेक्ट्रोनिक्स सामग्री, रेट्रोफिट आटोमेशन इलैक्ट्रीनिक्स संघटक भावी एयर नेविगेशन प्रणाली और इनफोर्मेशन हाइवे ।

22. इसके अंतर्गत मुख्य कार्यक्रम हैं । एन.सी.एस.टी, इलेक्ट्रोनिकी में प्रदर्शनियां, कम्प्यूटर नेटवर्क, सी.ई.पी.टी.ई.डी., पूंजीगत सामान, स्वास्थ्य, ग्रामीण इलेक्ट्रोनिक्स, औद्योगिक रोबोट, जापानी भाषा प्रशिक्षण कार्यक्रम, इलेक्ट्रोनिक्स उद्योग को सूचना सहायता, आदि।

23. इसके अन्तर्गत विदेशी स्रोतों से वस्तुगत अनुदानों के संबंध में अनुमान दर्शाए गए हैं।

16. The main objectives of the programme are development of vehicle for knowledge based computing, based on parallel processing as well as standard computers complete with AI programming environment and tools and to demonstrate solutions to some real life problems using the Knowledge Based Computer System technology.

17. The objectives of the ER&DCs are to undertake application oriented, region specific research, design and development in the state-of-the-art electronics technology including rural applications so as to generate and deliver knowhow for productionisation at various manufacturing units in the country.

18. It aims at developing electronic tools for Indian languages to facilitate human machine interaction and information processing, to promote research and development in the area of natural language understanding, processing and generation.

19. The main objective of the programme is to develop Photonic technologies and application in coordination with other national agencies and to build the technology and industrial basis in certain selected areas of Photonics.

20. Under this programme Satcomm Services (India) has been set up to implement the project titled High Speed Value Added Network (HSVAN) with its nodes at Bombay, Delhi and Madras.

21. The Technology Mission aims to develop strength in a focussed manner in selected core electronics technologies, systems and applications by implementing well defined time targeted projects on priority basis. Specific Mission objectives identified are next Generation Massively Parallel Supercomputer, Microelectronics, Photonics/Optoelectronics, Electronics Materials, Retrofit automation, Electronic Component, Future Air Navigation System and Information Highway.

22. The main programmes covered under it are NCST, Exhibition in electronics, computer network, CEPTED, Capital Goods, Health, Rural Electronics, Industrial Robots, Japanese language Training Programme and information Support to Electronic Industries etc.

23. This represents estimates relating to receipt of commodity grants from external sources.

महासागर विकास विभाग DEPARTMENT OF OCEAN DEVELOPMENT

मांग संख्या DEMAND No.87

महासागर विकास विभाग Department of Ocean Development

(करोड़ रुपए)
(In crores of Rupees)

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार हैः
A. The Budget allocations, net of recoveries, are given below:

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		34.32	13.41	47.73	34.32	13.41	47.73	35.30	13.00	48.30
पूंजी	*Capital*		*8.68*	...	*8.68*	*8.68*	...	*8.68*	*10.70*	...	*10.70*
जोड़	**Total**		**43.00**	**13.41**	**56.41**	**43.00**	**13.41**	**56.41**	**46.00**	**13.00**	**59.00**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat - Economic Services	3451	...	0.73	0.73	...	0.73	0.73	...	0.77	0.77
समुद्र विज्ञान अनुसंधान	**Oceanographic Research**										
2. समुद्र विज्ञान सर्वेक्षण	2. Oceanographic Survey	3403	...	11.50	11.50	...	11.50	11.50	...	11.70	11.70
3. एंटार्कटिक अनुसंधान (बर्फ तोड़ने वाले यंत्रों सहित)	3. Antarctic Research (Including ice-breakers)	3403	13.49	...	13.49	12.55	...	12.55	12.00	...	12.00
		5403	8.68	...	8.68	8.68	...	8.68	10.70	...	10.70
जोड़		*Total*	*22.17*	...	*22.17*	*21.23*	...	*21.23*	*22.70*	...	*22.70*
4. बहुधात्विक कोषिका कार्यक्रम	4. Polymetallic Nodules Programme	3403	6.60	...	6.60	6.60	...	6.60	9.00	...	9.00
5. अन्य कार्यक्रम	5. Other Programmes	3403	14.23	1.18	15.41	15.17	1.18	16.35	14.30	0.53	14.83
जोड़-समुद्र विज्ञान अनुसंधान	*Total Oceanographic Research*		*43.00*	*12.68*	*55.68*	*43.00*	*12.68*	*55.68*	*46.00*	*12.23*	*58.23*
कुल जोड़	***Grand Total***		***43.00***	***13.41***	***56.41***	***43.00***	***13.41***	***56.41***	***46.00***	***13.00***	***59.00***
ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
1. समुद्र विज्ञान अनुसंधान	1. Oceanographic Research	13403	43.00	...	43.00	43.00	...	43.00	46.00	...	46.00
	*Inclusive of Works Outlay as below:-										
समुद्र विज्ञान अनुसंधान	Oceanographic Research		...	...	...	...	...	...	...	...	...

1. **सचिवालय आर्थिक सेवाएं-** इसमें महासागर विकास विभाग के सचिवालय के व्यय की व्यवस्था की गई है ।

2. **समुद्र विज्ञान सर्वेक्षण** : इस कार्यक्रम का मुख्य उद्देश्य समुद्र विज्ञान अनुसंधान एवं सर्वेक्षण कार्य में अनुसंधान और प्रशिक्षण, अनन्य आर्थिक क्षेत्र और महाद्वीपीय रेती (शेल्फ) क्षेत्र की संसाधन क्षमता का मानचित्रण एवं रेखांकन करना है । विभाग के दो अनुसंधान जलयान –सागर कन्या और सागर सम्पदा – भारतीय नौवहन निगम, द्वारा चलाए और अनुरक्षित किए जा रहे हैं । वर्ष 1993-94 के दौरान, सागर कन्या की 11 बहु-विषयक यात्राओं का कार्यक्रम तैयार किया गया है जिनका उद्देश्य अकाउस्टिक टोमोग्राफी, सुदूर संवेदन, समुद्रीय भूविज्ञान, मध्य भारतीय महासागर तथा समुद्र-विज्ञान, मौसम विज्ञानी समुद्री बहाव आदि का अध्ययन करना है। सागर सम्पदा की 15 यात्राओं का कार्यक्रम भी तैयार किया गया है जिसका उद्देश्य अरब सागर तथा बंगाल की खाड़ी के विभिन्न क्षेत्रों में प्राणी विज्ञान संबंधी उत्पादकता पर पड़ने वाले प्रभाव की सीमाओं का अध्ययन करना है। वर्ष 1994-95 के दौरान, इन दोनों जलयानों को बहु-विषयक अनुसंधान के प्रयोजनों हेतु भेजा जाना जारी रहेगा।

3. **एंटार्कटिक अनुसंधान कार्यक्रम** : इस कार्यक्रम का मुख्य उद्देश्य सार्वभौमिक जलवायु और परिवर्तन के संबंध में एंटार्कटिका की प्रासंगिकता का वैज्ञानिक अध्ययन करना है तथा इस कार्यक्रम के अंतर्गत हिम-महासागर-वातावरण प्रणाली, एंटार्कटिक लिथोस्पेयर, गौंदवानालैंड पुनर्निर्माण, सौर-भौमिक प्रक्रियायों, पर्यावरणात्मक क्रियाविज्ञान तथा औषधि का अध्ययन करना भी सम्मिलित है।

यह विभाग 1981 से प्रति वर्ष अंटार्कटिका में वैज्ञानिक अभियान दल भेज रहा है। तेरहवें अनुसंधान अभियान दल, जिसमें 58 सदस्य थे, को दिसम्बर, 1993 में भेजा गया था।

एंटार्कटिका में भारतीय वैज्ञानिक अनुसंधान कार्यक्रम आयोजित करने तथा उनका परिवीक्षण करने के लिए, यह विभाग गोवा में अंटार्कटिका अध्ययन केन्द्र की स्थापना के लिए एक भवन का निर्माण कर रहा है।

4. **बहुधात्विक ग्रंथिका कार्यक्रम** :मध्य भारतीय घाटी में भारत को आंवटित समग्र अग्रगामी क्षेत्र का मल्टी बीम स्वाथ बाथीमीट्रिक प्रणाली द्वारा सर्वेक्षण कर लिया गया है। अग्रगामी क्षेत्र के 20 प्रतिशत तक का भाग अन्तर्राष्ट्रीय समुद्रतल प्राधिकरण के लिए छोड़ देने संबंधी सिफारिश तैयार कर ली गई है।

1. **Secretariat-Economic Services**- Under this, expenditure on account of the Secretariat of the Department of Ocean Development is provided.

2. **Oceanographic Survey:** The main objective of this programme is to conduct research and training in marine oceanographic research and survey, mapping and demarcating of resources potential of the Exclusive Economic Zone and Continental Shelf area. The two research vessels of the Department, i.e. "Sagar Kanya" and "Sagar Sampada", are being run and maintained by the Shipping Corporation of India. During 1993-94, 11 multi-disciplinary cruises of Sagar Kanya have been planned with the objectives of acoustic tomography and remote sensing, marine geology and geophysic of Central Indian Ocean and Oceanography Metereological Ocean Flux studies etc. Fifteen cruises of Sagar Sampada have also been planned to study parameters effecting zoological productivity in different parts of the Arabian Sea and Bay of Bengal. During 1994-95 both these vessels will continue to be deployed for purposes of multi disciplinary research.

3. **Antarctic Research Programme:** The main objective of this programme is to undertake scientific study of relevance of Antarctica for global climate and change and the programme comprises of study of Ice-Ocean-Atmosphere system. Antarctic lithosphere, Gondwanaland reconstruction, solar terrestrial processes, environmental physiology and medicine.

The Department is sending every year a scientific expedition to Antarctica since 1981. The 13th Scientific Expedition consisting of 58 members was sent in December, 1993.

For organising and monitoring the Indian Scientific Research programmes in Antarctica, the Department is constructing a building at Goa to house the Antarctic Study Centre.

4. **Polymetallic Nodules Programme:** The surveying of the entire pioneer area allotted to India in the Central Indian basin has been completed by multi-beam swath bathymetric survey. Recommendations to the extent of 20% of the pioneer area for relinquishment to International Seabed Authority has been prepared.

राष्ट्रीय धातुकर्मीय प्रयोगशाला, जमशेदपुर तता क्षेत्रीय अनुसंधान प्रयोगशाला, भुवनेश्वर ने 5 प्रायोगिक संयंत्र अभियान पूरे कर लिए हैं। इन अभियानों द्वारा जुटाए गए आंकड़ों का विश्लेषण किया जा रहा है ताकि प्रक्रिया संबंधी अंतर को और कम किया जा सके। खनन प्रणाली के डिजाइन और विकास का दूसरा चरण (विभिन्न उप-प्रणालियां) केन्द्रीय यांत्रिक इंजीनियरी अनुसंधान संस्थान में विकसित किया जा रहा है।

5. **अन्य कार्यक्रम** : इसमें निम्नलिखित कार्यक्रमों और कार्यकलापों की व्यवस्था की गई है।

(क) *समुद्रीय उपग्रह सूचना सेवा (मेरसिस)* : मेरसिस कार्यक्रम जून 1990 में आरम्भ किया गया था। प्रथम चरण (1990-93) में यह कार्यक्रम दो मूल्य आधारित समुद्रीय आंकड़ा उत्पादों अर्थात् समुद्र सतह तापमान नक्शों और संभावित मत्स्य क्षेत्र नक्शों को शिल्पकारों तथा यांत्रिकीय मछली पालन क्षेत्रों, दोनों में ही तत्काल स्वीकार कर लिया था। गैर-संभावित मत्स्य क्षेत्रों की तुलना में संभावित मत्स्य क्षेत्रों में प्रति इकाई मछली पकड़ने के प्रयास अधिक पाए गए।

इसके अतिरिक्त, केरल और तमिलनाडु के लिए तटीय आर्द्र भूमि और तटीय रेखा में परिवर्तन के नक्शे पूरे कर लिए गए हैं। प्रथम चरण भी कच्छ की खाड़ी, लक्षद्वीप और अंडमान निकोबार द्वीप समूहों के प्रवाल-भित्ति के मानचित्रण में सफल रहा। चरण -1 में जिन अन्य सागरीय आंकड़ा उत्पादों को शामिल किया गया वे अर्ध-परिचालन स्थिति में हैं। प्रथम चरण की सफलता से प्रोत्साहित होकर मेरसिस के दूसरे चरण को आरम्भ करने की योजना बनाई गई है जिसमें पहले से परिचालन में आए/अर्ध परिचालनात्मक परिमेयों को अतिरिक्त मेट-ओशियन आंकड़ा समाविष्ट करके परिष्कृत किया जाएगा।

(ख) तटीय अनुसंधान पोत—ऐसा प्रस्ताव है कि आठवीं योजना अवधि के दौरान देश के तटीय जल के साथ समुद्र प्रदूषण पर अध्ययनों में तेजी लाने और तटवर्त्ती वातावरण पर अनुसंधान के संवर्धन के लिए देश में निर्मित तटीय अनुसंधान पोतों का अधिग्रहण किया जाए। तटीय अनुसंधान पोतों का डिजाइन राष्ट्रीय पोत डिजाइन और अनुसंधान केन्द्र, विशाखापत्तनम ने पहले से ही मुहैया करा दिया है। निश्चित रूप से आर्डर देने के लिए पोतों के निर्माण के लिए संविदा को अंतिम रूप दिया जा रहा है।

(ग) राष्ट्रीय महासागर प्रौद्योगिकी संस्थान—विभाग के प्रौद्योगिकीय कार्यक्रमों को आरम्भ करने और अपनी कुछ एक प्रौद्योगिकीय अभिमुख परियोजनाओं का प्रबंधन करने के लिए आई आई टी, मद्रास में एक राष्ट्रीय महासागरीय प्रौद्योगिकी संस्थान एक पंजीकृत सोसायटी के रूप में स्थापित की गई है। यह संस्थान लहर ऊर्जा प्रौद्योगिकी में सुधार लाने, समुद्रीय उपस्करों का विकास करने और तटीय क्षरण की रोकथान एवं नियंत्रण से संबंधित तटीय प्रक्रियाओं पर अध्ययनों से संबंधित कार्यक्रमों का दायित्व निर्वहन करेगी।

(घ) ***तटीय समुद्र मानीटरिंग और पूर्वानुमान प्रणाली***: इस कार्यक्रम के अंत्तर्गत देश के समुद्रीय किनारों के साथ-साथ 77 स्थानों पर 25 प्रदूषण पैरामीटरों से संबंधित आंकड़े एकत्रित किए जा रहे हैं। इनके अतिरिक्त, 25 स्थानों को 'संभावित गर्म स्थल' (अत्यधिक प्रदूषित क्षेत्र) के रूप में वर्गीकृत किया गया है और इन क्षेत्रों में सघन परिवीक्षण किया जा रहा है। प्राप्त होने वाले परिणाम हमारे सागरों के स्वस्थ वातावरण का आकलन करने में सहायक होंगे।

(ङ) द्वीप विकास कार्यक्रम : अंडमान और निकोबार द्वीपसमूह में झींगा मछली पालन के संबंध में अनुसंधान और विकास तथा प्रदर्शन केन्द्र की स्थापना नामक परियोजना में 2.2 एच. ए. आकार के तालाबों में पाली गई झींगा मछली की पहली फसल ने 2 टन/एच.ए./फसल का उत्पादन हुआ है। अंडमान द्वीप की अम्लीय भूमि में यह एक प्रौद्योगिकीय उपलब्धि है।

बहुफसल पालन परियोजना के अन्तर्गत ए. एन. सी. ओ. डी. केन्द्र ने एफ. आर. पी. जैसी सामग्री का प्रयोग करके मछलियों की मिश्रित प्रजातियों के पालन में प्रयोग किए जाने वाले जालों के डिजाइन में भी सुधार किया है।

(च) राष्ट्रीय समुद्र विज्ञानी सूचना प्रणाली: इस कार्यक्रम के अन्तर्गत 13 राष्ट्रीय समुद्रीय आंकड़ा केन्द्रों की कार्य प्रणाली के लिए हार्डवेयर और सोफ्ट-वेयर की आवश्यकताओं तथा उनकी सुविधाओं को सुदृढ़ बनाने का

National Metallurgical Laboratory, Jamshedpur and Regional Research Laboratory, Bhubaneshwar completed 5 pilot plant campaigns. The data generated from these campaigns is being analysed for further refinement of the process gaps. The second phase of design and development of mining system (different sub systems) is being developed at Central Mechanical Engineering Research Institute.

5. **Other Programmes:** include provision for undermentioned programmes and activities.

(a) *Marine Satellite Information Service (MARSIS)* :MARSIS Programme was initiated in June, 1990. In Phase-I (1990-93) programme succeeded in the operational generation and dissemination of 2 value based ocean data products viz. the Sea Surface Temprature maps and Potential Fishing Zone maps. The Potential Fishing Zone maps have found immediate acceptance from both the artisinal and mechanised fishing sectors. Catch per unit Effort is found to be higher in Potential Fishing Zone areas compared to non Potential Fishing Zone areas.

In addition, coastal wetland and shore-line change maps for Kerala and Tamilnadu have been completed. Phase-I also succeeded in undertaking coral reef mapping of the Gulf of Kutch, Lakshadweep and Andaman Nicobar Islands. Other oceanic data products envisaged in phase-I are in a semi operational status. Encouraged by the success of Phase-I, it is planned to undertake Phase-II of MARSIS, wherein the already operational/semi-operational parameters will be refined by incorporating additional met-ocean data.

(b) *Coastal Research Vessel* : It is proposed to acquire two indigenously built coastal research vessels during the Eighth Plan period to intensify the Studies on Marine Pollution along the coastal waters of the country and to promote research on near-shore phenomena. The design for the Coastal Research Vessel has already been provided by the National Ship Design and Research Centre, Vishakahapatnam. Contract for the construction of the vessel is being finalised for placing firm order.

(c) *National Institute of Ocean Technology (NIOT)* : A National Institute of Ocean Technology (NIOT) to undertake technological programmes of the Department and also to manage some of its technology oriented projects has been established at IIT, Madras, as a registered society. The Institute will also undertake programmes relating to improvement of wave energy technology, development of marine instruments and Studies on Coastal Processes pertaining to the prevention and control of coastal erosion.

(d) *Coastal Ocean Monitoring & Prediction System (COMAPS)* : Under this programme data on 25 pollution parameters at 77 locations along the coastline of the country are being collected. In addition, 25 locations have been classified as potential hot spots (highly polluted areas) and intensive monitoring is being carried out in these areas. The results obtained will help in the assessement of the health of our seas.

(e) *Island Development Programme* : A project on "Establishment of R&D-cum-Demonstration Centre for Prawn Culture in A&N Islands", the first crop of prawns cultured in 2.2 ha size ponds yielded a production of 2 ton/ha/crop, this is a technological breakthrough in the acidic soils of Andaman Islands.

Under this Polyculture Project, the ANCOD Centre has also improved the design of the cages used for culture of mixed species of fish by using materials like FRP.

(f) *National Oceanographic Information System* : Under this programme the hardware and software requirements for networking of the 13 National Marine Data Centres and also strengthening their

कार्य तैयार किया गया है। संग्रहीत किए गए आंकड़े अनेक प्रकार के संसाधनों का मूल्यांकन करने के साथ-साथ तटीय क्षेत्रों के प्रबंधन में उपयोगी होंगे।

(छ) समुद्र स्तरीय मानीटरिंग तथा प्रारूपण : इस कार्यक्रम में समुद्र के स्तर में होने वाली परिवर्तनों की मानीटरिंग और उनके प्रारुपण की परिकल्पना की गई है। 1993-94 में इस कार्यक्रम के अन्तर्गत निम्नलिखित क्रियाकलाप पूरे किए गए हैं :—

(i) नेल्लौर में मछलीपत्तनम के बीच दूरी की हवाई फोटोग्राफी।

(ii) गोआ और बम्बई में ज्वार-भाटा प्रमापी स्टेशनों को चालू किया गया है।

(iii) वेरावल, कोचीन, मद्रास, तूतीकोरिन और पारादीप में ज्वार-भाटा प्रमापी केबिनों के स्थलों को अंतिम रूप दिया गया है।

(iv) दबाव संवेदी ज्वार भाटा प्रभावी यंत्रों के डिजाइन और विनिर्माण के दूसरे चरण को अंतिम रूप दिया गया। इसका मैदान में परीक्षण किया गया और 1 सें. मी. से भी अधिक की परिशुद्धता देने वाला पाया गया।

(ज) अनुसंधान परियोजनाओं, विचार-गोष्ठियों-संगोष्ठियों आदि के लिए सहायता : विशिष्ट महत्व के अनुसंधान परियोजनाओं का पता लगाने, उच्च स्तर के वैज्ञानिक दल के सृजन तथा अनुसंधान परियोजनाओं की उपलब्धि का मूल्यांकन करने के लिए विभाग ने वर्ष 1989 में एक अनुसंधान सलाहकार समिति का गठन किया गया था । समुद्र विज्ञानी कार्यों से संबंधित अनुसंधान परियोजनाओं को अनुसंधान सलाहकार समिति की सिफारिशों के अनुसार वित्तपोषित किया जाता है और प्राप्त की गई परिगति की समय-समय पर पुनरीक्षा की जाती है। विभाग द्वारा समुद्र विज्ञानों से संबंधित विभिन्न प्रकार की गोष्ठियों और संगोष्ठियों को आयोजित करने के लिए विभिन्न संस्थाओं को वित्तीय सहायता भी प्रदान की जाती है।

(घ) समुद्रीय यांत्रिकी : इस कार्यक्रम के अन्तर्गत दो तटीय स्टेशनों, अर्थात् आन्ध्र प्रदेश में मछलीपतनम और माल्पे, कर्नाटक में, की स्थापना की गई और बैटरी चार्जरों सहित 50 वाकी-टाकी सेट तटीय परियोजना में मछली पकड़ने की बोट सम्प्रेषण प्रणाली को वितरित किए गए। शेष छः तटीय स्टेशनों को भी खोलने का प्रस्ताव है। अन्य तटीय राज्यों तक अनुप्रस्थ विस्तार करने का भी प्रस्ताव है। स्वदेशी विकास के लिए समुद्रीय मछली पकड़ने के क्षेत्र और सामान्य समुद्रीय पैरामीटर के मापन के लिए कुछ उपस्करों का भी प्रस्ताव है ।

(ञ) प्रदर्शनी और मेले : विभाग का अपनी उपलब्धियों को दर्शाने के लिये प्रगति मैदान में एक स्थाई मंडप है । विभाग अन्तर्राष्ट्रीय व्यापार मेले में भाग लेता है और विभिन्न स्थानों पर अनेक प्रदर्शनियां भी आयोजित करता है।

(ट) ***जनशक्ति प्रशिक्षण***: इस योजना के अन्तर्गत मुख्य उद्देश्य समुद्र-विज्ञान के विभिन्न क्षेत्रों के लिए पर्याप्त संख्या में कार्मिकों की भर्ती करना है। ऐसे वैज्ञानिकों को जिन्हें अनुसंधान में एसोसिएटशिप और फैलोशिप दी हुई होंगी उन्हें 1994-95 के दौरान अनुसंधान सहायता दी जाती रहेगी।

(ठ) अन्तर्राष्ट्रीय सहयोग : इस कार्यक्रम के अन्तर्गत यह विभाग मित्र राष्ट्रों को वैज्ञानिक एवं समुद्री अनुसंधान सहायता प्रदान करता है । इस विभाग को सी. सी. ए. एम. एल. आर. एस. सी. ए. एल ओ पी. आदि जैसे कुछ अन्तर्राष्ट्रीय निकायों को, जिनका भारत एक सदस्य देश है, के लिए अंशदान/शुल्क भी देना पड़ता है ।

(ड) विभाग की नई स्कीमें :

(क) मेरीन एक्वारिया ओशनेरिया, आदि

(ख) डाटा बोया प्रोग्राम हैं।

facilities have been worked out. The data collected will be useful for a variety of resource assessment as well as management of the coastal zone.

(g) *Sea Level Monitoring and Modelling :* The programme envisages monitoring and modelling of sea level variations. In 1993-94, the following activities have been completed under this programme.

(i) The aerial photography of the stretch between Nellore to Machalipatnam.

(ii) Tide gauge stations at Goa and Bombay are commissioned.

(iii) Sites for the Tide gauge cabin construction at Veraval, Cochin, Madras, Tuticorin and Paradeep have been finalised.

(iv) Fabricated the second generation pressure sensor Tide gauge. It has been field tested and found to provide an accuracy of better than 1 cm.

(h) *Assistance for Research Projects, Seminars, Symposia, etc.* A Research Advisory Committee (RAC) was constituted in the Department in 1989 to identify specific research projects of importance, creation of a band of high quality scientists and evaluation of the output of the research projects. The research projects related with oceanographic activities are funded as per the recommendations of the Research Advisory Committee and the progress achieved is reviewed from time to time. The Department also provides financial assistance to various institutions for organising various symposia and seminars relating to the ocean sciences.

(i) *Marine Instrumentation* : Under this programme two shore stations viz., Machilipatnam in Andhra Predesh and Malpe in Karnataka were commissioned and 50 walkie talkie sets along with battery chargers were distributed in the project shore to fishing boat communication system. Remaining six shore stations are proposed to be opened. Horizontal expansions to other coastal states is also proposed. Some instruments for marine fishery sector and general ocean parameter measurement are also proposed for indigenous development.

(j) *Exhibitions & Fairs* : The Department has its own permanent Pavillion at Pragati Maidan for displaying the achievements of the Department. The Department participates in the International Trade Fair and also arranges number of exhibitions at various places.

(k) *Manpower Training* : Under this scheme the main objective is to have sufficient number of personnel for various fields of Oceanographic Sciences. Research Assistance for individual scientists, who have already been awarded Research Associateship & Research Fellowships will be continued during 1994-95.

(l) International Co-operation : Under this programme, the Department provides scientific and oceanic research assistance to friendly countries. The Department is also required to release contribution/fee to some of the international bodies like CCAMLR, SCALOP etc. of which India is a member country.

(m) *The new schemes of the Department are :*

(a) Marine Acquaria Oceanaria, etc.

(b) Data Buoy Programme.

अन्तरिक्ष विभाग *DEPARTMENT OF SPACE*

मांग संख्या DEMAND No.88

अन्तरिक्ष विभाग Department of Space

(करोड़ रुपए)
(In crores of Rupees)

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		493.00	147.70	640.70	478.76	147.71	626.47	477.79	154.99	632.78
पूंजी	*Capital*		*77.35*	...	*77.35*	*91.59*	...	*91.59*	*122.21*	...	*122.21*
जोड़	**Total**		**570.35**	**147.70**	**718.05**	**570.35**	**147.71**	**718.06**	**600.00**	**154.99**	**754.99**
1. सचिवालय-आर्थिक सेवाएं	1. Secretariat - Economic Services	3451	0.05	1.61	1.66	0.05	1.82	1.87	0.05	1.87	1.92
अंतरिक्ष अनुसंधान	**Space Research**										
राकेट विकास	Rocket Development										
2. संवर्धित उपग्रह प्रक्षेपण वाहन (ए.एस.एल.वी. - सी सहित)	2. Augmented Satellite Launch Vehicle (including ASLV-C)	3402	0.92	...	0.92	0.99	...	0.99	0.01	...	0.01
3. पोलर उपग्रह प्रक्षेपण वाहन	3. Polar Satellite Launch Vehicle (PSLV)	3402	3.23	...	3.23	4.14	...	4.14	0.92	...	0.92
		5402	0.16	...	0.16	0.19	...	0.19	-0.01	...	-0.01
जोड़		*Total*	*3.39*	...	*3.39*	*4.33*	...	*4.33*	*0.91*	...	*0.91*
4. भू-तुल्यकालिक उपग्रह प्रमोचक राकेट	4. Geo -Synchronous Launch Vehicle	3402	148.06	...	148.06	143.08	...	143.08	139.06	...	139.06
		5402	41.94	...	41.94	46.92	...	46.92	80.94	...	80.94
जोड़		*Total*	*190.00*	...	*190.00*	*190.00*	...	*190.00*	*220.00*	...	*220.00*
5. संवर्धित उपग्रह प्रक्षेपण वाहन-5वीं उड़ान	5. Augmented Satellite Launch Vehicle - 5th Flight	3402	...	...	...	...	...	...	0.25	...	0.25
6. पोलर उपग्रह प्रक्षेपण वाहन-डी3/डी4	6. Pollar Satellite Launch Vehicle D3/D4	3402	1.00	...	1.00	1.00	...	1.00	5.00	...	5.00
7. विक्रम साराभाई अन्तरिक्ष केन्द्र	7. Vikram Sarabhai Space Centre	3402	12.97	46.75	59.72	23.56	46.49	70.05	17.13	49.16	66.29
		5402	2.68	...	2.68	12.15	...	12.15	2.57	...	2.57
जोड़		*Total*	*15.65*	*46.75*	*62.40*	*35.71*	*46.49*	*82.20*	*19.70*	*49.16*	*68.86*
8 इसरो इनर्शियल सिस्टम यूनिट	8. ISRO Inertial Systems Unit (IISU)	3402	1.55	...	1.55	1.67	...	1.67	2.13	...	2.13
		5402	2.81	...	2.81	2.31	...	2.31	2.68	...	2.68
जोड़		Total	4.36	...	4.36	3.98	...	3.98	4.81	...	4.81
9. श्री हरिकोटा केन्द्र	9. Sriharikota Centre	3402	6.94	15.64	22.58	9.82	15.24	25.06	10.83	16.21	27.04
		5402	4.33	...	4.33	2.66	...	2.66	7.16	...	7.16
जोड़		Total	11.27	15.64	26.91	12.48	15.24	27.72	17.99	16.21	34.20
10. इसरो टेलीमीटरी, ट्रैकिंग और कमांड नेटवर्क	10. ISRO Telemetry,Tracking & Command Network	3402	1.25	7.99	9.24	2.19	7.89	10.08	1.97	8.33	10.30
		5402	3.20	...	3.20	2.32	...	2.32	3.02	...	3.02
जोड़		*Total*	*4.45*	*7.99*	*12.44*	*4.51*	*7.89*	*12.40*	*4.99*	*8.33*	*13.32*
11. द्रव नोदन प्रणाली केन्द्र	11. Liquid Propulsion Systems Centre	3402	3.76	11.21	14.97	6.35	11.10	17.45	18.02	11.72	29.74
		5402	1.84	...	1.84	3.18	...	3.18	2.12	...	2.12
जोड़		*Total*	*5.60*	*11.21*	*16.81*	*9.53*	*11.10*	*20.63*	*20.14*	*11.72*	*31.86*
12. द्वितीय प्रक्षेपण पैड और सामान्य सुविधाएं	12. Second Launch Pad & Common Facilities	3402	0.25	...	0.25	...	...	...	0.20	...	0.20
		5402	2.75	...	2.75	...	...	...	1.80	...	1.80
जोड़		*Total*	*3.00*	...	*3.00*	...	...	...	*2.00*	...	*2.00*
13. अन्य	13. Others	3402	...	0.50	0.50	...	0.50	0.50	...	0.55	0.55
जोड़-राकेट विकास	**Total - Rocket Development**		**239.64**	**82.09**	**321.73**	**262.53**	**81.22**	**343.75**	**295.80**	**85.97**	**381.77**
उपग्रह विकास	**Satellite Development**										
14. विस्तारित रोहिणी उपग्रह श्रृंखला सहित	14. Stretched Rohini Satellite Series continuation	3402	2.51	...	2.51	0.97	...	0.97	1.51	...	1.51
15. भारतीय सुदूर संवेदन उपग्रह (आई.आर.एस.निरन्तरता एवं प्रक्षेपण सेवाओं सहित)	15. Indian Remote Sensing Satellite (including IRS continuation & Launch Services)	3402	34.31	...	34.31	38.63	...	38.63	38.52	...	38.52
		5402	2.56	...	2.56	3.80	...	3.80	2.10	...	2.10
जोड़		*Total*	*36.87*	...	*36.87*	*42.43*	...	*42.43*	*40.62*	...	*40.62*
16. इनसेट-II परीक्षण अन्तरिक्ष यान परियोजना(प्रक्षेपण सेवाओं सहित)	16. INSAT - II Test Spacecraft Project (Including launch Services)	3402	28.53	...	28.53	5.87	...	5.87	19.99	...	19.99
		5402	0.01	...	0.01	-0.05	...	-0.05	0.01	...	0.01
जोड़		*Total*	*28.54*	...	*28.54*	*5.82*	...	*5.82*	*20.00*	...	*20.00*
17. आई.आर.एस.-II उपग्रह	17. IRS-II Satellites	3402	0.01	...	0.01	...	...	...	0.10	...	0.10
18. जीसैट	18. G-SAT	3402	1.00	...	1.00	0.10	...	0.10	1.00	...	1.00
19. आई. आर. एस.– पी2	19. IRS P2	3402	4.00	...	4.00	4.64	...	4.64	12.26	...	12.26
20. आई. आर. एस.– पी3	20. IRS P3	3402	...	...	...	...	...	...	1.00	...	1.00
21. आईएसआरओ उपग्रह केन्द्र	21. ISRO Satellite Centre	3402	5.63	13.62	19.25	7.10	13.62	20.72	9.83	14.36	24.19
		5402	2.88	...	2.88	5.72	...	5.72	3.36	...	3.36
जोड़		*Total*	*8.51*	*13.62*	*22.13*	*12.82*	*13.62*	*26.44*	*13.19*	*14.36*	*27.55*
22. इलैक्ट्रो-प्रकाशिकी प्रणाली के लिए प्रयोगशाला	22. Laboratory for Electro-Optics System	3402	...	...	...	...	...	...	4.28	...	4.28
		5402	...	...	...	...	...	...	2.43	...	2.43
जोड़		*Total*	...	...	...	...	...	...	*6.71*	...	*6.71*
जोड़-उपग्रह विकास	**Total - Satellite Development**		**81.44**	**13.62**	**95.06**	**66.78**	**13.62**	**80.40**	**96.39**	**14.36**	**110.75**

(करोड़ रुपए) (In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
अन्तरिक्ष उपयोग	**Space Applications**										
23. अंतरिक्ष उपयोग केन्द्र	23. Space Applications Centre	3402	5.23	15.48	20.71	10.72	15.23	25.95	8.75	16.04	24.79
		5402	2.22	...	2.22	2.47	...	2.47	3.17	...	3.17
जोड़		Total	7.45	15.48	22.93	13.19	15.23	28.42	11.92	16.04	27.96
24. राष्ट्रीय सुदूर संवेदन एजेंसी	24. National Remote Sensing Agency	3402	2.00	12.00	14.00	2.00	12.00	14.00	2.49	12.51	15.00
25. निरन्तर विकास के लिए एकीकृत कार्यक्रम	25. Integrated Mission for Sustainable Development	3402	4.90	...	4.90	5.00	...	5.00	4.90	...	4.90
		5402	0.10	...	0.10	...	...	...	0.10	...	0.10
जोड़		*Total*	*5.00*	...	*5.00*	*5.00*	...	*5.00*	*5.00*	...	*5.00*
26. अन्य	26. Others	3402	8.37	2.85	11.22	9.18	2.72	11.90	7.82	2.29	10.11
		5402	2.03	...	2.03	2.66	...	2.66	0.70	...	0.70
जोड़		*Total*	*10.40*	*2.85*	*13.25*	*11.84*	*2.72*	*14.56*	*8.52*	*2.29*	*10.81*
जोड़-अंतरिक्ष उपयोग	**Total - Space Applications**		**24.85**	**30.33**	**55.18**	**32.03**	**29.95**	**61.98**	**27.93**	**30.84**	**58.77**
अंतरिक्ष विज्ञान	**Space Sciences**										
27. भौतिक अनुसंधान प्रयोगशाला	27. Physical Research Laboratory	3402	1.95	7.15	9.10	2.15	7.15	9.30	1.63	7.51	9.14
28. अग्रिम कार्यवाही/समानान्तर/ आर्डर देना	28. Advance Action.Parallel ordering	3402	2.00	...	2.00	6.21	...	6.21	4.80	...	4.80
29. महत्त्वपूर्ण मदों का स्वदेशीकरण	29. Indigenisation of Strategic Items	3402	2.50	...	2.50	0.51	...	0.51	7.07	...	7.07
		5402	0.50	...	0.50	0.20	...	0.20	2.00	...	2.00
जोड़		*Total*	*3.00*	...	*3.00*	*0.71*	...	*0.71*	*9.07*	...	*9.07*
30. अन्य	30. Others	3402	3.76	...	3.76	3.94	...	3.94	3.22	...	3.22
जोड़-अंतरिक्ष विज्ञान	**Total - Space Sciences**		**10.71**	**7.15**	**17.86**	**13.01**	**7.15**	**20.16**	**18.72**	**7.51**	**26.23**
31. अन्य योजनाएं	31. Other Programmes	3402	0.37	8.95	9.32	0.38	10.09	10.47	0.55	10.29	10.84
		5402	1.79	...	1.79	2.17	...	2.17	2.02	...	2.02
जोड़		*Total*	*2.16*	*8.95*	*11.11*	*2.55*	*10.09*	*12.64*	*2.57*	*10.29*	*12.86*
32. सार्वजनिक क्षेत्र के उपक्रमों में निवेश-एंट्रिक्स निगम लिमिटेड्	32. Investment in Public Enterprises-Antrix Corporation Limited	5402	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
इन्सेट आपरेशनल	**INSAT Operational**										
33. इन्सेट-I	33. INSAT-1	5252	0.20	...	0.20	0.15	...	0.15	...	...	...
34. प्रधान नियंत्रण सुविधा	34. Master Control Facility	3252	0.79	3.95	4.74	1.63	3.86	5.49	1.80	4.15	5.95
		5252	0.84	...	0.84	0.53	...	0.53	1.39	...	1.39
जोड़		*Total*	*1.63*	*3.95*	*5.58*	*2.16*	*3.86*	*6.02*	*3.19*	*4.15*	*7.34*
35. इन्सेट-2 उपग्रह (प्रक्षेपण संबंधी सेवाओं सहित)	35. INSAT-2 Satellites (Including Launch Services)	3252	205.15	...	205.15	186.88	...	186.88	150.60	...	150.60
		5252	4.26	...	4.26	3.96	...	3.96	4.40	...	4.40
जोड़		Total	209.41	...	209.41	190.84	...	190.84	155.00	...	155.00
36. इन्सेट-III उपग्रह	36. INSAT-III Satellites	3252	0.01	...	0.01	...	...	...	0.10	...	0.10
जोड़ इन्सेट आपरेशनल	**Total - INSAT Operational**		**211.25**	**3.95**	**215.20**	**193.15**	**3.86**	**197.01**	**158.29**	**4.15**	**162.44**
37. सहायक सामग्री और उपस्कर सकल	37. Aid Materials and Equipments-Gross	3606	...	0.02	0.02	...	0.01	0.01	...	0.01	0.01
घटाइए-कायत्मिक प्रमुख शीर्ष को अंतरण	*Deduct*-Transfers to Functional Major Head	3606	...	-0.02	-0.02	...	-0.01	-0.01	...	-0.01	-0.01
निवल-सहायता सामग्री एवं उपस्कर जोड़	Net-Aid Materials and Equipments	*Total*	...	...	...	...	...	...	...	...	...
कुल जोड़	***Grand Total***		***570.35***	***147.70***	***718.05***	***570.35***	***147.71***	***718.06***	***600.00***	***154.99***	***754.99***
ख. सरकारी क्षेत्र के उद्यमों में निवेश	B. Investment in Public Enterprises	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.सं IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.सं. IEBR	जोड़ Total
1. एंट्रिक्स निगम लिमिटेड	1. Antrix Corporation Limited	13402	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
ग. आयोजना परिव्यय	C. Plan Outlay*										
1. अंतरिक्ष अनुसंधान	1. Space Research	13402	570.35	...	570.35	570.35	...	570.35	600.00	...	600.00

1. **सचिवालय-आर्थिक सेवाएं :** इस शीर्ष के अन्तर्गत अन्तरिक्ष विभाग के सचिवालय पर किए जाने वाले व्यय के लिए व्यवस्था की गई है ।

2. **संवर्धित उपग्रह प्रक्षेपण वाहन (ए एस एल वी) विस्तारण :** ए एस एल वी-सी परियोजना की स्वीकृत लागत 17.98 करोड़ रुपए है । श्री हरिकोटा से 20 मई, 1992 को ए.एस.एल.वी-डी 3 द्वारा तृतीय विकास उड़ान के सफल प्रक्षेपण के साथ भारतीय अंतरिक्ष क्षेत्र में एक बहुत बड़ी उपलब्धि प्राप्त की गई। ए.एस.एल.वी - डी 3 ने एस.आर. ओ. एस.एस. - सी को सफलातापूर्वक ग्रह-कक्षा में भेजा। ए.एस.एल.वी. 4 की उड़ान 1994 के लिए निर्धारित है।

3. **पोलर उपग्रह प्रक्षेपण वाहन (पी.एस.एल.वी.) :** इस परियोजना-कार्यक्रम में एक ऐसे प्रक्षेपण वाहन का विकास करने की परिकल्पना की गई है जिससे भारतीय क्षेत्र से 900 कि.मीटर वाली पोलर सूर्य-तुल्यकालिक कक्षा में 1000 कि.ग्रा. तक का एक भारतीय सूदूर संवेदन उपग्रह छोड़ा जा सके। यह वाहन भविष्य में पृथ्वी संबंधी प्रक्षेपण कार्यों के लिए पोलर कक्षा उपग्रहों के प्रक्षेपण कार्यों के वास्ते वर्क-हार्स वाहन होगा । परियोजना की

1. **Secretariat - Economic Services:** Provision is made for expenditure to be incurred on the Secretariat of the Department of Space.

2. **ASLV Continuation:** The sanctioned cost of the ASLV-C Project is Rs.17.98 crores. A major milestone in the Indian Space was achieved with the successful launch of the third development flight of ASLV-D3 from Sriharikota on May 20, 1992. ASLV-D3 successfully injected SROSS-C Satellite into orbit. One more flight ASLV-D4 is scheduled during 1994.

3. **Polar Satellite Launch Vehicle (PSLV) :** This project envisages development of an Indian Launch Vehicle to place an Indian Remote Sensing Satellite of 1000 kg class in a 900 km polar sun-synchronous orbit from an Indian range. This will be the future work-horse vehicle for missions for launching polar orbiting satellites for earth observations. The sanctioned cost of the project is Rs.414.96

स्वीकृत लागत 414.96 करोड़ रुपए है । पी.एस.एल.वी की पहली विकास उड़ान (पी. एस. एल. वी. डी.-1) सितम्बर 20,1993 को हुई। यद्यपि आई. आर. एस. 1-ई को सूर्य-तुल्यकालिक कक्षा में स्थापित करने का कार्य पूरा न किया जा सका, तथापि पी. एस. एल. वी. के लिए विकसित अधिकांश प्रौद्योगिकियों को प्रमाणित किया गया। पी. एस. एल. वी. की अगली उड़ान (पी. एस. एल. वी. डी-2) 1994 के लिए निर्धारित है।

4. **भू-तुल्यकालिक प्रक्षेपण वाहन (जी.एस.एल.वी.)** : जी एस एल वी परियोजना का उद्देश्य भू-तुल्यकालिक परिवर्तन कक्षा में 1500/2500 कि. ग्रा. के अन्तरिक्षयान को स्थापित करने के लिए एक भू-तुल्यकालिक उपग्रह प्रक्षेपण वाहन (जी एस एल वी) विकसित करके उसे इस कार्य के योग्य बनाना है । इसके अन्तर्गत जी एस एल वी एम के-I की एक विकासात्मक उड़ान और जी एस एल वी एम के-II की दो विकासात्मक उड़ानों के लिए व्यवस्था की गई है ।

नवम्बर 1990 में 756.07 करोड़ रुपए की वित्तीय सहायता मंजूर की गई है जो दो क्रायोइंजिन एवं स्टेज की प्राप्ति सहित जी एस एल वी परियोजना पर कार्य करने के लिए है ।

5. **ए. एस. एल. वी.-5वीं उड़ान** : ए. एस. एल. वी.-डी-4 के 1994 में छोड़ने की योजना है। इस उड़ान के बाद वैज्ञानिक नीतभारों के प्रक्षेपण के लिए ए. एस. एल. वी.-डी-5 की उड़ान पर विचार किया जा रहा है।

6. **पी. एस. एल. वी.-डी.-3/डी-4** : आई.आर. एस- पी. 3 और आई. आर एस.-1 डी. के प्रक्षेपण के लिए क्रमशः पी. एस. एल. वी.-डी-3/डी.4 के छोड़ने की योजना बनाई गई है। पी. एस. एल. वी.-डी-3 का प्रक्षेपण 1995-96 के लिए तथा पी. एस. एल. वी.-डी-4 का प्रक्षेपण 1996-97 के लिए निर्धारित है ।

7. **विक्रम साराभाई अन्तरिक्ष केन्द्र** : यह अन्तरिक्ष प्रौद्योगिकी के क्षेत्र में अनुसंधान और विकास का राष्ट्रीय केन्द्र है । इस केन्द्र में राकेटों और उपग्रह प्रक्षेपण वाहनों का उनसे संबंधित नियंत्रण तथा मार्गदर्शन प्रणाली और इलेक्ट्रानिकी समेत देश में ही विकास करने के कार्य पर जोर दिया जा रहा है। इस केन्द्र का मुख्य प्रयास अब पी.एस.एल.वी. और जी.एस.एल.वी. की प्राप्ति पर केन्द्रित हैं ।

8. **इसरो जड़त्वीय प्रणाली यूनिट (आई आई एस यू)** : इसरो जड़त्वीय प्रणाली यूनिट (आई.आई. एस. यू.) का प्रमुख कार्य इसरो के उपग्रह कार्यक्रमो के लिए उपग्रह प्रक्षेपण राकेटों और संबद्ध जड़त्वीय उपस्करों और प्रणालियों के लिए जड़त्वीय प्रणालियों के महत्वपूर्ण क्षेत्र में सशक्त अनुसंधान और विकास कार्यक्रम का अनुसरण करना है।

9. **शार केन्द्र** : यह केन्द्र स्थिर परीक्षण, ठोस नोदक उत्पादन और प्रक्षेपण सेवाओं के प्रचालन के लिए है । ठोस नोदक अन्तरिक्ष बूस्टर संयंत्र की सुविधाओं का उपयोग प्रक्षेपण वाहन कार्यक्रमों के लिए ठोस मोटर्स का संसाधन करने के लिए किया जा रहा हैं, पी.एस.एल.वी. प्रक्षेपण काम्प्लेक्स और भूमि पर सहायक सुविधाएं पूरी तरह से प्रचालनात्मक हैं।

10. **भारतीय अन्तरिक्ष अनुसंधान संगठन दूरमिति, ट्रैकिंग और कमांड नेटवर्क (आई.एस.टी.आर.ए.सी.)** : आई.एस.टी.आर.ए.सी. को एक अलग यूनिट के रूप में गठित किया गया था जिसका मुख्यालय बंगलौर में होगा और इसके अहमदाबाद, त्रिवेन्द्रम, श्रीहरिकोटा, लखनऊ, कार निकोबार और मारीशस में भूकेन्द्र है जिनका कार्य आई.आर.एस/ एस.आर.ओ.एस.एस./ए. एस.एल.वी/पी.एस.एल.वी. के कार्यक्रमों में सहायता करना है । बंगलौर स्थित अन्तरिक्षयान नियंत्रण केन्द्र पूरी तरह काम कर रहा है।

11. **द्रव नोदन प्रणाली केन्द्र (एल.पी.एस.सी.)** : द्रव नोदन प्रणाली केन्द्र (एल.पी.एस.सी.) 1985 में स्थापित किया गया था । इसे भारतीय अन्तरिक्ष अनुसंधान संगठन के प्रक्षेपणक की सभी द्रव नोदन प्रणालियों और आई.एस.आर.ओ. की उपग्रह परियोजनाओं के विकास की जिम्मेदारी सौंपी गई ।

12. **द्वितीय प्रक्षेपण पैड और सामान्य सुविधाएं** : पी.एस.एल.वी/जी. एस.एल.वी. के प्रक्षेपण संबंधी आवश्यकताओं को पूरा करने की दृष्टि से श्री हरिकोटा में एक दूसरा प्रक्षेपण पैड स्थापित करने की योजना है।

13. **अन्य** : इसके अन्तर्गत, (i) उपग्रहों के समग्र गतिशील परीक्षण हेतु ध्वनि की जांच सुविधा तथा (ii) पी.एस.एल.वी. - डी 3/डी 4 परियोजना, जो क्रमशः आई.आर.एस. - पी 3 तथा आई.आर.एस 1 डी उपग्रहों के लिए तैयार की गई हैं, व्यवस्था की गई हैं।

14. **श्रोस विस्तारण** : 150 कि. ग्रा. वर्ग के चार उपग्रहों श्रोस-3, श्रोस-4,श्रोस--सी और श्रोस-सी-2, के लिए श्रोस विस्तारण परियोजना की स्वीकृत लागत 16.84 करोड़ रुपए है। मई, 1992 में ए.एस.एल. वी.डी- 3 द्वारा श्रोस- I को उपग्रह कक्ष में सफलतापूर्वक छोड़ा गया तथा इस उपग्रह के पेलोड से अच्छे परिणाम प्राप्त हुए हैं। श्रोस-सी 2 के 1994 में ए. एस. एल. वी-डी-4 द्वारा प्रमोचन की योजना है।

crores. The first developmental flight of PSLV (PSLV-D1) took place on September 20,1993. Though the mission of injecting IRS-1E into sun-synchronons orbit could not be accomplished, most of the technologies developed for the PSLV were proven. Next flight of PSLV(PSLV-D2) is scheduled during 1994.

4. **Geo-Synchronous Launch Vehicle (GSLV) :** The scope of the GSLV Project is to develop and qualify a Geosynchronous Satellite Launch Vehicle (GSLV) for placing 1500/2500 kg class spacecraft in Geosynchronous transfer orbit. It provides for one developmental flight of GSLV MK-1 and two developmental flights of GSLV MK-II.

Financial sanction has been issued for Rs.756.07 crores in November 1990 for undertaking the GSLV project including procurement of two Cryo Engine and Stage.

5. **ASLV-5th Flight :** ASLV-D4 is planned for launch during 1994. Subsequent to this flight, ASLV-5th Flight for launching scientific payloads is under consideration.

6. **PSLV-D3/D4 :** PSLV-D3/D4 are planned for launching IRS-P3 and IRS-1D respectively. PSLV-D3 is planned for launch in 1995-96 and PSLV-D4 in 1996-97.

7. **Vikram Sarabhai Space Centre :** This is a National Centre for Research and Development in Space Technology. The main thrust of the work in the Centre is towards indigenous development of rockets and satellite launch vehicles with their associated control and guidance systems and electronics. The main efforts of the Centre are now focussed towards the realisation of the PSLV and GSLV.

8. **ISRO Inertial Systems Unit (IISU)** : The major task of the ISRO Inertial Systems Unit (IISU) is to pursue a strong research and development programme in the critical area of inertial systems for satellite launch vehicles and allied inertial components and systems for satellite programmes of ISRO.

9. **SHAR Centre :** SHAR Centre is the operational base for static testing, solid propellant production and launch services. The facilities at the Solid Propellant Space Booster Plant (SPROB) are being utilised for processing of solid motors for launch vehicle programmes; the PSLV launch complex and ground support facilities have been fully operationalised.

10. **ISRO Telemetry, Tracking and Command Network (ISTRAC)**: ISTRAC organised into a separate Unit with Head quarters at Bangalore, has ground stations at Ahmedabad, Trivandrum, SHAR, Lucknow, Car Nicobar and Mauritius for supporting the IRS/SROSS/ASLV/PSLV Missions. The Space-craft Control Centre at Bangalore is fully operational.

11. **Liquid Propulsion Systems Centre (LPSC) :** LPSC was established in 1985 with the responsibility for development of all liquid propulsion systems for ISRO launchers and satellite projects of ISRO.

12. **Second Launch Pad and Common Facilites:** It is planned to estabiish second launch pad at Sriharikota to take care of requirements of PSLV/GSLV launches.

13. **Others :** Provision made for (i) Acoustic Test Facility for overall dynamic testing of satellites and (ii) PSLV D3/D4 Project planned for launching IRS-P3 and IRS-ID satellites respectively.

14. **SROSS Continuation :** The sanctioned cost of SROSS-Continuation Project is Rs.16.84 crores for four satellites of 150 Kg class, SROSS 3 and 4, SROSS-C and C2. SROSS-C was succesfully launched into orbit by ASLV D-3 in May 1992 and payload on the satellite has yielded good results. SROSS-C2 is planned to be launched by ASLV-D4 during 1994.

15. **भारतीय सुदूर संवेदन उपग्रह (आई.आर.एस.)(आई.आर.एस निरन्तरता सहित)** : भारतीय सुदूर संवेदन उपग्रह परियोजना के उद्देश्य इस प्रकार हैं; (क) भूमिगत संसाधनों के अनुप्रयोगों के वास्ते भारत के ऊपर बिम्बग्रहण के लिए एक 3 - अक्षीय स्थायीकृत पोलर सूर्य-तुल्यकालिक उपग्रह का डिजाइन तैयार करना, उसे विकसित और कार्यरत करना (ख) आंकड़े प्राप्त करने, उन्हें दर्ज करने, संसाधित करने और उनका विश्लेषण करने के लिए भू-स्थित प्रणालियों की स्थापना एवं संचालन और (ग) महत्वपूर्ण राष्ट्रीय क्षेत्रों में संसाधनों के सर्वेक्षण एवं. प्रबन्ध के लिए आई.आर.एस. से प्राप्त आंकड़ों का उपयोग करना । आई.आर.एस.-।ए परिचालन सुदूर संवेदन उपग्रहों की श्रृंखला में पहला था, मार्च, 1988 में सफलतापूर्वक छोड़ा गया और मई, 1988 में इसे प्रचालित घोषित कर दिया गया । 29 अगस्त, 1991 को एफ.आर.एस-1बी के सफलतापूर्वक प्रक्षेपण से आई. आर. एस-1 ए और 1-बी से बिम्ब नियमित आधार पर प्राप्त किये जा रहे हैं और विभिन्न उपयोगकर्ताओं को आंकड़ें सप्लाई किये जा रहे हैं।

आई. आर. एस.-1 सी और आई.आर. एस-1डी परियोजनाओं की स्वीकृत लागत 185.85 करोड़ रुपये है। इस परियोजना का उद्देश्य उपयोगकर्ता समुदाय को निरन्तर अन्तरिक्ष आधारित सुदूर संवेदन सेवाएं प्रदान करने के लिए द्वितीय उत्पादन परिचालन स्टेट-आफ-दी-आर्ट 3-अक्षीय के पिण्ड स्थायीकृत उपग्रहों का डिजाइन और विकास करना है और इस परियोजना में 1994-95 और 1996-97 तक क्रमशः आई.आर.एस.1.सी और 1.डी के दो उड़ान माडल उपग्रहों के प्रक्षेपण की परिकल्पना की गई है।

16. **इनसेट - ॥ परीक्षण अन्तरिक्षयान परियोजनाः** 1985 में अनुमोदित की गई इनसेट - II परीक्षण अंतरिक्षयान परियोजना के अंतर्गत, विदेश में निर्मित इनसेट- I अंतरिक्षयान के पहली पीढ़ी के स्थान पर नवीनतम इनसेट अंतरिक्षयान के स्वदेश में विकास करने की परिकल्पना की गई है। स्वदेश में निर्मित द्वितीय पीढ़ी के इनसेट 2ए अंतरिक्षयान को कोरा, फ्रेंचगुयाना में एरिए ने 44 लांचर से 10 जुलाई, 1992 को सफलतापूर्वक प्रक्षेपित किया गया और इसे 6 अगस्त, 1992 में प्रचालनात्मक घोषित कर दिया गया। द्वितीय इनसेट - 2बी अंतरिक्षयान को जुलाई 23, 1993 को छोड़ा गया और अगस्त 15, 1993 को पूर्ण प्रचालनात्मक घोषित किया गया।

17. **आई.आर.एस- ॥ उपग्रह** : विभिन्न अनुप्रयोगों के लिए अन्तरिक्ष के बिम्बों के बढ़ते उपयोग और आई.आर.एस. उपग्रह से निरन्तर प्राप्त की जाने वाली सेवाओं को ध्यान में रखते हुए 8वीं पंचवर्षीय योजना के दौरान आई.आर.एस. ॥ परियोजना पर कार्य करने का प्रस्ताव है ताकि 1998-99 के दौरान आई.आर.एस-1डी के क्रम में अगले .आई.आर.एस उपग्रह का प्रक्षेपण किया जा सके।

18. **ग्राम-सेट** : ग्राम-सेट एक उपग्रह प्रणाली है जिसे ग्रामीण जनसंख्या को; शिक्षा, ग्रामीण विकास, स्वास्थ्य आदि क्षेत्रों में विकासोन्मुखी कार्यक्रमो के प्रसारण के लिये, समर्पित उपग्रह टीवी चैनल प्रदान करने की दीर्घकाल से अनुभव की जा रही आवश्यकता को पूरा करने के लिए प्रस्तावित किया गया था । विकास कार्यक्रमों को, राष्ट्रीय हित के कार्यक्रम होने के साथ-साथ अपने प्रभाव को अधिकाधिक बढ़ाने के लिये एरिया / क्षेत्र / राज्य विशिष्ट होना भी आवश्यक है । जी-सेट उपग्रह की परिकल्पना स्थलीय ट्रांसमीटरों के माध्यम से प्रत्यक्ष ग्रहण अथवा पुनप्रसारण के लिये पर्याप्त क्षमता के 6-8 टीवी चैनल प्रदान करने के लिये की गई है । देशी जी एस एल वी मार्क-1 प्रक्षेपण वाहन के अनुरूप इष्टतम उपग्रह आकृति प्राप्त करने के लिये अध्ययन जारी है ।

19. **आई.आर.एस.-पी2** : भारतीय सुदूर संवेदन पी-2 परियोजना का उद्देश्य द्वितीय पी.एसएल.वी. विकासात्मक उड़ान अर्थात् पी.एस.एल.वी. -डी2 के लिए पेलोड की व्यवस्था करना है ताकि पोलर सन सिंक्रोनस ओर्बिट में आई.आर.एस श्रेणी के सुदूर संवेदन उपग्रहों को स्थापित करने के लिए पोलर उपग्रह प्रक्षेपण वाहन (पी.एस.एल.वी) की क्षमता का प्रदर्शन किया जा सके। आई. आर. एस. पी-2 का प्रमोचन पी. एल. एल. वी. डी-2 द्वारा 1994 के लिए निर्धारित है।

20. **आई. आर. एस. - पी.3** : भारती.य सुदूर संवेदन उपग्रह-पी.3 (आई. आर. एस. - पी.3) परियोजना का उद्देश्य ध्रुवीय सूर्यतुल्यकाली कक्षा में आई. आर. एस. श्रेणी के सुदूर संवेदन उपग्रहों को स्थापित करने के लिए ध्रुवीय उपग्रह प्रमोचक राकेट (पी. एस. एल. वी.) की क्षमता के प्रदर्शन के उद्देश्य से तृतीय पी. एस. एल. वी. की विकासात्मक उड़ान अर्थात् पी. एस. एल. वी.-डी. 3 के लिए, एक नीतभार प्रदान करना है।

21. **इसरो उपग्रह केन्द्र (आई.एस.ए.सी.) बंगलौरः** आई.एस.ए.सी. मुख्य रूप से अन्तरिक्ष यानों, की योजना बनाने और उपग्रह की मुख्य संरचना से संबंधित प्रौद्योगिकियों के विकास के लिए उत्तरदायी है।

15. **Indian Remote Sensing Satellite (IRS) including IRS Continuation:** The objectives of the Indian Remote Sensing Satellite Project are (a) to design, develop and deploy a three-axes stabilised polar sun-synchronous satellite for acquiring imageries over India for earth resources applications (b) to establish and operate ground based systems for data reception, recording, processing and analysis and (c) to use the data from IRS for survey and management of resources in important national areas. IRS-IA spacecraft, the first of a series of operational remote sensing satellites was successfully launched in March 1988, and was declared operational in May, 1988. With the successful launch of IRS-1B on August 29, 1991 imageries from IRS-1A and 1B are being obtained on a regular basis and data products are being supplied to various users.

The sanctioned cost for undertaking IRS-IC and ID Projects is Rs.185.85 crores. The objectives of the project are to design and develop second generation operational state-of-the-art 3-axes body stabilized satellites for providing continued space based remote sensing services to the user community, and the project envisages launch of two flight model satellites of IRS-IC and ID by 1994-95 and 1996-97 respectively.

16. **INSAT-II Test Spacecraft Project :** The INSAT - II Test Spacecraft Project, sanctioned in 1985 envisages indigenous development of the second generation INSAT Spacecraft for replacing the first generation INSAT - I Spacecraft built abroad. INSAT - 2A, the indigenous second generation INSAT Spacecraft was successfully launched on July 10, 1992 from Kourou, French Guyana by Ariane 44L launcher and declared operational on August 6, 1992. INSAT - 2B launched on July 23, 1993, was declared fully operational on August 15, 1993.

17. **IRS-II Satellites :** Taking into account the increased use of space imageries for different applications and continued service required from IRS satellites, it is proposed to take up IRS-II project during the 8th Five Year Plan for launching of the next IRS satellite during 1998-99, in continuation of IRS-ID.

18. **G-SAT** : G-SAT is a satellite system proposed for meeting the long felt need for providing dedicated satellite TV channels for broadcasting development-oriented programmes in the areas of education, rural development, health etc., for rural masses. Apart from programmes of national interest, the development programmes also need to be area/region/state-specific to maximise their impact. G-SAT satellite is envisaged to provide 6-8 TV channels of sufficient power to enable either direct reception or re-broadcast through terrestrial transmitters. Studies are underway for arriving at an optimal satellite configuration compatible with the indigenous GSLV mark - 1 launch vehicle.

19. **IRS-P2 :** The object of the Indian Remote Sensing P2 Project is to provide a payload for the second PSLV developmental flight viz., PSLV-D2 in order to demonstrate the Polar Satellite Launch Vehicle (PSLV)'s capability to place IRS class of remote sensing satellites into Polar Sun Synchronous Orbit. IRS-P2 is scheduled to be launched by PSLV-D2 during 1994.

20. **IRS-P3 :** The objective of the Indian Remote Sensing-P3 (IRS-P3) Project is to provide a payload for the third PSLV Developmental Flight viz., PSLV-D3 in order to demonstrate the Polar Satellite Launch Vehicle (PSLV) capability to place IRS class of remote sensing satellites into Polar Sun Synchronous Orbit.

21. **ISRO Satellite Centre (ISAC), Bangalore:** ISAC is mainly responsible for planning of spacecraft and for development of technologies related to satellite mainframe.

22. **इलैक्ट्रो-प्रकाशिकी प्रणालियों के लिए प्रयोगशाला (लियोस)** : लियोस यूनिट को इसरो उपग्रह केन्द्र (आइजेक) के समग्र तत्वावधान के अंतर्गत स्थापित किया गया है। इस यूनिट की प्रमुख जिम्मेदारियों में प्रमोचक राकेटों उपग्रहों के लिए संवेदकों का विकास और उत्पादनीकरण करना है। यह यूनिट दो प्रमुख समूहों (1) संवेदक विकास ग्रुप और (2) अनुप्रयुक्त प्रकाशिकी ग्रुप के रूप में गठित की गई है ।

23. **अन्तरिक्ष उपयोग केन्द्र (एस.ए.सी.) अहमदाबादं** : एस.ए.सी को उपग्रह संचार, भू-गणित और मौसम विज्ञान के क्षेत्रों में अनुसंधान और विकास और उपग्रह परियोजनाओं के लिए पेलोड के विकास का कार्य सौंपा गया है।

24. **राष्ट्रीय सुदूर संवदेन एजेंसी (एन.आर.एस.ए)** : यह अंतरिक्ष विभाग के अन्तर्गत एक स्वायत्त पंजीकृत संस्था है । यह हैदराबाद में स्थित है । यह सुदूर संवेदन प्रौद्योगिकी की प्रचालनात्मक सेवाओं और उपयोग के लिए देश में एक प्रमुख संगठन है । यह मुख्य रूप से उपग्रह और वायुयान संबंधी सुदूर संवेदन आकड़ों को प्राप्त करने, संसाधन और प्रसार, उपयोग की विभिन्न तकनीकों में उपयोगकर्ताओं को प्रशिक्षण और सुदूर संवेदन की तकनीकों को प्रयोग करके संसाधन सर्वेक्षण करने के लिए जिम्मेदार है।

25. **दीर्घकालीन विकास के लिए समेकित मिशन (आई. एम. एस. डी)** : भारत के योजना आयोग के अनुरोध पर संबंधित राज्य और अन्य एजेंसियों के निकट समन्वय से स्थानिक विशिष्ट उपायों पर पहुँचने के लिए मुख्य रूप में आई. आर. एस. आंकड़ों का उपयोग करते हुए दीर्घकालीन विकास के लिए समेकित मिशन (आई. एम. एस. डी) शुरू किया गया है। संबंधित राज्य और संघ शासित क्षेत्रों की भागीदारी से छः राज्यों में स्थापित जल-विभाजक क्षेत्रों के लिए पॉयलट अध्ययनों के माध्यम से तैयार की गई कार्ययोजनाओं का क्रियान्वयन शुरू किया गया है। ये छः जल विभाजक क्षेत्र अहमदनगर, अनंतपुर, भिवानी, धर्मपुरी, झाबुआ और कालाहांडी में स्थित हैं।

26. **अन्य** : इसमें निम्नलिखित के लिए व्यवस्था की गई है :

(क) परम्परागत पद्धतियों और उपग्रह सुदूर संवेदन को अधिकतम मिश्रित करके देश में एक राष्ट्रीय-प्राकृतिक संसाधन प्रबन्ध प्रणाली की स्थापना की गई है। अन्तरिक्षयान की आई.आर.एस. श्रृंखला एन.एन.आर.एम.एस. का अतिमहत्वपूर्ण घटक है। एन.एन.आर.एम.एस. का एक मुश्त उद्देश्य उचित एकीकरण और संयोजनों से राष्ट्रीय/क्षेत्रीय/ राज्य/जिला/तालुका स्तरों पर सभी संसाधनों हेतु देश के लिए एक प्राकृतिक संसाधन सूचना प्रणाली तैयार करना है। प्राकृतिक संसाधन प्रबंध से संबंधित सभी विभाग और केन्द्रीय सरकार तथा राज्य सरकारों/संघ राज्य क्षेत्रों की एजेंसियां एन.एन.आर.एम.एस. में भाग लेती है। एन.एन.आर.एम.एस. के लिए अंतरिक्ष विभाग केन्द्रीय एजेंसी है और एन.एन.आर.एम.एस. (पी. सी-एन.एन.आर.एन.एस.) की आयोजना समिति इस राष्ट्रीय प्रयास का समन्वय करती है। देश में आधारभूत ढांचे के सुदृढ़ीकरण, अनुप्रयोग विकास और जनशक्ति विकास को एकीकृत ढंग से शुरू किया गया है।

(ख) पांच क्षेत्रीय सुदूर संवेदन सेवा केन्द्र जो कि पहले से ही कार्य कर रहे हैं तथा उपयोगकर्त्ताओं के लिए डिजिटल आंकड़ा विश्लेषण सुविधा प्रदान कर रहे हैं।

(ग) प्रकाशीय/आई.आर. सुदूर संवेदन को माइक्रोवेव सुदूर संवेदन से जोड़ने की अत्यावश्यक जरुरतों पर विचार करते हुए इस उदीयमान क्षेत्र में भारतीय क्षमताओं की स्थापना के लिए एक नीति तैयार की गई है। एक वायुवाहित सी-बैंड सिंथेटिक एपरचर राडार के फ्लाइट माडल के निर्माण का कार्य प्रगति में है । यूरोपियन माइक्रोवेव उपग्रह, ई.आर.एस.-1 से आंकड़ों का अभिग्रहण और संसाधन नियमित रूप से किया जा रहा है।

(घ) सुदूर संवेदन अनुप्रयोग मिशन (आर. एस. ए. एम.) चुने हुए क्षेत्रों जैसे फसल उत्पादन पूर्वानुमान, भूमि उपयोग संबंधी मानचित्रण, वन किस्म का गहनता मानचित्रण और क्षति का पता लगाने, वाटर-शेड को प्राथमिकता देने, खनन/सुदूर तापीय विद्युत केन्द्रों के पर्यावरणीय प्रभाव, शहरों के अव्यवस्थित प्रसार और तटीय पर्यावरण पर बड़े पैमाने पर प्रदर्शन परियोजनाएं संचालित करता है ।

(ङ) विकास और शिक्षा संचार इकाई (डी.ई.सी.यू.) जनसंचार साफ्टवेयर जिसमें विकासोन्मुखी दूरदर्शन कार्यक्रम, संचार अनुसंधान और प्रशिक्षण कार्यक्रम शामिल हैं, का कार्य कर रही है।

27. **भौतिक अनुसंधान प्रयोगशाला (पी.आर.एल), अहमदाबाद** : पी.आर.एल. अंतरिक्ष विज्ञान और संबद्ध क्षेत्रों में अनुसंधान करने का प्रमुख राष्ट्रीय संस्थान है । यह एक स्वायत्त संस्थान है जिसकी वित्त व्यवस्था मुख्यतः अन्तरिक्ष विभाग से प्राप्त सहायता अनुदानों से होती है ।

22. **Laboratory for Electro-Optics Systems (LEOS) :** The Unit LEOS is established under the overall umbrella of ISRO Satellite Centre (ISAC). The prime responsibility of this unit is development and productionisation of sensors for launch vehicles and satellites. The unit is organised into two major groups (i) Sensor Development Group and (ii) Applied Optics Group.

23. **Space Applications Centre (SAC), Ahmedabad :** SAC is entrusted with the task of research and development work in the areas of satellite communications, geodesy and meteorology, and the development of payloads for the satellite projects.

24. **National Remote Sensing Agency (NRSA)** : This is an autonomous registered society under the Department of Space, located at Hyderabad. It is the premier organisation in the country for operational services and applications of remote sensing technology. It is mainly responsible for acquisition, processing and dissemination of satellite and aircraft remote sensing data, training of users in different applications techniques and conducting resources surveys using remote sensing techniques.

25. **Integrated Mission for Sustainable Development (IMSD) :** At the behest of the Planning Commission, Integrated Mission for Sustainable Development (IMSD) mainly using IRS data has been taken up for arriving at locale specific prescription in close coordination with the concerned States and other agencies. Implementation of action plans generated through pilot studies for watershed areas located in the six States has been initiated with the participation of the concerned States and Union Territories. The six watershed areas are located in Ahmednagar, Ananthpur, Bhiwani, Dharmapuri, Jhabua and Kalahandi.

26. **Others**: Under Others, provision is made for the following:-

(a) A National Natural Resources Management System (NNRMS) has been established in the country, combining optimally the advantages of the satellite remote sensing and conventional methods. The IRS series of spacecraft form the most vital component of NNRMS. One of the the major objectives of NNRMS is to evolve a Natural Resources Information System (NRIS) for the country for all resources themes at National/Regional/State/District/Taluk levels, with appropriate integration and linkages. All Departments and agencies of Central Government and State Governments/Union Territories concerned with natural resources management participate in NNRMS. Department of Space is the nodal agency for NNRMS and the Planning Committee of NNRMS (PC-NNRMS) coordinates this national effort. Strengthening of the infrastructure, applications development and manpower development have been undertaken in the country in an integrated manner.

(b) Five Regional Remote Sensing Service Centres, which are already operational, are providing digital data analysis facility for the users.

(c) Considering the imperative needs for supplementing the optical/IR remote sensing with microwave remote sensing, a strategy has been arrived at for establishing the Indian capability in this emergent field. Fabrication of flight model of an airborne C-band SAR is progressing. Reception and processing of data from the European microwave satellite ERS-1 is being done on a regular basis.

(d) Remote Sensing Applications Mission (RSAM) to conduct large scale demonstration projects in selected areas like crop production forecasting, land use mapping, forest type density mapping and damage detection, water-shed prioritisation, environmental effects of mining/super thermal power stations, monitoring urban sprawl and coastal environment.

(e) Development and Educational Communication Unit (DECU) is engaged in mass communication software including television programmes with a developmental orientation, communications research and training programmes.

27. **Physical Research Laboratory (PRL), Ahmedabad :** PRL is the premier national institution carrying out research in space science and allied fields. It is an autonomous institution supported mainly by way of grants-in-aid by the Department of Space.

28. **अन्य** : इनकी मुख्यः गतिविधियों में विश्वविद्यालयों तथा अन्य शैक्षिक संस्थानों में अनुसंधान परियोजनाओं, जिनमें अंतरिक्ष विभाग की रूचि हो, का वित्त पोषण आदि सम्मिलित है । इनमें निम्नलिखित के लिये भी व्यवस्था की गई हैः-

(i) मौसम विज्ञान-संबंधी पेलोड तथा बैलून सुविधा ।
(ii) राष्ट्रीयमेसोफेयर, स्ट्रेटोसफेयर और ट्रोपोसफेयर रडार सुविधा (एन.एम. आर. एफ.) मध्य वायुमण्डल में हवा, तरंगों, विक्षोभ और वायुमण्डलीय स्थिरता को लगातार मानीटर और वायुमंडलीय अन्तरिक्ष विज्ञान तथा संबद्ध विषयों में अग्रिम अनुसंधान कार्य करती है।
(iii) अन्तरिक्ष विज्ञान संबंधी प्रयोगों के लिए परिज्ञप्ति राकेट।
(iv) अन्तर्राष्ट्रीय जिओस्फियर- बायोस्फियर का एक कार्यक्रम अन्तर्राष्ट्रीय वैज्ञानिक संघ के तत्वावधान में प्रारम्भ किया गया है । भारत के लिए ऐसे कार्यक्रम की महत्ता एवं प्रासंगिकता को देखते हुए और इस क्षेत्र में अन्तरिक्ष विभाग के उल्लेखनीय योगदान की संभावना को देखते हुए यह कार्यक्रम आरम्भ किया गया है।
(v) आई आर एस संवर्धनात्मक प्रयास
(vi) भारत का मध्यवर्ती वायुमंडल कार्यक्रम
(vii) संयुक्त अन्तर्राष्ट्रीय परियोजनाएं
(viii) अन्तरिक्ष विज्ञान को लोकप्रिय बनाना

29. **अग्रिम कार्यवाही/समानान्तर आर्डर देना** : इस मद में ऐसे उपस्करों और सामग्री की महत्वपूर्ण मदों को प्राप्त करने के लिए प्रावधान किया गया है जिसको प्राप्त करने में/निर्माण में अधिक समय लगता है।

30. **महत्वपूर्ण मदों का स्वदेशीकरण** : इसमें महत्वपूर्ण मदों के स्वदेशीकरण लिए प्रावधान किया गया है।

31. **अन्य** : निम्नलिखित के लिए व्यवस्था की गई है :
(क) आई. एस. आर. ओ. मुख्यालय आई. एस. आर. ओ. केन्द्रों / इकाइयों को समस्त विदेश तथा वैज्ञानिक, प्रौद्योगिकीय तथा प्रबन्धकीय सहायता देता है और अन्तरिक्ष विभाग के कार्यक्रमों/ परियोजनाओं का समन्वय करता है ।
(ख) सिविल इंजीनियरी विभाग अन्तरिक्ष विभाग के विभिन्न कार्यक्रमों के लिए अपेक्षित सिविल, बिजली तथा वातानुकूलन संबंधी कार्यों के लिए जिम्मेदार है ।
(ग) बंगलौर तथा हासन में क्वार्टरों और कार्यालयों के भवनों के निर्माण के लिए ।
(घ) विकसित और विकासशील देशों के साथ विभिन्न सहयोगी कार्यक्रमों के लिये।

32. **सार्वजनिक क्षेत्र के उपक्रमों में निवेशः** अन्तरिक्ष प्रौद्योगिकी के स्पिन-आफ के प्रोत्साहन के लिए तथा अन्तरिक्ष सेवाओं और उत्पादों के लिए बढ़ती अंतर्राष्ट्रीय मार्किट के उपयोग लिए भारत सरकार के पूर्ण स्वामित्व वाली एक कम्पनी "अन्तरिक्ष कार्पोरेशन लिमिटेड" की स्थापना की गई है।

33. **भारतीय राष्ट्रीय उपग्रह (इन्सेट)** - भारतीय राष्ट्रीय उपग्रह (इन्सेट) प्रणाली दूरसंचार, मौसम विज्ञान संबंधी भू-प्रेक्षण और आंकड़ों के लिये तथा ग्रामीण क्षेत्रों से संबंधित सामुदायिक रेडियो तथा टेलीविजन कार्यक्रमों के वितरण/जाल बिछाने संबंधी एक क्रियात्मक, बहु-उद्देशीय स्वदेशी उपग्रह प्रणाली है ।

34. **प्रधान नियंत्रण सुविधा (एम.सी.एफ.)** : कर्नाटक में हसन स्थित प्रधान नियंत्रण सुविधा (एम.सी.एफ.) को कक्षा में उपग्रहों के नियंत्रण और प्रचालन, ऐन्टेना, भू-केन्द्रों, कम्प्यूटरों और उपग्रह नियंत्रण सुविधाओं के नेटवर्क के माध्यम से इन्सैट प्रणाली की सहायता करने की जिम्मेदारी सौंपी गई है। उपग्रह के स्वास्थ्य के मानीटरन का कार्य एम.सी.एफ. के कार्यों का अविभाज्य अंग है।

35. **भारतीय राष्ट्रीय उपग्रह II (इन्सेट- I उपग्रह)** - सरकार ने तीन कार्यात्मक इनसेट- II अन्तरिक्ष यान (इनसेट- II सी., डी., ई.) तैयार करना अनुमोदित कर दिया है, इनसेट प्रणाली को अन्तरिक्ष खण्ड क्षमता प्रदान करने के लिए इनके 1994-97 के दौरान प्रक्षेपित किये जाने की संभावना है । इनसेट- II सी, डी, ई के लिए कुल स्वीकृत लागत 205.25 करोड़ रुपए है । इन अन्तरिक्ष यानों के 1995-98 के दौरान प्रक्षेपित किये जाने की संभावना है ।

36. **भारतीय राष्ट्रीय उपग्रह (इन्सेट-III उपग्रह)** - 1990-2000 दशक के अंत तक इनसेट- III अन्तरिक्षयान की आवश्यकता होगी जिसके लिए आवश्यक तैयारी आठवीं पंचवर्षीय योजना में ही करनी होगी ।

28. **Others :** The major activites are the funding of the research projects of interest to the Department in Universities and academic institutions. Provisions are also included for the following:-

(i) Meteorological payload and balloon facility.
(ii) National Mesosphere, Stratosphere and Troposphere Radar Facility (NMRF), to monitor continuously winds, waves, turbulances and atmospheric stability in the middle atmosphere and to promote advanced research in atmospheric, space sciences and related disciplines.
(iii) Sounding rockets for space science experiments.
(iv) An International Geosphere-Biosphere Programme (IGBP) has been initiated under the auspices of the International Council of Scientific Union. Considering the importance and relevance of such a programme to India and significant contribution that Department of Space could make in this area, a programme has been initiated.
(v) IRS Promotional Efforts.
(vi) Indian Middle Atmosphere Programme.
(vii) Joint International Projects.
(viii) Space Science Popularisation.

29. **Advance Action/Parallel ordering :** Provision made is for procurement of critical items of equipment and materials which have long procurement/manufacture lead times.

30. **Indigenisation of Strategic Items :** Provision made is for indigenisation of strategic items.

31. **Others:** Provision is made for the following:-
(a) ISRO Headquarters providing overall direction and scientific, technological and managerial support to ISRO Centres/ Units and coordination to the programmes/projects of the Department of Space.
(b) Civil Engineering Division (CED) is responsible for execution of all civil, electrical and air conditioning work required for the various programmes of the Department of Space.
(c) For construction of quarters and Office buildings at Bangalore and Hassan.
(d) For various collaborative programmes with developed and developing countries.

32. **Investment in Public Sector Undertakings :** Antrix Corporation Ltd., a wholly owned Government of India Company, is set up for promotion of spin-offs from Space Technology to other sectors and exploitation of growing international market for space services and products.

33. **Indian National Satellite-I (INSAT-I) :** The Indian National Satellite (INSAT-I) System is an operational, multi-purpose, domestic satellite system for telecommunications, meteorological earth observation and data relay and direct TV broadcasting to augmented community receivers in rural areas as well as for radio-TV programme distribution networkings.

34. **Master Control Facility (MCF)** : Master Control Facility (MCF) located at Hassan in Karnataka, is charged with the responsibility of control and operation of satellites in orbit, serving the INSAT system through network of antennae, earth stations, computers and satellite control facilities. Monitoring the health of the satellite is integral to the functions of MCF.

35. **Indian National Satellite-II (INSAT-II) Satellites** : Government has approved building of three operational INSAT-II Spacecraft (INSAT-II C,D,E), which are expected to be launched during 1994-97 to provide the Space segment capacity of the INSAT system. The total sanctioned cost for INSAT-II C,D,E spacecraft is Rs.205.25 crores. The speacecrafts are expected to be launched during 1995-98.

36. **Indian National Satellite-III (INSAT-III) Satellites :** By the end of 1990-2000 Decade, there will be need for INSAT-III spacecraft for which preparatory actions will need to be taken up during Eighth Five Year Plan itself.

संसद,राष्ट्रपति और उपराष्ट्रपति के सचिवालय तथा संघ लोक सेवा आयोग

PARLIAMENT, SECRETARIATS OF THE PRESIDENT AND VICE PRESIDENT AND UNION PUBLIC SERVICE COMMISSION :

मांग संख्या DEMAND No.89

लोक सभा LOK SABHA

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries, are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	34.00	34.00	...	39.00	39.00	...	39.00	39.00
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**...**	**34.00**	**34.00**	**...**	**39.00**	**39.00**	**...**	**39.00**	**39.00**
संसद-लोक सभा	**Parliament-Lok Sabha**										
1. अध्यक्ष और उपाध्यक्ष	1. Speaker & Deputy Speaker	2011	...	0.14	0.14	...	0.15	0.15	...	0.15	0.15
2. विपक्ष के नेता और उसका सचिवालय	2. Leader of Opposition and its Secretariat	2011	...	0.10	0.10	...	0.11	0.11	...	0.12	0.12
3. सदस्य	3. Members	2011	...	17.05	17.05	...	20.47	20.47	...	20.31	20.31
4. सचिवालय	4. Secretariat	2011	...	16.16	16.16	...	17.66	17.66	...	17.77	17.77
5. अन्य व्यय	5. Other Expenditure	2011	...	0.55	0.55	...	0.61	0.61	...	0.65	0.65
कुल जोड़	***Grand Total***		**...**	***34.00***	***34.00***	**...**	***39.00***	***39.00***	**...**	***39.00***	***39.00***

लोक सभा

इसमें लोक सभा के अध्यक्ष, उपाध्यक्ष, विपक्ष के नेता, लोक सभा और उसका सचिवालय तथा सदस्यों के वेतनों, यात्रा व्यय आदि तथा वेतन और लेखा कार्यालय सहित लोक सभा सचिवालय के व्यय के लिए व्यवस्था है।

Lok Sabha

Provision has been made for the salaries, travel expenses, etc. of the Speaker, Deputy Speaker, Leader of opposition, Lok Sabha and his Secretariat, Members of the Lok Sabha and for the Lok Sabha Secretariat including its Pay and Accounts Office.

संसद,राष्ट्रपति और उपराष्ट्रपति के सचिवालय तथा संघ लोक सेवा आयोग

PARLIAMENT, SECRETARIATS OF THE PRESIDENT AND VICE PRESIDENT AND UNION PUBLIC SERVICE COMMISSION

मांग संख्या DEMAND No. 90

राज्य सभा RAJYA SABHA

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	संशोधित 1993-94 Revised आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	बजट 1994-95 Budget आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	11.09	11.09	...	16.00	16.00	...	16.50	16.50
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		...	**11.09**	**11.09**	...	**16.00**	**16.00**	...	**16.50**	**16.50**
संसद-राज्य सभा	**Parliament-Rajya Sabha**										
1. सभापति और उप-सभापति	1.Chairman & Deputy Chairman	2011	...	0.05	0.05	...	0.18	0.18	...	0.05	0.05
2. विपक्ष के नेता और सचिवालय (रा.स.)	2. Leader of Opposition (RS) and Secretariat	2011	...	0.09	0.09	...	0.12	0.12	...	0.12	0.12
3. सदस्य	3. Members	2011	...	6.56	6.56	...	9.32	9.32	...	9.63	9.63
4. सचिवालय	4. Secretariat	2011	...	4.27	4.27	...	6.23	6.23	...	6.55	6.55
5. अन्य	5. Others	2011	...	0.12	0.12	...	0.15	0.15	...	0.15	0.15
कुल जोड़	***Grand Total***		...	***11.09***	***11.09***	...	***16.00***	***16.00***	...	***16.50***	***16.50***

राज्य सभा

इस में राज्य सभा के सभापति, उप–सभापति, राज्य सभा में विपक्ष के नेता, राज्य सभा और उसके सचिवालय, राज्य सभा के सदस्यों और वेतन और लेखा कार्यालय सहित राज्य सभा के सचिवालय के लिए वेतनों और यात्रा व्यय आदि की व्यवस्था शामिल है ।

Rajya Sabha

Includes provision for the salaries and travel expenses etc. of the Chairman, Deputy Chairman, Leader of opposition, Rajya Sabha and his Secretariat, Members of the Rajya Sabha and for the Rajya Sabha Secretariat including its Pay and Accounts Office.

संसद,राष्ट्रपति और उपराष्ट्रपति के सचिवालय तथा संघ लोक सेवा आयोग

PARLIAMENT, SECRETARIATS OF THE PRESIDENT AND VICE PRESIDENT AND UNION PUBLIC SERVICE COMMISSION

मांग संख्या DEMAND No.91

विनियोग-राष्ट्रपति के कर्मचारीवृंद, आवास और भत्ते Appropriation- Staff, Household and Allowances of the President

(करोड़ रुपए)
(In crores of Rupees)

क. वसूलियों को घटाकर बजट आवंटन नीचे दिए गए हैं:
A. The Budget allocations, net of recoveries are given below:

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		मुख्य शीर्ष Major Head	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	4.10	4.10	...	4.36	4.36	...	4.85	4.85
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		...	**4.10**	**4.10**	...	**4.36**	**4.36**	...	**4.85**	**4.85**
राष्ट्रपति	**President**										
1. राष्ट्रपति	1. President	2012	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2. सचिवालय	2. Secretariat	2012	...	1.30	1.30	...	1.47	1.47	...	1.57	1.57
3. अन्य व्यय	3. Other Expenditure	2012	...	2.78	2.78	...	2.87	2.87	...	3.26	3.26
कुल जोड़	***Grand Total***		...	***4.10***	***4.10***	...	***4.36***	***4.36***	...	***4.85***	***4.85***

इसमें राष्ट्रपति की आवास व्यवस्था सहित राष्ट्रपति के वेतन और भत्ते एवं राष्ट्रपति सचिवालय पर व्यय का प्रावधान है ।

Provides for the salaries and allowances of the President and expenditure on the President's Secretariat including President's Household Establishment.

संसद,राष्ट्रपति और उपराष्ट्रपति के सचिवालय और संघ लोक सेवा आयोग

PARLIAMENT, SECRETARIATS OF THE PRESIDENT AND VICE PRESIDENT AND UNION PUBLIC SERVICE COMMISSION

मांग संख्या DEMAND No. 92

उपराष्ट्रपति का सचिवालय Secretariat of the Vice-President

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	0.31	0.31	...	0.31	0.31	...	0.32	0.32
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		...	**0.31**	**0.31**	...	**0.31**	**0.31**	...	**0.32**	**0.32**
उप-राष्ट्रपति	**Vice-President**										
1. सचिवालय	1. Secretariat	2012	...	0.30	0.30	...	0.30	0.30	...	0.31	0.31
2. अन्य	2. Others	2012	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
कुल जोड़	***Grand Total***		...	***0.31***	***0.31***	...	***0.31***	***0.31***	...	***0.32***	***0.32***

अनुदानों की मांगों में उपराष्ट्रपति सचिवालय के अधिकारियों और कर्मचारियों के व्यय, उपराष्ट्रपति और कर्मचारीवृंद के यात्रा व्यय, आकस्मिक व्यय और उपराष्ट्रपति के विवेकाधीन अनुदानों के लिए व्यवस्था है ।

भारत के उपराष्ट्रपति को राज्य सभा के सभापति की हैसियत से वेतन प्राप्त होता है ।

Provides for expenditure on the officers and staff of the Vice President's Secretariat, travel expenses of the Vice President and staff, contingencies and discretionary grants of the Vice President.

The Vice President of India draws pay as the Chairman of the Rajya Sabha.

संसद,राष्ट्रपति और उपराष्ट्रपति के सचिवालय तथा संघ लोक सेवा आयोग

PARLIAMENT, SECRETARIATS OF THE PRESIDENT AND VICE PRESIDENT AND UNION PUBLIC SERVICE COMMISSION

मांग संख्या DEMAND No. 93

विनियोग-संघ लोक सेवा आयोग Appropriation- Union Public Service Commission

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

		मुख्य शीर्ष Major Head	बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
			आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		...	16.00	16.00	...	16.96	16.96	...	18.27	18.27
पूंजी	*Capital*		...	...	...	...	...	...	...	...	...
जोड़	**Total**		**...**	**16.00**	**16.00**	**...**	**16.96**	**16.96**	**...**	**18.27**	**18.27**
संघ लोक सेवा आयोग	**Union Public Service Commission**										
1. प्रशासनिक व्यय	1. Administrative Expenditure	2051	...	10.28	10.28	...	10.46	10.46	...	10.77	10.77
2. परीक्षा और चयन	2. Examinations and Selections	2051	...	5.72	5.72	...	6.50	6.50	...	7.50	7.50
कुल जोड़	***Grand Total***		**...**	***16.00***	***16.00***	**...**	***16.96***	***16.96***	**...**	***18.27***	***18.27***

1. इसमें संघ लोक सेवा आयोग के अध्यक्ष, सदस्यों, अधिकारियों ओर कर्मचारियों के वेतन और पर होने वाले व्यय हेतु भत्तों की व्यवस्था है।

2. इसमें आयोग द्वारा ली जाने वाली परीक्षाओं और चयन के सम्बन्ध में होने वाले व्यय की व्यवस्था है ।

1. The provision is for expenditure on salaries and allowances of the Chairman, Members, officers and staff of the Union Public Service Commission.

2. The provision is for expenditure connected with the examinations and selections conducted/ made by the Commission.

गृह मंत्रालय MINISTRY OF HOME AFFAIRS

मांग संख्या DEMAND No. 94-98 और दिल्ली and Delhi

बिना विधान मंडल वाले संघ राज्य क्षेत्र Union Territories Without Legislature

क. वसूलियों को घटाने के बाद, बजट आवंटन इस प्रकार है:
A. The Budget allocations, net of recoveries are given below:

(करोड़ रुपए)
(In crores of Rupees)

			बजट 1993-94 Budget			संशोधित 1993-94 Revised			बजट 1994-95 Budget		
		कम्प्यूटर कोड संख्या Computer Code No.	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total	आयोजना Plan	आयोजना-भिन्न Non-Plan	जोड़ Total
राजस्व	Revenue		427.17	1304.28	1731.45	207.58	1077.04	1284.62	89.72	522.55	612.27
पूंजी	*Capital*		*954.33*	*1.01*	*955.34*	*638.84*	*55.59*	*694.43*	*278.78*	*-28.68*	*250.10*
जोड़	**Total**		**1381.50**	**1305.29**	**2686.79**	**846.42**	**1132.63**	**1979.05**	**368.50**	**493.87**	**862.37**
(i) अंडमान और निकोबार द्वीप समूह	(i) Andaman & Nicobar Islands										
1. राजस्व	I. Revenue	3710	24.27	160.83	185.10	24.93	160.83	185.76	31.09	168.89	199.98
1.01 **घटाइए** - प्राप्तियों के आधार पर निवल राशि	1.01 **Less** - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
			24.27	160.83	185.10	24.93	160.83	185.76	31.09	168.89	199.98
2. पूंजी	2. Capital	5710	131.51	1.16	132.67	130.92	1.16	132.08	172.93	1.20	174.13
3. ऋण और अग्रिम	3. Loans & Advances	7710	0.72	0.01	0.73	0.65	0.01	0.66	0.98	0.01	0.99
जोड़ :अंडमान और निकोबार द्वीपसमूह	**Total A & N Islands**		**156.50**	**162.00**	**318.50**	**156.50**	**162.00**	**318.50**	**205.00**	**170.10**	**375.10**
(ii) दादरा और नगर हवेली	(ii) Dadra & Nagar Haveli										
1. राजस्व	I. Revenue	3710	9.53	12.26	21.79	9.53	12.51	22.04	10.73	13.24	23.97
1.01 **घटाइए** - प्राप्तियों के आधार पर निवल राशि	1.01 **Less** - Amount netted against Receipts	3710	...	-0.13	-0.13	...	-0.13	-0.13	...	-0.14	-0.14
			9.53	12.13	21.66	9.53	12.38	21.91	10.73	13.10	23.83
2. पूंजी	2. Capital	5710	12.11	0.96	13.07	13.11	0.96	14.07	12.89	1.01	13.90
3. ऋण और अग्रिम	3. Loans & Advances	7710	0.36	0.41	0.77	0.36	0.41	0.77	1.38	0.62	2.00
जोड़ : दादरा और नगर हवेली	**Total D & N Haveli**		**22.00**	**13.50**	**35.50**	**23.00**	**13.75**	**36.75**	**25.00**	**14.73**	**39.73**
(iii) लक्षद्वीप	(iii) Lakshadweep										
1. राजस्व	I. Revenue	3710	16.68	55.96	72.64	16.68	58.35	75.03	17.99	67.80	85.79
1.01 **घटाइए** - प्राप्तियों के आधार पर निवल राशि	1.01 **Less** - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
			16.68	55.96	72.64	16.68	58.35	75.03	17.99	67.80	85.79
2. पूंजी	2. Capital	5710	14.98	0.04	15.02	14.98	0.04	15.02	13.75	0.04	13.79
3. ऋण और अग्रिम	3. Loans & Advances	7710	0.34	...	0.34	0.34	...	0.34	0.26	...	0.26
जोड़ : लक्षद्वीप	**Total Lakshadweep**		**32.00**	**56.00**	**88.00**	**32.00**	**58.39**	**90.39**	**32.00**	**67.84**	**99.84**
(iv) चंडीगढ़	(iv) Chandigarh										
1. राजस्व	I. Revenue	3710	18.65	210.06	228.71	17.70	246.69	264.39	23.54	256.14	279.68
1.01 **घटाइए** - प्राप्तियों के आधार पर निवल राशि	1.01 **Less** - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
			18.65	210.06	228.71	17.70	246.69	264.39	23.54	256.14	279.68
2. पूंजी	2. Capital	5710	60.85	-30.61	30.24	61.80	-30.56	31.24	64.13	-31.58	32.55
3. ऋण और अग्रिम	3. Loans & Advances	7710	0.50	*	0.50	0.50	*	0.50	0.33	*	0.33
जोड़ : चंडीगढ़	**Total Chandigarh**		**80.00**	**179.45**	**259.45**	**80.00**	**216.13**	**296.13**	**88.00**	**224.56**	**312.56**
[v] दमन और दीव	[v] Daman and Diu										
1. राजस्व	I. Revenue	3710	5.54	14.98	20.52	5.54	17.37	22.91	6.37	16.62	22.99
1.01 **घटाइये** - प्राप्तियों के आधार पर निवल राशि	1.01 **Less** - Amount netted against Receipts	3710	...	...	...	...	...	...	...	...	...
			5.54	14.98	20.52	5.54	17.37	22.91	6.37	16.62	22.99
2. पूंजी	2. Capital	5710	10.20	...	10.20	10.45	...	10.45	11.75	...	11.75
3. ऋण और अग्रिम	3. Loans & Advances	7710	0.26	0.02	0.28	0.26	0.02	0.28	0.38	0.02	0.40
जोड़ : दमन और दीव	**Total Daman & Diu**		**16.00**	**15.00**	**31.00**	**16.25**	**17.39**	**33.64**	**18.50**	**16.64**	**35.14**
(vi) दिल्ली	(vi) Delhi										
1. राजस्व	I. Revenue	3710	352.50	929.02	1281.52	133.20	614.04	747.24	...	...	...
1.01 **घटाइए** - प्राप्तियों के आधार पर निवल राशि	1.01 **Less** - Amount netted against Receipts	3710	...	-78.70	-78.70	...	-32.62	-32.62	...	...	...
			352.50	850.32	1202.82	133.20	581.42	714.62	...	...	...
2. पूंजी	2. Capital	5710	195.66	28.02	223.68	87.35	8.55	95.90	...	...	...
3. ऋण और अग्रिम	3. Loans & Advances	7710	526.84	1.00	527.84	318.12	75.00	393.12	...	...	...
जोड़ - दिल्ली	**Total Delhi**		**1075.00**	**879.34**	**1954.34**	**538.67**	**664.97**	**1203.64**	...	...	...
कुल जोड़	***Grand Total***		*1381.50*	*1305.29*	*2686.79*	*846.42*	*1132.63*	*1979.05*	*368.50*	*493.87*	*862.37*

ग. आयोजना परिव्यय	**C. Plan Outlay**	विकास शीर्ष Head of Dev.	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total	बजट समर्थन Budget Support	आं.ब.बा.स. IEBR	जोड़ Total
संघ राज्य क्षेत्र आयोजनाएं	**Union Territory Plans**										
बिना विधान मंडल वाले संघ राज्य क्षेत्र	Union Territories without Legislature:										
1. अंडमान और निकोबार द्वीप समूह	1. Andaman & Nicobar Islands	43602	156.50	...	156.50	156.50	...	156.50	205.00	...	205.00
2. दादरा और नगर हवेली	2. Dadra & Nagar Haveli	43602	22.00	...	22.00	23.00	...	23.00	25.00	...	25.00
3. लक्षद्वीप	3. Lakshadweep	43602	32.00	...	32.00	32.00	...	32.00	32.00	...	32.00
4. चन्डीगढ़	4. Chandigarh	43602	80.00	...	80.00	80.00	...	80.00	88.00	...	88.00
5. दमन और दीव	5. Daman & Diu	43602	16.00	...	16.00	16.25	...	16.25	18.50	...	18.50
6. दिल्ली	6. Delhi	43602	1075.00	...	1075.00	538.67	...	538.67	...	...	...
जोड़		*Total*	*1381.50*	...	*1381.50*	*846.42*	...	*846.42*	*368.50*	...	*368.50*

**1 लाख रुपए से कम.*
**Less than Rs. 1 Lakh.*

94 अंडमान तथा निकोबार द्वीपसमूह ANDAMAN AND NICOBAR ISLANDS

(करोड़ रुपए) *(In crores of rupees)*

		बजट अनुमान BE 93-94	सशोधित अनुमान RE 93-94	बजट अनुमान BE94-95
1	2	3	4	5
आयोजना-भिन्न	Non-Plan	162.00	162.00	170.10
आयोजना	Plan	156.50	156.50	205.00
जोड़	**Total**	**318.50**	**318.50**	**375.10**

इस मांग में संघ राज्य क्षेत्र **अंडमान और निकोबार द्वीप समूह** के ऋणों सहित राजस्व खाते और पूंजी खाते के अन्तर्गत होने वाले व्यय के लिए व्यवस्था है । इस व्यवस्था का विस्तृत ब्यौरा इस प्रकार है :-

The provisions in this Demand are for the expenditure of the Union Territory of **Andaman and Nicobar Islands** both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-

(i) **सामान्य सेवाएं**	(i) **General Services**			
(क) राजस्व खाता	(a) Revenue Account	34.28	33.81	29.66
(ख) पूंजी खाता	(b) Capital Account	4.51	4.51	4.97
जोड़-सामान्य सेवाएं	**Total General Services**	38.79	38.32	34.63
(ii) **सामाजिक सेवाएं**	(ii) **Social Services**			
(क) राजस्व खाता	(a) Revenue Account	45.54	48.16	52.71
(ख) पूंजी खाता	(b) Capital Account	19.58	19.76	25.75
जोड़-सामाजिक सेवाएं	**Total Social Services**	65.12	67.92	78.46
(iii) **आर्थिक सेवाएं**	(iii) **Economic Services**			
(क) राजस्व खाता	(a) Revenue Account	105.28	103.79	117.61
(ख) पूंजी खाता	(b) Capital Account	108.58	107.81	143.41
जोड़-आर्थिक सेवाएं	**Total Economic Services**	**213.86**	**211.60**	**261.02**
(iv) **संघ राज्य क्षेत्र की सरकार द्वारा ऋण तथा अग्रिम**	(iv) **Loans and Advances by the Union Territory Govt.**	0.73	0.66	0.99
कुल जोड़	***Grand Total***	***318.50***	***318.50***	***375.10***

(करोड़ रुपए) *(In crores of rupees)*

		बजट अनुमान BE 93-94	सशोधित अनुमान RE 93-94	बजट अनुमान BE94-95
1	2	3	4	5
I. **आयोजना-भिन्न विस्तृत ब्यौरे इस प्रकार हैं :-**	I. **Non-Plan Broad-details are:-**			
1. सचिवालय	1. Secretariat	2.19	2.12	2.22
2. पुलिस	2. Police	12.84	11.67	9.58
3. शिक्षा	3. Education	21.82	24.35	25.49
4. वानिकी तथा वन्य जीवन	4. Forestry & Wildlife	15.67	17.05	17.54
5. परिवहन	5. Transport	53.13	51.44	57.58
6. आवास तथा शहरी विकास	6. Housing & Urban Development	12.11	12.39	12.70
7. खाद्य तथा नागरिक आपूर्ति	7. Food & Civil Supplies	0.46	0.50	0.52
8. ऊर्जा	8. Energy	15.20	15.58	15.96
9. अन्य	9. Others	28.58	26.90	28.51
जोड़-आयोजना-भिन्न	**Total Non-Plan**	**162.00**	**162.00**	**170.10**
II. **आयोजना - विस्तृत ब्यौरे इस प्रकार हैं :-**	II. **Plan - Broad-details are:-**			
1. कृषि तथा संबद्ध सेवाएं	1. Agriculture & Allied activities	4.21	3.88	8.23
2. ग्रामीण विकास	2. Rural Development	4.44	4.44	5.52
3. परिवहन	3. Transport	80.22	80.26	99.98
4. आवास तथा शहरी विकास	4. Housing & Urban Development	34.77	34.21	38.88
5. वानिकी तथा वन्य जीवन	5. Forestry & Wildlife	4.49	4.49	5.33
6. शिक्षा	6. Education	3.73	4.63	5.55
7. ऊर्जा	7. Energy	6.33	6.42	8.32
8. अन्य	8. Others	18.31	18.17	33.19
जोड़- आयोजना	**Total Plan**	**156.50**	**156.50**	**205.00**

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95 दादरा और नागर हवेली DADRA AND NAGAR HAVELI

आयोजना-भिन्न	Non-Plan	13.50	13.75	14.73
आयोजना	Plan	22.00	23.00	25.00
जोड़	**Total**	35.50	36.75	39.73

इस मांग में संघ राज्य.क्षेत्र दादरा और नागर हवेली के ऋणों सहित राजस्व खाते और पूंजी खाते के अन्तर्गत होने वाले व्यय के लिए व्यवस्था है । इस व्यवस्था का विस्तृत ब्यौरा इस प्रकार है:-

The provisions in this Demand are for the expenditure of the Union Territory of **Dadra and Nagar Haveli** both on Revenue Account and on Capital Account including Loans. A broad analysis of the provisions is given below:-

(i) **सामान्य सेवाएं**	(i) **General Services**			
(क) राजस्व खाता	(a) Revenue Account	3.23	3.23	3.49
(ख) पूंजी खाता	(b) Capital Account	0.37	0.37	0.60
जोड़-सामान्य सेवाएं	**Total General Services**	3.60	3.60	4.09
(ii) **सामाजिक सेवाएं**	(ii) **Social Services**			
(क) राजस्व खाता	(a) Revenue Account	8.63	8.63	9.06
(ख) पूंजी खाता	(b) Capital Account	3.52	3.87	4.63
जोड़-सामाजिक सेवाएं	**Total Social Services**	12.15	12.50	13.69
(iii) **आर्थिक सेवाएं**	(iii) **Economic Services**			
(क) राजस्व खाता	(a) Revenue Account	9.80	10.05	11.28
(ख) पूंजी खाता	(b) Capital Account	9.18	9.83	8.67
जोड़-आर्थिक सेवाएं	**Total Economic Services**	18.98	19.88	19.95
(iv) **संघ राज्य क्षेत्र की सरकार द्वारा ऋण तथा अग्रिम**	(iv) **Loans and Advances by the Union Territory Govt.**	0.77	0.77	2.00
कुल जोड़	***Grand Total***	*35.50*	*36.75*	*39.73*

I. **आयोजना-भिन्न विस्तृत ब्यौरे इस प्रकार हैं :-**	I. **Non-Plan Broad-details are :-**			
1. सचिवालय	1. Secretariat	0.22	0.22	0.26
2. पुलिस	2. Police	1.13	1.13	1.30
3. स्वास्थ्य	3. Health	1.01	1.01	1.10
4. कृषि तथा ग्रामीण विकास	4. Agriculture & Rural Development	1.03	1.03	1.29
5. शिक्षा	5. Education	3.87	3.87	3.95
6. ऊर्जा	6. Energy	0.33	0.33	0.35
7. आवास तथा शहरी विकास	7. Housing & Urban Development	1.70	1.70	1.95
8. परिवहन	8. Transport	1.49	1.74	1.54
9. खाद्य तथा नागरिक आपूर्ति	9. Food & Civil Supplies	0.04	0.04	0.05
10. अन्य	10. Others	2.68	2.68	2.94
जोड़ - आयोजना-भिन्न	**Total-Non-Plan**	**13.50**	**13.75**	**14.73**
II. **आयोजना - विस्तृत ब्यौरे इस प्रकार हैं :-**	II. **Plan - Broad-details are :-**			
1. कृषि तथा संबद्ध सेवाएं	1. Agriculture & Allied activities	4.78	4.78	3.08
2. वानिकी तथा वन्य जीवन	2. Forestry and wild Life	1.80	1.80	2.26
3. आवास तथा शहरी विकास	3. Housing & Urban Development	3.58	3.93	4.80
4. परिवहन	4. Transport	2.01	2.01	3.07
5. सिंचाई तथा बाढ़ नियंत्रण	5. Irrigation & Flood Control	2.00	2.00	1.90
6. ऊर्जा	6. Energy	1.58	2.23	3.86
7. अन्य	7. Others	6.25	6.25	6.03
जोड़ - आयोजना	**Total Plan**	**22.00**	**23.00**	**25.00**

96 लक्षद्वीप LAKSHADWEEP

(करोड़ रुपए) (In crores of rupees)

1	2	बजट अनुमान BE 93-94 3	संशोधित अनुमान RE 93-94 4	बजट अनुमान BE94-95 5
आयोजना-भिन्न	Non-Plan	56.00	58.39	67.84
आयोजना	Plan	32.00	32.00	32.00
जोड़	**Total**	**88.00**	**90.39**	**99.84**

इस मांग में संघ राज्य क्षेत्र **लक्षद्वीप** के ऋणों सहित राजस्व खाते और पूंजी खाते के अन्तर्गत होने वाले व्यय के लिए व्यवस्था है। इस व्यवस्था का विस्तृत ब्यौरा इस प्रकार है :-

The provisions in this Demand are for the expenditure of the Union Territory of **Lakshadweep** both on Revenue Account and on Capital Account including Loans. A broad analysis of the provisions is given below:-

(i) सामान्य सेवाएं	(i) **General Services**			
(क) राजस्व खाता	(a) Revenue Account	10.19	10.32	8.67
(ख) पूंजी खाता	(b) Capital Account	0.10	0.10	0.10
जोड़-सामान्य सेवाएं	**Total General Services**	**10.29**	**10.42**	**8.77**
(ii) सामाजिक सेवाएं	(ii) **Social Services**			
(क) राजस्व खाता	(a) Revenue Account	15.28	15.29	16.72
(ख) पूंजी खाता	(b) Capital Account	0.46	0.46	0.34
जोड़-सामाजिक सेवाएं	**Total Social Services**	**15.74**	**15.75**	**17.06**
(iii) आर्थिक सेवाएं	(iii) **Economic Services**			
(क) राजस्व खाता	(a) Revenue Account	47.17	49.42	60.40
(ख) पूंजी खाता	(b) Capital Account	14.46	14.46	13.35
जोड़-आर्थिक सेवाएं	**Total Economic Services**	**61.63**	**63.88**	**73.75**
(iv) संघ राज्य क्षेत्र की सरकार द्वारा ऋण तथा अग्रिम	(iv) **Loans and Advances by the Union Territory Govt.**	0.34	0.34	0.26
कुल जोड़	***Grand Total***	***88.00***	***90.39***	***99.84***

(करोड़ रुपए) (In crores of rupees)

1	2	बजट अनुमान BE 93-94 3	संशोधित अनुमान RE 93-94 4	बजट अनुमान BE94-95 5
I. आयोजना-भिन्न विस्तृत ब्यौरा इस प्रकार है :-	I. **Non-Plan Broad-details are:-**			
1. सचिवालय	1. Secretariat	0.96	0.96	0.98
2. पुलिस	2. Police	4.70	4.83	2.18
3. आवास तथा शहरी विकास	3. Housing & Urban Development	2.96	2.96	3.54
4. शिक्षा	4. Education	7.70	7.70	8.42
5. ऊर्जा	5. Energy	6.97	8.25	9.23
6. परिवहन	6. Transport	25.65	26.62	35.32
7. कृषि तथा ग्रामीण विकास	7. Agriculture & Rural Development	3.42	3.42	3.80
8. खाद्य तथा नागरिक आपूर्ति	8. Food & Civil Supplies	0.03	0.03	0.04
9. स्वास्थ्य	9. Health	1.40	1.40	1.53
10. अन्य	10. Others	2.21	2.22	2.80
जोड़-आयोजना-भिन्न	**Total-Non Plan**	**56.00**	**58.39**	**67.84**
II. आयोजना - विस्तृत ब्यौरा इस प्रकार है :-	II. **Plan - Broad-details are:-**			
1. कृषि तथा संबद्ध सेवाएं	1. Agriculture & Allied activities	4.85	4.85	5.49
2. ग्रामीण विकास	2. Rural Development	0.58	0.58	1.31
3. आवास तथा शहरी विकास	3. Housing & Urban Development	4.74	4.74	4.35
4. परिवहन	4. Transport	11.98	11.98	10.25
5. ऊर्जा	5. Energy	3.82	3.82	3.85
6. शिक्षा	6. Education	1.30	1.30	1.56
7. अन्य	7. Others	4.73	4.73	5.19
जोड़-आयोजना	**Total- Plan**	**32.00**	**32.00**	**32.00**

97 चण्डीगढ़ CHANDIGARH

आयोजना-भिन्न	Non-Plan	179.45	216.13	224.56
आयोजना	Plan	80.00	80.00	88.00
जोड़	**Total**	**259.45**	**296.13**	**312.56**

इस मांग में संघ राज्य क्षेत्र **चण्डीगढ़** के ऋणों सहित राजस्व खाते और पूंजी खाते के अन्तर्गत होने वाले व्यय के लिए व्यवस्था है। इस व्यवस्था का विस्तृत ब्यौरा इस प्रकार है :-

The provisions in this Demand are for the expenditure of the Union Territory of **Chandigarh** both on Revenue Account and on Capital Account including Loans. A broad analysis of the provisions is given below:-

(i) सामान्य सेवाएं	(i) **General Services**			
(क) राजस्व खाता	(a) Revenue Account	58.55	66.43	71.85
(ख) पूंजी खाता	(b) Capital Account	1.62	1.78	1.97
जोड़-सामान्य सेवाएं	**Total General Services**	**60.17**	**68.21**	**73.82**
(ii) सामाजिक सेवाएं	(ii) **Social Services**			
(क) राजस्व खाता	(a) Revenue Account	89.60	99.37	109.49
(ख) पूंजी खाता	(b) Capital Account	12.30	13.52	14.37
जोड़-सामाजिक सेवाएं	**Total Social Services**	**101.90**	**112.89**	**123.86**
(iii) आर्थिक सेवाएं	(iii) **Economic Services**			
(क) राजस्व खाता	(a) Revenue Account	80.56	98.59	98.34
(ख) पूंजी खाता	(b) Capital Account	16.32	15.94	16.21
जोड़-आर्थिक सेवाएं	**Total Economic Services**	**96.88**	**114.53**	**114.55**
(iv) संघ राज्य क्षेत्र की सरकार द्वारा ऋण तथा अग्रिम	(iv) **Loans and Advances by the Union Territory Govt.**	0.50	0.50	0.33
कुल जोड़	***Grand Total***	***259.45***	***296.13***	***312.56***

I. आयोजना-भिन्न विस्तृत ब्यौरा इस प्रकार है :-	I. **Non-Plan Broad-details are:-**			
1. सचिवालय	1. Secretariat	0.96	1.01	1.06
2. पुलिस	2. Police	24.25	28.02	32.19
3. आवास तथा शहरी विकास	3. Housing & Urban Development	16.19	21.65	21.81
4. शिक्षा	4. Education	48.74	55.64	59.51
5. स्वास्थ्य	5. Health	4.95	5.63	5.88
6. श्रम	6. Labour	1.11	1.40	1.43
7. परिवहन	7. Transport	22.34	25.93	30.70
8. ऊर्जा	8. Energy	52.30	66.29	61.58
9. अन्य	9. Others	8.61	10.56	10.40
जोड़-आयोजना-भिन्न	**Total-Non-Plan**	**179.45**	**216.13**	**224.56**
II. आयोजना - विस्तृत ब्यौरा इस प्रकार है :-	II. **Plan - Broad-details are:-**			
1. परिवहन	1. Transport	1.67	1.46	3.19
2. शिक्षा	2. Education	6.75	5.78	9.63
3. आवास तथा शहरी विकास	3. Housing & Urban Development	48.76	50.12	52.54
4. ऊर्जा	4. Energy	10.00	9.80	9.85
5. अन्य	5. Others	12.82	12.84	12.79
जोड़- आयोजना	**Total- Plan**	**80.00**	**80.00**	**88.00**

98 दमन और दीव DAMAN AND DIU

(करोड़ रुपए) (In crores of rupees)

1	2	3 बजट अनुमान BE 93-94	4 संशोधित अनुमान RE 93-94	5 बजट अनुमान BE94-95
आयोजना-भिन्न	Non-Plan	15.00	17.39	16.64
आयोजना	Plan	16.00	16.25	18.50
जोड़	**Total**	**31.00**	**33.64**	**35.14**

इस मांग में संघ राज्य क्षेत्र **दमन और दीव** के ऋणों सहित राजस्व खाते और पूंजी खाते के अन्तर्गत होने वाले व्यय के लिए व्यवस्था है। इस व्यवस्था का विस्तृत ब्यौरा इस प्रकार है :-

The provisions in this Demand are for the expenditure of the Union Territory of **Daman and Diu** both on Revenue Account and on Capital Account including Loans. A broad analysis of the provisions is given below:-

(i) सामान्य सेवाएं	**(i) General Services**			
(क) राजस्व खाता	(a) Revenue Account	4.48	4.58	5.17
(ख) पूंजी खाता	(b) Capital Account	0.89	0.89	1.15
जोड़-सामान्य सेवाएं	**Total General Services**	**5.37**	**5.47**	**6.32**
(ii) सामाजिक सेवाएं	**(ii) Social Services**			
(क) राजस्व खाता	(a) Revenue Account	9.88	10.42	12.03
(ख) पूंजी खाता	(b) Capital Account	2.72	2.87	3.13
जोड़-सामाजिक सेवाएं	**Total Social Services**	**12.60**	**13.29**	**15.16**
(iii) आर्थिक सेवाएं	**(iii) Economic Services**			
(क) राजस्व खाता	(a) Revenue Account	6.16	7.91	5.79
(ख) पूंजी खाता	(b) Capital Account	6.59	6.69	7.47
जोड़-आर्थिक सेवाएं	**Total- Economic Services**	**12.75**	**14.60**	**13.26**
(iv) संघ राज्य क्षेत्र की सरकार द्वारा ऋण तथा अग्रिम	**(iv) Loans and Advances by the Union Territory Govt.**	0.28	0.28	0.40
कुल जोड़	***Grand Total***	***31.00***	***33.64***	***35.14***

(करोड़ रुपए) (In crores of rupees)

1	2	3 बजट अनुमान BE 93-94	4 संशोधित अनुमान RE 93-94	5 बजट अनुमान BE94-95
I. आयोजना-भिन्न विस्तृत ब्यौरा इस प्रकार है :-	**I. Non-Plan Broad-details are:-**			
1. सचिवालय	1. Secretariat	0.50	0.63	0.73
2. पुलिस	2. Police	0.98	0.98	1.02
3. आवास तथा शहरी विकास	3. Housing & Urban Development	2.38	2.80	2.95
4. शिक्षा	4. Education	4.59	4.67	4.96
5. स्वास्थ्य	5. Health	1.15	1.20	1.28
6. श्रम	6. Labour	0.30	0.30	0.39
7. परिवहन	7. Transport	1.12	1.16	1.21
8. ऊर्जा	8. Energy	0.51	2.20	0.56
9. खाद्य तथा नागरिक आपूर्ति	9. Food and Civil Supplies	0.06	0.06	0.07
10. अन्य	10. Others	3.41	3.39	3.47
जोड़ - आयोजना-भिन्न	**Total- Non-Plan**	**15.00**	**17.39**	**16.64**
II. आयोजना- विस्तृत ब्यौरा इस प्रकार है :-	**II. Plan - Broad-details are:-**			
1. परिवहन	1. Transport	2.24	2.31	2.49
2. शिक्षा	2. Education	0.96	1.03	1.72
3. आवास तथा शहरी विकास	3. Housing & Urban Development	4.35	4.49	5.14
4. ऊर्जा	4. Energy	1.70	1.70	1.94
5. ग्राम और लघु उद्योग	5. Village and Small Industries	1.75	1.75	1.17
6. अन्य	6. Others	5.00	4.97	6.04
जोड़ - आयोजना	**Total- Plan**	**16.00**	**16.25**	**18.50**

दिल्ली DELHI

आयोजना-भिन्न	Non-Plan	879.34	664.97
आयोजना	Plan	1075.00	538.67
जोड़	**Total**	**1954.34**	**1203.64**

संघ राज्य क्षेत्र **दिल्ली** के ऋणों सहित राजस्व खाते और पूंजी खाते के अन्तर्गत होने वाले व्यय के लिए व्यवस्था है। इस व्यवस्था का विस्तृत ब्यौरा इस प्रकार है । :-

The provisions are for the expenditure of the Union Territory of **Delhi** both on Revenue Account and Capital Account including Loans. A broad analysis of the provision is as follows:-

(i) सामान्य सेवाएं	**(i) General Services**		
(क) राजस्व खाता	(a) Revenue Account	321.17	228.78
(ख) पूंजी खाता	(b) Capital Account	35.53	18.14
जोड़-सामान्य सेवाएं	**Total General Services**	**356.70**	**246.92**
(ii) सामाजिक सेवाएं	**(ii) Social Services**		
(क) राजस्व खाता	(a) Revenue Account	746.29	400.44
(ख) पूंजी खाता	(b) Capital Account	85.13	18.86
जोड़-सामाजिक सेवाएं	**Total Social Services**	**831.42**	**419.30**
(iii) आर्थिक सेवाएं	**(iii) Economic Services**		
(क) राजस्व खाता	(a) Revenue Account	135.36	65.40
(ख) पूंजी खाता	(b) Capital Account	103.02	58.90
जोड़-आर्थिक सेवाएं	**Total Economic Services**	**238.38**	**124.30**
(iv) स्थानीय निकायों को संघ राज्य क्षेत्र के कर और शुल्कों का स्थानांतरण	**(iv) Transfer of Union Territory Taxes and Duties to Local Bodies**	0.00	20.00
(v) संघ राज्य क्षेत्र की सरकार द्वारा ऋण तथा अग्रिम	**(v) Loans and Advances by the Union Territory Govt.**	527.84	393.12
कुल जोड़	***Grand Total***	***1954.34***	***1203.64***

I. आयोजना-भिन्न विस्तृत ब्यौरे इस प्रकार हैं :-	**I. Non-Plan Broad-details are:-**		
1. सचिवालय	1. Secretariat	5.19	3.33
2. पुलिस	2. Police	211.67	160.34
3. शिक्षा	3. Education	310.70	218.39
4. स्वास्थ्य	4. Health	94.96	54.03
5. श्रम	5. Labour	12.51	6.63
6. सामाजिक सुरक्षा तथा कल्याण	6. Social Security & Welfare	60.35	17.95
7. अन्य	7. Others	183.96	204.30
जोड़-आयोजना-भिन्न	**Total Non-Plan**	**879.34**	**664.97**
II. आयोजना - विस्तृत ब्यौरे इस प्रकार हैं :-	**II. Plan - Broad-details are:-**		
1. कृषि तथा संबद्ध सेवाएं	1. Agriculture & Allied activities	11.17	1.09
2. ग्रामीण विकास	2. Rural Development	10.07	4.77
3. सिंचाई तथा बाढ़ नियंत्रण	3. Irrigation & Flood control	13.25	5.25
4. ग्राम तथा लघु उद्योग	4. Village & Small Industries	2.88	0.57
5. परिवहन	5. Transport	54.26	26.74
6. शिक्षा	6. Education	46.77	21.33
7. स्वास्थ्य तथा परिवार कल्याण	7. Health and Family Welfare	45.67	16.72
8. आवास तथा शहरी विकास	8. Housing & Urban Development	414.87	205.00
9. ऊर्जा	9. Energy	325.15	195.46
10. सामाजिक सुरक्षा तथा अन्य	10. Social Security and Others	150.91	61.74
जोड़-आयोजना	**Total Plan**	**1075.00**	**538.67**